



Agenda Item 15.1 - Attachment 1

Draft Community Access and Inclusion Plan 2023-2027



Community Access and Inclusion Plan 2023- 2027

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This document is available in alternative formats upon request including electronically by email or through the Shire website, in large print and in hard copy.

To talk to someone about the CAIP, contact the Shire of Ashburton in these ways:

- In person at the Shire Administration offices:
 - Lot 246, Poinciana Street, Tom Price WA 6751
 - Ashburton Avenue, Paraburdoo WA 6754
 - Second Avenue, Onslow WA 6710
 - 70 Deepdale Drive (meeting rooms 1&2), Pannawonica WA 6716
- Call us:
 - Tom Price 9273 6000
 - Paraburdoo 9190 2220
 - Onslow 9184 9301
 - Pannawonica 9134 9501
- Email soa@ashburton.wa.gov.au
- Write to us at PO Box 567 Tom Price, WA 6751
- Message us on our [Facebook](#) page

1. Overview

The Shire of Ashburton has a diverse population with many people actively involved in community life. However, we want to provide services and spaces that meet the needs of all our residents and visitors. We know barriers exist that limit accessibility and inclusion, particularly for those with a condition that restricts everyday activities, including a disability.

The aim of this Community Access and Inclusion Plan (CAIP), also known as a Disability Access and Inclusion Plan is to identify areas for improvement. This will help to ensure our services, facilities, buildings, events and information are accessible, and everyone in our community feels welcome and included.

Small changes make a big difference, and the Shire is committed to building, accessible, inclusive and connected communities. Our community is full of everyday hero's in all shapes, colours and abilities, but not every hero wears a cape, so in support of our community and our everyday hero's, we've named our CAIP in your honour.

2. Acknowledgements

Acknowledgement of Country

The Shire of Ashburton respectfully acknowledges the local Indigenous people, the traditional custodians of this land, and pay respect to them and all their elders, both past, present and emerging.

We wish to acknowledge and respect their continuing culture and the contribution they make to the life of our community and the region.

Participation

The Shire appreciates the invaluable feedback from the community including people with disability, families and carers, medical and allied health providers, educators, residents and Shire employees.

We also recognise the work undertaken by Wicked Strategies in developing this CAIP including engagement with stakeholders and the community.

Legislation

The CAIP is mandated by the **Disability Services Act 1993 (amended 2004)** that requires all local government to develop a Disability Access and Inclusion Plan.

3. Our Mission

Shire of Ashburton | Community Access and Inclusion Plan 2023-2027 | Community Draft P3

To contribute to the social, economic and environmental prosperity of the Shire of Ashburton by providing in alliance with others, strong community leadership, advocacy, and cost effective facilities and services.

4. What is Access and Inclusion?

Almost everyone faces temporary or more permanent difficulties at some point in their life. But for people with a condition that restricts everyday activities, barriers to access and inclusion can be more frequent and have greater impact.

Access refers to physical access to the natural and built environment including buildings, recreational facilities, parks and footpaths as well as access to the City's services, events and information.

Inclusion refers to the practice of ensuring all people feel they belong, are engaged or connected within the community regardless of ability, age, gender, nationality or religion.

Everyone benefits from enhanced access and inclusion including:

- Older adults
- People with temporary injury and chronic illness
- Families, friends and carers of a person with disability
- Parents who use prams
- People with mental health conditions
- People from culturally and linguistically diverse backgrounds

Not everyone that needs greater accessibility has a permanent limitation, restriction or impairment, not everyone has a physical limitation and not all are clearly visible, so an 'everyday person' approach ensures the CAIP is for everyone. This includes people on crutches, those struggling with stairs and even people using prams, as well as invisible disabilities including asthma, arthritis, learning disorders and many other examples.

5. Disability in the Shire

The latest Census (ABS 2021) collected information from people in the Shire and their need for assistance in these categories:

- Self-care
- Communication
- Mobility due to disability
- Long-term health conditions
- The effects of old age

The ABS notes a person is considered to be living with disability if they have at least one

limitation, restriction or impairment, which will last for at least six months and restricts everyday activities. The groups of disability defined in the ABS are -

1. Sensory: vision, hearing, speech, touch
2. Intellectual
3. Physical: breathing difficulties, blackouts/seizures, chronic pain, incomplete use of limbs, difficulty gripping, restriction in physical activities, disfigurement or deformity
4. Psychosocial: nervous or emotional, mental illness, memory, social or behavioural
5. Head injury, stroke or acquired brain injury
6. Other: conditions or ailments restricting everyday activities

The Census helps us to better consider the needs in our community. It's a key source of information that allows us to understand sectors of our population that are more likely to need assistance.

According to the 2021 Census, 1.2% or 89 people in the Shire reported needing help in their day-to-day lives due to disability, which was very similar to 2016.

The Census also looked for the first time at the level of incidence of selected long-term health conditions. Almost 9% or 869 in the Shire noted one or more long-term condition. The most prevalent were Asthma 426 (5.8%), Mental Health 341 (4.6%), Arthritis 207 (2.8%), Diabetes 198 (2.7%), Heart Disease 113 (1.5%), Cancer 91 (1.2%).

However, the community consultation revealed a significantly greater number of people across the Shire with a high need for assistance, particularly Children. While the Census identified 30% or 27 of those living with disability are young people, with 10 under the age of 9 and 17 aged 10-19, educators across each of the six Primary and Secondary schools in the Shire tell a different story. The numbers of children reported by schools to have psychosocial disorders totals approximately 120, indicating the Census data is grossly under reported, and could be up to three times higher.

6. Ashburton at a glance

The Shire is a vast and ancient area within the spectacular Pilbara region, and at 105,647m², it spans almost half the size of the state of Victoria.

The mining and resources industry keeps the Shire firmly on the global resource map, and it boasts some of the world's largest open cut mines. Employment in the area is dominated by the sector, led by Rio Tinto, Chevron, BHP and Mineral Resources, who collectively employ approximately half of the Shire's residents. The area also holds some of the largest pastoral leases and cattle stations, it has a thriving fishing industry and a major salt field. 39% of all jobs in the Pilbara Region are located in the Shire.

Shire of Ashburton | Community Access and Inclusion Plan 2023-2027 | Community Draft **P5**

The population was estimated to be 7,391 in 2021, representing a drop of 43% on 2016, which peaked at 13,026. The majority of residents live in the four established town sites of Tom Price, Paraburdoo, Onslow and Pannawonica. The Shire also encompasses the Aboriginal communities of Bindi Bindi, Wakathuni, Bellary (Innawonga), Youngaleena, and Ngurrawaana, while the de-gazetted town of Wittenoom also falls within the boundaries.

Demographics

- ABS population in 2021 is 7,391
- Children (0 to 9 years) are 18% of the population
- Youth (10 to 19 years) are 8.9% of the population
- Aged (65 and over) are 5% of the population
- Median age is 34 years old
- Aboriginal and or Torres Strait Islander people are 10.4% of the population

7. Commitment to Access and Inclusion

We believe that an accessible community is one in which all Shire services are open and available to people with disability, providing them with the same opportunities, rights and responsibilities enjoyed by others in the community, including the same level of dignity and respect.

We believe that a community that recognises its diversity and supports the participation of all its members makes for richer community experiences. We recognise that people with disability are valued members of our community and make a variety of contributions to local, social, economic and cultural life.

We're committed to consulting with people with disability, their families and carers, and service providers, to ensure barriers to access are identified and addressed. We're also committed to working in partnership with local businesses to improve access to community facilities and services.

8. Outcome Areas

The following seven outcome areas of the CAIP are prescribed in the Disability Services Act 1993:

1. People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority,
2. People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.

3. People with disability receive information from the relevant public authority in a format that will enable them to access the information as readily as other people are able to access it.
4. People with disability receive the same level and quality of service from the staff of a public authority as other people receive from staff of that public authority.
5. People with disability have the same opportunities as other people to make complaints to a public authority.
6. People with disability have the same opportunities as other people to participate in any public consultation by a public authority.
7. People with disability can obtain and maintain employment with a public authority.

9. Community Consultation

From late 2022 to mid-2023, the Shire sought feedback across the community to identify areas for improvement, and guide the development of the new CAIP. Consultation included people with disability, families and carers, medical and allied health providers, educators, residents, key stakeholders and Shire employees.

The process included a series of activities to better understand current levels of accessibility and inclusion in the Shire. A total of 145 people including 26 Shire staff and 119 community members participated in the following ways:

- Community Survey, printed and online
- Community Pop ups in all four towns
- Stakeholder Interviews
- Community group meetings
- Shire staff workshops and focus groups

The activities were promoted in the following ways:

- Shire website
- Shire facebook
- Posters at community hub locations
- Stakeholder email
- Media release
- Newsletter

The Shire's intention to develop the Community Access and Inclusion Plan 2023-2027 was also formally advertised in the Pilbara News.

10. Findings

There was a positive response to discussing access and inclusion and many had a high

level of personal experience, including a majority with 'invisible' rather than physical disabilities.

The general satisfaction of living in the Shire is high across all towns, with residents commenting on:

- Similar reasons for living in the Shire, like-mindedness by association
- Good social connectedness, people know each other
- Strong feeling of safety, a simple lifestyle to raise kids
- Small towns with everything close together, flat layout
- Pool, events and playgrounds are activity hubs

Shire facilities including pathways, public toilets, playgrounds & parks were topical, with residents wanting:

- Better place connectivity including pathway condition, a continuous accessible path of travel
- More heat mitigation across green spaces, parks, playgrounds and recreational areas
- Enhanced playground infrastructure to incorporate play options for all ages and abilities
- Increased toilet access with better internal facilities to meet different needs

The overwhelming concern was the limited medical and allied health services available in Tom Price, Paraburdoo and Pannawonica. The impact of not being able to receive necessary treatment and the cost of travelling elsewhere for treatment was highlighted with comments that:

- Solutions are needed to attract medical and allied services
- Advocacy is needed to address urgent accommodation for medical and service staff
- Hospital conditions are becoming increasingly worse, the State Government needs to make good on its hospital promise

The results of the consultation indicate a high probability that health issues are a main driver for families leaving towns, compounding the already transient nature of the region. This propels the Shire backward in its efforts to effectively plan its services into the future, and deprives community members of a long-term choice to live in the area.

11. Communicating the CAIP

Following the endorsement of the CAIP by Council and Department of Communities, the Shire will promote the document to the community via the following methods:

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- Shire website
- Shire facebook
- Media release
- Newsletter
- Email to community members and stakeholders who participated in the initial consultation Stakeholder
- Hard copies and alternative format documents will be made available upon request including large print and electronic format

12. Monitoring and reporting

The Shire is required to submit an annual progress report on the implementation of the CAIP, to the WA Department of Communities. Additionally, the Shire will report on its developments each year in its Annual Report.

The Shire will establish an internal reference group to support its delivery of the CAIP and monitor its performance.

The Shire is also committed to ensuring its agents and contractors align with the desired outcomes of the CAIP.

13. Action Plan

The following strategies and actions have been developed in consultation with community stakeholders to guide the implementation of the CAIP. Once endorsed by Council, the Shire, its contractors and agents will work together over the next four years to improve access and inclusion across the seven legislated areas.

