

Attachments

Ordinary Council Meeting Tuesday, 11 July 2023

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Agenda Item 10.1.1 - Attachment 1

Minutes of the Ordinary Council Meeting held 13 June 2023



Published Minutes

Ordinary Council Meeting Tuesday, 13 June 2023

Date: Tuesday 13 June 2023

Time: 1:00pm

Location: Clem Thompson Sports Pavilion, Stadium Road, Tom

Price

Distribution Date: Friday 16 June 2023



Shire of Ashburton Ordinary Council Meeting

The Chief Executive Officer recommends the endorsement of these minutes at the next Ordinary Council Meeting.

K Donohoe Chief Executive Officer 16 June 2023

These minutes were confirmed by Council as a true and accurate record of proceedings at the Ordinary Council Meeting held on Tuesday, 13 June 2023.

Presiding Member _____

Date _____

Disclaimer

The Shire of Ashburton warns anyone who has an application lodged with Council must obtain, and should only rely on, written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by Council in respect of the application. No responsibility whatsoever is implied, or accepted, by the Shire of Ashburton for any act, omission, statement, or intimation occurring during a Council meeting.

13 June 2023

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1 Declaration Of Opening

The Presiding Member declared the meeting open at 1:00pm.

1.1 Acknowledgement Of Country

As representatives of the Shire of Ashburton Council, we respectfully acknowledge the local Indigenous people, the traditional custodians of this land where we are meeting upon today and pay our respects to them and all their elders both past, present and emerging.

2 Announcement Of Visitors

Nil

3 Attendance

3.1 Present

Elected Members:	Cr K White	Shire President (Presiding Member), Onslow Ward
	Cr M Lynch	Deputy Shire President, Tom Price Ward
	Cr R De Pledge	Ashburton Ward
	Cr M Gallanagh	Pannawonica Ward
	Cr L Rumble JP	Paraburdoo Ward
	Cr A Sullivan	Paraburdoo Ward
	Cr J Richardson	Tableland Ward
	Cr A Smith	Tom Price Ward
	Cr T Mladenovic	Tom Price Ward
Employees:	K Donohoe	Chief Executive Officer
	C McGurk	Director Community Development
	D Kennedy	Director Corporate Services
	R Miller	Director Infrastructure Services
	A Lennon	Manager Media and Communications
	R Marlborough	Senior Governance Officer
	A Furfaro	Governance Officer
	N Cochrane	Council Support Officer
Guests:	Nil	

13 June 2023

Members of Public:		member the meetir	the	public	in	attendance	at	the
Members of media:		members the meetir	the	media	in	attendance	at	the

3.2 Apologies

Nil

3.3 Approved Leave Of Absence

Nil

4 Question Time

4.1 Response To Previous Public Questions Taken On Notice

4.1.1 Response - Restrict Access Vehicle Use - Mt Stuart-Red Hill Road

Leanne Corker

Ordinary Council Meeting - 9 May 2023 - Item 4.2.

Question

Why has the Shire approved a 'temporary' permit for Mineral Resources to use RAV 10 vehicles on the Red Hill - Mt Stuart Road, a road which is not to a standard for safe RAV 10 use, and contrary to Council's decision per item 13.1 at its Ordinary Meeting on 8 November 2022, which decision required the applicant to enter into a Road User Agreement, to be endorsed by Council prior to approval of the Restricted Access Vehicle application?

Response

The response to the question is provided in two parts:

- (1) The advice / permit information provided to Mineral Resources for access to the subject roads was to be used by Mineral Resources to complete their application to Main Roads Western Australia Heavy Vehicle Services in support to have the subject roads added to the RAV network. There appears to have been a misunderstanding in that Mineral Resources took this as approval to use the subject roads for cartage of construction materials. The Shire has issued Mineral Resources advice to cease and desist of any further use of RAV's on the subject roads until written approval has been received from Main Roads Western Australia Heavy Vehicle Services that they have been added to the RAV network.
- (2) As per the resolution, Council concurred with the Mineral Resources application and provided conditions that would satisfy the RAV application while the Road Use Agreement was completed. Mineral Resources had agreed to enter into a Road Use Agreement (RUA) and this RUA will be presented to the Ordinary Council Meeting on 13 June 2023.

13 June 2023

4.2 Public Question Time

Melissa Wright - Tom Price BMX Club

Question/s

The Tom Price BMX Club occupy property leased from the Shire and recently the Club have expended significant funds on electrical upgrades. There are several matters at the Club's site that need Councils support to be investigated and hopefully actioned.

- Q.1 Would Council support new toilets being constructed on the Club's site, as no facilities are available. If new toilets were supported, they could potentially be shared with the adjacent Tom Price Motor Sport Club.
- Q.2 Would Council support installing potable water facilities such as a drinking fountain on the Clubs site to enable safe drinking water to be available for users.
- Q.3 Would Council investigate the situation with water accounts for the property, as the Club receive three different accounts for the same site.
- Q.4 Would Council investigate the current situation with public road access to the Clubs leased site and formalise public road access.

Response

The Chief Executive Officer advised that the question would be taken on notice and a written response will be provided.

5 Declaration By Members

5.1 Due Consideration By Councillors To The Agenda

Councillors noted they have given due consideration to all matters contained in this agenda.

The Presiding Member requested the Chief Executive Officer to read aloud the following correspondence from the Department of Local Government, Sport and Cultural Industries and noted each Councillor had been provided a copy.

13 June 2023



Our ref E23062065
Enquiries Kimberley Craik
Phone (08) 6552 1408
Email legislation@dlgsc.wa.gov.au

Mr Kenn Donohoe Chief Executive Officer Shire of Ashburton

Email: governance@ashburton.wa.gov.au

Dear Mr Donohoe

I refer to your correspondence dated 7 June 2023 and advise that, in accordance with the authority delegated by the Minister for Local Government, I have approved your application, under section 5.69(3) of the Local Government Act 1995 (the Act).

It has been noted that the Shire requires a minimum approval of two members in order to achieve quorum. Accordingly, approval has been granted for two members, Cr Lynch and Cr Mladenovic, to fully participate in the discussion and decision making relating to the following agenda item at the Shire's Ordinary Council Meeting, to be held on 13 June 2023:

15.4 - ENDORSEMENT OF THE SHIRE OF ASHBURTON EVENT AND ACTIVITIES PLAN 2023-2024

Conditions of approval:

- The approval is only valid for the 13 June 2023 Ordinary Council Meeting when agenda item 15.4 is considered;
- The abovementioned councillors must declare the nature and extent of their interests at the abovementioned meeting when the matter is considered, together with the approval provided;
- The Chief Executive Officer (CEO) is to provide a copy of the Department of Local Government, Sport and Cultural Industries (DLGSC) letter of approval to the abovementioned councillors;
- The CEO is to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meeting, when the item is considered;
- The CEO is to provide a copy of the confirmed minutes of the abovementioned meeting to the DLGSC, to allow the DLGSC to verify compliance with the conditions of this approval; and
- The approval granted is based solely on the interests disclosed by the abovementioned councillors, made in accordance with the application. Should other interests be identified, these interests will not be included in this approval and the financial interest provisions of the Act will apply.

Should you require further information in relation to this matter, please contact Kimberley Craik, A/Legislation Officer, via the details provided above.

Yours sincerely

TIM FRASER

EXECUTIVE DIRECTOR - LOCAL GOVERNMENT

8 June 2023

5.2 Declaration Of Interest

A member who has an Impartiality, Proximity or Financial interest in any matter to be discussed at this meeting must disclose the nature of the interest either in a written notice, given to the Chief Executive Officer, prior to the meeting, or at the meeting immediately before the matter is discussed.

A member who makes a disclosure in respect to an interest must not preside at the part of the meeting which deals with the matter, or participate in, or be present during any discussion or decision-making process relative to the matter, unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act 1995*.

The following declarations of interest are disclosed -

15.4 Endorsement of	the Shire of Ashburton Event and Activities Plan 2023-2024
Name	Cr M Gallanagh
Nature of interest	Direct Financial
Interest description	My husband and I both work for Rio Tinto, live in company housing, we own shares in Rio Tinto both individually and collectively to a greater value than the prescribed amount.
Name	Cr A Smith
Nature of interest	Direct Financial
Interest description	My husband is an employee of Rio Tinto and owns over \$10,000 shares (over the prescribed amount) of Rio Tinto shares. My husband's employment with Rio Tinto provides him with subsidised housing and utilities in which I reside too.
Name	Cr L Rumble JP
Nature of interest	Direct Financial
Interest description	I own Rio Tinto shares over the value of the prescribed amount as part of my retirement plan.
Name	Deputy Shire President M Lynch
Nature of interest	Indirect Financial
Interest description	I am an employee and tenant of Rio Tinto. I am paid a salary by Pilbara Iron.
Name	Cr T Mladenovic
Nature of interest	Indirect Financial
Interest description	My partner is employed by Rio Tinto and we live in subsidised housing provided as part of his employment. My partner owns shares in Rio Tinto under the prescribed amount.

13 June 2023

Name	Cr A Sullivan
Nature of interest	Direct Financial
Interest description	I and my husband hold shares above the prescribed amount. I and my husband live in subsidised housing provided by Rio Tinto. I and my husband are employees of Rio Tinto.

6.1 Chief Executive Officer's Annual Performance Review 2022/2023				
Name	Kenn Donohoe			
Nature of interest	Direct Financial			
Interest description	Chief Executive annual performance appraisal review and discussions around new key performances indicators. Salary, wages tribunal communications and contract remuneration.			

6 Announcements By The Presiding Member And Councillors Without Discussion

The Shire President thanked Alison Lennon, the Shire's Manager Media and Communications on behalf of the Shire and wished her all the best for future.

7 Petitions / Deputations / Presentations

7.1 Petitions

Nil

7.2 Deputations

Nil

7.3 Presentations

Nil

13 June 2023

Applications for Leave of Absence 8

Leave of Absence

Council Decision 088/2023

Moved Cr L Rumble JP

Seconded Cr A Sullivan

That Council approve the request for Leave of Absence, for Cr Jamie Richardson of Ashburton Ward for the period from 11 July 2023 to 8 August 2023 inclusive.

Carried 9/0

9 **En Bloc Council Resolutions**

9.1 Agenda Items Adopted En Bloc

Nil

10 **Confirmation Of Minutes**

10.1 **Confirmation Of Council Minutes**

10.1.1 Minutes Of The Ordinary Council Meeting Held On 9 May 2023

Council Decision 089/2023

Moved Cr T Mladenovic

Seconded Cr M Lynch

That the Minutes of the Ordinary Council Meeting held 9 May 2023 (Item 10.1.1

Attachment 1) be confirmed as a true and accurate record.

Carried 9/0

13 June 2023

10.2 **Receipt Of Committee And Other Minutes**

10.2.1 Minutes Of The Audit And Risk Management Committee Meeting Held On 9 May 2023

Council Decision 090/2023

Moved Cr A Smith

Seconded Cr R De Pledge

That the Minutes of the Audit And Risk Management Committee Meeting held 9 May

2023 (Item 10.2.1 Attachment 1) be received.

Carried 9/0

11 Recommendations From Committee

Ashburton Economic And Tourism Development Committee Meeting held on 13 June 2023

5.1 Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates

File Reference	ED278			
Applicant or Proponent(s)	Not Applicable			
Author	J Bray, Manager Governance			
Authorising Officer	D Kennedy, Director Corporate Services			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Draft Ashburton Economic and Tourism Development Terms of Reference			

Report Purpose

Council is required to consider the draft Ashburton Economic and Tourism Development Committee (Committee) Terms of Reference and proposed meeting dates for the remainder of 2023.

The purpose of this report is to present a Terms of Reference to provide clarity on the role of the Committee.

Council is requested to adopt the proposed Committee Terms of Reference and meeting dates.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Adopts the terms of reference as detailed in Attachment 1, and
- 2. Endorses the following meeting details,

Date	Time	Location
8 August 2023	9:00am	Council Chambers, Onslow Shire Complex, Second Avenue, Onslow
14 November 2023	9:00am	Ashburton Hall, Ashburton Avenue, Paraburdoo

13 June 2023

Council Decision 091/2023

Moved Cr A Smith

Seconded Cr T Mladenovic

That with respect to the Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Adopts the terms of reference as detailed in Attachment 1, and
- 2. Endorses the following meeting details,

Date	Time	Location
8 August 2023	9:00am	Council Chambers, Onslow Shire Complex, Second Avenue, Onslow
14 November 2023	9:00am	Ashburton Hall, Ashburton Avenue, Paraburdoo

Carried 9/0

5.2 Bank Closures in Regional Australia

File Reference	ED01			
Applicant or Proponent(s)	Not Applicable			
Author	P Hanlon, Manager Business and Economic Development			
Authorising Officer	K Donohoe, Chief Executive Officer			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Shire of Ashburton Submission - Bank closures in regional Australia Local Government Association of Queensland - Bank closures in regional Australia			

Report Purpose

Council is required to consider the impact on the community of no face-to-face banking services in the Shire of Ashburton.

The purpose of this report is to inform the Ashburton Economic and Tourism Development Committee of national efforts to address bank closures in regional Australia to develop a position as a Shire.

Council is requested by the Committee to support positive advocacy and engagement with the Australian Local Government Association for a business paper to be prepared investigating how and if local governments can facilitate or deliver face to face banking services through the recommendation presented for consideration.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Bank closures in Regional Australia, the Ashburton Economic and Tourism Development Committee recommends that Council, authorises the Chief Executive Officer to request the Australian Local Government Association to prepare a business paper investigating how local government can facilitate or deliver face to face banking services in regional areas.

13 June 2023

Council Decision 092/2023

Moved Cr A Smith

Seconded Cr T Mladenovic

That with respect to Bank closures in Regional Australia, the Ashburton Economic and Tourism Development Committee recommends that Council, authorises the Chief Executive Officer to request the Australian Local Government Association to prepare a business paper investigating how local government can facilitate or deliver face to face banking services in regional areas.

Carried 9/0

5.3 Ashburton Ranges Trail Park Preliminary Concept

File Reference	ED01			
Applicant or Proponent(s)	Not Applicable			
Author	P Hanlon, Manager Business and Economic Development			
Authorising Officer	K Donohoe, Chief Executive Officer			
Previous Meeting Reference	Ordinary Council Meeting 9 June 2020 - Item 14.1 - 92/2020			
	Ordinary Council Meeting 10 May 2022 - Item 11.1 - 051/2022			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Ashburton Ranges Trail Park - Preliminary Concept			

Report Purpose

Council is required to consider the Ashburton Ranges Trail Park Concept as a key tourism project proposal.

The purpose of this report is to inform the Ashburton Economic and Tourism Development Committee of the opportunity to create a coordinated trail experience (mountain biking, hiking and all abilities trail) across Tom Price and Paraburdoo.

Council is requested to endorse the Ashburton Ranges Trail Park Preliminary Concept as a key tourism project for the Shire.

Voting Requirements

Simple Majority

Officer Recommendation

The with respect to the Ashburton Ranges Trail Park Preliminary Concept, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Endorses the concept as a key tourism project for the Shire of Ashburton,
- 2. Endorses the Ashburton Economic and Tourism Development Committee to be on the project working group,
- 3. Authorises the Chief Executive Officer to commence detailed concept planning and development with an update report to be presented to the Committee for consideration its the November 2023 meeting.

13 June 2023

Council Decision 093/2023

Moved Cr M Lynch

Seconded Cr A Smith

The with respect to the Ashburton Ranges Trail Park Preliminary Concept, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Endorses the concept as a key tourism project for the Shire of Ashburton,
- 2. Endorses the Ashburton Economic and Tourism Development Committee to be on the project working group,
- 3. Authorises the Chief Executive Officer to commence detailed concept planning and development with an update report to be presented to the Committee for consideration its the November 2023 meeting.

Carried 9/0

12 Office of the Chief Executive Officer Reports

12.1 Closure of Unconstructed Road Reserve (Lefroy Avenue, Onslow)

File Reference	RP42090			
Applicant or Proponent(s)	Not Applicable			
Author	J Hunter, Coordinator Planning and Lands			
Authorising Officer	R Wright, Executive Manager Land, Property and Regulatory Services			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Unconstructed Road Reserve Original Lefroy Avenue Gazettal Department of Education Relinquish of Reserve 42090			

Report Purpose

Council is requested to provide support regarding the proposed closure of the subject unconstructed road reserve, located in the town of Onslow.

The road reserve is a remnant parcel of land leftover from the early 1970's and is now considered redundant. The closure of the road reserve will allow for better activation of this underutilised space.

Background

The subject unconstructed road reserve, known as 'Lefroy Avenue', Land ID Number 3488927 is located between the Onslow Skate Park (Reserve 30686) and 6 Cameron Avenue, Onslow. The road reserve intersects Cameron Avenue and terminates at Lot 970 on Deposited Plan 220088 (Reserve 42090), refer to Attachment 1.

Both adjoining Crown reserves are under the Shire's management for the purpose of 'Recreation'.

The road reserve is approximately 34 meters in length, 20 metres in width and comprises approximately 726m². The road reserve also contains part of an informal drainage basin, shown in Figure 1.



Figure 1 - Informal drainage basin within unconstructed road reserve.

Lefroy Avenue reserve previously traversed what is now Lot 970 (Reserve 42090) and was partly closed with the small section remaining. It is unclear why the remaining section of road reserve was never closed. Attachment 2 shows the road reserve in its original form, when it was first gazetted and named in 1971. The surrounding area has since evolved significantly over the years.

It may be possible that the road reserve was left there to provide access to the school site that was once earmarked for Lot 970 (Reserve 42090). The Department of Education relinquished their control of the reserve to the Shire in 2014 (refer to Attachment 3) in exchange for a larger site that has been earmarked within the Onslow Townsite Expansion Structure Plan.

Following the relinquishment of the reserve by the Department of Education, the Shire then had the management order changed from the purpose of "School site" to "Recreation".

The unconstructed road reserve is now considered redundant and is unutilised space with limited options for any use due to its current classification as a road reserve.

Comments

In December 2022, Shire officers presented an overall Master Plan at the Council Briefing which included future aspirations for Reserve 30686 and 42090, with the remnant road reserve earmarked for closure, amalgamation, and expansion of the Onslow Skate Park and associated facilities.

It is suggested that the closure of the unconstructed road reserve will increase the usability and development potential for both Reserve 30686 (Onslow Skate Park) and Reserve 42090 (large, mostly vacant, reserve that contains the multipurpose sports courts).

The Shire has no current or future plans to construct the subject road and access to both Reserves and future plans for these sites will not be impeded by its closure.

The road reserve adjoins residential property, 6 Cameron Avenue, Onslow. The landowners have been contacted via a formal letter outlining the Shire's intentions to close the unconstructed road reserve and were invited to make a submission and/or raise any objections prior to consideration by Council. No formal submissions or objections have been received, however, verbal telephone conversations confirmed there were no issues from the landowner's perspective.

It should be noted that the adjoining property currently has legal access to the road reserve in its current form, however, due to the existing layout of development on site and the site contours, access to the road reserve is not possible. This was discussed with the adjoining landowner and agreed that future access is not required or achievable. Figure 2 shows the levels of the site compared to the adjoining property.



Figure 2 - the site levels of the subject road reserve (foreground) compared to the site levels of the adjoining property (background)

Consultation

Adjoining Landowner

Manager Roads and Civil Projects

Director Community Development

Executive Manager Land, Property and Regulatory Services

In accordance with section 58 of the *Land Administration Act* (3), prior to making a request to the Minister of Lands for the road closure, the Shire is required to advertise any resolution for a period of 35 days in a newspaper circulating in its district of notice of motion for that resolution.

13 June 2023

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 2. Place - We will provide sustainable, purposeful, and valued built and natural environment opportunities for the community.

Strategic 2.8 Safe and interconnected transport networks for the community Outcome

Strategy 2 Manage roads, pathways, and other transport infrastructure

according to need and use.

Council Policy

Nil

Financial Implications

Current Financial Year

Fees associated with advertising of the road closure in the newspaper will be incurred by the Shire.

Any survey costs will be incurred by the Shire.

Costs to advertise and formalise the road closure will be in the vicinity of \$10,000. Existing budgets have ability to cover this expense, with part of this cost possibly extending to next financial year.

Future Financial Year(s)

Potential costs may be incurred in this financial year as identified above depending on the timing of the proposed survey, advertising and closure.

Legislative Implications

Land Administration Act 1997

Section 58. Closing roads

- When a local government wishes a road in its district to be closed permanently, the local government may, subject to subsection (3), request the Minister to close the road.
- When a local government resolves to make a request under subsection (1), the local government must in accordance with the regulations prepare and deliver the request to the Minister.
- 3. A local government must not resolve to make a request under subsection (1) until a period of 35 days has elapsed from the publication in a newspaper circulating in its district of notice of motion for that resolution, and the local government has considered any objections made to it within that period concerning the proposals set out in that notice.

Land Administration Regulations 1998

Regulation 9. Local government request to close road permanently (Act s. 58(2)), requirements for

For the purposes of preparing and delivering under section 58(2) of the Act a request to the Minister to close a road permanently, a local government must include with the request —

- written confirmation that the local government has resolved to make the request, details of the date when the relevant resolution was passed and any other information relating to that resolution that the Minister may require; and
- b) sketch plans showing the location of the road and the proposed future disposition of the land comprising the road after it has been closed; and
- c) copies of any submissions relating to the request that, after complying with the requirement to publish the relevant notice of motion under section 58(3) of the Act, the local government has received, and the local government's comments on those submissions; and
- d) a copy of the relevant notice of motion referred to in paragraph (c); and
- e) any other information the local government considers relevant to the Minister's consideration of the request; and
- f) written confirmation that the local government has complied with section 58(2) and (3) of the Act.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Reputation (social/community)		Unlikely (2)	Insignificant (1)	Low (1-4)	Adopt officer recommendation. Advertise the road closure in the newspaper for 35 days before requesting the roads formal closure. It has been noted the adjoining owner is supportive of the closure.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Closure of Unconstructed Road Reserve (Lefroy Avenue), Council,

- Supports the closure of approximately 726m² of unconstructed road reserve formally described as Public Road Land ID Number 3488927 as provided and detailed in Attachment 1 and:
 - (a) Advertise the proposed road closure in accordance with Section 58 of the Land Administration Act 1997 and Regulation 9 of the Land Administration Regulations 1998; and
 - (b) If no objections are received, request the Minister for Lands to permanently close that portion of road reserve.
- 2. Request the land from the road closure be amalgamated into Lot 555 on DP066576 (Reserve 30686 Onslow Skate Park).
- Authorises the Chief Executive Officer and Shire President to engross any associated documents in order to close Public Road Land ID Number 3488927 as provided and detailed in Attachment 1.

Council Decision 094/2023

Moved Cr M Gallanagh

Seconded Cr R De Pledge

That with respect to Closure of Unconstructed Road Reserve (Lefroy Avenue), Council.

- 1. Supports the closure of approximately 726m² of unconstructed road reserve formally described as Public Road Land ID Number 3488927 as provided and detailed in Attachment 1 and:
 - (a) Advertise the proposed road closure in accordance with Section 58 of the Land Administration Act 1997 and Regulation 9 of the Land Administration Regulations 1998; and
 - (b) If no objections are received, request the Minister for Lands to permanently close that portion of road reserve.
- 2. Request the land from the road closure be amalgamated into Lot 555 on DP066576 (Reserve 30686 Onslow Skate Park).
- 3. Authorises the Chief Executive Officer and Shire President to engross any associated documents in order to close Public Road Land ID Number 3488927 as provided and detailed in Attachment 1.

Carried 9/0

12.2 Response to Department of Planning, Lands and Heritage on a Request from the Ashburton Aboriginal Corporation to Lease the Former Munjina Airstrip and Adjoining Land

File Reference	RV74			
Applicant or Proponent(s)	Not Applicable			
Author	L Advisory, LK Advisory			
Authorising Officer	K Donohoe, Chief Executive Officer			
Previous Meeting Reference	As per Attachment 2			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Munjina Airstrip Proposal Council decisions since 2012 - Tom Price Airstrip			

Report Purpose

To seek Council's endorsement to provide comments to the Department of Planning, Lands and Heritage (DPLH) on a request from the Ashburton Aboriginal Corporation (AAC) to lease the former Munjina Airstrip and adjoining land (located at the corner of Munjina Road and Great Northern Highway, near the Auski Munjina Roadhouse and Village, Mulga Downs) for the purpose of 'Airport, Helicopter Landing Facility, and Laydown Storage'.

Background

On 8 August 2022, the DPLH emailed the Shire inviting comment on a request from the AAC to lease land including, and adjoining, the former Munjina Airstrip under section 79 of the Land Administration Act 1997.

The information was presented to the internal Development Control Unit in September 2022 with the conclusion being that further information was required for the Shire to formally consider the proposal.

On 29 March 2023, the DPLH provided an amended lease request by the AAC. The details of some essential terms of the lease are as follows:

- 1. The land to be leased is described as Unallocated Crown Lot 302 on Deposited Plan 44407 and portion of Lot 143 on Deposited Plan 92386 (Subject Land);
- 2. The land includes a portion of Reserve 50105 that was created for the former Munjina Airstrip;
- 3. The lease will be for the purpose of 'Airport, Helicopter Landing Facility, and Laydown Storage'; and
- 4. The term of the lease will be ten years with the option of a further ten years.

The DPLH is seeking comment from the Shire and other government agencies prior to drafting a lease agreement.

Attachment 1 shows the intended use of the Subject Land, whilst Figure 1 shows the requested lease area.

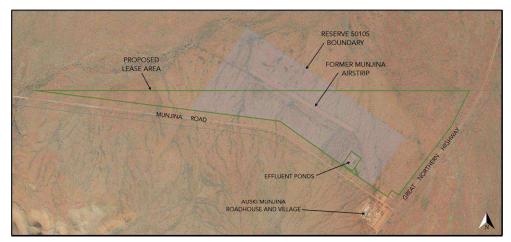


Figure 1 - Munjina Airstrip Proposal

The DPLH has provided the following information from the AAC that describes the intended use of the Subject Land (Proposal):

- The main purpose for applying for the lease is to reinstate the airstrip and provide safe secure activities to support its ongoing maintenance. An available airstrip is needed for safety in the area with the need to have Royal Flying Doctors called in at least four times in the past two years once they were able to gain permission to use a local miners strip but the others an ambulance needed to come from Newman 200kms away.
- 2. The upgrades would include Helipad, Windsock, Airstrip fencing, Secure Fuel storage and Solar panels for power to the site.
- 3. The current demand for the use is Royal Flying Doctors, Mine survey companies, Government Department agriculture programs and Tourism.
- 4. The proposed runway extension area would be about 400 to 450m with the goal of an overall length of between 1200 and 1500m to comply with Royal Flying Doctor minimum length. The strip would be 90m wide. The Aircraft parking would be 100 x 200m. It would be gravel service with a compact cracker dust parking area.
- 5. The largest planes would be Royal Flying doctor planes, outside of this the greatest use would be from Tourist operators, Survey Flights etc which are anything from Single Engine Cessna to King Air B200 or Cessna Caravan size.
- 6. The AAC are exploring opportunities to provide tourist flights in helicopter and fixed wing tours over Karijini National Park and surrounding mine sites.
- 7. There is currently very minimal development on the site apart from a clear airstrip, which would require adjustment to allow for the requested boundary.
- 8. The upgrades are estimated to cost about \$500,000 which the AAC intend to apply for a federal grant available for the upgrade and maintenance of remote airstrips.

Subject Land Description and Context

As shown in Attachment 1, the Subject Land includes a portion of Reserve 50105 which was created for the Munjina Airstrip, established as a Royal Flying Doctor's Service (RFDS) airstrip in 1996.

Reserve 50105 was managed by the Department of Transport (DoT) until the DoT surrendered its management order after the decommissioning of the airstrip in 2016.

According to the DPLH, Reserve 50105 is currently an unmanaged reserve, meaning that by default it is managed by the DPLH. There is currently no management order or lease in place over the Reserve.

The Subject Land is located on the north-western side of Karijini National Park, and on the northern side of the intersection of Munjina Road and Great Northern Highway, Mulga Downs. On the south-western side of the same road intersection is the Auski Munjina Roadhouse and Village owned by the AAC. This facility provides automotive services as well as tourist and staff accommodation.

Figure 2 shows the Subject Land in the context of the surrounding landmarks:

- The Youngaleena Bunlima Community is approximately 17km north-west;
- Rio Tinto's recently operational Gudai Darri iron ore mine is approximately 38km to the south-east;
- Tom Price is located approximately 99km (direct line) to the west-south-west; and
- Paraburdoo is located approximately 145km (direct line) to the south-west.

Travel time by road between Tom Price and the former Munjina Airstrip is approximately one hour and 50 minutes, via Karijini Drive or Nanutarra – Munjina Road.

Paraburdoo Airport is the closest airport in the area available for public travel, notwithstanding it being owned by Rio Tinto and operated by Pilbara Iron. Paraburdoo Airport is approximately 72km by road from Tom Price, and 123km by road from Karijini.

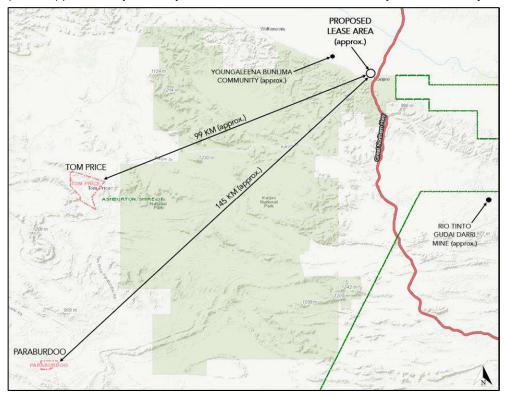


Figure 2 - Proposed Lease Area and surrounding context

Comments

Shire officers have considered this proposal in the context of its broader strategic position on the provision of air services within the region and whether investment at the former Munjina Airstrip is the best location for a RFDS airstrip and possible tourism operators.

Improving air travel accessibility to the Shire's key tourism destinations of Karijini National Park and Hamersley Ranges has been identified as an opportunity in the Western Australian Planning Commission's (WAPC) <u>Pilbara Planning and Infrastructure Framework (2012)</u> and the <u>Pilbara Tourism Activation Infrastructure Report</u> (2016). Both reports recommend that an airport be established at Tom Price or within Karijini to support tourism growth, with the Pilbara Tourism Activation Infrastructure Report projecting that a sealed airstrip within Karijini would generate an additional \$4.5 million in visitor expenditure (page 64).

The Shire's *Local Planning Strategy (2020)* also identifies the opportunities presented by improved air transport in the district, and includes the following comments:

- Opportunities: Capitalise on proximity to Asia and its airport infrastructure. The RDFS airstrip near Tom Price could be investigated for upgrading to an airport.
- Tourism within the region is regarded as an under-utilised resource that has the ability to provide many economic benefits, particularly for the major towns of Onslow, Tom Price and Paraburdoo (page 132, Part 2).

Council has passed several resolutions in relation to a possible RFDS Airstrip near Tom Price since 2012, and at times also considered an airport for tourism and commercial use (refer to Attachment 2). Most recently, on 16 March 2021, Council considered an agenda item whereby a feasibility study was presented to upgrade the airstrip at the intersection of Tom Price-Paraburdoo Road and Karijini Road (Lot 111) for RFDS use. The following information extracted from that agenda item is relevant to this report:

- 1. Indicative costs to prepare the airstrip for Civil Aviation Safety Authority (CASA) and RFDS specifications were \$5.26 million, with ongoing costs ranging between \$172,800 and \$222,800 per annum.
- 2. Further engagement with CASA and the preparation of preliminary design were recommended by the feasibility study.
- 3. The feasibility study also recommended that other potential aerodrome sites in the area should be investigated as the suitability of Lot 111 is considered marginal.
- 4. The State Government had committed \$2.5 million towards the construction of a Tom Price RFDS Airstrip, however the Department of Transport requested further information on the following items before prior to engaging with Treasury:
 - a. Confirmation of an approved / agreed site.
 - b. An updated construction report demonstrating current estimated costs.
 - c. Commitment from the Shire to undertake the required maintenance of the airstrip; and
 - d. Commitment to funding by other entities (eg. mining companies, Commonwealth Government) towards any identified funding gap.
- 5. Shire officers suggested investigating the economic and tourism benefits of an airstrip in close proximity to Karijini and Tom Price, with a view that commercial operators may be able to contribute.
- 6. On 26 February 2021, Premier Mark McGowan announced \$32.8 million in funding to build new Tom Price Hospital. The funding includes a \$20 million contribution from Rio Tinto.

In considering these points, Council at the time resolved, in part, as follows:

"That with respect to Tom Price Flying Doctor Service (RFDS) Airstrip, Council:

1. Authorise the Chief Executive Officer to liaise with WA Country Health Service regarding the including of a Heli Pad in the design of the new Tom Price Health Service to be constructed circa 2023.

In making this decision, Council set aside the second point from the officer recommendation which sought authorisation for the Chief Executive Officer to investigate the economic and tourism benefits of a multi-user airstrip shared by RFDS and commercial airline/aircraft operators. Council's reason for doing so was:

"Council, whilst supportive of a Heli Pad in the design of the new Tom Price Health Service, did not support the investigation of an additional multi-user airstrip due to the sizable cost associated with any new development of this nature."

It is evident from the above strategic framework that an airport or sealed airstrip in the vicinity of Tom Price and Karijini is recognised strategically as an opportunity to improve accessibility and tourism in the region. However, an airport involves considerable upfront and ongoing operational costs that appear to be a significant barrier to gaining commitment on such a project from key stakeholders.

Without a clear commitment or position statement in relation to an airport or sealed airstrip in or near Tom Price, it is likely that smaller scale air services will be proposed, whereby unsealed airstrips will be considered for use by tourism operators in locations that may not be optimal for growth in the region.

AAC's proposal is considered to fit into this category, because it seeks to make practical use of an abandoned airstrip in proximity to the associated Munjina Auski Roadhouse and Village. The proposal will provide broader benefit to the region by way of an airstrip for RFDS and tourism use, however it is not in an optimal and preferred location that could be leveraged to provide direct benefit and service to Tom Price.

From this perspective, it is recommended that a response be provided to DPLH based on the following points:

- 1. The Shire welcomes the interest and investment in the region for an airstrip and helipad to support the Royal Flying Doctors Service and future tourism operators.
- 2. The Shire's strong preference is for investment in airstrip infrastructure to be in a location close to Tom Price to support the region's tourism opportunities and provide Royal Flying Doctors Service's close to Tom Price Hospital.
- 3. The Shire is generally supportive, in principle, of the proposed 'Airport, Helicopter Landing Facility and Laydown Storage' for medical emergencies, tourism and other ancillary uses, however, does not support the use of the site for fly in/fly out mining operations if this was to be a future consideration.

Technical considerations relevant to this proposal are:

- a. Development approval for the works outlined in the Proposal will be required under the Shire's Local Planning Scheme No. 7 (LPS 7);
- b. 'Aerodrome' is an 'A' use under Local Panning Scheme No. 7 and therefore public advertising of the proposal will be required;
- c. Two (2) telecommunication towers are located near the former Munjina Airstrip which may impact on the design and feasibility of the proposal;
- d. The existing effluent ponds and associated waste dump may attract birds and other wildlife which may present issues for aircrafts; and

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e. Ashburton Aboriginal Corporation's estimated cost to upgrade the former Munjina Airstrip is considerably less than the \$5.26 million estimated by the Shire's 2020 Feasibility Study to upgrade a similarly unsealed former airstrip near Tom Price. Whilst each airstrip will have different characteristics impacting their respective upgrade costs, this is a significant variance that may impact the viability of this Proposal. The Department of Planning, Lands and Heritage should seek assurance from Ashburton Aboriginal Corporation as to the estimated costs of the project to ensure a lease agreement is not made for works that are unviable.

Consultation

The Shire has circulated the proposal to internal stakeholders only as the external referral process is the responsibility of the DPLH.

As noted in the 'Legislative Implications' section below, a development application will need to be submitted and approved by the Shire prior to commencement of the use or development. The development application is required to be advertised in accordance with LPS 7.

The Shire's planning consultants, LK Advisory have provided input into this report.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	Prosperity - We will advocate and drive opportunities for the community to be economically desirable, resilient, and prosperous.
Strategic Outcome	3.2 Aviation transport opportunities for the community
Strategy	4 Promote opportunities for air services, aviation facilities,

Council Policy

Nil

Financial Implications

Current Financial Year

There are no financial implications associated with the proposal at this stage as the Shire is only providing comment to the DPLH.

Future Financial Year(s)

Nil

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Legislative Implications

The Airport, Helicopter Landing Facility and Laydown Storage proposal will require development approval under the Shire's LPS 7 as the works and land use do not meet a circumstance where an exemption from development approval is required.

The Subject Land is zoned Rural under LPS 7. The objective of the Rural zone is:

"This zone allows for a variety of Rural activities, providing for agriculture, horticulture, viniculture, grazing, dairying or farming generally and may include market gardens, stables, horse training, nurseries and the like. It also provides for extractive industry."

The proposal best fits the land use definition of 'Aerodrome' under LPS 7. Aerodrome is defined as "land, buildings and facilities provided for the purpose of landing, take-off, refuelling, maintenance, loading and unloading aircraft."

An 'Aerodrome' is an 'A' use within the Rural zone meaning that the use is not permitted unless the local government has exercised its discretion and has granted development approval after advertising the application for public comment.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
(social/community)		Possible (3)	` '	Moderate (5- 9)	Adopt the Officer's Recommendation

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

Voting Requirements

Simple Majority

13 June 2023

Officer Recommendation

That with respect to the request for comment from the Department of Planning, Lands and Heritage on the Ashburton Aboriginal Corporation's request for a lease over the former Munjina Airstrip and adjoining land for the purpose of 'Airport, Helicopter Landing Facility and Laydown Storage' (Proposal), Council,

- Endorses the following comments to be provided to Department of Planning, Lands and Heritage:
 - (a) The Shire welcomes the interest and investment in the region for an airstrip and helipad to support the Royal Flying Doctors Service and future tourism operators.
 - (b) The Shire's strong preference is for investment in airstrip infrastructure to be in a location close to Tom Price to support the region's tourism opportunities and provide Royal Flying Doctors Service's close to Tom Price Hospital.
 - (c) The Shire is generally supportive, in principle, of the proposed 'Airport, Helicopter Landing Facility and Laydown Storage' for medical emergencies, tourism and other ancillary uses, however, would not support the use of the site for future fly in/fly out mining operations.
 - (d) Technical considerations relevant to this proposal are:
 - (i) Development approval for the works outlined in the Proposal will be required under the Shire's Local Planning Scheme No. 7 (LPS 7);
 - (ii) 'Aerodrome' is an 'A' use under Local Panning Scheme No. 7 and therefore public advertising of the proposal will be required;
 - (iii) Two (2) telecommunication towers are located near the former Munjina Airstrip which may impact on the design and feasibility of the proposal;
 - (iv) The existing effluent ponds and associated waste dump may attract birds and other wildlife which may present issues for aircrafts; and
 - (v) Ashburton Aboriginal Corporation's estimated cost to upgrade the former Munjina Airstrip is considerably less than the \$5.26 million estimated by the Shire's 2020 Feasibility Study to upgrade a similarly unsealed former airstrip near Tom Price. Whilst each airstrip will have different characteristics impacting their respective upgrade costs, this is a significant variance that may impact the viability of this Proposal. The Department of Planning, Lands and Heritage should seek assurance from Ashburton Aboriginal Corporation as to the estimated costs of the project to ensure a lease agreement is not made for works that are unviable.

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Council Decision 095/2023

Moved Cr L Rumble JP

Seconded Cr M Gallanagh

That with respect to the request for comment from the Department of Planning, Lands and Heritage on the Ashburton Aboriginal Corporation's request for a lease over the former Munjina Airstrip and adjoining land for the purpose of 'Airport, Helicopter Landing Facility and Laydown Storage' (Proposal), Council,

- Endorses the following comments to be provided to Department of Planning, Lands and Heritage:
 - (a) The Shire welcomes the interest and investment in the region for an airstrip and helipad to support the Royal Flying Doctors Service and future tourism operators.
 - (b) The Shire's strong preference is for investment in airstrip infrastructure to be in a location close to Tom Price to support the region's tourism opportunities and provide Royal Flying Doctors Service's close to Tom Price Hospital.
 - (c) The Shire is generally supportive, in principle, of the proposed 'Airport, Helicopter Landing Facility and Laydown Storage' for medical emergencies, tourism and other ancillary uses, however, would not support the use of the site for future fly in/fly out mining operations.
 - (d) Technical considerations relevant to this proposal are:
 - (i) Development approval for the works outlined in the Proposal will be required under the Shire's Local Planning Scheme No. 7 (LPS 7);
 - (ii) 'Aerodrome' is an 'A' use under Local Panning Scheme No. 7 and therefore public advertising of the proposal will be required;
 - (iii) Two (2) telecommunication towers are located near the former Munjina Airstrip which may impact on the design and feasibility of the proposal;
 - (iv) The existing effluent ponds and associated waste dump may attract birds and other wildlife which may present issues for aircrafts; and
 - (v) Ashburton Aboriginal Corporation's estimated cost to upgrade the former Munjina Airstrip is considerably less than the \$5.26 million estimated by the Shire's 2020 Feasibility Study to upgrade a similarly unsealed former airstrip near Tom Price. Whilst each airstrip will have different characteristics impacting their respective upgrade costs, this is a significant variance that may impact the viability of this Proposal. The Department of Planning, Lands and Heritage should seek assurance from Ashburton Aboriginal Corporation as to the estimated costs of the project to ensure a lease agreement is not made for works that are unviable.

Carried 9/0

13 June 2023

12.3 Ministerial Statement 1201 – Wheatstone Development, and Recommended Engagement with Proponents

File Reference	ED87		
Applicant or Proponent(s)	Not Applicable		
Author	L Advisory, LK Advisory Pty Ltd		
Authorising Officer	K Donohoe, Chief Executive Officer		
Previous Meeting Reference	Nil		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	1. Ministerial Statement 1201 (MS 1201)		

Report Purpose

To inform the Council of a recent Ministerial Statement relating to the management of greenhouse gas emissions from the Wheatstone Project, and to seek Council's endorsement for the Chief Executive Officer to initiate discussions with proponents of major projects in the Shire to gain contributions for social and community infrastructure.

Background

Wheatstone Project - Ministerial Statement 1201

Chevron Australia discovered the Wheatstone offshore gas resource in 2004. Construction of the Wheatstone Project commenced in December 2011.

Gas is extracted from the Wheatstone subsea resource about 200km north of Onslow and piped to Chevron's onshore processing plant located approximately 12km west of Onslow within the Ashburton North Strategic Industrial Area (ANSIA), see Figure 1. The gas is liquified and exported as LNG by ship to offshore markets. Some gas (15%) is retained onshore and supplied to the Western Australian market via the Dampier-Bunbury Natural Gas Pipeline.



Figure 1 - Wheatstone Project location1

Chevron Australia's Wheatstone Project was approved for implementation under the *Environmental Protection Act 1986* (EP Act) on 30 August 2011, by the then Minister for Environment subject to the implementation conditions of Ministerial Statement 873 (MS 873).

At the time, condition 19 of MS 873 required the proponent (Chevron Australia) to:

- Develop and implement a Greenhouse Gas Abatement Program (GHGAP) for the Wheatstone Development project;
- Make the GHGAP publicly available; and
- Have the Wheatstone Development project's performance against the GHGAP regularly assessed by an independent specialist.

Several amendments have been granted to the Wheatstone Project's environmental approval since 2011, as well as broader changes to the legislative and regulatory framework concerning greenhouse gas (GHG) emissions of industry and major projects.

In December 2017, the then Minister for Environment requested that the Environmental Protection Authority (EPA) inquire into and report on the matter of amending the GHG emissions related implementation conditions of MS 873. The EPA published its <u>report</u> on 31 January 2023, advising that condition 19 of MS 873 is inadequate and recommending that it be deleted and replaced with provisions that bring it in alignment with contemporary EPA policy on the management of GHG emissions.

The Minister for Environment adopted the EPA's recommendation and on 19 April 2023, the Minister for Environment issued Ministerial Statement 1201 (MS 1201), refer to Attachment 1.

The significant change under MS 1201 is that condition 19 now requires the Wheatstone Project to achieve a prescribed, staged reduction of GHG emissions over five yearly periods, ultimately reaching a position of net zero GHG emissions by 2050. This is consistent with

¹ Image sourced from https://australia.chevron.com/our-businesses/wheatstone-project

the WA Government's <u>'Greenhouse Gas Emissions Policy for Major Projects'</u> (August 2019), whereby major projects would demonstrate how they would contribute to transitioning Western Australia towards net zero by 2050.

Also detailed in MS 1201 are reporting requirements that oblige Chevron Australia to demonstrate compliance with the overall GHG emissions trajectory targets.

Figure 2 is an extract from the EPA's report that shows the recommended reduction in net GHG emissions for the Wheatstone Project.

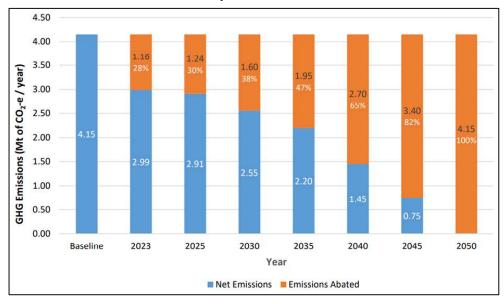


Figure 2 - EPA's recommended GHG emissions reduction trajectory²

According to the EPA report, the Wheatstone Project's GHG emissions will be mitigated through a GHG optimisation process and use of carbon offsets³.

Implications of Ministerial Statement 1201

MS 1201 will have little to no impact on the Shire of Ashburton's operations, as the changes to the implementation condition will not in itself, result in any immediate impacts to the Wheatstone Project.

In the EPA report, Chevron Australia contends that significant carbon reduction projects are likely to require a major capital project, though no further commentary is provided on the nature, scale or timing of such a project⁴. If the Wheatstone Project proposes a major capital project within the Ashburton North Strategic Industrial Area (ANSIA), the Shire will likely be consulted through the development application process administered by the Western Australian Planning Commission (WAPC) under the ANSIA Improvement Scheme No. 1. At that stage, the Shire could consider the impacts of a major capital project.

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Item 10.1.1 - Attachment 1

² Wheatstone Development – Gas Processing, Export Facilities and Infrastructure – Inquiry under section 46 of the *Environmental Protection Act 1986* to amend the implementation conditions of Ministerial state 873 relating to the emission of greenhouse gases', Environmental Protection Authority, Report 1732, January 2023, Page 11.
³ Ibid. Page 10.

⁴ Wheatstone Development – Gas Processing, Export Facilities and Infrastructure – Inquiry under section 46 of the *Environmental Protection Act 1986* to amend the implementation conditions of Ministerial state 873 relating to the emission of greenhouse gases', Environmental Protection Authority, Report 1732, January 2023, Page 11.

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With regards to workforce accommodation, the Wheatstone Village is located within the ANSIA. Shire records from October 2020 state that 3,802 rooms were within the Village, with 1,882 rooms 'online' and the remaining 1,920 rooms being 'offline'. However recent aerial imagery (May 2023) shows approximately half the number of accommodation buildings compared to aerial imagery in October 2020, indicating a current workforce capacity of approximately 1,900 rooms.

It is also noted that Chevron Australia's <u>website</u> states a predicted lifespan of 30 years for the Wheatstone Project⁵, meaning it is possible that LNG production will have ceased by the time the project is required to achieve net zero GHG emissions by 2050. Whilst the relationship between the reduction of GHG emissions and the project's overall lifespan is a matter for the EPA to consider, from the Shire's perspective, the Wheatstone Project's lifespan highlights that major resource projects do come to an end and that planning for this eventuality needs to occur, for the continued prosperity of the Shire's community.

Future Wheatstone Project Construction

The Wheatstone Project currently consists of two LNG trains that produce 8.9 million tonnes per annum, and a domestic gas (DomGas) plant that supplies 200 TJ/per day to the Dampier to Bunbury Natural Gas Pipeline. The Project has been designed to expand to an ultimate capacity of five LNG trains to produce up to 25 million tonnes of LNG per annum, likely by procuring additional gas supply from third parties. Expansion of the Project to its capacity has EP Act approval under MS 873, however development approval will be required for the expansion under the ANSIA Improvement Scheme No. 1, administered by the WAPC.

Figure 3 is taken from Chevron Australia's development application for Workforce Accommodation dated 24 November 2016 and shows how the Wheatstone Project's workforce is predicted to fluctuate over the life of the project relative to construction and maintenance requirements, eg. minor and major shutdowns. Relevantly, a considerable increase in accommodation is projected during the 'Expansion' phases, which are assumed to align with the intended construction of LNG trains 3 to 5, though it should be noted that Chevron Australia's website does not confirm these construction timeframes.

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Item 10.1.1 - Attachment 1

⁵ Chevron Australia, 'Wheatstone Project – Australia's First Natural Gas Hub', Accessed 12.38pm, 28 April 2023. https://australia.chevron.com/our-businesses/wheatstone-project

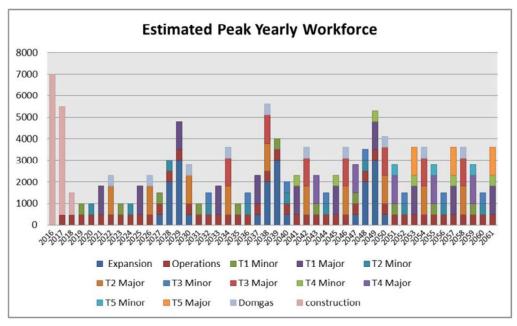


Figure 3 - Wheatstone Workforce Accommodation Requirements⁶

Other Major Projects

In addition to the Wheatstone Project, the Shire is aware of future planning and construction commitments for a variety of significant resource related projects in the region, including:

- Increased withdrawal capacity and extraction at the Tubridgi Gas Storage Facility south of Onslow;
- Mineral Resources Onslow Iron project and accommodation at Onslow Resort;
- Western Gas' subsidiary, Equus Energy, low carbon ammonia and methanol project within the ANSIA;
- Fin Resources 'Sol Mar Project' solar salt production south of Onslow; and
- Decommissioning of offshore oil and gas facilities.

Comments

Contributions to Social and Community

Resource production within the Shire contributes significantly to the State and National economy. The scale of the projects listed above will ensure that this contribution continues into the foreseeable future.

It is vital that the Shire's community gains tangible benefit from these major projects to support the Shire's social fabric and to ensure that the projects can have long-lasting positive impact.

⁶ Wheatstone Project, Lot 1577 – Wheatstone Village Development Application, Chevron Australia, 24 Nov 2016, page 13.

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The immediate and direct impact of the projects on the Shire's services and assets (roads, utilities and servicing) will be addressed during any development assessment process, however, through appropriate and good faith negotiation, the Shire has an opportunity to influence the resource sector's investment to achieve broader contributions to community and social infrastructure.

The community and social infrastructure funding provided by the State Development Agreement (Agreement) for the Wheatstone Project demonstrates how major investment projects can provide far reaching community benefit. Under this Agreement, the Chevron-operated Wheatstone Project committed more than \$250 million towards new and improved infrastructure in Onslow. In addition, the State Government, through various agencies, contributed about \$70 million⁷.

The Shire's 'Snapshot of Priority Projects' document identifies several projects to promote economic diversification and growth, thereby providing long term benefit to the community. Also at the 16 May 2023, Council adopted Council Policy – Industry Contribution to Social and Community Infrastructure that provides a governance framework to guide discussion between the Shire and project proponents for contributions towards social and community infrastructure, whilst maintaining a clear distinction with the Shire's regulatory responsibilities, particularly in administering planning legislation.

In this context, it is recommended that the Chief Executive Officer be authorised, on behalf of the Shire, to proactively engage and approach proponents of major projects in the area to discuss what contributions towards social and community infrastructure can be obtained.

Consultation

Chief Executive Officer

Manager Business and Economic Development

Executive Manager Land, Property and Regulatory Services

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Prosperity - We will advocate and drive opportunities for the community to be economically desirable, resilient, and prosperous.
Strategic Outcome	3.1 Coordinated delivery of economic services and projects for the community
Strategy	1 Develop and maintain key economic services partnerships, both internally and externally, to support Council's vision.

Council Policy

Industry Contribution to Social and Community Infrastructure

^{7 &#}x27;Massive community investment benefits Onslow', Media Statement 9 December 2014, Former Premier, Minister for Tourism and Science, and Former Minister for Regional Development and Lands, and Minister Assisting the Minister for State Development.

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Financial Implications

Current Financial Year

Ni

Future Financial Year(s)

Implementation of the Shire's Priority Projects is reliant on industry contributions and grant funding, in addition to funding from the Shire's reserves. Any funding proposals or commitments that utilise Shire funds will be in accordance with the adopted budget and legislated financial management practices.

Legislative Implications

The *Local Government Act 1995* and subsidiary legislation places certain obligations on how the Shire manages its finances.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
	The community will expect the Shire to advocate and seek social and community investment from the proponents of significant resource projects. There is a risk to the Shire's reputation if it is not seen to be proactive in its approach.	Possible (3)	Moderate (3)		Adopt the officer's recommendation.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

Voting Requirements

Simple Majority

13 June 2023

Officer Recommendation

That with respect to Ministerial Statement 1201, the Wheatstone Project and future major projects in the Shire, Council,

- Notes Ministerial Statement 1201 as it relates to greenhouse gas emission management of the Wheatstone Project and the potential need for future infrastructure investment to meet the conditions of Ministerial Statement 1201 as provided at Attachment 1.
- Notes the significant planned and committed investment in resource projects occurring in the Shire of Ashburton, and
- Requests the Chief Executive Officer initiate discussions with proponents of major projects in the Shire at the earliest opportunity to discuss and seek agreement to contribute towards social and community infrastructure in the Shire of Ashburton as guided by the Shire's 'Strategic Prospectus Documents' and Strategic Community Plan 2022 – 2032, and in accordance with Council Policy – Industry Contribution to Social and Community Infrastructure.

Council Decision 096/2023

Moved Cr T Mladenovic

Seconded Cr M Lynch

That with respect to Ministerial Statement 1201, the Wheatstone Project and future major projects in the Shire, Council,

- Notes Ministerial Statement 1201 as it relates to greenhouse gas emission management of the Wheatstone Project and the potential need for future infrastructure investment to meet the conditions of Ministerial Statement 1201 as provided at Attachment 1,
- 2. Notes the significant planned and committed investment in resource projects occurring in the Shire of Ashburton, and
- 3. Requests the Chief Executive Officer initiate discussions with proponents of major projects in the Shire at the earliest opportunity to discuss and seek agreement to contribute towards social and community infrastructure in the Shire of Ashburton as guided by the Shire's 'Strategic Prospectus Documents' and Strategic Community Plan 2022 2032, and in accordance with Council Policy Industry Contribution to Social and Community Infrastructure.

Carried 9/0

13 June 2023

12.4 Development Application – Lot 492 Coolibah Street, Tom Price – Proposed Post Office

File Reference	COO.0492		
Applicant or Proponent(s)	Not Applicable		
Author	L Advisory, LK Advisory Pty Ltd		
Authorising Officer	K Donohoe, Chief Executive Officer		
Previous Meeting Reference	Ordinary Council Meeting – 9 May 2023 – 11.1 - Council Decision 067/2023		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	Development Application Cover Letter Site Plan and Floor Plan		

Report Purpose

To consider a change of use development application to use the former State Emergency Services headquarters as an 'Office' for use as the Tom Price Post Office at Lot 492 (No. 1) Coolibah Street, Tom Price (the subject land).

Background

The subject land is zoned Residential R20 under Local Planning Scheme No. 7 (LPS 7) and located within Tom Price. It is bound by Coolibah Street to the south, a public open space reservation to the east, and single dwellings to the north and the west.

The Coolibah Street (primary street) streetscape comprises single storey brick and tile dwellings consistent with the Residential R20 zoning. Land on the eastern side of Court Road is a public purpose reserve for community purpose. The subject land was previously used by the State Emergency Services and included occasional informal parking in the Coolibah Street road reserve.

Current location

The Tom Price Australia Post Office currently operates from Lot 979 Stadium Road, Tom Price (shown shaded red in Figure 1), however it is understood that the current licensee and contractor operating the business is looking to surrender their contract with Australia Post as of 30 June 2023.



Figure 1: Current Tom Price Post Office, Lot 979 Stadium Road, Tom Price

At the Ordinary Council Meeting held on 9 May 2023, Council received a report on the status of Australia Post, Tom Price and resolved:

"That with respect to Australia Post - Tom Price, Council,

- Notes the contract for Australia Post will end on 30 June 2023 in the town of Tom Price and the essential Post Office service will be required to relocate;
- 2. Notes while the Shire of Ashburton has sought to support Australia Post, the Shire does not own or lease any suitable properties for Australia Post to relocate to; and
- 3. Notes two potential properties owned by Hamersley Iron, as described within this report, have been provided to Australia Post as potential relocation options, subject to agreement with Rio Tinto and statutory approvals being met."

Proposal

The details of the proposed post office are summarised in the table below and detailed in **Attachment 1.**

Hours of Operation	9am to 5pm, Monday to Friday
Staff	 six (6) staff (one (1) general manager, one (1) staff member and four (4) mail contractors) Only four (4) staff to be working on-site at one time
Car Parking	• Five (5) bays proposed within the Coolibah Street Road Reserve.
Function	 Licensed Post Office to operate inside the building Courier mail to be dropped off and sorted by mail contractors in the existing carport.
External Works	No change to the external appearance of the building
Internal Works	No changes

13 June 2023

A further development application that addresses internal fit-out, formalising the car parking on-site and landscaping will be submitted to the Shire in the future (Stage 2).

Comments

An assessment of the suitability of the proposed land use, car parking and traffic considerations is provided under the headings below.

Land use (LPS 7)

The proposed use fits with the LPS 7 definition of 'Office', which is an 'A' land use within the Residential Zone meaning that the use is not permitted unless the local government has exercised its discretion and has granted planning approval after giving special notice in accordance with clause 5.7 of LPS 7.

The Residential zone objective under LPS 7 states:

"This zone provides for residential development at a range of densities as indicated on the Scheme Maps."

Despite the Residential zone objective only referring to 'residential development', LPS 7 allows several 'non-residential' land uses within that zone, including Office, subject to Council's approval. One of the Aims of LPS 7 is 'to locate recreation, commercial and community services in central places within urban centres to maximise access and efficiently of infrastructure provision' (cl. 1.6(c) of LPS7).

The proposed Office land use is consistent with the above-mentioned Aim of LPS 7 and compatible within the Residential zone for the following reasons:

- The Post Office provides a valuable community service, on the edge of the Residential Zone in close proximity to the Tom Price Town Centre; and
- The proposed use will operate within an existing dwelling and its carport, with no changes to the external façade; and
- The hours of operation are during conventional business hours (9am -5pm) and will not result in unacceptable noise for surrounding properties.

2) Parking (LPS 7)

The application proposes five (5) temporary parking bays located within the southern side of the Coolibah Street Road Reserve, opposite the subject land (as shown in Figure 2).



Figure 2: Proposed location of five (5) temporary car parking bays

Appendix 8 of LPS 7 sets out parking requirements for different land uses, and the parking requirements for an Office are summarised in the table below.

Land Use	Required Bays	Provided Bays
Office	4.7	5*
(1 bay per 30m² of nett lettable area)		*The application proposes to construct car parking within the road reserve.

Clause 6.17.1 of LPS 7 requires car parking to be provided on-site unless otherwise specified within LPS 7. The applicants request to use the road reserve results in a technical shortfall of car parking, however clause 6.17.5 allows the Shire to consider a reduction of car parking bays on-site if the circumstances of development justify such action and there is no lowering of safety standards. On this occasion, the technical car parking shortfall is appropriate for the following reasons:

- The application seeks to use informal parking, which has previously been used by the former tenant of the building, opposite the subject land. Condition 2 ensures that the applicant submits a "Permit to work within a Shire Reserve" and receives approval from the Shire, prior to occupation of the subject land.
- The applicant has advised that a further 'Stage 2' development application will be submitted, which includes the formalisation of car parking on-site. Given the time constraints for their licence and the community benefit that the post office provides, short term informal arrangements within the Coolibah Street reserve are appropriate.

Condition 3 is recommended to ensure that if the 'Stage 2' development application is not submitted, and approved within 12 months, the applicant will need to upgrade the informal parking to the satisfaction of the Shire.

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 The subject land forms part of a cul-de-sac at the eastern end of Coolibah Street and the location of the informal parking bays is directly opposite the subject land and will not lower safety standards.

3) Traffic (Deemed Provisions)

The local road network will not be adversely impacted by the traffic generated by the proposed development for the following reasons:

- Coolibah Street is designated as an 'Access Road' by the Main Roads
 Western Australia Road Hierarchy, which are designed to accommodate up to
 3,000 vehicles.
- Based on the number of customer transactions at the Tom Price Post Office, there will be between 1-3 customers visiting the Tom Price Post Office at any one time. In total, there will be approximately 45 customers that are likely to visit the subject land by vehicle per day. This equates to an average of 5 customers per hour (this figure may be less, noting that multiple transaction may be attributed to one customer).
- There are three (3) commercial vehicles associated with the operation:
 - One (1) motorcycle; and
 - Two (2) vans.

The motorcycle is used by the post delivery person in the mornings and the vans are used in the afternoons. These vehicles are generally parked at the delivery drivers' homes off-site and do not require dedicated spaces.

- The peak hours align with normal business hours and are unlikely to result in any additional impact on a residential street, particularly as the proposal is on the eastern corner, in a cul-de-sac and is in close proximity to Mine Road.
- The proposal is classified as being low impact as it generates less than ten (10) vehicle trips during the development peak hour, in accordance with the Western Australian Planning Commission's Transport Impact Guidelines Vol. 4.

Consultation

The proposed 'Office' is an 'A' land use within the Residential Zone under LPS 7 and is required to be advertised in accordance with clause 5.7 of LPS 7 and clause 61(4), Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015 (Deemed Provisions). The proposal was advertised for public comment for 14 days between Wednesday 17 May 2023 and 31 May 2023 by the following means:

- Letter drop to adjoining properties; and
- Notice of the development application was published on the Shire's Website.

At the close of the advertising period, the Shire did not receive any submissions.

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Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 1. People - We will support opportunities for the community to be

Objective safe, socially active, and connected.

Strategic 1.1 Coordinated delivery of social services and projects for the

Outcome community

Strategy 3 Provide safe and welcoming centres to help address social

isolation in the community.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Nil

Legislative Implications

Nil

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Reputation	Post Office within the	Unlikely (2)	Minor (2)	Low (1-4)	Adopt the officer's
	town may need to relocate to Paraburdoo or be unable to provide a service to the town, with a lack of amenity to residents	, ,	, , , , , , , , , , , , , , , , , , ,	, ,	recommendation.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

13 June 2023

Officer Recommendation

That with respect to Development Application – Lot 492 Coolibah Street, Tom Price – Proposed Post Office, Council, Approve the application submitted by Taylor Burrell Barnett dated 5 May 2023 to change the use of Lot 492 Coolibah Street, Tom Price to "Office", subject to the following conditions:

CONDITIONS

- The conditions of this development approval are to be read in conjunction with the
 attached stamped approved drawings/plans. In the event of any inconsistency between
 the conditions of this development approval and the stamped approved
 drawings/plans, the conditions of this approval shall prevail to the extent of that
 inconsistency.
- 2. Prior to occupation, the applicant shall submit a "Working within the Shire Reserve" permit application to arrange the informal car parking within the Coolibah Street Road Reservation.
- 3. After a period of 12 months, the informal car parking arrangement approved in accordance with condition 2, shall be upgraded by the applicant to the satisfaction of the Shire of Ashburton.

ADVICE NOTES

- 1. This Determination Notice is not a Building Permit or Health Approval, nor does it authorise such works. All separate applications and approvals must be obtained prior to the commencement of construction on site, whichever occurs first.
- 2. In relation to condition 3, the Shire would be willing to accept paved and drained parking bays, or the provision of the required car parking bays on-site.
- 3. The approved use shall comply with the *Environmental Protection (Noise)* Regulations 1997.

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Council Decision 097/2023

Moved Cr L Rumble JP

Seconded Cr R De Pledge

That with respect to Development Application – Lot 492 Coolibah Street, Tom Price – Proposed Post Office, Council, Approve the application submitted by Taylor Burrell Barnett dated 5 May 2023 to change the use of Lot 492 Coolibah Street, Tom Price to "Office", subject to the following conditions:

CONDITIONS

- The conditions of this development approval are to be read in conjunction with the attached stamped approved drawings/plans. In the event of any inconsistency between the conditions of this development approval and the stamped approved drawings/plans, the conditions of this approval shall prevail to the extent of that inconsistency.
- 2. Prior to occupation, the applicant shall submit a "Working within the Shire Reserve" permit application to arrange the informal car parking within the Coolibah Street Road Reservation.
- After a period of 12 months, the informal car parking arrangement approved in accordance with condition 2, shall be upgraded by the applicant to the satisfaction of the Shire of Ashburton.

ADVICE NOTES

- This Determination Notice is not a Building Permit or Health Approval, nor does it authorise such works. All separate applications and approvals must be obtained prior to the commencement of construction on site, whichever occurs first.
- In relation to condition 3, the Shire would be willing to accept paved and drained parking bays, or the provision of the required car parking bays onsite.
- 3. The approved use shall comply with the *Environmental Protection (Noise)* Regulations 1997.

Carried 9/0

13 June 2023

12.5 Mosquito Management Plan

File Reference	PH09		
Applicant or Proponent(s)	Not Applicable		
Author	P Kuhne, Manager Regulatory Services		
Authorising Officer	K Donohoe, Chief Executive Officer		
Previous Meeting Reference	Nil		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	Shire of Ashburton Mosquito Management Plan		

Report Purpose

Council is requested to consider the Mosquito Management Plan for the district of the Shire of Ashburton.

The purpose of this report is to provide the details of the Mosquito Management Plan that has been prepared to support effective mosquito management and control in the district.

Council is requested to consider and endorse the Mosquito Management Plan as provided at Attachment 1.

Background

The Pilbara district and subsequently the Shire of Ashburton has a mosquito friendly environment. When conditions are favourable, and the mosquito breeding season is successful it increases the risk of mosquito borne disease and the prevalence of nuisance biting mosquitoes that impact on the physical and social wellbeing of people and communities.

The Shire has a successful history of partnering with the Department of Health (DoH) in managing the mosquito disease and annoying pest risk towards people and local communities and, as a part of a broader State network of coordinating mosquito control. Through the DoH, the Shire is part of a broader network of local governments that collaborate to mitigate mosquito risk to people and communities within Western Australia.

The Shire is a member of the Contiguous Local Authorities Group (CLAG) facilitated by DoH which provides funding for mosquito control activities. A key requirement of the Shire's membership is having a Mosquito Management Plan in place.

The Shire has a legislative responsibility to monitor and manage mosquito populations within its area to mitigate the risk of mosquito borne virus disease and excessive nuisance pest biting activity in and around local population centres.

13 June 2023

Comments

Mosquito management within the Shire is currently undertaken through:

- 1. Partnering with the DoH to monitor (Sentinel Chicken Program and trapping), share information and access funding to manage the risk.
- 2. Liaison with Shire departments, industry and the community to physically manage environmental conditions that promote mosquito breeding areas e.g. vegetation control, drainage and waste water management.
- 3. Identification of sites under Shire management to apply chemical treatments to reduce mosquito numbers.
- 4. Community engagement to promote 'Fight the Bite' and distribute information.

These programs will not be successful without having a Mosquito Management Plan in place to:

- 1. Support community communication and engagement strategies.
- 2. Determine and apply the correct chemical management program at the right time.
- 3. Coordinate treatment strategies with stakeholders to ensure efficient and effective mosquito management across the Shire.
- 4. Gather data that supports the strategies employed in mosquito management and supports effective decision making.
- 5. Attract expert advice and external funding when available.

The Shire has not had a completed plan in place and endorsed before to meet its legislative and administrative responsibilities as a responsible agency partnering with State and other local government stakeholders on mosquito control.

Consultation

The Environmental Health Team has consulted with the following on the development of this Plan:

- 1. DoH Entomology Division (mosquito management)
- 2. Shire of Ashburton internal stakeholders
- 3. Other local governments including Shire's of East Pilbara, Carnarvon, and Broome.
- Mining industry including Rio Tinto Iron Ore, Mineral Resources Limited, Onslow Salt, Chevron and East Pilbara Port Authority.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	Prosperity - We will advocate and drive opportunities for the community to be economically desirable, resilient, and prosperous.
Strategic Outcome	3.3 Clean, safe, and accessible communities
Strategy	1 Develop and maintain the Public Health Plan.

13 June 2023

Council Policy

Nil

Financial Implications

Current Financial Year

The Shire mosquito management program annually costs:

- 1. Sentinel Chicken Program \$25,000
- 2. Mosquito Control \$30,000
- 3. Mosquito control equipment maintenance and repairs \$10,000.

This does not include staff and vehicle costs.

It is expected to receive \$10,000 in funding from CLAG to support chemical purchase and minor equipment purchase.

Future Financial Year(s)

Depending on the type of mosquito breeding season each year and resource costs, the current costs are expected to be approximately the same in future years.

Legislative Implications

Public Health Act 2016

Requirement to undertake public health activities to mitigate risk to the community.

Environmental Protection Act 1986

Requirement to undertake due diligence in use of physical and chemical control methods in mosquito management.

Work Health and Safety Act 2020

Management of staff safety in handling mosquito management chemicals.

Shire of Ashburton Health Local Law 2013

Local law containing provision for mosquito control by owner/occupier of premises and those with management responsibility to maintain vegetation around infrastructure.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
'	Mosquito borne virus disease impacts people in the community.	\ /	\ /	9)	Implement the Mosquito Management Plan. Undertake mosquito trapping and identification program. Undertake Mosquito control program. Community education and awareness programs.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is medium.

13 June 2023

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the Shire of Ashburton Mosquito Management Plan 2023, Council, endorses the Plan as detailed in Attachment 1.

Council Decision 098/2023

Moved Cr A Sullivan

Seconded Cr M Gallanagh

That with respect to the Shire of Ashburton Mosquito Management Plan 2023,

Council, endorses the Plan as detailed in Attachment 1.

Carried 9/0

13 Corporate Services Reports

13.1 Monthly Schedule of Accounts Paid - April 2023

File Reference	FM03
Applicant or Proponent(s)	Not Applicable
Author	T Dayman, Manager Finance
Authorising Officer	D Kennedy, Director Corporate Services
Previous Meeting Reference	Nil
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Schedule of Accounts Paid - April

Report Purpose

Council is required to have produced a Schedule of Accounts Paid each month containing relevant information, as legislated.

The purpose of this report is to present the:

- Schedule of Creditor Accounts Paid for April 2023,
- Trust Fund Payments for April 2023, and
- Corporate Credit Card Reconciliations for March 2023.

Council is requested to confirm the Monthly Schedule of Accounts Paid, as presented.

Background

The Local Government (Financial Management) Regulations 1996 require Shire officers, monthly and within a prescribed timeframe, to prepare a schedule of payments made from the Municipal Fund and the Trust Fund and present this to Council for confirmation.

Comments

Shire officers have prepared the Monthly Schedule of Accounts Paid, in accordance with legislative requirements, and this is attached.

For the month under review the following summarised details are presented:

13 June 2023

Description	Amount \$
Municipal Fund	
Electronic Funds Transfers	5,578,908.39
Superannuation / Payroll (Direct Debits)	378,745.62
Cheques	-
Credit Cards	4,630.07
Bank Fees and Charges	1,922.64
Municipal Fund Total	5,964,206.72
<u>Trust Fund</u>	
Electronic Funds Transfers	0.00
<u>Trust Fund Total</u>	0.00

Consultation

Executive Leadership Team

Finance Team

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.2 Appropriate, sustainable, and transparent management of community funds
Strategy	4 Ensure financial transactions are accurate and timely.

Council Policy

Nil

Financial Implications

Current Financial Year

Payments included on the Schedule of Accounts Paid have been undertaken in accordance with appropriate processes and the Annual Budget.

Future Financial Year(s)

Nil

13 June 2023

Legislative Implications

Local Government (Financial Management) Regulations 1996

Regulation 13 (Payments from municipal fund or trust fund by Chief Executive Officer, Chief Executive Officer's duties as to etc.)

Where the Chief Executive Officer has been delegated the exercise of power to make payments from the Municipal Fund or the Trust Fund, a list of accounts authorised for payment by the Chief Executive Officer is to be presented each month to Council.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
	Council does not accept the officer recommendation.	Unlikely (2)	Minor (2)	,	Provide Council with adequate information to make an informed decision.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Monthly Schedule of Accounts Paid, Council, in accordance with *Local Government (Financial Management) Regulations 1996* Regulation 13, confirms the Monthly Schedule of Accounts Paid for April 2023, as included at Attachment 1.

Council Decision 099/2023

Moved Cr A Smith

That with respect to Monthly Schedule of Accounts Paid, Council, in accordance with *Local Government (Financial Management) Regulations 1996* Regulation 13, confirms the Monthly Schedule of Accounts Paid for April 2023, as included at

Cr R De Pledge

Attachment 1.

Seconded

Carried 9/0

13 June 2023

13.2 Monthly Financial Statements - April 2023

File Reference	FM03	
Applicant or Proponent(s)	Not Applicable	
Author	T Dayman, Manager Finance	
Authorising Officer	D Kennedy, Director Corporate Services	
Previous Meeting Reference	e Nil	
Disclosure(s) of interest	Author – Nil	
	Authorising Officer – Nil	
Attachments	Monthly Financial Statements - April 2023	

Report Purpose

Council is required to produce a Statement of Financial Activity each month containing relevant information, as legislated.

The purpose of this report is to present the Statement of Financial Activity for the month ended April 2023 as well as provide budget amendment recommendations.

Council is requested to accept the Statement of Financial Activity and any recommended budget amendments.

Background

The Local Government (Financial Management) Regulations 1996 require Shire officers, monthly and within a prescribed timeframe, to prepare financial reports covering prescribed information and present these to Council.

Comments

Shire officers have prepared the Statement of Financial Activity, and supporting documentation, in accordance with legislative requirements (as attached).

The following 2022-2023 Budget amendments are recommended:

GL / Job No.	GL / Job Description	Current Budget	Amendment	Revised Budget	Reason
F0455	Tjiluna Oval – Reserve	\$20,095	(\$6,000)	\$14,095	Identified Savings
F0366	Tom Price Tennis – Facility	\$23,896	\$6,000	\$29,896	Urgent Electrical Tennis Club Remedial Works
J0949	Fire Appliance Maintenance	\$11,000	(\$7,000)	\$4,000	Identified Savings
J0424	Fire Prevention	\$19,000	(\$8,600)	\$10,400	Identified Savings

13 June 2023

J3419	Bush Fire Brigade Building Maintenance	\$0	\$7,000	\$7,000	To enable end of lease refurbishment obligations.
J3420	SES Building Maintenance	\$0	\$8,600	\$8,600	To enable end of lease refurbishment obligations.
J3208	Consultancy – Projects and Procurement	\$90,400	(\$4,000)	\$86,400	Identified Savings
FX22008	Subscriptions and publications	\$0	\$4,000	\$4,000	Space to Co Partner Pro Bundle package excluded from budget.
X0177	Accommodation Strategy	\$480,300	(\$53,000)	\$427,300	Transfer of unspecified works to specific works
X3422 (New job)	Paraburdoo (Brockman Street, 571) – Capital Renewal	\$0	\$53,000	\$53,000	Bathroom has had ongoing issues and is now unusable by tenant. Urgent repairs of recess required, resulting in a full refurbishment.

Consultation

Executive Leadership Team Middle Management Group Finance Team

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.2 Appropriate, sustainable, and transparent management of community funds
Strategy	4 Ensure financial transactions are accurate and timely.

13 June 2023

Council Policy

Nil

Financial Implications

Current Financial Year

Commentary on the current financial position is outlined within the body of the attached reports.

Future Financial Year(s)

Nil

Legislative Implications

Local Government Act 1995

Section 6.4 (Financial report)

Local governments are required to prepare and present financial reports, on an annual basis and at any other time, and in any other format, as prescribed.

Regulation 34 (Financial activity statement required each month (Act s. 6.4)

Shire officers are to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget. Each statement of financial activity is to be accompanied by information explaining the composition of net assets less committed and restricted assets, any material variances and any other supporting information considered relevant

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
	Material misstatement or significant error in the financial statements.	Unlikely (2)	Moderate (3)	9)	Review of financial position information to be undertaken regularly and by multiple Shire officers.
	Council does not accept the officer recommendation.	Unlikely (2)	Minor (2)	, ,	Provide Council with sufficient information for decision making.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Absolute Majority

13 June 2023

Officer Recommendation

That with respect to Monthly Financial Statements, Council,

- In accordance with Local Government (Financial Management) Regulations 1996 regulation 34, accepts the Statement of Financial Activity, and associated documentation, for April 2023, as included at Attachment 1, and
- Approve the following amendments to the 2022-2023 Annual Budget
 - a. Increase Job F0366 Tom Price Tennis Facility by \$6,000,
 - b. Decrease Job F04455 Tjiluna Oval Reserve by \$6,000,
 - c. Decrease J0949 Fire Appliance Maintenance by \$7,000,
 - d. Decrease J0424 Fire Prevention by \$8,600,
 - e. Increase J3419 Bush Fire Brigade Building Maintenance by \$7,000,
 - f. Increase J3420 SES Building Maintenance by \$8,600,
 - g. Decrease J3208 Consultancy Projects and Procurement by \$4,000,
 - h. Increase FX22008 Subscriptions and Publications (Facilities) by \$4,000,
 - i. Decrease X0177 Accommodation Strategy by \$53,000, and
 - j. Increase X3422 Paraburdoo (Brockman Street, 571) Capital Renewal by \$53,000.

13 June 2023

Council Decision 100/2023

Moved Cr T Mladenovic

Seconded Cr M Lynch

That with respect to Monthly Financial Statements, Council,

- 1. In accordance with Local Government (Financial Management) Regulations 1996 regulation 34, accepts the Statement of Financial Activity, and associated documentation, for April 2023, as included at Attachment 1, and
- 2. Approve the following amendments to the 2022-2023 Annual Budget
 - a. Increase Job F0366 Tom Price Tennis Facility by \$6,000,
 - b. Decrease Job F04455 Tjiluna Oval Reserve by \$6,000,
 - c. Decrease J0949 Fire Appliance Maintenance by \$7,000,
 - d. Decrease J0424 Fire Prevention by \$8,600,
 - e. Increase J3419 Bush Fire Brigade Building Maintenance by \$7,000,
 - f. Increase J3420 SES Building Maintenance by \$8,600,
 - g. Decrease J3208 Consultancy Projects and Procurement by \$4,000,
 - h. Increase FX22008 Subscriptions and Publications (Facilities) by \$4,000,
 - i. Decrease X0177 Accommodation Strategy by \$53,000, and
 - j. Increase X3422 Paraburdoo (Brockman Street, 571) Capital Renewal by \$53,000.

Carried By Absolute Majority 9/0

13 June 2023

13.3 Fees and Charges 2023-2024

File Reference	FM28
Applicant or Proponent(s)	Not Applicable
Author	T Dayman, Manager Finance
Authorising Officer	D Kennedy, Director Corporate Services
Previous Meeting Reference	Nil
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	1. Fees and Charges 2023-2024

Report Purpose

Council is required to adopt its Fees and Charges as part of the annual budget process.

The purpose of this report is to consider the level of imposition of fees or charges for any goods or services it provides or may provide.

Council is requested to adopt the schedule of Fees and Charges for 2023-2024 effective 1 July 2023.

Background

The Annual Budget is to include a schedule of Fees and Charges for imposition during the relevant financial year.

The adoption of the Annual Budget is generally the mechanism by which Council accepts and imposes fees and charges, however many Councils set new fees and charges earlier so that they may be advertised prior to the budget adoption and the community advised in advance of any changes.

This item allows for the early adoption of proposed fees and charges for 2023-2024 financial year, effective 1 July 2023.

Comments

Shire officers have undertaken an analysis on the proposed fees and charges to be imposed.

Officers, in reviewing and proposing the applicable fees and charges, have taken into consideration legislative requirements regarding setting the level of fees and charges.

The proposed schedule of fees and charges is attached.

Consultation

Elected Members
Executive Leadership Team
Middle Management Group
Finance Team

13 June 2023

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 4. Performance - We will lead the organisation, and create the Objective culture, to deliver demonstrated performance excellence to the

community.

Strategic 4.2 Appropriate, sustainable, and transparent management of

Outcome community funds

Strategy 4 Ensure financial transactions are accurate and timely.

Council Policy

Nil

Financial Implications

Current Financial Year

Fees and charges constitute approximately 11% of the operating funds required to undertake the activities of the Shire.

If adopted, due to the fees and charges being determined outside the Annual Budget adoption, local public notice is required. There will be minor associated advertising expenses.

Future Financial Year(s)

Nil

Legislative Implications

Local Government Act 1995

Section 6.16 - Imposition of fees and charges

Council, by an absolute majority decision, may impose and recover or charge for any goods or services it provides or proposes to provide.

Fees and charges are to be imposed when adopting the annual budget, although may be imposed during the year, and may be amended from time to time.

Local Government Act 1995

Section 6.17 – Setting level of fees and charges

In determining the amount of a fee or charge for a service or for goods Council must consider:

- a) The cost to provide the service or goods,
- b) The importance of the services or goods to the community, and
- c) The price at which an alternative provider could provide the services or goods.

13 June 2023

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Financial impact		Unlikely (2)	Insignificant (1)	,	Provide Council with adequate information to make an informed decision and adopt the schedule of fees and charges.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Absolute Majority

Officer Recommendation

That with respect to the Fees and Charges for the 2023-2024 financial year, Council, in accordance with Section 6.16 of the *Local Government Act 1995*, imposes the fees and charges, as attached, effective 1 July 2023.

Council Decision 101/2023

Moved Cr A Sullivan

Seconded Cr A Smith

That with respect to the Fees and Charges for the 2023-2024 financial year, Council, in accordance with Section 6.16 of the *Local Government Act 1995*, imposes the fees and charges, as attached, effective 1 July 2023.

Carried By Absolute Majority 9/0

13.4 Annual Review of Delegations 2022/2023

File Reference	GV20	
Applicant or Proponent(s)	Not Applicable	
Author	R Marlborough, Senior Governance Officer	
Authorising Officer	D Kennedy, Director Corporate Services	
Previous Meeting Reference	Ordinary Council Meeting 8 September 2020 – Item 11.3 – 139/2020	
	Ordinary Council Meeting 12 April 2022 – Item 12.3 – 039/2022	
Disclosure(s) of interest	Author – Nil	
	Authorising Officer – Nil	
Attachments	Review Table - Delegation Register Register of Delegations and Authorisations	

Report Purpose

Council is required to review delegations to the Chief Executive Officer, employees and others, where relevant, each financial year under various legislation.

The purpose of this report is to present the annual review of delegations that has been completed.

Council is requested to consider the review outcomes presented and determine a position by Absolute Majority, as recommended.

Background

Section 5.42 of the *Local Government Act 1995* (the Act) prescribes that Council may delegate its powers or duties to the Chief Executive Officer (CEO). Section 5.43 of the Act outlines the limitations on such delegations. The power to delegate to the CEO and employees directly in certain specific instances is also prescribed within other legislation administered.

Section 5.46(2) of the *Local Government Act 1995* requires delegations made under the Act to be reviewed each financial year. Similar provisions for periodic reviews are also provided in the *Dog Act 1976* and the *Cat Act 2011*.

In some other case an annual review of delegations made under other legislation administered by Shire is not statutorily required. However, it is considered good governance to review all delegations on an annual basis as this ensures operational effectiveness and fit for purpose.

Council last conducted an annual review of its delegations from Council to the CEO, or from Council to employees or others (where legislatively required) on 12 April 2022.

Safeguards are incorporated into delegations, by way of limitations or conditions as determined necessary.

The current Register of Delegations is published on the Shire's website and this document is part of the broader suite of publicly accessible documents.

13 June 2023

Comments

Delegations form an important part of the Shire's effective decision-making approach to support the community. The use of delegated authority means that the large volume of routine work can be effectively managed and acted on promptly, which in turn facilitates efficient service delivery.

The CEO may sub delegate to employees the authority to perform functions and duties that are exercisable by the CEO under the Act and other legislation or that have been delegated to the CEO by Council (with the exception of the power to delegate).

The following table provides a summary broadly outlining all proposed amendments to the Delegation of Authority and Authorisation Register. The table is provided in full for Council's information at Attachment 1.

Delegation No#	Delegation Title	Proposed Amendment Details
N/A	N/A	Minor amendments to the preamble of the Delegations and Authorisation Register which is published on the Website to further explain Delegation vs Authorisation and paragraph has been added to provide context around the term (length) of delegations, sub delegations or authorisations.
01.01.01	Appoint Authorised Persons	Amend delegation by deleting reference to (s. 9.10 Appointment of authorised persons.) as section 9.10 of the Local Government Act 1995 (Act) already provides the express power to the CEO to appoint authorised persons under the Act generally, and also under the: • Caravan Parks and Camping Grounds Act 1995; • Cat Act 2011; • Cemeteries Act 1986; • Control of Vehicles (Off-road Areas) Act 1978; • Dog Act 1976; • any subsidiary legislation made under the Act; and for any written law prescribed for the purposes of section 9.10 of the Act.
01.01.02	Powers of Entry	Added express conditions to apply to the delegate and sub delegates where entry under s.3.34(1) or 3.34(3) is subject to imminent or substantial risk to public safety or property.

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Delegation No#	Delegation Title	Proposed Amendment Details
01.01.07	Gates Across Public Thoroughfares	Added a statutory reference to the delegation conditions to clarify the regulatory requirements associated with the gate register. Added content to the sub delegate conditions to clarify that the original Council conditions on the delegation apply.
01.01.08	Public Thoroughfare – Dangerous Excavations	Added content to the sub delegate conditions to clarify that the original Council conditions on the delegation apply.
01.01.09	Crossing – Construction, Repair and Removal	Added content to the sub delegate conditions to reaffirm that the conditions applicable to the delegate also apply.
01.01.10	Private Works on, over or under Public Places	Added content to the sub delegate conditions to clarify that the original Council conditions on the delegation apply.
01.01.12	Disposing of Property	In Functions – added the authority to specifically deal with the exempt dispositions of property by way of lease, for employee or other residential tenancy arrangements. In Conditions – updated, clause 3(d) to reflect the statutory requirements which also link directly with Council Policy – Disposal of Property (Other than Land). In the sub delegates conditions –added subclause 4(c) to provide a means to administratively manage residential tenancies for the Carinya Aged Care unit for eligible persons.
01.01.17	Defer, Grant Discounts, Waive or Write Off Debts	Policy reference updated. Delete FIN13 Debtors Management - General and FIN15 Rates Debt Recovery Policy and replace with Council Policy – Debt Recovery.
01.01.23	Recovery of Rates or Service Charges	
01.01.24	Recovery of Rates Debts – Require Lessee to Pay Rent	Policy reference updated. Delete FIN15 Rates Debt Recovery Policy and replace with Council Policy – Debt Recovery.
01.01.25	Recovery of Rates Debts – Actions to Take Possession of the Land	,
01.01.28	Authority to Approve Donations	Title of delegation updated to - Authority to Approve Small Assistance Donations to clearly identify the purpose. Function updated to clarify the purpose of this delegation. Delegate and subdelegate conditions updated to reinforce that budgeted funds must be available. Policy reference also updated. Delete Policy REC08 and replace with Council Policy – Community Donations, Grants and Funding.

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Delegation No#	Delegation Title	Proposed Amendment Details			
Building Act 2	011				
02.01.01	Grant a Building Permit				
02.01.02	Grant a Demolition Permit	Updated statutory framework references and			
02.01.03	Occupancy Permits or Building Approval Certificates	recordkeeping requirements to support compliance			
02.01.05	Building Orders				
02.01.06	Inspection and Copies of Building Records				
02.01.07	Referrals and Issuing Certificates	Updated recordkeeping requirements to support compliance.			
02.01.08	Private Pool Barrier – Alternative and Performance Solutions	,			
02.01.09	Smoke Alarms – Alternative Solutions				
Bush Fires Ac	t 1954				
03.01.10	Prosecution of Offences and Infringement Notices	Updated delegates to enable prosecutions for offences and to enable proceedings to be instituted and to deal with serving infringement notices and other associated matters.			
03.04.01	Prosecution of Offences and Infringement Notices	Delete this delegation, as it is a duplication of delegation 03.01.10.			
Dog Act 1976					
05.01.08 Limitation of numbers – Exemptions		New Delegation – To deal with written applications under the <i>Dog Act 1976</i> to keep more than the prescribed number of dogs at premises in the district.			
Food Act 2008					
06.01.01	Prohibition Orders	In Delegates – added Deputy Chief Executive Officer, Executive Manager Land Property and Regulatory Services, Manager Regulatory Services and Environmental Health Officer to support effectively managing prohibition orders, clearance certificates. In Conditions – added a requirement that the Environmental Health Officer must consult with another delegate prior to issuing a prohibition order.			
06.01.02	Food Business Registrations	In Delegates – added Deputy Chief Executive Officer, Executive Manager Land Property and Regulatory Services, Manager Regulatory Services and Environmental Health Officer to support effectively managing food business registrations.			
Authorisations	s and Other Matters				
AA.01.04	Dog Act 1976 - Enforcement Proceeding	Delete delegation as the CEO has the direct ability under section 9.10(2) of the <i>Local Government Act</i> 1995 to appoint employees as Authorised Persons to take enforcement proceedings on behalf of the local government under the <i>Dog Act 1976</i> .			

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Delegation No#	Delegation Title	Proposed Amendment Details
AA.01.05	Dog Regulations 2013 - Withdraw Infringement Notices	Delete delegation as the CEO has the direct ability under section 9.10(2) of the <i>Local Government Act</i> 1995 to appoint employees as Authorised Persons for the local government under the <i>Dog Act</i> 1976.
AA.04.01	Local Government Act 1995 - Execution of Documents	In Delegates – add the position of Deputy Chief Executive Officer and delete the position Director People and Place as this position is no longer part of the organisational structure.
AA.04.02	Health (Miscellaneous Provisions) Act 1911 - Powers of Local Government - Appointment of Authorised Persons	Updated statutory reference to clearly the express power to delegate (appoint). In Functions – deleted the listed legislative provisions as the reference to the Health (Miscellaneous Provisions) Act 1911 includes subsidiary legislation made. The delegates (appointees) have been updated to include the Chief Executive Officer, Deputy Chief Executive Officer, Executive Manager Land, Property and Regulatory Services, Manager Regulatory Services and the Environmental Health Officer. Director People and Place has been deleted as this position is no longer part of the organisational structure. Conditions updated to provide for risk management plans for large events in public building and limitations placed on the Environmental Health Officer role regarding commencing legal proceedings. Recording keeping requirements updated
AA.04.03	Health (Miscellaneous Provisions) Act 1911 - Powers of Local Government, Public Buildings, Events and Gatherings	Delete delegation as the content is now provided for in Delegation AA.04.02.
AA.04.04	Litter Act 1979 - Appointment of Authorised Officers to Withdraw Infringement Notices	In Delegates – Add positions of Chief Executive Officer and Deputy Chief Executive Officer. Delete position of Director People and Place as this position is not part of the organisational structure.
AA.04.05	Control of Vehicles (Off-Road Areas) Act 1978 - Appointment of Authorised Persons to Withdraw Infringement Notices	In Delegates – add the positions of Deputy Chief Executive Officer, Executive Manager Land, Property and Regulatory Services and the Manager Regulatory Services and delete the position Director People and Place as this position is no longer part of the organisational structure. A condition applies that the CEO is to be advised in writing of infringement notice withdrawals.
AA.04.06	Local Government Act 1995 - Power to Remove and Impound	In Delegates (authorised employees) – Add the positions of Deputy Chief Executive Officer, Executive Manager Land Property and Regulatory Services, Manager Regulatory Services, Coordinator Ranger Services, Ranger and Environmental Health Officer. Delete the position Director People and Place as this position is no longer part of the organisational structure. Condition added to the Environmental Health Officers Authorisation where impounding matters must relate specifically to applicable positions in the Health Local Law 2013.

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Delegation No#	Delegation Title	Proposed Amendment Details, if any
AA.04.07	Authorising Persons - Liquor Control Act 1988	New Delegation – To support requests for feedback from Racing Gaming and Liquor on certain liquor licence applications of a limited nature (extending trading permits applications and other liquor licensing applications).
AA.06.01	Environmental Protection Act 1986, Environmental Protection (Noise) Regulations 1997	In delegate – Deleted the position Director People and Place as this position is no longer part of the organisational structure. Added the Environmental Health Officers as a delegate (Authorised Persons and Inspector). In conditions – Limitations imposed to exclude the powers contained in s.89A and 91A as per correspondence from the Director General of the Department of Water and Environmental Regulation.
EE.05.08	Approval for Certain Local Government Vehicles as Special Use Vehicles	The is a new record from an external entity to confirm that the local government has approval for certain vehicles, as Special Use Vehicles.
LL.xx.xx	Shire of Ashburton Local Laws	New Delegation - This delegation has been created to deal with the delegations of Council powers and functions in local laws to the CEO, with one delegation rather than multiple individual delegations for each local law, as detailed in the table columns below. This simplifies the overall process, and it is timely given the recent formal repeal of the following local laws: Activities on Thoroughfares and Public Places Local Law 2013; Local Government Property Local Law 2013 Local Law Relating to the Management and Control of Public Swimming Pools 1998 (as amended) Extractive Industries Local Law 2013 The Standing Order Local Law 2012 has not been included in this proposed delegation to the CEO, as delegating functions and powers under this local law are not necessary.
LL.01.01	Activities on Thoroughfares and Public Places Local Law 2013 (as amended)	,
LL.01.04	Extractive Industries Local Law 2013	
LL.01.07	Local Government Property Local Law 2013 (as amended)	
LL.01.07	Public Places and Local Government Property Local Law 2023	See the table above for these matters
LL.01.08	Local Law Relating to the Control of Cats 1998	
LL.01.09	Local Law Relating to the Management and Control of Public Swimming Pools 1998 (as amended)	
LL.01.10	Parking and Parking Facilities Local Law 2013	
LL.01.11	Standing Orders Local Law 2012	

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The proposed changes have been marked in the updated Register of Delegations and Authorisations (refer to Attachment 2) for consideration. Proposed insertions for the matters listed above have been highlighted in bold italic text and deletions have been struck through.

Sub-delegations from the CEO to employees or others, or authorisations to employees or others by the CEO or subdelegates, where permissible in law, are dealt by a separate internal annual review process and these matters are not a subject of the review presented to Council for consideration.

The review undertaken supports effective processes being available to manage decision making and this ensures good governance. It is recommended that Council adopts the changes and updates presented.

Consultation

Nil

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.6 Visionary community leadership with sound, diligent and accountable governance
Strategy	3 Deliver best practice governance and risk management.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Nil

Legislative Implications

Local Government Act 1995

Section 5.42 Delegation of some powers and duties to CEO

A local government may delegate to the Chief Executive Officer the exercise of certain powers or the discharge of certain duties under various pieces of legislation.

Section 5.46 Register of, and records relevant to, delegations to CEO and employees

The Chief Executive Officer is to keep a register of the delegations made by Council to the Chief Executive Officer, and to any employees, and to –

- Review these at least once every financial year, and
- · Have records kept of each instance a power or duty is exercised or discharged.

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Section 9.49A Execution of documents

A local government may authorise the Chief Executive Officer, another employee, or an agent of the local government to sign documents on behalf of the local government, either generally or subject to specified conditions or restrictions.

Building Act 2011

Section 127 Delegation: special permit authorities and local governments

A local government may delegate, as specified, any of its powers or duties as a permit authority under the *Building Act 2011*.

Bush Fires Act 1954

Section 48 Delegation by local governments

A local government may delegate to its Chief Executive Officer the performance of any of its functions under the *Bush Fires Act 1954*.

Section 59(3)

A local government may, by written instrument of delegation, delegate authority generally, or in any class of case, or in any particular case, to its bush fire control officer, or other officer, to consider allegations of offences alleged to have been committed against this Act in the district of the local government and, if the delegate thinks fit, to institute and carry on proceedings in the name of the local government against any person alleged to have committed any of those offences in the district, and may pay out of its

Cat Act 2011

Section 44 Delegation by local government

A local government may delegate to its Chief Executive Officer the exercise of any of its powers or the discharge of any of its duties under the *Cat Act 2011*.

Dog Act 1976

Section 10AA Delegation of local government powers and duties

A local government may delegate to its Chief Executive Officer any power or duty of the local government under the *Dog Act 1976*.

Food Act 2008

Section 118 Functions of enforcement agencies and delegation

A local government, as an enforcement agency, has the functions in relation to the administration of the *Food Act 2008* and may delegated these functions to a person or body, or a person or body within a class of persons or bodies, prescribed by legislation.

Graffiti Vandalism Act 2016

Section 16 Delegation by local government

A local government may delegate to its Chief Executive Officer the exercise of any of its powers or the discharge or any of its duties under the *Graffiti Vandalism Act 2016*.

Public Health Act 2016

Section 21 Enforcement agency may delegate

A local government, as an enforcement agency, may delegate a power or duty conferred on it by the *Public Health Act 2016* to the Chief Executive Officer or an authorised officer designated by the local government.

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Planning and Development (Local Planning Schemes) Regulations 2015

Schedule 2 Clause 82 Delegations by local government

A local government may delegate to a committee or to the Chief Executive Officer the exercise of any of the local government's powers or the discharge of any of the local government's duties under this legislation, other than the power of the local government to delegate.

Shire of Ashburton Town Planning Scheme No:7

Clause 9.3 Delegation of Functions

- 9.3.1 The local government may, in writing and either generally or as otherwise
 provided by the instrument of delegation, delegate to a committee or the CEO, within
 the meaning of those expressions under the *Local Government Act 1995*, the
 exercise of any of its powers of the discharge of any of its duties under the Scheme,
 other than this power of delegation.
- 9.3.2 The CEO may delegate to any employee of the Local Government the exercise of any of the CEO's powers of the discharge of any of the CEO's duties under clause 9.3.1.

Local Government (Administration) Regulations 1996

Regulation 19 Delegates to keep certain records (Act s. 5.46(3))

Where a power or duty has been delegated under the Act to the CEO or to any other local government employee, the person to whom the power or duty has been delegated is to keep a written record of —

- (a) how the person exercised the power or discharged the duty; and
- (b) when the person exercised the power or discharged the duty; and
- (c) the persons or classes of persons, other than council or committee members or employees of the local government, directly affected by the exercise of the power or the discharge of the duty

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
·	Not completing the statutory financial year review will result in non-compliance with the Local Government Act 1995 and other legislation.	Unlikely (2)	Minor (2)	, ,	Completing and endorsing the annual review will meet the statutory requirements.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Absolute Majority

Officer Recommendation

That with respect to the Annual Review of Delegations 2022/2023, Council, in accordance with.

- 1. Section 5.46 of the *Local Government Act 1995*, receives the review of the Register of Delegations and Authorisations, as summarised within the body of this report and as provided and detailed in Attachment 1;
- Section 5.42 of the Local Government Act 1995 and all other applicable statutory frameworks, adopts all of the amendments to the Register of Delegations and Authorisations as outlined in Point 1 above and included in Attachment 2, to commence on 1 July 2023.

Council Decision 102/2023

Moved Cr T Mladenovic

Seconded Cr M Gallanagh

That with respect to the Annual Review of Delegations 2022/2023, Council, in accordance with,

- 1. Section 5.46 of the *Local Government Act 1995*, receives the review of the Register of Delegations and Authorisations, as summarised within the body of this report and as provided and detailed in Attachment 1;
- 2. Section 5.42 of the *Local Government Act 1995* and all other applicable statutory frameworks, adopts all of the amendments to the Register of Delegations and Authorisations as outlined in Point 1 above and included in Attachment 2, to commence on 1 July 2023.

Carried By Absolute Majority 9/0

13 June 2023

13.5 Proposed Repeal Local Law 2023

File Reference	LE30		
Applicant or Proponent(s)	Not Applicable		
Author	R Marlborough, Senior Governance Officer		
Authorising Officer	D Kennedy, Director Corporate Services		
Previous Meeting Reference	Ordinary Council Meeting 4 April 2023 - Item 12.3 - 050/2023		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	Shire of Ashburton Repeal Local Law 2023		

Report Purpose

Council is required to consider making the proposed Shire of Ashburton Repeal Local Law 2023 pursuant to section 3.12(4) of the *Local Government Act* 1995 (the Act).

The purpose of this report is to advise Council of the results of the public submissions invited during the initial process to make the local law under consideration, and then to formally consider making this local law, by absolute majority.

Council is requested to formally make the *Shire of Ashburton Repeal Local Law 2023* as provided and detailed in Attachment 1 and to give the necessary directions to complete the local law making process pursuant to the Act.

Background

Following the periodic review of the Shire's local laws that commenced in October 2022 investigations determined that a large number of obsolete historic by-laws (local laws) made for the district by the former Ashburton District Road Board, the Tablelands Roads Board District, The Municipality of the Shire of Tableland, the Shire of Ashburton (prior to 28 April 1972), and the Shire of West Pilbara were still theoretically in effect, in law, as they had never been formally repealed.

After these historic matters were identified, a report was presented to the Ordinary Council Meeting on 4 April 2023 proposing to make the identified repeal local law to effectively deal with the obsolete historic local laws. The purpose and effect of the local law proposed and now recommended for adoption is:

Purpose:

To repeal various historic obsolete local laws (by-laws) in the district.

Effect:

The historic obsolete local laws (by-laws) identified will be repealed and they will no longer be in effect.

Council by resolution (050/2023) supported commencing the process under the *Local Government Act 1995* to make the local law identified by giving local public notice in accordance with section 1.7 of the Act, for a period of not less than 6 weeks, with a copy of the proposed local law to be sent to the Minister for Local Government.

Following Council's decision, the proposed local law was advertised as required by the Act and copies were sent to the Minister for Local Government and the Department of Local Government, Sport and Cultural Industries. Submissions were invited until 4.30pm on 2 June 2023.

Comments

It is good governance to ensure the districts local laws are well managed and compliant and as previously advised formal action is required to effectively deal with the historic obsolete by-laws identified, by way of making the proposed repeal local law.

The public submission period closed at 4.30pm on 2 June 2023. No public comment was received. The Department of Local Government, Sport and Cultural Industries (Department) were invited to provide comments/feedback during the local law making process. A response was received from the Department on 7 June 2023. Minor edits, as follows were suggested.

- Clause 4(a)
 - Change "Tableland District Roads Board" to "Tablelands Roads Board District"
 - Change "Locking Wheels with Chain Etc" to "Locking Wheels with Chain, Etc"
- Clause 4(c): Change "Camel Drivers" to "Camel-drivers"
- Clause 4(d): Change "By-laws, No. 1" to "By-law No.1"
- Clause 4(h): Change "Shire of Tableland" to "The Municipality of the Shire of Tableland
- Clause 4.(i):
 - o Change "Shire of Ashburton" to "The Municipality of the Shire of Ashburton"
 - Change "Draft Model By-laws Relating to Petrol Pumps, No.10" to "Draft Model By-laws Relating to (Petrol Pumps) No. 10"
- Clause 4(j): Change "Shire of Tableland" to "The Municipality of the Shire of Tableland"
- Clause 4.(k): Change "Shire of Tableland" to "The Municipality of the Shire of Tableland"
- Clause 4.(I): Change "Shire of Tableland" to "The Municipality of the Shire of Tableland"
- Clause 4(m)
 - Change "Shire of West Pilbara" to "The Municipality of the Shire of West Pilbara"
 - Change "Draft Model By-Laws relating to (Caravan Parks and Camping Grounds No.2" to "Draft Model By-Laws relating to (Caravan Parks and Camping Grounds) No.2

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• Clause 4(n)

- Change "Shire of West Pilbara" to "The Municipality of the Shire of West Pilbara"
- Change "By-Laws" to "By-laws"

The edits suggest by the Department were all minor in nature and they do not affect the premise of the local law first proposed. The changes suggested have been actioned and it is recommended that Council support making the Shire of Ashburton Repeal Local Law 2023 as provided and detailed at Attachment 1, in accordance with the provisions of the Local Government Act 1995.

Consultation

Following Council's decision on 4 April 2023, local public notice for the proposed local law was published in the Pilbara News on 19 April 2023. Further local public notices about this local law were displayed on the Shire administration offices and library noticeboards, the Shires official website and public information was also circulated by social media.

A copy of the proposed local law was sent to the Minister for Local Government and the Department of Local Government, Sport and Cultural Industries (Department) on 20 April 2023. The Department acknowledged receiving the proposed local law on 24 April 2023.

Public submissions were invited until 4.30pm on 2 June 2023. No public submissions were received. The Department provided a response on the proposed local law on 7 June 2023.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.6 Visionary community leadership with sound, diligent and accountable governance
Strategy	3 Deliver best practice governance and risk management.

Council Policy

Nil

Financial Implications

Current Financial Year

Costs associated with the completing the making of the local law inclusive of publication in the *Government Gazette* and the remaining local public notice requirements have been included in the Annual Budget.

Future Financial Year(s)

Nil

Legislative Implications

Section 3.5 of the *Local Government Act 1995* provides the head of power for the Council to make local laws. The term 'make' includes repealing or amending local laws. Section 3.12 of the *Local Government Act 1995* details the process to make local laws.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Compliance	Non-compliance with 'higher' regulatory requirements if local law are not repealed.	Unlikely (2)	Insignificant (1)	, ,	Making the repeal local law, as recommended will effectively address any risk.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Absolute Majority

Officer Recommendation

That with respect to the Shire of Ashburton Repeal Local Law 2023, Council,

- Makes the local law as detailed in Attachment 1, pursuant to section 3.12(4) of the Local Government Act 1995.
- Authorises the Shire President and Chief Executive Officer to engross the local law and affix the Common Seal,
- 3. Instructs the Chief Executive Officer to,
 - (a) Publish the local law in the *Government Gazette* in accordance with section 3.12(5) the *Local Government Act* 1995;
 - (b) Provide a copy of the local law, to the Minister for Local Government once published in the *Government Gazette*,
 - (c) Give local public notice pursuant to section 1.7 of the Local Government Act 1995 following publication in the Government Gazette, stating the title and purpose and effect of the local law, and that the local law is published on the Shire website and that copies may be inspected at, or obtained from the Shire's administration offices, and
 - (d) Prepare and submit to the Joint Standing Committee on Delegated Legislation, a copy of the local law, an explanatory memorandum (jointly signed by the Shire President and Chief Executive Officer) along with a checklist and any other supporting information on the local law made.

Council Decision 103/2023

Moved Cr M Lynch

Seconded Cr A Smith

That with respect to the Shire of Ashburton Repeal Local Law 2023, Council,

- 1. Makes the local law as detailed in Attachment 1, pursuant to section 3.12(4) of the *Local Government Act 1995*,
- Authorises the Shire President and Chief Executive Officer to engross the local law and affix the Common Seal.
- 3. Instructs the Chief Executive Officer to,
 - (a) Publish the local law in the Government Gazette in accordance with section 3.12(5) the Local Government Act 1995;
 - (b) Provide a copy of the local law, to the Minister for Local Government once published in the Government Gazette,
 - (c) Give local public notice pursuant to section 1.7 of the Local Government Act 1995 following publication in the Government Gazette, stating the title and purpose and effect of the local law, and that the local law is published on the Shire website and that copies may be inspected at, or obtained from the Shire's administration offices, and
 - (d) Prepare and submit to the Joint Standing Committee on Delegated Legislation, a copy of the local law, an explanatory memorandum (jointly signed by the Shire President and Chief Executive Officer) along with a checklist and any other supporting information on the local law made.

 Carried By Absolute Majority 9/0

13.6 Method of Valuation Application - Lot 300 Back Beach Road Onslow

File Reference	RV10
Applicant or Proponent(s)	Not Applicable
Author	M Wagstaff, Senior Finance Officer
Authorising Officer	D Kennedy, Director Corporate Services
Previous Meeting Reference	Ordinary Council Meeting 14 December 2021 - Item 13.2 - 203/2021
	Ordinary Council Meeting 9 August 2022 - Item 13.2 – 109/2022
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Nil

Report Purpose

The purpose of this report is to obtain Council endorsement to proceed with an application to the Minister for Local Government, Sport and Cultural Industries (Minister) requesting a Gross Rental Valuation (GRV) method of rating be applied to Lot 300 on Deposited Plan 422325, 5 Back Beach Road, Onslow (L300).

Once the Minister has approved the application the Shire can request a GRV valuation from the Valuer General (Landgate), for the purpose of levying rates.

Background

Prior to 2022, L300 was Unallocated Crown land, owned by the State of Western Australia and as such, was categorised as non-rateable land with no method of valuation applied. Section 6.26 of the *Local Government Act 1995* prescribes what is rateable land and what is not rateable land.

Section 6.26 (2) states that

The following land is not rateable land -

- (a) land which is the property of the Crown and -
 - (ii) is unoccupied.....

At the December 2021 Ordinary Council Meeting, Council reviewed a Development Assessment Panel (DAP) Application for Development Approval (DA), submitted by Rowe Group on behalf of Mineral Resources Limited, for construction of a 500 bed transient workers accommodation resort (Onslow Village) on L300. This DA was approved by the Regional Joint Development Assessment Panel (JDAP) on 23 December 2021, with an estimated construction cost of \$100,000,000. Amendments to this DA were presented to Council at the August 2022 Ordinary Council Meeting.

In February 2022, L300 was officially transferred to Buurabalayji Thalanyji Aboriginal Corporation RNTBC (BTAC) as Freehold Land, Certificate of Title Volume 4014 Folio 669. At this time, the land became rateable.

To commence rating an application must be made to the Minister in accordance with Section 6.28 of the Act requesting either a GRV or Unimproved value (UV) basis of rating be applied. As L300 will predominately be used for non-rural purposes the GRV basis is appropriate. Landgate have provided an indicative GRV for the land which will assist the application process to the Minister via the DLGSC.

In March 2023, the Western Australian Planning Commission approved a lease between BTAC (Lessor) and Ashburton Properties Pty Ltd (Lessee) with a minimum term of 20 years with the proposed use of Transient Workforce Accommodation on part of L300. On completion the differential rating category for the portion of L300 will be changed to Transient Worker Accommodation.

Comments

Now that Landgate has provided an indicative valuation for L300, the next step in the process is to obtain Council endorsement to make application to the Minister for a method of valuation to be applied.

Subject to Council endorsement the next steps in the process will be as follows:

- 1. Provide written notice to BTAC and Ashburton Properties Pty Ltd that the Shire of Ashburton (Shire) will be applying to the Minister requesting a GRV method of valuation apply to L300. Both parties will be allowed 14 days to respond, and they will be provided with the following further information:
 - The indicative valuation provided by Landgate for the undeveloped vacant land is \$105,000 which will result in rates being levied under the rating category of GRV Residential and Community.
 - (The proposed rate in the dollar for this category in 2023/2024 is 0.09830, which would result in rates levied of ~\$10,350).
- After written notification is provided and 14 days allowed for response, application
 will then be made to the Minister via the DLGSC requesting approval for a Method
 of Valuation for L300. The application will include Council's resolution of this item,
 proof of consultation with the landowner/leaseholder, proof of the approved DA, and
 the indicative valuation provided by Landgate.
- 3. Once approval is given by the Minister, Landgate will provide a formal GRV and rates will be levied under rating category GRV Residential and Community.
- 4. Upon receipt of a Notice of Completion for the Onslow Village construction works, a request will be made to Landgate to provide a revised GRV based on the final capital costs. As above, once the revised GRV is provided, interim rates will be levied under rating category GRV Transient Worker Accommodation.

Consultation

Department of Local Government, Sport and Cultural Industries Landgate Chief Executive Officer Manager Finance Planning and Lands Department

13 June 2023

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic
Objective
4. Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.

Strategic
Outcome
Strategy
4. Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.

4.6 Visionary community leadership with sound, diligent and accountable governance
Strategy
3 Deliver best practice governance and risk management.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Increase in rates levied

Legislative Implications

Local Government Act 1995

As outlined in the body of the report Section 6.26 of the Act deals with rateable land and the process to be followed when Crown land that is not rateable is transferred to freehold and becomes rateable.

Section 6.28 outlines the basis of rating and that the Minister approves either a Gross Rental Value (GRV) or Unimproved Value (UV) dependent upon the predominant land usage.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Compliance	3	Almost Certain (5)	• ,	9)	Apply for a method of the land valuation and levy rates on.

13 June 2023

Reputation	If the land is not rated	Likely (4)	Major (4)	High (10-16)	Council's rating strategy
(social/community)	there could be back				considers all types of land
	lash from community				holdings within the Shire
	members regarding				and rate revenue is
	lost rate revenue for				collected on a perceived
	the community. Other				equitable basis from all
	ratepayers may				eligible property
	believe that their land				assessments.
	should not be rated				
	and lodge an appeal				
	to SAT				

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Method of Valuation Application – Lot 300 Back Beach Road Onslow, Council,

- Notes that Lot 300 Back Beach Road, Onslow is now Freehold land and there is an approved Development Application for a 500-bed transient worker's accommodation resort; and
- 2. Requests that the Minister for Local Government, in accordance with Section 6.28 of the *Local Government Act 1995* apply a Gross Rental Valuation classification against Lot 300 Back Beach Road, Onslow to enable rates to be levied.

Council Decision 104/2023

Moved Cr R De Pledge

Seconded Cr M Lynch

That with respect to Method of Valuation Application – Lot 300 Back Beach Road Onslow, Council,

- Notes that Lot 300 Back Beach Road, Onslow is now Freehold land and there
 is an approved Development Application for a 500-bed transient worker's
 accommodation resort; and
- Requests that the Minister for Local Government, in accordance with Section 6.28 of the Local Government Act 1995 apply a Gross Rental Valuation classification against Lot 300 Back Beach Road, Onslow to enable rates to be levied.

Carried 9/0

13.7 Removal of Method of Valuation Application - Cardo Camp and Cowra Camp

File Reference	RV10		
Applicant or Proponent(s)	Not Applicable		
Author	M Wagstaff, Senior Finance Officer		
Authorising Officer	D Kennedy, Director Corporate Services		
Previous Meeting Reference	Ordinary Council Meeting 23 April 2018 - Item 12.5 - 350/2018		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	Cardo Camp - photos after demolition Cowra Camp - demolition permit and NOC		

Report Purpose

The purpose of this report is to obtain Council endorsement to proceed with applications to the Department of Local Government, Sport and Cultural Industries (DLGSC) requesting removal of the method of valuation, Gross Rental Valuation (GRV) from the following mining camps that have ceased operation:

- Rates Assessment A51854, Lease N49852/LS1 (Cardo Camp), ratepayer API Management Pty Ltd (API)
- 2. Rates Assessment A51867, Lease I123596/LS1 (Cowra Camp), ratepayer BHP Minerals Pty Ltd (BHP)

Background

At the April 2018 Ordinary Council Meeting, Council authorised officers to submit a Transient Workforce Accommodation camps spot rating application to the Minister for Local Government, Sport and Cultural Industries (Minister) for various mining camps, including Cardo Camp and Cowra Camp. (Resolution 350/2018)

The Cowra Camp was subsequently found to have been demolished in November 2017 and the Cardo Camp was decommissioned in March 2022. (Attachments 1 & 2)

Comments

Landgate were provided with evidence of the demolishment of both camps and as a result GRV was reduced to \$20 which triggered minimum rates of \$1,283 for 2022/2023.

13 June 2023

Subject to Council approval, the steps required to cease spot rating entirely are as follows:

- Application to be made to the DLGSC who have delegated authority from the Minister, requesting the removal of the method of valuation - GRV, from the Cardo Camp and Cowra Camp, effective from 1 July 2022. The application will include Council's resolution of this item, and proof of consultation with the landowner/leaseholder.
- Once approval is obtained from DLGSC, Landgate will change the GRV's to \$0 and spot rating will no longer apply. A refund of \$1,283 per assessment will then be provided to the ratepayers.

Consultation

Department of Local Government, Sport and Cultural Industries

Landgate

API Management Pty Ltd

BHP Minerals Pty Ltd

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.6 Visionary community leadership with sound, diligent and accountable governance
Strategy	3 Deliver best practice governance and risk management.

Council Policy

Nil

Financial Implications

Current Financial Year

Rate refunds to the value of \$2,566

Future Financial Year(s)

Nil

Legislative Implications

Local Government Act 1995

Section 6.28 of the Act outlines the basis of rating and that the Minister approves either a Gross Rental Value (GRV) or Unimproved Value (UV) dependent upon the predominant land usage. The DLGSC has delegated authority from the Minister to approve the removal of a previously provided basis of rating, should circumstances change.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
		Certain (5)	Moderate (3)	High (10-16)	Applying for removal of GRV method of valuation will result in no further rates being levied and compliance with the legislation.
(social/community)	Council does not support the request for removal of GRV method of valuation and continues to rate the land, this will foster ill will with the ratepayer and potentially other members of the community	,	Moderate (3)	High (10-16)	Council's rating strategy considers all types of land holdings within the Shire and rate revenue is collected on a perceived equitable basis from all property assessments.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be high.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the Removal of Method of Valuation Application – Cardo Camp and Cowra Camp, Council,

- Note with respect to Rates Assessment A51854, Lease N49852/LS1 (Cardo Camp) that all camp buildings have been demolished and that GRV spot rating is no longer applicable;
- Note with respect to Rates Assessment A51867, Lease I123596/LS1 (Cowra Camp) that all camp buildings have been demolished and that GRV spot rating is no longer applicable; and
- Supports the Chief Executive Officer writing to the Department of Local Government, Sport and Cultural Industries to approve the application to remove the method of valuation, GRV from Rate Assessments A51854 and A51867 effective from 1 July 2022.

13 June 2023

Council Decision 105/2023

Moved Cr A Sullivan

Seconded Cr T Mladenovic

That with respect to the Removal of Method of Valuation Application – Cardo Camp and Cowra Camp, Council,

- Note with respect to Rates Assessment A51854, Lease N49852/LS1 (Cardo Camp) that all camp buildings have been demolished and that GRV spot rating is no longer applicable;
- 2. Note with respect to Rates Assessment A51867, Lease I123596/LS1 (Cowra Camp) that all camp buildings have been demolished and that GRV spot rating is no longer applicable; and
- Supports the Chief Executive Officer writing to the Department of Local Government, Sport and Cultural Industries to approve the application to remove the method of valuation, GRV from Rate Assessments A51854 and A51867 effective from 1 July 2022.

Carried 9/0

13.8 Differential Rates 2023/24 - Submissions and Use of Concessions

File Reference	RV07		
Applicant or Proponent(s)	Not Applicable		
Author	D Kennedy, Director Corporate Services		
Authorising Officer	D Kennedy, Director Corporate Services		
Previous Meeting Reference	Ordinary Council Meeting 9 May 2023 - Item 12.7 - 077/2023		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	Differential Rates 2023-24 Public Submission Draft Rating Setting Statement 2023-24		

Report Purpose

The purpose of this report is twofold. Firstly, it presents to Council the one submission received during the public consultation period for the proposed 2023/24 Differential Rates, and secondly recommends that Council seek Ministerial approval for the UV Non-Pastoral differential category for 2023/24, reduce the advertised rate in the dollar for the UV Pastoral differential category and cease to provide a rating concession to the UV Pastoral differential category.

Background

In addition to differential rates, Council has provided a concession under section 6.47 of the *Local Government Act 1995* (**LGA**) to the UV Pastoral differential category since 2020/21.

The use of a concession was initially triggered by a Ministerial directive to freeze rates at 2019/20 levels during the Covid-19 pandemic which also coincided with the Valuer General (**VGO**) providing updated UV valuations that saw UV valuations increase by 62%. A concession of 37.5% was provided to ensure rating revenue from the UV Pastoral differential category stayed at 2019/20 levels.

As rates were effectively frozen for 2020/21, Ministerial approval for the UV Mining/Industrial differential rate was not required. Prior to this, each year Council sought Ministerial approval for the UV Mining/Industrial rate in accordance with section 6.33(3) of the LGA as the differential rate was more than twice the lowest differential rate.

In 2021/22, there was Officer concern that the Minister may not continue to provide approval for the UV Mining/Industrial differential rate. The source of this concern appears to be a letter received on 12 July 2019 from the Department of Local Government, Sport and Cultural Industries (**DLGSC**) approving the Shire's UV Mining/Industrial differential rate for 2019/20.

In this letter it stated the following:

"While the Department is satisfied that the proposed rates increases are fair and consistent with surrounding local governments, it is suggested that the Shire provide more detailed reasoning in its Objects and Reasons document, particularly for the UV Mining/Industrial category".

As a result of the above, it was felt necessary to adjust the Shire's differential rates, such that Ministerial approval was no longer required under section 6.33 of the LGA and thus secure the Shire's existing rate base. To achieve this, Council increased the UV pastoral rate from 0.0622 to 0.1850. This equated to 50% of the UV Non-Pastoral differential category (formerly UV Mining/Industrial).

The increase was partially offset by Council providing a 30% concession under section 6.47 of the LGA. Legal advice obtained at the time, raised concerns as to the lawfulness of such a concession, notwithstanding the lack of any express prohibition in the LGA from doing so.

The 30% concession was again provided by Council in 2022/23.

Comments

Differential Rates Submission

Council gave local public notice under section 6.36 of the LGA of the intention to apply differential rates in 2023/24 as per the below table.

Rate Category	Rate in \$\$\$	Minimum Payment	Percentage of Rates
GRV Residential and Community	0.09830	\$1310	10%
GRV Commercial and Industrial	0.08974	\$1310	2%
GRV Transient Worker Accommodation	0.17740	\$1310	6%
UV Pastoral	0.19691	\$1310	2%
UV Non-Pastoral	0.38568	\$1310	79%

The public submission period commenced on the 13 May 2023 and concluded on 5 June 2023. One submission was received from McMahon Mining Title Services Pty Ltd (**McMahon**) in relation to the UV Non-Pastoral differential category. (Attachment 1)

The submission identifies that the Department of Mines, Industry Regulation and Safety (DMIRS) has increased the rent rate for exploration licences by 4.79%, prospecting licences by 6.06% and mining leases by 9.09% effective from 1 July 2022. The rent imposed, is used by the VGO to determine UV valuations for rating purposes and as a result will increase the actual rates levied to the exploration and mining industry.

The submission did not raise any objections to the advertised Objects and Reasons for the UV Non-Pastoral category. Rates are the primary source of local government revenue underpinned by the valuations provided by the VGO. Differential rates endeavour to apply the rating impost as fairly and equitability as possible. Officers do not believe that there is a requirement to amend the Objects and Reasons. It should also be noted that McMahon are not a ratepayer of the Shire of Ashburton, but rather a consulting company to exploration and prospecting companies throughout WA.

UV Non-Pastoral (Ministerial Approval)

Recent discussions with the DLGSC sought to clarify the legitimacy of the concerns regarding the ability of the Shire to obtain Ministerial approval for the UV Non-Pastoral rate.

In what appears to be a misunderstanding, the DLGSC has confirmed that the differential rates approval for 2019/20 that recommended additional justification to the Objects and Reasons should not have been interpreted as an inability to gain Ministerial approval in the future.

30 local governments applied for and received Ministerial approval for differential rates in 2022/23. Only one differential rate was disallowed under extenuating circumstances as the Council had adopted a budget containing a new differential rate category without having first obtained Ministerial approval. The proposed rate in the dollar was 3 times that of other local governments with a similar differential category and hence was challenged by the DLGSC.

The DLGSC has developed an online submission portal for differential rate approvals and holds delegated authority from the Minister to approve applications as it is recognised that as the legislation currently stands, Ministerial approval will legitimately be required as part of applying rates fairly and as equitably. The turnaround time for approval is 3 weeks.

Concessions - (UV Pastoral)

The DLGSC has obtained State Solicitors Office advice regarding the use of concessions under section 6.47 of the LGA. The advice received is consistent with the legal advice obtained by the Shire in 2021, in that the use of concessions to avoid the restrictions of section 6.33(3) of the LGA is likely to be unlawful.

Conclusion

Options for Council consideration are as follows:

Option 1

- (a) Reduce the proposed rate in the dollar for UV Pastoral category from 0.19691 to 0.13529;
- (b) Seek Ministerial approval for UV Non-Pastoral category as the proposed rate in the dollar of 0.38568 is more than twice the UV Pastoral category; and
- (c) No concessions to be provided under section 6.47 of the LGA.

This is the recommend approach as it meets all the legislative requirements of the LGA, ceases the use of concessions and ensures that the UV Non-Pastoral category are not subjected to a further substantial rate increase relative to other differential categories.

Option 2

- (a) Maintain the proposed rate in the dollar for UV Pastoral category at 0.19691;
- (b) Maintain the proposed rate in the dollar for UV Non-Pastoral category at 0.38568; and
- (c) No concessions to be provided under section 6.47 of the LGA.

This option is not recommended. Whilst it would generate an additional \$400,000 in revenue and remove the requirement to obtain Ministerial approval for the UV Non-Pastoral category, the burden would be borne entirely by the UV Pastoral category who endured a doubling of rates in 2021/22. This would equate to a further rate increase of approximately 40% and see the UV Pastoral rate exceed any other local government UV Pastoral rate by approximately 20%.

Option 3

- (a) Maintain the proposed rate in the dollar for UV Pastoral category at 0.19691;
- (b) Maintain the proposed rate in the dollar for UV Non-Pastoral category at 0.38568; and
- (c) Provide a concession of 30% under section 6.47 of the LGA to the UV Pastoral category.

13 June 2023

This is the status quo option and for reasons outlined in the body of the report is not recommended.

Consultation

Community – Proposed differential rates advertised between 13 May 2023 and 5 June 2023. DLGSC – use of concessions and Ministerial approval.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	 Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.2 Appropriate, sustainable, and transparent management of community funds
Strategy	3 Plan effectively for financial sustainability.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Following discussions with Council at the Ordinary Meeting of Council held on 9 May 2023, the differential rates for the 2023/24 Budget were advertised with an increased overall rate yield of 3.95%.

The below table shows the rate yield increases over the last 5 years including the Covid-19 rates freeze in 2020/21. General rate increases over this period have been significantly less than the rate of inflation and the Local Government Cost index. This demonstrates a strong commitment from Council to exercise fiscal constraint and drive operational and administrative efficiency. This is complemented by the growth in rate revenue attributed to the significant development activity that is occurring in the Shire.

Year	2019/20	2020/21	2021/22	2022/23	2023/24
Rate Yield Increase	2.00%	Nil	1.50%	2.00%	3.95%

In accordance with Councils Long Term Financial Plan (LTFP) the draft budget rate setting statement presents a balanced budget with a deficiency of \$54,818,118 to be made up by rate revenue. (Attachment 2)

13 June 2023

Legislative Implications

Local Government Act 1995

Section 6.33 Differential general rates

Council is to observe the provisions regarding imposing differential rates, including the ability to apply separate rates in the dollar for different rate categories and different rating classifications based on zoning, land use, and whether the assessments are based upon improved or unimproved valuations.

Ministerial approval is required if differential rate is more than twice the lowest differential rate imposed.

Local Government Act 1995

Section 6.36 Local government to give notice of certain rates

If differential rating is to be applied, Council is required to advertise the differentials it intends to apply with local public notice for a minimum of 21 days and invite submissions in relation to the proposed differentials.

A document is required to be made available for inspection by electors and ratepayers describing the objects of, and reasons for, each proposed rate and minimum payment.

Council is then required to consider any submissions received and may make a final resolution in relation to the setting of the rates in the dollar and the adoption of the Annual Budget.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

				Inherent Risk	
Theme	Risk	Likelihood	Consequence	Rating	Risk Treatment
Compliance	DLGSC challenge the lawfulness of the use of concessions		Moderate (3)	Moderate (5- 9)	Officer recommendation mitigates the risk identified.
(social/community)	Rate in the dollar and minimum payments perceived as excessive relative to other local governments	, ,	Moderate (3)	Moderate (5- 9)	Council has maintained moderate rate increases for the last 5 years. Comparison of differential rates to other local governments confirms rates to be comparable.
	DLGSC disallow the differential rates proposed	Possible (3)	Major (4)	High (10-16)	Officer recommendation mitigates the risk identified.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

13 June 2023

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Differential Rates 2023/24 – Submissions and Use of Concessions, Council,

- 1. Acknowledge and notes the submission received as per Attachment 1;
- 2. Advise the submitter that no change is proposed to be made to the advertised UV Non-Pastoral differential rate for 2023/24;
- 3. Reduce the proposed rate in the dollar for the UV Pastoral differential category from 0.19691 to 0.13529;
- 4. Adopt the following revised 2023/24 Differential Rates for inclusion in the 2023/24 Budget:

Rate Category	2023/24 Rate in \$\$\$	Minimum Payment
GRV Residential and Community	0.09830	\$1310
GRV Commercial and Industrial	0.08974	\$1310
GRV Transient Worker Accommodation	0.17740	\$1310
UV Pastoral	0.13529	\$1310
UV Non-Pastoral	0.38568	\$1310

- 5. Request the Chief Executive Officer seek Ministerial approval for the UV Non-Pastoral Differential Rate category in accordance with Section 6.33(3) of the *Local Government Act 1995* prior to adopting the 2023/24 Budget; and
- 6. Cease to provide the UV Pastoral Differential Rate category a concession under Section 6.47 of the *Local Government Act 1995*.