Outcome 1. People with disability have the same opportunities as other people to access the services of, and any events organised by a public authority.

Strategy	Action	Responsible
Advocacy – Shire advocacy and partnerships address access and inclusion solutions for regional communities	Review advocacy stakeholder groups to address priority access including medical, education and accommodation	Council, ELT
	Maintain, enhance and establish partnerships with key agencies and peak bodies across health, disability, aged care allied services and education, to leverage local and state networks, shared knowledge and community solutions	Council, CEO, ELT, Economic Development, Community Development, Media and Comms
Services – Internal planning incorporates access and inclusion across service delivery	Ensure the Shire’s policies, plans, strategies and processes are consistent with the CAIP	Governance, Organisational Development, Procurement
	Provide alternative formats of library resources	Libraries
	Review emergency management arrangements to enhance information access	Regulatory Services
Technology – Digital, equipment and technology enhancements are identified	Research technology options to enhance accessibility of Shire services	ICT, Community Development, Media and Comms
Events – Access and inclusion is considered in the planning and delivery of all Shire and community led events.	Review the Shire events program to enhance access and inclusion	Communities
	Develop access and inclusion requirements for community led events	Regulatory Services
	Introduce sensory spaces at relevant Shire events	Communities, Media and Comms
	Review outdoor and green spaces used for Shire events	Facilities, Infrastructure, Communities, Economic Development

Outcome 2. People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.

Strategy	Action	Responsible
Awareness – Access and inclusion awareness is enhanced among Shire staff, contractors and agents	Provide training for relevant staff on contemporary access and inclusion practices, models and design guides	Facilities, Infrastructure, Organisational Development
	Review contractor and agent information to enhance awareness of the CAIP and their obligations in meeting the relevant requirements	Procurement, Facilities, Infrastructure
Library – Sensory spaces are developed for accessible learning	Review library spaces and allocate availability for sensory play and learning	Libraries
Wayfinding and Building Signage – Signage is enhanced to support increased accessibility	Review wayfinding and building signage to identify accessibility enhancements	Facilities, Infrastructure, Planning
Pathways – Shared paths are enhanced for increased connectivity	Conduct hot spot mapping of pathways with high usage to identify access enhancements	Facilities, Infrastructure, Communities
Facilities – Shire facilities are more accessible to the community	Review Shire facilities to identify access enhancements	Facilities, Infrastructure
	Review scope requirements for new, replacement, upgrades or redevelopment of parks and playgrounds, to ensure access and inclusion is a standard component	Facilities, Procurement
	Develop a toilet strategy to address future access requirements	Infrastructure, Facilities
Aquatic centres and water access – Shire pools and recreational activities are more accessible to the community	Review Shire pool and water access to identify enhancements and upgrades	Aquatics
Building Design – Shire buildings are more accessible to the community	Review Shire buildings to identify accessibility enhancements	Planning, Facilities, Infrastructure
	Review scope requirements for new, replacement, upgrades or redevelopment of buildings, to ensure access and inclusion is a standard component	Facilities, Procurement

Outcome 3. People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

Strategy	Action	Responsible
General Information – Shire information is more accessible to the community including in alternative formats	Review the accessibility of Shire information to identify enhancements	Media and Comms, Communities, Procurement
	New, and relevant Shire documents include a statement that they are available in alternative formats, on request	Media and Comms, Governance
Communication channels – Shire communication channels meet enhanced accessibility standards	Review Shire website and develop a roadmap to enhance access	Media and Comms
	Digital access to Shire photographs and videos is enhanced	Media and Comms,
Achievements – The Shire promotes its achievements in enhancing access and inclusion	Progress and achievements in access and inclusion are promoted to staff and the community	Communities, Media and Comms
Aboriginal culture – Local Aboriginal history and heritage is promoted to enhance inclusion	Progress engagement with Aboriginal people and groups, to identify and promote the history and heritage of local Aboriginal cultures	Tourism, Communities, Media and Comms,
	Review existing signage and identify locations for new and prominent signage or appropriate cultural acknowledgements	Tourism, Facilities
	Develop marketing assets to promote Aboriginal cultural awareness and inclusion in the community	Tourism, Media and Comms

Outcome 4. People with disability receive the same level and quality of service from the staff of a public authority as other people receive from the staff of that public authority.

Strategy	Action	Responsible
Staff Training – The Shire supports the community with high quality service, achieved through staff training	Continue to provide disability awareness, access and inclusion training for employees	Organisational Development
	Provide disability awareness, access and inclusion training for Elected members	Governance
	Provide specific communication and interaction training for staff in front line service roles	Governance, Organisational Development
	Update the Customer Service Charter to include access and inclusion.	Governance
	Continue to review the onboarding process for new employees to ensure information on access and inclusion is included	Organisational Development,
	Review the onboarding process for contractors to ensure information on access and inclusion is included	Procurement
	Review the onboarding process for Elected Members to ensure information on access and inclusion is included	Governance
	Enhance the access and inclusion information available on the staff intranet	Communities
Advocacy – The Shire’s quality of service is enhanced to ensure access and inclusion for the wider community	Establish an internal Access and Inclusion Reference Group to review and report on progress	ALL
Achievements – The Shire promotes its achievements in access and inclusion	Progress and achievements in access and inclusion are promoted to staff and the community	Communities, Media and Comms

Outcome 5. People with disability have the same opportunities as other people to make complaints to a public authority.

Strategy	Action	Responsible
Management – The Shire’s complaints management is enhanced to ensure access and inclusion for the wider community	Provide specialised training for relevant staff on the receipt and management of complaints, to enhance access for people with disability	Governance, Organisational Development
	Establish a dedicated page on the website for all community feedback	Media and Comms
	Review the Complaints Management Policy to include access and inclusion, ensuring a coordinated approach to complaints management	Governance

Outcome 6. People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

Strategy	Action	Responsible
Practices and Policy – The Shire supports enhanced community and consultation for the wider community	Review scope requirements for engagement consultants, to ensure access and inclusion is a standard component	Communities, Media and Comms, Tourism
	Review the Engagement Policy to include access and inclusion, ensuring a coordinated approach to community consultation	Media and Comms, Communities
Methods and Tools – Community consultation participation opportunities are more accessible to the wider community	Establish innovative ways to consult with the community	Media and Comms, Communities
	Establish a dedicated page on the website for community consultation projects	Media and Comms

Outcome 7. People with disability have the same opportunities as other people to obtain and maintain employment within a public authority.

Strategy	Action	Responsible
Practices – Recruitment practices are enhanced to support enhanced inclusion in employment	Ensure all position descriptions state that workplace diversity, access and inclusion is a shared responsibility of all staff.	Organisational Development
	Review recruitment processes to ensure people with disability can succeed in their roles	Organisational Development
Workplace – Build an accessible and dignified workplace to enable people with disability to succeed	Review the Equal Employment Opportunity Policy to include guidelines on access and inclusion	Organisational Development
	Provide annual training to staff about their obligations under the Disability Discrimination Act	Organisational Development
	Include questions on access and inclusion relating to personal requirements, in staff surveys.	Organisational Development



Agenda Item 15.2 - Attachment 1

Civil Design Concept



JOINS 22070 302

A	03/23 ISSUED FOR APPROVAL	KJB	RWE	RWE

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METADATA
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 SURVEY DATE: 04/02/2017
 PROJECTION ZONE: BQ094
 HEIGHT DATUM: AHD
 WAPC No: -