13 June 2023

Council Decision 106/2023

Moved Cr L Rumble JP

Seconded Cr R De Pledge

That with respect to Differential Rates 2023/24 – Submissions and Use of Concessions, Council,

- 1. Acknowledge and notes the submission received as per Attachment 1;
- 2. Advise the submitter that no change is proposed to be made to the advertised UV Non-Pastoral differential rate for 2023/24;
- 3. Reduce the proposed rate in the dollar for the UV Pastoral differential category from 0.19691 to 0.13529;
- 4. Adopt the following revised 2023/24 Differential Rates for inclusion in the 2023/24 Budget:

Rate Category	2023/24 Rate in \$\$\$	Minimum Payment
GRV Residential and Community	0.09830	\$1310
GRV Commercial and Industrial	0.08974	\$1310
GRV Transient Worker Accommodation	0.17740	\$1310
UV Pastoral	0.13529	\$1310
UV Non-Pastoral	0.38568	\$1310

- 5. Request the Chief Executive Officer seek Ministerial approval for the UV Non-Pastoral Differential Rate category in accordance with Section 6.33(3) of the Local Government Act 1995 prior to adopting the 2023/24 Budget; and
- Cease to provide the UV Pastoral Differential Rate category a concession under Section 6.47 of the Local Government Act 1995.

Carried 9/0

14 Infrastructure Services Reports

14.1 Strategic Asset Management Plan 2023-2028

File Reference	CP09
Applicant or Proponent(s)	Not Applicable
Author	L Aitken, Acting Manager Assets and Programming
Authorising Officer	R Miller, Director Infrastructure Services
Previous Meeting Reference	Nil
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Strategic Asset Management Plan

Report Purpose

The purpose of this report is to present to Council the Strategic Asset Management Plan 2023-2028 (SAMP) that has been prepared after a review of existing Shire asset management documents.

Council is requested to endorse this SAMP that provides specific actions and direction for improving asset data (inspections and condition assessments), work programs (maintenance and renewal planning) and will deliver robust forecasting to update and inform the Long-Term Financial Plan.

Background

In 2010/11, the Integrated Planning and Reporting (IPR) Framework and Guidelines were introduced to Western Australia as part of the State Governments Local Government Reform Program.

The Strategic Community Plan and Corporate Business Plan are informed by Asset Management Plans (AMP) and the relationship and planning cycle of the IPR framework is shown below.

13 June 2023

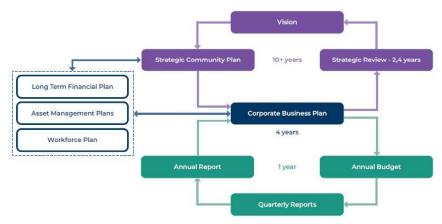


Figure 4. Shire of Ashburton integrated planning cycle.

Council last approved an Asset Management Strategy and multiple AMPs in 2017/18 for the following asset classes:

- Buildings
- Parks & Recreation and Town Infrastructure
- Footpaths
- Roads
- Drainage
- Onslow Aerodrome
- Waste.

Onslow Airport has since published an updated Asset Management Plan (AMP) in 2020. As a standalone operation the Airport is not included in the SAMP, however the AMP financial implications inform the LTFP.

The Waste AMP (2017) has also not been included and will be reviewed in 2023/24 in conjunction with developing an AMP for the Pilbara Regional Waste Management Facility (PRWMF). Due to complexity of the Building asset class it will also be focus area as identified in the continual improvement actions.

In reviewing the existing Asset Management Strategy and multiple Asset Management Plans it was decided a consolidated one document approach would provide a clearer foundation for guidance and improvement actions across all asset classes.

The Asset Classes, Replacement Values and forecast 20-year renewal requirement consolidated into this SAMP are shown in the table below:

13 June 2023

ASSET CLASS	REPLACEMENT VALUE	20-YEAR RENEWAL ESTIMATE
Buildings	\$110.224m	\$47m
Open Spaces	\$67.738m	\$16m
Pathways	\$13.264m	\$0.4m
Roads	\$301.359m	\$81m
Stormwater	\$52.105m	\$1.8m
TOTAL	\$544.690m	\$146.2m

Comments

The SAMP outlines the strategies and guidelines that enable our organisation to effectively deliver assets that align with our objectives. The next phase will be to apply these strategies when reviewing asset work plans, to prescribe specific actions and outcomes (what must be done and when must it be done). Budget allocations will need to be made to support the next phase of asset renewal planning and delivery.

This SAMP is based on currently available information and is intended to evolve as updated information becomes available, improvement actions are accomplished, and as new systems and processes are developed and implemented. It is intended to be updated with each budget cycle and then reviewed every five years.

In 2023 a Valuation and Condition Assessment of Infrastructure Assets (Open Spaces, Pathways, Roads, Stormwater) has been conducted that will provide improved data for Replacement Values, Condition and Remaining Life, making available data that will enable updated calculations for more definitive Renewals Forecasts.

Consultation

Executive Management

Asset Management Working Groups (AMWGs)

AMWGs provide operational assistance and professional input into the management of assets. These groups include representation from all positions in the Shire that have a direct relationship with assets and service delivery. Information sessions with each of the five Asset Classes were held individually to contribute to this SAMP.

Assets & Programming

Team members provided information from the asset system (asset inventory, replacement values, condition) and assisted in consultation and recommendations for transfer from the previous reports into a single document.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic	Place - We will provide sustainable, purposeful, and valued
Objective	built and natural environment opportunities for the community.
Strategic	2.4 Effective, compliant, and sustainable management of
Outcome	community assets and infrastructure
Strategy	1 Implementation of cost-effective contemporary Asset Management Practices aligned to international standards.

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Council Policy

Asset Management Policy Risk Management Policy

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

For each Asset Class the SAMP shows a graph (Renewal Forecast) of the Remaining Useful Life and the Replacement Value.

The renewal forecasting for each asset class is an integral component of the Shire's LTFP. For the Shire to be sustainable into the future, provision for adequate asset renewal in a timely basis is essential. As data (Replacement Values, Condition Assessment, Remaining Useful Life, priority) continues to improve the confidence level of renewal forecasting and LTFP projections grows and allows Council to make informed Asset Management strategic decisions.

Legislative Implications

Local Government Act 1995 - Sections 2.7 and 5.56

Sets out the role, purpose, responsibilities, and powers of local governments, including preparing a long-term financial plan supported by asset management plans for sustainable service delivery.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Natural environment	Failure or reduction in service	Possible (3)	Moderate (3)	Moderate (5- 9)	Identify and allocate adequate budget and resources. Proactive and scheduled maintenance program to continue and be monitored.
Compliance	Reduction in grant income	Possible (3)	Moderate (4)	Moderate (5- 9)	Lifecycle asset management planning (AMP). Programs and Procedures for Asset Inspection and Condition Audit to continue and be monitored.
Financial Impact	Deterioration due to lack of maintenance, repair and renewal	Possible (3)	Moderate (4)	Moderate (5- 9)	Lifecycle asset management planning (AMP). Proactive and scheduled maintenance program to continue and be monitored.

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The risks highlighted require adequate budget provision and resource allocation to be mitigate the risk as part as an ongoing program. Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Shire of Ashburton Strategic Asset Management Plan 2023-2028, Council,

- 1. Endorses the Strategic Asset Management Plan as detailed in Attachment 1;
- 2. Note that Part B Asset Management Plan (Asset Class Summaries) contains asset related information that will be updated as additional information comes to hand, without reference to Council; and
- 3. Requests the Chief Executive Officer to provide an annual progress report on the Strategic Asset Management Plan and improvement actions.

Council Decision 107/2023

Moved Cr A Sullivan

Seconded Cr A Smith

That with respect to Shire of Ashburton Strategic Asset Management Plan 2023-2028, Council,

- 1. Endorses the Strategic Asset Management Plan as detailed in Attachment 1;
- 2. Note that Part B Asset Management Plan (Asset Class Summaries) contains asset related information that will be updated as additional information comes to hand, without reference to Council; and
- 3. Requests the Chief Executive Officer to provide an annual progress report on the Strategic Asset Management Plan and improvement actions.

Carried 9/0

14.2 Road Use Agreement - Mt Stuart-Red Hill Road

File Reference	TT.02		
Applicant or Proponent(s)	Not Applicable		
Author	A Sheridan, Project Manager		
Authorising Officer	R Miller, Director Infrastructure Services		
Previous Meeting Reference	Ordinary Council Meeting 8 November 2022 - Item 13.1 – 156/2022		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	 Location Map Landgate Mapping Draft Road Use Agreement - Confidential Upgrade Works Maintenance Standards Legal Advice - Confidential 		

Report Purpose

Council is required to consider the proposed Road Use Agreement as contained in Attachment 3 to this report.

The purpose of this report is to provide background information regarding the legal status of Mt Stuart-Red Hill Road and Urandy Creek Road and, as a consequence:

- The use of those roads for the initial stages of developing the Mineral Resources Limited (MinRes) Iron Ore Mine located 150 km east of Onslow.
- The issue of a temporary permit authorising that use.

Council is requested to endorse the proposed Road Use Agreement and authorise staff to advise Main Roads WA (MRWA) that is concurs with the MinRes application to add the subject portion of Mt Stuart-Red Hill Rd to its Restricted Access Vehicle (RAV) network.

Background

At the Ordinary Council Meeting on 8 November 2022 (Council Decision number 156/2022) Council resolved as follows:

That with respect to the application by Mineral Resources to add Mt Stuart-Red Hill Road and Urandy Creek Road to the Restricted Access network, Council,

- Requests the Chief Executive Officer to advise Main Roads Western Australia's Heavy Vehicle Section that Council concurs with the application subject to the inclusion of condition CA07 as follows (operational conditions excluded for brevity)
- Only provides concurrence to the above Restricted Access Vehicle network approval on the provision Mineral Resources enter into a Road Use Agreement under Section 132 of the Road Traffic Act 2008, and
- 3. Requests the Chief Executive Officer to present the Road User Agreement to Council for endorsement, prior to execution.

The roads in question are depicted on the attached location maps (Attachment 1). They comprise the first 17.9 km of Mt Stuart-Red Hill Rd and the first 9.79 km of Urandy Creek Rd. Both roads are shown on the Main Roads Mapping System as Local Government Roads with the following road numbers: Red Hill-Mt Stuart Rd - 811Z069 and Urandy Creek Rd - 811Z094.

This Main Roads Mapping System is the source document that Local Authorities would generally use to determine the location and designation of a road and to assign responsibility for care and control of the asset. A "Z" classification typically refers to roads that are not maintained by the Shire. The roads in question have not been maintained by the Shire for many years.

Mt Stuart-Red Hill Rd is part of the historical road network linking pastoral stations north from Meekatharra to Ashburton Downs and onto Kooline, Wyloo, Mt Stuart, Red Hill, Peedamulla and north from there. It is understood that in 1990, Urandy Station was amalgamated with Red Hill Station, and that the Urandy Creek Road was once a station access road, even though the station was unoccupied and destocked. In recent times its use has been associated primarily with an internal station access road, although the road has been used for many years to provide access to API exploration activities.

Landgate records indicate that Urandy Creek Road is road number 2100, and Mt Stuart-Red Hill Road is road number 8469. Road 8469 and Road 2100 traverse Pastoral Lease N049852, being Lot 165 on DP 238633 (CLT LR3098/911). While the Landgate mapping system shows the Urandy Creek Road Reserve several kilometres north of the existing road (refer Attachment 2), the physical road is believed to be located as per the Main Roads Mapping System. It is not uncommon for rural roads to be located off alignment, however the legal status of this road remains uncertain. This matter is addressed further in the Comments section of the report.

In September 2022, MinRes applied to MRWA to extend the Restricted Access Vehicle (RAV) network to include those sections of Mt Stuart-Red Hill Road and Urandy Creek Road as described above. Main Roads WA has since advised that it will not assess the roads for the purposes of extending the RAV network until such time as a Road Use Agreement is in place.

On 29 September 2022, the Shire carried out an on-site inspection of Mt Stuart-Red Hill Rd and Urandy Creek Rd in accordance with Main Roads guidelines. That inspection identified a number of areas which required Upgrade Works and a number of operating restrictions that would be necessary to allow for RAV Access. The requirements have been incorporated into a draft Road Use Agreement (Attachment 3). The Draft Agreement has already been subject to internal review by both the Shire and MinRes.

Details of the required Upgrade Works and Maintenance Works are provided as Attachments to the draft Road Use Agreement, however they are not considered to be confidential in nature and copies are provided as Attachments 4 and 5 to this report.

By email to the Shire dated 22 March 2023 MinRes noted it had completed all necessary works and set out comprehensive survey and maintenance obligations and requested a 12 month permit from the Shire to utilise triple road trains on the roads.

By email to MinRes dated 28 March 2023 the Shire noted that MinRes had satisfied the requested criteria to allow a temporary RAV10 access to be granted under permit to Mt Stuart-Red Hill Road and Urandy Creek Road.

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This correspondence constituted Shire's approval for the RAV access and was understood by the parties as providing approval to use the road. However, no actual permit was issued.

The arrangements as outlined above were subject to an undertaking by MinRes that it would negotiate suitable arrangements for access past the Mistake Cattle Yards (including the possibility of a road realignment in that area) to ensure that there were no negative impacts on pastoral activities. MinRes subsequently advised that it had no tenure or authority to realign the roads in the area, but that they would be willing to use an alternative track if one was created.

MinRes has recently advised that it continues to discuss the matter of a road realignment in that area with the pastoralist and that an on-site meeting is planned with the station owners to discuss this and other matters. It is understood that the station owner is planning to use the cattle yards in the near future and has requested that MinRes traffic be prevented from using the road entirely during certain days / times. MinRes has agreed to those conditions.

Legal advice (Confidential Attachment 6) suggests however, that it is beyond the power of the Shire to grant to MinRes temporary access to the subject roads for its Restricted Access Vehicles and that such use should cease until MinRes has obtained any necessary RAV permits. This matter is discussed further in the Comments Section of this report.

Regardless of the above, the inconvenience caused by the use of the subject roads by MinRes would appear to be relatively short lived as MinRes is planning to use a proposed new Service Road for access to the mine site, and this road is likely to be constructed and operational before the end of the year (as explained below). Once the Service Road is in place, MinRes will only use Mt Stuart-Red Hill Rd and Urandy Creek Rd for occasional or emergency access purposes.

Subject to final approvals (expected by 1 August 2023), MinRes intends to commence construction of the Service Road as an early construction package. That road will be a private road providing direct access to the mine site from the highway and will eventually be sealed.

The Draft Road Use Agreement (Attachment 3) provides for MinRes to upgrade and maintain the first 17.9 km of Mt Stuart-Red Hill Rd and maintain it through until 30 March 2024, under the following conditions:

- when the proposed Service Road has been constructed and is open for use, or on 30 March 2024, whichever is earlier, use of the Mt Stuart-Red Hill Rd for constructing and servicing the mine site will cease;
- from that time on, MinRes will continue to maintain that portion of Mt Stuart-Red Hill Rd in accordance with the terms of the Deed, for the purpose of occasional access to the mine site and for emergency access purposes.

Given that the first portion of Urandy Creek Road is not located within the dedicated road reserve (refer Attachment 2), there is some uncertainty regarding the legal status of that road. This matter is discussed further in the Comments section below.

The Station Owner is however of the strong belief, as expressed in recent correspondence, that the road between Mistake Cattle Yards and Cardo is an internal station access track and is not part of Urandy Creek Rd. For this reason, MinRes has agreed to negotiate directly with the station owner regarding access to that road.

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The Draft Road Use Agreement therefore excludes any reference to Urandy Creek Rd. The Draft Agreement also provides for the Shire to advise Main Roads of the Execution of the Deed and to provide its concurrence to the first 17.9 km of Mt Stuart-Red Hill Rd being added to the RAV Network in accordance with the MinRes RAV application.

The Draft Agreement also provides for the following:

- MinRes, at its own cost, to undertake the Upgrade Works for the road so that it is suitable for use by RAV 10 vehicles.
- The provision of Traffic Management Plans and other documents reasonably requested by the Shire.
- The implementation of operational requirements as stipulated in Attachment 4.
- Dust suppression controls along the entire length of the road when bulk materials hauling operations are in progress.
- MinRes to have due regard for Station activities involving the mustering, yarding and transport of livestock and to liaise with the station owners as necessary and to coordinate its works so as to allow for annual mustering activities.
- The Shire (or its Project Manager or other authorised person) to access and inspect the Works at any time for the purpose of compliance and to give directions.

The Draft Agreement also covers matters relating to Indemnity, Insurances, Default, Termination, Standard of Access Road at Handover, Dispute Resolution, Force Majeure, Confidentiality, Notices etc. Full details are as contained within the Draft Road Use Agreement at Confidential Attachment 3.

Comments

The Shire has obtained formal Legal Advice regarding the status of the roads in question and the ability of the Shire to issue a temporary permit for use of the roads. That advice is provided in Confidential Attachment 6.

Land Tenure Issues

Urandy Creek Road was originally gazetted in the WA Gazette dated 13 October 1905, page 3137. Legal advice indicates that, on gazettal, Urandy Creek Road became a road within the meaning of the *Road Act 1902*. The declaration involved a strip of land one chain (being 66 feet or 22 yards) wide, being the road reserve area.

Mt Stuart-Red Hill Road was originally gazetted in the WA *Government Gazette* dated 11 April 1930, page 1066. By Gazette dated 25 February 1994 page 752, the WA Minister for Lands, under the Local Government Act 1960 and at the request of the Shire of Ashburton, declared the closure of a part of road 8469 (Mt Stuart-Red Hill Road). This partial closure is not relevant to the section of road in question. Various statutes have come into play in the intervening years.

Under the relevant statutes, when read together, the Shire has the care control and management of Mt Stuart-Red Hill Road and Urandy Creek Road and its road reserves.

The Shire's care control and management commenced:

- in the case of Urandy Creek Road (road 2100) when it was originally gazetted in the WA Gazette dated 13 October 1905, page 3137. The gazettal was under the Roads Act 1902;
- in the case of Mt Stuart-Red Hill Road (road 8468) when the declaration of the road was gazetted on 11 April 1930, pursuant to the *Road Districts Act 1919*; and

In the opinion of our Solicitors, the Shire has maintained the care control and management of Urandy Creek Road and Mt Stuart-Red Hill Road to the current date and throughout the changes in legislation.

The issue of the legal status of the Mt Stuart-Red Hill Road and Urandy Creek Road and associated road corridors and the ability of the Shire and others to access Mt Stuart-Red Hill Road and Urandy Creek Road depends on whether the current proposed RAV route:

- is on a road dedicated by statute;
- has roads constructed within the declared road reserve;
- is on a common law dedicated road; or
- is a private road

The issue primarily lies with Urandy Creek Road. The Landgate "Tenure Map – Lot 465 on DP 238633 produced 22 Oct 2021" appears to show Mt Stuart-Red Hill Road largely within a designated road reserve, but with some sections of that road outside the road reserve. The road reserve for Urandy Creek Road however, starts approximately 8 km north of the physical road but ends up at the same point (Cardo Camp) before heading east from that point (Attachment 2 refers).

Mt Stuart-Red Hill Road is constructed generally within the dedicated road reserve, with some relatively minor deviations. As such the road is considered a road under the care control and management of the Shire and there is little to prevent free access by the Shire and MinRes vehicles, including its RAVs once the required authorisations and permits are satisfied.

The first section of Urandy Creek Road is not constructed within the road, which raises questions as to the legal status of the road. While it is not uncommon in a rural setting for a road to emerge over many years of use as a commonly accepted route to go from one place to another, in this instance however, the dedicated road reserve is located some considerable distance from the physical road (refer Attachment 2).

It is unclear as to whether the first section of Urandy Creek Road, given that it is not constructed within the dedicated road reserve (and is in fact located some distance from it), could be classified as either a road dedicated by statute, a common law road or a private road.

The fact that the physical road is shown on the Main Roads mapping as Urandy Creek Rd may add some weight to it being a road which is under the care and management of the Shire. The road has also been used for many years to provide access to API exploration activities in the area. However, there are other factors which would need to be considered as outlined in Confidential Attachment 6.

In the circumstances, the most sensible approach would be to agree with the Station Owners that the road between Mistake Cattle Yards and Cardo is an internal station access track and for MinRes to come to an agreement with the Station Owners regarding the use of that track and any arrangements for realignment, or other control measures, in the vicinity of Mistake Cattle Yards. MinRes is agreeable with this approach.

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Temporary Permit

Legal advice suggests that it is beyond the power of the Shire to grant to MinRes temporary access to Mt Stuart-Red Hill Road and Urandy Creek Road for its Restricted Access Vehicles. The advice suggests that:

- MinRes does not currently have the required permits or authority to use its RAVs on Mt Stuart-Red Hill Road and Urandy Creek Road.
- The RAV access should cease until Main Roads WA Heavy Vehicle Services (HVS) has acted to extend the RAV network to include Mt Stuart-Red Hill Road and Urandy Creek Road and MinRes has obtained any necessary RAV permits.

While the Shire has the care control and management under statute of Mt Stuart-Red Hill Road and Urandy Creek Road, the Shire's power under statute does not extend to approving RAV access on the public road network.

The power to approve RAV access on the public road network is contained in the *Road Traffic (Vehicles) Act 2012* (WA). The Commissioner of MRWA is empowered under the *Road Traffic (Vehicles) Act 2012* to approve RAV access on the public road network. The Commissioner has delegated this power to Heavy Vehicle Services (HVS). The HVS carries out this function through administering the RAV route assessment and approval process.

If the track between Mistake Cattle Yards and Cardo is considered a private station road, as has been suggested above, then there is nothing to stop MinRes entering into an agreement with them for the use of RAV vehicles on that road. MinRes has advised that they are prepared to enter into such negotiations directly with the property owners.

Note that subsequent to the drafting of this report, Main Roads on 2 June 2023, issued an Interim Access Approval providing for RAV access to Mt Stuart-Red Hill Rd between Nanutarra Munjina Rd and Urandy Creek Rd and for Urandy Creek Rd between Mt Stuart-Red Hill Rd and Ken's Bore. The main applicant is MinRes but for the formality of the agreement all mining partners, Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd will sign as part of the Road Use Agreement.

Consultation

MRWA Heavy Vehicle Services (HVS) staff

Relevant Shire staff (Infrastructure Services / Planning and Lands)

MinRes staff

Legal consultants

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	Place - We will provide sustainable, purposeful, and valued built and natural environment opportunities for the community.
Strategic Outcome	2.8 Safe and interconnected transport networks for the community
Strategy	2 Manage roads, pathways, and other transport infrastructure according to need and use.

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Council Policy

Road Management Policy

The Shire manages its road network to minimise preventable expenditure. This will at times include maximising efficiencies such as allowing access by Restricted Access Vehicles.

Financial Implications

Current Financial Year

All costs associated with the Road Use Agreement, including Legal costs, will be borne by the applicant (MinRes).

All costs associated with the upgrade and maintenance of the Access Road, in accordance with the terms of the Deed, will be borne by MinRes.

Future Financial Year(s)

There will be no financial impact in future years as any work required for the term of the Deed will be at the expense of MinRes.

Legislative Implications

The report and attached legal advice relied on numerous statutes as summarised below:

The Road Act 1902 under which Urandy Creek Road was dedicated.

The Roads Districts Act 1919 under which Mt Stuart-Red Hill Rd was dedicated.

The Land Act 1933 which dealt with enactments dealing with Crown land, until it was repealed and replaced by the Land Administration Act 1997.

The *Local Government Act 1960* which was, until June 1996, the State's primary legislation dealing with creation, management and closure of roads.

The *Local Government Act 1995* which mostly replaced the Local Government Act of 1960. Section 3.53 in particular, provides for local government to be responsible for controlling or managing thoroughfares.

The Land Administration Act 1997 which incorporated the Local Government (Miscellaneous Provisions) Act 1960 dealing with roads.

The Road Traffic Act 2008 - Section 132 permits a local government and person who may become liable for the cost of repairs to enter into an agreement providing for the person to pay a compensation to the local government.

The *Road Traffic (Vehicles) Act 2012* - Division 3 relates to access restrictions on certain vehicles that comply with mass or dimension requirements and the RAV network.

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Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
· '	RAV colliding with another vehicle causing injury or fatality.		Major (4)		Prohibit access by RAV vehicles until remedial works have been completed and the road has been added to the RAV network by Main Roads WA (HVS).
impact	Shire of Ashburton expending funds to maintain / upgrade the route.	Unlikely (2)	` '	9)	Enter into a Road Use Agreement with the Applicant to ensure that the Shire is not liable for any expense in relation to the upgrade and maintenance of the route.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the request by Mineral Resources to add Mt-Stuart Red Hill Road to the Restricted Access Vehicle Network, Council:

- Requests the Chief Executive Officer to advise Main Roads WA Heavy Vehicle Services that the Shire concurs with the addition of the first 17.9 km of Mt Stuart-Red Hill Rd to the Restricted Access Vehicle network for use by RAV 10 vehicles in accordance with the agreed terms as detailed in the Draft Mt Stuart-Red Hill Rd Road Use Agreement provided at Attachment 3.
- Authorises the Chief Executive Officer to finalise the Draft Road Use Agreement for the use of Mt Stuart Rd-Red Hill Rd and once consensus is reached, authorises the Shire President and Chief Executive Officer to engross the deed between the Shire of Ashburton and Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd.
- Advise Main Roads that the Shire is entering into a Road Use Agreement with Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd for the use of Mt Stuart-Red Hill Rd.
- Advise Mineral Resources Limited that it is required to negotiate its own arrangements with the station owners for RAV access to the track which leads from the Mistake Cattle Yards to Cardo Camp.

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Alternate Recommendation

That with respect to the request by Mineral Resources to add Mt-Stuart Red Hill Road to the Restricted Access Vehicle Network, Council:

- Requests the Chief Executive Officer to advise Main Roads WA Heavy Vehicle Services that the Shire concurs with the addition of the first 17.9 km of Mt Stuart-Red Hill Rd to the Restricted Access Vehicle network for use by RAV 10 vehicles in accordance with the agreed terms as detailed in the Draft Mt Stuart-Red Hill Rd Road Use Agreement provided at Attachment 3,
- Authorises the Chief Executive Officer to finalise the Draft Road Use Agreement for the use of Mt Stuart Rd-Red Hill Rd and once consensus is reached, authorises the Shire President and Chief Executive Officer to engross the deed between the Shire of Ashburton and Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd,
- Authorise the Chief Executive Officer to advise Main Roads that the Shire is entering into a Road Use Agreement with Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd for the use of Mt Stuart-Red Hill Rd,
- 4. Authorises the Chief Executive Officer to advise Mineral Resources Limited that it is required to negotiate its own arrangements with the station owners for RAV access to the track which leads from the Mistake Cattle Yards to Cardo Camp and all activities to cease until agreement is in place and mutually presented by both parties, and
- 5. Authorises the Chief Executive Officer to advise MRL that a realignment of the Red Hill-Mt Stewart be immediately required from at least 1km south of the Mistake Creek yard for the purpose of moving. RAV traffic a mutually agreed distance between MRL and Red Hill from the yards.

Council Decision 108/2023

Moved Cr J Richardson

Seconded Cr R De Pledge

That with respect to the request by Mineral Resources to add Mt-Stuart Red Hill Road to the Restricted Access Vehicle Network, Council:

 Requests the Chief Executive Officer to advise Main Roads WA Heavy Vehicle Services that the Shire concurs with the addition of the first 17.9 km of Mt Stuart-Red Hill Rd to the Restricted Access Vehicle network for use by RAV 10 vehicles in accordance with the agreed terms as detailed in the Draft Mt Stuart-Red Hill Rd Road Use Agreement provided at Attachment 3,

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- Authorises the Chief Executive Officer to finalise the Draft Road Use Agreement for the use of Mt Stuart Rd-Red Hill Rd and once consensus is reached, authorises the Shire President and Chief Executive Officer to engross the deed between the Shire of Ashburton and Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd,
- 3. Authorise the Chief Executive Officer to advise Main Roads that the Shire is entering into a Road Use Agreement with Mineral Resources Limited, Crushing Services International Pty Ltd and Onslow Iron Pty Ltd for the use of Mt Stuart-Red Hill Rd,
- 4. Authorises the Chief Executive Officer to advise Mineral Resources Limited that it is required to negotiate its own arrangements with the station owners for RAV access to the track which leads from the Mistake Cattle Yards to Cardo Camp and all activities to cease until agreement is in place and mutually presented by both parties, and
- 5. Authorises the Chief Executive Officer to advise Mineral Resources Limited that a realignment of the Mt Stuart-Red Hill Rd be immediately required from at least 1km south of the Mistake Cattle Yards for the purpose of moving. RAV traffic a mutually agreed distance between Mineral Resources Limited and Red Hill from the yards.

Carried 9/0

Reason for change:

Point 4 was added to the recommendation to provide authority for the Chief Executive Officer to give guidance to Mineral Resources Limited in respect to gaining access between the Mistake Cattle Yard and Cardo Camp. Point 5 was added to the recommendation to provide the Chief Executive Officer authority to engage with Mineral Resources Limited with respect to the realignment requirements for the Mt Stuart-Red Hill Rd.

Suspension of Standing Orders

Moved Cr M Lynch

Seconded Cr R De Pledge

A motion was moved that Council suspend standing orders at 1:49pm.

Carried 9/0

Resumption of Standing Orders

Moved Cr T Mladenovic

Seconded Cr M Lynch

A motion was moved that Council resume standing orders at 2:00pm.

Carried 9/0

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15 Community Development Reports

15.1 Pannawonica Community Projects

File Reference	CS05		
Applicant or Proponent(s)	Not Applicable		
Author	B Maher, Coordinator Communities		
Authorising Officer	C McGurk, Director Community Development		
Previous Meeting Reference	Nil		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	 Pannawonica Volunteer Fire and Rescue Services Business Case 2023 Pannawonica Community Garden - Business Case 2023 Pannawonica Craft Club - Business Case 2023 Pannawonica Library, Youth Activation - Business Case 2023 Pannawonica Junior Sports Club - Inflatables - Business Case 2023 		

Report Purpose

Council is required to consider the Pannawonica Community Program business cases attached to this report in relation to the expenditure of this year's budget allocation.

The purpose of this report is to present the Pannawonica Projects business cases for Council review.

Council is requested to endorse the Pannawonica Projects business cases to allow funds to be released to the community clubs and groups.

Background

At the Special Council meeting held on 28 July 2022, Council approved the following modifications to the presented Annual Budget:

- 9a The inclusion of a donation of \$10,000 (ex GST) to Pannawonica Junior Sports to assist with purchasing/replacing sporting gear
- 9b The inclusion of a donation of \$10,000 (ex GST) to Pannawonica Community Garden to assist with upgrades to the water system and soil for the garden beds
- 9c The inclusion of a donation of \$10,000 (ex GST) to Pannawonica Junior Volunteers to assist with the general operation of this group
- 9d The inclusion of a donation of \$20,000 (ex GST) to the Pannawonica Art for Elders Program recognising there are limited activities for elderly members.

The reason stated for this budget modification was to ensure a greater level of support for Pannawonica is achieved.

13 June 2023

Upon the amendment to the 2022/2023 Annual Budget, the Communities Team in Pannawonica engaged the local clubs and groups to request they submit a proposal on capacity building opportunities they would like to put forward for funding.

In November 2022, after having received very minimal engagement from the clubs and groups, clubs and groups were followed up with and supported to identify opportunities to allocate the abovementioned funding. The Communities Team also supported them in compiling the data and detail in the business cases.

In reference to the proposed inflatables (bouncy castles) (Attachment 5), these items were proposed in the 2021/2022 Annual Budget, however due to the Hillcrest Primary School incident in Tasmania, the purchase of these items was delayed as no clubs or groups, nor the Shire were in a position to take on the associated risk at the time.

The Pannawonica Junior Sports (PJS) Committee have been approached by the Shire's Communities Team with regards to their club taking on ownership of the proposed inflatables, to support delivery of after school activities by PJS, and assist in building the capacity of the club through events and fundraising opportunities. At the time of this report, PJS were reviewing the opportunity, whilst undertaking their own risk assessments with their insurer. In the event of a successful outcome of these discussions and internal reviews, PJS will accept the funding as outlined in the attached business case (refer to Attachment 5).

Comments

The following business cases have been attached for review, which have been compiled in consultation with the Pannawonica clubs and groups to support their sustainability and improve the liveability of the community:

- 1. Pannawonica Volunteer Fire & Rescue Services YES Program \$10,000
- 2. Pannawonica Community Garden Reactivation of Gardens \$10,000
- 3. Pannawonica Craft Club Adult Workshops/Engagement \$17,000
- 4. Pannawonica Library Youth Space Activation \$4,000
- 5. Pannawonica Junior Sports Club Inflatables \$29,000.

Whilst there is no structure in place for the recipients of these donations to provide an acquittal of monies received, it is recommended that recipients be provided a brief report template to complete once they have expended the funds to capture the outcomes received for their club and/or group.

Consultation

Consultation has been undertaken with the Pannawonica clubs and groups directly through engagement with their committee members and the Shire's Communities Team.

13 June 2023

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 1. People - We will support opportunities for the community to be

Objective safe, socially active, and connected.

Strategic 1.2 Communities connected with opportunities

Outcome

Strategy 2 Drive community engagement to provide input to enhance

opportunities aligned with community needs.

Council Policy

Nil

Financial Implications

Current Financial Year

The budget allocated for the Pannawonica projects is \$70,000.

Future Financial Year(s)

Nil

Legislative Implications

Nil

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
(social/community)	Further delaying the release of funds, will risk the Shire's reputation within Pannawonica community groups.	Possible (3)	` '	9)	Endorsement of business cases and active engagement with clubs and groups to support finalisation of projects.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

13 June 2023

Officer Recommendation

That with respect to the allocated Pannawonica Community Program budget, Council, approve the business cases to allow funding to be released to the following clubs and groups,

- 1. Pannawonica Volunteer Fire & Rescue Services YES Program \$10,000
- 2. Pannawonica Community Garden Reactivation of Gardens \$10,000
- 3. Pannawonica Craft Club Adult Workshops/Engagement \$17,000
- 4. Pannawonica Library Youth Space Activation \$4,000
- 5. Pannawonica Junior Sports Club Inflatables \$29,000.

Alternate Recommendation

That with respect to the allocated Pannawonica Community Program budget, Council, approve the business cases to allow funding to be released to the following clubs and groups,

- Pannawonica Volunteer Fire & Rescue Services YES Program \$10,000
- 2. Pannawonica Community Garden Reactivation of Gardens \$10,000
- 3. Pannawonica Craft Club Adult Workshops/Engagement \$20,000
- 4. Pannawonica Junior Sports Club Equipment \$10,000
- 5. Pannawonica Library Youth Space Activation \$4,000
- 6. Pannawonica Community Inflatables \$29,000.

Council Decision 109/2023

Moved Cr M Gallanagh

Seconded Cr R De Pledge

- 1. Pannawonica Volunteer Fire & Rescue Services YES Program \$10,000
- 2. Pannawonica Community Garden Reactivation of Gardens \$10,000
- 3. Pannawonica Craft Club Adult Workshops/Engagement \$20,000
- 4. Pannawonica Junior Sports Club Equipment \$10,000
- 5. Pannawonica Library Youth Space Activation \$4,000
- 6. Pannawonica Community Inflatables \$29,000.

Carried By Absolute Majority 6/3

Reason for change:

To ensure that the Shire of Ashburton adheres to its current budget approvals and commitments with relations to Pannawonica and make appropriate modifications to current budget to include what should have been carried over from the 2021/2022 budget.

Council have decision making processes and structures in place that are participatory, consensus oriented, accountable, and transparent. The item has previously been approved in the Annual Budget at the Special Council Meeting held on the 28 July 2022, and has not been executed.

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Good governance should mean that the people of Pannawonica receive the services they require in an effective and efficient manner that is equitable and inclusive and delivered with honesty.

Suspension of Standing Orders

Moved Cr A Sullivan

Seconded Cr R De Pledge

A motion was moved that Council suspend standing orders at 2:02pm.

Carried 9/0

Resumption of Standing Orders

Moved Cr R De Pledge

Seconded Cr M Gallanagh

A motion was moved that Council resume standing orders at 2:06pm.

Carried 9/0

15.2 Paraburdoo Multipurpose Courts Clubroom/Canteen Fees

File Reference	CM02.22
Applicant or Proponent(s)	Not Applicable
Author	C McGurk, Director Community Development
Authorising Officer	K Donohoe, Chief Executive Officer
Previous Meeting Reference	Nil
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Nil

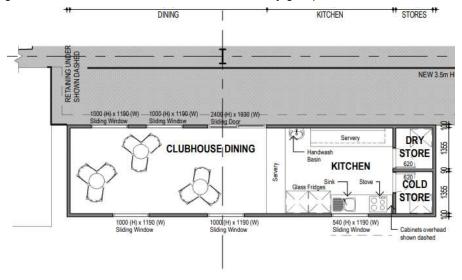
Report Purpose

Council is requested to consider the options available for the activation of the Paraburdoo Multipurpose Court club room/canteen facility.

The purpose of this report is to present options available for improved activation and determine a position on the activation of the Paraburdoo Multipurpose Court Club/canteen facility.

Background

As part of the design and construction of the Paraburdoo Multipurpose Courts, the project included a club room/canteen facility. The facility is designed to be used for cooking and serving of food for events, fundraisers, and community group.



Now construction is complete, the facility is required to be activated by means of Shire facility venue hire or community licence like the Tom Price Multipurpose Courts.

13 June 2023

Comments

The Paraburdoo Multipurpose Courts have been unavailable since August 2022, due to the facility being under construction. The project is now complete, and the club room/canteen is a new addition to the facility.

Determination by council is required so Shire officers can progress activation of the new clubroom/canteen.

Shire Officers have considered the following options:

- Advertise Expression of Interest (EOI) for Community Lease as per Shire's Community Leases and Licenses Policy and offer a five (5) year community lease with the Shire of Ashburton at \$500 per annum, a total of \$2,500 over a five-year period; or
- 2. Shared community license agreement between two community groups, Paraburdoo Netball Association and Paraburdoo Basketball Association, six months each, per calendar year per community group. Each club would have a license agreement with the Shire at \$250 per annum, a total of \$2,500 over a five-year period; or
- 3. Shire Fees and Charges, managed by Facilities via Space to Co. Fees and charges to be the same as Tom Price Minna Oval canteen. The cost for hire is \$12 per hour. At an estimate being hired once per month for four hours, the annual revenue would be \$576.

Consultation

Director Community Development

Facilities Officer Tom Price

Facilities Officer Paraburdoo

Paraburdoo Netball Association

Paraburdoo Basketball Association

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	1. People - We will support opportunities for the community to be safe, socially active, and connected.
Strategic	1.2 Communities connected with opportunities

Outcome

Strategy 4 Support and develop sustainable clubs and groups, providing

opportunities for meaningful participation in arts, culture, sport,

and recreation.

Council Policy

Community Leases and Licences

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Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Option 1	Leased to one (1) non for profit community group	\$500.00	per club per annum
Option 2	Leased to two (2) non for profit community groups	\$500.00	per club per annum
Option 3	Fees and Charges	\$12.00	per hour/ estimated \$576 per annum
Option 4	not adopted	\$0.00	

Legislative Implications

Local Government Act 1995

Section 3.58 Disposing of Property

Dispose includes to sell, lease, or otherwise dispose of weather absolutely or not and property includes the whole or any part of the interest of local government in property, but does not include money.

Section 6.16 – Imposition of fees and charges

A local government can, by an absolute majority decision, impose fees and charges for goods and services it supplies. Fees and charges are to be imposed when adopting the annual budget and may be imposed during the financial year and / or amended from time to time during the financial year.

Section 6.17 – Setting level of fees and charges

In determining the amount of a fee or charge the local government is to consider the provision cost, the community importance and alternative provider pricing of those goods and services.

Section 6.19 (Local government to give notice of fees and charges)

The local government is to provide local public notice of proposed new fees and the date the new fee will be applied from. It is proposed the new fees be applied from 1 July 2023.

Regulation 30 -Local Government (Functions and General) Regulations 1996

A disposition that is described in this regulation as an exempt disposition is excluded from the application of section 3.58 of the Act. Subsection 2 of this regulation provides that a disposition of land is an exempt disposition, if the land is disposed of to a body (whether incorporated or not) if the objects of the body are charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature; and the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions.

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Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
Interruption to service		Unlikely (2)	Minor (2)	, ,	Adopt one of the three options presented to Council.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Absolute Majority

Officer Recommendation

That with respect to the activation of the Paraburdoo Multipurpose court club room/canteen facility, Council,

- Agree to Option 2, a shared Community licence agreement between two (2) community
 groups Paraburdoo Netball Association and Paraburdoo Basketball Association, six
 months each, per calendar year per community group. With the licenses operating for
 a period of 5 years, each licence to be \$250 per annum,
- 2. Authorises the Chief Executive Officer to progress the preparation with Shire Officers of Community Licence for abovementioned community groups for execution.

Council Decision 110/2023

Moved Cr T Mladenovic

Seconded Cr L Rumble JP

That with respect to the activation of the Paraburdoo Multipurpose court club room/canteen facility, Council,

- 1. Agree to Option 2, a shared Community licence agreement between two (2) community groups Paraburdoo Netball Association and Paraburdoo Basketball Association, six months each, per calendar year per community group. With the licenses operating for a period of 5 years, each licence to be \$250 per annum,
- Authorises the Chief Executive Officer to progress the preparation with Shire Officers of Community Licence for abovementioned community groups for execution.

Carried By Absolute Majority 9/0

13 June 2023

15.3 Endorsement of the Implementation Plan for the Youth Strategy 2023-2025

File Reference	CS01
Applicant or Proponent(s)	Not Applicable
Author	C Galliers, Manager Community Services
Authorising Officer	C McGurk, Director Community Development
Previous Meeting Reference	Ordinary Council Meeting 10 December 2014 - Item 12.1 - 11889
	Ordinary Council Meeting 23 April 2018 - Item 13.1 - 353/2018 Ordinary Council Meeting 4 April 2023 - Item 14.2 - 054/2023
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Draft Implementation Plan - Youth Strategy 2023- 2025

Report Purpose

Council is requested to review the draft Implementation Plan that underpins the recently adopted Youth Strategy 2023-2025, to ensure the progression and achievement of the overarching goals and actions.

The purpose of this report is to present the draft Implementation Plan for Council consideration and review.

Council is requested to endorse the draft Implementation Plan - Youth Strategy 2023-2025 as detailed and provided at Attachment 1, which underpins the adopted strategy.

Background

At the Ordinary Meeting of Council held on 10 December 2014, Council approved a proposal to replace the REC11 Youth Advisory Council Policy with a Youth Engagement Strategy, to be developed and returned to Council for adoption. Youth Advisory Council Western Australia (YACWA) was the consultant engaged to prepare the draft Youth Engagement Strategy based on the information gathered from the youth workshops and stakeholder consultation which was presented to Council at the Ordinary Meeting of Council in April 2018.

The draft Youth Engagement Strategy 2018-2023 provided a reference point for improved engagement with youth sector stakeholders and outlined collaborative partnership opportunities in service delivery. The draft was endorsed by Council in 2018 but never formalised.

In June 2022, the Shire engaged YACWA to reconnect with our stakeholders and more importantly the Shire's youth to build upon the previous opportunities and outcomes that were not followed through and acted upon in 2018.

At the Ordinary Meeting of Council held on 4 April 2023, Council approved the Youth Strategy 2023-2025 as a key informing strategy to drive community development in the youth space.

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Comments

The endorsed Youth Strategy 2023-2025 is structured around five focus areas as follows, with two to three goals aligned to each area and then actions that relate to each goal:

- Spaces and activities
- 2. Health and wellbeing
- 3. Career pathways and development
- 4. Youth empowerment
- 5. Representation and identity.

The draft Implementation Plan presented for adoption provides an actionable plan that details the who, what, when, how and why of the above goals. It determines the specific tasks under each action that will deliver the objectives of the overarching strategy.

The success of the informing strategy and the proposed Implementation Plan is reliant on the engagement and collaboration of a number of youth service providers. This Implementation Plan strives to ensure the overall outcomes work to build collaboration with those that are already working with young people and not to work against or duplicate these efforts.

The draft Implementation Plan is based on the three-year timeframe of the Youth Strategy, allocating achievable outcomes within each year.

Consultation

Communities Team – reviewed Youth Strategy and workshopped viable actions.

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	1. People - We will support opportunities for the community to be safe, socially active, and connected.
Strategic Outcome	1.2 Communities connected with opportunities
Strategy	2 Drive community engagement to provide input to enhance

opportunities aligned with community needs.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

The implementation of the proposed plan will be captured via the Annual Budget process, for the duration of the strategy.

Legislative Implications

Nil

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Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
	Disengaged youth, increased crime, youth programs that do not align to a strategic vision.	Possible (3)	\ /	9)	Active engagement with key stakeholders that provide youth services, ie. Western Australia Police, Tom Price Youth Services, Department of Communities.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be medium.

Voting Requirements

Simple Majority

Council,

Officer Recommendation

That with respect to the draft Implementation Plan – Youth Strategy 2023-2025, Council,

- 1. Endorses the Implementation Plan as detailed in Attachment 1, and
- 2. Authorises the Chief Executive Officer to formalise and publish the plan and associated actions identified.

Council Decision 111/2023

Moved Cr A Sullivan

Seconded Cr A Smith

That with respect to the draft Implementation Plan – Youth Strategy 2023-2025,

- 1. Endorses the Implementation Plan as detailed in Attachment 1, and
- Authorises the Chief Executive Officer to formalise and publish the plan and associated actions identified.

Carried 9/0

At 2:14 pm, Cr Audra Smith left the meeting.

At 2:14 pm, Cr Melanie Gallanagh left the meeting.

At 2:14 pm, Cr Linton Rumble JP left the meeting.

At 2:14 pm, Cr Alana Sullivan left the meeting.

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Cr M Gallanagh disclosed a direct financial interest in Item 15.4 (detailed in Item 5.2).

Cr A Smith disclosed a direct financial interest in Item 15.4 (detailed in Item 5.2).

Cr L Rumble JP disclosed a direct financial interest in Item 15.4 (detailed in Item 5.2).

Deputy Shire President Cr M Lynch disclosed an indirect financial interest in Item 15.4 (detailed in Item 5.2).

Cr T Mladenovic disclosed an indirect financial interest in Item 15.4 (detailed in Item 5.2).

Cr A Sullivan disclosed a direct financial interest in Item 15.4 (detailed in Item 5.2).

15.4 Endorsement of the Shire of Ashburton Event and Activities Plan 2023-2024

File Reference	CS22		
Applicant or Proponent(s)	Not Applicable		
Author	C Galliers, Manager Community Services		
Authorising Officer	C McGurk, Director Community Development		
Previous Meeting Reference	Ordinary Council Meeting 12 July 2022 - Item 14.2 - 159/2022		
Disclosure(s) of interest	Author – Nil		
	Authorising Officer – Nil		
Attachments	 Event and Activities Plan 2023-2024 Cultural Celebration Event Proposal Art Exhibition Event Proposal 		

Report Purpose

Council is required to consider the proposed Shire of Ashburton Event and Activities Plan 2023-2024 (Plan) (refer to Attachment 1) which has been prepared to provide direction for the delivery of Council events and provision of support to the community, including local clubs, groups and organisations.

The purpose of this report is to present an annual program that seeks to confirm the selection, support and delivery of events guided by the Shire's overarching strategic direction, informing strategies and funding opportunities.

Council is requested to endorse the proposed Shire of Ashburton Event and Activities Plan and its delivery.

Background

The Shire's Strategic Community Plan 2022-2032 defines its commitment to building vibrant and active communities through the delivery of the following objectives:

- Connected, caring, and engaged communities,
- · Sustainable services, clubs, associations, facilities, and
- A rich cultural life.

13 June 2023

Shire events and activities are held throughout the four towns located within the Shire, with each community encouraged to attend and enjoy these activities. The Shire recognises that events and activities can play a key role in building vibrant communities through:

- Providing opportunities for cultural enrichment, leisure, and arts
- Enhancing each town's sense of belonging through improving social connection and making each town a place where people feel welcome and engaged
- Fostering partnerships and collaboration within the community
- Promoting social and cultural diversity, ensuring events and activities are inclusive
- Providing community members with an opportunity to be active and empowered to provide feedback on the delivery of Shire events and activities, and
- Developing and promoting sustainability practices, capacity building and skill development opportunities.

The Shire's Communities Team provides and supports a large number of events held across all four towns. These events make our Shire a vibrant, social, and cultural place to live and enrich the lives of our residents, providing opportunities that are not readily available in remote areas.

Previously the Shire has delivered an extensive list of events and activities with no guidelines on strategy. Although a diverse range of events has been delivered, the endorsement of an annual plan will ensure an alignment with the Shire's strategic direction, budget and resourcing capabilities. The Plan can then be circulated and discussed with key stakeholders to identify collaboration opportunities and calendar confirmations to ensure there is minimal conflict with the wider community events being delivered by other organisations and groups.

This report seeks to confirm a coordinated and balanced calendar of events and activities that aim to increase the liveability and wellbeing of the communities within the Shire, whilst leveraging collaboration and capacity building opportunities.

Comments

Events and activities play an important role in the Shire's social fabric, they can build the Shire's profile and reputation as a thriving place to live and work. Events bring communities together, providing entertainment and celebrating our unique heritage, environment, and special interests. They contribute to residents having a sense of belonging and pride for their community, as well as developing skills and social connection opportunities for volunteers.

To establish a strategic approach to the Shire's community development planning that focuses on building social capital, developing community capability and addressing social isolation and dislocation across the Shire, an annual events program will provide Council with adequate resourcing and service delivery expectations that will ensure the objective of fostering connected, caring, and engaged communities is met.

A strategic and transparent approach to events and activities will assist Council to:

- Maximise opportunities for local community organisations and businesses,
- Attract regional tours and performances to the Shire against strong competition, placing the Shire on the WA touring map for entertainers,
- Balance the value of our funded events to enable support of our Shire funded community events
- Optimise existing community facility use when hosting events and activities to ensure positive activation of spaces,

13 June 2023

- Proactively seek ongoing opportunities to leverage additional community, government and business involvement, support, and resources to enhance the wider community needs, and
- Support local clubs and groups to be successful and sustainable, with wellplanned opportunities for capacity building and development.

The proposed 2023 – 2024 Event and Activities Plan (refer to Attachment 1) seeks to determine the key focus areas for delivery by the Communities Team over the next twelve months. The Plan also seeks to determine the proposed funding for events and activities and whether they are Shire funded or part of partnership funding.

The events and activities highlighted as part of the Working Together Onslow (WTO) are reflective of the approved three year Partnership Agreement with Chevron Australia as endorsed by Council at the 8 November 2022 Ordinary Council Meeting.

As the Australia Day celebration in Onslow is no longer included in the WTO agreement, the proposed adapted event that is anticipated to commemorate 100 years of Onslow becoming gazetted, will be applied for through grant funding from other sources. The proposed Inspire funded events and activities relate to the draft Inspire Agreement with Rio Tinto Iron Ore.

The Plan incorporates both general events that are expected to be delivered annually, and several events and activities which require a degree of flexibility regarding their timing and details, to allow for mitigating circumstances in their delivery.

The School Holiday Program concepts will incorporate the actions and objectives within the newly reviewed Youth Strategy and Access and Inclusion Plan to ensure the activities align to our focus areas and targeted outcomes within these informing strategies.

The Plan proposes a celebration of summer through live performance and entertainment in each town scheduled on the 26 January, with the inclusion of highlighting 100 years of being gazetted in Onslow.

The Plan incorporates a larger scale celebration of culture event in Paraburdoo, Tom Price and Pannawonica, to be funded through the proposed Inspire Agreement (refer to Attachment 2). It also proposes an art exhibition in collaboration with Nintirri (Attachment 3) in June 2024 to align with the implementation of the proposed Art Strategy.

The club development portfolio had stalled in the 2022/2023 year due to resourcing issues. Our aim for 2023/2024 is re-committing and re-connecting the Shire's support in the areas of governance, education, training and use of existing facilities. Initiatives that we have proposed to focus on to achieve this include –

- Establishment of an advisory sporting group that ensures a more collaborative and sustainable pathway between the Shire and local clubs that utilise existing facilities.
- Undertake a health check across all active clubs and groups to determine a needs analysis for education and governance requirements and resource the gaps.
- Explore innovative ways to boost volunteerism and enable increased parent/guardian involvement and interest in youth sport and activities.
- Enhance support in coaching/officiating/training development through online training opportunities at no cost.
- Capacity building and professional development opportunities including inclusive practices and targeted participation programs and accreditations.

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It is important to note that the proposed Plan reflects a proposed service delivery of annual events and activities, this may change due to operational and resourcing matters that arise during the 12 month period.

Consultation

Executive Leadership Team

Communities Team

Rio Tinto Iron Ore Communities Team

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 1. People - We will support opportunities for the community to be

Objective safe, socially active, and connected.

Strategic 1.2 Communities connected with opportunities

Outcome

Strategy 3 Provide, promote, and deliver social and cultural community

celebrations, events, and activities.

Council Policy

Nil

Financial Implications

Current Financial Year

If the proposed Plan is endorsed by Council, the delivery of events will be funded as outlined in the attachment. Costs associated will relate to the two partnership funding agreements with both Rio Tinto Iron Ore and Chevron Australia, as well as the Shire's proposed Initiatives and Events budget.

Future Financial Year(s)

If the proposed Plan should be endorsed by Council, it will allow for a targeted and consistent approach to community deliverables for events and club development through each financial years' budget, supported by both partnership funding agreements.

Legislative Implications

Local Government Act 1995

Section 6.7 – Municipal fund

Money held in the municipal fund may be applied towards the performance of functions and the exercise of the powers conferred on the local government by the *Local Government Act* 1995 or any other written law.

13 June 2023

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
service	If the Plan should not be endorsed by Council, this will cause an impact to the service delivery of events for the community.	Unlikely (2)	Minor (2)	, ,	Communication plan should be developed to alleviate concerns of the community.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the Shire of Ashburton Event and Activities Plan 2023 – 2024, Council, endorses the plan, as detailed in Attachment 1.

Council Decision	112/2023
Moved	Cr R De Pledge
Seconded	Cr T Mladenovic
	ne Shire of Ashburton Event and Activities Plan 2023 – 2024, plan, as detailed in Attachment 1.
	Carried 5/0

At 2:15 pm, Cr Audra Smith returned to the meeting.

At 2:15 pm, Cr Melanie Gallanagh returned to the meeting.

At 2:15 pm, Cr Linton Rumble JP returned to the meeting.

At 2:15 pm, Cr Alana Sullivan returned to the meeting.

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16 Councillor Agenda Items / Notices of Motion

Nil

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17 New Business Of An Urgent Nature Introduced By Council Decision

Council Decision 113/2023

Moved Cr M Gallanagh

Seconded Cr M Lynch

That Council, at 2:16pm, pursuant to Clause 5.4 of the *Shire of Ashburton Standing Orders Local Law 2012*, introduced the following item as new business of an urgent nature,

17.1 Provision of Banking Services

Carried 9/0

17.1 Provision of Banking Services

File Reference	FM.36
Applicant or Proponent(s)	Not Applicable
Author	D Kennedy, Director Corporate Services
Authorising Officer	D Kennedy, Director Corporate Services
Previous Meeting Reference	Ordinary Council Meeting 14 March 2023 - Item 12.3 - 037/2023
Disclosure(s) of interest	Author – Nil
	Authorising Officer – Nil
Attachments	Nil

Report Purpose

The purpose of this report is for Council to consider utilising the State Government Common Use Agreement (CUA) for the provision of Banking Services.

Council is requested to approve this tender exempt approach.

Background

At the Ordinary Meeting of Council held on 14 March 2023, Council passed the following resolution:

"That with respect to provision of banking services, Council, calls for tenders for an initial term of five years, with an option for Council to extend for a further period not exceeding two years".

Following further investigation, Officer's became aware that the Commonwealth Bank of Australia (CBA) had recently won the tender for State Government Banking Services.

13 June 2023

This contract runs until November 2025, with the contract having options for 2 x 2 year extensions.

Comments

The Shire of Ashburton can accede to the Contract under the Local Government Authority classification as part of the CUA arrangement rather than undertake a separate tender as originally planned.

From a procurement perspective, this is totally compliant method and leverages off the tender that the State Government has completed.

This change in approach will not only provide significant administrative efficiency but more importantly it will enable the Shire's Municipal funds to immediately earn a competitive interest rate. Currently the Westpac does not pay any interest on funds in the Municipal account despite Officers making enquiries on a number of occasions.

Consultation

CBA - Local Banking Group (CUA clarifications)

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic Objective	4. Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the community.
Strategic Outcome	4.2 Appropriate, sustainable, and transparent management of community funds
Strategy	3 Plan effectively for financial sustainability.

Council Policy

Investments – Council Policy that guides investment decisions and diversification requirements of investment portfolio.

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Under current banking arrangements the Shire is not paid any interest on funds held in the Municipal bank account. Through the CUA agreement, this will be addressed with the interest rate directly linked to the Reserve Bank of Australia (RBA) cash rate. This will generate significant additional risk-free income to the Shire. Based on current interest rates this could exceed \$1m per annum.

There will also be a reduction in bank fees, as the CUA offers a more competitive fee structure for all the common fees and charges that the Shire incurs as part of standard transactional banking.

13 June 2023

Legislative Implications

Local Government Act 1995

Section 6.7 details the requirement for a local government to have a Municipal Fund.

Local Government (Financial Management) Regulations 1996

Regulation 19 requires a local government to establish control procedures for investments and Regulation 19C outlines a number of restrictions that apply to investments. These are detailed in Councils – Investments Policy.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
(social/community)	Not achieving sufficient investment returns on public funds.		Moderate (3)	Moderate (5- 9)	Utilising the CUA agreement will generate return linked to the RBA cash rate.
Financial impact		Likely (4)	Moderate (3)		Utilising the CUA agreement will generate return linked to the RBA cash rate.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to the Provision of Banking Services, Council,

- 1. Note the information provided in relation to the State Government Common Use Agreement with the Commonwealth Bank of Australia;
- 2. Approve the transfer of the Shire of Ashburton transactional banking facilities from Westpac Banking Corporation to Commonwealth Bank of Australia; and
- 3. Authorise the Chief Executive Officer in accordance with Section 9.49A(4) of the *Local Government Act 1995* to sign documents to facilitate the transfer.

13 June 2023

Council Decision 114/2023

Moved Cr L Rumble JP

Seconded Cr A Smith

That with respect to the Provision of Banking Services, Council,

- 1. Note the information provided in relation to the State Government Common Use Agreement with the Commonwealth Bank of Australia;
- 2. Approve the transfer of the Shire of Ashburton transactional banking facilities from Westpac Banking Corporation to Commonwealth Bank of Australia; and
- 3. Authorise the Chief Executive Officer in accordance with Section 9.49A(4) of the Local Government Act 1995 to sign documents to facilitate the transfer.

Carried 9/0

13 June 2023

18 Confidential Matters

Procedural Motion 115/2023

Moved Cr M Gallanagh

Seconded Cr R De Pledge

That Council move behind closed doors at 2:19 pm, pursuant to clause 6.2 of the Shire of Ashburton Standing Orders Local Law 2012 to consider the following confidential items.

6.1 Chief Executive Officer's Annual Performance Review 2022/2023

Pursuant to sub section 5.23 (2) (c) of the Local Government Act 1995 which provides:

(a) a matter affecting an employee or employees

Carried 9/0

At 2:19 pm, Shire officers left the meeting.

13 June 2023

Kenn Donohoe (Chief Executive Officer) disclosed a direct financial interest in Item 6.1 (detailed in Item 5.2).

Chief Executive Officer's Performance Review Occasional Committee Meeting held on 13 June 2023

6.1 Chief Executive Officer's Annual Performance Review 2022/2023

File Reference	PE.1808			
Applicant or Proponent(s)	Not Applicable			
Author	A Heraty, Manager Organisational Development			
Authorising Officer	A Heraty, Manager Organisational Development			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Chief Executive Officer's Annual Performance Review Report			

Reason for Confidentiality

Section under the Act	This matter is to be considered behind closed doors pursuant to s.5.23(2)(a) of the Local Government Act 1995 as the subject matter relates to:
Sub-clause and Reason:	"s.5.23(2)(a) a matter affecting an employee or employees."

Report Purpose

The purpose of this report is for the Chief Executive Officer's Performance Review Occasional Committee (the Committee) to:

- Consider the consultant's report on the Chief Executive Officer's (CEO) performance for 2022/2023 as provided and detailed in Attachment 1, and
- Endorse Key Performance Indicators (KPI's) for 2023/2024 and any contract alterations, in line with the Salaries and Allowances Tribunal determination published on 6 May 2023.

13 June 2023

Council Decision 115/2023

Moved Cr T Mladenovic

Seconded Cr A Smith

That with respect to Chief Executive Officer's Annual Performance Review 2022/2023, the Chief Executive Officer's Performance Review Occasional Committee recommends that Council,

- 1. Accepts the Chief Executive Officer's Annual Performance Review report as detailed in Attachment 1,
- 2. Endorses the overall performance rating for the Chief Executive Officer, Mr Kenn Donohoe, for the review period May 2022 to May 2023 as 'Exceeds Performance Requirements,
- Support the Chief Executive Officer's Key Performance Indicators for 2023/2024 being presented to a meeting of the Chief Executive Officer's Performance Review Occasional Committee in July 2023 for consideration, and
- 4. Endorses a revised contract of employment is issued to Mr Kenn Donohoe, aligned with the Model Chief Executive Officer Contract Template, to reflect an annual remuneration adjustment as detailed in this report.

Carried 9/0

Procedural Motion

Moved Cr A Sullivan

Seconded Cr R De Pledge

That Council re-open the meeting to the public at 2:21 pm.

Carried 9/0

At 2:21 pm, Shire officers returned to the meeting.

The Shire President read aloud the decision made behind closed doors.

13 June 2023

19 Next Meeting

The next Ordinary Council Meeting will be held at 1:00pm on Tuesday 11 July 2023 at Ashburton Hall, Ashburton Avenue, Paraburdoo.

20 Closure Of Meeting

There being no further business, the Presiding Member closed the meeting at 2:23pm.



Agenda Item 10.2.1 - Attachment 1

Minutes of the Chief Executive Officer's Performance Review Occasional Committee Meeting held 13 June 2023



Published Minutes

Chief Executive Officer's Performance Review Occasional Committee Meeting

Tuesday, 13 June 2023

Date: Tuesday 13 June 2023

Time: 8:30am

Location: Clem Thompson Sports Pavilion, Stadium Road, Tom

Price

Distribution Date: Friday 16 June 2023



Shire of Ashburton Chief Executive Officer's Performance Review Occasional Committee Meeting

The Chief Executive Officer recommends the endorsement of these minutes at the next Chief Executive Officer's Performance Review Occasional Committee Meeting.

K Donohoe Chief Executive Officer 16 June 2023

These minutes were confirmed by Council as a true and accurate record of proceedings at the Chief Executive Officer's Performance Review Occasional Committee Meeting held on Tuesday, 13 June 2023.

Presiding Member _____

Date _____

Disclaimer

The Shire of Ashburton warns anyone who has an application lodged with Council must obtain, and should only rely on, written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by Council in respect of the application. No responsibility whatsoever is implied, or accepted, by the Shire of Ashburton for any act, omission, statement, or intimation occurring during a Council meeting.

Chief Executive Officer's Performance Review Occasional Committee Meeting Minutes

13 June 2023

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13 June 2023

1 Declaration Of Opening

The Presiding Member declared the meeting open at 8:34am.