ISSUE
ISSUED AS PRELIMINARY

EDGELOE

Engineering

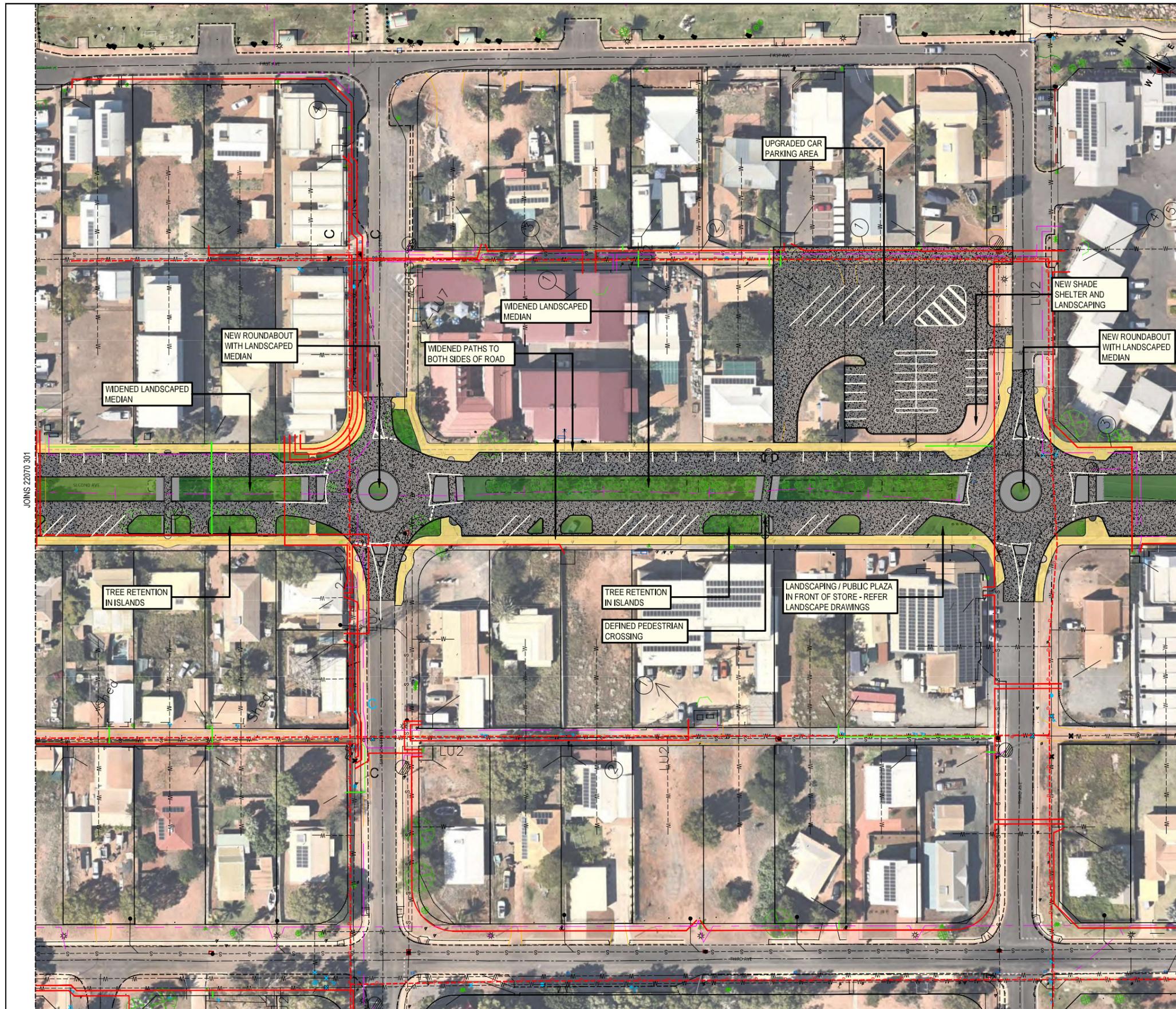
CLIENT
SHIRE OF ASHBURTON

PROJECT
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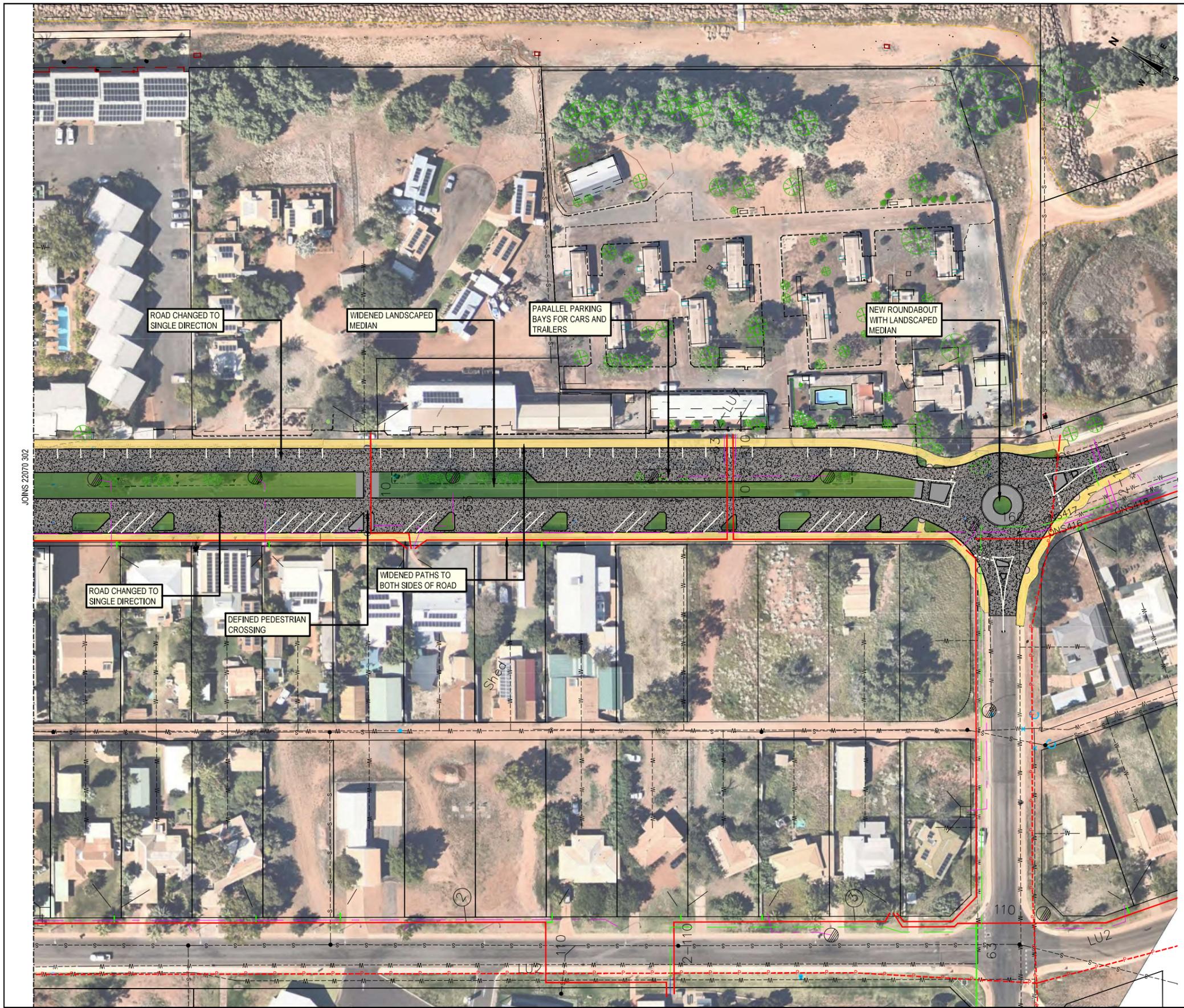
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DRAWING TITLE
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<small>PROJECT No.</small> 22070	<small>DRAWING No.</small> 301	<small>SCALE</small> 1:500	<small>REVISION</small> A 1
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 WAPC No: -

ISSUE
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CLIENT
 SHIRE OF ASHBURTON

PROJECT
 ONSLOW STREETSCAPE UPGRADE

ADDRESS
 2ND AVE, ONSLOW WA 6710

DRAWING TITLE
 ROAD WORKS PLAN 3 OF 3

PROJECT No.	DRAWING No.	SCALE	REVISION
22070	303	0 5 10 15 20 25 SCALE 1:500	A 1 A



Agenda Item 15.2 - Attachment 2

Landscape Concept



LEGEND

-  ROAD
-  COLOURED CONCRETE PATTERNING
-  SHRUB PLANTING
-  PROPOSED TREES
-  EXISTING TREES
-  GRAVEL MULCH
-  EXISTING LIGHT POLE
-  PUBLIC ART OPPORTUNITY
-  POTENTIAL INLAY
-  POTENTIAL CROSSOVER
-  WATER MAIN ALIGNMENT
-  POTENTIAL ADDITIONAL PARKING & NIBS

FUTURE POS

FIRST STREET

SECOND AVE

FIRST STREET

MATCHLINE REFER DWG OW-05-5

ADDITIONAL PLANTING NIBS TO ALLOW FOR SHADE AND SOFTENING OF STREETSCAPE

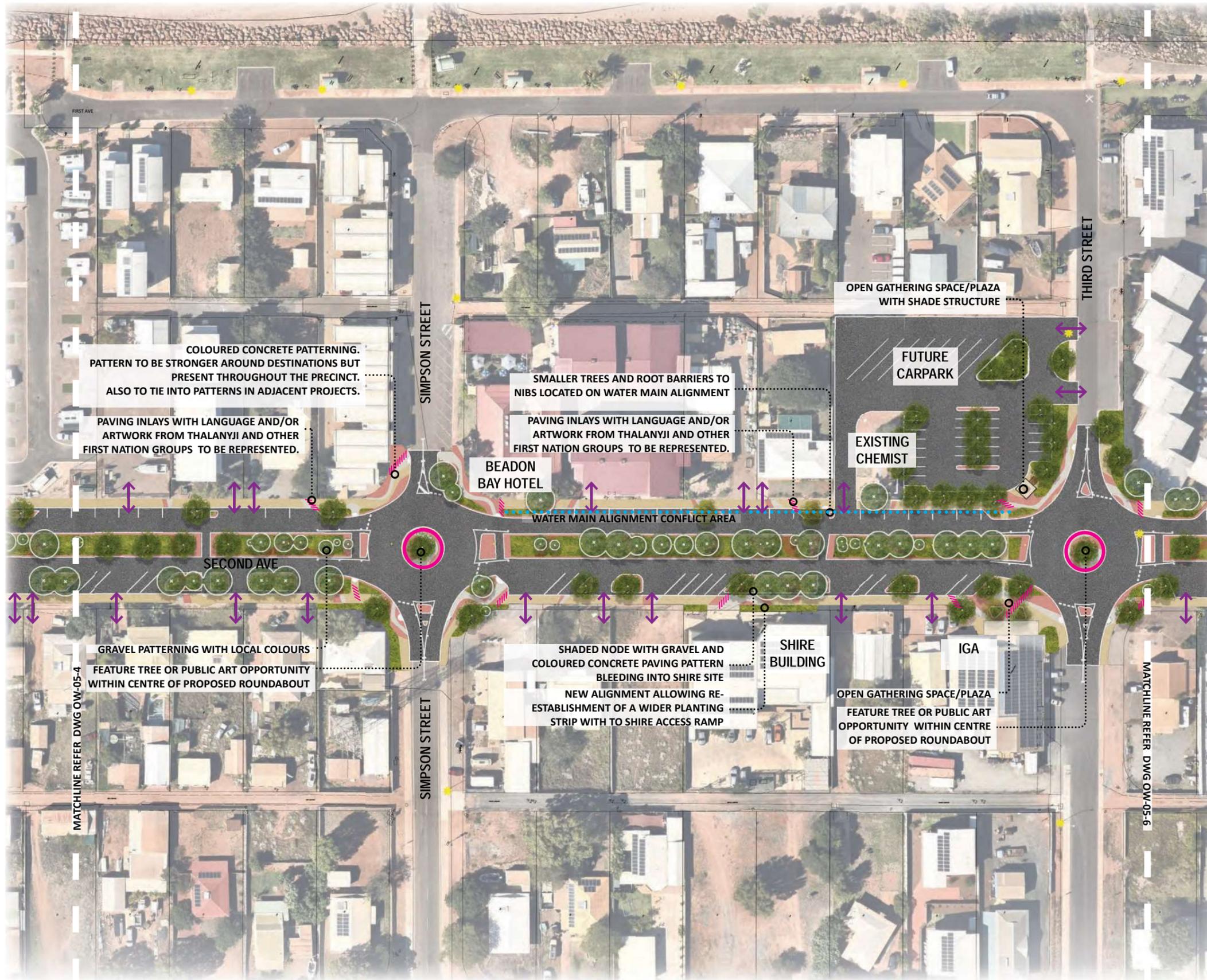
GRAVEL MULCH PATTERNING WITH LOCAL COLOURS

CENTRAL MEDIAN TO BE PLANTED WITH FEATURE SPECIES AND ADDITIONAL NORTHERN RIVER REDGUMS TO REINFORCE AVENUE

 **SECOND AVENUE STREETSCAPE**
LANDSCAPE CONCEPT

DWG OW-05-4
REV B
DATE JUNE 23
SCALE 1:1000 @ A3
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LEGEND

-  ROAD
-  COLOURED CONCRETE PATTERNING
-  SHRUB PLANTING
-  PROPOSED TREES
-  EXISTING TREES
-  GRAVEL MULCH
-  EXISTING LIGHT POLE
-  PUBLIC ART OPPORTUNITY
-  POTENTIAL INLAY
-  POTENTIAL CROSSOVER
-  WATER MAIN ALIGNMENT
-  POTENTIAL ADDITIONAL PARKING & NIBS

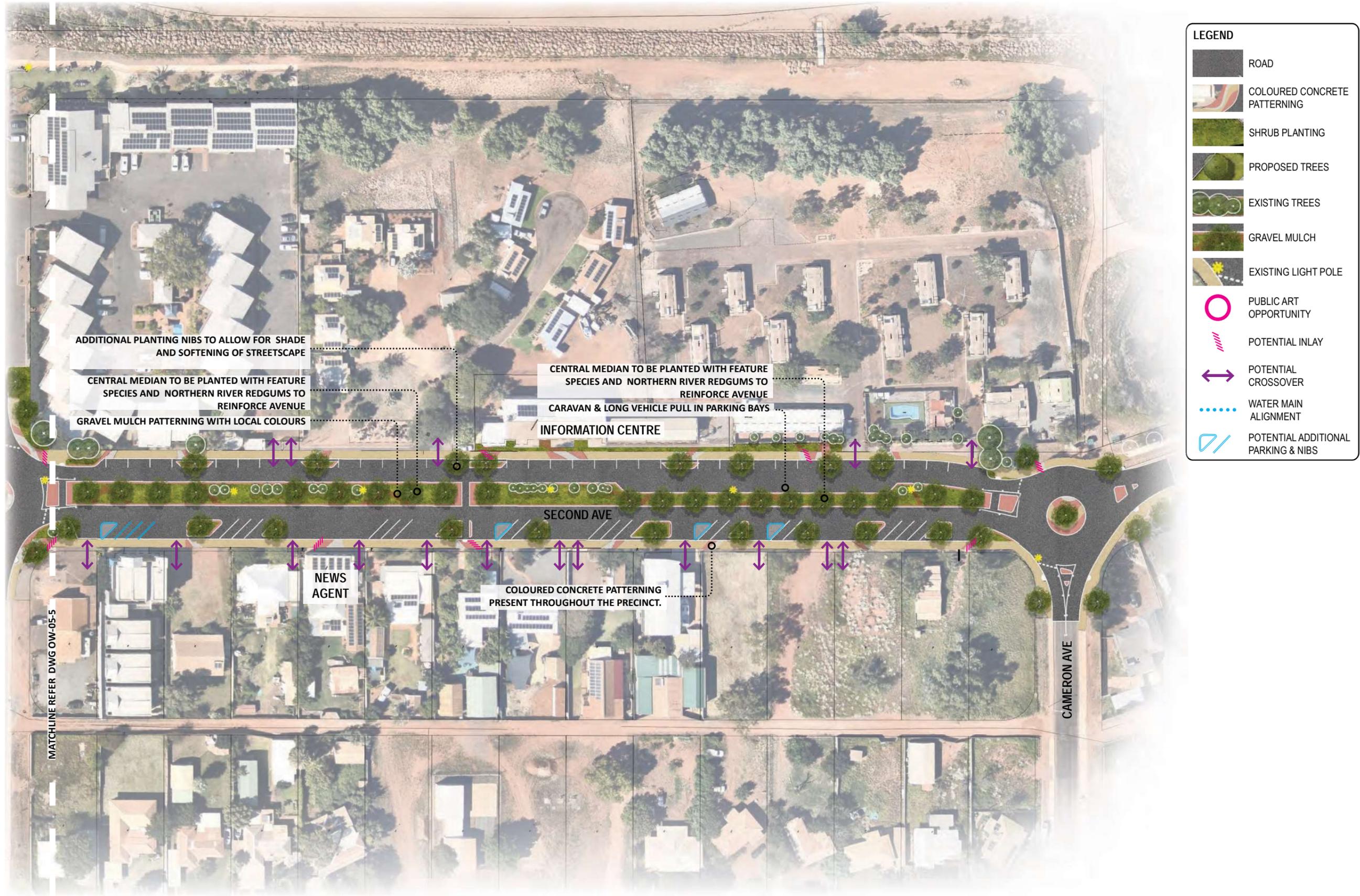
 **SECOND AVENUE STREETSCAPE**

DWG OW-05-5
 REV B
 DATE JUNE 23
 SCALE 1:1000 @ A3

0 5 10 15 20 25 m

 **emerge**
ASSOCIATES

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 SECOND AVENUE STREETSCAPE

DWG OW-05-6
 REV B
 DATE JUNE 23
 SCALE 1:1000 @ A3

0 5 10 15 20 25 m



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COLORED CONCRETE PATTERNING



LOCAL PLANT PALETTE AND FEATURE GRAVEL MULCH



FEATURE CONCRETE BANDING PROVIDING OPPORTUNITY FOR THEMING AND STORY SHARING



GRAVEL MULCH BANDING



RED DIRT & GREY CONCRETE CONTRAST



GRAVEL MULCH BANDING



FORMED CONCRETE SEATING WALLS



FEATURE LOCAL PLANTING PALETTE

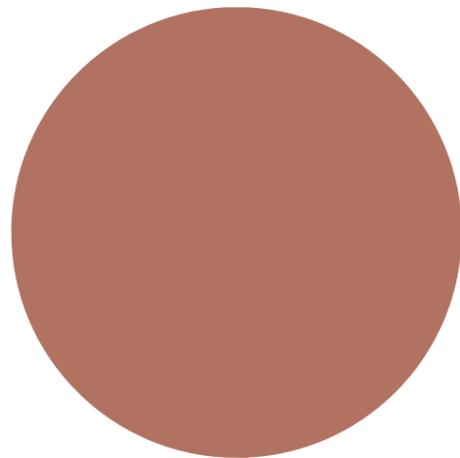


SECOND AVENUE STREETSCAPE
MATERIAL PALETTE

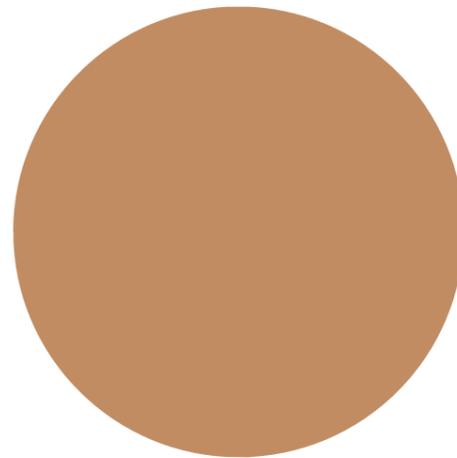
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REV B
DATE JUNE 23

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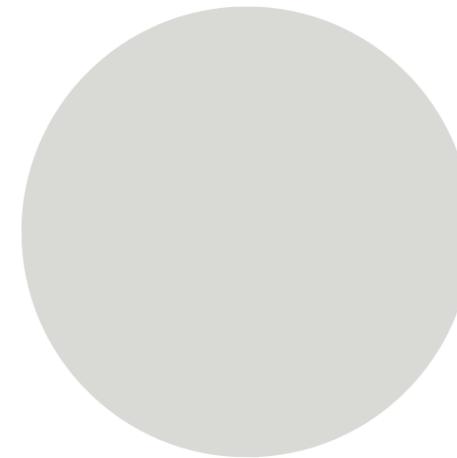




EARTHY RED COLOURED CONCRETE
CCS 'PRAIRIE' OR SIMILAR



LIGHTER BROWN COLOURED CONCRETE
CCS 'KALGOORLIE' OR SIMILAR



STANDARD GREY COLOURED CONCRETE
CCS 'PEWTER' OR SIMILAR



FEATURE CONCRETE WALLS WITH TIMBER OR
ALUMINIUM BATTEN SEATING ELEMENTS



FEATURE TIMBER BENCHES AND FURNITURE
CUSTOM SOLID TIMBER FORMS



FRAME BIN ENCLOSURE
ALUMINIUM WOODGRAIN SPOTTED GUM
STREET FURNITURE AUSTRALIA

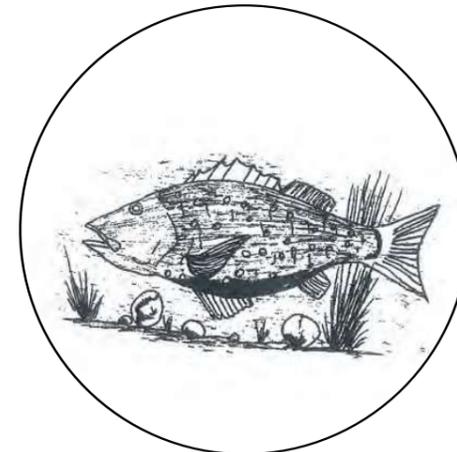




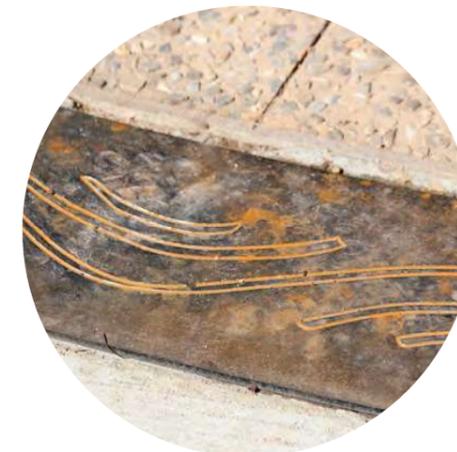
Etched Paving Inlays with Thalanyji theming & knowledge sharing.



Bunggurdi. Big Red Plains Kangaroo.

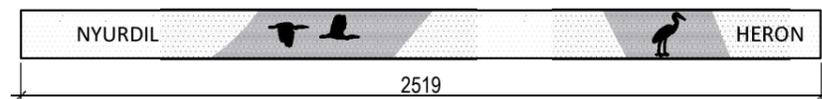
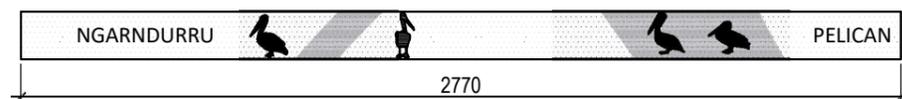
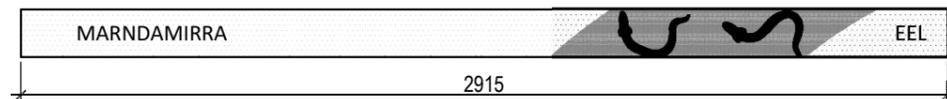
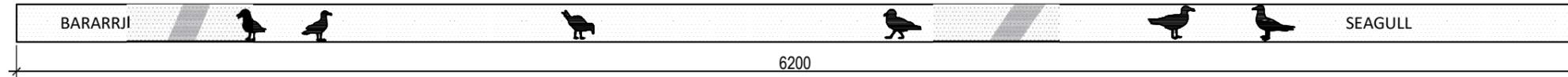


Gabu. Spangled Perch.



Etched patterning to paving inlays.