1.1 Acknowledgement Of Country

As representatives of the Shire of Ashburton Council, we respectfully acknowledge the local Indigenous people, the traditional custodians of this land where we are meeting upon today and pay our respects to them and all their elders both past, present and emerging.

2 Announcement Of Visitors

Nil.

3 Attendance

3.1 Present

Elected Members:	Cr K White	Shire President (Presiding Member), Onslow Ward				
	Cr M Lynch	Deputy Shire President, Tom Price Ward				
	Cr R De Pledge	Ashburton Ward				
	Cr M Gallanagh	Pannawonica Ward				
	Cr L Rumble JP	Paraburdoo Ward				
	Cr A Sullivan	Paraburdoo Ward				
	Cr J Richardson	Ashburton Ward (entered the meeting at 8:38am) Tom Price Ward Tom Price Ward				
	Cr T Mladenovic					
	Cr A Smith					
Employees:	A Furfaro	Governance Officer				
Guests:	John Phillips – JCP Consulting					
Members of Public:	There were no members of the public in attendance at the commencement of the meeting.					
Members of media:	There were no members of the media in attendance at the commencement of the meeting.					

13 June 2023

3.2 Apologies

Nil

3.3 Approved Leave Of Absence

Nil

4 Declaration By Members

4.1 Due Consideration By Councillors To The Agenda

Councillors noted they have given due consideration to all matters contained in this agenda.

4.2 Declaration Of Interest

A member who has an Impartiality, Proximity or Financial interest in any matter to be discussed at this meeting must disclose the nature of the interest either in a written notice, given to the Chief Executive Officer, prior to the meeting, or at the meeting immediately before the matter is discussed.

A member who makes a disclosure in respect to an interest must not preside at the part of the meeting which deals with the matter, or participate in, or be present during any discussion or decision-making process relative to the matter, unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act* 1995.

The following declarations of interest are disclosed -

6.1 Chief Executive Officer's Annual Performance Review 2022/2023				
Name	Kenn Donohoe			
Nature of interest	Direct Financial			
Interest description	Chief Executive annual performance appraisal review and discussions around new key performances indicators. Salary, wages tribunal communications and contract remuneration.			

13 June 2023

5 New Business Of An Urgent Nature Introduced By Council Decision

Nil

13 June 2023

6 Confidential Matters

Kenn Donohoe disclosed a direct financial interest in Item 6.1 (detailed in Item 4.2).

6.1 Chief Executive Officer's Annual Performance Review 2022/2023

File Reference	PE.1808			
Applicant or Proponent(s)	Not Applicable			
Author	A Heraty, Manager Organisational Development			
Authorising Officer	A Heraty, Manager Organisational Development			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Chief Executive Officer's Annual Performance Review Report			

Reason for Confidentiality

Section under the Act	This matter is to be considered behind closed doors pursuant to s.5.23(2)(a) of the Local Government Act 1995 as the subject matter relates to:
Sub-clause and Reason:	"s.5.23(2)(a) a matter affecting an employee or employees."

Report Purpose

The purpose of this report is for the Chief Executive Officer's Performance Review Occasional Committee (the Committee) to:

- Consider the consultant's report on the Chief Executive Officer's (CEO) performance for 2022/2023 as provided and detailed in Attachment 1, and
- Endorse Key Performance Indicators (KPI's) for 2023/2024 and any contract alterations, in line with the Salaries and Allowances Tribunal determination published on 6 May 2023.

Voting Requirements

Simple Majority

13 June 2023

Committee Decision

Moved Cr A Sullivan

Seconded Cr L Rumble JP

That with respect to Chief Executive Officer's Annual Performance Review 2022/2023, the Chief Executive Officer's Performance Review Occasional Committee recommends that Council,

- 1. Accepts the Chief Executive Officer's Annual Performance Review report as detailed in Attachment 1,
- 2. Endorses the overall performance rating for the Chief Executive Officer, Mr Kenn Donohoe, for the review period May 2022 to May 2023 as 'Exceeds Performance Requirements,
- Support the Chief Executive Officer's Key Performance Indicators for 2023/2024 being presented to a meeting of the Chief Executive Officer's Performance Review Occasional Committee in July 2023 for consideration, and
- 4. Endorses a revised contract of employment is issued to Mr Kenn Donohoe, aligned with the Model Chief Executive Officer Contract Template, to reflect an annual remuneration adjustment as detailed in this report.

Carried 9/0

Suspension of Standing Orders

Moved Cr L Rumble JP

Seconded Cr T Mladenovic

A motion was moved that Council suspend standing orders at 9:06am.

Resumption of Standing Orders

Moved Cr L Rumble JP

Seconded Cr A Sullivan

A motion was moved that Council resume standing orders at 9:20am.

7 Next Meeting

The next Chief Executive Officer's Performance Review Occasional Committee Meeting will be held at 9:00am on Tuesday 11 July 2023 at Council Chambers, Ashburton Hall, Ashburton Avenue, Paraburdoo.

13 June 2023

8 Closure Of Meeting

There being no further business, the Presiding Member closed the meeting at 9:25am.



Agenda Item 10.2.2 - Attachment 1

Minutes of the Ashburton Economic And Tourism Development Committee Meeting held 13 June 2023



Published Minutes

Ashburton Economic And Tourism Development Committee Meeting

Tuesday, 13 June 2023

Date: Tuesday 13 June 2023

Time: 9:00am

Location: Clem Thompson Sports Pavilion, Stadium Road, Tom

Price

Distribution Date: Friday 16 June 2023



Shire of Ashburton Ashburton Economic And Tourism Development Committee Meeting

The Chief Executive Officer recommends the endorsement of these minutes at the next Ashburton Economic And Tourism Development Committee Meeting.

K Donohoe Chief Executive Officer 16 June 2023

These minutes were confirmed by Council as a true and accurate record of proceedings at the Ashburton Economic And Tourism Development Committee Meeting held on Tuesday, 13 June 2023.

Presiding Member _____

Date _____

Disclaimer

The Shire of Ashburton warns anyone who has an application lodged with Council must obtain, and should only rely on, written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by Council in respect of the application. No responsibility whatsoever is implied, or accepted, by the Shire of Ashburton for any act, omission, statement, or intimation occurring during a Council meeting.

13 June 2023

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13 June 2023

1 Declaration Of Opening

The Chief Executive Officer declared the meeting open at 9:42am

1.1 Acknowledgement Of Country

As representatives of the Shire of Ashburton Council, we respectfully acknowledge the local Indigenous people, the traditional custodians of this land where we are meeting upon today and pay our respects to them and all their elders both past, present and emerging.

2 Announcement Of Visitors

Nil

3 Attendance

3.1 Present

Elected Members:	Cr M Lynch	Tom Price Ward				
	Cr A Smith	Tom Price Ward				
	Cr T Mladenovic	Tom Price Ward				
	Cr A Sullivan	Paraburdoo Ward				
Employees:	K Donohoe	Chief Executive Officer				
	C McGurk	Director Community Development				
	R Miller	Director Infrastructure Services				
	D Kennedy	Director Corporate Services				
	A Lennon	Manager Media and Communications				
	R Marlborough	Senior Governance Officer				
	A Furfaro	Governance Officer				
	N Cochrane	Council Support Officer				
Guests:	Neil McGilp – Pilbara Tourism Association					
Members of Public:	There were no mer commencement of the	•				
Members of media:	There were no mer commencement of the	mbers of the media in attendance at the meeting.				

13 June 2023

3.2 Apologies

Nil

3.3 Approved Leave Of Absence

Nil

3.4 Election of the Presiding Member and Deputy Presiding Member

The Chief Executive Officer to preside at the meeting in accordance with clause 3, Schedule 2.3 of the *Local Government Act 1995*, until the offices detailed are filled.

Election of Presiding Member

In accordance with section 5.12(1) and clause 2, Schedule 2.3 of the *Local Government Act* 1995, the office of Presiding Member is to be filled as the first matter dealt with at the first meeting of the committee after an ordinary election.

How elected:

The election of the Presiding Member is to be conducted in accordance with clause 4, Schedule 2.3 of the *Local Government Act 1995* as follows:

- 1. The committee is to elect a committee member to fill the office.
- 2. The election is to be conducted by the CEO in accordance with the procedure prescribed.
- 3. Nominations for the office are to be given to the CEO in writing before the meeting or during the meeting before the close of nominations.
- 4. Nominations close at the meeting at a time announced by the CEO, which is to be a sufficient time after the announcement by the CEO that nominations are about to close to allow for any nominations made to be dealt with.
- 5. If a committee member is nominated by another committee member the CEO is not to accept the nomination unless the nominee has advised the CEO, orally or in writing, that he or she is willing to be nominated for the office.
- 6. The committee members are to vote on the matter by secret ballot as if they were electors voting at an election.
- 7. Subject to clause 5(1), the votes cast under subclause (5) are to be counted, and the successful candidate determined, in accordance with Schedule 4.1 (which deals with determining the result of an election) as if those votes were votes cast at an election.
- 8. As soon as is practicable after the result of the election is known, the CEO is to declare and give notice of the result in accordance with regulations, if any.

13 June 2023

Nominations from Cr Matthew Lynch, Cr Audra Smith and Cr Alana Sullivan were received in writing to the Chief Executive Officer for the position of Presiding Member.

An election was conducted in accordance with clause 4, Schedule 2.3 of the *Local Government Act 1995* to fill the position of Presiding Member. Following the ballot the Chief Executive Officer, as the returning officer informed the committee that Councillor Matthew Lynch was elected as the Presiding Member of the Ashburton Economic and Tourism Development Committee.

Election of Deputy Presiding Member

How elected

The election of the Deputy Presiding Member is to be conducted in accordance with clause 8, Schedule 2.3 of the *Local Government Act 1995* as follows:

- 1. The committee is to elect a committee member (other than the presiding member) to fill the office.
- 2. The election is to be conducted in accordance with the procedure prescribed by the presiding member, or if he or she is not present, by the CEO.
- 3. Nominations for the office are to be given to the person conducting the election in writing before the meeting or during the meeting before the close of nominations.
- 4. Nominations close at the meeting at a time announced by the person conducting the election, which is to be a sufficient time after the announcement by that person that nominations are about to close to allow for any nominations made to be dealt with.
- 5. If a committee member is nominated by another committee member the person conducting the election is not to accept the nomination unless the nominee has advised the person conducting the election, orally or in writing, that he or she is willing to be nominated for the office.
- 6. The committee members are to vote on the matter by secret ballot as if they were electors voting at an election.
- 7. Subject to clause 9(1) the votes cast under subclause (5) are to be counted, and the successful candidate determined, in accordance with Schedule 4.1 as if those votes were votes cast at an election.
- 8. As soon as is practicable after the result of the election is known, the person conducting the election is to declare and give notice of the result in accordance with regulations, if any.

Nominations from Cr A Smith and Cr A Sullivan were received in writing to the Chief Executive Officer for the position of Deputy Presiding Member.

An election was conducted in accordance with clause 8, Schedule 2.3 of the *Local Government Act 1995* to fill the position of Deputy Presiding Member. Following the ballot the Chief Executive Officer, as the returning officer informed the committee that Councillor Audra Smith was elected as the Deputy Presiding Member of the Ashburton Economic and Tourism Development Committee.

13 June 2023

4 Declaration By Members

4.1 Due Consideration By Councillors To The Agenda

Councillors noted they have given due consideration to all matters contained in this agenda.

4.2 Declaration Of Interest

A member who has an Impartiality, Proximity or Financial interest in any matter to be discussed at this meeting must disclose the nature of the interest either in a written notice, given to the Chief Executive Officer, prior to the meeting, or at the meeting immediately before the matter is discussed.

A member who makes a disclosure in respect to an interest must not preside at the part of the meeting which deals with the matter, or participate in, or be present during any discussion or decision-making process relative to the matter, unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act 1995*.

The following declarations of interest are disclosed -

Nil

13 June 2023

5 Public Agenda Items

5.1 Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates

File Reference	ED278			
Applicant or Proponent(s)	Not Applicable			
Author	J Bray, Manager Governance			
Authorising Officer	D Kennedy, Director Corporate Services			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Draft Ashburton Economic and Tourism Development Terms of Reference			

Report Purpose

Council is required to consider the draft Ashburton Economic and Tourism Development Committee (Committee) Terms of Reference and proposed meeting dates for the remainder of 2023.

The purpose of this report is to present a Terms of Reference to provide clarity on the role of the Committee.

Council is requested to adopt the proposed Committee Terms of Reference and meeting dates.

Background

At its meeting held 19 October 2022, Council resolved, in part, as follows:

"Creates the following Committees, with the following general terms -

- Ashburton Economic and Tourism Development Committee
 - The general purpose is to identify and develop strategies to promote tourism so there is a positive impact at a regional level and to advise Council on suggested actions to address relevant issues raised with, and by, the Committee.
 - Meeting cycle is as required.
 - Responsibility assigned to the Chief Executive Officer.

13 June 2023

Appoints the following Councillors to the following Committees -

- Ashburton Economic and Tourism Development Committee
 - Councillor Cr M Lynch
 - Councillor Cr T Mladenovic
 - Councillor Cr A Sullivan
 - Councillor Cr A Smith"

Comments

It is good governance to have an adopted and regularly reviewed Committee Terms of Reference which provide clear responsibilities and guidance on meeting requirements. Clear Terms of Reference assist the Committee to run efficiently and effectively, which in turn helps the community understand the purpose, structure and function of the Committee. As such, a new comprehensive Committee Terms of Reference has been developed.

As part of the review and to align to best practice, the Terms of Reference has expanded to include provisions relating to:

- Roles and Responsibilities what the Committee is responsible for,
- Delegation no delegated powers are proposed to be provided to the Committee,
- Membership no change is proposed to the membership (ie. four elected members are appointed members of the Committee, with all other elected members being deputies,
- Quorum in accordance with the Local Government Act 1995.
- Meetings sets out how the Presiding Member and Deputy Presiding Member are elected to the Committee and how and when meetings will be scheduled, and
- Reporting clarifying that the Committee reports to Council on any recommendations it makes.

The revised Terms of Reference will be made available on the Shire's website.

The proposed meeting dates have been scheduled to coincide with Council meeting day to allow for meetings to be held in person.

To encourage public participation and maintain the Shire's value of openness, it is intended that this Committee will be open to the public. Therefore, the meeting details as endorsed by Council, will be published on the Shire's official website.

In the future, the Terms of Reference will be submitted to the Committee for review biennially following each local government ordinary election. Meeting dates will be scheduled annually and advertised prior to each new calendar year (approximately November).

Consultation

The Terms of Reference and proposed meeting dates have been prepared in consultation with the Chief Executive Officer and Manager Business and Economic Development.

13 June 2023

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 4. Performance - We will lead the organisation, and create the culture, to deliver demonstrated performance excellence to the

community.

Strategic 4.6 Visionary community leadership with sound, diligent and

Outcome accountable governance

Strategy 3 Deliver best practice governance and risk management.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Nil

Legislative Implications

Section 5.8 of the *Local Government Act 1995* provides Council with the power to establish committees of three or more persons.

Regulation 12(2)(b) of the *Local Government (Administration) Regulations 1996* requires the Chief Executive Officer to publish the meeting details for committee meetings which are intended to be open to the public, on the Shire's official website.

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

Theme	Risk	Likelihood	Consequence	Inherent Risk Rating	Risk Treatment
	Elected members are unclear on the roles and responsibilities of the Committee.	Possible (3)	\ /	9)	Adopt the draft Ashburton Economic and Tourism Development Committee Terms of Reference.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

13 June 2023

Officer Recommendation

That with respect to the Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Adopts the terms of reference as detailed in Attachment 1, and
- 2. Endorses the following meeting details,

Date	Time	Location			
8 August 2023	9:00am	Council Chambers, Onslow Shire Complex, Second Avenue, Onslow			
14 November 2023	9:00am	Ashburton Hall, Ashburton Avenue, Paraburdoo			

Committee Decision

Moved Cr A Smith

Seconded Cr T Mladenovic

That with respect to the Ashburton Economic and Tourism Development Committee Terms of Reference and 2023 Meeting Dates, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Adopts the terms of reference as detailed in Attachment 1, and
- 2. Endorses the following meeting details,

Date	Time	Location			
8 August 2023	9:00am	Council Chambers, Onslow Shire Complex Second Avenue, Onslow			
14 November 2023	9:00am	Ashburton Hall, Paraburdoo	Ashburton Avenue,		

Carried 4/0

Item 5.1

13 June 2023

5.2 Bank Closures in Regional Australia

File Reference	ED01			
Applicant or Proponent(s)	Not Applicable			
Author	P Hanlon, Manager Business and Economic Development			
Authorising Officer	K Donohoe, Chief Executive Officer			
Previous Meeting Reference	Nil			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Shire of Ashburton Submission - Bank closures in regional Australia Local Government Association of Queensland - Bank closures in regional Australia			

Report Purpose

Council is required to consider the impact on the community of no face-to-face banking services in the Shire of Ashburton.

The purpose of this report is to inform the Ashburton Economic and Tourism Development Committee of national efforts to address bank closures in regional Australia to develop a position as a Shire.

Council is requested by the Committee to support positive advocacy and engagement with the Australian Local Government Association for a business paper to be prepared investigating how and if local governments can facilitate or deliver face to face banking services through the recommendation presented for consideration.

Background

Following the closure of the Tom Price Westpac Branch, there are no physical banks left in the Shire of Ashburton apart from the limited services provided by Australia Posts Bank@Post.

In November 2022, Tom Price community members and representatives from the business community joined the Shire of Ashburton for an open discussion on the closure of the Westpac Bank. The session allowed for the community to discuss the banking requirements of residents, community organisations and local business following Westpac's announcement that they will shut the only local bank branch in December.

The community voiced their frustration over a lack of options for large cash handling from a business perspective and business banking requirements, along with community groups and organisations who without a local branch will not be able to access club accounts and for cash services. The group also discussed the impact that a lack of face to face services would have on vulnerable members.

A community bank model was also discussed, with the discussion group interested in forming a steering committee to research this option further.

13 June 2023

Upon enquiring with Bendigo Bank to investigate their Community Bank model, the Shire of Ashburton received correspondence stating that a Community Bank would not be commercially viable in Tom Price or the Shire of Ashburton in general. A follow up working group meeting was held in November 2022 where it was decided that no further action be taken to assess the impacts of Westpac's closure.

National Attention

The impact of bank closures in regional Australia are being assessed at a national level. The issue has been at the centre of an Australian Government taskforce review and is currently under a formal Senate Inquiry. Finally, the topic has been raised as a motion of consideration at the Australian Local Government Association's National General Assembly in June.

Regional Banking Taskforce (2022)

The Local Government sector was represented by the Australian Local Government Association on the previous Federal Government's *Regional Banking Taskforce*, which brought together banks and other relevant parties to share information, assess the impact of regional bank branch closures and identify possible solutions. A copy of the Taskforce's final report can be found here:

Regional Banking Taskforce - Final Report | Treasury.gov.au

Australian Government Inquiry - Bank closures in regional Australia (Current)

The Shire of Ashburton provided the attached submission to the Australian Government's Senate Standing Committees on Rural and Regional Affairs and Transport *Bank closures in regional Australia* Inquiry.

https://www.aph.gov.au/Parliamentary Business/Committees/Senate/Rural and Regional Affairs and Transport/BankClosures

Australian Local Government Association – National General Assembly (June 2023)

Motion 123 made by the Snowy Valley Council, NSW states that:

"This National General Assembly calls on the Australian Government to set in place appropriate legislation to ensure access to 'face to face' financial transactions through banks and/or building society branches in rural and regional areas across Australia."

NGA23-BusinessPapers-WEB.pdf (conferenceco.com.au)

Comments

The Shire continues to be a driving force of the Pilbara region and the Western Australian economy, delivering 12% or \$38.6B of WA's Gross Regional Product and 1.9% of Australia's Gross Domestic Product in 2021. Each worker within the Shire of Ashburton produces almost 11 times the Australian average for industry value add.

The resident population in the Shire of Ashburton is 7,785 people. Although growth is expected to continue, as natural gas and iron ore mining expands, the main employing industries in the Shire (being the resources sector) have moved a significant portion of the workforce to "fly in fly out" (FIFO). These workers live in the Shire on a temporary basis and are generally not counted in official population statistics. It is estimated that 7,300 people reside in mining camps and Aboriginal communities.

Despite the economic strength of our region, access to key services such as banking services are diminishing. With the recent closure of the Westpac Branch in Tom Price, none of our towns have a physical banking branch presence aside from limited services provided by Australia Post's Bank@Post.

13 June 2023

This means that our residents must make the following round trips to Karratha to access physical banking services:

- Pannawonica 400km
- Onslow 600km
- Tom Price 700km
- Paraburdoo 850km

This travel will have an impact on vulnerable members of our community as well as on the productivity of businesses in the Shire if they are required to travel those distances to access banking services.

Possible Solutions to Investigate

Australia Post Bank@Post

An expanded Australia Post Bank@Post service. The attached Local Government Association of Queensland (LGAQ) noted in their submission to the senate inquiry that the Bank@Post service needs to be enhanced. It is understood that Bank@Post is purely a transactional service which doesn't enable people to open financial products including accounts and loans. There is a concern about the impact that this will have on everyday services as well as on the availability of capital for investment purposes. Given the vast distances in the Shire of Ashburton and regional Australia, there will be reduced availability to 'have a conversation' with the local branch manager to access credit to purchase a home or start a business.

Alternate Options

The LGAQ submission also states that The Regional Banking Taskforce noted other possible options including:

- co-location (where banking services are co-located with other businesses at the same location)
- co-branding (where different bank brands are co-located)
- community banks (where there is a franchise or joint venture relationship between a bank and local company)
- reduced opening hours (where branches continued to operate by reducing their opening hours)
- banking hubs (where several banks use a common space to provide in-person banking services)
- advisory hubs (where banks provide information)
- mobile branches (where bankers travel to their customers)
- smart ATMs (which provide a broader variety of services than standard ATMs including the ability to deposit cash).

One possible solution to the above ideas that could be investigated is whether the Australian Local Government Association could look to establish a banking service as a commercial enterprise. Whilst there are many pressures on local government in Australia, with the right funding model and support there could be a system to utilise the buildings, staff, and presence of local government to facilitate or deliver this service to regional communities.

13 June 2023

In practice, the customer facing part of Council may act as a connection between regional communities and a centralised banking service. This service could form the basis of Strategic Business Hubs with co-located services. Any profits could then be reinvested into regional Australian communities.

Whilst banking models like Bendigo Bank's Community Bank have delivered services like this in the past, recent experience suggests that this model is dwindling for new branches. The Shire of Ashburton enquired with Bendigo Bank to look at the Community Banking model in Tom Price but were told that it was not commercially feasible in our Shire.

For local government areas where the above model may prove too challenging, a less onerous option could be to have existing Council buildings upgraded and utilised on an agreed basis as a mobile branch with agents such as Armaguard and Commercial banks delivering face to face services for an agreed fee. Again, these profits could be invested into vital community projects.

Regional Australia needs innovative solutions and support to solve these complex problems to ensure no Australian gets left behind. As this is a national issue impacting Australian communities.

Consultation

Chief Executive Officer

Western Australian Local Government Association

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 3. Prosperity - We will advocate and drive opportunities for the

Objective community to be economically desirable, resilient, and

prosperous.

Strategic 3.4 Sustainable commerce and tourism opportunities

Outcome

Strategy 2 Ensure Shire processes support the development of strong and

sustainable local business opportunities.

Council Policy

Nil

Financial Implications

Current Financial Year

Nil

Future Financial Year(s)

Nil

Legislative Implications

Nil

13 June 2023

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

				Inherent	
Theme	Risk	Likelihood	Consequence	Risk Rating	Risk Treatment
Reputation	There is a risk to the	Possible (3)	Moderate (3)	Moderate (5-	Following the fficer's
(social/community)	Council's reputation if			9)	recommendation will
	we do not act as the				ensure the Shire takes
	trusted voice for the				further action advocating
	region on important				on behalf of the
	social/economic				community.
	issues.				

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

That with respect to Bank closures in Regional Australia, the Ashburton Economic and Tourism Development Committee recommends that Council, authorises the Chief Executive Officer to request the Australian Local Government Association to prepare a business paper investigating how local government can facilitate or deliver face to face banking services in regional areas.

Committee Decision

Moved Cr A Sullivan

Seconded Cr A Smith

That with respect to Bank closures in Regional Australia, the Ashburton Economic and Tourism Development Committee recommends that Council, authorises the Chief Executive Officer to request the Australian Local Government Association to prepare a business paper investigating how local government can facilitate or deliver face to face banking services in regional areas.

Carried 4/0

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Item 5.2

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5.3 Ashburton Ranges Trail Park Preliminary Concept

File Reference	ED01			
Applicant or Proponent(s)	Not Applicable			
Author	P Hanlon, Manager Business and Economic Development			
Authorising Officer	K Donohoe, Chief Executive Officer			
Previous Meeting Reference	Ordinary Council Meeting 9 June 2020 - Item 14.1 - 92/2020			
	Ordinary Council Meeting 10 May 2022 - Item 11.1 - 051/2022			
Disclosure(s) of interest	Author – Nil			
	Authorising Officer – Nil			
Attachments	Ashburton Ranges Trail Park - Preliminary Concept			

Report Purpose

Council is required to consider the Ashburton Ranges Trail Park Concept as a key tourism project proposal.

The purpose of this report is to inform the Ashburton Economic and Tourism Development Committee of the opportunity to create a coordinated trail experience (mountain biking, hiking and all abilities trail) across Tom Price and Paraburdoo.

Council is requested to endorse the Ashburton Ranges Trail Park Preliminary Concept as a key tourism project for the Shire.

Background

The popularity of mountain biking continues to grow globally and is fast becoming one of the world's most popular sport, recreation and physical activities. This trend is similar in Western Australia with participation levels at all time records with the most recent AusPlay data recording 53,116 people participating in mountain biking in WA across 2021 (WA Mountain Bike Strategy 2022-2032). Cycle tourism has been identified globally as an attractive market for tourism operators as a key growth adventure tourism activity due to its low-impact, high-spend, and high dispersal nature. Cycle tourists typically stay longer, spend more and engage in a broader range of experiences than the average visitor.

Western Australia is blessed with diverse terrain, offering locals and visitors alike the opportunity to engage in a variety of mountain bike experiences across a variety of landscapes.

Western Australia has benefited from record investment into major trail developments in recent years, with prominent new mountain bike trail networks in Collie, Dwellingup, Margaret River, Nannup and Perth Hills, and with trails in Walpole, Mt Barker and Albany in the planning and development stages. However, the majority of WA trail experiences are in the south-west of the State which presents a great opportunity for the Shire.

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The Opportunity: North of the 26th Parallel

The majority of mountain biking trail infrastructure in WA is concentrated in the south-west, which provides a significant opportunity to capitalise on the winter tourist market. According to Trailforks, a prominent trail website, only Karratha, Exmouth, Derby and Fitzroy Crossing have recognised mountain bike infrastructure north of the 26th Parallel. Whilst these trails exist, only Karratha features in the top 10 WA Mountain Bike Trails according to the RAC (Best mountain bike trails in WA | RAC WA).

Winter in the Pilbara is perfect for outdoor adventure sports. The average daytime temperature in Tom Price during winter is between 23 – 25.5 degrees and the mean rainfall for the month between 10mm and 25mm (Monthly Climate Statistics, Tom Price, BOM). During the same period, Perth's average daytime temperature during winter is between 18.5 – 19.5 degrees and the mean rainfall for the month between 124mm and 147mm (Monthly Climate Statistics, Perth, BOM).



(Western Australia Mountain Biking Trails: Trailforks)
https://www.trailforks.com/region/western-australia/?activitytype=1&z=4.2&lat=-24.36823&lon=107.52221

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The Opportunity: Tom Price and Paraburdoo Elevation

Fundamentally, Tom Price and Paraburdoo are naturally gifted with several peaks that offer the competitive advantage of significant elevation. Mountain bike trail development areas should provide the maximum possible elevation opportunity (Whitsunday Trails Concept Plan, Dirt Art 2020).

Complimentary Market - Capitalising on Karijini National Park

Mountain bike riding as a complementary activity has risen dramatically in popularity in recent years, as the sport has moved beyond the 'extreme sport' image of the past, and more towards the accurate perception of the sport as a safe, inclusive and fun 'adventure' activity.

Complementary visitation is a key component of a successful government-backed mountain bike destination as it allows the capture of a much larger target audience, and promotes longer stays, and increased travel party size. Complementary tourists include valuable family markets, who will often stay longer and spend more than solo and small group tourists (Whitsunday Trails Concept Plan, Dirt Art 2020).

Comments

The Shire of Ashburton continues to be a driving force of the Pilbara region and the Western Australian economy. Our Shire delivered 12% or \$38.6M of WA's Gross Regional Product and 1.9% of Australia's Gross Domestic Product. This contribution is dominated by the mining and resources sector.

Developing a visitor economy in Tom Price and Paraburdoo is recognised as an alternative industry for employment that adds to the liveability of the region. As noted above, mountain biking and hiking projects offer a viable tourism activity to drive demand into the town centres.

Why the visitor economy?

In 2018, the Western Australian Local Government Association (WALGA) completed an Economic Development Framework project to facilitate a strategic approach to economic development (ED) in the sector. This project found that whilst Economic Development doesn't have a consistent definition, local economic development usually focuses on building up the economic capacity of an area in order to improve quality of life. Economic development therefore focuses on quality outcomes while economic growth focuses on the quantity of outcomes.

THRIVE 2030 Strategy: https://www.austrade.gov.au/news/publications/thrive-2030-strategy

The Visitor Economy delivers quality outcomes for the community and industry

The term 'visitor economy' is used to reflect a more contemporary definition of tourism, that includes people traveling not just for leisure, but for business, work, education and visiting friends and relatives. It includes industries that directly service visitors, such as accommodation, transport, tours and attractions, as well as indirectly, such as retail, medical and food production.

The visitor economy is crucial for the Shire of Ashburton. The visitor economy does not occur in isolation, but rather strengthens resource investment by delivering long term liveable communities.

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'Australia's visitor economy plays a critical role in driving our economy, wellbeing and sense of national identity. It generates jobs, trade, investment, and creates opportunities in cities and regions. It also contributes to communities by driving socioeconomic development and inclusive growth – providing diversity in employment, opportunities for innovation, supporting the arts, culture and sport, and delivering amenities that benefit local populations as well as visitors.'

The Regional Australia Institute's 'Understanding Regional Liveability Discussion Paper 2019' highlighted that there are six indicators of liveability:

- Health services
- Education services
- Cost of living
- Amenity
- Connections to community, friends and place
- Lifestyle and opportunity

The Institute found that liveability plays an important role in the decision-making process to move to or to stay in regional Australia. The visitor economy is seen as a sustainable opportunity to deliver these long-term benefits to the community and to sustain a strong industry workforce.

<u>Ashburton Ranges Trail Park – Preliminary Concept</u>

The Shire of Ashburton endorsed the development of the Pilbara Trails network as a Priority Project in 2022. Financial Support for Stage 2 of the Pilbara Trails Masterplan was endorsed by Council on 9 June 2020. Stage 1 of the Masterplan recognised that the development of Mountain Bike Trails in Tom Price could turn the Pilbara into a Mountain Bike Destination.

The Ashburton Ranges Trail Park is a preliminary concept for further development. Detailed concept planning will enable the project to be put forward for grant funding submission, partnership investment and Shire budget submission.

Consultation

Strategy

Chief Executive Officer

Community Lifestyle Infrastructure Plan Technical Advisory Group

Strategic Community Plan

Shire of Ashburton Strategic Community Plan 2022-2032

Strategic 3. Prosperity - We will advocate and drive opportunities for the community to be economically desirable, resilient, and prosperous.

Strategic 3. Prosperity - We will advocate and drive opportunities for the community to be economically desirable, resilient, and prosperous.

Outcome

4 Partner with the Pilbara Development Commission, key resource industry partners and State Government to target investment opportunities designed at stimulating more diversified business and economic development to benefit the community.

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Council Policy

Council Policy - Tourism Support and Promotion

The Shire recognises that tourism will continue to be a major employer and contributor to the economy within the Shire of Ashburton, and that it needs to play an active role to facilitate the growth and development of tourism in Ashburton.

Financial Implications

Current Financial Year

\$95,000 (excl. GST) has been set aside in the 2022/2023 Annual Budget under Job J3159 Consultancy – Business and Economic Development which must be committed prior to 30 June 2023.

Future Financial Year(s)

Early estimates have indicated that the project will cost approximately \$4 million. Detailed concept designs will be prepared to provide project costing for future budget submissions.

Legislative Implications

Nil

Risk Management

Risk has been assessed against the Shire of Ashburton Risk Management Framework.

				Inherent	
Theme	Risk	Likelihood	Consequence	Risk Rating	Risk Treatment
Reputation	Trails experiences	Possible (3)	Minor (2)	Moderate (5-	By following the officer's
(social/community)	have been identified			9)	recommendation, the risk
	as a Priority Project				will be mitigated as the
	for the Shire of				project will be endorsed for
	Ashburton.				further development which
					will enable the project to be
					put forward for funding
					consideration.

Based on the inherent risk rating and risk treatments, the residual risk to the Shire is considered to be low.

Voting Requirements

Simple Majority

Officer Recommendation

The with respect to the Ashburton Ranges Trail Park Preliminary Concept, the Ashburton Economic and Tourism Development Committee recommends that Council,

- 1. Endorses the concept as a key tourism project for the Shire of Ashburton,
- 2. Endorses the Ashburton Economic and Tourism Development Committee to be on the project working group,
- 3. Authorises the Chief Executive Officer to commence detailed concept planning and development with an update report to be presented to the Committee for consideration its the November 2023 meeting.

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Committee Decision

Moved Cr T Mladenovic

Seconded Cr A Smith

The with respect to the Ashburton Ranges Trail Park Preliminary Concept, the Ashburton Economic and Tourism Development Committee recommends that Council.

- 1. Endorses the concept as a key tourism project for the Shire of Ashburton,
- 2. Endorses the Ashburton Economic and Tourism Development Committee to be on the project working group,
- 3. Authorises the Chief Executive Officer to commence detailed concept planning and development with an update report to be presented to the Committee for consideration its the November 2023 meeting.

Carried 4/0

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6 New Business Of An Urgent Nature Introduced By Council Decision

Nil

7 Next Meeting

The next Ashburton Economic And Tourism Development Committee Meeting will be held at 9:00am on Tuesday 8 August 2023 at Council Chambers, Onslow Shire Complex, Second Avenue, Onslow.

8 Closure Of Meeting

There being no further business, the Presiding Member closed the meeting at 10:00am



Agenda Item 10.2.3 - Attachment 1

Minutes of the Annual General Electors Meeting held 13 June 2023



Published Minutes

Annual General Electors Meeting
Tuesday, 13 June 2023

Date: Tuesday 13 June 2023

Time: 4:00pm

Location: Clem Thompson Sports Pavilion, Stadium Road, Tom

Price

Distribution Date: Friday 16 June 2023



Shire of Ashburton Annual General Electors Meeting

The Chief Executive Officer recommends the endorsement of these minutes at the next Annual General Electors Meeting.

K Donohoe Chief Executive Officer 16 June 2023

These minutes were confirmed by Council as a true and accurate record of proceedings at the Annual General Electors Meeting held on Tuesday, 13 June 2023.

Presiding Member

Date

Disclaimer

The Shire of Ashburton warns anyone who has an application lodged with Council must obtain, and should only rely on, written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by Council in respect of the application. No responsibility whatsoever is implied, or accepted, by the Shire of Ashburton for any act, omission, statement, or intimation occurring during a Council meeting.

Annual General Electors Meeting Minutes

13 June 2023

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2	Atter	ndance				
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4	Shire President's Report					
5	Chief Executive Officer's Report					
6	Financial Report					
7	Receipt of the Annual Report					
8		eral Business				
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9	Clos	sure of Meeting	F			

1 Declaration of Opening

The Presiding Member declared the meeting open at 4:00pm.

1.1 Acknowledgement of Country

As representatives of the Shire of Ashburton Council, we respectfully acknowledge the local Indigenous people, the traditional custodians of this land where we are meeting upon today and pay our respects to them and all their elders both past, present and emerging.

2 Attendance

2.1 Present

Elected Members:	Cr K White	Shire President (Presiding Member), Onslow Ward	
Employees: K Donohoe		Chief Executive Officer	
	C McGurk	Director Community Development	
	R Miller	Director Infrastructure Services	
	D Kennedy	Director Corporate Services	
	A Lennon	Manager Media and Communications	
	R Marlborough	Senior Governance Officer	
	A Furfaro	Governance Officer	
	N Cochrane	Council Support Officer	
Guests	Nil		
Members of Public:	There were no members of the public in attendance at the commencement of the meeting.		
Members of media:	There were no members of the media in attendance at the commencement of the meeting.		

2.2 Apologies

Hon. Peter Foster MLC - Member of Mining and Pastoral Region

3 Confirmation of Minutes of Previous Meeting

Moved Melanie Gallanagh Second Matthew Lynch

Officer's recommendation

That the unconfirmed minutes of the Annual General Meeting of Electors held on 4 April 2023 be confirmed.

The motion was put and declared carried.

4 Shire President's Report

The Shire President's report is contained in the Annual Report 2021/2022.

5 Chief Executive Officer's Report

The Chief Executive Officer's report is contained in the Annual Report 2021/2022.

6 Financial Report

The Financial Report is contained in the Annual Report 2021/2022.

7 Receipt of the Annual Report

The Shire of Ashburton 2021/2022 Annual Report and Audited Financial Report as provided to Council on 9 May 2023 and available from the Shire Offices and Libraries in Tom Price, Onslow, Paraburdoo and Pannawonica or the Shire of Ashburton website.

Moved Matthew Lynch
Second Jamie Richardson

Officer's Recommendation

That the Shire of Ashburton 2021/2022 Annual Report and Audited Financial Report as presented be received.

The motion was put and declared carried.

8 General Business

8.1 Public Questions

Nil

8.2 Public Statements

Nil

8.3 Elector Motions

Nil

9 Closure of Meeting

There being no further business, the Presiding Member closed the meeting at 4:01pm.



Agenda Item 10.2.4 - Attachment 1

Minutes of the Inland Local Emergency Management Committee 15 June 2023

Inland Local Emergency Management Committee



Minutes

1. Opening and Welcome

- Meeting opened 09:33 am
- Chair welcomed everyone to the meeting
- The Shire of Ashburton acknowledges the first custodians of this region, the richness of their culture and the responsibility of all Australians to respect Aboriginal heritage.
 We respect and honour the traditional owners, custodians, native land titles and Elders past, present and future
- Round the table introductions
- Please note the meeting is recorded
- Quorum wasn't met for the meeting, where a vote is required, it will be done by email vote.
 Minutes from the March meeting will be emailed to Committee to move they are true and correct record.

2. Attendance and Apologises

2.1 Attendance

Phil Kuhne	Manager Regulatory Services
Chairperson	Shire of Ashburton (SoA)
Chris Clelland	Officer in Charge (OIC)
Deputy Chairperson	Tom Price Police Station
Mark Monaco	
1	Officer in Charge (OIC)
Deputy Chairperson	Paraburdoo Police Station
Kyle Cameron	SoA
Coordinator Ranger Services	
Kylie Kite	SoA
Clarissa Walker	SoA
Matthew Reimer	Dept. Fire & Emergency Services (DFES)
District Emergency Management Advisor	
Pilbara / Kimberley	
Bhavesh Patel	WAPOL
Wayne Hatton	Tom Price Bushfire Brigade (BFB) / SoA
Captain / Deputy Chief Bushfire Control	
Officer	
Jack Watson	SoA / Tom Price State Emergency Service
IT Support / SES Representative	(SES)
Joanne Mayhew	Dept. of Communities
Sharon Jager	Greater Tom Price / Marandoo
Supervisor Emergency Services	Rio Tinto (RTIO)
Nadia Thomas	Paulsens Mine
John Kirwan	Western Hub
Supt. Health & Emergency Services	Fortescue Metal Group (FMG)
Sara O'Donoghue	FMG Solomon
Supervisor Emergency Services	
Bruce Cochrane	FMG Exploration





2.2 Apologises

Cr Matthew Lynch Councillor	SoA
Nathan Cramer	Main Roads WA
Pauline Howrie	Dept. of Communities
Jay Crossman	Dept. Biodiversity, Conservation & Attractions (DBCA)
Nicole Kelly	Tom Price Senior High School
Janice Fox	North Tom Price Primary School
Principal	
Misty Bouwer	Paraburdoo Primary School
A /Principal	
Sylvia Winkler	Nintirri Centre
Chief Executive Officer (CEO)	
Ben Helluer	Tom Price Volunteer Fire & Rescue Service
Captain	
Robbie Ainsworth	FMG
Regan Smith	FMG
David Winter	Rio Tinto (RTIO)

3. Disclosure of Interest

If a member is speaking on behalf of their own agency but talking about another agency need to declare conflict of interest or perceived, helps with being open, accountable, and meet obligations under audit.

No disclosures reported.

4. Guest presentations

Sharon Jager from Rio Tinto gave a presentation on the Waste Fines Storage Facility across the business. An overview of the discussion and link will be shared with the Inland LEMC Committee.

5. Confirmation of the Inland LEMC Meeting Minutes

Motion: The Committee moves that the Minutes of the meeting held 21 March 2023 are a true and correct record.

Moved: Mark Monaco WAPOL Seconded: Matthew Reimer DFES

Passed: By majority consensus



15 June 2023



6. Review of Action List and Business Arising from Minutes

The minutes of the previous meeting will be reviewed by the Inland LEMC.

6.1 Business Arising

Nil business arising

6.2 Action REgister

Refer to the attached Action Register at the end of this document

7. Correspondence

7.1 Correspondence In

- Email Tanya Ramponi DFES Re: Roadwork review 2023 (Grading & Bituminising)
- Email Glen Lange FMG Re: Anhydrous Ammonia Locomotive trial Solomon Mine.

John Kirwan / Sara O'Donoghue - Trial commencing 16/6/23 commissioning phase of ammonia refuelling will run for next week on nightshift. **Action Item:** FMG to organise training with WAPOL and BFB/FRS volunteers.

- Email Kyle Cameron Re: Upgrade Australian Fire Danger Rating Signs (Tom Price, Paraburdoo, and Ashburton Downs Roads).
- Email Kyle Cameron Re: Tom Price Waste Facility (green waste)

7.2 Correspondence Out

- LEMC Meeting request for Agenda items with attachments (draft Inland LEMC Minutes 28/03/2023, Action Register
- Emails following up action items with owner

8. Local Emergency Management Agenda (standing items)

8.1 Review of LEMC Membership and Contact List

- SoA Emergency Management Contact list is circulated have a look at content and send any updates to emergency.management@ashburton.wa.gov.au
- **Action Item:** Chair to email members to review current membership list and advise of amendments to ensure we achieve a quorum for meetings and the membership is set up according to the LEMC Handbook provided by the SEMC.



15 June 2023

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8.2 Incidents and Post Incidents

- 8.2.1. WAPOL Land Search and Rescue in April this year, for a missing person out of Paraburdoo. Excellent response from all support agencies. Tom Price and Paraburdoo officers provided initial response and located the person, crew from SES were called off. DFES provided assistance with working at heights.
- 8.2.2. WAPOL Vertical Rescue from Joffre Gorge in May a German lady tourist had fallen 3-4m, expecting spinal/head injuries sustained a broken wrist and bruising very lucky. Was extracted 70-80m up to the platform. Multi agencies assisted SES 17 members, Community Paramedic, Karijini Rangers, Eco Retreat staff. Waiting for approval to release body cam footage to Media for a story.

8.3 Exercise and Post Exercise

- 8.3.1 **Action Item:** Chair In consultation with Sharon Jager from Rio Tinto and Chris Clelland will consider a flood exercise for Tom Price. Information on dates and times to be advised.
- 8.3.2 Paraburdoo Airport Exercise held Friday 9 June. Scenario involved a Fokker 100 ready to take off and returned to docking area with smoke in the cabin and cargo area. Fire suppression was applied and 99 passengers and 3 crew were evacuated from the side of plane. Response was good from multi agencies in attendance airport staff, WAPOL, DFES volunteers, St John Ambulance, Aviation Firefighters.
 - Communications were an issue onsite, relaying messages, providing resources and DFES radio allocations.
 - Unaware of services that RFDS can offer in emergency situations have a trauma unit with Doctors and Nurses.
 - AMS crew were young and recently trained, was Airport Manager's second week on the job.

8.4 Review Local Emergency Management Arrangements

Still current and meeting obligations.

8.5 Risk Management Review

DFES advised able to assist with a Coordinator and funds to develop SoA Bushfire Risk Management Plan. Able to provide further information at the meetings. Kyle and Clarissa will be data inputting and managing database. Presentation and updates will be shared at a later date.

8.6 Review funding opportunities -

Electronic messaging boards were declined, project on hold till another opportunity arises. SoA Communities team have messaging boards not trailer mounted.



15 June 2023

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9 Agenda Items

9.1.1 Oil and Gas Industry Environmental Planning Consultation

Mining companies are engaging and consulting more with the Shire of Ashburton regarding their activities and the impact it may have.

Onslow has decommissioning of old oil wells not in use and companies need to develop an environmental / risk management plan as there is the potential of an oil spill that could impact the Shire and other Local Governments in the area.

Action Item: Chair to refer to Matthew Reimer for discussion at the next Pilbara District Emergency Management Committee (DEMC) meeting – 4 July 2023

Key issues for the committee are:

- What do the communities want/gain from this increased consultation?
- What does the committee want to know.
- What form does the consultation take.

9.1.2 LEMC Annual Reporting 2022/23

Document has been drafted and circulated to the committee on the activities over the last twelve months for Inland, Onslow and Pannawonica LEMC committees, if anything has been missed send details within the next week as report is due 30 June 2023.

10 Agency / Member Reports

WAPOL – Tom Price has a new officer onboard; three officers are now trained in Land Search and Rescue and two officers from Paraburdoo. Reviewing vehicles communications in remote areas investigating Starlink.

SES – Street sign indicating where the co-located emergency services facility are located as people are going to the old building. Building shown as Lot 20 should be number 13 South Street.

BFB – Operationally IT issues still be experienced, intermittent 4G internet and DFES holding an exercise July 2023, two new mobile fire fighting appliances to increase capabilities arriving in the near future.

11 General Business

Nil this meeting





12 Next meeting

DATE	VENUE	ADDRESS	TIME
Tues 19 Sept 2023	Co-located Emergency Services Building	South Rd Tom Price	09:30 am
Tues 28 Nov 2023	Co-located Emergency Services Building	South Rd Tom Price	09:30 am

For all correspondence, please use email $\underline{\mathsf{emergency}.\mathsf{management}} \underline{\mathsf{@ashburton}.\mathsf{wa}.\mathsf{gov}.\mathsf{au}}$

13 Meeting Closed

11:15 am





6.2 Action Register

Item	Owner	Status	Comment
6.2.1: Australian Fire Danger Rating Signs	Kyle Cameron	In progress	1. Swapped out the internals of the Tom Price & Paraburdoo signs. 2. Ashburton Downs Rd are currently with Jason Signs being retrofitted and no ETA. 3. BFB Captain requested access to change sign messaging
6.2.2: Terms of Reference	Chairperson	Completed	To be discussed later in meeting
6.2.3: Inland LEMC Exercise	Chairperson	In progress	Liaise with Sharon Jager and Chris Clelland on flood exercise.
6.2.4: Green waste at Tom Price Waste Management Facility	Kyle Cameron Chairperson	Completed June 2023: 1. This project will take time. 2. The Shire Director of Infrastructure will provide updates as milestones are reached	1. Issue raised at LEMC by Tom Price BFB Captain and DCBFCO 2. LEMC advised Shire of Ashburton of the issue and concerns raised. 3. Shire initiated a compliance audit, completed Feb 2023. 4. Green waste is identified as a risk. 5. Funding applied for in 2023-2024 budget to consider management options. 6. The stockpile will be managed onsite until risk mitigation strategies are implemented.



15 June 2023



Item	Owner	Status	Comment
6.2.5 – Meeting to discuss green waste at Tom Price Waste Management Facility	Chairperson	Completed June 2023	The Chair met with the Shire Director of Infrastructure to convey the concerns over the bush fire risk of the Green Waste stockpiles at the Tom Price waste management facility. The outcome of that meeting is detailed in 1.4 above
6.2.6: LEMC Membership review	Chairperson	In progress	The LEMC members are to be contacted to review the membership and align with standard practice: 1. Executive membership group 2. Agency representation with a primary member and a nominated proxy 3. Non-voting members may be kept informed by receiving Minutes electronically
6.2.7: Anhydrous Ammonia Locomotive trial at FMG Solomon	Sara O'Donoghue Chris Clelland Wayne Hatton	In progress	To organise training for WAPOL staff and BFB/FRS volunteers
6.2.8: Co-located Emergency Services Building	Kyle Cameron	In progress	To liaise with Shire – Andrew Neville over Road signage indicating where the facility is
6.2.9: Oil and Gas Industry Environmental Planning Consultation	Chairperson	In progress	Raise issue with Pilbara DEMC through email to DEMA Matt Reimer
6.2.10: SoA Communities team messaging board	Chair	In progress	Chair to discuss with Communities Team to provide more information at next meeting.





Agenda Item 10.2.5 - Attachment 1

Minutes of the Onslow Local Emergency Management Committee 20 June 2023

Onslow Local Emergency Management Committee



Minutes

1. Opening and Welcome

- Meeting opened 9:40 am
- Chair welcomed everyone to the meeting.
- The Shire of Ashburton acknowledges the first custodians of this region, the richness
 of their culture and the responsibility of all Australians to respect Aboriginal heritage.
 We respect and honour the traditional owners, custodians, native land titles and Elders
 past, present and future.
- Round the table introductions.
- Quorum wasn't met for the meeting, where a vote is required, it will be done by email vote. Minutes from the March meeting will be emailed to Committee to move they are true and correct record.
- Please note the meeting is recorded.

2. Attendance and Apologises

2.1 Attendance

ATTENDEE	AGENCY
Phil Kuhne	Shire of Ashburton (SoA)
Chairperson	Manager Regulatory Service
Barry Bishop	Horizon Power
Asset Manager	
Ghislain Otia	SoA
WHS Consultant	
Jodie Demasson	Aerodrome Management Services (AMS)
Katie Chapman	Mineral Resources
Community Engagement	
Kyle Cameron	SoA
Coordinator Ranger Services	
Madelyn Houghton proxy for Tanya Millgate	St John WA
Community Paramedic	Onslow
Matthew Reimer	DFES
District Emergency Management Advisor	
Pilbara / Kimberley	
Quinn Te Kahu	WAPOL





2.2 Apologises

NAME	AGENCY
Hamish James	SoA
Dan Acres	WAPOL
Pauline Howrie	Dept of Communities
Tim Dobe	Marine Rescue Onslow
Anurodh Prasad	Pilbara Ports
Grant Mettam	SoA
Kerry James	MRL
Lisa Campbell	Dept of Education
Hayley Aliphon	Dept of Health
Lexene Mills	Dept of Transport
Narelle Zigenbine	Dept of Communities

3. Disclosure of Interest

If a member is speaking on behalf of their own agency but talking about another agency need to declare conflict of interest or perceived, helps with being open, accountable, and meet obligations under audit.

No disclosures reported.

4. Guest presentations

Presentations from agencies on topics of interest to the Onslow LEMC will be facilitated as required.

Nil Presentation for this meeting.

5. Confirmation of the Onslow LEMC Meeting Minutes

Motion: The Committee moves that the Minutes of the meeting held 06 December 2022 are a true and correct record.

Moved: K Chapman MRes **Seconded:** M Reimer DFES

Passed: By majority consensus



20 June 2023



6. Review of Action List and Business Arising from Minutes

Item	Owner	Status
6.1 Beach Emergency Notification (BEN) signs	Hamish James	Project complete – last sign with DoT to install at Beadon Bay creek.
6.2 Australia Fire Danger Rating Signs	Kyle Cameron	Project complete
6.3 Pilbara Port Authority – Flyer	Admin Support	Project complete
6.4 Onslow LEMC membership review	Chair	Email to all members to review membership of LEMC to align with standard practice: 1. Executive membership group 2. Agency representation with a primary member and a nominated proxy
		3. Non-voting members may be kept informed by receiving Minutes electronically
6.5 Oil & Gas industry increased consultation requests for activities within the Shire that may be a risk and have consequences for consideration.	Chair	Raise issue with Pilbara DEMC through email to DEMA Matt Reimer
6.6 Onslow Airport Inductions	Chair	To email and liaise with agencies who would be involved in an airport emergency to contact airport management to complete an induction prior to the 2 Sept. exercise





7. Correspondence

7.1 Correspondence In

- Email Tanya Ramponi DFES re: Roadwork review 2023 (Grading & Bituminising)
 - o Undertaking roadwork review of legislation surrounding grading and bituminising in total fire bans. Currently they can apply for an exemption to do this work during total fire ban. DFES are looking at making amendments to the legislation to make the process easier for grading and bituminising to be done during total fire bans. Any comment on this can be sent direct to them or channelled through emergency.management@ashburton.wa.gov.au by no later than 05/07/23.

7.2 Correspondence Out

Meeting request with attachments -

- SoA Onslow Minutes 21/03/2023
- Action Register
- LEMC annual reporting survey 2023

Agenda with attachments -

• Action Register

8. Local Emergency Management Agenda (standing items)

8.1 Review of LEMC Membership and Contact List

- Action Item: The Shire will forward an email after the meeting about the membership of the Onslow LEMC
- As per the new SEMC LEMC Handbook and revised Onslow LEMC Terms of Reference, the Shire is looking at classifying the membership of the LEMC as follows:
- Executive Group, that oversee the functions of the LEMC and can make quick decisions as required and ratify later at a scheduled meeting.
 - Membership Group includes the above and others who have voting rights. It is
 one person per agency. They can nominate a proxy, but they will not have voting
 rights.
 - Subject Matter Experts are representatives of agencies with specialist knowledge who are not required to attend unless there is an Agenda item relevant to their expertise.
 - Mailing list, representatives of agencies who have requested to be kept informed and would not normally attend a meeting.





8.2 Incidents and Post Incidents

This is where we would review an event or incident that has occurred in the Shire area or outside of it where there is relevant interest. The aim is to review lessons identified in our area of note, lessons to learn or debrief.

Nil for this meeting.

8.3 Exercise and Post Exercise

Onslow Airport Field Exercise – This year the Shire along with Aerodrome Management Services will be running a field exercise at the Onslow Airport. Tenders for the running of the exercise have been obtained and there is a proposed date of Saturday 2nd September 2023. It has been put to a Saturday morning as there are currently no aircraft movements on Saturdays and would also help in getting people to volunteer. There were no objections to this from the attendees in the meeting. More details will come out through email.

8.4 Review Local Emergency Management Arrangements

The LEMA document was endorsed in September 2022 and is still current and meeting obligations.

Matthew Reimer has noted that there is currently a review underway for the format of the LEMA document to make it more streamlined and useable.

8.5 Risk Management Review

DFES and the Shire have held discussions and found capacity to work on the development of a compliant Bushfire Risk Management Plan. Shire staff are working with a Bushfire Risk Management Coordinator from Shire of Moora to work on the plan until the end of September. This will require input from Shire staff and other identified stakeholders as the planning progresses.

8.6 Review funding opportunities -

The Shire's application for Federal Govt. funding of the electronic messaging boards for use in emergency and community events has been declined. This is a worthwhile project and will continue to seek funding through other avenues.

Funding for the fire danger rating index and warning system could not be applied to Onslow as it was only to upgrade existing signs. Onslow will require its own fire index sign as it is a separate zone from Inland. This will be a project to look for funding applications and will progress within the new financial year.





9. Agenda Items

9.1 Oil and Gas Industry Environmental Planning Consultation

The Shire has been approached by several Gas and Oil Companies who are active off the coast of the Shire. They are developing environmental plans for projects that they are undertaking which may have impact on the Shire should a negative event like an oil spill occur.

The reason for the increased consultation is related to a Federal Court decision on a Santos project located in waters off the Northern Territory Coast. The Federal Court decision is Santos v Tipakalippa 21/12/2022.

Essentially it requires titleholders for a project provide relevant people, who may be affected by a project, given sufficient information to allow them to make an informed assessment of the possible consequences of the activity on their functions, interests or activities.

Recently the Shire has received information on projects managed by Woodside, Chevron and Santos looking to consult and asking for assistance to ensure they are in contact with people who may require involvement in the consultation process.

The Shire has referred them to the Pilbara District Emergency Management Committee (DEMC) to consult with them on how they may engage the DEMC to achieve their consultation aim. There is also the possibility they may request to present directly to the Local Emergency Management Committee (LEMC).

Action Item: Chair to refer issue to Pilbara DEMC for consideration due to broader implications of risk from these activities both within the Shire and external to the Shire.

The Shire is looking for any advice from the LEMC on this new development in consultation on industry environmental planning for new projects that they undertake which may affect the Shire area.

9.2 LEMC Annual Reporting 2022/23

The LEMC annual report was circulated via email and discussed at the meeting. New input was requested to be emailed to emergency.management@ashburton.wa.gov.au by 28/06/2023.

10. Agency / Member Reports

Nil for this meeting.





11. General Business

- Matthew Reimer (DFES) informed of changes coming to the warning system for cyclones.
 It has been noted that the LEMC would strongly suggest changes occur well before the wet season or after, so all departments can be prepared and capable of implementing these changes.
- Jodie Demasson (Aerodrome Management Services) has identified a lack of formal inductions that have been done by emergency services personnel for driving on the Tarmac at the Onslow Airport. An induction register will be created, and all emergency personnel should reach out via email to jodi.demasson@amsaustralia.com to organise an induction as soon as possible.

Action Item: Chair to liaise with agencies who would be involved in an airport emergency response to encourage them to liaise with the Onslow Airport mange to complete an airport induction before the field exercise on 2 September 2023.

12. Next meeting

DATE	VENUE	ADDRESS	TIME
Friday 1 Sept 2023	Shire of Ashburton Chambers	Admin Office Second Ave.	09:30 am
Tues 28 Nov 2023	Volunteer Fire & Emergency Services Building (TBC)	McGrath Ave	09:30 am

For all correspondence, please use email emergency.management@ashburton.wa.gov.au

13. Meeting Closed

10:55 am





Agenda Item 10.2.6 - Attachment 1

Minutes of the Inland Local Emergency Management Committee Meeting 21 June 2023

Pannawonica Local Emergency Management Committee



Minutes

1. Opening and Welcome

- Meeting opened 10:59 am
- Chair welcomed everyone to the meeting.
- The Shire of Ashburton acknowledges the first custodians of this region, the richness
 of their culture and the responsibility of all Australians to respect Aboriginal heritage.
 We respect and honour the traditional owners, custodians, native land titles and Elders
 past, present and future.
- Round the table introductions
- Quorum wasn't met for the meeting, where a vote is required, it will be done by email vote. Minutes from the March meeting will be emailed to Committee to move they are true and correct record.
- Please note the meeting is recorded.

2. Attendance and Apologises

2.1 Attendance

ATTENDEE	AGENCY
Phil Kuhne	SoA
Chairperson	Manager Regulatory Service
Andrew Love	Robe River Kuruma Aboriginal Corporation
CEO	(RRKAC)
Anntoinette Cashmore	Officer in Charge (OIC)
Deputy Chairperson	Pannawonica Police Station
Candice Dowling Proxy for Bianca Evans	RTIO
Facilities Advisor RTIO	
Cr Melanie Gallanagh	SoA
SoA Councillor	
Daryl West	RTIO
Emergency Services Supervisor RTIO	
Dejan Pavlovic	WAPOL
Diedre Clayson Proxy for Bradley Wallis	Sodexo
Supervisor Facility services Sodexo	
Eilish McNulty	Pannawonica VFRS / RTIO
Captain / Emergency Services Supervisor	
Hayley Norris	RTIO
Community Advisor	
Jayne Unsworth	Sonic Health
Practice Manager / Emergency Nurse	
Kyle Cameron	SoA
Coordinator Ranger Services	





ATTENDEE	AGENCY
Matthew Reimer District Emergency Management Advisor Pilbara / Kimberley	DFES
Shalishah Johari Community Development Officer	SoA
Tori Wellwood Senior Community Development Officer	SoA

2.2 Apologises

NAME	AGENCY
Hamish James	SoA
Pauline Howrie	Dept of Communities
Paul Leiper	DFES
Giuseppe Cicchini	Sodexo
Zack Redenbach	Sodexo

3. Disclosure of Interest

If a member is speaking on behalf of their own agency but talking about another agency need to declare conflict of interest or perceived, helps with being open, accountable, and meet obligations under audit.

No disclosures reported.

4. Guest presentations

Presentations from agencies on topics of interest to the Pannawonica LEMC will be facilitated as required.

Nil Presentation for this meeting.





5. Review of Action List and Business Arising from Minutes

Item	Owner	Status
5.1 Lighting at Northwest Coastal Hwy / Mesa A intersection	OIC Anntoinette Cashmore	Ongoing - contacted Main Roads & RAC. Taken photographs at night of intersection and speed signs. Also inquired about lengthening intersection. Awaiting response.
5.2 Beach Emergency Notification (BEN) signs	Hamish James	Project complete – last sign with DoT to install at Beadon Bay creek
5.3 Australian Fire Danger Rating Signs	Kyle Cameron	Project complete
5.4 LEMC Membership Review	Chair	Email to all members to review membership of LEMC to align with standard practice: 1. Executive membership group 2. Agency representation with a primary member and a nominated proxy 3. Non-voting members may be kept informed by receiving Minutes electronically
5.5 Emergency services communication issues in and around Pannawonica	Chair	Forward issue by email to Pilbara DEMC DEMA XO for the 4 July 2023 meeting Agenda.
5.6 Oil & Gas industry increased consultation requests for activities within the Shire that may be a risk and have consequences for consideration.	Chair	Raise issue with Pilbara DEMC through email to DEMA Matt Reimer



21 June 2023

3



6. Confirmation of the Pannawonica LEMC Meeting Minutes

Motion: The Committee moves that the Minutes of the meeting held 22 March 2023 are a true and correct record.

Moved: Matthew Reimer DFES Seconded: Kyle Cameron SoA

Passed: By majority consensus

7. Correspondence

7.1 Correspondence In

- Email Matthew Reimer (DFES), Consultation information of Local Emergency Management Committee Handbook
 - o Undertaking roadwork review of legislation surrounding grading and bituminising in total fire bans. Currently they can apply for an exemption to do this work during total fire ban. DFES are looking at making amendments to the legislation to make the process easier for grading and bituminising to be done during total fire bans. Any comment on this can be sent direct to them or channelled through emergency.management@ashburton.wa.gov.au by no later than 05/07/23.

7.2 Correspondence Out

Meeting request with attachments -

- SoA Pannawonica Minutes 22/03/23
- Action Register
- LEMC annual reporting survey 2023

Agenda with attachments -

• Action Register





8. Local Emergency Management Agenda (standing items)

8.1 Review of LEMC Membership and Contact List

- Action Item: The Shire will forward an email after the meeting about the membership
 of the Pannawonica LEMC
- As per the new SEMC LEMC Handbook and revised Pannawonica LEMC Terms of Reference, the Shire is looking at classifying the membership of the LEMC as follows:
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 rights.
 - Subject Matter Experts are representatives of agencies with specialist knowledge who are not required to attend unless there is an Agenda item relevant to their expertise.
 - Mailing list, representatives of agencies who have requested to be kept informed and would not normally attend a meeting.

8.2 Incidents and Post Incidents

The police department have attended several incidents over the last month that have highlighted a significant lack of communication outside of the town centre. They have no internet with no ability to use online maps or pin locations. The satellite phone is temperamental and not adequate for the response required. This issue will be escalated to the DEMC.

Action Item: The LEMC through the Chair will refer the issue raised to the Pilbara DEMC for its consideration at the 4 July 2023 meeting.

8.3 Exercise and Post Exercise

Candice Dowling (RTIO) has extended an invitation to LEMC members to attend the Robe Valley Mass Transport Live exercise on $27^{\rm th}$ October 2023. Save the date email has been sent, with more details to follow.

8.4 Review Local Emergency Management Arrangements

The LEMA document was endorsed in September 2022 and is still current and meeting obligations.

Matthew Reimer has noted that there is currently a review underway for the format of the LEMA document to make it more streamlined and useable.





8.5 Risk Management Review

DFES and the Shire have held discussions and found capacity to work on the development of a compliant Bushfire Risk Management Plan. Shire staff are working with a Bushfire Risk Management Coordinator from Shire of Moora to work on the plan until the end of September. This will require input from Shire staff and other identified stakeholders as the planning progresses.

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The Shire's application for Federal Govt. funding of the electronic messaging boards for use in emergency and community events has been declined. This is a worthwhile project and will continue to seek funding through other avenues.

9. Agenda Items

9.1 Oil and Gas Industry Environmental Planning Consultation

The Shire has been approached by several Gas and Oil Companies who are active off the coast of the Shire. They are developing environmental plans for projects that they are undertaking which may have impact on the Shire should a negative event like an oil spill occur.

The reason for the increased consultation is related to a Federal Court decision on a Santos project located in waters off the Northern Territory Coast. The Federal Court decision is Santos v Tipakalippa 21/12/2022.

Essentially it requires titleholders for a project provide relevant people, who may be affected by a project, given sufficient information to allow them to make an informed assessment of the possible consequences of the activity on their functions, interests or activities.

Recently the Shire has received information on projects managed by Woodside, Chevron and Santos looking to consult and asking for assistance to ensure they are in contact with people who may require involvement in the consultation process.

The Shire has referred them to the Pilbara District Emergency Management Committee (DEMC) to consult with them on how they may engage the DEMC to achieve their consultation aim. There is also the possibility they may request to present directly to the Local Emergency Management Committee (LEMC).

The Shire is looking for any advice from the LEMC on this new development in consultation on industry environmental planning for new projects that they undertake which may affect the Shire area.

Action Item: Chair to forward issue to Pilbara DEMC for consideration at 4 July 2023 meeting.





9.2 LEMC Annual Reporting 2022/23

The LEMC annual report was circulated via email and discussed at the meeting. No new input was brought up. Any additions were requested to be emailed in by 28/06/2023.

10. Agency / Member Reports

11. General Business

- Matthew Reimer (DFES) informed of changes coming to the warning system for cyclones. It has been noted that the LEMC would strongly suggest changes occur well before the wet season or after, so all departments can be prepared and capable of implementing these changes.
- Anntoinette Cashmore (OIC police) would like to extend a thanks to Eilish McNulty for all the support and cooperation received.
- Jayne Unsworth Sonic health have been doing community engagement with the school. The team are aiming to help the kids not fear the medical centre and allow them to become familiar with the environment. This education piece has been received well and will continue.

12. Next meeting

DATE	VENUE	ADDRESS	TIME
Thursday 31 Aug 2023	Virtual TEAMS meeting	Online	11:00 am
Tues 28 Nov 2023	Barry Lang Meeting Room (TBC)	Deepdale – Pannawonica Dve	11:00 am

For all correspondence, please use email emergency.management@ashburton.wa.gov.au

13. Meeting Closed

12:09pm





Agenda Item 12.2 - Attachment 1

Liquor Control Amendment (Banned Drinkers Register) Bill 2023



Our Ref 23/1471
Enquiries Glaucia Hyland
Phone (08) 9492 9877
Email bdr@dlgsc.wa.gov.au

Mr Kenn Donohoe Chief Executive Officer Shire of Ashburton

Via email: soa@ashburton.wa.gov.au

Dear Mr Donohoe

PROPOSED BANNED DRINKER AREA

The WA Government has introduced into State Parliament the *Liquor Control Amendment (Banned Drinkers Register) Bill 2023* (the Bill) which will amend the *Liquor Control Act* 1988 (the Act).

The intent of the amendment is to further reduce unacceptable levels of liquor related harm by restricting individuals in the Banned Drinkers Register (BDR) access to packaged liquor. At present, the BDR comprises of individuals who are subject to barring notices and prohibition orders, or self-referred to the register.

The Bill allows for the establishment of Banned Drinker Areas and the issuing of Banned Drinker Orders (BDO) to prevent people who are subject to the order from purchasing packaged liquor in Banned Drinker Areas.

The Bill provides for:

- people who are issued with a BDO to be registered on the BDR;
- · additional pathways to include relevant individuals on the BDR;
- broader range of professionals who can seek to place someone on the BDR.

In this regard, individuals who are subject to a BDO made by WA Police or the Director of Liquor Licensing (the Director) will be registered on the BDR. Medical practitioners and social workers may also be able to apply to the Director to place a patient or client on the BDR once the relevant regulations are in place.

To support the effectiveness of the BDR trials, the Bill provides that participation is mandatory by requiring that licensees and staff of packaged liquor outlets in prescribed Banned Drinker Areas must not sell packaged liquor unless the ID system has been used and the individual is not identified as a banned drinker.

It will be an offence, with a penalty of up to \$10,000, for a person who knowingly supplies packaged liquor to a banned drinker in a Banned Drinker Area. This will apply to licensees and staff of licensed premises, as well as those who sell liquor online for delivery to a person located in a Banned Drinker Area.

Gordon Stephenson House, 140 William Street Perth WA 6000 PO Box 8349 Perth Business Centre WA 6849 Telephone (08) 6551 4888 Email <u>bdr@dlgsc.wa.gov.au</u> Web <u>www.dlgsc.wa.gov.au</u> The offence also applies to any other person who knowingly supplies packaged liquor to a banned drinker (known as secondary supply), which is intended to address the issue of family and friends being coerced into buying liquor for a banned drinker. A person who supplies liquor in this manner may be issued with a monetary penalty and/or a BDO.

While there is no offence for a banned drinker purchasing or attempting to purchase packaged liquor, extensions to their BDO may be imposed. WA Police will be authorised to seize and dispose of packaged liquor in the possession of a banned drinker.

The relevant Banned Drinker Areas will be prescribed in the Liquor Control Regulations 1989. Prior to that occurring, the Minister for Racing and Gaming is required to consult with the relevant local government authority, the Commissioner of Police and any other person considered appropriate.

The current BDR trial areas of the Pilbara region, Kimberley region, and Kalgoorlie electorate have been identified as potential Banned Drinker Areas. In addition to the current trial areas, Carnarvon, Gascoyne Junction and Gnaraloo Station have also been identified to be Banned Drinker Areas following the announcement by the Minister for Racing and Gaming to extend the trial to those areas.

Banned Drinker Area boundaries can be amended in future by amending the regulations subject to the Minister consulting with the Commissioner of Police, relevant local government authorities and any other person the Minister considers appropriate.

As the intent is for the legislation to be operational as soon as possible after the Bill is passed, whilst it is progressing through Parliament, the Department of Local Government, Sport and Cultural Industries (DLGSC) is undertaking consultation on behalf of the Minister with relevant stakeholders and interested parties.

As it is the Government's intention to ensure the Bill is operational as soon as possible, I would appreciate your comments on the establishment of Banned Drinker Areas are provided by **COB 15 July 2023.**

The Bill is intended to be in place for a period of two years from its proclamation date. A comprehensive evaluation of the BDR trial will be undertaken, starting in late 2023, to inform the future of the program prior to the amendments lapsing.

If you have any queries regarding the proposed legislation or the proposed banned drinker area, please contact Glaucia Hyland at DLGSC on (08) 9492 9877 or bdr@dlgsc.wa.gov.au.

Yours sincerely

Jennifer Shelton EXECUTIVE DIRECTOR

RACING, GAMING AND LIQUOR

22nd June 2023



Agenda Item 13.1 - Attachment 1

Schedule of Accounts Paid - May 2023

Shire of Ashburton

CEO's Delegated Payment List - Regulation 13(1) Local Government (Financial Management) Regulation 1996

List of Payments - Payment Detail for Month of May 2023

Pursuant to the regulation:

If the local government has delegated to the CEO its power to make payment from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared -

- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.

Description	Amount
Municipal Fund	
EFT	\$ 5,769,495.31
Superannuation / Payroll (DD)	\$ 220,759.75
Cheque	\$
Credit Cards	\$ 13,312.68
Bank Fees and Charges	\$ 1,655.27
Grand Total	\$ 6,005,223.01

Reference Number	Date	Name	Description	Invoice Amount	
Municipal Payments					
EFT65585	04/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Payment		\$3,564.57
2703240	05/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	2 x spider for John Deere 644 K Tool Carrier / Wheel loader (AS044)	484.59	
2703009	05/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Bucket heel plates and hardware for 2014 John Deere 644 K Tool Carrier / Wheel loader (AS044)	2406.56	
2703857	11/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Transmission filters and oil for John Deere 644 K Tool Carrier / Wheel loader (AS044)	673.42	
		AFGRI EQUIPMENT AUSTRALIA PTY LTD Total		3564.57	\$3,564.57
EFT65586	04/05/2023	AIT SPECIALISTS PTY LTD	Payment		\$4,289.89
INV-12874	27/03/2023	AIT SPECIALISTS PTY LTD	Fuel rebate calculations for Peedamulla Road project 01/07/2022 - 21/08/2022	365.64	
INV-12875	28/03/2023	AIT SPECIALISTS PTY LTD	Fuel rebate calculations for Twitchin Road project 01/08/2022 - 30/08/2022	306.90	
INV-12881	04/04/2023	AIT SPECIALISTS PTY LTD	Fuel rebate calculations for Ashburton Downs Road project 01/09/2022 - 31/12/2022	2884.31	
INV-12900	18/04/2023	AIT SPECIALISTS PTY LTD	Monthly fuel rebate calculations - March 2023	733.04	
		AIT SPECIALISTS PTY LTD Total		4289.89	\$4,289.89
EFT65587	04/05/2023	AUSCOINSWEST	Payment		\$567.60
3215	26/04/2023	AUSCOINSWEST	Merchandise for sale at Tom Price Visitor Centre	567.60	
		AUSCOINSWEST Total		567.60	\$567.60
EFT65588	04/05/2023	AIM WA	Payment		\$440.00
7149155	27/04/2023	AIM WA	Management coaching session 31/03/2023	440.00	
		AIM WA Total		440.00	\$440.00
EFT65589	04/05/2023	BARTCO TRAFFIC EQUIPMENT PTY LTD	Payment		\$1,452.00
24195	27/04/2023	BARTCO TRAFFIC EQUIPMENT PTY LTD	Annual licence for 2x automated bush fire index signs period 01/05/2023 - 30/04/2024	1452.00	
		BARTCO TRAFFIC EQUIPMENT PTY LTD Total		1452.00	\$1,452.00
EFT65590	04/05/2023	BENARA NURSERIES	Payment		\$1,581.02
450519	31/03/2023	BENARA NURSERIES	Plants for Paraburdoo Information Bay	1581.02	
		BENARA NURSERIES Total		1581.02	\$1,581.02
EFT65591	04/05/2023	BLACKWOODS PTY LTD	Pavment		\$670.58
SI04241451	25/03/2023	BLACKWOODS PTY LTD	Safety boots for employee #2056	168.81	
SI04398995		BLACKWOODS PTY LTD	1x sharps container for Environmental Health	11.90	
SI04479699	21/04/2023	BLACKWOODS PTY LTD	Safety boots and work pants for waste service staff	489.87	
		BLACKWOODS PTY LTD Total		670.58	\$670.58
EFT65592		BLUE FORCE PTY LTD	Payment		\$118,003.70
163280		BLUE FORCE PTY LTD	Installation of replacement Onslow town cameras inc server install and PTP reconfiguration - Claim 1	73426.97	
172138		BLUE FORCE PTY LTD	Remote access to secure the Onslow Admin building on 20/04/2023 and 21/04/2023	195.80	
172344	28/04/2023	BLUE FORCE PTY LTD	Installation of replacement Onslow town cameras inc Server install and PTP reconfiguration claim 2	44380.93	
		BLUE FORCE PTY LTD Total		118003.70	\$118,003.70
EFT65593		BOC GASES	Payment		\$710.82
4033766082	28/04/2023	BOC GASES	Exchange 4x Handigas LPG containers at Ocean View Caravan Park and Onslow Sun Chalets	710.82	
		BOC GASES Total		710.82	\$710.82
EFT65594		BRUMBY SUNSTATE	Payment		\$383.57
435586	28/03/2023	BRUMBY SUNSTATE	Merchandise for sale at Tom Price Visitor Centre	383.57	
		BRUMBY SUNSTATE Total		383.57	\$383.57
EFT65595		BYBLOS CONSTRUCTIONS-TOM PRICE	Payment		\$35,942.21
2782		BYBLOS CONSTRUCTIONS-TOM PRICE	Reticulation repairs at rear of Paraburdoo IGA	858.00	
3813		BYBLOS CONSTRUCTIONS-TOM PRICE	Assess and repair defective luminaire Tom Price Tennis Courts	4114.00	
3811		BYBLOS CONSTRUCTIONS-TOM PRICE	Replace toilet seat Tom Price Exeloo public toilet	1692.33	
3812		BYBLOS CONSTRUCTIONS-TOM PRICE	Vacuum excavation works Tom Price Shopping Mall grounds	4466.00	
3816		BYBLOS CONSTRUCTIONS-TOM PRICE	Clear blocked toilet Tom Price Community Centre	506.00	
3815		BYBLOS CONSTRUCTIONS-TOM PRICE	Clear blocked toilet Nameless Valley truck stop	506.00	
3810		BYBLOS CONSTRUCTIONS-TOM PRICE	Repair taps in female toilets Tom Price Administration building	418.55	
3817		BYBLOS CONSTRUCTIONS-TOM PRICE	Lighting repairs to clubrooms Clem Thompson Sports Pavilion Tom Price	2904.50	
3838		BYBLOS CONSTRUCTIONS-TOM PRICE	Repair basin Doug Talbot Park public toilets Tom Price	980.65	
3869		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs to Paraburdoo Shopping Mall toilets	4491.63	
3879		BYBLOS CONSTRUCTIONS-TOM PRICE	Repairs to Clem Thompson Sports Pavilion storm damage	7073.00	
3863	26/04/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Repairs to outdoor space flooring Paraburdoo Community Hub	3740.00	

Reference Number	Date	Name	Description	Invoice Amount	
3878	26/04/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Repair leaking tap Nameless Valley truck stop toilets	590.15	
3876		BYBLOS CONSTRUCTIONS-TOM PRICE	Unblock drains at Tom Price dog park	759.00	
3902		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs at Tom Price public toilets and Tom Price Swimming Pool	2842.40	
		BYBLOS CONSTRUCTIONS-TOM PRICE Total		35942.21	\$35,942.21
EFT65596	04/05/2023	C MUNRO CONTRACTORS	Payment		\$2,110.54
134719		C MUNRO CONTRACTORS	Removal of retractable shade sail motor and housing Onslow Aquatic Centre	346.50	
134745		C MUNRO CONTRACTORS	Pump and dump of portaloo for Onslow eclipse event 21/04/2023	807.02	
134776		C MUNRO CONTRACTORS	Pump and dump of portaloo for Onslow eclipse event 24/04/2023	957.02	
		C MUNRO CONTRACTORS Total		2110.54	\$2,110.54
EFT65597	04/05/2023	CHEFMASTER AUSTRALIA	Payment		\$1,750.06
00061521		CHEFMASTER AUSTRALIA	Rubbish bags and dust masks for Paraburdoo Swimming Pool	1750.06	. ,
		CHEFMASTER AUSTRALIA Total		1750.06	\$1,750.06
EFT65598	04/05/2023	CLEVERPATCH PTY LTD	Payment	2700.00	\$345.82
487233		CLEVERPATCH PTY LTD	Calico bags for Tom Price Youth Week celebrations	345.82	,
107233	13,01,2020	CLEVERPATCH PTY LTD Total	Councy Sept. 101. 1 Time 1 Sept. 11 Sept. Sept. 11 Sept.	345.82	\$345.82
EFT65599	04/05/2023	COMMERCIAL AQUATICS AUSTRALIA	Payment	0.0.02	\$418.00
29257		COMMERCIAL AQUATICS AUSTRALIA	Replacement pipework and valves for Onslow Aquatic Centre	418.00	7
LJLJ7	30/03/2023	COMMERCIAL AQUATICS AUSTRALIA Total	Replacement pipework and valves for Orisiow / quarte centre	418.00	\$418.00
EFT65600	04/05/2023	CORE ENTERTAINMENT	Payment	420,00	\$10,000.00
342		CORE ENTERTAINMENT	Musical performances for Onslow eclipse events 20/04/2023 and 22/04/2023	10000.00	ψ10,000.00
J-72	24/04/2023	CORE ENTERTAINMENT Total	ividated performances for orisiow eeligge events 20/04/2023 and 22/04/2023	10000.00	\$10,000.00
EFT65601	04/05/2022	CORPORATE TRAVEL MANAGEMENT	Payment	10000.00	\$4,495.32
I.0016323639CN		CORPORATE TRAVEL MANAGEMENT	Credit on Booking #B11636512 Car hire for Facilitator 18/11/2022 - 24/11/2022	-448.71	Ç-1,-133.32
I.0016323669		CORPORATE TRAVEL MANAGEMENT	Booking #B11636512 Car hire for Facilitator 18/11/2022 - 24/11/2022	458.72	
1.0016323009		CORPORATE TRAVEL MANAGEMENT	Booking #B12003204 Car hire for Facilitator 18/11/2022 - 24/11/2022 Booking #B12003204 Car hire for Facilitator 22/02/2023 - 03/03/2023	2110.52	
I.0016596580 I.0016595738		CORPORATE TRAVEL MANAGEMENT CORPORATE TRAVEL MANAGEMENT	Booking #B12046080 Accommodation for employee #1986 24-27/03/2023	618.73 369.01	
			Booking #B12196098 Flights (Onslow-Perth-Onslow) for Employee #1820 16/06/2023 - 23/06/2023	778.10	
1.0016595753		CORPORATE TRAVEL MANAGEMENT	Booking #B12196315 Flights (Para-Perth-Para) for Employee #1820 23/07/2023 - 27/07/2023		
1.0016603613		CORPORATE TRAVEL MANAGEMENT	Booking #B12046590 Accommodation for event guest 21-27/03/2023	1031.02	
I.0016617453		CORPORATE TRAVEL MANAGEMENT	Booking #B12210852 Flights (Karratha-Perth-Karratha) Employee #1808 11/04/2023 - 13/04/2023	390.84	
I.0016735580CN		CORPORATE TRAVEL MANAGEMENT	Credit on Booking #B12003204 Car hire for Facilitator 22/02/2023 - 03/03/2023	-2110.52	
1.0016735597		CORPORATE TRAVEL MANAGEMENT	Booking #B12003204 Car hire for Facilitator 22/02/2023 - 03/03/2023	1815.92	
1.0016761170		CORPORATE TRAVEL MANAGEMENT	Booking #B12310830 Flight (Para-Perth) for Employee #1802 02/05/2023	448.71	
1.0016758249	27/04/2023	CORPORATE TRAVEL MANAGEMENT	Booking #B12196098 Flight credit (Onslow-Perth-Onslow) Employee #1820 16/06/2023 - 23/06/2023	-967.02	\$4,495.32
FFTCFCO2	04/05/2022	CORPORATE TRAVEL MANAGEMENT Total	Downsta	4495.32	\$319.00
EFT65602		CORSIGN WA PTY LTD	Payment	240.00	\$319.00
00074743	12/04/2023	CORSIGN WA PTY LTD	Brackets and clamps for Onslow road signs	319.00	ć240.00
FFTCF COO	04/05/2022	CORSIGN WA PTY LTD Total		319.00	\$319.00 \$1,773.75
EFT65603		DAVRIC AUSTRALIA PTY LTD	Payment Payment	4227.50	\$1,773.75
210389		DAVRIC AUSTRALIA PTY LTD	Merchandise for sale at Tom Price Visitor Centre	1237.50	
210368	02/03/2023	DAVRIC AUSTRALIA PTY LTD	Merchandise for sale at Tom Price Visitor Centre	536.25	64 772 75
	0.4/05/0000	DAVRIC AUSTRALIA PTY LTD Total		1773.75	\$1,773.75
EFT65604		DICE SOLUTIONS	Payment		\$512.11
18802		DICE SOLUTIONS	Replace faulty switches 3/7 Anketell Court Onslow	262.13	
18810	27/04/2023	DICE SOLUTIONS	Electrical repairs Onslow business house	249.98	4=
	0.1/5=/==	DICE SOLUTIONS Total		512.11	\$512.11
EFT65605		DIGGA WEST & EARTHPARTS WA	Payment		\$1,045.00
61525	24/04/2023	DIGGA WEST & EARTHPARTS WA	200mm bucket for excavator	1045.00	A4
	<u> </u>	DIGGA WEST & EARTHPARTS WA Total		1045.00	\$1,045.00
EFT65606		DIRECT TRADES SUPPLY PTY LTD	Payment		\$1,751.00
613914	26/04/2023	DIRECT TRADES SUPPLY PTY LTD	Various tools for Onslow - Peedamulla road works	1751.00	44 == - : :
	<u> </u>	DIRECT TRADES SUPPLY PTY LTD Total		1751.00	\$1,751.00
EFT65607		E & MJ ROSHER PTY LTD	Payment		\$406.57
1457408	26/04/2023	E & MJ ROSHER PTY LTD	Tyre assembly for Kubota mower	406.57	

Reference Number	Date	Name	Description	Invoice Amount	
		E & MJ ROSHER PTY LTD Total		406.57	\$406.57
FT65608	04/05/2023	EMPLOYMENT TRAINING SOLUTIONS	Payment	100.01	\$750.00
NV-499		EMPLOYMENT TRAINING SOLUTIONS	Forklift training and assessment for employee #1882	750.00	
		EMPLOYMENT TRAINING SOLUTIONS Total		750.00	\$750.00
EFT65609	04/05/2023	FAIRYDANCE COSTUMES	Payment		\$457.00
FD00349	03/03/2023	FAIRYDANCE COSTUMES	Costumes for school holiday program fairy day event	457.00	
		FAIRYDANCE COSTUMES Total		457.00	\$457.00
EFT65610	04/05/2023	FEDDERSEN CONSULTING GROUP PTY LTD	Payment		\$24,475.00
1893	18/04/2023	FEDDERSEN CONSULTING GROUP PTY LTD	Work Health Safety consulting services for period May 2023	24475.00	
		FEDDERSEN CONSULTING GROUP PTY LTD Total		24475.00	\$24,475.00
EFT65611	04/05/2023	FRESHWORKS INC	Payment		\$5,580.00
FSAUD12781	14/03/2023	FRESHWORKS INC	Fresh service licence for IT Helpdesk software	5580.00	
		FRESHWORKS INC Total		5580.00	\$5,580.00
EFT65612	04/05/2023	GIDGIT NEWMAN	Payment		\$1,000.00
DONATION20230426	26/04/2023	GIDGIT NEWMAN	Small assistance donation for Jack Newman to attend WA State Motocross Championships	500.00	
DONATION20230426		GIDGIT NEWMAN	Small assistance donation for Rhys Newman to attend WA State Motocross Championships	500.00	
		GIDGIT NEWMAN Total		1000.00	\$1,000.00
EFT65613	04/05/2023	GRANDSTAND AGENCY	Payment		\$7,478.90
INV-4461	24/04/2023	GRANDSTAND AGENCY	Live performance for Onslow eclipse event 20/04/2023	7478.90	
		GRANDSTAND AGENCY Total		7478.90	\$7,478.90
EFT65614	04/05/2023	GREENFIELD TECHNICAL SERVICES	Payment		\$81,575.44
INV-3121		GREENFIELD TECHNICAL SERVICES	Flood damage inspection and assessment Pannawonica - Millstream Road	1828.75	
INV-3288	02/05/2023	GREENFIELD TECHNICAL SERVICES	Site assessment and inspection services - maintenance grading Roebourne Wittenoom Rd Jan 2023	79746.69	
		GREENFIELD TECHNICAL SERVICES Total		81575.44	\$81,575.44
EFT65615	04/05/2023	GRENADA PROMOTIONS PTY LTD	Payment		\$345.40
23-00995	24/04/2023	GRENADA PROMOTIONS PTY LTD	Merchandise for Onslow Welcome to Town event	345.40	
		GRENADA PROMOTIONS PTY LTD Total		345.40	\$345.40
EFT65616	04/05/2023	HART SPORT	Payment		\$855.00
20254255A		HART SPORT	Dodgeball sets for Shire school holiday programs and other events	855.00	
		HART SPORT Total		855.00	\$855.00
EFT65617	04/05/2023	HERBERT SMITH FREEHILLS	Payment		\$827.64
51034291		HERBERT SMITH FREEHILLS	Professional services in regard to general IR/ER advice period ending 14/04/2023	827.64	
		HERBERT SMITH FREEHILLS Total		827.64	\$827.64
EFT65618	04/05/2023	HOPGOOD GANIM LAWYERS	Payment		\$1,582.68
476841		HOPGOOD GANIM LAWYERS	Legal services in regard to Skyfuel lease consent request	900.68	
2251874-PROPERTY		HOPGOOD GANIM LAWYERS	Purchase of 23 properties in Tom Price and Paraburdoo as per Rio Tinto property transfer agreement	682.00	
		HOPGOOD GANIM LAWYERS Total		1582.68	\$1,582.68
EFT65619	04/05/2023	JERELDINE METTAM	Payment		\$122.50
T23	28/04/2023	JERELDINE METTAM	Cat trap bond refund	122.50	
		JERELDINE METTAM Total		122.50	\$122.50
EFT65620	04/05/2023	JJS CLEANING TOM PRICE PTY LTD	Payment		\$1,210.00
INV-00065		JJS CLEANING TOM PRICE PTY LTD	Cleaning services 27 Lilac Street Tom Price	330.00	
INV-00070	28/04/2023	JJS CLEANING TOM PRICE PTY LTD	Cleaning services 398 Acalypha Street Tom Price	880.00	
		JJS CLEANING TOM PRICE PTY LTD Total		1210.00	\$1,210.00
EFT65621	04/05/2023	JOYCE KRANE	Payment		\$537.24
20231443	21/04/2023	JOYCE KRANE	Crane hire for Onslow eclipse concert stage set up	537.24	
		JOYCE KRANE Total		537.24	\$537.24
EFT65622	04/05/2023	KD CREATIVE (KIEREN T/A)	Payment		\$435.00
0000038		KD CREATIVE (KIEREN T/A)	Facepainting for Paraburdoo school holiday program event 15/04/2023	210.00	·
0000039		KD CREATIVE (KIEREN T/A)	Facepainting for Tom Price school holiday program event 17/04/2023	225.00	
	,,	KD CREATIVE (KIEREN T/A) Total		435.00	\$435.00
EFT65623	04/05/2023	KEYS BROS REMOVALS & STORAGE	Payment		\$13,485.00
755595		KEYS BROS REMOVALS & STORAGE	Relocation services for employee #2021	13485.00	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		KEYS BROS REMOVALS & STORAGE Total		13485.00	\$13,485.00

Reference Number	Date	Name	Description	Invoice Amount	
EFT65624	04/05/202	3 KHB MOBILE MECHANICAL PTY LTD	Payment		\$3,018.24
00027735		3 KHB MOBILE MECHANICAL PTY LTD	Remove and replace AUX battery for Toyota Hilux	375.65	Ç5,010.24
00027742		3 KHB MOBILE MECHANICAL PTY LTD	Replace battery on trailer pressure cleaner for Onslow facilities	272.80	
00027742		3 KHB MOBILE MECHANICAL PTY LTD	Repairs to A/C compressor Western Star 4800 FS Prime Mover (4800AS)	2369.79	
00027709	27/04/202	KHB MOBILE MECHANICAL PTY LTD Total	nepalls to A/C colliplessor western star 4000 rs rilling violver (4000AS)	3018.24	\$3,018.24
EFT65625	04/05/202	3 KMART KARRATHA	Payment	3016.24	\$593.50
122284		3 KMART KARRATHA	Decorations and various items for Pannawonica April school holiday program events	593.50	Ç333.30
122204	00/04/202	KMART KARRATHA Total	Decorations and various items for Pannawonica April school notical program events	593.50	\$593.50
EFT65626	04/05/202	3 LANDGATE	Payment	333.30	\$169.20
1265352		3 LANDGATE	Copies of documents for Land & Asset Compliance - March 2023	169.20	\$109.20
1203532	02/04/202	LANDGATE Total	Copies of documents for Land & Asset Compilance - March 2025	169.20	\$169.20
FFTCF C27	04/05/202		Downerst	169.20	\$937.50
EFT65627		3 LAVAZZA AUSTRALIA OCS PTY LIMITED	Payment	154.50	3937.30
P0919490		3 LAVAZZA AUSTRALIA OCS PTY LIMITED	2x cartons skim milk powder for Tom Price Administration building	154.50	
P0919565	23/03/202	3 LAVAZZA AUSTRALIA OCS PTY LIMITED	4x cartons skim milk powder and 6x cartons coffee pods for Onslow Administration building	783.00	\$937.50
FFTCF C20	04/05/202	LAVAZZA AUSTRALIA OCS PTY LIMITED Total	Description	937.50	\$14,640.52
EFT65628 062-213725		3 LGIS / JLT RISK SOLUTIONS PTY LTD	Payment Consultation and Abandana and insurance for Ondow Foliage Footing	14640.53	\$14,040.32
062-213/25	16/04/202	3 LGIS / JLT RISK SOLUTIONS PTY LTD	Cancellation and Abandonment insurance for Onslow Eclipse Festival	14640.52	\$14,640.52
FFTCF C2O	04/05/202	LGIS / JLT RISK SOLUTIONS PTY LTD Total	Description	14640.52	\$37,016.81
EFT65629		3 LK ADVISORY PTY LTD	Payment Town along in a consultant constraint 2022	27016 01	\$57,010.61
18-0570	30/04/202	3 LK ADVISORY PTY LTD	Town planning consultancy services April 2023	37016.81	\$37,016.81
FFTCF COO	04/05/202	LK ADVISORY PTY LTD Total		37016.81	
EFT65630		3 LO-GO APPOINTMENTS	Payment Control of the control of th	2642.20	\$3,643.29
H2398	27/04/202	3 LO-GO APPOINTMENTS	Contracting services - labour hire for Financial Accountant week ending 22/04/2023	3643.29	\$3,643.29
FFTCF COA	04/05/202	LO-GO APPOINTMENTS Total	D	3643.29	
EFT65631		3 LORRAES LITTLE CAKES	Payment 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	257.70	\$357.70
000089	1//10/202	2 LORRAES LITTLE CAKES	Grazing platters for Shire 50 year celebration Paraburdoo event 15/10/2022	357.70	6257.70
FFTCFC22	04/05/202	LORRAES LITTLE CAKES Total	2	357.70	\$357.70
EFT65632		3 MCMAHON BURNETT TRANSPORT	Payment 2022	602.40	\$602.18
00033462	31/03/202	3 MCMAHON BURNETT TRANSPORT	Freight charges Perth - Onslow March 2023	602.18	¢602.10
	0.4 (0.5 (0.00	MCMAHON BURNETT TRANSPORT Total		602.18	\$602.18
EFT65633		3 MICHAEL WARD (JUST MICHAEL HERE)	Payment 100 days 100	2200.00	\$3,300.00
20230420	20/04/202	3 MICHAEL WARD (JUST MICHAEL HERE)	Live music performances at Onslow eclipse events 20/04/2023 and 22/04/2023	3300.00	ć2 200 00
	0.4/05/000	MICHAEL WARD (JUST MICHAEL HERE) Total		3300.00	\$3,300.00
EFT65634		3 MKJ LOGISTICS	Payment Till To Do it To Do it Office (2000)	25.00	\$354.20
AS310323	18/04/202	3 MKJ LOGISTICS	Freight charges Tile Expo Perth - Tom Price 31/03/2023	354.20	6254.20
	0.4 (0.5 (0.00	MKJ LOGISTICS Total		354.20	\$354.20
EFT65635		3 MOORE AUSTRALIA (WA) PTY LTD	Payment	2152 52	\$2,469.50
429540	30/04/202	3 MOORE AUSTRALIA (WA) PTY LTD	Professional services in regard to audit log management April 2023	2469.50	¢2.400.50
FFTCFC2C	04/05/202	MOORE AUSTRALIA (WA) PTY LTD Total		2469.50	\$2,469.50 \$465.51
EFT65636		3 NAPA (GPC ASIA PACIFIC T/AS)	Payment	465.54	\$405.51
5470102173	27/04/202	3 NAPA (GPC ASIA PACIFIC T/AS)	3x tyre monitoring systems for Toyota vehicles	465.51	CACE EA
FFTCF CO.7	04/05/202	NAPA (GPC ASIA PACIFIC T/AS) Total		465.51	\$465.51
EFT65637		3 NORTH WEST BREWING CO	Payment 22/04/2022	4200.00	\$4,389.00
INV-0284	22/03/202	3 NORTH WEST BREWING CO	Bar provision for Onslow eclipse concert 22/04/2023	4389.00 4389.00	\$4,389.00
FFTCF C20	04/05/202	NORTH WEST BREWING CO Total	Designation	4389.00	\$990.00
EFT65638		3 NORTHSTAR ASSET	Payment 5 the form in the control of the first factor (24, 1222)	222.22	\$990.00
00012353	16/03/202	3 NORTHSTAR ASSET Total	Copyright for movie screenings at Onslow Eclipse festival 15/04/2023	990.00	\$990.00
FFT6F630	04/05/202	NORTHSTAR ASSET Total	Downert	990.00	\$27,801.60
EFT65639		3 NORWEST REFRIGERATION SERVICES	Payment Payment Tom Drice Depart with room	075.00	\$41,8U1.0U
00040647		3 NORWEST REFRIGERATION SERVICES	Repairs to a/c unit Tom Price Depot crib room	875.89	
00040580		3 NORWEST REFRIGERATION SERVICES	Service ice machine at Tom Price Works Depot	264.00	
00040626		3 NORWEST REFRIGERATION SERVICES	Annual air-conditioning services Paraburdoo facilities and housing	12430.00	
00040627		3 NORWEST REFRIGERATION SERVICES	Annual service of air-conditioners Tom Price facilities and housing	12050.50	
00040636	U1/05/202	3 NORWEST REFRIGERATION SERVICES	Repair freezer at Paraburdoo Childcare Centre	826.67	

Reference Number	Date	Name	Description	Invoice Amount	
00040635	01/05/2023	NORWEST REFRIGERATION SERVICES	Maintenance to a/c units Paraburdoo Library	264.00	
00040637		NORWEST REFRIGERATION SERVICES	Maintenance to a/c unit Tom Price Bowling Club	445.50	
00040638		NORWEST REFRIGERATION SERVICES	Relocate a/c unit to ground level at 825B Warara Street Tom Price	645.04	
		NORWEST REFRIGERATION SERVICES Total		27801.60	\$27,801.60
EFT65640	04/05/2023	ONSLOW BUS AND TAXI SERVICE	Payment		\$8,114.70
00001509	27/04/2023	ONSLOW BUS AND TAXI SERVICE	Bus charter services for Onslow eclipse events 22-23/04/2023	5005.00	
00001510	27/04/2023	ONSLOW BUS AND TAXI SERVICE	Shuttle bus services for Onslow eclipse events 20/04/2023 and 22/04/2023	3109.70	
		ONSLOW BUS AND TAXI SERVICE Total		8114.70	\$8,114.70
EFT65641	04/05/2023	ONSLOW GENERAL STORE	Payment		\$6,417.87
PE-23/04/2023	23/04/2023	ONSLOW GENERAL STORE	Cable ties for Onslow Aquatic Centre	25.75	
PO77444-	30/04/2023	ONSLOW GENERAL STORE	Tea and coffee supplies for Onslow ANZAC Day event	278.77	
PO77358-	30/04/2023	ONSLOW GENERAL STORE	Catering for Onslow ANZAC Day breakfast	6000.00	
PE-30/04/2023-1	30/04/2023	ONSLOW GENERAL STORE	Dog food for Ranger Services	36.13	
PE-30/04/2023-2	30/04/2023	ONSLOW GENERAL STORE	Rat poison for Onslow Depot	13.00	
PE-30/04/2023-3	30/04/2023	ONSLOW GENERAL STORE	Supplies for Onslow Airport Kiosk	64.22	
		ONSLOW GENERAL STORE Total		6417.87	\$6,417.87
EFT65642	04/05/2023	PARABURDOO IGA	Payment		\$1,790.77
4588	23/03/2023	PARABURDOO IGA	Supplies for Paraburdoo Welcome to Town event 25/03/2023	355.89	
4593	25/03/2023	PARABURDOO IGA	Supplies for Paraburdoo Welcome to Town event 25/03/2023	224.76	
4598	28/03/2023	PARABURDOO IGA	Chocolates for Paraburdoo Easter Trail event 03/04/2023	291.05	
4609		PARABURDOO IGA	Supplies for Tom Price Welcome to Town event 01/04/2023	27.00	
4626		PARABURDOO IGA	Refreshments for Red Dog sculpture unveiling event 04/04/2023	124.87	
4646		PARABURDOO IGA	Supplies for Paraburdoo school holiday program Fairy Day event	166.86	
4647		PARABURDOO IGA	Supplies for Paraburdoo school holiday program Fairy Day event	70.25	
4664		PARABURDOO IGA	Supplies for Paraburdoo school holiday program youth session event	506.34	
4667		PARABURDOO IGA	Ice for Paraburdoo ANZAC Day event	23.75	
		PARABURDOO IGA Total		1790.77	\$1,790.77
EFT65643	04/05/2023	PCC PRODUCTIONS PTY LTD	Payment		\$6,683.05
2312		PCC PRODUCTIONS PTY LTD	Sound system and production crew for Onslow ANZAC Day event 25/04/2023	3576.65	, .,
2314		PCC PRODUCTIONS PTY LTD	Production services for Onslow eclipse event - Cinema Under the Stars	3106.40	
		PCC PRODUCTIONS PTY LTD Total		6683.05	\$6,683.05
EFT65644	04/05/2023	PETER BEACHAM	Payment	0000.00	\$501.60
1181		PETER BEACHAM	Install panic bolt to entry door Onslow Childcare facility	484.00	,
1180		PETER BEACHAM	Key cutting for 3/7 Anketell Court Onslow	17.60	
		PETER BEACHAM Total		501.60	\$501.60
EFT65645	04/05/2023	PILBARA ENVIRONMENTAL SERVICES	Payment		\$49,060.09
2746239		PILBARA ENVIRONMENTAL SERVICES	Waste management services including PRWMF March 2023	49060.09	. ,
		PILBARA ENVIRONMENTAL SERVICES Total		49060.09	\$49,060.09
EFT65646	04/05/2023	PILBARA KITCHEN	Payment	1000000	\$1,178.00
INV-0086		PILBARA KITCHEN	Catering for Ordinary Meeting of Council 14/02/2023	418.00	. ,
INV-0088		PILBARA KITCHEN	Grazing platters for Active Ashburton Awards 22/11/2022	760.00	
		PILBARA KITCHEN Total		1178.00	\$1,178.00
EFT65647	04/05/2023	PILBARA TOURISM ASSOCIATION INC	Payment		\$9,900.00
INV-0127		PILBARA TOURISM ASSOCIATION INC	Warlu Way marketing project services	9900.00	, - ,
0227	20,0 1,2025	PILBARA TOURISM ASSOCIATION INC Total	Traine Tray mannering project Set Trees	9900.00	\$9,900.00
EFT65648	04/05/2023	RAY WHITE EXMOUTH	Payment		\$4,189.88
008304-42THIRD		RAY WHITE EXMOUTH	Rent for 42 Third Ave Onslow 17/05/2023 - 16/06/2023	2389.88	, ,
008314-5MCGRATH		RAY WHITE EXMOUTH	Bond adjustment for 5 McGrath Ave Onslow	1000.00	
008369-19CLARKE		RAY WHITE EXMOUTH	Bond adjustment for 19 Clarke Place Onslow	800.00	
JUGGO IJCD WILL	32,03,2023	RAY WHITE EXMOUTH Total	Solid department of 19 cluttle Flace Offsion	4189.88	\$4,189.88
EFT65649	04/05/2023	REECE PTY LTD	Payment	7103.00	\$3,111.36
113942901		REECE PTY LTD	Reticulation controllers and parts for Paraburdoo Shopping Mall grounds	1386.51	+=,111.50
443133701		REECE PTY LTD	Reticulation supplies for Peter Sutherland Oval Paraburdoo	692.52	
443134033		REECE PTY LTD	Reticulation supplies for Peter Sutherland Oval Paraburdoo	1032.33	
	13/04/2023	INCECET IT EID	The decidation supplies for 1 etel such chain oval 1 around 00	1032.33	

Reference Number	Date	Name	Description	Invoice Amount	
		REECE PTY LTD Total		3111.36	\$3,111.30
FT65650	04/05/2023	SANDHURST SECURITY SERVICES	Payment	311.30	\$16,683.0
NV-3630		SANDHURST SECURITY SERVICES	Security services for Onslow eclipse festival 19-23/04/2023	16683.00	Ψ10,000.0
144 3030	01/03/2023	SANDHURST SECURITY SERVICES Total	Security services for offstow eeingse restrict 13 23/04/2023	16683.00	\$16,683.0
FT65651	04/05/2022	SCOTT PRINTERS PTY LTD	Payment	10083.00	\$1,365.1
170529		SCOTT PRINTERS PTY LTD	Signage for Onslow eclipse events	198.00	\$1,303.1
170530	13/04/2023	SCOTT PRINTERS PTY LTD	Signage for Onslow eclipse events	1167.10	\$1,365.1
FETCECES	04/05/2022	SCOTT PRINTERS PTY LTD Total		1365.10	\$5,390.0
EFT65652		SIGNATURE MUSIC PTY LTD	Payment 1.1. Payment 1.2. Payme	5200.00	\$5,390.0
00001369	01/05/2023	SIGNATURE MUSIC PTY LTD	Live music performances for Onslow eclipse festival 19-22/04/2023	5390.00	45.000.0
		SIGNATURE MUSIC PTY LTD Total		5390.00	\$5,390.0
EFT65653		SIGNSWEST (LETANIKA PTY LTD T/A)	Payment		\$2,182.4
00084099		SIGNSWEST (LETANIKA PTY LTD T/A)	Banner mesh sign for Onslow eclipse and future events	2182.40	
		SIGNSWEST (LETANIKA PTY LTD T/A) Total		2182.40	\$2,182.4
EFT65654	04/05/2023	SIMON BURKE	Payment		\$500.0
DONATION20230427	7 27/04/2023	SIMON BURKE	Small assistance donation for Lukah Burke to attend WA State Swimming Championships	500.00	
		SIMON BURKE Total		500.00	\$500.0
EFT65655	04/05/2023	SINEWAVE ELECTRICAL	Payment		\$1,650.0
T33460	27/04/2023	SINEWAVE ELECTRICAL	Fault finding and repair street lighting Lilac Street and Pilbara Mitre 10 carpark Tom Price	1650.00	
		SINEWAVE ELECTRICAL Total		1650.00	\$1,650.0
EFT65656	04/05/2023	SODEXO REMOTE SITES AUSTRALIA	Payment		\$1,200.0
SDX-R00915	14/04/2023	SODEXO REMOTE SITES AUSTRALIA	Pannawonica accommodation for April school holiday program 4 Robe Court 23-26/04/2023	300.00	
SDX-R00913		SODEXO REMOTE SITES AUSTRALIA	Pannawonica accommodation for April School holiday program 7 Robe Court 14-20/04/2023	300.00	
SDX-R00914		SODEXO REMOTE SITES AUSTRALIA	Pannawonica accommodation for April school holiday program 7 Robe Court 23-26/04/2023	300.00	
SDX-R00917		SODEXO REMOTE SITES AUSTRALIA	Pannawonica accommodation for staff member 01-03/05/2023 2 Robe Court	300.00	
3DX 1100317	20,04,2023	SODEXO REMOTE SITES AUSTRALIA Total	r dimeworked decommodation for start member of 03/03/2023 2 hose court	1200.00	\$1,200.0
EFT65657	04/05/2022	SOUTHERN CROSS AUSTEREO PTY LTD	Payment	1200.00	\$3,410.0
72872-1		SOUTHERN CROSS AUSTEREO PTY LTD	Radio advertising services for Shire of Ashburton 09-20/03/2023	2200.00	73,410.00
72979-1		SOUTHERN CROSS AUSTEREO PTY LTD	Radio advertising services for Shire of Ashburton 22-31/03/2023	1210.00	
72979-1	31/03/2023		Radio advertising services for Shire of Ashburton 22-51/05/2025		\$3,410.0
FFTCFCFO	04/05/2022	SOUTHERN CROSS AUSTEREO PTY LTD Total		3410.00	\$3,410.0
EFT65658		SPICK AND SPAN MAINTENANCE	Payment Discrete Payment	227.52	\$3,116.5
00000303		SPICK AND SPAN MAINTENANCE	Cleaning services 2/4 Kanberra Drive Tom Price 21/02/2023	237.60	
00000371		SPICK AND SPAN MAINTENANCE	Cleaning services for Tom Price facilities week ending 02/04/2023	1613.70	
00000372		SPICK AND SPAN MAINTENANCE	Cleaning services for Tom Price facilities week ending 09/04/2023	1267.20	40
		SPICK AND SPAN MAINTENANCE Total		3118.50	\$3,118.5
EFT65659		SPOTLIGHT PTY LTD	Payment		\$5,374.8
63080857971		SPOTLIGHT PTY LTD	Decorations and items for April school holiday programs	211.05	
58110250341	01/04/2023	SPOTLIGHT PTY LTD	Decorations for April school holiday program events	307.21	
73031837112	01/04/2023	SPOTLIGHT PTY LTD	Fabric for Red Dog sculpture unveiling event Paraburdoo	180.00	
52081629724	05/04/2023	SPOTLIGHT PTY LTD	Decorations for April school holiday program events	206.58	
58060668838	06/04/2023	SPOTLIGHT PTY LTD	Roller blinds for Onslow Sun Chalets	4470.00	
		SPOTLIGHT PTY LTD Total		5374.84	\$5,374.8
EFT65660	04/05/2023	ST JOHN AMBULANCE WA	Payment		\$4,983.0
FAINV01076142		ST JOHN AMBULANCE WA	St John paramedic services for Onslow eclipse events 20/04/2023 and 22/04/2023	4265.50	
FAINV01076137		ST JOHN AMBULANCE WA	St John standby for ANZAC Day event Onslow 2023	717.50	
		ST JOHN AMBULANCE WA Total		4983.00	\$4,983.0
EFT65661	04/05/2023	STRATAGREEN	Payment	4303.00	\$7.095.7
152775		STRATAGREEN	Pesticide technicians licence, lawn and garden 2 day course for 8 staff	5711.20	Ţ,,033.7
153812		STRATAGREEN	Garden general maintenance supplies for Paraburdoo town maintenance	1384.53	
133012	13/04/2023	STRATAGREEN Total	Garden general maintenance supplies for Farabundoo town maintenance	7095.73	\$7,095.7
	04/05/2022		Downerst	7095.73	\$4,629.2
EFT65662		TANGIBILITY PTY LTD	Payment China has a dad as a salar a fact Oracles a saline a susant	4630.31	→4, 029.29
INV-41234	18/04/2023	TANGIBILITY PTY LTD	Shire branded merchandise for Onslow eclipse event	4629.24	Ć4 C20 2
		TANGIBILITY PTY LTD Total		4629.24	\$4,629.2
EFT65663	04/05/2023	TEAM GLOBAL EXPRESS (# 2085060)	Payment		\$4,268.1

Reference Number	Date	Name	Description	Invoice Amount	
1649-3VA230	09/04/2023	TEAM GLOBAL EXPRESS (# 2085060)	Freight charges Perth to Tom Price and Paraburdoo	911.01	
1650-3VA230	16/04/2023	TEAM GLOBAL EXPRESS (# 2085060)	Freight charges Perth to Tom Price	456.47	
1651-3VA230		TEAM GLOBAL EXPRESS (# 2085060)	Freight charges Perth to Onslow and Tom Price	2900.70	
		TEAM GLOBAL EXPRESS (# 2085060) Total		4268.18	\$4,268.18
EFT65664		TEAM GLOBAL EXPRESS (# 1050717)	Payment	1200120	\$1,219.96
820977		TEAM GLOBAL EXPRESS (# 1050717)	Freight charges Perth to Paraburdoo	1219.96	7 - ,
020377		TEAM GLOBAL EXPRESS (# 1050717) Total	. Togate diages a care to a diages asso	1219.96	\$1,219.96
EFT65665		TEAM GLOBAL EXPRESS (# 2085599)	Payment		\$119.95
0455-80742816		TEAM GLOBAL EXPRESS (# 2085599)	Freight charges Onslow to State Library	55.92	7
0456-80742816		TEAM GLOBAL EXPRESS (# 2085599)	Freight charges Perth to Onslow	31.99	
0457-80742816		TEAM GLOBAL EXPRESS (# 2085599)	Freight charges Perth to Onslow	32.04	
0437 00742010	23/04/2023	TEAM GLOBAL EXPRESS (# 2085599) Total	Treight dialiges i cital to onslow	119.95	\$119.95
EFT65666	04/05/2022	TECHGEN METALS LTD	Downort	119.93	\$5,006.23
		TECHGEN METALS LTD	Payment Patro refund for accomment AF1040 F09 (03030 Evaloration license unknown WA	1525 71	75,000.25
<u>A51949</u> A52268			Rates refund for assessment A51949 E08/03030 Exploration licence unknown WA	1525.71	
A32208		TECHGEN METALS LTD	Rates refund for assessment A52268 E08/03453 Exploration licence unknown WA	3480.52	\$5,006.23
FFTCFCC7		TECHGEN METALS LTD Total	Davisant	5006.23	\$116.00
EFT65667		TELSTRA LIMITED	Payment	115.00	\$110.00
1112743032-T311-	27/04/2023	TELSTRA LIMITED	Monthly telephone charges	116.00	Ć11C 00
	0.4/05/0000	TELSTRA LIMITED Total		116.00	\$116.00
EFT65668		TNT EXPRESS (FEDEX EXPRESS T/AS)	Payment		\$232.05
66242726	22/04/2023	TNT EXPRESS (FEDEX EXPRESS T/AS)	Week 47 - Con# 980206501656 - freight water samples from Tom Price to Pathwest 12/04/2023	232.05	4000 00
		TNT EXPRESS (FEDEX EXPRESS T/AS) Total		232.05	\$232.05
EFT65669		TOM PRICE AUTOPRO	Payment		\$305.00
00004866		TOM PRICE AUTOPRO	Battery for Kubota generator	280.00	
00004892	18/04/2023	TOM PRICE AUTOPRO	O-ring and scribe set for Tom Price Works Depot	25.00	
		TOM PRICE AUTOPRO Total		305.00	\$305.00
EFT65670	04/05/2023	TOM PRICE HOTEL/MOTEL	Payment		\$219.70
235156	04/04/2023	TOM PRICE HOTEL/MOTEL	Provide meals for school holiday program facilitators 11-13/04/2023	219.70	
		TOM PRICE HOTEL/MOTEL Total		219.70	\$219.70
EFT65671	04/05/2023	TOM PRICE NETBALL ASSOCIATION	Payment		\$300.00
DONATION20230427	27/04/2023	TOM PRICE NETBALL ASSOCIATION	Donation to club for assistance at ANZAC Day Gunfire breakfast	300.00	
		TOM PRICE NETBALL ASSOCIATION Total		300.00	\$300.00
EFT65672	04/05/2023	URSULA TOVEY	Payment		\$500.00
DONATION20230427		URSULA TOVEY	Small assistance donation for Brydee Tovey to attend WA State Swimming Championships	500.00	
		URSULA TOVEY Total		500.00	\$500.00
EFT65673	04/05/2023	VANGUARD PRESS (VANPRESS T/AS)	Payment		\$911.18
00037507		VANGUARD PRESS (VANPRESS T/AS)	Storage and distribution of the Visit Ashburton Guide - March 2023	595.85	
00037826		VANGUARD PRESS (VANPRESS T/AS)	Storage and distribution of the Visit Ashburton Guide - April 2023	315.33	
		VANGUARD PRESS (VANPRESS T/AS) Total		911.18	\$911.18
EFT65674	04/05/2023	VORGEE PTY LTD	Payment	511.10	\$1,479.50
00173549		VORGEE PTY LTD	Merchandise for sale at Onslow Aquatic Centre	1479.50	. ,
50170515	20,00,2020	VORGEE PTY LTD Total	The formal data of the data of	1479.50	\$1,479.50
EFT65675	04/05/2023	WA RETICULATION SUPPLIES	Payment	1473.30	\$3,369.45
N1719		WA RETICULATION SUPPLIES	Reticulation parts for Thalanyji Oval Onslow	3369.45	φο,σοσ. 15
N1713	27/04/2023	WA RETICULATION SUPPLIES Total	Neticulation parts for malarity Oval Offsiow	3369.45	\$3,369.45
EFT65676	04/05/2022	WEST COAST FIREWORKS PTY LTD	Payment	3303.43	\$11,000.00
1029		WEST COAST FIREWORKS PTY LTD		11000.00	711,000.00
1023	20/04/2023	WEST COAST FIREWORKS PTY LTD Total	Fireworks show for Onslow eclipse event 20/04/2023 (2nd payment)	11000.00	\$11,000.00
EETEE 677	04/05/2022		Dayment	11000.00	\$723.25
EFT65677		WESTERN ENVIRONMENTAL APPROVALS	Payment Professional services in regard to Onslow Northern Prosinct works	722.25	21.25.25
INV-0238	28/04/2023	WESTERN ENVIRONMENTAL APPROVALS	Professional services in regard to Onslow Northern Precinct works	723.25	\$723.25
	04/05/2022	WESTERN ENVIRONMENTAL APPROVALS Total	Downward.	723.25	
EFT65678		WHITEHAUS ARCHITECTS PTY LTD	Payment	2046.25	\$6,597.25
INV-23077		WHITEHAUS ARCHITECTS PTY LTD	Concept design for Clem Thompson Memorial Pavilion renovation works	3011.25	
INV-23076	28/04/2023	WHITEHAUS ARCHITECTS PTY LTD	Concept design for Minna Oval Tom Price	3586.00	

Reference Number	Date	Name	Description	Invoice Amount	
		WHITEHAUS ARCHITECTS PTY LTD Total		6597.25	\$6,597.25
FT65679	04/05/2023	WME ASIA PACIFIC PTY LTD	Payment		\$27,500.00
PAA 1013518-19D		WME ASIA PACIFIC PTY LTD	Deposit payment for live performances by Thirsty Merc on 20-21/06/2023	27500.00	
		WME ASIA PACIFIC PTY LTD Total		27500.00	\$27,500.00
EFT65680	04/05/2023	WORMALD AUSTRALIA	Payment		\$1,408.00
8940510		WORMALD AUSTRALIA	Fire equipment rectification works - Onslow MPC	1408.00	
		WORMALD AUSTRALIA Total		1408.00	\$1,408.00
EFT65681	04/05/2023	WYLOO METALS PTY LTD	Payment		\$1,122.15
A51795	27/04/2023	WYLOO METALS PTY LTD	Rates refund for assessment A51795 E08/02901 Exploration licence unknown WA	374.05	
A51796	27/04/2023	WYLOO METALS PTY LTD	Rates refund for assessment A51796 E08/02902 Exploration licence unknown WA	374.05	
A51797	27/04/2023	WYLOO METALS PTY LTD	Rates refund for assessment A51797 E08/02903 Exploration licence unknown WA	374.05	
		WYLOO METALS PTY LTD Total		1122.15	\$1,122.15
EFT65682	11/05/2023	3E ADVANTAGE PTY LTD	Payment		\$13,958.41
INV-92030-K9B8D1		3E ADVANTAGE PTY LTD	Printer leasing costs March 2023	7493.57	
INV-92031-W9F4Y0		3E ADVANTAGE PTY LTD	Printer leasing costs April 2023	6464.84	
	10,00,00	3E ADVANTAGE PTY LTD Total		13958.41	\$13,958.41
EFT65683	11/05/2023	ACERO CONSTRUCTION	Payment		\$143,676.69
5106		ACERO CONSTRUCTION	Dog trailer with living quarters - final payment	143676.69	
		ACERO CONSTRUCTION Total		143676.69	\$143,676.69
EFT65684	11/05/2023	AMPOL AUSTRALIA PETROLEUM PTY LTD	Payment	2 1007 0103	\$3,252.55
0302114275		AMPOL AUSTRALIA PETROLEUM PTY LTD	Fuel usage for the period - 01/04/2023 to 30/04/2023	3252.55	70,202.00
0502114275	30/04/2023	AMPOL AUSTRALIA PETROLEUM PTY LTD Total	Tack dauge for the period - G2/G4/2023 to 30/G4/2023	3252.55	\$3,252.55
EFT65685	11/05/2023	ANDREW IVEY (BOND REFUND)	Payment	0202.00	\$15.00
T3		ANDREW IVEY (BOND REFUND)	Refund of bond for Onslow gym swipe card	15.00	7-0.00
13	10/03/2023	ANDREW IVEY (BOND REFUND) Total	The latter of th	15.00	\$15.00
EFT65686	11/05/2023	ARMADALE MOWER WORLD & SERVICE CO	Payment	15.00	\$675.60
59747#4		ARMADALE MOWER WORLD & SERVICE CO	Mower parts/spares for Onslow town maintenance	675.60	ψυ/5.00
33747114	05/02/2025	ARMADALE MOWER WORLD & SERVICE CO Total	wower pares for onsion town maintenance	675.60	\$675.60
EFT65687	11/05/2023	ASB MARKETING	Payment	075.00	\$2,887.50
18508		ASB MARKETING	Fight the bite merchandise	2887.50	ψ2,007.50
10300	24/04/2023	ASB MARKETING Total	right the bite includance	2887.50	\$2,887.50
EFT65688	11/05/2022	AUSTRALIA POST	Payment	2007.50	\$417.05
1012392965		AUSTRALIA POST	Postal charges for period ending 30/04/2023	417.05	ψ.127.03
1012392903	03/03/2023	AUSTRALIA POST Total	rostal trialges for period ending 50/04/2025	417.05	\$417.05
EFT65689	11/05/2023		Payment	417.03	\$4,081.00
7149527	08/05/2023		Creating a Safe & Inclusive Workplace training virtual session 02/05/2023	1749.00	Ç-1,001.00
7149529	08/05/2023		Outlook/email basic training virtual delivery 03/05/2023	2332.00	
7143323	00/03/2023	AIM WA Total	Outlooky children basic training virtual activity 03/03/2023	4081.00	\$4,081.00
EFT65690	11/05/2023	AUSTRALIAN TAXATION OFFICE - PAYG	Payment	4001.00	\$279,978.00
EXPENSE20230430		AUSTRALIAN TAXATION OFFICE - PAYG	Monthly PAYG withholding April 2023	279978.00	ψ273)370.00
LXI LINSLZUZSU4SU	30/04/2023	AUSTRALIAN TAXATION OFFICE - PAYG Total	Monthly FATO Withholding April 2025	279978.00	\$279,978.00
EFT65691	11/05/2023	BCA CONSULTANTS (WA) PTY LTD	Payment	273370.00	\$792.00
00036936		BCA CONSULTANTS (WA) PTY LTD	Hydraulic services for Ocean View Caravan Park (Phase 3)	792.00	\$132.00
00030330	30/04/2023	BCA CONSULTANTS (WA) PTY LTD Total	Tryuraulic services for Ocean view Caravan raik (Filase 3)	792.00	\$792.00
EFT65692	11/05/2022	BEILBY DOWNING TEAL	Payment	752.00	\$3,575.00
BESI05497		BEILBY DOWNING TEAL	Recruitment service for Director of Corporate Services - final invoice	3575.00	73,373.00
DL3103437	30/04/2023	BEILBY DOWNING TEAL Total	Recruitment service for Director of Corporate Services - Illian invoice	3575.00	\$3,575.00
EFT65693	11/05/2022	BENNCO GROUP	Payment	33/3.00	\$1,556.50
INV-8471		BENNCO GROUP	Plumbing repairs 565 Brockman Ave Paraburdoo	632.50	71,330.30
INV-8471 INV-8473		BENNCO GROUP		924.00	
IIVV-04/3	28/04/2023		Replace light fittings 2/4 Kanberra Drive Tom Price	1556.50	\$1,556.50
EETEE 604	11/05/2022	BENNCO GROUP Total	Payment	1550.50	\$401.13
EFT65694 4033772314	11/05/2023		Payment Post container continue 20/03/2022 27/04/2022 (POSt A/C 100247082)	22.27	Ş4U1.13
	28/04/2023		BOC container service 29/03/2023 - 27/04/2023 (BOC A/C 100347082)	23.37	
4033836951	28/04/2023	DUC GASES	BOC container service 29/03/2023 - 27/04/2023 (BOC A/C 100214351)	377.76	

Reference Number	Date	Name	Description	Invoice Amount	
		BOC GASES Total		401.13	\$401.13
EFT65695	11/05/2023	BUNNINGS GROUP LIMITED	Payment		\$299.00
2052/99837056		BUNNINGS GROUP LIMITED	2x Ryobi batteries for Paraburdoo Swimming Pool	299.00	
		BUNNINGS GROUP LIMITED Total		299.00	\$299.00
EFT65696	11/05/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Payment		\$9,371.60
3814		BYBLOS CONSTRUCTIONS-TOM PRICE	Replace broken windows Tom Price Civic Centre	5478.00	
3976		BYBLOS CONSTRUCTIONS-TOM PRICE	Repair water fountain Judy Woodvine Oval Paraburdoo	3185.60	
3961		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs toilets Paraburdoo Mall	708.00	
		BYBLOS CONSTRUCTIONS-TOM PRICE Total		9371.60	\$9,371.60
EFT65697	11/05/2023	C MUNRO CONTRACTORS	Payment		\$4,564.38
134806	26/04/2023	C MUNRO CONTRACTORS	Plumbing repairs Onslow Water Spray Park toilets	555.69	
134848		C MUNRO CONTRACTORS	Plumbing repairs to burst pipe Ocean View Caravan Park	469.83	
134867	27/04/2023	C MUNRO CONTRACTORS	Repairs to gym equipment Onslow Gymnasium	143.00	
134874		C MUNRO CONTRACTORS	Repair damaged flooring Onslow Sports Club	647.77	
134919		C MUNRO CONTRACTORS	Swap gas cylinders at Ocean View Caravan Park and Onslow Sun Chalets	132.00	
134896		C MUNRO CONTRACTORS	Vandalism repairs to toilets at Onslow Water Spray Park	712.98	
134935		C MUNRO CONTRACTORS	Repair leak at Onslow Community Gardens outdoor kitchen	286.00	
134934		C MUNRO CONTRACTORS	Plumbing repairs 3/7 Anketell Court Onslow	222.86	
134929		C MUNRO CONTRACTORS	Service calls for Waste Water Treatment Unit Onslow Airport March 2023	1394.25	
15-525	30/04/2023	C MUNRO CONTRACTORS Total	Service dails for Waste Water Treatment Office Office Water Education	4564.38	\$4,564.38
EFT65698	11/05/2023	CALLY GALLIERS	Payment	4304.30	\$265.51
EXPENSE20230501		CALLY GALLIERS	Reimbursement of LG Professionals membership as per contract allowance	265.51	7-33-3
LXI LIVSLEDESOSOI	01/03/2023	CALLY GALLIERS Total	Heimburgement of Edit folessionals membership as per contract anowanie	265.51	\$265.51
EFT65699	11/05/2023	CASTLEDINE GREGORY	Payment	203.31	\$1,091.20
00005769		CASTLEDINE GREGORY	Professional services to conduct contract review for Onslow eclipse events	1091.20	\$1,031.20
00003703	00/03/2023	CASTLEDINE GREGORY Total	1 Totassional services to conduct contract to the original original contract to the original services	1091.20	\$1,091.20
EFT65700	11/05/2022	CENTURION TRANSPORT CO PTY LTD	Payment	1091.20	\$1,227.21
SI0523734		CENTURION TRANSPORT CO PTY LTD	Freight charges Perth - Onslow 21/04/2023	321.70	Ψ1,227.21
SI0523735		CENTURION TRANSPORT CO PTY LTD	Freight charges Perth - Tom Price 19/04/2023	252.76	
SI0523733 SI0524999		CENTURION TRANSPORT CO PTY LTD	Freight charges Perth - Onslow 28/04/2023	652.75	
310324999	30/04/2023		Freight Charges Pertin - Ohslow 26/04/2025	1227.21	\$1,227.21
	11/05/2022	CENTURION TRANSPORT CO PTY LTD Total	Downard	1227.21	\$15.00
EFT65701		CHARMAINE SKIMMINGS (BOND REFUND)	Payment Page 4 for Control of the Co	15.00	\$15.00
<u>T3</u>	10/05/2023	CHARMAINE SKIMMINGS (BOND REFUND)	Refund of bond for Onslow gym swipe card	15.00	\$15.00
	44 /05 /2022	CHARMAINE SKIMMINGS (BOND REFUND) Total	8	15.00	\$2,046.00
EFT65702		CITY OF KARRATHA	Payment 2022	2045.00	\$2,046.00
135457	27/04/2023	CITY OF KARRATHA	Building certification services March 2023	2046.00	¢2.046.00
	44 /05 /2022	CITY OF KARRATHA Total	8	2046.00	\$2,046.00
EFT65703		CLOUD COLLECTIONS PTY LTD	Payment 100 / 100	5672.77	\$5,673.77
4088	01/05/2023	CLOUD COLLECTIONS PTY LTD	Legal services for outstanding rates period 01/01/2023 - 30/04/2023	5673.77	ĆE 672 77
	44 (05 (0000	CLOUD COLLECTIONS PTY LTD Total	-	5673.77	\$5,673.77
EFT65704		COATES HIRE - ONSLOW	Payment		\$17,953.66
22346905	30/04/2023	COATES HIRE - ONSLOW	Equipment hire for the Onslow solar eclipse festival April 2023	17953.66	647.052.66
		COATES HIRE - ONSLOW Total		17953.66	\$17,953.66
EFT65705		COCA-COLA AMATIL (AUST) PTY LTD	Payment		\$1,034.85
231252288	09/05/2023	COCA-COLA AMATIL (AUST) PTY LTD	Soft drinks for sale at Onslow Airport Kiosk	1034.85	4
		COCA-COLA AMATIL (AUST) PTY LTD Total		1034.85	\$1,034.85
EFT65706		COMPU-STOR	Payment		\$202.40
299238	30/04/2023	COMPU-STOR	Off-site storage May 2023 and payment of services April 2023	202.40	4
	<u> </u>	COMPU-STOR Total		202.40	\$202.40
EFT65707		CONNOP NETWORKING	Payment		\$400.00
3	01/05/2023	CONNOP NETWORKING	Investigate and resolve network issues Tom Price	400.00	
	-	CONNOP NETWORKING Total		400.00	\$400.00
EFT65708		CORPORATE TRAVEL MANAGEMENT	Payment		\$644.39
1.0016742337	24/04/2023	CORPORATE TRAVEL MANAGEMENT	Booking #B12297185 flights for employee #1855 Para-Perth-Para 23/05/2023 - 25/05/2023	293.37	