INDICATIVE INLAY DESIGNS



LARGE TREES



Eucalyptus camaldulensis 'obtusa'
Northern River Red Gum



Delonix regia
Poinciana

MEDIUM TREES



Melaleuca argentea
Silver Leaf Paperbark

SMALL TREES



Eucalyptus vitrix 'Little ghost Gum'
Dwarf Western Collibah



Plumeria sp.
Evergreen Frangipani



Existing avenue of mature
Northern River Red Gums

GROUNDCOVERS



Acacia gregorii
Gregory's Wattle



Eremophila 'Kalbarri Carpet'
"Emu Bush"



Ptilotus exaltatus
Pink Mula Mula



Swansonia formosa
Sturt Desert Pea



Gomphrena canescens
Batchelors Buttons

SHRUBS & GRASSES



Dianella Hybrid variegated
Flax Lily



Scaevola crassifolia
Thick Leaved Fan Flower



Triodia pungens
Soft Spinifex



Triodia epactia
Sticky Spinifex



Senna notabilis
Cockroach Bush



Eremophila maculata
Spotted Emu Bush



Westringia fruticosa
Coastal Rosemary



SECOND AVENUE STREETSCAPE
PLANTING PALETTE

DWG OW-05-10
REV B
DATE JUNE 23

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Agenda Item 15.2 - Attachment 3

Pre-Tender Estimate

ITEM	DESCRIPTION	UNIT	STAGE 1 ESTIMATE QTY	STAGE 1 ESTIMATE RATE	STAGE 1 ESTIMATE TOTAL	STAGE 2 ESTIMATE QTY	STAGE 2 ESTIMATE RATE	STAGE 2 ESTIMATE TOTAL	NORTH PRECINCT ESTIMATE QTY	NORTH PRECINCT ESTIMATE RATE	NORTH PRECINCT ESTIMATE TOTAL
A	PRELIMINARIES ESTABLISHMENT										
A1	Mobilisation / Demobilisation/ accommodation and messing	Item	1	\$ 500,000.00	\$ 500,000.00	1	\$ 400,000.00	\$ 400,000.00	1	\$ 342,680.01	\$ 342,680.01
A2	Contractors Site Facilities , Services and Security	weeks	24	\$ 29,070.60	\$ 697,694.40	16	\$ 29,070.60	\$ 465,129.60	14	\$ 29,070.60	\$ 406,988.40
A3	Insurances	Item	1	\$ 80,000.00	\$ 80,000.00	1	\$ 60,000.00	\$ 60,000.00	1	\$ 58,549.00	\$ 58,549.00
A4	AUTHORITIES AND FEES										
	Construction Industry Training Fund Levy (0.2% of Contract Sum)	Item	1	\$ 8,561.88	\$ 8,561.88	1	\$ 4,468.18	\$ 4,468.18	1	\$ 4,165.48	\$ 4,165.48
A5	Liaison and Coordination of Service Bodies for Service Installation	Item	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
A6	Apply for relevant Building Permits including payment of fees	Item	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
A7											
A8	TESTING										
A9	Specified Testing	Item	1	\$ 50,000.00	\$ 50,000.00	1	\$ 40,000.00	\$ 40,000.00	1	\$ 31,297.00	\$ 31,297.00
A10	Contractor QA	Item	1	\$ 30,000.00	\$ 30,000.00	1	\$ 25,000.00	\$ 25,000.00	1	\$ 31,297.00	\$ 31,297.00
A11	SURVEY/ SUPERVISION/ PROJECT MANAGEMENT										
A12	As Constructed Details	Item	1	\$ 25,000.00	\$ 25,000.00	1	\$ 20,000.00	\$ 20,000.00	1	\$ 13,408.00	\$ 13,408.00
A14	Survey / Supervision/Project Management	Item	1	\$ 809,097.87	\$ 809,097.87	1	\$ 422,243.40	\$ 422,243.40	1	\$ 393,637.53	\$ 393,637.53
A15	Meeting attendance including attendance at Contract Site Meetings (fortnightly, and Teams) during construction phase, ad-hoc co-ordination meetings and any associated travel allowances.	Item	1	\$ 10,623.50	\$ 10,623.50	1	\$ 10,623.50	\$ 10,623.50	1	\$ 10,623.50	\$ 10,623.50
A16	Service locations	Item	1	\$ 30,000.00	\$ 30,000.00	1	\$ 20,000.00	\$ 20,000.00	1	\$ 14,744.00	\$ 14,744.00
A17	TRAFFIC MANAGEMENT										
A18	Traffic Management- preparation, submission and approval of Traffic Management Plan Traffic Management- Implementation of Traffic Management Plan to the satisfaction of	Item	1	\$ 3,036.24	\$ 3,036.24	1	\$ 3,036.24	\$ 3,036.24	1	\$ 2,307.00	\$ 2,307.00
A19	Superintendent	Item	1	\$ 300,000.00	\$ 300,000.00	1	\$ 200,000.00	\$ 200,000.00	1	\$ 86,952.00	\$ 86,952.00
A20	CONSTRUCTION WATER										
A21	Construction water	Item	1	\$ 30,000.00	\$ 30,000.00	1	\$ 20,000.00	\$ 20,000.00	1	\$ 49,176.00	\$ 49,176.00
A22	OCCUPATIONAL HEALTH AND SAFETY										
A23	Occupational Health and Safety Management	Item	1	\$ 15,000.00	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00	1	\$ 11,845.00	\$ 11,845.00
A24	HSEQ Management Plan	Item	1	\$ 4,500.00	\$ 4,500.00	1	\$ 4,500.00	\$ 4,500.00	1	\$ 4,306.00	\$ 4,306.00
A25	MANAGEMENT PLANS										
A26	Construction Management Plan	Item	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00
A27	Dust, Noise and Vibration Management Plan	Item	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00
A28	Sediment Erosion Control Plan	Item	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00
A29	CLEANUP										
A30	Street sweeping of external roads used for access during construction	weeks	24	\$ 1,292.20	\$ 16.00	16	\$ 1,292.20	\$ 20,675.20	14	\$ 1,292.20	\$ 18,090.80
A31	Final Clean-up	Item	1	\$ 11,784.00	\$ 11,784.00	1	\$ 11,784.00	\$ 11,784.00	1	\$ 11,784.00	\$ 11,784.00
A32	OTHER										
A33	Temporary fencing of Beach area to allow public access during construction	Item	0	\$ 22,366.00	\$ -	0	\$ 22,366.00	\$ -	1	\$ 22,366.00	\$ 22,366.00
A34	Temporary fencing to control public access to Anzac park and boardwalk	Item	0	\$ 22,366.00	\$ -	0	\$ 22,366.00	\$ -	1	\$ 22,366.00	\$ 22,366.00
A35	Temporary works for access to Lot 381 water meter and valves to be converted to trafficable	Item	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	incl.
A36	Other Items Necessary for Completion of the Works	Prov Item	1	\$ 5,000.00	\$ 5,000.00	2	\$ 5,000.00	\$ 10,000.00	0	\$ 5,000.00	\$ -
A37											
A38	Reinstatements of road and path crossings	Item	1	\$ 300,000.00	\$ 300,000.00	1	\$ 250,000.00	\$ 250,000.00	1	\$ 282,782.00	\$ 282,782.00
A39		Item	1	\$ 50,000.00	\$ 50,000.00	1	\$ 50,000.00	\$ 50,000.00	1	\$ 48,666.00	\$ 48,666.00
	SUBTOTAL PRELIMINARIES				\$ 3,007,813.89			\$ 2,099,960.13			\$ 1,884,233.71

ITEM	DESCRIPTION	UNIT	STAGE 1	STAGE 1	STAGE 1	STAGE 2	STAGE 2	STAGE 2	NORTH	NORTH	NORTH PRECINCT
			ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
			QTY	RATE	TOTAL	QTY	RATE	TOTAL	QTY	RATE	TOTAL
B	SITWORKS										
	CLEARING										
B1	Clearing, Grubbing and Dispose Off Site	Item	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
B2	DEMOLITION AND CLEANUP										
B3	Service disconnections	Item	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
B4	Asbestos removal, disposal and certification at completion	Item	0	\$ 108,488.00	\$ -	0	\$ 108,488.00	\$ -	1	\$ 108,488.00	\$ 108,488.00
B5	Remove and dispose identified materials as specified, including fencing and existing paved footpath	Item	0	\$ 33,544.00	\$ -	0	\$ 33,544.00	\$ -	1	\$ 33,544.00	\$ 33,544.00
	Remove and dispose existing kerb	m	1553	\$ 50.00	\$ 77,650.00	1040	\$ 50.00	\$ 52,000.00	0	\$ 50.00	\$ -
B6	Remove Existing Redunadant Wearing course, Pavement and Disposal	Item	1	\$ 30,000.00	\$ 30,000.00	1	\$ 25,000.00	\$ 25,000.00	1	\$ 7,794.00	\$ 7,794.00
B7	TOPSOIL										
B8	Strip and Stockpile Topsoil (100mm thick)	m ²	0	\$ 1.31	\$ -	0	\$ 1.31	\$ -	3595	\$ 1.31	\$ 4,709.45
B9	Respread Topsoil	m ²	0	\$ 4.46	\$ -	0	\$ 4.46	\$ -	3595	\$ 4.46	\$ 16,033.70
J4	Relocation of remaining Topsoil	m ³	0	\$ 27.00	\$ -	0	\$ 27.00	\$ -	1000	\$ 27.00	\$ 27,000.00
B10	EARTHWORKS										
B11	Proof rolling of fill areas	m ²	0	\$ 0.50	\$ -	0	\$ 0.50	\$ -	3500	\$ 0.50	\$ 1,750.00
B12	Over excavate, compact and refill loose sand areas behind sea wall	m ²	0	\$ 14.66	\$ -	0	\$ 14.66	\$ -	9194	\$ 14.66	\$ 134,784.04
B13	Import and Compact Sand Fill for Structural Fill Zone	m ³	0	\$ 29.78	\$ -	0	\$ 29.78	\$ -	574	\$ 29.78	\$ 17,093.72
B14	Cut / Fill Sand from site works & basin	m ³	0	\$ 18.48	\$ -	0	\$ 18.48	\$ -	7005	\$ 18.48	\$ 129,452.40
B16	Final Trim and Shaping	m ²	0	\$ 1.78	\$ -	0	\$ 1.78	\$ -	35950	\$ 1.78	\$ 63,991.00
B17	ROCK PITCHING- BATTERS										
B19	rockpitching to batters (200 thick) from imported materials at Beadon Creek	m ²	0	\$ 80.28	\$ -	0	\$ 80.28	\$ -	275	\$ 80.28	\$ 22,077.00
B20	Bidim A24 Geofabric below rockpitched areas	m ²	0	\$ 14.61	\$ -	0	\$ 14.61	\$ -	302	\$ 14.61	\$ 4,412.22
B25	GEOTECHNICAL CERTIFICATION										
B26	Geotechnical Certification of Earthworks	Item	0	\$ 30,090.00	\$ -	0	\$ 30,090.00	\$ -	1	\$ 30,090.00	\$ 30,090.00
B27	EROSION AND SEDIMENT CONTROL										
B28	compliance with Sediment Erosion Control Plan	Item	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
B29	STABILISATION OF FINAL SURFACES										
B30	Soil Stabilisation Hydromulch- with seed and green dye	m ²	0	\$ 4.01	\$ -	0	\$ 4.01	\$ -	7022	\$ 4.01	\$ 28,158.22
B31	DUST CONTROL										
B32	Prepare Dust Management Plan	Item	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00	1	\$ 2,500.00	\$ 2,500.00
B33	Dust Control	weeks	24	\$ 2,586.10	\$ 62,066.40	16	\$ 2,586.10	\$ 41,377.60	14	\$ 2,586.10	\$ 36,205.40
B34	10,000 water cart operation	weeks	24	\$ 655.90	\$ 15,741.60	16	\$ 655.90	\$ 10,494.40	14	\$ 655.90	\$ 9,182.60
B35	DUST MONITORING										
B36	Dust monitors solar power supply,battery backup, SMS/Email alerts security	weeks	0	\$ 336.10	\$ -	0	\$ 336.10	\$ -	14	\$ 336.10	\$ 4,705.40
B37	Dust monitor mobilisation to and from site	Item	0	\$ 954.00	\$ -	0	\$ 954.00	\$ -	1	\$ 954.00	\$ 954.00
	SUBTOTAL SITWORKS				\$ 217,958.00			\$ 161,372.00			\$ 712,925.15