Reference Number	Date	Name	Description	Invoice Amount	
I.0016753189	27/04/2023	CORPORATE TRAVEL MANAGEMENT	Booking #B12210816 Accommodation for Employee #726 11/04/2023 - 13/04/2023	351.02	
		CORPORATE TRAVEL MANAGEMENT Total		644.39	\$644.39
FT65709	11/05/2023	CORSIGN WA PTY LTD	Payment		\$1,480.60
00074841		CORSIGN WA PTY LTD	Flood marker signs and accessories for Uralla Road works	385.00	. ,
00074779		CORSIGN WA PTY LTD	Traffic hazard signs for Pannawonica-Millstream Road works	1095.60	
3007 1773	20,01,2025	CORSIGN WA PTY LTD Total		1480.60	\$1,480.60
EFT65710	11/05/2023	DAVID GRAY & COMPANY	Payment	2.00.00	\$2,190.98
1619883		DAVID GRAY & COMPANY	10 X 20LT Carmel Carrier for mosquito Fogging	2190.98	Ţ = / = 0 · 0 · 0
1013003		DAVID GRAY & COMPANY Total	TO A ZOLT CHITTER TO INTOSQUILD TO SQUING	2190.98	\$2,190.98
EFT65711		DEPT MINES, INDUSTRY REG'S & SAFETY	Payment	2130.50	\$2,651.48
T2		DEPT MINES, INDUSTRY REG'S & SAFETY	BRB Levy collected on approved applications April 2023	2651.48	ψ2,051.10
12		DEPT MINES, INDUSTRY REG'S & SAFETY Total	bib Levy Collected off approved applications April 2023	2651.48	\$2,651.48
EFT65712		DICE SOLUTIONS	Payment	2031.48	\$308.00
18794		DICE SOLUTIONS	Payment Floctrical set up for Opslow aclinso event	308.00	\$300.00
10/34	27/04/2023	DICE SOLUTIONS Total	Electrical set up for Onslow eclipse event	308.00	\$308.00
	11/05/2022		Downant	308.00	\$2,750.00
EFT65713		EDGELOE ENGINEERING PTY LTD	Payment Engineering design convices for Onslow streetscape project (1E9/ design fee)	3750.00	٧٤,١٥٥.٥٥
1000803	29/04/2023	EDGELOE ENGINEERING PTY LTD	Engineering design services for Onslow streetscape project (15% design fee)	2750.00	\$2,750.00
	11/05/2022	EDGELOE ENGINEERING PTY LTD Total	December	2750.00	\$2,750.00
EFT65714		EMERGE ASSOCIATES	Payment Control of the Association for Control of the Associat	5500.00	\$5,500.00
25687	30/04/2023	EMERGE ASSOCIATES	Landscape architect services for Onslow streetscape project	5500.00	ĆE 500 00
		EMERGE ASSOCIATES Total		5500.00	\$5,500.00
EFT65715		EXPANDABRAND	Payment		\$7,282.00
71241	09/03/2023	EXPANDABRAND	Sun umbrellas and stands for Onslow eclipse events	7282.00	
		EXPANDABRAND Total		7282.00	\$7,282.00
EFT65716		GO WEST TOURS	Payment		\$10.00
44692	30/04/2023	GO WEST TOURS	Cancellation fee for airport transfer booking - Tom Price Welcome to Town performer	10.00	
		GO WEST TOURS Total		10.00	\$10.00
EFT65717	11/05/2023	GRAHAM ERNEST STEWART	Payment		\$826.25
REFUND20230509	09/05/2023	GRAHAM ERNEST STEWART	Refund for overpayment of debtor account 2401	826.25	
		GRAHAM ERNEST STEWART Total		826.25	\$826.25
EFT65718	11/05/2023	HAMMOND WOODHOUSE ADVISORY	Payment		\$6,600.00
1053	04/05/2023	HAMMOND WOODHOUSE ADVISORY	Preparation of a Council Industry Investment Policy	6600.00	
		HAMMOND WOODHOUSE ADVISORY Total		6600.00	\$6,600.00
EFT65719	11/05/2023	HEDLAND PROPERTY SHOP	Payment		\$6,845.61
94097	21/04/2023	HEDLAND PROPERTY SHOP	Water consumption for 26 Maunsell Corner Onslow 02/02/2023 - 30/03/2023	110.49	
95062	04/05/2023	HEDLAND PROPERTY SHOP	Rent for 26 Maunsell Corner Onslow 03/05/2023 - 02/06/2023	3367.56	
95063	04/05/2023	HEDLAND PROPERTY SHOP	Rent for 26 Maunsell Corner Onslow 03/06/2023 - 02/07/2023	3367.56	
		HEDLAND PROPERTY SHOP Total		6845.61	\$6,845.61
EFT65720	11/05/2023	HERBERT SMITH FREEHILLS	Payment		\$14,226.63
51034357	28/04/2023	HERBERT SMITH FREEHILLS	Legal advice in regard to Aboriginal Cultural Heritage Onslow	14226.63	
		HERBERT SMITH FREEHILLS Total		14226.63	\$14,226.63
EFT65721	11/05/2023	HOUSING AUTHORITY	Payment		\$4,000.00
RENT20230511		HOUSING AUTHORITY	Rent for 5b First Street, Onslow 20/04/2023 - 15/07/2023	4000.00	, , ,
		HOUSING AUTHORITY Total		4000.00	\$4,000.00
EFT65722	11/05/2023	ICMI SPEAKERS AND ENTERTAINERS	Payment	4000.00	\$10,114.45
ICMI-35737A		ICMI SPEAKERS AND ENTERTAINERS	Guest speaker deposit fee for Tom Price and Paraburdoo court openings	10114.45	+/
	3 ., 33, 2023	ICMI SPEAKERS AND ENTERTAINERS Total		10114.45	\$10,114.45
EFT65723	11/05/2022	INTEGRITY COACH LINES (AUST) P/L	Payment	10114.43	\$338.47
T49		INTEGRITY COACH LINES (AUST) P/L	Coach ticket sales TP Visitor centre for March 2023	338.47	Ç000.47
173	10/03/2023	INTEGRITY COACH LINES (AUST) P/L Total	COUCH CICKEL SUICS 11 VISILUI CETILIE IUI IVIAIUI 2023	338.47	\$338.47
EFT65724	11/05/2022	IT VISION AUSTRALIA PTY LTD	Payment	336.47	\$5,958.34
37993				E0E0 24	75,550.54
2/223	31/01/2023	IT VISION AUSTRALIA PTY LTD Total	Monthly payroll processing services for January 2023	5958.34	\$5,958.34
FFTCF 72F	11/05/2022	IT VISION AUSTRALIA PTY LTD Total	Daymant	5958.34	\$59.49
EFT65725	11/05/2023	JAMES BENNETT PTY LTD	Payment		γ 55.49

Reference Number	Date	Name	Description	Invoice Amount	
4795352	24/04/2023	JAMES BENNETT PTY LTD	Books for Tom Price Library - March 2023	13.99	
4795350		JAMES BENNETT PTY LTD	Books for Pannawonica Library - January 2023	10.50	
4795351		JAMES BENNETT PTY LTD	Books for Onslow Library - March 2023	35.00	
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 1,0 1,2025	JAMES BENNETT PTY LTD Total	Section of Charles and Charles	59.49	\$59.49
EFT65726	11/05/2023	JBS&G AUSTRALIA PTY LTD (STRATEGEN)	Payment	33.43	\$638.00
100670		JBS&G AUSTRALIA PTY LTD (STRATEGEN)	Licence area amendment for Pilbara Regional Waste Management facility	638.00	Ç000.00
100070	20/04/2023	JBS&G AUSTRALIA PTY LTD (STRATEGEN) Total	Electrice died differentier (1917 industries (1918))	638.00	\$638.00
EFT65727	11/05/2023	JOSEPHINE RAYSON #2065	Payment	030.00	\$2,155.61
EXPENSE20230511		JOSEPHINE RAYSON #2005	Reimbursement of relocation expenses for employee #2065	2155.61	\$2,133.01
LAI LINSLEUZSUSII	11/03/2023	JOSEPHINE RAYSON #2065 Total	Neimbursement of relocation expenses for employee #2005	2155.61	\$2,155.61
EFT65728	11/05/2022	KHB MOBILE MECHANICAL PTY LTD	Payment	2133.01	\$1,246.41
00027812		KHB MOBILE MECHANICAL PTY LTD	Replace controller - Kubota SQ1150B Generator	1246.41	71,240.41
00027812	08/05/2023	KHB MOBILE MECHANICAL PTY LTD Total	Replace Controller - Nubota SQ1150B Generator	1246.41	\$1,246.41
	11/05/2022		Downset	1246.41	\$164.07
EFT65729		KLEENHEAT GAS	Payment Paylly I DC for Core View Coreway Payl CO FI	164.07	\$104.07
64537626-22094247	17/04/2023	KLEENHEAT GAS Tabal	Bulk LPG for Ocean View Caravan Park 69.5L	164.07	\$164.07
	11/05/2022	KLEENHEAT GAS Total	Daymant	164.07	\$211.35
EFT65730	11/05/2023		Payment	42.45	\$211.55
383627	27/04/2023		Mining tenements chargeable schedule M2023/04 dated 10/03/2023 - 12/04/2023	42.15	
1280393	01/05/2023		Copies of documents for Land & Asset Compliance Services April 2023	169.20	4244.25
	44/05/0000	LANDGATE Total		211.35	\$211.35
EFT65731		LO-GO APPOINTMENTS	Payment		\$3,643.29
H2424	03/05/2023	LO-GO APPOINTMENTS	Contracting services - labour hire for Financial Accountant week ending 29/04/2023	3643.29	4
		LO-GO APPOINTMENTS Total		3643.29	\$3,643.29
EFT65732		LOCAL GOV PROFESSIONALS WA	Payment		\$1,665.00
35474		LOCAL GOV PROFESSIONALS WA	Job vacancy advertising for Facilities Officer	165.00	
35482		LOCAL GOV PROFESSIONALS WA	Registration fee for Pilbara Kimberlev Forum 15/06/2023 for employee #1895	750.00	
35491	11/05/2023	LOCAL GOV PROFESSIONALS WA	Registration fee for Pilbara Kimberley Forum 15/06/2023 for employee #1994	750.00	
		LOCAL GOV PROFESSIONALS WA Total		1665.00	\$1,665.00
EFT65733	11/05/2023	MARKETFORCE PRODUCTIONS	Payment		\$1,157.79
47364	26/04/2023	MARKETFORCE PRODUCTIONS	Public tender advertising - RFT 07.23 Paraburdoo Cenotaph Steel Fabrication Works 01/04/2023	569.15	
47365	26/04/2023	MARKETFORCE PRODUCTIONS	Local Government Notice - Regional Price Preference Policy advertising 12/04/2023	315.04	
47363	26/04/2023	MARKETFORCE PRODUCTIONS	Local Government Notice - Repeal Local Law 2023 advertising 19/04/2023	321.86	
41373 CREDIT	01/05/2023	MARKETFORCE PRODUCTIONS	Early settlement discount for March 2023	-48.26	
		MARKETFORCE PRODUCTIONS Total		1157.79	\$1,157.79
EFT65734	11/05/2023	MCLEODS BARRISTERS & SOLICITORS	Payment		\$2,750.00
129453	28/04/2023	MCLEODS BARRISTERS & SOLICITORS	Legal advice for draft Bush Fire Brigade Local Law and MOU	2750.00	
		MCLEODS BARRISTERS & SOLICITORS Total		2750.00	\$2,750.00
EFT65735	11/05/2023	MCMAHON BURNETT TRANSPORT	Payment		\$2,587.16
00033901	30/04/2023	MCMAHON BURNETT TRANSPORT	Freight charges Perth - Onslow April 2023	2049.17	
00033926	03/05/2023	MCMAHON BURNETT TRANSPORT	Freight charges Perth - Onslow 09/02/2023	537.99	
		MCMAHON BURNETT TRANSPORT Total		2587.16	\$2,587.16
EFT65736	11/05/2023	MESSAGEMEDIA	Payment		\$53.90
INV03183901		MESSAGEMEDIA	SMS notifications service Onslow Airport Building Management System May 2023	53.90	
		MESSAGEMEDIA Total		53.90	\$53.90
EFT65737	11/05/2023	MOBILE CONCRETING SOLUTIONS	Payment		\$32,074.68
6037636		MOBILE CONCRETING SOLUTIONS	Road base for Tom Price Skate Park works	32074.68	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	MOBILE CONCRETING SOLUTIONS Total		32074.68	\$32,074.68
EFT65738	11/05/2023	NAPA (GPC ASIA PACIFIC T/AS)	Payment	520. WOO	\$1,210.00
5470100960		NAPA (GPC ASIA PACIFIC T/AS)	3x 200 litres Washnwax for Tom Price Works Depot	1210.00	, ,
55100500	20,04,2023	NAPA (GPC ASIA PACIFIC T/AS) Total	STATES THE STATES THE TOTAL THE STATES DEBUT	1210.00	\$1,210.00
EFT65739	11/05/2022	NETLINK GROUP PTY LTD	Payment	1210.00	\$349.25
57750		NETLINK GROUP PTY LTD	Exclaimer Cloud - Signatures for Office 365 licence May 2023	349.25	Ç3-3.23
51130	03/03/2023	NETLINK GROUP PTY LTD Total	Exclaimer Glodu - Signatures for Office 303 incence (Vidy 2023	349.25	\$349.25
EFT65740	11/05/2022	NORTH WEST BREWING CO	Payment	349.25	\$5,093.00
LI 103/40	11/05/2025	INOITH WEST DREWING CO	Payment		Ç5,055.0

Reference Number	Date	Name	Description	Invoice Amount	
INV-0317	20/04/2023	NORTH WEST BREWING CO	Security for Onslow eclipse concert 22/04/2023	5093.00	
		NORTH WEST BREWING CO Total		5093.00	\$5,093.00
EFT65741	11/05/2023	NORWEST REFRIGERATION SERVICES	Payment		\$2,812.70
00040601		NORWEST REFRIGERATION SERVICES	Maintenance on A/C units 90 Pilbara Ave Paraburdoo	616.00	
00040659	04/05/2023	NORWEST REFRIGERATION SERVICES	Maintenance on A/C units at 4x Shire properties Tom Price and Paraburdoo	792.00	
00040665	04/05/2023	NORWEST REFRIGERATION SERVICES	Maintenance on A/C unit 487 Robe Ave Paraburdoo	187.00	
00040660	04/05/2023	NORWEST REFRIGERATION SERVICES	Maintenance on 4x A/C units Tom Price facilities	1217.70	
		NORWEST REFRIGERATION SERVICES Total		2812.70	\$2,812.70
EFT65742	11/05/2023	ONSLOW BEACH RESORT	Payment		\$230.00
28100	24/04/2023	ONSLOW BEACH RESORT	Supply coffee cups and lids for Onslow Keepers event	150.00	
28117	26/04/2023	ONSLOW BEACH RESORT	Provide meals for ANZAC Day facilitators 24/04/2023	80.00	
		ONSLOW BEACH RESORT Total		230.00	\$230.00
EFT65743	11/05/2023	ONSLOW GENERAL STORE	Payment		\$1,338.33
PE-07/05/2023-1	07/05/2023	ONSLOW GENERAL STORE	Milk for Onslow Aquatic Centre	3.79	
PE-07/05/2023-2	07/05/2023	ONSLOW GENERAL STORE	Food items for Onslow Airport Kiosk and consumables for Onslow Airport	162.44	
PE-07/05/2023	07/05/2023	ONSLOW GENERAL STORE	24 x 600ml water for Onslow Aquatic Centre	12.99	
PO77631-		ONSLOW GENERAL STORE	Food and gardening items for Onslow Keepers May event	1159.11	
		ONSLOW GENERAL STORE Total		1338.33	\$1,338.33
EFT65744	11/05/2023	PARABURDOO IGA	Payment		\$160.24
4619		PARABURDOO IGA	Refreshments for Ordinary Meeting of Council Paraburdoo 04/04/2023	130.61	
4624		PARABURDOO IGA	Refreshments for Ordinary Meeting of Council Paraburdoo 04/04/2023	29.63	
1021	0 1,0 1,2020	PARABURDOO IGA Total	The state of the s	160.24	\$160.24
EFT65745	11/05/2023	PFD FOOD SERVICES PTY LTD	Payment	200.2	\$1,389.70
LG859043		PFD FOOD SERVICES PTY LTD	Food items for sale at Onslow Airport Kiosk	511.85	7 - ,
LG928685		PFD FOOD SERVICES PTY LTD	Food items for sale at Onslow Airport Kiosk	877.85	
20320003	03/03/2023	PFD FOOD SERVICES PTY LTD Total	Toda terms for safe at Orisiow Amport Mosk	1389.70	\$1,389.70
EFT65746	11/05/2023	PILBARA BIN SERVICES	Payment	1303.70	\$2,640.00
6795		PILBARA BIN SERVICES	Supply 3x skip bins to Wakathuni Community	2640.00	φ2,0.0.00
0755	00/03/2023	PILBARA BIN SERVICES Total	Supply SA Ship bills to Wakatilain Community	2640.00	\$2,640.00
EFT65747	11/05/2023	PILBARA ENVIRONMENTAL SERVICES	Payment	2040.00	\$48,968.40
2748139		PILBARA ENVIRONMENTAL SERVICES	Total Waste Management Services (including PRWMF) April 2023	48968.40	ψ 10,500110
2740133	30/04/2023	PILBARA ENVIRONMENTAL SERVICES Total	Total Waste Management Screeces (including 1 Novicin) April 2023	48968.40	\$48,968.40
EFT65748	11/05/2023	PILBARA FOOD SERVICES	Payment	40300.40	\$876.70
SI141314		PILBARA FOOD SERVICES	Collection and transport of abandoned vehicles	643.50	Ç070.70
SI141403		PILBARA FOOD SERVICES	Chicken food for sentinel chicken flocks	233.20	
31141403	03/03/2023	PILBARA FOOD SERVICES Total	Chicken root for sentiner chicken nocks	876.70	\$876.70
EFT65749	11/05/2022	PILBARA KITCHEN	Payment	870.70	\$1,000.00
INV-0089		PILBARA KITCHEN	Catering for Tom Price Ashburton Sports Awards 23/11/2022	1000.00	71,000.00
IIV V-0003	03/03/2023	PILBARA KITCHEN Total	Catering for four Frice Ashbutton Sports Awards 25/11/2022	1000.00	\$1,000.00
EFT65750	11/05/2022	PILBARA MITRE10	Payment	1000.00	\$5,911.44
782085		PILBARA MITRE10	Pipe cutter, poly elbow for Tom Price Shopping Mall - Grounds	35.35	γ 3,311.44
782069		PILBARA MITRE10	No more gaps, compound for 816 Kulai Street	35.90	
782121		PILBARA MITRE10	Phosphate remover, scale control, pool tester for 605 Boolee Street	103.50	
782170 782241		PILBARA MITRE10 PILBARA MITRE10	Nut and bolt sets, washers for 605 Boolee Street Bathroom taps, conn hose, connector for 586 King Avenue	129.80 46.75	
782262		PILBARA MITRE10	Crimp wire brush, strip disk for 98 Oleander Street	56.30	
782382			Retic fuses for 3/07 Anketell Court	5.95	
		PILBARA MITRE10 PILBARA MITRE10			
782485			Yard cleanup and waste removal. Shire bushfire notice compliance Lot 1095 Eungella Place Tom Price	1800.00	
782610		PILBARA MITRE10	Ezy kleen for 27 Willow Road	8.50	
783055 783458		PILBARA MITRE10	Chrome chain balls for 1004 Marradong Place	38.00	
783158		PILBARA MITRE10	Duct tape for Tom Price Vacant Shire Housing	8.80	
783117 783086		PILBARA MITRE10	Batteries for 1004 Marradong Place	15.00	
783086		PILBARA MITRE10	Screws, drill bit for 1004 Marradong Place	15.50	
783537	14/04/2023	PILBARA MITRE10	Wrench set for Lions Park - Grounds	68.70	

Reference Number	Date	Name	Description	Invoice Amount	
783463	14/04/2023	PILBARA MITRE10	Wall plugs, silicone for 1004 Marradong Place	21.40	
783499		PILBARA MITRE10	Clothesline for 1004 Marradong Place	106.00	
783596		PILBARA MITRE10	Letter box for 1004 Marradong Place	23.25	
783935		PILBARA MITRE10	Batteries, poly reducing tee for Tom Price Dry Parks and Reserves	56.00	
783987		PILBARA MITRE10	Microfibre roller for 797 Kulai Street	23.50	
784084		PILBARA MITRE10	PVC pieces for Minna Oval - Surrounds	92.30	
784241		PILBARA MITRE10	20Kg Salt bags for Tom Price Depot	51.09	
784201		PILBARA MITRE10	Grinding disk for 98 Oleander Street	22.15	
784206		PILBARA MITRE10	Poly end plug, light globes for 398 Acalypha Street	22.60	
784213		PILBARA MITRE10	Chainsaw oil for Tom Price pool	18.70	
784262		PILBARA MITRE10	Polishing buff, brasso, spot marking, enamel black, white paint for Paraburdoo Shopping Mall	229.70	
784295		PILBARA MITRE10	Steel angle for PRM11 - 2010 Kubota Mower (1DIE362)	47.00	
784392 784353		PILBARA MITRE10	Oak board, plasterboard, screws for 398 Acalypha Street	93.15	
784353		PILBARA MITRE10	Stacking crates and lids, storage containers for Tom Price Community Centre	232.65	
784494		PILBARA MITRE10	Jet dry paint and cleaner, coveralls, tape, paint rollers for Paraburdoo Shopping Mall	694.70	
784561 704646		PILBARA MITRE10	Screen door closer for 398 Acalypha Street	27.95	
784646		PILBARA MITRE10	Liquid nails for Tom Price ANZAC Park	17.50	
784802		PILBARA MITRE10	3 Way valve, poly pieces, riser, plug for 1004 Marradong Place	46.05	
784735		PILBARA MITRE10	Storage containers and power boards for council meetings	137.80	
785023		PILBARA MITRE10	Chair rubber, glass cleaner, lubricant spray, riser, poly pieces, paper towel for 215B Grevillea Street	42.05	
785076		PILBARA MITRE10	Poly pieces for Tom Price Animal Pound - Grounds	46.35	
785084		PILBARA MITRE10	Touch up paint for Paraburdoo Shopping Mall - Grounds	140.00	
785085		PILBARA MITRE10	Construction grout for Paraburdoo Dry Parks and Reserves - Grounds	73.50	
785087	24/04/2023	PILBARA MITRE10	Door handles, pad bolt, entry knob for 398 Acalypha Street	61.40	
785152	24/04/2023	PILBARA MITRE10	Screen door closer for 1004 Marradong Place	25.50	
785153	24/04/2023	PILBARA MITRE10	Rubber grouter, trowel, knife blade for 398 Acalypha Street	43.50	
785159	24/04/2023	PILBARA MITRE10	Door handle set for 398 Acalypha Street	21.00	
785167	24/04/2023	PILBARA MITRE10	Carabiner hooks for Paraburdoo Shopping Mall	30.60	
785323	26/04/2023	PILBARA MITRE10	Glass sealant, tap set for 398 Acalypha Street	79.25	
785401	26/04/2023	PILBARA MITRE10	Light globes, popup sprinklers for 1104B Jabbarup Place	116.90	
785495	26/04/2023	PILBARA MITRE10	Blank keys for 398 Acalypha Street	48.00	
785562	27/04/2023	PILBARA MITRE10	Socket valve, key barrel, priming fluid, solvent cement for Tjiluna Oval	44.75	
785506	27/04/2023	PILBARA MITRE10	Heating globe, paint roller for 1104B Jabbarup Place	25.55	
785609	27/04/2023	PILBARA MITRE10	Paint, tape, compound, drop sheets, brush cutter, roller kit for 605 Boolee Street	404.15	
785520		PILBARA MITRE10	Roundup concentrate for Tom price pool	84.00	
785523		PILBARA MITRE10	Maintenance materials for Tom Price and Paraburdoo kennel's	244.55	
785695		PILBARA MITRE10	Tap adaptor for 27 Lilac Street	6.60	
785826		PILBARA MITRE10	Power board and extension leads for use at Council meetings	42.25	
		PILBARA MITRE10 Total		5911.44	\$5,911.44
EFT65751		PILBARA TREES	Payment	0022	\$2,849.00
INV-1269		PILBARA TREES	Tree pruning services ANZAC Memorial Park Tom Price	2849.00	, ,
2200		PILBARA TREES Total	The state of the s	2849.00	\$2,849.00
EFT65752		RAY WHITE EXMOUTH	Payment	2043.00	\$6,083.33
008371-5MCGRATH		RAY WHITE EXMOUTH	Rent for 5 McGrath Ave Onslow 24/05/2023 - 23/06/2023	3476.19	70,003.33
008371-SIVICGRATH		RAY WHITE EXMOUTH	Rent for 10/9 First Ave Onslow 17/05/2023 - 25/06/2023	2607.14	
000370-	02/03/2023	RAY WHITE EXMOUTH Total	THE IT IN THE THE CHISTOW 17/03/2023 - 10/00/2023	6083.33	\$6,083.33
EFT65753	11/05/2022	RETECH RUBBER PTY LTD	Payment	0003.33	\$64,603.00
00003979		RETECH RUBBER PTY LTD	Replacement of playground rubber softfall in Paraburdoo Train Park	64603.00	₹04,003.00
00003373	28/04/2023		replacement of playground rupper Softiali in Paraburdoo Train Park	64603.00 64603.00	\$64,603.00
	11/05/2022	RETECH RUBBER PTY LTD Total	Downart	64603.00	\$308.00
EFT65754		ROCKEND TECHNOLOGY PTY LTD	Payment Payment November 1992	200.00	φ300.00
MRIAUS226642	07/05/2023	ROCKEND TECHNOLOGY PTY LTD	Property Tree monthly subscription - May 2023	308.00	6200.00
FFTCF3FF	44 /05 /2000	ROCKEND TECHNOLOGY PTY LTD Total	5	308.00	\$308.00
EFT65755		ROSE CLEANING	Payment Charles Town Price Administration (Charles 25 25/25/2522	000.00	\$9,425.00
26	25/03/2023	ROSE CLEANING	Cleaning services - Tom Price Administration office 25-26/03/2023	800.00	

Reference Number	Date	Name	Description	Invoice Amount	
37	01/04/2023	ROSE CLEANING	Cleaning services for Tom Price Facilities 01-02/04/2023	800.00	
27		ROSE CLEANING	Cleaning services for Tom Price facilities 03-09/04/2023	1250.00	
28		ROSE CLEANING	Cleaning services for Tom Price facilities 10-16/04/2023	1500.00	
32		ROSE CLEANING	Cleaning services for Tom Price facilities 17-23/04/2023	1750.00	
35		ROSE CLEANING	Cleaning services Tom Price facilities 24/04/2023 - 07/05/2023	3325.00	
J.J.	00/03/2023	ROSE CLEANING Total	Cleaning Services form the facilities 24/04/2023 07/03/2023	9425.00	\$9,425.00
EFT65756	11/05/2023	SHIRE OF ASHBURTON	Payment	3423.00	\$109.73
T2		SHIRE OF ASHBURTON	BRB Commissions collected on approved application April 2023	50.00	Ģ105.75
T49		SHIRE OF ASHBURTON	15% Commissions for Integrity coachline ticket sales March 2023	59.73	
143	10/03/2023	SHIRE OF ASHBURTON Total	13% Commissions for integrity Coachine ticket sales Watch 2023	109.73	\$109.73
EFT65757	11/05/2022	SHIRE OF ASHBURTON	Daywant	103.73	\$1,750.00
DEDUCTION		SHIRE OF ASHBURTON	Payment Payment	1750.00	\$1,730.00
DEDUCTION	07/05/2023		Payroll deductions	1750.00	Ć1 7F0 00
	44/05/0000	SHIRE OF ASHBURTON Total		1750.00	\$1,750.00
EFT65758		SKIPPER TRANSPORT PARTS	Payment Description of the second sec	2405 ==	\$4,108.59
V63998		SKIPPER TRANSPORT PARTS	Mudflaps and lights for Ocean View Caravan Park works	3106.75	
K61446		SKIPPER TRANSPORT PARTS	Headlight LED for Ocean View Caravan Park works	1001.84	64 400 50
		SKIPPER TRANSPORT PARTS Total		4108.59	\$4,108.59
EFT65759		ST JOHN AMBULANCE WA	Payment		\$1,049.50
CYINV00314803	04/04/2023	ST JOHN AMBULANCE WA	Off-road motoring kits for fleet vehicles	1049.50	
		ST JOHN AMBULANCE WA Total		1049.50	\$1,049.50
EFT65760	11/05/2023	STIHL SHOP OSBORNE PARK	Payment		\$702.40
76192#7	19/04/2023	STIHL SHOP OSBORNE PARK	Supercut heads and base for grounds maintenance equipment	702.40	
		STIHL SHOP OSBORNE PARK Total		702.40	\$702.40
EFT65761	11/05/2023	TEAM GLOBAL EXPRESS (2085599)	Payment		\$489.46
0458-80742816	30/04/2023	TEAM GLOBAL EXPRESS (2085599)	Freight charges Perth - Onslow	489.46	
		TEAM GLOBAL EXPRESS (2085599) Total		489.46	\$489.46
EFT65762	11/05/2023	TELSTRA LIMITED	Payment		\$75,683.17
5762935200-		TELSTRA LIMITED	Monthly telephone charges	133.88	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1467928485-T311-		TELSTRA LIMITED	Monthly telephone charges	660.00	
1467928501-T311-		TELSTRA LIMITED	Monthly telephone charges	1155.00	
5762935200-		TELSTRA LIMITED	Monthly telephone charges	161.58	
0460869000-		TELSTRA LIMITED		73572.71	
0400803000-		TELSTRA LIMITED Total	Monthly telephone charges	75683.17	\$75,683.17
FFTCF7C2			Daywant	/5083.1/	\$300.00
EFT65763		TESSA MARTIN CLEANING	Payment Classical and September 2015	200.00	\$300.00
INV-0110	28/04/2023	TESSA MARTIN CLEANING	Cleaning services for 5 McGrath Ave Onslow	300.00	¢200.00
	44/05/0000	TESSA MARTIN CLEANING Total		300.00	\$300.00
EFT65764		TIAD ENTERPRISES PTY LTD	Payment		\$68,000.00
2157		TIAD ENTERPRISES PTY LTD	Soil transport for Tom price and Paraburdoo waste facilities	50000.00	
2168		TIAD ENTERPRISES PTY LTD	Waste cover material for Tom Price waste site	18000.00	400 000 00
		TIAD ENTERPRISES PTY LTD Total		68000.00	\$68,000.00
EFT65765		TORQUE TECH MECHANICAL & TYRE	Payment		\$6,699.99
59,147	28/04/2023	TORQUE TECH MECHANICAL & TYRE	2x tyres for loader - Ashburton Downs Road Resheet works	6699.99	
		TORQUE TECH MECHANICAL & TYRE Total		6699.99	\$6,699.99
EFT65766	11/05/2023	TOTAL FIRST AID SOLUTIONS	Payment		\$320.00
00000166	24/02/2023	TOTAL FIRST AID SOLUTIONS	Advanced First Aid course for Onslow Swimming Pool staff	320.00	
		TOTAL FIRST AID SOLUTIONS Total		320.00	\$320.00
EFT65767	11/05/2023	TYREPOWER KARRATHA	Payment		\$2,088.00
1019172		TYREPOWER KARRATHA	8x Wild peak tyres for 2x Toyota Hilux PUT159 and PUT169	2088.00	
	1, 30, 2120	TYREPOWER KARRATHA Total		2088.00	\$2,088.00
EFT65768	11/05/2023	VIVA ENERGY AUSTRALIA PTY LTD	Payment	2000.00	\$10,010.44
7954964		VIVA ENERGY AUSTRALIA PTY LTD	Fuel usage for the period - 01/04/2023 to 30/04/2023	5843.67	7 = 2,0 20. 17
7954964		VIVA ENERGY AUSTRALIA PTY LTD	Fuel usage for the period - 01/04/2023 to 30/04/2023	3905.05	
				261.72	
7954964	30/04/2023	VIVA ENERGY AUSTRALIA PTY LTD	Fuel usage for the period - 01/04/2023 to 30/04/2023		\$10,010.44
		VIVA ENERGY AUSTRALIA PTY LTD Total		10010.44	\$10,010.44

Reference Number	Date	Name	Description	Invoice Amount	
EFT65769	11/05/2023	WA BIRDS OF PREY CENTRE	Payment		\$5,550.00
2744		WA BIRDS OF PREY CENTRE	Birds of prey educational sessions for Shire school holiday programs	5550.00	ψ3,330.00
./	13/04/2023	WA BIRDS OF PREY CENTRE Total	bilds of picy caddational sessions for Silic School Honday programs	5550.00	\$5,550.00
FT65770	11/05/2023	WESTRAC PTY LTD	Payment	3330.00	\$183.59
18194968		WESTRAC PTY LTD	10x packs wiper cloths for Tom Price Works Depot	183.59	
1013 1300	21,01,2020	WESTRAC PTY LTD Total		183.59	\$183.59
FT65771	11/05/2023	WEX AUSTRALIA PTY LTD (MOTORPASS)	Payment	200.00	\$329.81
24		WEX AUSTRALIA PTY LTD (MOTORPASS)	Fuel usage and card fees for period ending 15/04/2023	329.81	70-0:0-
		WEX AUSTRALIA PTY LTD (MOTORPASS) Total		329.81	\$329.81
FT65772		WICKED STRATEGIES PTY LTD	Payment		\$3,487.50
APR2301-SOA05(2)		WICKED STRATEGIES PTY LTD	Shire of Ashburton - Disability Access Inclusion Plan April 2023	3487.50	. ,
		WICKED STRATEGIES PTY LTD Total		3487.50	\$3,487.50
FT65798	18/05/2023	A4 PROJECTS	Payment		\$48,779.82
2240-08		A4 PROJECTS	Project management consultancy services - Onslow Town Revitalisation Project April 2023	6560.40	· ,
2242-08		A4 PROJECTS	Project management consultancy services - Onslow Airport dredge spoil April 2023	3418.80	
2006-102		A4 PROJECTS	Project management - consultancy services Onslow Airport Capex April 2023	2230.80	
2133-24		A4 PROJECTS	Project management consultancy services - Ocean View Caravan Park stage 3 April 2023	1108.80	
2027-27		A4 PROJECTS	Project management consultancy services - Multipurpose Courts redevelopment Tom Price April 2023	8795.31	
2129-31	30/04/2023	A4 PROJECTS	Project management consultancy services - SoA Capex planning April 2023	10142.55	
2132-22	30/04/2023	A4 PROJECTS	Project management consultancy services - Multipurpose Courts Redevelopment Paraburdoo April 2023	9955.88	
2016-30		A4 PROJECTS	Project management consultancy services - Onslow Sun Chalets April 2023	468.88	
2240-09		A4 PROJECTS	Project management consultancy services - Onslow Town Revitalisation Project April 2023	3973.20	
2129-32	01/05/2023	A4 PROJECTS	Project management consultancy services - SoA Capex planning April 2023	2125.20	
		A4 PROJECTS Total		48779.82	\$48,779.82
EFT65799	18/05/2023	ABCO PRODUCTS	Payment		\$2,496.39
INV866746	20/04/2023	ABCO PRODUCTS	Pressure washer for Onslow Sun Chalets	2496.39	
		ABCO PRODUCTS Total		2496.39	\$2,496.39
EFT65800	18/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Payment		\$4,600.96
2713187	02/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Hydraulic cylinder kits for John Deere 644K Loader (AS8758)	3301.57	
2717189	12/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Windscreen for Paraburdoo Waste facilities plant	1299.39	
		AFGRI EQUIPMENT AUSTRALIA PTY LTD Total		4600.96	\$4,600.96
EFT65801	18/05/2023	AIT SPECIALISTS PTY LTD	Payment		\$550.99
INV-12934	11/05/2023	AIT SPECIALISTS PTY LTD	Monthly fuel rebate calculations - April 2023	550.99	
		AIT SPECIALISTS PTY LTD Total		550.99	\$550.99
EFT65802	18/05/2023	ALANA SULLIVAN	Payment		\$627.06
CRTRAVEL20230509	09/05/2023	ALANA SULLIVAN	Travel expense to attend Onslow eclipse events 846km @74.12c/Km	627.06	
		ALANA SULLIVAN Total		627.06	\$627.06
EFT65803	18/05/2023	ALINS KITCHEN ONSLOW	Catering for Onslow information session 09/05/2023		\$1,485.00
77658	09/05/2023	ALINS KITCHEN ONSLOW	Catering for Onslow information session 09/05/2023	1485.00	
		ALINS KITCHEN ONSLOW Total		1485.00	\$1,485.00
EFT65804	18/05/2023	ALLIED PICKFORDS WA	Payment		\$18,436.00
FCB2494975	03/05/2023	ALLIED PICKFORDS WA	Relocation costs for new employee to Tom Price	18436.00	
		ALLIED PICKFORDS WA Total		18436.00	\$18,436.00
EFT65805	18/05/2023	AMART FURNITURE PTY LTD	Payment		\$4,995.00
20230517	17/05/2023	AMART FURNITURE PTY LTD	5x Dominique 3 seat sofas (item ref 70349) for Onslow Sun Chalets	4995.00	
		AMART FURNITURE PTY LTD Total		4995.00	\$4,995.00
EFT65806	18/05/2023	AMS	Payment		\$47,910.02
AMSINV-08969	02/05/2023	AMS	Onslow Airport passenger and baggage screening services - period 01-30/04/2023	33372.42	
AMSINV-09044	10/05/2023		Defects liability inspection - Onslow Airport	5013.80	
AMSINV-09060	16/05/2023	AMS	Annual technical inspection of Onslow Aerodrome in accordance with CASA requirements	9523.80	
		AMS Total		47910.02	\$47,910.02
EFT65807		AUDRA SMITH	Payment		\$1,555.69
CRTRAVEL20230509	09/05/2023	AUDRA SMITH	Travel expense to attend Onslow eclipse events and Onslow OCM 09/05/2023 1502.8km @103.52c/Km	1555.69	
		AUDRA SMITH Total		1555.69	\$1,555.69

Reference Number	Date	Name	Description	Invoice Amount	
EFT65808	18/05/2023	AUSTRALIAN AIRPORTS ASSOCIATION	Payment		\$880.00
INV-0780		AUSTRALIAN AIRPORTS ASSOCIATION	Aerodrome Reporting Officer online refresher course for employee #726 and #1864	880.00	,
		AUSTRALIAN AIRPORTS ASSOCIATION Total		880.00	\$880.00
EFT65809	18/05/2023	AUSTRALIAN ENVIRONMENTAL AUDITORS	Payment	33333	\$323.13
00011513	30/04/2023	AUSTRALIAN ENVIRONMENTAL AUDITORS	Contaminated site audit for Lot 385 Simpson Street, Onslow period 01/11/2022 - 30/04/2023	323.13	
		AUSTRALIAN ENVIRONMENTAL AUDITORS Total		323.13	\$323.13
EFT65810	18/05/2023	BENNCO GROUP	Payment		\$3,377.00
INV-8579	16/05/2023	BENNCO GROUP	Supply and install new door - Paraburdoo Shopping Centre toilets	3377.00	
		BENNCO GROUP Total		3377.00	\$3,377.00
EFT65811	18/05/2023	BLACKWOODS PTY LTD	Payment		\$6,205.89
SI03898528	17/02/2023	BLACKWOODS PTY LTD	Bushman insect repellent	219.78	
CR00464245	14/03/2023	BLACKWOODS PTY LTD	Credit for Bushman insect repellent	-219.78	
SI04523080	27/04/2023	BLACKWOODS PTY LTD	2x polo shirts for Facilities staff	50.57	
SI0454921	28/04/2023	BLACKWOODS PTY LTD	Work pants and polo shirts for employee #1503	311.78	
SI04572475	02/05/2023	BLACKWOODS PTY LTD	2x Gaiter Snakeprotex Extreme for Tom Price EHO staff	150.40	
SI04571601	02/05/2023	BLACKWOODS PTY LTD	5x sharps containers for Tom Price Environmental Health	59.49	
SI04585510	03/05/2023	BLACKWOODS PTY LTD	3x polo shirts for employee #2055	77.24	
SI04598180	04/05/2023	BLACKWOODS PTY LTD	3x work pants for employee #2034	234.54	
SI04596394	04/05/2023	BLACKWOODS PTY LTD	Gloves and rubbish bags for Onslow Airport	337.34	
SI04638067	09/05/2023	BLACKWOODS PTY LTD	22x cartons of white line marking paint for Paraburdoo and Tom Price ovals	4009.84	
SI04652540	10/05/2023	BLACKWOODS PTY LTD	Work pants and safety boots for employee #2067	259.51	
SI04670632	12/05/2023	BLACKWOODS PTY LTD	12x pairs gloves for Paraburdoo Town Maintenance Officers	165.79	
SI04673955	12/05/2023	BLACKWOODS PTY LTD	6x earmuffs and 6x pairs gloves for Paraburdoo Town Maintenance Officers	373.98	
SI04691985	15/05/2023	BLACKWOODS PTY LTD	Safety boots for employee #2009	175.41	
		BLACKWOODS PTY LTD Total		6205.89	\$6,205.89
EFT65812		BRANDWORX AUSTRALIA	Payment		\$1,378.55
779619		BRANDWORX AUSTRALIA	Uniforms for employee #2032	540.83	
779617		BRANDWORX AUSTRALIA	Uniforms for employee #1962	307.15	
779618	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for employee #1841	209.01	
779614	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for employee #2052	203.91	
779610	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for employee #1927	117.65	
		BRANDWORX AUSTRALIA Total		1378.55	\$1,378.55
EFT65813		BREATHE-SAFE (TRACS QLD PTY LTD T/AS)	Payment		\$1,264.85
INV-011451	04/05/2023	BREATHE-SAFE (TRACS QLD PTY LTD T/AS)	Breath safe filters and rubber hose for Komatsu WA380-6 Wheel Loader (1GHT540)	1264.85	
		BREATHE-SAFE (TRACS QLD PTY LTD T/AS) Total		1264.85	\$1,264.85
EFT65814		BYBLOS CONSTRUCTIONS-TOM PRICE	Payment		\$15,841.47
3954		BYBLOS CONSTRUCTIONS-TOM PRICE	Investigate and rectify leak in water fountain filtration at the Judy Woodvine oval	614.90	
4037		BYBLOS CONSTRUCTIONS-TOM PRICE	Investigate and rectify leaking toilet at Karingal centre	871.20	
4112		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs to drinking fountain Tom Price Shopping Mall	583.00	
4113		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs to hot water system Tom Price Diamond Club	1012.00	
4114		BYBLOS CONSTRUCTIONS-TOM PRICE	Plumbing repairs to hot water system Tom Price Community Hall	1391.50	
4122		BYBLOS CONSTRUCTIONS-TOM PRICE	Investigate problem with pool winch at Tom Price swimming pool	308.00	
4194		BYBLOS CONSTRUCTIONS-TOM PRICE	Repair faulty urinals and faulty Men's/ Women's bathroom taps Ashburton hall	3063.34	
4152		BYBLOS CONSTRUCTIONS-TOM PRICE	Investigate and report faulty lighting issues at Paraburdoo skatepark	979.00	
4149		BYBLOS CONSTRUCTIONS-TOM PRICE	Fault find lighting circuit through Dynalite system Paraburdoo CHub	1760.00	
4179		BYBLOS CONSTRUCTIONS-TOM PRICE	Inspection and replacement of rubbers on Abrell unions pump at Tom Price Wash down pad	880.53	
4171		BYBLOS CONSTRUCTIONS-TOM PRICE	Unblocked toilet in the female ablutions at Ashburton Hall	694.10	
4172		BYBLOS CONSTRUCTIONS-TOM PRICE	Unblocked toilet in ablutions at Para Info bay	751.30	
4189		BYBLOS CONSTRUCTIONS-TOM PRICE	Investigate and rectify a leaking urinal at Karingal centre	991.10	
4162		BYBLOS CONSTRUCTIONS-TOM PRICE	Replace three non working lights at Paraburdoo Child Care	1050.50	
4153	17/05/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Repair vandal damaged door and door closer at Paraburdoo CHub	891.00	A4 =
		BYBLOS CONSTRUCTIONS-TOM PRICE Total		15841.47	\$15,841.47
EFT65815		C MUNRO CONTRACTORS	Payment		\$3,715.77
134893	30/04/2023	C MUNRO CONTRACTORS	Relocate door handle to building regulation requirements Onslow Child Care Centre	838.64	

Reference Number	Date	Name	Description	Invoice Amount	
134949	11/05/2023	C MUNRO CONTRACTORS	Empty of septic waste tank Onslow Back Beach - 4000litres	665.88	
134951		C MUNRO CONTRACTORS	Empty septic waste tank at Onslow Bach Beach toilets - additional disposal fee charge	147.71	
134954		C MUNRO CONTRACTORS	Service grease trap at Onslow Airport and dispose of waste	474.54	
134957		C MUNRO CONTRACTORS	Thalanyji Oval annual black flow device testing	256.96	
134958		C MUNRO CONTRACTORS	Sun Chalets annual black flow device testing	209.00	
134962		C MUNRO CONTRACTORS	Install grab rails Senior Citizen Unit 2, Onslow	460.68	
134963		C MUNRO CONTRACTORS	Plumbing and minor repairs Onslow Childcare Centre toilets	348.57	
134975		C MUNRO CONTRACTORS	Repair fence Thalanyji Oval Onslow	313.79	
134373	17/03/2023	C MUNRO CONTRACTORS Total	Repair letice maianyli oval orisiow	3715.77	\$3,715.77
EFT65816	10/05/2022		Powerst	3/15.//	\$124.22
		CABCHARGE PAYMENTS PTY LTD	Payment	424.22	\$124.22
25069995P2305	15/05/2023	CABCHARGE PAYMENTS PTY LTD	Cab charges for period 17/04/20233 - 14/05/2023	124.22	6424.22
		CABCHARGE PAYMENTS PTY LTD Total		124.22	\$124.22
EFT65817		CAMPBELL'S CANNING VALE	Payment		\$1,125.08
10213	05/05/2023	CAMPBELL'S CANNING VALE	Food items for sale at Onslow Airport Kiosk	1125.08	44 400 00
		CAMPBELL'S CANNING VALE Total		1125.08	\$1,125.08
EFT65818		CASE STORE PTY LTD	Payment		\$209.65
CSA-9026780	27/02/2023	CASE STORE PTY LTD	7x mobile phone cases	209.65	4
		CASE STORE PTY LTD Total		209.65	\$209.65
EFT65819	18/05/2023	CASTLEDINE GREGORY	Payment		\$5,920.20
00005688	06/02/2023	CASTLEDINE GREGORY	Legal services in regard to variation of management order Reserve 53324	506.00	
00005771	15/05/2023	CASTLEDINE GREGORY	Legal advice for Matter 0162-0045 - Wittenoom policy review	5414.20	
		CASTLEDINE GREGORY Total		5920.20	\$5,920.20
EFT65820	18/05/2023	CENTURION TRANSPORT CO PTY LTD	Payment		\$282.16
SI0526772	07/05/2023	CENTURION TRANSPORT CO PTY LTD	Freight charges Sigma - Tom Price Swimming Pool 04/05/2023	164.88	
SI0528317		CENTURION TRANSPORT CO PTY LTD	Freight charges Perth - Ocean View Caravan Park Onslow 09/05/2023	58.64	
SI0528318		CENTURION TRANSPORT CO PTY LTD	Freight charges Perth - Tom Price 11/05/2023	58.64	
510520520	1 17 037 2025	CENTURION TRANSPORT CO PTY LTD Total		282.16	\$282.16
EFT65821	18/05/2023	CITY OF KARRATHA	Payment		\$1,848.00
135747		CITY OF KARRATHA	Building certification services for period 03/04/2023 - 28/04/2023	1848.00	Ψ2)0 .0.00
133747	10/03/2023	CITY OF KARRATHA Total	building certification services for period 03/04/2023	1848.00	\$1,848.00
EFT65822	19/05/2022	CLAYTON UTZ	Payment	1048.00	\$7,659.67
4207216		CLAYTON UTZ	Professional services in regard to Ground Lease for CD Dodd Scrap Metal Recyclers	7659.67	ψ1,033.01
4207210	20/04/2023	CLAYTON UTZ Total	Professional services in regard to Ground Lease for CD Dodd Strap Wetar Recyclers	7659.67	\$7,659.67
	10/05/2022		Powerst	7659.67	\$1,040.25
EFT65823		COATES HIRE - ONSLOW	Payment Uira of a 201/(A trailer are extend accept for Oracless. Bearing and second 24.20/04/2022	720 51	71,040.23
22346907		COATES HIRE - ONSLOW	Hire of a 20kVA trailer mounted genset for Onslow - Peedamulla road works 24-30/04/2023	739.51	
22346908	30/04/2023	COATES HIRE - ONSLOW	Lighting tower hire for Onslow ANZAC Day 2023	300.74	\$1,040.25
FFTCF024	40/05/2022	COATES HIRE - ONSLOW Total		1040.25	
EFT65824		COMBINED MONITORING CENTRE PTY LTD	Payment Control of the control of th	175.45	\$350.92
INV-4156		COMBINED MONITORING CENTRE PTY LTD	Clem Thompson Memorial Sports Pavilion - monitoring fees 01/01/2023 - 31/03/2023	175.46	
INV-4343	31/03/2023	COMBINED MONITORING CENTRE PTY LTD	Clem Thompson Memorial Sports Pavilion - monitoring fees 01/04/2023 - 30/06/2023	175.46	4
	10/5= /== *	COMBINED MONITORING CENTRE PTY LTD Total		350.92	\$350.92
EFT65825		COMPLIANT ELECTRICAL SOLUTIONS	Payment		\$910.80
INV-2203		COMPLIANT ELECTRICAL SOLUTIONS	Replace ceiling fan 825B Warara Street Tom Price	496.10	
INV-2208	16/05/2023	COMPLIANT ELECTRICAL SOLUTIONS	Investigate and repair TV aerial issues 604 Boolee Street	414.70	
		COMPLIANT ELECTRICAL SOLUTIONS Total		910.80	\$910.80
EFT65826	18/05/2023	CONNECT CALL CENTRE SERVICES	Payment		\$347.44
00114421	15/05/2023	CONNECT CALL CENTRE SERVICES	After hours call centre service period April 2023	347.44	
		CONNECT CALL CENTRE SERVICES Total		347.44	\$347.44
EFT65827	18/05/2023	CONNOP NETWORKING	Payment		\$1,000.00
2	18/04/2023	CONNOP NETWORKING	IT support services for data migration	1000.00	
		CONNOP NETWORKING Total		1000.00	\$1,000.00
EFT65828	18/05/2023	CONVIC PTY LTD	Payment		\$207,347.25
INV-1777		CONVIC PTY LTD	Design & construction of Tom Price skate bowl phase 2 - progress claim 7	207347.25	
	1 27, 2 3, 2020	CONVIC PTY LTD Total		207347.25	\$207,347.25

Reference Number	Date	Name	Description	Invoice Amount	
EFT65829	18/05/2023	CORPORATE TRAVEL MANAGEMENT	Payment		\$2,041.43
1.0016775479		CORPORATE TRAVEL MANAGEMENT	Booking #B12320775 Service fee on accommodation for Employee #1892 11/05/2023 - 12/05/2023	5.46	+-/
1.0016773473		CORPORATE TRAVEL MANAGEMENT	Booking #B12320775 Accommodation for Employee #1892 11/05/2023 - 12/05/2023	191.02	
1.0016867952		CORPORATE TRAVEL MANAGEMENT	Booking #B12384538 Flights (Onslow-Perth-Onslow) for Cr White 17/05/2023 - 26/05/2023	603.47	
1.0016869039		CORPORATE TRAVEL MANAGEMENT	Booking #B12385445 Flights (Orisiow-Ferti-Orisiow) for Employee #1808 18/05/2023 - 23/05/2023	1241.48	
1.0010803033	13/03/2023	CORPORATE TRAVEL MANAGEMENT Total	DUNNING #D12363443 Figitis (Fala-Felti-Fala) for Entiployee #1606 16/03/2023 - 23/03/2023	2041.43	\$2,041.43
EFT65830	19/05/2022	CROWN CONTROL HEADBANDS	Payment	2041.43	\$500.00
0002		CROWN CONTROL HEADBANDS		500.00	\$300.00
0002	12/04/2023	CROWN CONTROL HEADBANDS Total	Custom printed key ring fobs for Pannawonica community showcase	500.00	\$500.00
EFT65831	19/05/2022	DATA#3 LIMITED	Payment	500.00	\$15,493.06
				15402.06	\$15,495.00
SIN000113996	04/05/2023	DATA#3 LIMITED	New Dell laptops, display screens and carry cases	15493.06	\$1E 402 06
FFTCF022	40/05/2022	DATA#3 LIMITED Total	B	15493.06	\$15,493.06
EFT65832		DEPARTMENT OF PREMIER AND CABINET	Payment	2502.50	\$3,583.50
1003232	03/05/2023	DEPARTMENT OF PREMIER AND CABINET	Publish Public Places and Local Government Property Local Laws in the Government Gazette	3583.50	42 502 50
		DEPARTMENT OF PREMIER AND CABINET Total		3583.50	\$3,583.50
EFT65833		DEPARTMENT OF TRANSPORT	Payment		\$43.70
04 1000103876-	01/05/2023	DEPARTMENT OF TRANSPORT	Community jetty renewal fee Jetty #4095 Lot 561 Beadon Creek Road, Onslow	43.70	A45
		DEPARTMENT OF TRANSPORT Total		43.70	\$43.70
EFT65834		DEPT WATER & ENVIRO REGULATION	Payment		\$11,514.25
WW6799/NEW	03/05/2023	DEPT WATER & ENVIRO REGULATION	Works approval fee - PRWMF drying bed & evaporation ponds - Environmental Protection Act 1986	11514.25	
		DEPT WATER & ENVIRO REGULATION Total		11514.25	\$11,514.25
EFT65835	18/05/2023	DICE SOLUTIONS	Payment		\$2,797.31
18803	27/04/2023	DICE SOLUTIONS	Minor repairs Onslow Waste Water Treatment Plant	308.00	
18834	28/04/2023	DICE SOLUTIONS	Technical support to reset Onslow TV stations	308.00	
18818	28/04/2023	DICE SOLUTIONS	Repair faulty light in Carinya Unit 3 Onslow	270.33	
18824	28/04/2023	DICE SOLUTIONS	Electrical investigation and repairs Onslow Goods Shed & Museum	385.00	
18828	28/04/2023	DICE SOLUTIONS	Electrical set up for Onslow eclipse events	462.00	
18850	30/04/2023	DICE SOLUTIONS	Inspect and repair Onslow Airport Terminal departures auto door	231.00	
18868	08/05/2023	DICE SOLUTIONS	Carry out annual inspection of load bank Onslow Airport	832.98	
		DICE SOLUTIONS Total		2797.31	\$2,797.31
EFT65836	18/05/2023	DICKSON FAMILY TRUST	Payment		\$9,122.74
INV-0488	21/04/2023	DICKSON FAMILY TRUST	Maintenance at Onslow TV Compound 15-17/03/2023	9122.74	
		DICKSON FAMILY TRUST Total		9122.74	\$9,122.74
EFT65837	18/05/2023	DINGO DE CONSTRUCTION	Payment		\$1,100.00
1044862		DINGO DE CONSTRUCTION	8x tons dune sand for Tom Price Cemetery	1100.00	
		DINGO DE CONSTRUCTION Total		1100.00	\$1,100.00
EFT65838	18/05/2023	DIRECT TRADES SUPPLY PTY LTD	Payment		\$415.00
615813		DIRECT TRADES SUPPLY PTY LTD	Fuel meter reader for Twitchin Road plant	415.00	
		DIRECT TRADES SUPPLY PTY LTD Total		415.00	\$415.00
EFT65839	18/05/2023	E & MJ ROSHER PTY LTD	Payment		\$2,821.20
1457647		E & MJ ROSHER PTY LTD	Deep sea digital control panel for Kubota generator	1027.03	, ,:
1457648		E & MJ ROSHER PTY LTD	Pulley blade assembly and air cleaner for Kubota Mower (1DIE362)	418.35	
1457667		E & MJ ROSHER PTY LTD	Service kit for Kubota MX110 Tractor	1375.82	
5,007	32,03,2023	E & MJ ROSHER PTY LTD Total	SCHOOL METOL MADELE MALED HIGHER	2821.20	\$2,821.20
EFT65840	18/05/2023	EDGELOE ENGINEERING PTY LTD	Payment	2021.20	\$16,500.00
1000780		EDGELOE ENGINEERING PTY LTD	Engineering design services - Onslow Streetscape Project	16500.00	Ţ_0,500.00
1000700	31,04,2023	EDGELOE ENGINEERING PTY LTD Total	Engineering wesign services - Onsiow streetscape Froject	16500.00	\$16,500.00
EFT65841	19/05/2022	EMIRGE PTY LTD	Payment	10300.00	\$1,890,529.88
V00000952		EMIRGE PTY LTD	Design and construction of Tom Price and Paraburdoo Multipurpose Courts - claim 11	1890529.88	ψ±,030,323.00
VUUUUU332	30/04/2023	EMIRGE PTY LTD Total	Design and construction of form rince and randoundou widitipul pose courts - cidim 11	1890529.88	\$1,890,529.88
EETEE012	10/05/2022		Daymont	1090529.88	\$412.05
EFT65842		EMMA PIROZEK EMP #2039	Payment Reimbursoment of releastion expenses to Tem Briss	442.05	3412.05
EXPENSE20230215	15/02/2023	EMMA PIROZEK EMP #2039	Reimbursement of relocation expenses to Tom Price	412.05	\$412.05
EETCE 0.42	40/05/2222	EMMA PIROZEK EMP #2039 Total	D	412.05	
EFT65843	18/05/2023	ERTECH PTY LTD	Payment		\$152,996.78

Reference Number	Date	Name	Description	Invoice Amount	
16465-7	02/05/2023	ERTECH PTY LTD	Onslow ANZAC Park seawall construction as per RFT 23.21	152996.78	
		ERTECH PTY LTD Total		152996.78	\$152,996.78
EFT65844	18/05/2023	FEDDERSEN CONSULTING GROUP PTY LTD	Payment		\$24,475.00
1903		FEDDERSEN CONSULTING GROUP PTY LTD	Work Health Safety Consulting Service period June 2023	24475.00	
		FEDDERSEN CONSULTING GROUP PTY LTD Total		24475.00	\$24,475.00
EFT65845	18/05/2023	FIRST NATIONAL REAL ESTATE KARRATHA	Payment		\$6,952.38
022167	10/05/2023	FIRST NATIONAL REAL ESTATE KARRATHA	Rent for 10/327 Warara Street Tom Price 01/06/2023 - 30/06/2023	6952.38	
		FIRST NATIONAL REAL ESTATE KARRATHA Total		6952.38	\$6,952.38
EFT65846	18/05/2023	GLASS CO WA	Payment		\$3,178.38
103909	08/05/2023	GLASS CO WA	Sliding wardrobe doors for 605 Boolee Street Tom Price	3178.38	
		GLASS CO WA Total		3178.38	\$3,178.38
EFT65847	18/05/2023	GOLD ROAD RESOURCES LIMITED	Payment		\$3,552.75
A52206	17/05/2023	GOLD ROAD RESOURCES LIMITED	Rates refund for assessment A52206 E47/04563 Exploration licence unknown WA	698.70	
A52265	17/05/2023	GOLD ROAD RESOURCES LIMITED	Rates refund for assessment A52265 E47/04561 Exploration licence unknown WA	2854.05	
		GOLD ROAD RESOURCES LIMITED Total		3552.75	\$3,552.75
EFT65848	18/05/2023	HAMES SHARLEY (WA) PTY LTD	Payment		\$55,069.48
WA016219	12/05/2023	HAMES SHARLEY (WA) PTY LTD	Consultancy Services - Community Lifestyle and Infrastructure Plan for Tom Price and Paraburdoo	55069.48	
		HAMES SHARLEY (WA) PTY LTD Total		55069.48	\$55,069.48
EFT65849	18/05/2023	HENDRY GROUP PTY LTD	Payment		\$5,817.26
IN031692	26/04/2023	HENDRY GROUP PTY LTD	Building certification services for Multipurpose Courts Tom Price and Paraburdoo	5817.26	
		HENDRY GROUP PTY LTD Total		5817.26	\$5,817.26
EFT65850	18/05/2023	HORIZON POWER	Payment		\$68,646.42
199906-2101661487	02/05/2023	HORIZON POWER	Electricity consumption for Street lights, Onslow 01/04/2023 - 30/04/2023	6680.44	
429663-2101661985	02/05/2023	HORIZON POWER	Electricity consumption for Lot 643 McRae Pl, Onslow 04/04/2023 - 01/05/2023	3757.90	
543093-2101661617	02/05/2023	HORIZON POWER	Electricity consumption for U 3/07 Anketell Crt, Onslow 09/03/2023 - 01/05/2023	327.23	
265568-2101666527	05/05/2023	HORIZON POWER	Electricity consumption for Lot 16 Onslow Rd. Onslow 07/03/2023 - 04/05/2023	14519.35	
326799-2101666524	05/05/2023	HORIZON POWER	Electricity consumption for U A/51 Third Ave, Onslow 07/03/2023 - 04/05/2023	9522.08	
354537-2101665901	05/05/2023	HORIZON POWER	Electricity consumption for Lot 500 McGrath Ave, Onslow 07/03/2023 - 04/05/2023	12946.29	
208189-2101666200		HORIZON POWER	Electricity consumption for 304 First Ave, Onslow 07/03/2023 - 04/05/2023	8462.43	
419416-2101666028		HORIZON POWER	Electricity consumption for 29 Second Ave, Onslow 07/03/2023 - 04/05/2023	2623.20	
161220-2101668546		HORIZON POWER	Electricity consumption for Lot 696 Payne Way, Onslow 09/03/2023 - 05/05/2023	790.90	
116215-2101668018		HORIZON POWER	Electricity consumption for Lot 644 Paterson Pl, Onslow 09/03/2023 - 05/05/2023	1226.81	
122856-2101668149		HORIZON POWER	Electricity consumption for Lot 567 Beadon Creek Rd, Onslow 09/03/2023 - 05/05/2023	792.39	
140167-2101667855		HORIZON POWER	Electricity consumption for 46 Second Ave, Onslow 09/03/2023 - 05/05/2023	535.32	
158680-2101667721		HORIZON POWER	Electricity consumption for 51 Cameron Ave, Onslow 09/03/2023 - 05/05/2023	429.24	
240802-2101668236		HORIZON POWER	Electricity consumption for 20 Third Ave, Onslow 09/03/2023 - 05/05/2023	452.12	
525157-2101667389		HORIZON POWER	Electricity consumption for U C/8 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	11.16	
534092-2101668211		HORIZON POWER	Electricity consumption for 5 McGrath Ave, Onslow 26/04/2023 - 05/05/2023	91.11	
531466-2101667399		HORIZON POWER	Electricity consumption for U TS/14 Second Ave, Onslow 09/03/2023 - 05/05/2023	1080.71	
430371-2101667863		HORIZON POWER	Electricity consumption for 82 Second Ave, Onslow 09/03/2023 - 05/05/2023	647.78	
510486-2101667448		HORIZON POWER	Electricity consumption for U 07/09 First Ave, Onslow 09/03/2023 - 05/05/2023	491.76	
511722-2101667521		HORIZON POWER	Electricity consumption for Lot 8001 Tink St, Onslow 09/03/2023 - 05/05/2023	238.22	
511724-2101668519		HORIZON POWER	Electricity consumption for Lot 8000 Yungu Rd, Onslow 09/03/2023 - 05/05/2023	162.48	
516190-2101667379		HORIZON POWER	Electricity consumption for 15 First Ave, Onslow 09/03/2023 - 05/05/2023	-26.25	
522432-2101667386		HORIZON POWER	Electricity consumption for 83 Second Ave, Onslow 09/03/2023 - 05/05/2023	116.99	
541648-2101668028		HORIZON POWER	Electricity consumption for 50 Third Ave, Onslow 09/03/2023 - 05/05/2023	390.62	
550384-2101667776		HORIZON POWER	Electricity consumption for Lot 385 Simpson St, Onslow 09/03/2023 - 05/05/2023	88.66	
554183-2101667451		HORIZON POWER	Electricity consumption for U 10/09 First Ave, Onslow 09/03/2023 - 05/05/2023	217.61	
557168-2101668473		HORIZON POWER	Electricity consumption for U 2/09 Second Ave, Onslow 09/03/2023 - 05/05/2023	65.81	
543048-2101668325		HORIZON POWER	Electricity consumption for U CS/7 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	268.11	
543843-2101667485		HORIZON POWER	Electricity consumption for U 1/07 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	316.81	
543845-2101667487		HORIZON POWER	Electricity consumption for U 4/07 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	268.41	
543847-2101667488		HORIZON POWER	Electricity consumption for U 5/07 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	302.98	
543852-2101667491	08/05/2023	HORIZON POWER	Electricity consumption for U 8/07 Anketell Crt, Onslow 09/03/2023 - 05/05/2023	337.85	

Reference Number	Date	Name	Description	Invoice Amount	
544789-2101667591	08/05/2023	HORIZON POWER	Electricity consumption for 7 First Ave, Onslow 09/03/2023 - 05/05/2023	197.77	
242172-2101669154		HORIZON POWER	Electricity consumption for U06/Lot 38730 Second Ave, Onslow 10/03/2023 - 08/05/2023	132.91	
505363-2101669232		HORIZON POWER	Electricity consumption for U 04/Lot 38730 Second Ave, Onslow 10/03/2023 - 08/05/2023	151.23	
543843-2101675803		HORIZON POWER	Electricity consumption for U 1/07 Anketell Crt. Onslow 06/05/2023 - 12/05/2023	27.99	
5-30-3 21010/3003	13/03/2023	HORIZON POWER Total	Electricity consumption for a 1707 function of t, offsiow adjust 2023	68646.42	\$68,646.42
EFT65851	18/05/2023	HYDRAULINK CCR	Payment	000.02	\$100.84
964501		HYDRAULINK CCR	Hose for pressure washer	100.84	,
		HYDRAULINK CCR Total		100.84	\$100.84
EFT65852		INDEPENDENT FUEL SOLUTIONS PTY LTD	Payment		\$657.65
INV-15439		INDEPENDENT FUEL SOLUTIONS PTY LTD	Hire of Tom Price bulk fuel diesel tank period 01-31/05/2023	657.65	70000
	20,01,2020	INDEPENDENT FUEL SOLUTIONS PTY LTD Total	5. 15 10 54 14.1 41.15.1 14 pc. 164 02 52/05/2525	657.65	\$657.65
EFT65853	18/05/2023	INITIAL HYGIENE	Payment	057.05	\$3,863.76
97678916		INITIAL HYGIENE	Contract #K63/C/54045341 - Hygiene services for Shire Facilities for period 28/06/2023 - 27/07/2023	3863.76	ψο,οσσι. σ
57070510	13/03/2023	INITIAL HYGIENE Total	Contract #NOS/C/S+0+3541 Trygicite services for Silic Facilities for period 20/00/2025 27/07/2025	3863.76	\$3,863.76
EFT65854	18/05/2022	IP CAMERAS AUSTRALIA PTY LTD	Payment	3803.70	\$415.80
230513		IP CAMERAS AUSTRALIA PTY LTD	Software upgrade for Onslow Airport CCTV system	415.80	Ç415.00
230313	13/03/2023	IP CAMERAS AUSTRALIA PTY LTD TOTAL	JOILWAIL APRIAGE IOI OIISIOW MILPOIL COLV SYSTEIII	415.80	\$415.80
EFT65855	18/NE/2022	IT VISION AUSTRALIA PTY LTD	Payment	413.80	\$5,958.34
38329		IT VISION AUSTRALIA PTY LTD	Monthly payroll processing services April 2023	5958.34	\$3,336.34
36329	30/04/2023		Monthly payroll processing services April 2025	5958.34	\$5,958.34
FETCEOFC	10/05/2022	IT VISION AUSTRALIA PTY LTD Total	Daywant	5958.34	\$22,000.00
EFT65856		IW PROJECTS PTY LTD	Payment Divine a language of the limit of the language of the	22000 00	\$22,000.00
1543	31/03/2023	IW PROJECTS PTY LTD	Design and supporting approvals for the liquid waste expansion PRWMF Class IV - March 2023	22000.00	422.000.00
		IW PROJECTS PTY LTD Total		22000.00	\$22,000.00
EFT65857		JAMIE RICHARDSON	Payment		\$962.73
CRTRAVEL20230509	09/05/2023	JAMIE RICHARDSON	Travel expense to attend Onslow OCM 09/05/2023 930km @103.52c/km	962.73	
		JAMIE RICHARDSON Total		962.73	\$962.73
EFT65858		JON A'COURT (EMPLOYEE #2013)	Payment		\$2,260.00
T99	16/05/2023	JON A'COURT (EMPLOYEE #2013)	Refund of Bond for 17B Cogelup Way, Tom Price	2260.00	
		JON A'COURT (EMPLOYEE #2013) Total		2260.00	\$2,260.00
EFT65859		KHB MOBILE MECHANICAL PTY LTD	Payment		\$2,600.46
00027835	11/05/2023	KHB MOBILE MECHANICAL PTY LTD	Check of damage on underside of Toyota Hilux Ute AS9516	41.25	
00027831	12/05/2023	KHB MOBILE MECHANICAL PTY LTD	70,000 km service and new tyres for Toyota Hilux (AS9107)	2559.21	
		KHB MOBILE MECHANICAL PTY LTD Total		2600.46	\$2,600.46
EFT65860	18/05/2023	KMART KARRATHA	Payment		\$201.00
123951	11/05/2023	KMART KARRATHA	Decorations for Tom Price Volunteer Day event	201.00	
		KMART KARRATHA Total		201.00	\$201.00
EFT65861	18/05/2023	KOMATSU AUSTRALIA PTY LTD	Payment		\$3,367.34
003191069	28/04/2023	KOMATSU AUSTRALIA PTY LTD	Cutting edge and hardware Komatsu 6 Wheel Loader (1GHT540)	444.22	
003209858	10/05/2023	KOMATSU AUSTRALIA PTY LTD	2000 hr service kit and indicator for Komatsu WA380-6 Wheel Loader (1GHT540)	2923.12	
		KOMATSU AUSTRALIA PTY LTD Total		3367.34	\$3,367.34
EFT65862	18/05/2023	LANDGATE	Payment		\$8,965.00
384049	12/05/2023		Consolidated mining tenement roll	8965.00	
		LANDGATE Total		8965.00	\$8,965.00
EFT65863	18/05/2023	LAVAZZA AUSTRALIA OCS PTY LIMITED (BLUE POD	Payment		\$403.25
P0923216		LAVAZZA AUSTRALIA OCS PTY LIMITED (BLUE POD	Coffee pods and skim milk powder for Tom Price Works Depot	403.25	
		LAVAZZA AUSTRALIA OCS PTY LIMITED (BLUE POD		403.25	\$403.25
EFT65864	18/05/2023	LINTON RUMBLE	Payment	100.20	\$809.52
CRTRAVEL20230509		LINTON RUMBLE	Travel expense to attend Onslow OCM 09/05/2023 782km @103.52c/Km	809.52	7.55.52
CITTAT LLZUZJUJUJ	03/03/2023	LINTON RUMBLE Total	THAT CAPCING TO MICHAEL ON THE CONTROL OF THE CAPCING TO A CONTROL OF THE CAPCING TO THE CAPCING TO THE CAPCING TO THE CAPCING TO THE CAPCING	809.52	\$809.52
EFT65865	19/05/2022	LO-GO APPOINTMENTS	Payment	609.32	\$7,286.58
H2449		LO-GO APPOINTMENTS	Payment Contracting convices Inhour hire for Financial Accountant week anding 06/05/2022	3643.29	77,200.30
H2449 H2477			Contracting services - labour hire for Financial Accountant week ending 06/05/2023		
П24//	1//05/2023	LO-GO APPOINTMENTS	Labour hire contracting services for Financial Accountant week ending 13/05/2023	3643.29	\$7,286.58
FFTCFOCC	40/05/2022	LO-GO APPOINTMENTS Total		7286.58	
EFT65866	18/05/2023	LOCAL GOVERNMENT PROFESSIONALS WA	Payment		\$2,000.00

Reference Number	Date	Name	Description	Invoice Amount	
35524	15/05/2023	LOCAL GOVERNMENT PROFESSIONALS WA	Regional Management Challenge Training - team registration for 14/06/2023	2000.00	
		LOCAL GOVERNMENT PROFESSIONALS WA Total		2000.00	\$2,000.00
EFT65867	18/05/2023	LYNNE ARMSTRONG CLEANING	Payment		\$605.00
ADG0416860		LYNNE ARMSTRONG CLEANING	General gardening maintenance at units 1/7 and 3/7 Anketell Court Onslow	605.00	
		LYNNE ARMSTRONG CLEANING Total		605.00	\$605.00
EFT65868	18/05/2023	MATTHEW LYNCH	Payment	000.00	\$838.51
CRTRAVEL20230509		MATTHEW LYNCH	Travel expense to attend Onslow OCM 09/05/2023 810km @103.52c/Km	838.51	
		MATTHEW LYNCH Total		838.51	\$838.51
EFT65869	18/05/2023	MAXWELL, JORDAN HENRY	Payment		\$9,000.00
10207		MAXWELL, JORDAN HENRY	Performance fee for Tom Price and Paraburdoo Volunteer Days 21-22/06/2023	9000.00	,
	11/05/2025	MAXWELL, JORDAN HENRY Total	Citation and Citat	9000.00	\$9,000.00
EFT65870	18/05/2023	MCLEODS BARRISTERS & SOLICITORS	Payment	3000.00	\$5,793.49
129677		MCLEODS BARRISTERS & SOLICITORS	Preparation of Community Ground Lease Template	616.00	ψ5),7551.15
129689		MCLEODS BARRISTERS & SOLICITORS	Preparation of a new lease agreement for the Paraburdoo Swim Club	377.84	
129728		MCLEODS BARRISTERS & SOLICITORS	Legal advice in regard to the Inspire Community Partnership Agreement	4799.65	
123720	10/03/2023	MCLEODS BARRISTERS & SOLICITORS Total	Legal davice in regard to the magne community rathership agreement	5793.49	\$5,793.49
EFT65871	10/05/2022	MELANIE GALLANAGH	Payment	3793.49	\$424.43
CRTRAVEL20230509		MELANIE GALLANAGH	Payment Travel expense to attend Onslow OCM 09/05/2023 410km @103.52c/Km	424.43	Ç4.43
CKTKAVELZUZ3U3U9	09/05/2023		Travel expense to attend Orisiow Ocivi 09/05/2025 410km (@105.52C/km	424.43	\$424.43
	10/05/2022	MELANIE GALLANAGH Total	Devices	424.43	
EFT65872		MICHAEL SMITH (KEY BOND REFUND)	Payment Payment	45.00	\$15.00
<u>T3</u>	16/05/2023	MICHAEL SMITH (KEY BOND REFUND)	Refund of key bond for Onslow gym	15.00	Ć1F 00
	40/05/0000	MICHAEL SMITH (KEY BOND REFUND) Total		15.00	\$15.00
EFT65873		MKJ LOGISTICS	Payment		\$107.53
AS060423	23/04/2023	MKJ LOGISTICS	Freight charges AFGRI - Tom Price 06/04/2023	107.53	
		MKJ LOGISTICS Total		107.53	\$107.53
EFT65874		MODERN TEACHING AIDS PTY LTD	Payment		\$1,617.67
45411828		MODERN TEACHING AIDS PTY LTD	Board games for Tom Price Library	113.25	
45426221	08/05/2023	MODERN TEACHING AIDS PTY LTD	Games and activities for Paraburdoo Library	1504.42	
		MODERN TEACHING AIDS PTY LTD Total		1617.67	\$1,617.67
EFT65875		NOISE AND VIBRATION MEASUREMENT	Payment		\$990.00
1000-1967-2023	12/05/2023	NOISE AND VIBRATION MEASUREMENT	Calibration of equipment for Environmental Health	990.00	
		NOISE AND VIBRATION MEASUREMENT Total		990.00	\$990.00
EFT65876	18/05/2023	NORTH METROPOLITAN TAFE	Payment		\$821.90
10041572	05/05/2023	NORTH METROPOLITAN TAFE	Course fees for Diploma of Project Management (Intensive) Employee #1820	821.90	
		NORTH METROPOLITAN TAFE Total		821.90	\$821.90
EFT65877	18/05/2023	ONSLOW BEACH RESORT	Payment		\$1,876.00
28303	10/05/2023	ONSLOW BEACH RESORT	Dinner for Councillors following Onslow OCM 09/05/2023	1246.00	
28304	10/05/2023	ONSLOW BEACH RESORT	Coffee order for Onslow OCM morning tea 09/05/2023	92.00	
28301	10/05/2023	ONSLOW BEACH RESORT	Accommodation for employee #1868 08-09/05/2023	538.00	
		ONSLOW BEACH RESORT Total		1876.00	\$1,876.00
EFT65878	18/05/2023	ONSLOW GENERAL STORE	Payment		\$1,868.54
PE-14/05/2023-1	14/05/2023	ONSLOW GENERAL STORE	Onslow Aquatic centre consumables	4.79	
PE-14/05/2023-2		ONSLOW GENERAL STORE	Onslow Chalets and OVCP consumables	181.91	
PE-14/05/2023-3		ONSLOW GENERAL STORE	Onslow Depot consumables	95.35	
PE-14/05/2023-4		ONSLOW GENERAL STORE	Onslow Airport consumables	134.91	
PE-14/05/2023-5		ONSLOW GENERAL STORE	Onslow projects consumables	30.34	
PO77443-		ONSLOW GENERAL STORE	Items for Council meeting day in Onslow - 9 May 2023	165.85	
PO77583-		ONSLOW GENERAL STORE	Morning tea and lunch for Council meeting day on 9 May 2023	385.00	
PO77611-		ONSLOW GENERAL STORE	Catering for Onslow community info night 08/05/2023	490.00	
PO77631-		ONSLOW GENERAL STORE	Items for Onslow Keepers May event	380.39	
1011031-	14/03/2023	ONSLOW GENERAL STORE Total	ITCHIS TOLOUSION NCCDCIS INIGA CACHE	1868.54	\$1,868.54
EFT65879	19/05/2022	ONSLOW GENERAL STOKE TOTAL ONSLOW SPORTS CLUB INCORPORATED	Payment	1000.54	\$10,571.00
2479		ONSLOW SPORTS CLUB INCORPORATED	Payment Venue hire for Onslow ANZAC Day Gunfire Breakfast 25/04/2023	385.00	710,371.00
2479		ONSLOW SPORTS CLUB INCORPORATED		10186.00	
44/0	27/04/2023	UNSLOW SPURTS CLUB INCURPURATED	Licenced security officers at the Onslow Eclipse Concert 22/04/2023	10199:00	

Reference Number	Date	Name	Description	Invoice Amount	
		ONSLOW SPORTS CLUB INCORPORATED Total		10571.00	\$10,571.00
EFT65880	18/05/2023	ONSLOW TOURISM & PROGRESS ASSN INC	Payment		\$100.00
00000162		ONSLOW TOURISM & PROGRESS ASSN INC	50 Copies of Onslow pipeline for Welcome to town event	100.00	
		ONSLOW TOURISM & PROGRESS ASSN INC Total		100.00	\$100.00
EFT65881	18/05/2023	ONSLOW TYRE SERVICE	Payment		\$29.70
16159		ONSLOW TYRE SERVICE	Clamps for Onslow Airport trailer generator	29.70	·
		ONSLOW TYRE SERVICE Total		29.70	\$29.70
EFT65882	18/05/2023	PEOPLESENSE BY ALTIUS	Payment		\$199.24
33430	30/04/2023	PEOPLESENSE BY ALTIUS	EAP Counselling for April 2023	199.24	
		PEOPLESENSE BY ALTIUS Total		199.24	\$199.24
EFT65883	18/05/2023	PILBARA COPY SERVICE	Payment		\$1,879.35
51695		PILBARA COPY SERVICE	11x Ink cartridges for Cannon MF 746 CX printer	1879.35	
		PILBARA COPY SERVICE Total		1879.35	\$1,879.35
EFT65884	18/05/2023	PILBARA FOOD SERVICES	Payment		\$272.25
SI141663		PILBARA FOOD SERVICES	Dog food for Tom Price kennel	272.25	·
		PILBARA FOOD SERVICES Total		272.25	\$272.25
EFT65885	18/05/2023	PILBARA KITCHEN	Payment		\$286.00
INV-0094		PILBARA KITCHEN	Catering for Community Directorate Future Planning meeting 16/05/2023	286.00	
		PILBARA KITCHEN Total		286.00	\$286.00
EFT65886	18/05/2023	PILBARA MOTOR GROUP	Payment	200.00	\$1,292.96
RI10756475		PILBARA MOTOR GROUP	Registration costs for Toyota Hiace Van AS9644	256.70	ψ1)232.30
P125147018		PILBARA MOTOR GROUP	Service kits for 5x Toyota vehicles	971.01	
P125147051		PILBARA MOTOR GROUP	Air con drive belts and rubber cargo mat for Toyota Landcruiser Prado GX (AS9368)	215.25	
P125147177 CREDIT		PILBARA MOTOR GROUP	Credit for cargo mat Toyota Landcruiser Prado GX (AS9368)	-150.00	
1123147177 CKLDIT	10/03/2023	PILBARA MOTOR GROUP Total	Credit for daigo mat royota Editor discrifted Ox (ASSSO)	1292.96	\$1,292.96
EFT65887	18/05/2022	PILBARA TREES	Payment	1232.30	\$3,663.00
INV-1285		PILBARA TREES	Tree removal services 1166 Tarwonga Cct Tom Price	2035.00	\$3,003.00
INV-1286		PILBARA TREES	Tree maintenance services 134 Cedar Street Tom Price	1628.00	
1111-1200	10/03/2023	PILBARA TREES Total	The maintenance services 134 Cedar Street Tom Frice	3663.00	\$3,663.00
EFT65888	10/0E/2022	PIVOTEL SATELLITE PTY LTD	Payment	3003.00	\$968.75
3574319		PIVOTEL SATELLITE PTY LTD		069.75	7500.75
3374319	01/05/2023	PIVOTEL SATELLITE PTY LTD Total	Monthly subscription fee for spot trackers in Shire vehicles - May 2023	968.75 968.75	\$968.75
EFT65889	10/05/2022	PLATINUM SURVEYS	Payment	968.75	\$1,045.00
INV-0117		PLATINUM SURVEYS		1045.00	\$1,045.00
INV-U117	10/05/2023		Survey services for Onslow foreshore footpath	1045.00 1045.00	\$1,045.00
FFTCF000	10/05/2022	PLATINUM SURVEYS Total	Powerst	1045.00	\$10,000.00
EFT65890		PREMIER TRUCK PAINTERS PTY LTD	Payment Paymen	10000 00	\$10,000.00
INV-0535	10/05/2023	PREMIER TRUCK PAINTERS PTY LTD	Restoration of 1960's Bedford fire truck - claim 6	10000.00 10000.00	\$10,000.00
EFT65891	10/05/2022	PREMIER TRUCK PAINTERS PTY LTD Total	Description	10000.00	\$9,671.89
04616		PILBARA TRAFFIC MANAGEMENT	Payment Provision of road classures for Onclaw actines street party 20/04/2022	9671.89	\$3,071.03
04010	15/05/2023	PILBARA TRAFFIC MANAGEMENT	Provision of road closures for Onslow eclipse street party 20/04/2023		\$9,671.89
EETEE 902	19/05/2022	PILBARA TRAFFIC MANAGEMENT Total	Daymont	9671.89	\$9,671.89
EFT65892		RENAE MADE IT	Payment Mary handing for and at Tana Briss Visitor Contra	027.05	\$1,015.10
11		RENAE MADE IT	Merchandise for sale at Tom Price Visitor Centre	937.95	
12	29/04/2023	RENAE MADE IT	Merchandise for sale at Tom Price Visitor Centre	77.15	Ć1 01F 10
FFTCF 902	10/05/2022	RENAE MADE IT Total	Downant	1015.10	\$1,015.10 \$18,216.97
EFT65893		RIO TINTO - PILBARA IRON	Payment Payment	777.00	\$18,216.97
1004697767		RIO TINTO - PILBARA IRON	Electricity consumption for Lot 516 Lockyer Ave, Paraburdoo 23/02/2023 - 16/04/2023	777.23	
3004709931		RIO TINTO - PILBARA IRON	Electricity consumption for Courts De Grey Rd, Paraburdoo 27/03/2023 - 17/04/2023	37.38	
3004712687		RIO TINTO - PILBARA IRON	Electricity consumption for Office 246 Poinciana St, Tom Price 27/03/2023 - 23/04/2023	93.17	
3004711069		RIO TINTO - PILBARA IRON	Electricity consumption for Centre 803 Ashburton Ave, Paraburdoo 27/03/2023 - 27/04/2023	201.96	
3004712000		RIO TINTO - PILBARA IRON	Electricity consumption for Courts De Grey Rd, Paraburdoo 27/03/2023 - 27/04/2023	55.18	
3004710228		RIO TINTO - PILBARA IRON	Electricity consumption for Visitor bay Lot 67 Camp Rd, Paraburdoo 27/03/2023 - 27/04/2023	234.49	
3004710558		RIO TINTO - PILBARA IRON	Electricity consumption for Pavilion 615 De Grey Rd, Paraburdoo 27/03/2023 - 27/04/2023	1029.37	
3004710657	05/05/2023	RIO TINTO - PILBARA IRON	Electricity consumption for Park 625 Meeka Ave, Paraburdoo 27/03/2023 - 27/04/2023	78.14	

Reference Number	Date	Name	Description	Invoice Amount	
3004710673	05/05/2023	RIO TINTO - PILBARA IRON	Electricity consumption for CHUB 555 Ashburton Ave, Paraburdoo 27/03/2023 - 27/04/2023	114.40	
3004710806		RIO TINTO - PILBARA IRON	Electricity consumption for Depot Lot 23 Turee Way, Paraburdoo 27/03/2023 - 27/04/2023	418.01	
3004710848		RIO TINTO - PILBARA IRON	Electricity consumption for Oval lights De Grey Rd, Paraburdoo 27/03/2023 - 27/04/2023	1455.59	
3004710921		RIO TINTO - PILBARA IRON	Electricity consumption for Bedford Lot 67 Camp Rd, Paraburdoo 27/03/2023 - 27/04/2023	460.63	
3004710525		RIO TINTO - PILBARA IRON	Electricity consumption for Pool 849 Willow Rd, Tom Price 27/03/2023 - 28/04/2023	4858.19	
3004710525		RIO TINTO - PILBARA IRON	Electricity consumption for Retic Lot 37 Fortescue Rd, Tom Price 27/03/2023 - 26/04/2023	70.95	
3004710582		RIO TINTO - PILBARA IRON	Electricity consumption for Netic Ed 37 Fortesche Rd, Tom Price 28/03/2023 - 27/04/2023 Electricity consumption for Depot Lot 2001 Boonderoo Rd, Tom Price 28/03/2023 - 28/04/2023	965.71	
3004710855		RIO TINTO - PILBARA IRON	Electricity consumption for Tennis lights 849 Willow Rd, Tom Price 27/03/2023 - 28/04/2023	745.81	
3004710855		RIO TINTO - PILBARA IRON	Electricity consumption for Pavilion 293 Willow Rd, Tom Price 27/03/2023 - 28/04/2023	1050.52	
				274.22	
3004711010		RIO TINTO - PILBARA IRON	Electricity consumption for Oval change lights 2 East Rd, Tom Price 27/03/2023 - 28/04/2023		
3004711267		RIO TINTO - PILBARA IRON	Electricity consumption for Tourist bureau 865 Central Rd, Tom Price 28/03/2023 - 28/04/2023	462.85	
3004711291		RIO TINTO - PILBARA IRON	Electricity consumption for 874 North Rd, Tom Price 28/03/2023 - 28/04/2023	353.52	
3004711333		RIO TINTO - PILBARA IRON	Electricity consumption for Park Central Rd, Tom Price 28/03/2023 - 28/04/2023	114.68	
3004711507		RIO TINTO - PILBARA IRON	Electricity consumption for Area W kiosk, Tom Price 28/03/2023 - 28/04/2023	68.46	
3004711556		RIO TINTO - PILBARA IRON	Electricity consumption for Library Central Rd, Tom Price 28/03/2023 - 28/04/2023	364.32	
3004711721		RIO TINTO - PILBARA IRON	Electricity consumption for Rec centre 898 Tanunda St, Tom Price 28/03/2023 - 28/04/2023	263.57	
3004711770		RIO TINTO - PILBARA IRON	Electricity consumption for Centre 856 Central Rd, Tom Price 28/03/2023 - 28/04/2023	634.99	
3004712299		RIO TINTO - PILBARA IRON	Electricity consumption for Oval and pavilion Stadium Rd, Tom Price 19/03/2023 - 28/04/2023	2809.74	
2004713554	09/05/2023	RIO TINTO - PILBARA IRON	Water consumption for 22 Lilac St, Tom Price 23/02/2023 - 15/04/2023	23.99	
2004713729	09/05/2023	RIO TINTO - PILBARA IRON	Water consumption for 20 Lilac St, Tom Price 23/02/2023 - 15/04/2023	84.48	
2004714164	10/05/2023	RIO TINTO - PILBARA IRON	Water consumption for 61 Pine St, Tom Price 23/02/2023 - 15/04/2023	1.04	
1004714265	11/05/2023	RIO TINTO - PILBARA IRON	Electricity consumption for 1004 Marradong Pl, Tom Price 22/02/2023 - 22/04/2023	114.38	
		RIO TINTO - PILBARA IRON Total		18216.97	\$18,216.97
EFT65894	18/05/2023	ROYAL LIFE SAVING SOCIETY WA	Payment		\$79.20
154557		ROYAL LIFE SAVING SOCIETY WA	Bronze medallion regualification for Onslow Swimming Pool	79.20	·
	1	ROYAL LIFE SAVING SOCIETY WA Total		79.20	\$79.20
EFT65895	18/05/2023	SAS LOCKSMITHS	Payment		\$1,988.43
187851		SAS LOCKSMITHS	Security locks for sliding doors Anketell Court Onslow	1988.43	, ,
207032	11,00,100	SAS LOCKSMITHS Total	decarry out of sharing assistant court of sharin	1988.43	\$1,988.43
EFT65896	18/05/2023	SIGMA CHEMICALS	Payment	1300.43	\$2,234.75
556889 CREDIT		SIGMA CHEMICALS	Credit against invoice 166185/01 01/02/2023 order 76365	-1430.00	+ -,
167359/01		SIGMA CHEMICALS	Repairs to robotic pool cleaner - Tom Price Swimming Pool	3664.75	
10/333/01		SIGMA CHEMICALS Total	Nepalls to Tobotic pool cleaner - Tom Frice Swimming Fool	2234.75	\$2.234.75
EFT65897		SOUTH METROPOLITAN TAFE	Payment	2234.75	\$250.00
10097265		SOUTH METROPOLITAN TAFE	Course fees for Cert III Mobile Plant Technology Employee #1802	250.00	7230.00
10097205			Course fees for Cert III Mobile Plant Technology Employee #1802	250.00	\$250.00
FFTCF000		SOUTH METROPOLITAN TAFE Total	Designation	250.00	\$4,334.00
EFT65898		SOUTHERN CROSS AUSTEREO PTY LTD	Payment Payment	2200.00	34,334.00
71471546		SOUTHERN CROSS AUSTEREO PTY LTD	Radio advertising for Shire of Ashburton April 2023	2200.00	
71471545		SOUTHERN CROSS AUSTEREO PTY LTD	Radio advertising for Onslow eclipse events	2134.00	\$4,334.00
FFTCF000		SOUTHERN CROSS AUSTEREO PTY LTD Total		4334.00	
EFT65899		STANTEC AUSTRALIA PTY LTD	Payment Payment	44000 70	\$64,624.63
1912872		STANTEC AUSTRALIA PTY LTD	Professional services for drainage upgrade of Onslow Basins 1 & 2 period to 24/02/2023	44089.79	
1914923		STANTEC AUSTRALIA PTY LTD	Professional services for drainage upgrade of Onslow basins 1 & 2 period to 31/03/2023	20534.84	Aca
		STANTEC AUSTRALIA PTY LTD Total	-	64624.63	\$64,624.63
EFT65900		STEVEN TWEEDIE	Payment		\$8,745.00
NO 3 -2022/23		STEVEN TWEEDIE	Design and delivery 2 AEDM sessions for Tom Price staff	1320.00	
2-2022/23		STEVEN TWEEDIE	Middle Management Group training 11/05/2023	7425.00	
		STEVEN TWEEDIE Total		8745.00	\$8,745.00
EFT65901	18/05/2023	STRATAGREEN	Payment		\$250.97
154359	10/05/2023	STRATAGREEN	Reticulation line marking supplies for Paraburdoo town maintenance	250.97	
		STRATAGREEN Total		250.97	\$250.97
EFT65902	18/05/2023		Payment		\$508.20
94542	05/05/2023		Signage for Paraburdoo Library and Administration offices	508.20	
		SYBA SIGNS Total		508.20	\$508.20

Reference Number	Date	Name	Description	Invoice Amount	
EFT65903	18/05/2023	T-OUIP	Payment		\$875.00
119260#10	05/05/2023		Side brooms for Hako Citymaster 650 Sweeper	875.00	,
1152001110		T-QUIP Total	Side brooms for riano citymaster oso sweeper	875.00	\$875.00
EFT65904		TALIS CONSULTANTS PTY LTD	Payment	0.5.00	\$2,672.07
28510		TALIS CONSULTANTS PTY LTD	Onslow Closed Landfill monitoring for period ending 30/04/2023	2672.07	. , ,
20020	30,01,2023	TALIS CONSULTANTS PTY LTD Total	Onside closed Editaria monitoring for period changes of 7,2020	2672.07	\$2,672.07
EFT65905	18/05/2023	TEAM GLOBAL EXPRESS (A/C# 2085060)	Payment		\$1,316.65
1652-3VA230		TEAM GLOBAL EXPRESS (A/C# 2085060)	Freight charges Perth - Tom Price	764.87	. /
1653-3VA230		TEAM GLOBAL EXPRESS (A/C# 2085060)	Freight charges Perth to Tom Price	305.23	
1654-3VA230		TEAM GLOBAL EXPRESS (A/C# 2085060)	Freight charges Perth to Tom Price	246.55	
		TEAM GLOBAL EXPRESS (A/C# 2085060) Total		1316.65	\$1,316.65
EFT65906	18/05/2023	TEAM GLOBAL EXPRESS (A/C# 2085599)	Payment	1010:00	\$551.32
0459-80742816		TEAM GLOBAL EXPRESS (A/C# 2085599)	Freight charges Perth to Onslow	340.66	,
0460-80742816		TEAM GLOBAL EXPRESS (A/C# 2085599)	Freight charges Perth to Onslow and Paraburdoo	210.66	
		TEAM GLOBAL EXPRESS (A/C# 2085599) Total		551.32	\$551.32
EFT65907		TELSTRA LIMITED	Payment		\$389.46
1559493000-		TELSTRA LIMITED	Monthly telephone charges - SES	194.73	
1559493000-		TELSTRA LIMITED	Monthly telephone charges - SES	194.73	
		TELSTRA LIMITED Total		389.46	\$389.46
EFT65908	18/05/2023	TENDERLINK.COM	Payment		\$184.80
ASHBRT-554979		TENDERLINK.COM	Public tender advertising RFT 06.23 - Sale of Dredge Spoil, Onslow	184.80	
		TENDERLINK.COM Total		184.80	\$184.80
EFT65909		THIRSTY MERC	Payment		\$5,486.82
03862	12/05/2023	THIRSTY MERC	Travel cost reimbursement for performances at Volunteer Day celebrations	5486.82	
		THIRSTY MERC Total		5486.82	\$5,486.82
EFT65910	18/05/2023	TINA MLADENOVIC	Payment		\$555.90
CRTRAVEL20230509	09/05/2023	TINA MLADENOVIC	Travel expense to attend Onslow OCM 09/05/2023 750km @74.12c/Km	555.90	
		TINA MLADENOVIC Total		555.90	\$555.90
EFT65911	18/05/2023	TOM PRICE AUTOPRO	Payment		\$810.00
00005532	05/05/2023	TOM PRICE AUTOPRO	Wheel bearing kit and rear axle seal for Toyota WorkMate (AS33)	90.00	
00005403	08/05/2023	TOM PRICE AUTOPRO	Ratchet tie down straps for Toyota Landcruiser (AS8718)	40.00	
00005616	15/05/2023	TOM PRICE AUTOPRO	Century battery for Toyota Landcruiser (AS8718)	340.00	
00005635	15/05/2023	TOM PRICE AUTOPRO	Century battery for Toyota Single cab Chassis WorkMate (AS33)	340.00	
		TOM PRICE AUTOPRO Total		810.00	\$810.00
EFT65912	18/05/2023	TOM PRICE MEDICAL CENTRE PTY LTD	Payment		\$495.00
239502AFF	05/05/2023	TOM PRICE MEDICAL CENTRE PTY LTD	Vaccination for Waste Services employee #2055	104.50	
239701DWW	11/05/2023	TOM PRICE MEDICAL CENTRE PTY LTD	Pre-employment medical 11/05/2023	390.50	
		TOM PRICE MEDICAL CENTRE PTY LTD Total		495.00	\$495.00
EFT65913		TOYO TYRES AUSTRALIA	Payment		\$1,168.20
235107343		TOYO TYRES AUSTRALIA	4x tyres for Custom HD Plant Trailer (1TTY052)	1168.20	
		TOYO TYRES AUSTRALIA Total		1168.20	\$1,168.20
EFT65914		VANESSA AUSTRALIA	Payment		\$143.65
SINV53186		VANESSA AUSTRALIA	Merchandise for sale at Tom Price Visitor Centre	1061.50	
SC012415 CREDIT	11/05/2023	VANESSA AUSTRALIA	Early payment discount for invoices SINV52288 and SINV53186	-917.85	
		VANESSA AUSTRALIA Total		143.65	\$143.65
EFT65915		WATER 2 WATER	Payment		\$7,068.85
INV272971		WATER 2 WATER	Maintenance and repairs to water systems - Onslow facilities and houses	2159.85	
INV272972		WATER 2 WATER	Maintenance and repairs to water systems - Onslow facilities	4840.00	
INV272123	23/05/2023	WATER 2 WATER	Monthly service fee for water system Paraburdoo Shire office	69.00	An
		WATER 2 WATER Total		7068.85	\$7,068.85
EFT65916		WATER CORPORATION	Payment		\$2,318.71
9021259143-0049	29/03/2023	WATER CORPORATION	Water consumption for Lot 127 Macedon Rd, Onslow 29/01/2023 - 26/03/2023	2318.71	42.240.=-
	10/05/05-5	WATER CORPORATION Total		2318.71	\$2,318.71
EFT65917	18/05/2023	WA TREASURY CORPORATION	Payment		\$74,454.06

Reference Number	Date	Name	Description	Invoice Amount	
117	12/05/2023	WA TREASURY CORPORATION	Loan No. 117 Interest payment	41682.99	
124	12/05/2023	WA TREASURY CORPORATION	Loan No. 124 Interest payment - Onslow Administration Building	32771.07	
		WA TREASURY CORPORATION Total		74454.06	\$74,454.06
EFT65918	18/05/2023	WESTERN IRRIGATION PTY LTD	Payment		\$198.00
P51921		WESTERN IRRIGATION PTY LTD	Telstra subscription for Grundfos bore pump remote monitoring.	198.00	
		WESTERN IRRIGATION PTY LTD Total		198.00	\$198.00
EFT65919	18/05/2023	WEX AUSTRALIA PTY LTD (MOTORPASS)	Payment		\$380.83
25		WEX AUSTRALIA PTY LTD (MOTORPASS)	Fuel usage and card fees for period ending 15/05/2023	380.83	
		WEX AUSTRALIA PTY LTD (MOTORPASS) Total		380.83	\$380.83
EFT65920	18/05/2023	WINC AUSTRALIA PTY LIMITED	Payment		\$198.53
9042256776		WINC AUSTRALIA PTY LIMITED	Stationery for Tom Price Library	15.07	+
9042301824		WINC AUSTRALIA PTY LIMITED	Stationery for Tom Price administration office	47.28	
9042348812		WINC AUSTRALIA FTY LIMITED	Stationery items for Tom Price Works Depot	132.19	
9042350301				3.99	
9042330301	05/05/2023	WINC AUSTRALIA PTY LIMITED	Stationery for Tom Price Works Depot	198.53	\$198.53
FFTCF024	18/05/2023	WINC AUSTRALIA PTY LIMITED Total	Designant	198.53	\$16.50
EFT65921			Payment Waste all callesting from Tana Drice Waste Site	16.50	\$10.50
150087	28/04/2023		Waste oil collection from Tom Price Waste Site	16.50	\$16.50
	10/05/0000	WREN OIL Total		16.50	
EFT65922		WURTH AUSTRALIA	Payment		\$391.20
4320495151	05/05/2023	WURTH AUSTRALIA	Workshop consumables for Tom Price Works Depot	391.20	A204 20
		WURTH AUSTRALIA Total		391.20	\$391.20
EFT65923		WYLOO METALS PTY LTD	Payment		\$874.84
A51880	18/05/2023	WYLOO METALS PTY LTD	Rates refund for assessment A51880 E08/02771 Exploration licence unknown WA	874.84	
		WYLOO METALS PTY LTD Total		874.84	\$874.84
EFT65924		YOUTH AFFAIRS COUNCIL OF WA INC	Payment		\$21,505.00
INV-4123	12/05/2023	YOUTH AFFAIRS COUNCIL OF WA INC	Consultancy services for Youth Strategy - final payment	21505.00	
		YOUTH AFFAIRS COUNCIL OF WA INC Total		21505.00	\$21,505.00
EFT65925	25/05/2023	ABCO PRODUCTS	Payment		\$372.47
INV871312	15/05/2023	ABCO PRODUCTS	Bean clean cleaning chemicals for Onslow Caravan park and Chalets	372.47	
		ABCO PRODUCTS Total		372.47	\$372.47
EFT65926	25/05/2023	ABLOVERIDGE.COM	Payment		\$3,756.66
6089	23/05/2023	ABLOVERIDGE.COM	Red Dog merchandise for on sale at Tom Price Visitor Centre	3756.66	
		ABLOVERIDGE.COM Total		3756.66	\$3,756.66
EFT65927	25/05/2023	ADVANCE PRESS	Payment		\$484.00
171506		ADVANCE PRESS	Preparation and printing of 500 Fight the Bite brochures	484.00	
		ADVANCE PRESS Total		484.00	\$484.00
EFT65928		ARNHEM PHYSIOTHERAPY SERVICES	Payment		\$340.00
11029		ARNHEM PHYSIOTHERAPY SERVICES	Pre-employment musculoskeletal testing for EHO candidate	340.00	
		ARNHEM PHYSIOTHERAPY SERVICES Total		340.00	\$340.00
EFT65929	25/05/2023	ATI-MIRAGE	Payment		\$569.25
INV-3337		ATI-MIRAGE	Online Self Confidence and Assertiveness Skills training course for Employee #1857	569.25	,
	15,05,2025	ATI-MIRAGE Total	Chimic Schillering and Association Schillering Schillering Schillering	569.25	\$569.25
EFT65930	25/05/2023	BCS INFRASTRUCTURE SUPPORT PTY LTD	Payment	303.23	\$5,743.28
PA2547		BCS INFRASTRUCTURE SUPPORT PTY LTD	Routine maintenance on baggage handling system Onslow Airport	5082.00	ψ3), 13120
PA2549		BCS INFRASTRUCTURE SUPPORT PTY LTD	Replacement of Movitrac VSD on baggage handling system Onslow Airport	661.28	
1 1/2545	01/03/2023	BCS INFRASTRUCTURE SUPPORT PTY LTD Total	Replacement of Movitae vab on baggage handling system onslow Airport	5743.28	\$5,743.28
EETEE021	25 /05 /2022	BENARA NURSERIES	Payment	3743.28	\$6,033.50
EFT65931 457922		BENARA NURSERIES BENARA NURSERIES	Plants for Greening Ashburton program	6033.50	70,033.30
43/322	11/05/2023		Fidults for Greening Ashburton program		\$6,033.50
FFTCF022	25 /05 /2022	BENARA NURSERIES Total	Davisor	6033.50	\$8,461.75
EFT65932		BENNCO GROUP	Payment Control 112 configuration of control Payment ANZACAA control to the Payment	4452.00	\$8,401.75
INV-8600		BENNCO GROUP	Supply and install 3 new flag pole loops for the Paraburdoo ANZAC Memorial grounds	1450.90	
INV-8613		BENNCO GROUP	Replacement of electric hot water unit at 571 Brockman Ave Paraburdoo	4978.93	
INV-8648		BENNCO GROUP	Investigate tripping lighting circuit and replace faulty 24hr Analogue Timer Tom Price Gym	1045.55	
INV-8661	22/05/2023	BENNCO GROUP	Rectify tripping HWU switch 571 Brockman Ave, Paraburdoo	489.72	

Reference Number	Date	Name	Description	Invoice Amount	
INV-8713	23/05/2023	BENNCO GROUP	TP Pound - float replacement	496.65	
		BENNCO GROUP Total		8461.75	\$8,461.75
EFT65933	25/05/2023	BILLYARA	Payment		\$295.30
352	17/05/2023	BILLYARA	Table clothes and runners to decorate tavern for Reconciliation week Event Pannawonica	295.30	
		BILLYARA Total		295.30	\$295.30
EFT65934	25/05/2023	BLACKWOODS PTY LTD	Payment		\$1,422.52
SI04681292	14/05/2023	BLACKWOODS PTY LTD	Purchase of 5x water bottles for Onslow - Peedamulla Road crew	118.27	
SI04692550	15/05/2023	BLACKWOODS PTY LTD	12x pairs gloves for Paraburdoo Towns Maintenance Officers	174.90	
SI04693505	15/05/2023	BLACKWOODS PTY LTD	Uniforms for Waste staff	166.67	
SI04704470	16/05/2023	BLACKWOODS PTY LTD	Straw hat for employee #2071	14.03	
SI04703372	16/05/2023	BLACKWOODS PTY LTD	Work shirts and safety boots for employee #2071	218.12	
SI04719546	17/05/2023	BLACKWOODS PTY LTD	Uniforms for Waste staff	229.74	
SI04719837	17/05/2023	BLACKWOODS PTY LTD	Uniforms for Maintenance staff	304.18	
SI04732299	18/05/2023	BLACKWOODS PTY LTD	Uniform order for Employee # 2071	94.67	
SI04740822	19/05/2023	BLACKWOODS PTY LTD	Uniforms for Employee #2067	101.94	
		BLACKWOODS PTY LTD Total		1422.52	\$1,422.52
EFT65935	25/05/2023	BRANDWORX AUSTRALIA	Payment		\$1,787.26
779611	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for Employee # 2061	159.69	
779605	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for Employee # 1913	324.20	
779602	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for Employee #2053	167.79	
779640	08/05/2023	BRANDWORX AUSTRALIA	Uniforms for Employee #1947	418.91	
779603	08/05/2023	BRANDWORX AUSTRALIA	Uniform order for Employee #1808	129.14	
779608	08/05/2023	BRANDWORX AUSTRALIA	Uniform order for Employee #1808	330.09	
779946	11/05/2023	BRANDWORX AUSTRALIA	Uniforms for Employee #2060	257.44	
		BRANDWORX AUSTRALIA Total		1787.26	\$1,787.26
EFT65936	25/05/2023	BS BUILDING MAINTENANCE	Payment		\$1,133.00
1356	22/05/2023	BS BUILDING MAINTENANCE	Reglaze laundry window 8 Marrinup Place, Tom Price	495.00	
1355	22/05/2023	BS BUILDING MAINTENANCE	Reglaze bedroom window at 65 Kanberra Dr, Tom Price	638.00	
		BS BUILDING MAINTENANCE Total		1133.00	\$1,133.00
EFT65937	25/05/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Payment		\$869.00
4046	09/05/2023	BYBLOS CONSTRUCTIONS-TOM PRICE	Removal of satellite dish from roof at 1152 Tarwonga Cct, Tom Price	869.00	
		BYBLOS CONSTRUCTIONS-TOM PRICE Total		869.00	\$869.00
EFT65938	25/05/2023	C MUNRO CONTRACTORS	Payment		\$2,500.24
134974	17/05/2023	C MUNRO CONTRACTORS	Repairs to toilet door and Septic tank alarm at Sunset Park / Back Beach toilets	72.03	
134983	17/05/2023	C MUNRO CONTRACTORS	Moving of furniture from Unit 8/07 Anketell to Unit 1/07 Anketell Crt Onslow	379.50	
134994	18/05/2023	C MUNRO CONTRACTORS	Investigate issue with faulty BBQ 4 Mile Creek Recreation Area Onslow	214.50	
135019	18/05/2023	C MUNRO CONTRACTORS	Repairs to retic water tank overflow and family change room toilet cistern	264.88	
134997	18/05/2023	C MUNRO CONTRACTORS	Investigate gas smell coming from bottle connection 13 Third Avenue Onslow	107.25	
135036	18/05/2023	C MUNRO CONTRACTORS	Investigate smell in air conditioner unit in bedroom at 8B Anketell Court	160.60	
135002	18/05/2023	C MUNRO CONTRACTORS	Rectify leak in water line that feeds the water splash pad at Onslow spray park	251.64	
135032	18/05/2023	C MUNRO CONTRACTORS	Unblock drains at Carinya Unit 2/46 Second Ave, Onslow	143.00	
135021	19/05/2023	C MUNRO CONTRACTORS	Fault find - Onslow depot Ice machine not getting enough water	286.00	
135067	22/05/2023	C MUNRO CONTRACTORS	Unblock and pump out dump point at OVCP Onslow	324.50	
135069	22/05/2023	C MUNRO CONTRACTORS	Replace valve at Onslow Water Spray Park ablution	296.34	
		C MUNRO CONTRACTORS Total		2500.24	\$2,500.24
EFT65939	25/05/2023	CENTURION TRANSPORT CO PTY LTD	Payment		\$478.51
SI0530206	21/05/2023	CENTURION TRANSPORT CO PTY LTD	Freight charges Perth to Onslow	478.51	
		CENTURION TRANSPORT CO PTY LTD Total		478.51	\$478.51
EFT65940	25/05/2023	CHRISTOPHER RAINE (REFUND)	Payment		\$125.00
REFUND20230523		CHRISTOPHER RAINE (REFUND)	Refund of cancelled dog kennel booking	125.00	
		CHRISTOPHER RAINE (REFUND) Total		125.00	\$125.00
EFT65941	25/05/2023	CLEANING FAIRIES (NADIA J PAYET T/A)	Payment		\$600.00
240523-2		CLEANING FAIRIES (NADIA J PAYET T/A)	House Clean - 61 Pine Ave, Tom Price	600.00	
		CLEANING FAIRIES (NADIA J PAYET T/A) Total		600.00	\$600.00

Reference Number	Date	Name	Description	Invoice Amount	
EFT65942	25/05/202	3 CLEVERPATCH PTY LTD	Payment		\$1,809.81
490156		3 CLEVERPATCH PTY LTD	Items for Pannawonica Library programs	394.62	+ -,
490676		3 CLEVERPATCH PTY LTD	Stationery items for Reconciliation Week - Pannawonica	418.48	
490228		3 CLEVERPATCH PTY LTD	Volunteer Day events in Tom Price & Paraburdoo - 20th & 21st June 2023	996.71	
+50ZZO	177037202	CLEVERPATCH PTY LTD Total	Volunteer buy events in form thee a random door both a 213c July 2025	1809.81	\$1,809.81
EFT65943	25/05/202	3 COATES HIRE - ONSLOW	Payment	1003.01	\$1,373.37
22378716		3 COATES HIRE - ONSLOW	Hire of a 20kVA (Diesel) trailer mounted genset 30/04/2023 - 13/05/2023	1373.37	Q2 ,070.07
22370710	17/03/202	COATES HIRE - ONSLOW Total	Three of a zoky A (blesel) trailer mounted genset 30/04/2023 13/03/2023	1373.37	\$1,373.37
EFT65944	25/05/202	B CORPORATE TRAVEL MANAGEMENT	Payment	1373.37	\$3,381.90
1.0016283579		B CORPORATE TRAVEL MANAGEMENT	Booking # B11976642 Service fee on hire car for Employee #1802 08/02/2023 - 02/03/2023	5.46	73,301.30
1.0016769690		B CORPORATE TRAVEL MANAGEMENT	Booking #B12317274 Flights (Para-Perth-Para) for Employee #1809 08/05/2023 - 12/05/2023	804.94	
1.0016769690		CORPORATE TRAVEL MANAGEMENT	Booking #B12385445 Accommodation for Employee #1808 18/05/2023 - 19/05/2023	181.02	
1.0016922494		3 CORPORATE TRAVEL MANAGEMENT	Booking #B12422269 Flights (Para-Perth-Para) for Employee #1808 22/06/2023-25/06/2023	1214.64	
1.0016924963		3 CORPORATE TRAVEL MANAGEMENT	Booking # B11976642 Hire car for Employee #1802 08/02/2023 - 02/03/2023	1175.84	
1.0010924903	23/03/202	CORPORATE TRAVEL MANAGEMENT Total	BOOKING # B11370042 Fille Cal 101 Employee #1002 00/02/2023 - 02/03/2023	3381.90	\$3,381.90
EFT65945	25 /05 /202		Powent	3381.90	\$2,495.12
REIMBURSEMENT20		3 DARREN KENNEDY 3 DARREN KENNEDY	Payment Reimbursoment of relocation expenses for Employee #2072	2405 12	⊋∠,≒∋ 3.1∠
NEIIVIDUKSEIVIEN 120	24/05/202	DARREN KENNEDY Total	Reimbursement of relocation expenses for Employee #2073	2495.12 2495.12	\$2,495.12
FFTCFOAC	25 (05 (202			2495.12	\$124.80
EFT65946		3 DEPARTMENT OF PREMIER AND CABINET	Payment 2022	121.00	\$124.60
1003430	18/05/202	3 DEPARTMENT OF PREMIER AND CABINET	Publishing Shire of Ashburton Extractive Industries Repeal Local Law 2023	124.80	ć124 OO
	25 (05 (202	DEPARTMENT OF PREMIER AND CABINET Total		124.80	\$124.80
EFT65947		3 DEPARTMENT OF TRANSPORT	Payment	225222.22	\$825,000.00
4170973	23/05/202	3 DEPARTMENT OF TRANSPORT	Onslow Community boating precinct, marine structures and civil works final recoup	825000.00	400F 000 00
	/ /	DEPARTMENT OF TRANSPORT Total		825000.00	\$825,000.00
EFT65948		3 DICE SOLUTIONS	Payment		\$10,174.21
18888		DICE SOLUTIONS	Investigate and rectify non operational light in Carinva Unit 5. Second Ave Onslow	185.01	
18920		DICE SOLUTIONS	Investigate and repair electrical fault in pump at Onslow Water spray park	385.00	
18926		DICE SOLUTIONS	Install LED inserts into terminal lights	4255.08	
18923		3 DICE SOLUTIONS	Supply and install Dyson Airblade V in men's bathroom at Onslow Airport	2446.22	
18903		DICE SOLUTIONS	Service of Dorma doors and B.A.Fans in Airport Terminal	2594.90	
18925	23/05/202	DICE SOLUTIONS	Replace globe on Apron Tower, Bay 1 of Main Apron	308.00	
		DICE SOLUTIONS Total		10174.21	\$10,174.21
EFT65949	25/05/202	3 E & MJ ROSHER PTY LTD	Payment		\$18.20
1458459	22/05/202	3 E & MJ ROSHER PTY LTD	Clamps for Air filter cap for PRM19 - Kubota F3690 4x4 Ride on Mower (1GHN977)	18.20	
		E & MJ ROSHER PTY LTD Total		18.20	\$18.20
EFT65950	25/05/202	3 ENVIRONEX INTERNATIONAL	Payment		\$708.05
311068	16/05/202	3 ENVIRONEX INTERNATIONAL	12 x 20L cube of Pacfloc 20 % for Onslow waste water treatment plant	708.05	
		ENVIRONEX INTERNATIONAL Total		708.05	\$708.05
EFT65951	25/05/202	3 ERTECH PTY LTD	Payment		\$74,910.28
16557-1	02/05/202	3 ERTECH PTY LTD	Bulk earthworks at Onslow Detention Basins 1 & 2 works completed to 31/03/2023	74910.28	
		ERTECH PTY LTD Total		74910.28	\$74,910.28
EFT65952	25/05/202	3 EUROPCAR AUSTRALIA	Payment		\$496.13
101311349155	16/05/202	B EUROPCAR AUSTRALIA	Car hire for employee #1802 07-16/05/2023	496.13	
		EUROPCAR AUSTRALIA Total		496.13	\$496.13
EFT65953	25/05/202	FIRST NATIONAL REAL ESTATE KARRATHA	Payment		\$6,083.33
022309	17/05/202	FIRST NATIONAL REAL ESTATE KARRATHA	Rent for 5/327 Warara St, Tom Price 01/06/2023 - 30/06/2023	6083.33	
		FIRST NATIONAL REAL ESTATE KARRATHA Total		6083.33	\$6,083.33
EFT65954	25/05/202	FOCUS CONSULTING WA PTY LTD	Payment		\$2,200.00
2223-179-2		FOCUS CONSULTING WA PTY LTD	Preparation of documentation for electrical services for Tom Price admin building	880.00	
2223-241-1		FOCUS CONSULTING WA PTY LTD	Electrical consulting services for Minha Oval Sports club maximum demand	1320.00	
		FOCUS CONSULTING WA PTY LTD Total		2200.00	\$2,200.00
EFT65955	25/05/202	3 FUJIFILM BUSINESS INNOVATION	Payment		\$133.10
Q5773693		3 FUJIFILM BUSINESS INNOVATION	Printer serial #761541 lease/rental agreement #A500057736 period 22/06/2023 - 21/07/2023	133.10	,
	,,	FUJIFILM BUSINESS INNOVATION Total	21 07 2025 E1/07/2025	133.10	\$133.10

Reference Number	Date	Name	Description	Invoice Amount	
EFT65956	25/05/2023	GEORGE KELLY	Payment		\$2,000.00
0027490		GEORGE KELLY	Kids interactive karaoke and live performance for Pannawonica SHP	2000.00	ψ2,000.00
0027430	03/03/2023	GEORGE KELLY Total	Rids interactive randoke and live performance for rannawonica sm	2000.00	\$2,000.00
EFT65957	25/05/2023	HESPERIAN PRESS	Payment	2000.00	\$650.65
28326		HESPERIAN PRESS	New books for Onslow, Paraburdoo and Tom Price Library's	650.65	7
20320	11/05/2025	HESPERIAN PRESS Total	New Books for Orision, raidou doc and roll the Elstary 5	650.65	\$650.65
EFT65958	25/05/2023	HORIZON POWER	Payment	030.03	\$6,466.69
534092-2101679180		HORIZON POWER	Electricity consumption for 5 McGrath Ave, Onslow 06/05/2023 - 15/05/2023	189.97	7 - 7 - 1 - 1 - 1 - 1
521349-2101683519		HORIZON POWER	Electricity consumption for 60 Second Ave, Onslow 23/03/2023 - 19/05/2023	6276.72	
	,,	HORIZON POWER Total		6466.69	\$6,466.69
EFT65959	25/05/2023	INDEPENDENT FUEL SOLUTIONS PTY LTD	Payment		\$9,157.63
INV-15817		INDEPENDENT FUEL SOLUTIONS PTY LTD	5,000x litres diesel for Onslow Waste Site bulk fuel tank	9157.63	. ,
		INDEPENDENT FUEL SOLUTIONS PTY LTD Total		9157.63	\$9,157.63
EFT65960	25/05/2023	JAMES BENNETT PTY LTD	Payment	0_000	\$120.36
4795953		JAMES BENNETT PTY LTD	Books for Pannawonica Library	17.49	
4795954		JAMES BENNETT PTY LTD	Books for Tom Price Library	30.09	
4796487		JAMES BENNETT PTY LTD	Books for Paraburdoo Library	15.40	
4796488		JAMES BENNETT PTY LTD	Books for Onslow Library	18.90	
4797141		JAMES BENNETT PTY LTD	Books for Tom Price Library	13.99	
4797142		JAMES BENNETT PTY LTD	Books for Paraburdoo Library	24.49	
		JAMES BENNETT PTY LTD Total		120.36	\$120.36
EFT65961	25/05/2023	JASMINE BRAY (EMP #1994)	Payment		\$132.75
EXPENSE20230522	22/05/2023	JASMINE BRAY (EMP #1994)	Reimbursement for Local Government Professionals membership	132.75	
		JASMINE BRAY (EMP #1994) Total		132.75	\$132.75
EFT65962	25/05/2023	JB HIFI	Payment		\$1,624.00
BD1132841	12/05/2023	JB HIFI	Speakers for Tom Price openings and events	1030.00	
BD1133780	14/05/2023		Prize items for Tom Price and Paraburdoo multipurpose courts opening events	594.00	
		JB HIFI Total		1624.00	\$1,624.00
EFT65963	25/05/2023	JYE'S MECHANCIAL SERVICES	Payment		\$574.20
INV-0287	18/05/2023	JYE'S MECHANCIAL SERVICES	Repair 2way in AS32 and replaced battery and POS terminal Toyota Hilux (AS9366)	574.20	
		JYE'S MECHANCIAL SERVICES Total		574.20	\$574.20
EFT65964	25/05/2023	KHB MOBILE MECHANICAL PTY LTD	Payment		\$4,119.01
00027936	16/05/2023	KHB MOBILE MECHANICAL PTY LTD	Repair fittings and hoses on fuel trailer AS70185	1149.51	
00027928	17/05/2023	KHB MOBILE MECHANICAL PTY LTD	Replace battery Toyota Fortuner GX TD 6AT (AS9363)	408.65	
00027918	17/05/2023	KHB MOBILE MECHANICAL PTY LTD	80,000 km service for Toyota Hilux SR 4x4 T/D 6A/T (AS9504)	683.86	
00027917	17/05/2023	KHB MOBILE MECHANICAL PTY LTD	40,000 km service for Toyota Hilux 2.7 S/C Workmate (AS9159)	444.90	
00027947	19/05/2023	KHB MOBILE MECHANICAL PTY LTD	Inspect PMG06 CAT 140 Motor Grader, assess overheating and fan speed fault	301.51	
00027978	23/05/2023	KHB MOBILE MECHANICAL PTY LTD	Windscreen replacement & calibration for Toyota Hilux 4x4 PUT158	1130.58	
		KHB MOBILE MECHANICAL PTY LTD Total		4119.01	\$4,119.01
EFT65965		KMART KARRATHA	Payment		\$58.00
122292	06/04/2023	KMART KARRATHA	Easter eggs for Pannawonica school holiday program	58.00	
		KMART KARRATHA Total		58.00	\$58.00
EFT65966		KOMPAN PLAYSCAPE PTY LTD	Payment		\$2,398.00
SI223359	15/05/2023	KOMPAN PLAYSCAPE PTY LTD	New swings for Tijuana, Lions park & Doug Talbot playgrounds in Tom Price	2398.00	
		KOMPAN PLAYSCAPE PTY LTD Total		2398.00	\$2,398.00
EFT65967		KONE ELEVATORS PTY LTD	Payment		\$1,497.84
193913862	17/05/2023	KONE ELEVATORS PTY LTD	Elevator service for Onslow Admin building 01/07/2022 to 31/07/2023	1497.84	
		KONE ELEVATORS PTY LTD Total		1497.84	\$1,497.84
EFT65968		LO-GO APPOINTMENTS	Payment		\$3,643.29
H2501	24/05/2023	LO-GO APPOINTMENTS	Labour hire contracting services for Financial Accountant week ending 20/05/2023	3643.29	
		LO-GO APPOINTMENTS Total		3643.29	\$3,643.29
EFT65969	25/05/2023	LOCAL GOVERNMENT PROFESSIONALS WA	Payment		\$840.00
35559	18/05/2023	LOCAL GOVERNMENT PROFESSIONALS WA	Grant Writing & Business Case Development course registration fee	840.00	
		LOCAL GOVERNMENT PROFESSIONALS WA Total		840.00	\$840.00