ITEM	DESCRIPTION	UNIT	STAGE 1	STAGE 1	STAGE 1	STAGE 2	STAGE 2	STAGE 2	NORTH	NORTH	NORTH
			ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	PRECINCT	PRECINCT	PRECINCT
			QTY	RATE	TOTAL	QTY	RATE	TOTAL	ESTIMATE	ESTIMATE	ESTIMATE
D	STORMWATER DRAINAGE										
	PIPEWORK/ EXCAVATE/ SUPPLY / LAY pipes										
D1	300 Dia Class 4 (HDPE STORMPRO PIPES not RCP)	m	30	\$ 470.00	\$ 14,100.00	20	\$ 470.00	\$ 9,400.00	344	\$ 469.53	\$ 161,518.32
	PITS 1050 DIA										
D2	Grated Combination Side Entry Pits	No.		\$ 6,719.80	\$ -		\$ 6,719.80	\$ -	14	\$ 6,719.80	\$ 94,077.20
	Additional drainage pit and connect to existing	No.	3	\$ 10,000.00	\$ 30,000.00	2	\$ 10,000.00	\$ 20,000.00	0	\$ 10,000.00	\$ -
	adjust existing drainage pit	No.	7	\$ 10,000.00	\$ 70,000.00	6	\$ 10,000.00	\$ 60,000.00	0	\$ 10,000.00	\$ -
	relocate drainage pit	No.	5	\$ 10,000.00	\$ 50,000.00	0	\$ 10,000.00	\$ -	0	\$ 10,000.00	\$ -
	convert pit to Junction pit	No.	3	\$ 10,000.00	\$ 30,000.00	2	\$ 10,000.00	\$ 20,000.00	0	\$ 10,000.00	\$ -
D4	PITS 1800 DIA										
	Bubble-up Pit with Raised Grated Lid and rock pitching complete	No.	0	\$ 13,136.00	\$ -	0	\$ 13,136.00	\$ -	2	\$ 13,136.00	\$ 26,272.00
D5	Grated Pit to carpark	No.	0	\$ 10,791.00	\$ -	0	\$ 10,791.00	\$ -	2	\$ 10,791.00	\$ 21,582.00
D6	DRAINAGE BASIN										
D7	Earthworks	Item	0	\$ 3,078.00	\$ -	0	\$ 3,078.00	\$ -	1	\$ 3,078.00	\$ 3,078.00
D8											
	SUB TOTAL STORMWATER DRAINAGE				\$ 194,100.00			\$ 109,400.00			\$ 306,527.52

ITEM	DESCRIPTION	UNIT	STAGE 1 ESTIMATE QTY	STAGE 1 ESTIMATE RATE	STAGE 1 ESTIMATE TOTAL	STAGE 2 ESTIMATE QTY	STAGE 2 ESTIMATE RATE	STAGE 2 ESTIMATE TOTAL	NORTH PRECINCT ESTIMATE QTY	NORTH PRECINCT ESTIMATE RATE	NORTH PRECINCT ESTIMATE TOTAL
ROADWORKS											
SUBGRADE											
E1	Subgrade Preparation for new road and widenings	m ²	955	\$ 9.74	\$ 9,301.70	631	\$ 9.74	\$ 6,145.94	3294	\$ 9.74	\$ 32,083.56
	Subgrade Preparation for carpark	m ²	3149	\$ 9.74	\$ 30,671.26	0	\$ 9.74	\$ -	0	\$ 9.74	\$ -
	Subgrade Preparation under new roundabout locations	m ²	3570	\$ 20.00	\$ 71,400.00	1190	\$ 20.00	\$ 23,800.00	0	\$ 20.00	\$ -
E2	PAVEMENT TYPES / FINISHES										
Roadbase											
E5	200 Thk Rockbase Base to roads	m ²	0	\$ 53.22	\$ -	0	\$ 53.22	\$ -	3294	\$ 53.22	\$ 175,306.68
	200 Thk Rockbase Base to carpark	m ²	3149	\$ 53.22	\$ 167,589.78	0	\$ 53.22	\$ -	0	\$ 53.22	\$ -
	200 Thk Rockbase Base to road widenings	m ²	955	\$ 53.22	\$ 50,825.10	631	\$ 53.22	\$ 33,581.82	0	\$ 53.22	\$ -
E6	SEAL TYPES										
sprayed seals- prime											
E7	7mm prime seal to roads	m ²	0	\$ 41.32	\$ -	0	\$ 41.32	\$ -	3294	\$ 41.32	\$ 136,108.08
E8	7mm prime seal to carpark	m ²	3057	\$ 41.32	\$ 126,315.24	0	\$ 41.32	\$ -	0	\$ 41.32	\$ -
	7mm prime seal-to widenings and under roundabouts	m ²	4525	\$ 50.00	\$ 226,250.00	1821	\$ 50.00	\$ 91,050.00	0	\$ 50.00	\$ -
Asphalt											
	Surface preparations for asphaltting	m ²	7626	\$ 1.66	\$ 12,659.16	1054	\$ 1.66	\$ 1,749.64	3294	\$ 1.66	\$ 5,468.04
	Corrector course at new roundabout locations	m ²	3570	\$ 100.00	\$ 357,000.00	1190	\$ 100.00	\$ 119,000.00	0	\$ 100.00	\$ -
	30mm AC7 to roads	m ²	4056	\$ 56.97	\$ 231,070.32	4230	\$ 56.97	\$ 240,983.10	0	\$ 56.97	\$ -
	30mm AC7 to carpark	m ²	2966	\$ 56.97	\$ 168,973.02	0	\$ 56.97	\$ -	0	\$ 56.97	\$ -
	40mm AC14 intersection mix with A15E elastomeric polymer modified binder	m ²	3570	\$ 94.67	\$ 337,971.90	1190	\$ 94.67	\$ 112,657.30	3294	\$ 94.67	\$ 311,842.98
E9	KERBING										
E11	Semi Mountable Kerb to roads	m	60	\$ 152.61	\$ 9,156.60	20	\$ 152.61	\$ 3,052.20	0	\$ 152.61	\$ -
	Semi Mountable Kerb to carpark	m	189	\$ 152.61	\$ 28,843.29	0	\$ 152.61	\$ -	0	\$ 152.61	\$ -
E12	Barrier Kerb to roads	m	2314	\$ 97.17	\$ 224,851.38	1560	\$ 97.17	\$ 151,585.20	687	\$ 97.17	\$ 66,755.79
	Flush Kerb	m	100	\$ 187.56	\$ 18,756.00	80	\$ 187.56	\$ 15,004.80	0	\$ 187.56	\$ -
E13	extra over keyed kerbing	m	1020	\$ 26.24	\$ 26,764.80	480	\$ 26.24	\$ 12,595.20	241	\$ 26.24	\$ 6,323.84
E14	VERGE BACKFILL										
E15	Grade Verges / Backfill to Kerbs	m ³	23140	\$ 5.81	\$ 134,443.40	15600	\$ 5.81	\$ 90,636.00	2457	\$ 5.81	\$ 14,275.17
E16	GUARDRAIL & Fencing										
	Ingal Ezyguard Heavy Duty Traffic barrier										
	Galvanised W-Beam barrier with 1800mm in-ground C-posts driven at 2.0m centres	m	0	\$ 850.85	\$ -	0	\$ 850.85	\$ -	35	\$ 850.85	\$ 29,779.75
E17	1.2m High fencing	m	0	\$ 356.97	\$ -	0	\$ 356.97	\$ -	44	\$ 356.97	\$ 15,706.68
E18	PATHS										
E19	concrete										
E20	Exposed aggregate concrete path 100mm thick	m2	0	\$ 450.00	\$ -	0	\$ 450.00	\$ -	505	\$ 450.00	\$ 227,250.00
	Turner River exposed aggregate										
	Supply & Install Standard Grey Broomed Finish Concrete 100mm thickness	m2	incl	\$ 350.00	\$ -	incl	\$ 350.00	\$ -	0	\$ 350.00	\$ -
	Supply & Install CCS Prairie Broomed Finish Concrete 100mm thickness	m2	2536	\$ 450.00	\$ 1,141,200.00	1720	\$ 450.00	\$ 774,000.00	0	\$ 350.00	\$ -
	Supply & Install CCS Black 44 Broomed Finish Concrete 100mm thickness	m2	incl	\$ 450.00	\$ -	incl	\$ 450.00	\$ -	0	\$ 350.00	\$ -
	Supply & Install CCS Kalgoorlie Broomed Finish Concrete 100mm thickness	m2	incl	\$ 450.00	\$ -	incl	\$ 450.00	\$ -	0	\$ 350.00	\$ -
	EO for SL81 Mesh (Galvanised)	m2	250	\$ 80.88	\$ 20,220.00	170	\$ 80.88	\$ 13,749.60	0	\$ 80.88	\$ -
J2	Pram Ramps including tactile markers	no.	26	\$ 1,716.16	\$ 44,620.16	8	\$ 1,716.16	\$ 13,729.28	3	\$ 795.00	\$ 2,385.00
Pavement Marking											
	Line marking to roads	Prov Sum	1	\$ 50,000.00	\$ 50,000.00	1	\$ 40,000.00	\$ 40,000.00	1	\$ 20,000.00	\$ 20,000.00
	Line marking to carpark	Prov Sum	1	\$ 10,000.00	\$ 10,000.00	0	\$ 40,000.00	\$ -	0	\$ 20,000.00	\$ -
Furniture											
	Supply and install Accessible Parking bay bollards	Prov Sum	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
Signs											
	Traffic Signs	Prov Sum	1	\$ 20,000.00	\$ 20,000.00	1	\$ 10,000.00	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
SUBTOTAL ROADWORKS					\$ 3,528,883.11			\$ 1,763,320.08			\$ 1,063,285.57

ITEM	DESCRIPTION	UNIT	STAGE 1			STAGE 2			NORTH PRECINCT	NORTH PRECINCT	NORTH PRECINCT
			ESTIMATE QTY	ESTIMATE RATE	ESTIMATE TOTAL	ESTIMATE QTY	ESTIMATE RATE	ESTIMATE TOTAL			
POWER SUPPLY											
GENERAL											
G1	relocate lightpoles by Horizon Power electrical pits to be relocated or converted to trafficable lids	Prov Sum	2	\$ 40,000.00	\$ 80,000.00	2	\$ 40,000.00	\$ 80,000.00	0	\$ 40,000.00	\$ -
G2	trafficable lids	Prov Sum	3	\$ 20,000.00	\$ 60,000.00	1	\$ 20,000.00	\$ 20,000.00	0	\$ 20,000.00	\$ -
G3	uplighting to existing trees	Prov Sum	1	\$ 200,000.00	\$ 200,000.00	1	\$ 100,000.00	\$ 100,000.00			\$ -
SUBTOTAL POWER SUPPLY					\$ 340,000.00		\$ 200,000.00			\$ -	
LANDSCAPE											
H1	Landscape costs from Emerge estimate	Item	1	\$1,693,475	\$ 1,693,475.25	1	\$653,176	\$ 653,176.25			\$ -
SUBTOTAL LANDSCAPE					\$ 1,693,475.25		\$ 653,176.25			\$ -	

	STAGE 1		STAGE 2		NORTH PRECINCT	
	Total		Total		Total	
CONSTRUCTION COST BREAKDOWN						
A PRELIMINARIES	\$ 3,007,813.89		\$ 2,099,960.13		\$ 1,884,233.71	
B SITEWORKS	\$ 217,958.00		\$ 161,372.00		\$ 712,925.15	
D STORMWATER DRAINAGE	\$ 194,100.00		\$ 109,400.00		\$ 306,527.52	
E ROADWORKS	\$ 3,528,883.11		\$ 1,763,320.08		\$ 1,063,285.57	
G POWER SUPPLY	\$ 340,000.00		\$ 200,000.00		\$ -	
H LANDSCAPE	\$ 1,693,475.25		\$ 653,176.25		\$ -	
SUBTOTAL (EXCL GST)	\$ 8,982,230.25		\$ 4,987,228.46		\$ 3,966,971.95	
CONTINGENCY SUM 20%	\$ 1,796,446.05		\$ 997,445.69		\$ 793,394.39	
SUBTOTAL (EXCL GST)	\$ 10,778,676.30		\$ 5,984,674.15		\$ 4,760,366.34	
ADD GST ALLOWANCE 10%	\$ 1,077,867.63		\$ 598,467.41		\$ 476,036.63	
CONSTRUCTION TOTAL (INCL GST)	\$ 11,856,543.93		\$ 6,583,141.56		\$ 5,236,402.98	

TOTAL ALL STAGES (INCL GST) \$ 23,676,088.48
 TOTAL ALL STAGES (EXCL GST) \$ 21,523,716.80





Agenda Item 15.2 - Attachment 4

Project Timeline

Onslow Streetscape Project Timeline - V2.0

Preliminary Project Schedule - Onslow Streetscape Project - 2023 / 2024

PM Alan Sheridan
Start 1-Feb-23
Today 15-Jun-23

ID	Task	Start Date	Planned End Date	Actual End Date	Work Days Planned	Work Days Elapsed	Work Days Remain	Work Days Overrun	2023																																															
									30-JAN	06-FEB	13-FEB	20-FEB	27-FEB	06-MAR	13-MAR	20-MAR	27-MAR	03-APR	10-APR	17-APR	24-APR	01-MAY	08-MAY	15-MAY	22-MAY	29-MAY	05-JUN	12-JUN	19-JUN	26-JUN	03-JUL	10-JUL	17-JUL	24-JUL	31-JUL	07-AUG	14-AUG	21-AUG	28-AUG	04-SEP	11-SEP	18-SEP	25-SEP	02-OCT	09-OCT	16-OCT	23-OCT	30-OCT	06-NOV	13-NOV	20-NOV	27-NOV	04-DEC	11-DEC	18-DEC	25-DEC
1	Preliminaries	06-Feb-23	13-Mar-23		26	93	0	0	[Gantt chart bars for Preliminaries tasks]																																															
1.1	Confirm Project Scope	06-Feb-23	24-Feb-23	17-Feb-23	15	10	0	0	[Gantt bar for 1.1]																																															
1.2	Project Manager Site Visit	24-Feb-23	27-Feb-23	26-Feb-23	2	1	0	0	[Gantt bar for 1.2]																																															
1.3	Seek Quotes for Engineering Design Services	15-Feb-23	28-Feb-23	16-Feb-23	10	2	0	0	[Gantt bar for 1.3]																																															
1.4	Award Contract for Engineering Design Services	01-Mar-23	01-Mar-23	03-Mar-23	1	3	0	2	[Gantt bar for 1.4]																																															
1.5	Seek Quotes for Landscape Architect Services	15-Feb-23	10-Mar-23	10-Mar-23	18	18	0	0	[Gantt bar for 1.5]																																															
1.6	Award Contract for Landscape Architect Services	13-Mar-23	13-Mar-23	14-Mar-23	1	2	0	1	[Gantt bar for 1.6]																																															
2	Design Concept (15% Design)	01-Mar-23	12-Dec-23		205	76	129	0	[Gantt chart bars for Design Concept tasks]																																															
2.1	Design Concept for Entire Project (15% Design)	01-Mar-23	14-Apr-23	14-Apr-23	33	33	0	0	[Gantt bar for 2.1]																																															
2.2	Internal Review	17-Apr-23	02-Jun-23	02-Jun-23	35	35	0	0	[Gantt bar for 2.2]																																															
2.4	Revision 1	02-Jun-23	16-Jun-23	16-Jun-23	11	11	0	0	[Gantt bar for 2.4]																																															
2.5	Prepare 3D Visualisation	12-Jun-23	11-Jul-23		22	3	19	0	[Gantt bar for 2.5]																																															
2.6	Council Report / Presentation re: Draft Concept	11-Jul-23	11-Jul-23		1	0	1	0	[Gantt bar for 2.6]																																															
2.7	Engagement with Traditional Owners regarding Art Installations	12-Jul-23	06-Oct-23		63	0	63	0	[Gantt bar for 2.7]																																															
2.8	Prepare Public Consultation Material & Advertise	06-Oct-23	27-Oct-23		16	0	16	0	[Gantt bar for 2.8]																																															
2.9	Public Information / Consultation Display	27-Oct-23	03-Nov-23		6	0	6	0	[Gantt bar for 2.9]																																															
2.10	Compile Consultation Outcomes & Revise Concept	03-Nov-23	17-Nov-23		11	0	11	0	[Gantt bar for 2.10]																																															
2.11	Finalise Concept Design / Report back to Council	12-Dec-23	12-Dec-23		1	0	1	0	[Gantt bar for 2.11]																																															
3	Detailed Design	13-Dec-23	28-Feb-24		56	0	56	0	[Gantt chart bars for Detailed Design tasks]																																															
3.1	50% Design	13-Dec-23	31-Jan-24		36	0	36	0	[Gantt bar for 3.1]																																															
3.2	Internal Review	01-Feb-24	15-Feb-24		11	0	11	0	[Gantt bar for 3.2]																																															
3.2	100% Design	16-Feb-24	28-Feb-24		9	0	9	0	[Gantt bar for 3.2]																																															
4	Preliminary Works - FY 23/24	01-Nov-23	30-Jun-24		173	0	173	0	[Gantt chart bars for Preliminary Works tasks]																																															
4.1	Scope Prelim Works	01-Nov-23	30-Nov-23		22	0	22	0	[Gantt bar for 4.1]																																															
4.2	Internal Review	01-Dec-23	15-Dec-23		11	0	11	0	[Gantt bar for 4.2]																																															
4.3	Prepare Tender Documentation / Tender and Award Contract	01-Jan-24	30-Mar-24		65	0	65	0	[Gantt bar for 4.3]																																															
4.4	Delivery of Prelim Works	01-May-24	30-Jun-24		43	0	43	0	[Gantt bar for 4.4]																																															
5	Stage 1 Works - FY 24/25	01-Mar-24	31-Jan-25		241	0	241	0	[Gantt chart bars for Stage 1 Works tasks]																																															
5.1	Prepare Tender Documentation	01-Mar-24	31-Mar-24		21	0	21	0	[Gantt bar for 5.1]																																															
5.2	Internal Review by Procurement / Probity Auditor	01-Apr-24	15-Apr-24		11	0	11	0	[Gantt bar for 5.2]																																															
5.3	Tender Period	15-Apr-24	30-May-24		34	0	34	0	[Gantt bar for 5.3]																																															
5.4	Tender Evaluation	01-Jun-24	15-Jun-24		10	0	10	0	[Gantt bar for 5.4]																																															
5.5	Pre-Award Negotiations	15-Jun-24	30-Jun-24		10	0	10	0	[Gantt bar for 5.5]																																															
5.5	Council Report	09-Jul-24	09-Jul-24		1	0	1	0	[Gantt bar for 5.5]																																															
5.6	Contract Signing	16-Jul-24	16-Jul-24		1	0	1	0	[Gantt bar for 5.6]																																															
5.7	Construction	01-Aug-24	31-Jan-25		132	0	132	0	[Gantt bar for 5.7]																																															
6	Stage 2 Works - FY 25/26	01-Nov-24	31-Jan-26		326	0	326	0	[Gantt chart bars for Stage 2 Works tasks]																																															
6.1	As Above	01-Nov-24	31-Jan-26		326	0	326	0	[Gantt bar for 6.1]																																															
7	Northern Precinct Works - FY 26/27	01-Nov-25	31-Jan-27		325	0	325	0	[Gantt chart bars for Northern Precinct Works tasks]																																															
7.1	As Above	01-Nov-25	31-Jan-27		325	0	325	0	[Gantt bar for 7.1]																																															

Supporting Notes / Assumptions:

- The following consulting works are separate to the Engineering Design Commission:
 - * Catchment and Stormwater modelling to determine required upgrades to Stormwater Systems (if any)
 - * Landscape Architect Commission to advise on streetscape theme, pavement finishes, landscaping etc
- The following Resources are available:
 - * 2022 LiDAR Survey and 2017 Feature Survey
 - * Preliminary Streetscape Concept Drawings
- The following Assumptions apply (unless agreed otherwise):
 - * Limit road level changes to those required at roundabouts and intersections
 - * Other level changes (eg. service lids) to be avoided wherever possible
 - * Relocation of service pits to be avoided unless absolutely necessary
 - * Minimise electrical and lighting upgrades wherever possible (to be determined)
 - * For the purpose of the design, assume stormwater pipes and pits are upgraded/renewed (as necessary) in their present location
 - * Existing mature trees to be retained as a central element of the streetscape (root barriers and growing media to be considered as part of the design)

Onslow Streetscape Project Timeline - V2.0

V1.2 Separated the Civil Design and Landscape Architect Quotes and Contract Awards



Agenda Item 15.3 - Attachment 1

North West Tee Ball 2023

Tom Price Tee Ball Association |

Tom Price WA 6751
ABN: 43 203 378 277



Shire of Ashburton
1 June 2023

To whom it may concern,

Tom Price Tee Ball Association would like to request the assistance from The Shire of Ashburton to deliver the North West Tee Ball Tournament Regional Event, in the town of Tom Price September 15th-17th 2023.

We expect between 150-250 competitors from juniors through to seniors, as well as 6 officials from Tee Ball WA travelling from Perth to officiate our event. We also expect to have approximately 400 spectators from competitor towns including Tom Price.

Tee Ball WA in conjunction with Tom Price Tee Ball Association are passionate about self and club improvement and development, in return, are providing Tee Ball clinics at Tom Price local schools on Friday 15th and coaching clinic Thursday 14th.

The Tee Ball Association is required to supply venues capable of hosting the Tee Ball playing diamonds, shade, iced water, table and chairs, marquees, toilet facilities, cleaners, first aid requirements, host town booklets, line marking, balls and equipment to host the event.

We are also seeking corporate sponsorship and planning fundraising events to help with the costs of hosting the weekend. Extra costs include – travel for our officials, accommodation, meals for teams, trophies player and perpetual trophy engraving and meals for all participants over the weekend.

We would also request that extra bins for the weekend to be supplied at Clem Thompson Memorial Pavilion and Tjiluna Softball Oval to ensure Tom price remains a tidy, clean, and safe town.

The North West teams are responsible for their own accommodation however, as September is in the middle of tourist season for our region accommodation is limited so Tom Price Tee Ball Association are looking at helping provide competitors and their families with the Shire of Ashburton community halls that are available to host large groups travelling over for the weekend.

We would like to also ask if the shire transit house is available for our 6 umpires coming up to be able to stay in over the weekend. This will help with keeping costs down and the location of the transit house is perfect for our umpires to get to games and local shops if needed as they will not have a car over the weekend.

Tom Price Tee Ball Association |

Tom Price WA 6751
 ABN: 43 203 378 277



A summary in Table A indicates the Shire Facilities that will be used over the weekend

Table A

Shire Facility	Dates Required	Times	Cost
Clem Thompson Memorial Oval and Lights	Friday 15 th September	Oval hire 4pm – 9pm Light Hire 5pm – 10pm	Oval \$8 per hour (5) Lights \$31 per hour (5) \$195
	Saturday 16 th September	Oval hire 8am – 9pm Light Hire 5pm – 10pm	Oval \$8 per hour (14) Lights \$31 per hour (5) \$267
	Sunday 17 th September	Oval hire 8am – 3pm	Oval \$8 per hour (7) \$56
Training Field	Friday 15 th September	4pm – 7pm	Oval \$8 per hour (3) \$24
	Saturday 16 th September	8am-5pm	Oval \$8 per hour (9) \$72
	Sunday 17 th September	8am-2pm	Oval \$8 per hour (6) \$48
Tjiluna Softball Oval	Friday 15 th September	4pm-8pm	Oval \$8 per hour (4) \$32
	Saturday 16 th September	8am-5pm	Oval \$8 per hour (9) \$72
	Sunday 17 th September	8am-12pm	Oval \$8 per hour (4) \$32
Clem Thompson Memorial Oval Pavilion (Ground Floor)	Friday 15 th Saturday 16 th Sunday 17 th	4pm-10pm 7am-6pm 7am-4pm	Day Rate \$33 (26) \$858
Clem Thompson Memorial Oval Pavilion (First Floor Kitchen only)	Friday 15 th Saturday 16 th Sunday 17 th	4pm-9pm 7am-8pm 7am-8pm	Per hour \$33 (31) \$1,023
Rec Centre Sports Hall	Friday 15 th -Sunday 17 th	3pm-12pm	Per hour \$25 \$1,050
Community Centre	Friday 15 th -Sunday 17 th	3pm-12pm	Per hour \$27 \$1,134
Drama Hall	Friday 15 th -Sunday 17 th	3pm-12pm	Per hour \$25 \$1,050
Civic Centre	Friday 15 th -Sunday 17 th	3pm-12pm	Per hour \$27 \$1,134
Total Shire of Ashburton Hire Fee's			\$7,047

A summary in Table B indicates the total cost for the weekend

Table B

Item	Cost	Comment
Shire Facilities	\$7,047	Costs for hire of shire facilities and light hire
Extra Bins	\$21.50 fee \$25.00 per bin \$271.50	Additional bins 240 litres and additional 1100m3
Officials Accommodation	\$1255 per night \$3,765	3 night stay – Shire of Ashburton transit house
TOTAL	\$11,083.50	

Tom Price Tee Ball Association |

Tom Price WA 6751
ABN: 43 203 378 277



Tom Price Touch Association will be engaging with local businesses to assist, and to clubs in town to discuss fundraising opportunities for their group over the weekend.

If successful in gaining support from the Shire of Ashburton, we will promote thanks to you in all North West information booklets, social media, as well as in all speeches and signage related to the event.

Tom Price Tee Ball Association appreciates your consideration of support to host the 2023 North West Touch Tournament and are looking forward to being able to showcase not only our great game, but our beautiful, tight knit community and surrounds.

Sincerely,

Moya Pirini
NW co-ordinator
0431 146 010



Agenda Item 15.3 - Attachment 2

Nameless Festival Event Summary 2024

Nameless Festival Event Application Summary

The Nameless Festival 2024 event has followed the festival not being held in 2022 or 2023. This has resulted in the 2024 festival being the first four-day event since 2021. At present the current committee are recruiting new committee members, seeking sponsorship and grants in the hope the event will be available to the community year after year prior to COVID.

During 2023 the committee are tirelessly working away at finding a pathway forward to bring life back to this historic event. By delivering the festival as per previous years in 2024. We endeavour the timeframe available to plan for the 2024 event will give new members to the town of Tom Price the opportunity to experience a festival and encourage new members and volunteers for the 2024 Committee to ensure the festival aligns to past historic events with the delivery of a four-day festival.

As outlined in this application the four days comprise of the Nameless Festival King of the Mountain Race, Arabian Nights Ball, Festival Weekend: Thursday Sponsors Evening, Friday Opening, Arabian Twilight Markets and entertainment, Saturday full festival program and Twilight Markets and entertainment in the evening.

The 2024 dates are as follows

Sunday 28 July - KOM

Saturday 03 August – Festival Ball

Thursday 09 August – Sponsors Evening

Friday 10 and Saturday 11 August – Festival Weekend

This already has proven to provide great interest from Carnival, vendors, and market stall owners from outside of the Pilbara region, providing our community with entertainment. Due to the 2023 postponement, we have secured our sound and lighting with PSI Audio, Ball event styling, x2 bands for the ball, stage, sound and lighting with PSI Audio, bands, and vendors for the festival weekend to name a few items.

Day 1 Event – Nameless Festival: King of the Mountain - Sunday 22 July

1. T-Shirts for competitors
2. Prizes for categories
3. Trophies for Junior/Senior male and female competitors
4. Sports Physio
5. Timekeepers
6. St John Ambulance
7. Cadet Support
8. BBQ
9. Photographer
10. Partnership with Traditional Owners to complete race planning

This event is being sponsored by North West Mining and Civil, however, the Nameless Festival Committee will be covering all other costs that the sponsorship does not cover.

Day 2 Event – Nameless Festival Ball: Arabian Nights - Saturday 03 August:

1. Music/band – 80's Inc and Tre Amici – two bands
2. Interactive entertainment – Arabian Nights Themed - Belly Dancers
3. Catering - Arabian Nights Themed
4. Event Styling - Arabian Nights Themed

5. Bar available – Bar manager and bar staff will be hired for the night
6. Prizes
7. Security
8. Cleaners for venue
9. Photographer
10. Photobooth
11. PSI Audio – Sound and Lighting
12. MC

Day 3 Event – Nameless Festival: Sponsors Evening
– Thursday 09 August from 6pm

Location Clem Thompson Oval

1. Music/band
2. Drinks and Nibbles
3. Home Industries Exclusive Preview
4. Security
5. Vendors and Market Stalls set up begins
6. Drive In accommodation for Carnnies

Day 4 Event – Nameless Festival: Entertainment & Arabian Nights Twilight Markets
– Friday 10 August from 4pm

Location Clem Thompson Oval

7. Music/band – Tre Amici, plus other entertainment to be confirmed for children and adults
8. Children's entertainment
9. Wearable Art Awards
10. Market stalls – local and visiting from other regions
11. Arabian Nights themed stalls
12. Food vans – local and visiting from other regions
13. Rugs/blankets/festoon lighting for ambiance
14. Roving acts – belly dancers, plus other roving entertainment to be confirmed
15. Belly Dancing sessions
16. Cadet Support
17. St John Ambulance
18. Security
19. Carnival rides
20. Silent Disco
21. Activities for children to be involved in such as Arty Brella's, Freedom Fairies
22. Photographer
23. PSI Audio – Staging, Sound and Lighting
24. Lighting plants/water stations
25. MC
26. Tre Amici will be providing entertainment to schools during the day on Friday and working with students that are enrolled in the online brass lessons and will get the opportunity to perform with the band on Friday night

Day 5 Event – Nameless Festival: Entertainment & Arabian Nights Twilight Markets
 – Saturday 11 August from 10am

Location Clem Thompson Oval

1. Music/band – Tre Amici, plus other entertainment to be confirmed for children and adults
2. TP Factor – Local talent Quest for children and Adults – prizes
3. Queen of the Green competition – prizes
4. The Dog Show
5. Gears, Grease and Grills Car Show
6. Afternoon Beer Garden for the blokes
7. Street Parade
8. Home Industries
9. School performances - choir/Jump Jam
10. Local Community group performances – Gymnastics/From Dust Creative Arts etc
11. Market stalls – local and visiting from other regions
12. Arabian Nights themed stalls
13. Food vans – local and visiting from other regions
14. Rugs/blankets/festoon lighting for ambiance
15. Roving acts – belly dancers, plus other roving entertainment to be confirmed
16. Belly Dancing sessions
17. Cadet Support
18. St John Ambulance
19. Security
20. Carnival rides
21. Silent Disco
22. Activities for children to be involved in such as Arty Brella’s, Freedom Fairies
23. Photographer
24. PSI Audio – Staging, Sound and Lighting
25. Lighting plants/water stations
26. MC
27. Cooking Demonstrations
28. Tre Amici will be providing entertainment to schools during the day on Friday and working with students that are enrolled in the online brass lessons and will get the opportunity to perform with the band on Friday night

What	Budget	Total	Request from Shire	Request from Inspire funding	Group Contribution remaining
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KING OF THE MOUNTAIN					
King of the Mountain Sponsorship is \$5,000	\$8,000				Cost to Nameless Festival \$3,000
NAMELESS FESTIVAL BALL and FULL FESTIVAL WEEKEND with TWILIGHT MARKETS AND ENTERTAINMENT					
Phenomenon Event Services Ball Styling	\$18,496				
Transportation of equipment – The event styling company require a ship container in Perth to be loaded and delivered to TOM PRICE and back	\$20,000				
PSI Audio – staging, lighting and Sound for Friday and Saturday (Awaiting new quote)	\$58,000				
Musicians/Bands (Tre Amici- awaiting new quote, 80's Inc)	\$18,500				
Styling services for Friday – Arabian Nights Twilight Markets and entertainment event (Chairs, bean bags, festoon lighting)	\$3,000	\$154,496	\$65,000	\$65,000	\$24,496 + Prizes cost
Go West Bus services (To transport entertainment crew from Paraburdoo to Tom Price and back)	\$2,000				
Ball - Food Catering	\$12,000				
Ball Bar set up (Chairs, table, cups etc)	\$10,000				
Ball Tickets	150 tickets @ \$120.00 =18,000 20 tickets allocated for Sponsors \$00.00				
Accommodation – Been reserved by RTIO	\$12,000 In Kind Donation				

Flights for entertainment crew	\$25,000				
Facility Hire / Additional Cleaning	\$5,500				
Permits / Waste management / Traffic management					