Reference Number	Date	Name	Description	Invoice Amount	
EFT65970	25/05/2023	LUNA WEDDING & EVENTS SUPPLIES	Payment		\$1,797.82
INV#98441		LUNA WEDDING & EVENTS SUPPLIES	Supplies for Paraburdoo and Tom Price Court Openings, June 2023	1797.82	7-7:0::02
	11,00,2020	LUNA WEDDING & EVENTS SUPPLIES Total		1797.82	\$1,797.82
EFT65971	25/05/2023	MAJOR MOTORS PTY LTD	Payment	2757.02	\$845.32
1366832		MAJOR MOTORS PTY LTD	EGR valve and gasket for PUT83 - Isuzu D Max (AS002)	845.32	
		MAJOR MOTORS PTY LTD Total		845.32	\$845.32
EFT65972	25/05/2023	MATTHEW SYKES (BOND REFUND)	Payment		\$15.00
T3		MATTHEW SYKES (BOND REFUND)	Refund of bond for Onslow gym swipe card	15.00	
		MATTHEW SYKES (BOND REFUND) Total		15.00	\$15.00
EFT65973		MCMAHON BURNETT TRANSPORT	Payment		\$484.51
00034644		MCMAHON BURNETT TRANSPORT	Freight charges Perth to Onslow	484.51	
		MCMAHON BURNETT TRANSPORT Total		484.51	\$484.51
EFT65974	25/05/2023	MKJ LOGISTICS	Payment		\$784.30
AS280423		MKJ LOGISTICS	Freight charges Midland to Tom Price	215.05	
AS270423		MKJ LOGISTICS	Freight charges Perth to Tom Price	569.25	
		MKJ LOGISTICS Total		784.30	\$784.30
EFT65975	25/05/2023	MODERN TEACHING AIDS PTY LTD	Payment		\$888.36
45434447		MODERN TEACHING AIDS PTY LTD	New craft materials for Tom Price Library programs	235.18	
45437212		MODERN TEACHING AIDS PTY LTD	2 x NatSpaces rectangle tables for Paraburdoo Library and Administration	653.18	
		MODERN TEACHING AIDS PTY LTD Total		888.36	\$888.36
EFT65976	25/05/2023	NAPA (GPC ASIA PACIFIC T/AS)	Payment		\$1,309.00
5470105733		NAPA (GPC ASIA PACIFIC T/AS)	EPGR00045 Pressure grease for John Deere & Komatsu Motor Graders	1309.00	
		NAPA (GPC ASIA PACIFIC T/AS) Total		1309.00	\$1,309.00
EFT65977	25/05/2023	NORTH WEST DEFENCE ALLIANCE INC	Payment		\$5,000.00
MEMBERSHIP22-23		NORTH WEST DEFENCE ALLIANCE INC	Membership renewal 2022 - 2023	5000.00	
		NORTH WEST DEFENCE ALLIANCE INC Total		5000.00	\$5,000.00
EFT65978	25/05/2023	NORWEST REFRIGERATION SERVICES	Payment		\$7,854.00
00040750		NORWEST REFRIGERATION SERVICES	Secure AC in bedroom 3, and clean living room AC at 193 Capricorn Ave, Paraburdoo	187.00	
00040760	19/05/2023	NORWEST REFRIGERATION SERVICES	Supply and install replacement Manitowoc ice machine at Clem Thompson Oval	7667.00	
		NORWEST REFRIGERATION SERVICES Total		7854.00	\$7,854.00
EFT65979	25/05/2023	NWMC MINING & CIVIL PTY LTD	Payment		\$507.00
88645	23/05/2023	NWMC MINING & CIVIL PTY LTD	Liquid waste collection from the Tom Price information bay	507.00	
		NWMC MINING & CIVIL PTY LTD Total		507.00	\$507.00
EFT65980	25/05/2023	OFFICEWORKS SUPERSTORES PTY LTD	Payment		\$164.95
607395256	12/05/2023	OFFICEWORKS SUPERSTORES PTY LTD	Bifold table for Paraburdoo Administration and Library	164.95	
		OFFICEWORKS SUPERSTORES PTY LTD Total		164.95	\$164.95
EFT65981	25/05/2023	ONSLOW BEACH RESORT	Payment		\$455.00
28467	20/05/2023	ONSLOW BEACH RESORT	Catering for Desexing campaign facilitators in Onslow 17/05/2023 - 20/05/2023	455.00	
		ONSLOW BEACH RESORT Total		455.00	\$455.00
EFT65982	25/05/2023	ONSLOW GENERAL STORE	Payment		\$852.93
PE-21/05/2023	21/05/2023	ONSLOW GENERAL STORE	Consumables for Onslow Aquatic centre	30.38	
PE-21/05/2023-2	21/05/2023	ONSLOW GENERAL STORE	Consumables for Onslow Airport	226.31	
PE-21/05/2023-3	21/05/2023	ONSLOW GENERAL STORE	Consumables for Onslow Projects	62.40	
PO77827-	21/05/2023	ONSLOW GENERAL STORE	Catering for Onslow Desexing program	230.00	
PO77837-	21/05/2023	ONSLOW GENERAL STORE	Catering for Onslow meeting	85.03	
PO77868-	21/05/2023	ONSLOW GENERAL STORE	Ingredients and supplies for Onslow Welcome to Town BBQ	218.81	
		ONSLOW GENERAL STORE Total		852.93	\$852.93
EFT65983	25/05/2023	ONSLOW MENS SHED	Payment		\$500.00
008/2023	24/05/2023	ONSLOW MENS SHED	Construction of a wooden stand for Visit Ashburton signage for Onslow Eclipse event	500.00	
		ONSLOW MENS SHED Total		500.00	\$500.00
EFT65984	25/05/2023	PANNAWONICA CRAFT CLUB	Payment		\$950.00
INV-000008	15/02/2023	PANNAWONICA CRAFT CLUB	5 small gift wrapped NZ treat hampers for Pannawonica events	300.00	
INV-000009		PANNAWONICA CRAFT CLUB	Printing and services for welcome to Town event Pannawonica	400.00	
INV-000011	01/05/2023	PANNAWONICA CRAFT CLUB	April SHP set up, support, and supplies for activities Pannawonica	250.00	

Reference Number	Date	Name	Description	Invoice Amount	
		PANNAWONICA CRAFT CLUB Total		950.00	\$950.00
FT65985	25/05/2023	PANNAWONICA SPORTING CLUB	Payment		\$500.00
0000194		PANNAWONICA SPORTING CLUB	Venue Hire / ETP Permit and cleaning costs for Pannawonica ANZAC Day event 2023	500.00	
		PANNAWONICA SPORTING CLUB Total		500.00	\$500.00
FT65986	25/05/2023	PILBARA FOOD SERVICES	Payment		\$473.64
51141811		PILBARA FOOD SERVICES	10 x 15L Water bottles for the Tom Price communities office	200.00	
SI141866	22/05/2023	PILBARA FOOD SERVICES	Staff refreshments for Tom Price public library	273.64	
		PILBARA FOOD SERVICES Total		473.64	\$473.64
EFT65987	25/05/2023	PILBARA KITCHEN	Payment		\$360.80
NV-0083	04/04/2023	PILBARA KITCHEN	Catering for Management challenge training 11/05/2023	360.80	
		PILBARA KITCHEN Total		360.80	\$360.80
FT65988	25/05/2023	PILBARA PLANT AND SERVICES PTY LTD	Payment		\$22,819.50
NV-0675		PILBARA PLANT AND SERVICES PTY LTD	Rectification works to stop water flooding garage and front entrance at 586 King Ave Paraburdoo	22819.50	
		PILBARA PLANT AND SERVICES PTY LTD Total		22819.50	\$22,819.50
FT65989	25/05/2023	PILBARA SURVEYS	Payment		\$4,400.00
NV-0204		PILBARA SURVEYS	Survey works for Minha Oval, Tom Price Rec Centre and Tom Price Shire Complex	4400.00	
		PILBARA SURVEYS Total		4400.00	\$4,400.00
FT65990	25/05/2023	PILBARA TREES	Payment		\$6,435.00
NV-1291		PILBARA TREES	Pruning and removal of deadwood from Poinciana trees at Tom Price Kennels	3993.00	
NV-1294		PILBARA TREES	Prune gum trees hanging over bus stop at corner Central Ave and Narrabula St Tom Price	2442.00	
		PILBARA TREES Total		6435.00	\$6,435.00
FT65991	25/05/2023	RAY WHITE EXMOUTH	Payment	0.00.00	\$3,693.45
008655-19CLARKE		RAY WHITE EXMOUTH	Rent for 19 Clarke Pl, Onslow 10/06/2023 - 09/07/2023	3693.45	, .,
700033 130B WWC	137 037 2020	RAY WHITE EXMOUTH Total		3693.45	\$3,693.45
EFT65992	25/05/2023	REECE PTY LTD	Payment	00001.0	\$1,044.07
143135016		REECE PTY LTD	Reticulation parts for Paraburdoo shopping mall grounds	1044.07	+ -/
++3133010	11/05/2025	REECE PTY LTD Total	Telediation parts for landardos shown in mai crowns	1044.07	\$1,044.07
EFT65993	25/05/2023	REWARD HOSPITALITY	Payment	2011107	\$4,443.42
99462432		REWARD HOSPITALITY	Supply of linen for Onslow Sun Chalets	4443.42	. ,
75-102-132	10/03/2023	REWARD HOSPITALITY Total	Supply of inferior offstow surf charets	4443.42	\$4,443.42
EFT65994	25/05/2023	ROSE CLEANING	Payment	7775.72	\$825.00
40		ROSE CLEANING	Cleaning services for Shire facilities 08/05/2023 and 13/05/2023	425.00	70-0.00
42		ROSE CLEANING	Cleaning services for Tom Price Sports pavilion 20/05/2023	400.00	
12	22/03/2023	ROSE CLEANING Total	Cleaning Services for Form Fried Sports Bayling 120/03/2023	825.00	\$825.00
EFT65995	25/05/2023		Payment	025.00	\$5,000.00
R	22/05/2023		Painting of Volunteer Day theme mural on Community centre wall	5000.00	ψ5)000.00
<u> </u>	22/03/2023	ROY SMITH Total	Turning of volunteer buy theme man on community centre wan	5000.00	\$5,000.00
EFT65996	25/05/2023	SAS LOCKSMITHS	Payment	3000.00	\$268.65
187597		SAS LOCKSMITHS	6 x Abloy keys for Tom Price Admin Building	268.65	Ψ200.03
107337	03/03/2023	SAS LOCKSMITHS Total	O A ABIOY KEYS TO FITTING AUTHIN BUILDING	268.65	\$268.65
FT65997	25/05/2023	SHIRE OF ASHBURTON	Payment	200.03	\$2,473.67
DEDUCTION		SHIRE OF ASHBURTON	Payroll deductions	1750.00	\$2,473.07
DEDUCTION		SHIRE OF ASHBURTON	Payroll deductions	723.67	
DEDUCTION	21/03/2023	SHIRE OF ASHBURTON Total	rayion deductions	2473.67	\$2,473.67
EFT65998	25/05/2023	SIGMA CHEMICALS	Payment	24/3.0/	\$838.20
168606/01		SIGMA CHEMICALS	Chemicals for Onslow Aquatic Centre	838.20	7030.20
108000/01	11/03/2023	SIGMA CHEMICALS Total	Chemicals for Offstow Aquatic Centre	838.20	\$838.20
EFT65999	25/05/2022	SODEXO - RENTAL PAYMENTS	Payment	838.20	\$17,121.16
PM01-045606		SODEXO - RENTAL PAYMENTS	Rent for 2/19 Allambi Pl, Tom Price 01/06/2023 - 30/06/2023	1516.67	717,121.10
				1408.33	
PM01-045555		SODEXO - RENTAL PAYMENTS SODEXO - RENTAL PAYMENTS	Rent for 4 Weelamurra Crt, Tom Price 01/06/2023 - 30/06/2023 Rent for 18 Weelamurra Crt, Tom Price 01/06/2023 - 30/06/2023		
PM01-045511				1516.66	
PM01-045612		SODEXO - RENTAL PAYMENTS	Rent for 20 Lilac St, Tom Price 01/06/2023 - 30/06/2023	1213.33	
PM01-045584		SODEXO - RENTAL PAYMENTS	Rent for 4/06 Kanberra Dve, Tom Price 01/06/2023 - 30/06/2023	1300.00 910.00	
PM01-045549	18/05/2023	SODEXO - RENTAL PAYMENTS	Rent for 4/04 Kanberra Dve, Tom Price 01/06/2023 - 30/06/2023	910.00	

Reference Number	Date	Name	Description	Invoice Amount	
PM01-045525	18/05/2023	SODEXO - RENTAL PAYMENTS	Rent for 2/23 Allambi Pl, Tom Price 01/06/2023 - 30/06/2023	1191.67	
PM01-045523		SODEXO - RENTAL PAYMENTS	Rent for 3/19 Allambi Pl, Tom Price 01/06/2023 - 30/06/2023	736.66	
PM01-045605		SODEXO - RENTAL PAYMENTS	Rent for 3/25 Allambi Pl, Tom Price 01/06/2023 - 30/06/2023	910.00	
PM01-045559		SODEXO - RENTAL PAYMENTS	Rent for 144 Cedar St, Tom Price 01/06/2023 - 30/06/2023	1516.66	
PM01-045582		SODEXO - RENTAL PAYMENTS	Rent for 2/02 Kanberra Dve, Tom Price 01/06/2023 - 30/06/2023	910.00	
PM01-045498		SODEXO - RENTAL PAYMENTS	Rent for 3/02 Kanberra Dve, Tom Price 01/06/2023 - 30/06/2023	1516.66	
PM01-045603		SODEXO - RENTAL PAYMENTS	Rent for 3/10 Kanberra Dve, Tom Price 01/06/2023 - 30/06/2023	823.33	
PM01-045460		SODEXO - RENTAL PAYMENTS	Rent for 9 Weelamurra Crt, Tom Price 01/06/2023 - 30/06/2023	1651.19	
10101 045400		SODEXO - RENTAL PAYMENTS Total	Nent for 5 Weetamaria Cit, form the Offoot 2023	17121.16	\$17,121.16
FT66000		STRATAGREEN	Payment	17121.10	\$1,110.37
154173		STRATAGREEN	Boom spray and spray gun for Onslow Airport weed maintenance	1110.37	Ψ1,110.57
134173		STRATAGREEN Total	boom spray and spray guir for Orisiow Airport weed maintenance	1110.37	\$1,110.37
FT66001		SUBSURFACE MAPPING	Payment	1110.37	\$25,300.00
NV000567		SUBSURFACE MAPPING SUBSURFACE MAPPING	Payment Subsurface recognizes at Missas Circl Main Circl and Late 24C & 247 Paintings Ct. Toro Prince	25300.00	\$23,300.00
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Subsurface mapping at Minna Oval, Main Oval and Lots 246 & 247 Poinciana St, Tom Price		\$25,300.00
		SUBSURFACE MAPPING Total	Downwart	25300.00	\$612.00
FT66002		TABLIS TEMPTATIONS	Payment Consolution for the Openius of the Openius Contage Tools 12/11/2022	612.00	\$012.00
/		TABLIS TEMPTATIONS	Cupcakes for the Opening of the Onslow Cartoon Tank 12/11/2022	612.00	\$612.00
		TABI'S TEMPTATIONS Total		612.00	
EFT66003		TEAM GLOBAL EXPRESS (A/C# 1050717)	Payment	501.10	\$694.12
335753		TEAM GLOBAL EXPRESS (A/C# 1050717)	Freight charges Perth to Tom Price	694.12	6504.40
		TEAM GLOBAL EXPRESS (A/C# 1050717) Total		694.12	\$694.12
FT66004		TEAM GLOBAL EXPRESS (A/C# 2085599)	Payment		\$302.08
0461-80742816		TEAM GLOBAL EXPRESS (A/C# 2085599)	Freight charges Perth to Onslow	302.08	4
		TEAM GLOBAL EXPRESS (A/C# 2085599) Total		302.08	\$302.08
EFT66005		TESSA MARTIN CLEANING	Payment		\$975.00
INV-0128		TESSA MARTIN CLEANING	Cleaning of Shire accommodation after Eclipse Events. Onslow	975.00	
		TESSA MARTIN CLEANING Total		975.00	\$975.00
EFT66006		THE COOKIE HUB & CO	Payment		\$840.00
77869		THE COOKIE HUB & CO	Edible image cookies for Pannawonica Reconciliation Week event	840.00	
		THE COOKIE HUB & CO Total		840.00	\$840.00
EFT66007	25/05/2023	TOM PRICE PHYSIO PTY LTD	Payment		\$260.00
0004983	22/05/2023	TOM PRICE PHYSIO PTY LTD	Pre employment comprehensive musculoskeletal assessment	260.00	
		TOM PRICE PHYSIO PTY LTD Total		260.00	\$260.00
EFT66008		TOM PRICE TYRES	Payment		\$2,264.56
10044927	18/05/2023	TOM PRICE TYRES	208x litres light engine oil for Tom Price Works Depot	2264.56	
		TOM PRICE TYRES Total		2264.56	\$2,264.56
EFT66009	25/05/2023	TORQUE TECH MECHANICAL & TYRE	Payment		\$880.01
58,823	23/05/2023	TORQUE TECH MECHANICAL & TYRE	2 x N70ZZL Batteries for PTR31 - Hino 500 (1GHN008)	600.01	
59,047	23/05/2023	TORQUE TECH MECHANICAL & TYRE	N50ZZL Battery for Toyota Landcruiser Prado (AS9368)	280.00	
		TORQUE TECH MECHANICAL & TYRE Total		880.01	\$880.01
EFT66010	25/05/2023	VIZI DESIGN	Payment		\$3,993.00
INV-0268	23/05/2023	VIZI DESIGN	Architectural draughting services for 15 First Avenue, Onslow	726.00	
INV-0270	23/05/2023	VIZI DESIGN	Architectural draughting services for 15 First Avenue, Onslow	3267.00	
		VIZI DESIGN Total		3993.00	\$3,993.00
EFT66011	25/05/2023	WA RETICULATION SUPPLIES	Payment		\$847.80
N6384	15/05/2023	WA RETICULATION SUPPLIES	Reticulation parts for Tom Price Shopping Mall grounds	847.80	
		WA RETICULATION SUPPLIES Total		847.80	\$847.80
EFT66012	25/05/2023		Payment		\$738.00
SI-005086	18/05/2023		WALGA Training State Employment Law Essentials for Employee #1869	738.00	
		WALGA Total	A STATE STATE OF STAT	738.00	\$738.00
EFT66013		WHOLESALE SAFETY STORAGE AUSTRALIA	Payment	750.00	\$9,410.23
NV-5049		WHOLESALE SAFETY STORAGE AUSTRALIA	Pesticide and flammable safety storage cabinets for Onslow depot	5836.33	ŢI,:_3120
INV-5049		WHOLESALE SAFETY STORAGE AUSTRALIA	Pesticide and flammable safety storage cabinets for Tom Price depot	3573.90	
111 3070	13/03/2023	WHOLESALE SAFETY STORAGE AUSTRALIA Total	restricted and manimusic surety storage capinets for form thee depot	9410.23	\$9,410.23

EFT66014 9042316976 9042328224 9042337682 9042364213 9042408123	02/05/2023 03/05/2023 04/05/2023 08/05/2023	WINC AUSTRALIA PTY LIMITED WINC AUSTRALIA PTY LIMITED WINC AUSTRALIA PTY LIMITED WINC AUSTRALIA PTY LIMITED	Payment Printing and stationery for Paraburdoo Reception and Library May 2023 Printing and stationery for Paraburdoo Reception and Library May 2023	178.76	\$3,892.43
9042328224 9042337682 9042364213	03/05/2023 04/05/2023 08/05/2023	WINC AUSTRALIA PTY LIMITED WINC AUSTRALIA PTY LIMITED			
9042337682 9042364213	04/05/2023 08/05/2023	WINC AUSTRALIA PTY LIMITED	Printing and stationery for Paraburdoo Reception and Library May 2023		
9042364213	08/05/2023			225.92	
			Printing and stationery for Paraburdoo Reception and Library May 2023	32.27	
9042408123	11/05/2022	WINC AUSTRALIA PTY LIMITED	Printing and stationery for Paraburdoo Administration May 2023	48.48	
JU-12-10012J	11/05/2025	WINC AUSTRALIA PTY LIMITED	Printing and stationery for Mayu Maya Building Pannawonica May 2023	725.92	
9042419213	12/05/2023	WINC AUSTRALIA PTY LIMITED	Visitor chairs for Shire health department	992.11	
9042410406	12/05/2023	WINC AUSTRALIA PTY LIMITED	Printing and stationery for Mayu Maya Building Pannawonica May 2023	43.67	
9042419971	12/05/2023	WINC AUSTRALIA PTY LIMITED	Printing and stationery for Tom Price Library May 2023	770.22	
9042443949	16/05/2023	WINC AUSTRALIA PTY LIMITED	Stationery for Onslow office and Caravan park	875.08	
		WINC AUSTRALIA PTY LIMITED Total		3892.43	\$3,892.43
EFT66015	25/05/2023	WORKFORCE HEALTH ASSESSORS	Payment		\$475.20
INV-24788	18/05/2023	WORKFORCE HEALTH ASSESSORS	Pre-employment medical assessment for Community staff	237.60	
INV-24816	18/05/2023	WORKFORCE HEALTH ASSESSORS	Pre-employment medical assessment for Community staff	237.60	
		WORKFORCE HEALTH ASSESSORS Total		475.20	\$475.20
EFT66016	25/05/2023	WORMALD AUSTRALIA	Payment		\$1,808.49
8954229	18/05/2023	WORMALD AUSTRALIA	Fire equipment inspection, testing and servicing Onslow facilities and Anketell units	1054.23	
8954227	18/05/2023	WORMALD AUSTRALIA	Fire equipment inspection, testing and servicing Onslow Airport	754.26	
		WORMALD AUSTRALIA Total		1808.49	\$1,808.49
			Muni Payments Total	5769495.31	\$5,769,495.31
Superannuation					
PAYMENT	11/05/2023	CLICKSUPER	Payment		\$108,302.39
SUPER		CLICKSUPER	Superannuation contributions 24/04/2023 - 07/05/2023	108302.39	
		CLICKSUPER		108302.39	\$108,302.39
PAYMENT	26/05/2023	CLICKSUPER	Payment		\$112,457.36
SUPER		CLICKSUPER	Superannuation contributions 08/05/2023 - 21/05/2023	112457.36	
		CLICKSUPER		112457.36	\$112,457.36
			Superannuation Total	220759.75	\$220,759.75

Shire of Ashburton

CEO's Delegated Payment List - Regulation 13(1) Local Government (Financial Management) Regulation 1996

Corporate Credit Cards Payment Total for Month of April 2023

Description	Amount
Director Community Development	\$ 9,859.64
Director Corporate Services	\$ 3,453.04
Director Infrastructure Services	\$ -
Manager Human Resources	\$ -
Grand Total	\$ 13,312.68

ns No.	Date Name	Description	Payment
RECTOR COMM	IUNITY DEVELOPEMENT - \$10,000		
I-MAY-23-01	04/04/2023 RMS COMMERCIAL	Monthly fee for OVCP online booking software 01/03/2023 - 31/03/2023	156.26
I-MAY-23-02	05/04/2023 SODEXO	2 nights accommodation for 3 guests for Red Dog unveiling event - 04/04/2023	850.00
I-MAY-23-03	05/04/2023 SPROUT SOCIAL	Professional subscription plan for 04/04/2023 - 04/05/2023	2013.31
I-MAY-23-04	05/04/2023 THE VAULT	Coffees for Paraburdoo OCM 04/04/2023	95.50
I-MAY-23-05	11/04/2023 RMS COMMERCIAL	Monthly flat fee for OSC online booking software 01/04/2023 - 30/04/2023	216.87
I-MAY-23-06	11/04/2023 THALANYJI MANAGEMENT	51.49L unleaded petrol for use for AS9112 OVCP	115.72
I-MAY-23-07	17/04/2023 THALANYJI MANAGEMENT	THALANYJI MANAGEMENT ONSLOW: 91.32L unleaded petrol for use by small plant Onslow town	205.46
I-MAY-23-08	17/04/2023 MAILCHIMP	Monthly subscription fee for online software	102.08
I-MAY-23-09	19/04/2023 SODEXO	Hotdogs for April School Holiday Program Pool Day Tom Price 20/04/2023	950.00
I-MAY-23-10	19/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 18/04/2023	102.96
I-MAY-23-11	19/04/2023 BEADON BAY HOTEL	4 nights accommodation for A/Director Corp Services for Onslow Eclipse event 19-23/04/2023	720.00
I-MAY-23-12	19/04/2023 BEADON BAY HOTEL	4 nights accommodation for Digital Communications Officer for Onslow Eclipse event 19-23/04/2023	720.00
I-MAY-23-13	19/04/2023 BEADON BAY HOTEL	4 nights accommodation for photographer for Onslow Eclipse event 19-23/04/2023	720.00
I-MAY-23-14	19/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 19-20/04/2023	103.00
I-MAY-23-15	20/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 18-20/04/2023	103.00
I-MAY-23-16	20/04/2023 BEADON BAY HOTEL	3 nights accommodation for event contractor for Onslow Eclipse event 20-23/04/2023	540.00
I-MAY-23-17	21/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 18/04/2023 - 19/04/2023	103.00
I-MAY-23-18	24/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 20/04/2023 - 22/04/2023	154.50
I-MAY-23-19	24/04/2023 THALANYJI MANAGEMENT	51.66L unleaded petrol for use for Waste Facilities ute Onslow	116.23
I-MAY-23-20	24/04/2023 BEADON BAY HOTEL	1 nights accommodation for event contractor for Onslow Eclipse event 22-23/04/2023	180.00
I-MAY-23-21	24/04/2023 BEADON BAY HOTEL	1 nights accommodation for event contractor for Onslow Eclipse event 22-23/04/2023	180.00
I-MAY-23-22	24/04/2023 BEADON BAY HOTEL	1 nights accommodation for event contractor for Onslow Eclipse event 22-23/04/2023	180.00
I-MAY-23-23	24/04/2023 FACEBOOK	Paid advertising promoting Top Tourism Town Awards 21/04/2023 - 23/04/2023	231.75
I-MAY-23-24	26/04/2023 SODEXO	Catering for 400 people for Gunfire Breakfast ANZAC Day 2023 Tom Price	1000.00
		Total	\$9,859.64
RECTOR CORPO	PRATE SERVICES - \$10,000		
-MAY-23-01	14/04/2023 COLES	Supplies for Fairy Day April SHP 17/04/2023	463.04
-MAY-23-02	27/04/2023 SODEXO	Catering Tom Price ANZAC Day 2023 Gunfire Breakfast for 400 people	2740.00
-MAY-23-03	27/04/2023 SODEXO	Catering Tom Price ANZAC Day 2023 Gunfire Breakfast for 400 people	250.00
		Total	\$3,453.04
RECTOR INFRAS	STRUCTURE SERVICES - \$10,000		
		Total	\$0.00
NAGER HUMA	AN RESOURCES - \$5,000	Total	
			\$0.00
		Total Credit Cards	\$13,312.68



Cardholder statement Run Date: 4 May 2023

Company details

ATTN: SENIOR FINANCE OFFI SHIRE OF ASHBURTON SHIRE OF ASHBURTON PO BOX 567 ONSLOW WA 6710 Cardholder name: CHANTELLE BRYCE

Cardholder number:

Cost centre no:

Statement date: 02/05/23

Opening balance: 0.00

For enquiries please call: 1300 650 107

C indicates a credit or payment *Closing balance: 0.00

* The closing balance will be transferred automatically in terms of the authority held.

Payment due date: 29/05/23 Credit limit: 10,000.00 Annual percentage rate: 19.96% Past due: 0.00 Available credit: 10,000.00 Monthly percentage rate: 1.66%

Mimimum payment due: 0.00

Date	Description of transaction	Amount	Ref.
04/04/23	RMS- Commercial 0383999462 AUS	156.26	7011
05/04/23	SODEXO REMOTE SITES AU PARABURDOO AUS	850.00	7011
05/04/23	SPROUT SOCIAL, INC 8668783231 USA	2,013.31	5045
	1300.00 U. S. DOLLAR		
05/04/23	THE VAULT PARABURDOO WA WA AUS	95.50	5812
11/04/23	RMS- Commercial 0383999462 AUS	216.87	7011
11/04/23	THE TRUSTEE FOR THE TH ONSLOW AUS	115.72	5542
17/04/23	THE TRUSTEE FOR THE TH ONSLOW AUS	205.46	5542
17/04/23	Mailchimp Atlanta USA	102.08	5818
19/04/23	SODEXO REMOTE SITES TOM PRICE AUS	950.00	5411
19/04/23	FACEBK *JYQEDNBHD2 fb.me/ads IRL	102.96	7311
19/04/23	BEADON BAY HOTEL Onslow AUS	720.00	7011
19/04/23	BEADON BAY HOTEL Onslow AUS	720.00	7011
19/04/23	BEADON BAY HOTEL Onslow AUS	720.00	7011
19/04/23	FACEBK *BU8R8P3HD2 fb.me/ads IRL	103.00	7311
20/04/23	FACEBK *XU9LNMFHD2 fb.me/ads IRL	103.00	7311
20/04/23	BEADON BAY HOTEL Onslow AUS	540.00	7011
21/04/23	FACEBK *EMU24N7HD2 fb.me/ads IRL	103.00	7311
24/04/23	FACEBK *UFMWXMKGD2 fb.me/ads IRL	154.50	7311
24/04/23	THALANYJI MANAGEMENT P ONSLOW AUS	V 116.23	5422
24/04/23	BEADON BAY HOTEL Onslow AUS	180.00	7011
24/04/23	BEADON BAY HOTEL Onslow AUS	180.00	7011
24/04/23	BEADON BAY HOTEL Onslow AUS	180.00	7011
24/04/23	FACEBK *XLMYYNKHD2 fb.me/ads IRL	231.75	7311
26/04/23	SODEXO REMOTE SITES TOM PRICE AUS	1,000.00	5411
02/05/23	PRINCIPAL CREDIT	9,859.64 C	5411

*** END OF LIST ***

Westpac Banking Corporation ABN 33 007 457 141.

I have checked the above details and verify that they are correct.

Cardholder Signature Chantelle MyChant

Date 05/05/2023

Transactions examined and approved Manager/Supervisor Signature

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Cardholder statement

Page 1 of 1



Cardholder statement Run Date: 4 May 2023

Company details

ATTN: SENIOR FINANCE OFFI SHIRE OF ASHBURTON SHIRE OF ASHBURTON PO BOX 567 TOM PRICE WA 6751 Cardholder name: TARYN DAYMAN

Cardholder number:

Cost centre no:

Statement date: 02/05/23

Opening balance: 0.00

For enquiries please call: 1300 650 107

C indicates a credit or payment *Closing balance: 0.00

* The closing balance will be transferred automatically in terms of the authority held.

Payment due date: 29/05/23 Credit limit: 10,000.00 Annual percentage rate: 19.96% Past due: 0.00 Available credit: 10,000.00 Monthly percentage rate: 1.66%

Mimimum payment due: 0.00

Date	Description of transaction	Amount	Ref.
14/04/23	COLES 0328 TOM PRICE AUS	463.04	5411
27/04/23	SODEXO REMOTE SITES TOM PRICE AUS	2,740.00	5411
27/04/23	SODEXO REMOTE SITES TOM PRICE AUS	250.00	5411
02/05/23	PRINCIPAL CREDIT	3,453.04 C	5411

*** END OF LIST ***

Westpac Banking Corporation ABN 33 007 457 141.

ardholder Signature	Date22/5/2023
ansactions examined and approved.	
anager/Supervisor Signature	Date 24/05/2023

Cardholder statement Page 1 of 1



Agenda Item 13.2 - Attachment 1

Monthly Financial Statements - May 2023

SHIRE OF ASHBURTON

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)
For the Period Ending 31 May 2023

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

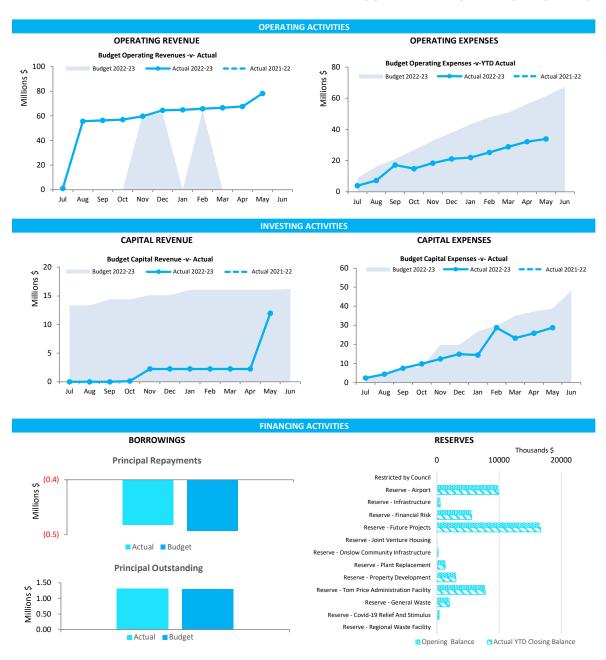
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SHIRE OF ASHBURTON | 1

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 MAY 2023

SUMMARY INFORMATION - GRAPHS



SHIRE OF ASHBURTON | 2

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 MAY 2023

EXECUTIVE SUMMARY



Funding surplus / (deficit) YTD YTD Budget Actual Budget (b)-(a) (b) \$9.30 M \$9.30 M \$7.86 M (\$1.45 M) **Opening** (\$0.00 M) \$4.45 M \$23.56 M \$19.11 M Refer to Statement of Financial Activity

 Cash and cash equivalents

 \$72.49 M
 % of total

 Unrestricted Cash
 \$24.83 M
 34.2%

 Restricted Cash
 \$47.66 M
 65.8%

Key Operating Activities

Refer to Note 2 - Cash and Financial Assets

Amount attributable to operating activities

YTD YTD

Adopted Budget Budget (a) (b) (b) (b)-(a)

\$15.88 M \$18.73 M \$32.34 M \$13.61 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual \$51.93 M % Variance

YTD Budget \$51.74 M 0.4%

Refer to Statement of Financial Activity

Operating Grants and Contributions
YTD Actual \$5.67 M % Variance
YTD Budget \$8.59 M (34.1%)

Refer to Note 12 - Operating Grants and Contributions

Fees and Charges

YTD Actual \$7.42 M % Variance

YTD Budget \$7.46 M (0.4%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

YTD YTD

Adopted Budget Budget Actual (b) (b)-(a)

(\$32.73 M) (\$23.53 M) (\$16.80 M) \$6.72 M

Refer to Statement of Financial Activity

 Proceeds on sale

 YTD Actual
 \$0.00 M
 %

 Adopted Budget
 \$0.94 M
 (100.0%)

 Refer to Note 6 - Disposal of Assets

Asset Acquisition

YTD Actual \$28.78 M % Spent

Adopted Budget \$49.89 M (42.3%)

Refer to Note 7 - Capital Acquisitions

Capital Grants

YTD Actual \$0.00 M % Received

Adopted Budget \$16.22 M (100.0%)

Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

YTD YTD Adopted Budget (a) (b) (b)-(a)

\$7.54 M (\$0.06 M) \$0.16 M \$0.22 M

Refer to Statement of Financial Activity

Principal repayments \$0.48 M
Interest expense \$0.05 M
Principal due \$1.31 M
Refer to Note 8 - Borrowings

Reserves
Reserves balance \$47.62 M
Interest earned \$0.64 M

Refer to Note 10 - Cash Reserves

Principal \$0.00 M

Interest expense \$0.00 M

Principal due \$0.19 M

Refer to Note 9 - Lease Liabilites

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF ASHBURTON | 3

KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 31 MAY 2023

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

NATURE OR TYPE DESCRIPTIONS

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF ASHBURTON | 4

BY NATURE OR TYPE

	Ref	Adopted Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	9,304,143	9,304,143	7,858,053	(1,446,090)	(15.54%)	•
Revenue from operating activities							
Rates		51,782,600	51,735,600	51,927,956	192,356	0.37%	
Operating grants, subsidies and contributions	12	9,484,217	8,591,547	5,665,435	(2,926,112)	(34.06%)	\blacksquare
Fees and charges		8,426,058	7,455,175	7,423,423	(31,752)	(0.43%)	
Interest earnings		1,539,500	1,379,499	738,837	(640,662)	(46.44%)	•
Other revenue		664,733	426,933	552,880	125,947	29.50%	A
Profit on disposal of assets	6	162,604	162,604	0	(162,604)	(100.00%)	▼
		72,059,712	69,751,358	66,308,531	(3,442,827)	(4.94%)	
Expenditure from operating activities							
Employee costs		(20,795,776)	(19,691,117)	(16,695,561)	2,995,556	15.21%	A
Materials and contracts		(31,129,978)	(27,472,427)	(14,189,560)	13,282,867	48.35%	A
Utility charges		(1,588,308)	(1,373,858)	(1,296,054)	77,804	5.66%	
Depreciation on non-current assets		(14,105,200)	(12,927,403)	0	12,927,403	100.00%	A
Interest expenses		(58,100)	(54,100)	(54,359)	(259)	(0.48%)	
Insurance expenses		(1,386,279)	(1,384,279)	(1,368,703)	15,576	1.13%	
Other expenditure		(1,057,440)	(885,340)	(362,252)	523,088	59.08%	A
Loss on disposal of assets	6	(163,756)	(163,756)	0	163,756	100.00%	A
		(70,284,837)	(63,952,280)	(33,966,489)	29,985,791	(46.89%)	
Non-cash amounts excluded from operating activities	1(a)	14,106,352	12,928,555	0	(12,928,555)	(100.00%)	•
Amount attributable to operating activities	.,	15,881,227	18,727,633	32,342,042	13,614,409		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	13	16,221,500	16,076,500	11,973,654	(4,102,846)	(25.52%)	•
Proceeds from disposal of assets	6	939,000	0	0	0		
Payments for property, plant and equipment and infrastructure	7	(49,890,055)	(39,602,914)	(28,776,190)	10,826,724	27.34%	A
Amount attributable to investing activities		(32,729,555)	(23,526,414)	(16,802,536)	6,723,878		
Financing Activities							
Transfer from reserves	10	13,831,663	890,163	0	(890,163)	(100.00%)	•
Repayment of debentures	8	(492,861)	(482,132)	(482,132)	0	, ,	
Transfer to reserves	10	(5,794,928)	(467,992)	643,887	1,111,879		_
Amount attributable to financing activities		7,543,874	(59,961)	161,755	221,716		
Closing funding surplus / (deficit)	1(c)	(311)	4,445,401	23,559,314	19,113,913	(429.97%)	A

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 15 for an explanation of the reasons for the variance.

 $This \, statement \, is \, to \, be \, read \, in \, conjunction \, with \, the \, accompanying \, Financial \, Statements \, and \, Notes.$

MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDED 31 MAY 2023

BASIS OF PREPARATION

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The Local Government Act 1995 and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources.

Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 24 June 2023

NOTE 1 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash items excluded from operating activities	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
To the second control of the second control		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(162,604)	(162,604)	
Less: Reversal of prior year revaluation loss		0	0	
Less: Non-cash grants and contributions for assets				
Less: Movement in liabilities associated with restricted cash				
Less: Fair value adjustments to financial assets at amortised cost				
Less: Fair value adjustments to investment property		0		
Movement in pensioner deferred rates (non-current)				
Movement in inventory (non-current)				
Movement in employee benefit provisions (non-current)				
Movement in contract liabilities (non-current)				
Movement in lease liabilities (non-current)				
Movement in other provisions (non-current)				
Add: Loss on asset disposals	6	163,756	163,756	
Add: Loss on revaluation of non current assets		0	0	
Add: Change in accounting policies				
Add: Depreciation on assets		14,105,200	12,927,403	
Total non-cash items excluded from operating activities		14,106,352	12,928,555	
Non-cash items excluded from investing activities				
The following non-cash revenue and expenditure has been excluded				
from investing activities within the Statement of Financial Activity in				
accordance with Financial Management Regulation 32.				
Adjustments to investing activities				
Movement in non current liabilities for transfers to acquire or				
construct non-financial assets to be controlled by the entity				
Movement in current liabilities for transfers to acquire or construct non-financial assets to be controlled by the entity associated with				
restricted cash				
Total non-cash amounts excluded from investing activities		0	0	

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with Financial Management Regulation 32 to agree to the surplus/(deficit) after imposition of general rates.		Adopted Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 31 May 2023
Adjustments to net current assets				
Less: Reserves - restricted cash	10	(40,551,081)	(46,979,836)	(47,623,723)
Less: - Financial assets at amortised cost - self supporting loans	4		0	0
Less: User defined				
Less: User defined				
Less: User defined				
Less: User defined				
Add: Borrowings	8	(492,861)	492,862	10,730
Add: Provisions employee related provisions	11		1,816,689	1,831,651
Add: Lease liabilities	9		65,398	65,398
Add: User defined				
Total adjustments to net current assets		(41,043,942)	(44,604,887)	(45,715,944)
(c) Net current assets used in the Statement of Financial Activity				
Current assets				
Cash and cash equivalents	2		71,720,364	72,499,982
Financial assets at amortised cost	2		0	0
Rates receivables	3		631,721	664,597
Receivables	3		1,121,428	2,387,903
Other current assets	4		513,211	328,193
Less: Current liabilities				
Payables	5		(5,979,478)	(177,377)
Borrowings	8		(492,862)	(10,730)
Contract liabilities	11		(13,169,357)	(4,544,365)
Lease liabilities	9		(65,398)	(65,398)
Provisions	11		(1,816,689)	(1,831,651)
Less: Total adjustments to net current assets	1(b)		(44,604,887)	(45,715,944)
Closing funding surplus / (deficit)		0	7,858,053	23,535,210

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF ASHBURTON | 7

Item 13.2 - Attachment 1

OPERATING ACTIVITIES NOTE 2 CASH AND FINANCIAL ASSETS

				Total			Interest	Maturity
Description	Classification	Unrestricted	Restricted	Cash	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Cash on hand								
Westpac	Cash and cash equivalents	24,578,433	5,758,605	30,337,038		Westpac	0.00%	On-call
Commonwealth Bank	Cash and cash equivalents	243,359	0	243,359		CBA	0.00%	On-call
Cash on hand	Cash and cash equivalents	4,700	0	4,700		-	-	-
WA Treasury Corporation	Cash and cash equivalents	0	203,659	203,659		WATC	0.20%	On-going
Trust	Cash and cash equivalents	0	0	0	257,859	Westpac	0.00%	On-call
Reserves saving Account	Cash and cash equivalents	0	2,283	2,283		Westpac	0.00%	On-call
Term Deposit	Cash and cash equivalents	0	5,067,808	5,067,808		NAB	3.95%	06/2023
Term Deposit	Cash and cash equivalents	0	3,044,710	3,044,710		NAB	4.03%	06/2023
Term Deposit	Cash and cash equivalents	0	5,000,000	5,000,000		AMP	3.95%	06/2023
Term Deposit	Cash and cash equivalents	0	4,020,712	4,020,712		AMP	4.30%	06/2023
Term Deposit	Cash and cash equivalents	0	3,031,233	3,087,913		NAB	4.40%	08/2023
Term Deposit	Cash and cash equivalents	0	10,202,577	10,202,577		NAB	4.35%	09/2023
Term Deposit	Cash and cash equivalents	0	5,125,612	5,125,612		NAB	4.20%	09/2023
Term Deposit	Cash and cash equivalents	0	3,075,344	3,075,344		NAB	4.25%	01/2024
Term Deposit	Cash and cash equivalents	0	3,075,344	3,075,344		NAB	4.25%	01/2024
		0 0 0 0 0 0 0 0 0						
Total		24,826,492	47,607,887	72,491,059	257,859			
Comprising								
Cash and cash equivalents		24,826,492	47,607,887	72,491,059	257,859			
Financial assets at amortised cost		24,820,432	47,007,887	72,491,039	237,839			

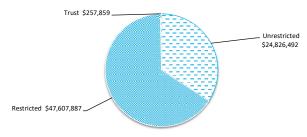
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

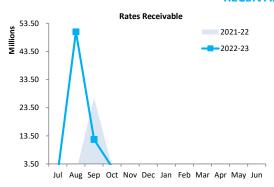
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



OPERATING ACTIVITIES NOTE 3 **RECEIVABLES**

Rates receivable	30 June 2022	31 May 2023
	\$	\$
Opening arrears previous years	457,690	631,721
Levied this year	51,927,956	51,927,956
Less - collections to date	(51,753,925)	(51,895,080)
Gross rates collectable	631,721	664,597
Allowance for impairment of rates		
receivable	0	0
Net rates collectable	631,721	664,597
% Collected	98.8%	98.7%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(194,440)	447,827	66,784	13,626	2,404,646	2,738,443
Percentage	(7.1%)	16.4%	2.4%	0.5%	87.8%	
Balance per trial balance						
Sundry receivable						2,738,443
GST receivable						498,695
Allowance for impairment of recei	vables from contracts with o	customers				(323,678)
Other receivables						(525,557)
Rates Receivable						631,721
Other Receivables						32,876
Other receivables [describe]						0
Total receivables general outstan	ding					3,052,500

Amounts shown above include GST (where applicable)

KEY INFORMATION

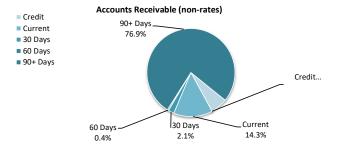
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



OPERATING ACTIVITIES NOTE 4 OTHER CURRENT ASSETS

	Opening	Asset	Asset	Closing
	Balance	Increase	Reduction	Balance
Other current assets	1 July 2022			31 May 2023
	\$	\$	\$	\$
Inventory				
Fuel	56,718	912,884	(859,547)	110,055
Tom Price Tourist Bureau	82,293	0	0	82,293
Corporate Uniforms	2,913	0	0	2,913
Land held for resale				
Cost of acquisition	108,733			108,733
Other Assets				
Prepayments	5,503		18,696	24,199
Accrued income	365,784	0	(365,784)	0
Total other current assets	621,944	912,884	(1,206,635)	328,193

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

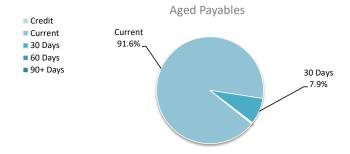
OPERATING ACTIVITIES NOTE 5 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	C	451,645	38,982	633	(1,605)	489,655
Percentage	0%	92.2%	8%	0.1%	-0.3%	
Balance per trial balance						
Sundry creditors						486,675
ATO liabilities						213,469
Other payables						151,820
Payroll Creditors						12,006
Bonds And Deposits Not Held In Trust						363,287
Prepaid Rates - Excess Rates						90,096
Total payables general outstanding						1,317,353

Amounts shown above include GST (where applicable)

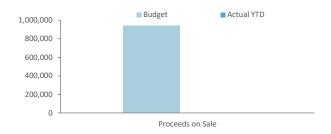
KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



OPERATING ACTIVITIES NOTE 6 DISPOSAL OF ASSETS

				Budget				YTD Actual	
		Net Book				Net Book			
Asset Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Law, order, public safety								
	Hilux 4x4 - AS9357	29,600	33,000	3,400	0			0	
	Hilux 4x4 - AS9366	29,275	33,000	3,725	0			0	
	Health								
	Hilux 4x4 - AS9370	29,795	35,000	5,205	0			0	
	Housing								
	Isuzu Dmas - AS340	13,567	20,000	6,433	0			0	(
	Community amenities								
	Rubbish Compactor - 1EQM927	197,031	40,000	0	(157,031)			0	
	Toyota Fortuner - AS9167	27,075	35,000	7,925	0			0	
	Toyota Fortuner - AS9374	28,500	35,000	6,500	0			0	
	Recreation and culture								
	Hilux W/Mate - AS9107	8,633	10,000	1,367	0			0	
	Isuzu MUX - AS61	19,733	20,000	267	0			0	
	Toyota Fortuner - AS32	28,500	35,000	6,500	0			0	
	Transport								
	Hilux 4x4 - AS9162	19,733	28,000	8,267	0			0	
	Hilux 4x4 - AS41	29,600	25,000	0	(4,600)			0	
	HP 20 tonne Float - 1tgw196	12,125	10,000	0	(2,125)			0	
	Isuzu Dmax - AS002	11,100	20,000	8,900	0			0	
	Landcruiser - AS8718	52,725	60,000	7,275	0			0	
	Landcruiser - AS9355	52,825	60,000	7,175	0			0	
	Landcruiser - AS136	35,150	58,000	22,850	0			0	
	Other property and services								
	Hiace Van - AS9124	15,417	25,000	9,583	0			0	
	Hiace Van - AS9109	14,800	25,000	10,200	0			0	
	Hilux 4x4 - AS9359	28,983	30,000	1,017	0			0	
	Toyota Prado - 1004AS	49,126	58,000	8,874	0			0	
	Toyota Fortuner - AS9163	27,075	35,000	7,925	0			0	
	Toyota Fortuner - AS9358	31,350	35,000	3,650	0			0	
	Toyota Prado - 1001AS	49,417	58,000	8,583	0			0	
	Toyota Prado - 1002AS	49,890	58,000	8,110	0			0	
	Toyota Prado - 1005AS	49,126	58,000	8,874	0			0	
	,	940,151	939,000	162,605	(163,756)	0	0	0	(



INVESTING ACTIVITIES NOTE 7 CAPITAL ACQUISITIONS

	Adopt	ed		
Capital acquisitions	Budget	YTD Budget	YTD Actual	YTD Actual Variance
	\$	\$	\$	\$
Land	375,000	0	10,000	10,000
Buildings - specialised	8,342,046	6,396,716	5,118,105	(1,278,611)
Furniture and equipment	434,331	434,331	212,656	(221,675)
Plant and Machinery	2,808,700	755,400	1,164,166	408,766
Infrastructure - roads	6,312,611	6,321,100	4,438,871	(1,882,229)
Infrastructure - Drainage	200,000	150,000	19,077	(130,923)
Infrastructure - Coastal Infrastructure	767,000	767,000	282,091	(484,909)
Infrastructure - Parks and Recreation	21,233,363	19,285,363	15,036,680	(4,248,683)
Infrastructure - Town Infrastructure	4,090,200	3,952,200	1,676,836	(2,275,364)
Infrastructure - General Waste	75,000	75,000	0	(75,000)
Infrastructure - Airport	1,980,647	76,647	216,922	140,275
Infrastructure - Regional Waste Facility	3,271,157	1,389,157	600,786	(788,371)
Payments for Capital Acquisitions	49,890,055	39,602,914	28,776,190	(10,826,724)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	16,221,500	16,076,500	0	(16,076,500)
Other (disposals & C/Fwd)	939,000	0	0	0
Cash backed reserves				
Reserve - Airport	(3,448,063)		0	0
Reserve - Infrastructure	(532,100)		0	0
Reserve - Future Projects	(5,987,500)		0	0
Reserve - Plant Replacement	(1,659,200)		0	0
Reserve - General Waste	(2,020,900)		0	0
Reserve - Covid-19 Relief And Stimulus	(183,900)		0	0
Contribution - operations	46,561,218	23,526,414	28,776,190	5,249,776
Capital funding total	49,890,055	39,602,914	28,776,190	(10,826,724)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

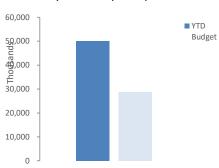
Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between

mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



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Over 100%

INVESTING ACTIVITIES NOTE 7 CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total Level of completion indicators 0% 20% 40% Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red. 80% 100%

	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Ov
		\$	\$	\$	\$
Land					
X3234	27 Second Avenue, Onslow - Land	375,000	0	10,000	10,
Land Total		375,000	0	10,000	10,
Buildings	Ashla mtara Hall Marahan Tarahan anta Danamal		== 000		/==
X2321	Ashburton Hall Window Treatments Renewal	55,000	55,000	0	(55,
X2327	Sun Chalets Construction	1,737,200	1,737,200	1,419,649	(317,
X2328	Onslow Men's Shed Construction	800,000	0	2,950	2
X2329	Tom Price Childcare Construction	2,243,852	2,243,852	2,243,852	
X2330	Tom Price Emergency Services Facility	1,801,924	1,801,924	1,138,320	(663,
X2290	Tom Price Depot Gate Automation	30,000	30,000	0	(30,
X0165	Tom Price Cat Impound Construction	18,740	18,740	18,740	
X0177	Accommodation Strategy	427,300	(19,700)	37,847	57
X0180	Storage Container	10,000	10,000	0	(10
X3263	Tom Price - Commercial Property	500,000	0	0	
X3237	Onslow (Anketell Court, 8A) , Capital Renewal	3,500	3,500	0	(3
X3238	Onslow (Anketell Court, 8B) , Capital Renewal	12,500	12,500	6,906	(5,
X3239	Onslow (Anketell Court, 2/5), Capital Renewal	5,000	5,000	0	(5,
X3240	Onslow (Anketell Court, 3/5), Capital Renewal	12,000	12,000	0	(12
X3241	Onslow (First Avenue, 15) , Capital Renewal	15,000	15,000	14,531	
X3242	Onslow (First Street, 3) , Capital Renewal	9,000	9,000	0	(9
X3243	Paraburdoo (Hardy Avenue, 172) , Capital Renewal	1,200	1,200	0	(1
X3244	Paraburdoo (Joffre Avenue, 39) , Capital Renewal	18,673	19,000	0	(19
X3245	Tom Price (Carob Street, 279), Capital Renewal	5,000	5,000	0	(5
X3246	Tom Price (Cedar Street, 126), Capital Renewal	35,412	36,000	38,684	2
X3247	Tom Price (Jabbarup Place, 1104B), Capital Renewal	30,000	30,000	16,692	(13)
X3248	Tom Price (Kulai Street, 797) , Capital Renewal	17,000	17,000	9,122	(7
X3249	Tom Price (Lilac Street, 17) , Capital Renewal	6,000	6,000	0	(6
X3250	Tom Price (Lilac Street, 22) , Capital Renewal	6,000	6,000	0	(6
X3251	Tom Price (Mungarra Street, 758) , Capital Renewal	1,000	1,000	0	(1
X3252	Tom Price (Oleander Street, 98) , Capital Renewal	118,041	120,000	58,168	(61
X3253	Tom Price (Tarwonga Circuit, 1152) , Capital Renewal	6,500	6,500	0	(6
X3254	Tom Price (Willow Road, 27) , Capital Renewal	31,739	32,000	10,208	(21
X3255	Tom Price (Boolee Street, 602) , Capital Renewal	15,000	15,000	0	(15)
X3256	Tom Price (Kiah Street, 653) , Capital Renewal	52,216	53,000	51,960	(1)
X3257	Onslow (Anketell Court, 6/7) , Capital Renewal	3,000	3,000	0	(3
X3258	Onslow (Simpson Street, Lot 383) , Capital Renewal	10,000	10,000	0	(10)
X3259	Onslow (Anketell Court, 0/7) , Capital Renewal	49,478	50,000	22,188	(27)
X3260	Paraburdoo (King Avenue, 586) , Capital Renewal	49,478 29,771	30,000	22,100	(30)
X3261	Tom Price (Boolee Street, 605) , Capital Renewal	15,000	15,000	0	
X3262	Onslow (Third Ave, 9), Capital Renewal	7,000	7,000	0	(15, (7,
X3422	Paraburdoo (Brockman Street, 571), Capital Renewal				(7,
		53,000	0	0	
X1320 X2854	Tom Price Administration Centre Construction	150,000	0	23,000	23
X2854 X0522	Onslow Administration Centre Handrail Senior Citizen Unit 1 Renewal	0	0	5,287 0	5
X0522 X0523		0	0		
Buildings Total	Senior Citizen Unit 4 Renewal	8,342,046	0	0	

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	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Ov
Furniture and Equipment					
X2909	Onslow Gymnasium Equipment Renewal	11,500	11,500	5,700	(5,8
X2332	Vic Hayton Swimming Pool Cleaner	4,963	4,963	4,963	
X2293	Pipe Inspection Camera	8,368	8,368	8,368	
X0183	Office Furniture	0	0	11,405	11,
X2853	Information and Communication Technology	250,000	250,000	174,187	(75,8
X3264	Live Streaming Equipment	150,000	150,000	0	(150,0
X3225	Drones	9,500	9,500	8,033	(1,4
Furniture and Equipment	Total	434,331	434,331	212,656	(221,6
Plant and Machinery					
X3059	20 Tonne Float - TGW196	87,000	0	86,691	86,
X3065	4WD Dual Cab - AS9355	71,500	71,500	72,144	·
X3052	4WD Dual Cab Utility - AS9357	52,000	0	53,925	53,
X3053	4WD Dual Cab Utility - AS9366	52,000	0	53,034	53,
X3054	4WD Dual Cab Utility - AS9370	52,000	0	0	33,
	•				C 2
X3055	4WD Extra Cab Utility - AS41	58,000	0	62,345	62,
X3056	4WD Extra Cab Utility - AS9359	52,000	0	0	
X3066	4WD Single Cab - AS136	59,000	(11,000)	0	11,
X3073	4WD Vehicle - 1001AS	62,500	0	0	
X3074	4WD Vehicle - 1002AS	62,500	0	0	
X3067	4WD Vehicle - 1004AS	62,500	0	0	
X3075	4WD Vehicle - 1005AS	62,500	0	0	
X3068	4WD Vehicle - AS32	48,000	0	47,400	47,
X3062	4WD Vehicle - AS61	48,000	0	46,787	46,
X3064	4WD Vehicle - AS8718	52,500	52,500	0	(52,5
X3069	4WD Vehicle - AS9163	48,000	0	47,403	47,
X3070	4WD Vehicle - AS9167	48,000	0	48,043	48,
X3071	4WD Vehicle - AS9358	48,000	0	0	
X3072	4WD Vehicle - AS9374	48,000	0	0	
X3057	Dual Cab Utility - AS9107	52,000	0	0	
X3061	Extra Cab Utility - AS002	41,000	0	0	
X3060	Extra Cab Utility - AS340	52,000	0	0	
X3050	Van - AS9109	40,000	0	39,428	39,
X3049	Van - AS9124	40,000	0	41,022	41,
X0744	Accommodation Unit / Service Trailer	186,000	186,000	135,009	(50,9
X3076	Auger - Earth Drill	10,400	(4,600)	10,359	14,
X3077	Auger - Mini Excavator	7,000	(3,000)	6,979	9,
X3048	Rear Loader Waste Compactor - PTR28	364,000	364,000	363,598	(4
X3063	Side Loader - 1GPU601	392,300	0	0	
X0174	Bedford Fire Truck Restoration	100,000	100,000	50,000	(50,0
	Tractor With Reach Arm Deck				
X3078		450.000	0	0	
X3078 Plant and Machinery Total	ıl	450,000 2,808,700	7 55,400	0 1,164,166	408,
Plant and Machinery Tota	al				408,
	Ashburton Downs Road Resheet - 21.10 to 24.00				
Plant and Machinery Total		2,808,700 228,000	755,400	1,164,166 82,113	(145,8
Plant and Machinery Total Roads X3026 X3027	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00	2,808,700 228,000 723,470	755,400 228,000 730,000	82,113 1,191,835	(145,8 461,
Plant and Machinery Total Roads X3026 X3027 X3028	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00	2,808,700 228,000 723,470 480,000	755,400 228,000 730,000 480,000	1,164,166 82,113 1,191,835 201,059	(145,8 461, (278,9
Plant and Machinery Total Roads X3026 X3027 X3028 X3029	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00	2,808,700 228,000 723,470 480,000 480,000	755,400 228,000 730,000 480,000 480,000	1,164,166 82,113 1,191,835 201,059 79,221	(145,8 461, (278,9 (400,7
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00	2,808,700 228,000 723,470 480,000 480,000 80,000	755,400 228,000 730,000 480,000 480,000 80,000	82,113 1,191,835 201,059 79,221 343,232	(145,8 461, (278,9 (400,7 263,
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15	228,000 723,470 480,000 480,000 80,000 36,000	755,400 228,000 730,000 480,000 480,000 80,000 36,000	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0	(145,4 461, (278,9 (400,7 263,
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00	2,808,700 228,000 723,470 480,000 480,000 80,000	755,400 228,000 730,000 480,000 480,000 80,000	82,113 1,191,835 201,059 79,221 343,232	(145,461 (278,400,6400) (400,6400) (36,6400)
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15	228,000 723,470 480,000 480,000 80,000 36,000	755,400 228,000 730,000 480,000 480,000 80,000 36,000	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0	(145, 461 (278, (400, 263 (36,
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45	228,000 723,470 480,000 480,000 80,000 36,000 114,100	228,000 730,000 480,000 480,000 80,000 36,000 114,100	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007	(145,4 461, (278,4 (400, 263,
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49	228,000 723,470 480,000 480,000 80,000 36,000 114,100 134,300	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0	(145,4 461, (278,5 (400,- 263, (36,6
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000 62,200	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102	(145,4 461, (278,5 (400,- 263, (36,6)
Plant and Machinery Total Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000 62,200 800,000	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385	(145,4 461, (278,5 (400,- 263, (36,6) (50,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile	228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000 62,200 800,000 181,800	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751	(145,4 461, (278,5 (400,7 263, (36,6 (50,6 (769,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800 52,400	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000 62,200 800,000 181,800 52,400	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343	(145,4 461, (278,5 (400,- 263, (36,6 (50,6 (769,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3037 X0173 X3038 X0160	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800 52,400 309,500	228,000 730,000 480,000 480,000 80,000 114,100 50,000 62,200 800,000 181,800 52,400 309,500	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414	(145,4 461, (278,5 (400,7 263, (36,6) (50,6) (769,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800 52,400	228,000 730,000 480,000 480,000 36,000 114,100 50,000 62,200 800,000 181,800 52,400 309,500 66,300	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343	(145,4 461, (278,5 (400,7 263, (36,6) (50,6) (769,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038 X0160	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works	2,808,700 228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800 52,400 309,500	228,000 730,000 480,000 480,000 80,000 114,100 50,000 62,200 800,000 181,800 52,400 309,500	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414	(145,4 461, (278,5 (400,7 263, (36,6) (50,6) (769,6) (148,6)
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16	228,000 723,470 480,000 80,000 36,000 114,100 134,300 50,000 62,200 798,041 181,800 52,400 309,500 66,300	228,000 730,000 480,000 480,000 36,000 114,100 50,000 62,200 800,000 181,800 52,400 309,500 66,300	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414 66,292	(145,4 461, (278,5 (400,7 263, (36,0 (50,0 (769,6 (148,0
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039 X3040	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16 Pine Street Reseal - 0.00 to 0.20	228,000 723,470 480,000 80,000 36,000 114,100 50,000 62,200 798,041 181,800 52,400 309,500 66,300 61,400	228,000 730,000 480,000 480,000 36,000 114,100 50,000 62,200 800,000 181,800 52,400 309,500 66,300 61,400	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414 66,292 61,347	(145,4 461, (278,5 (400,7 263, (36,0 (50,0 (769,6 (148,0 (270,0
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3035 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039 X3040 X3041 X3042	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16 Pine Street Reseal - 0.00 to 0.20 Roebourne - Wittenoom Road Works Tanunda Street - 0.00 to 0.47	228,000 723,470 480,000 80,000 36,000 114,100 134,300 62,200 798,041 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	755,400 228,000 730,000 480,000 80,000 114,100 134,300 50,000 800,000 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414 66,292 61,347 1,502,512 401,029	(145,4 461, (278,5 (400,7 263, (36,0 (50,6 (769,6 (148,6 (270,0
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3033 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039 X3040 X3041 X3042 X2982	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16 Pine Street Reseal - 0.00 to 0.20 Roebourne - Wittenoom Road Works Tanunda Street - 0.00 to 0.47 Millstream - Pannawonica Road Reconstruction - 5.00 To 25.50	228,000 723,470 480,000 80,000 36,000 114,100 134,300 62,200 798,041 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	755,400 228,000 730,000 480,000 80,000 36,000 114,100 134,300 50,000 62,200 800,000 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414 66,292 61,347 1,502,512 401,029 3,988	(145,; 461 (278,; (400,; 263 (36,; (50,; (769,; (148,; (270,;
Roads X3026 X3027 X3028 X3029 X3030 X3031 X3032 X3035 X3035 X3035 X3036 X3037 X0173 X3038 X0160 X3039 X3040 X3041 X3042	Ashburton Downs Road Resheet - 21.10 to 24.00 Ashburton Downs Road Resheet - 24.00 to 29.00 Ashburton Downs Road Resheet - 29.00 to 34.00 Ashburton Downs Road Resheet - 34.00 to 39.00 Ashburton Downs Road Resheet - 39.00 to 44.00 Burt Close Reseal - 0.00 to 0.15 Cedar Street Reseal - 0.00 to 0.45 Cogelup Way Reseal - 0.00 to 0.49 Hope Close Reseal - 0.00 to 0.21 Marradong Place Reseal - 0.00 to 0.15 Millstream - Pannawonica Road Resheet Mine Road Reconstruct and Reprofile Moonah Street Reseal - 0.00 to 0.19 Nameless Valley Drive Road Works Pepper Street Reseal - 0.00 to 0.16 Pine Street Reseal - 0.00 to 0.20 Roebourne - Wittenoom Road Works Tanunda Street - 0.00 to 0.47	228,000 723,470 480,000 80,000 36,000 114,100 134,300 62,200 798,041 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	755,400 228,000 730,000 480,000 80,000 114,100 134,300 50,000 800,000 181,800 52,400 309,500 66,300 61,400 1,604,000 401,100	1,164,166 82,113 1,191,835 201,059 79,221 343,232 0 114,007 134,242 0 62,102 30,385 33,751 52,343 39,414 66,292 61,347 1,502,512 401,029	-

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	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Ov
Drainage					,,,
X3045	Millstream - Pannawonica Road	200,000	150,000	0	-150
X2990	Local Cattle Grids Renewal	0	0	19,077	19076
Drainage Total		200,000	150,000	19,077	(130,9
Coastal					
X2342	ANZAC Park Seawall	477,000	477,000	280,991	(196,0
X2334	Seawall Extension	290,000	290,000	1,100	-28890
Coastal Total		767,000	767,000	282,091	(484,9
Parks and Recreation					
X2890	Doug Talbot Park Softfall Renewal	70,000	70,000	49,787	(20,2
X2905	Four Mile Rest Area Decking Renewal	129,000	129,000	128,849	(2
X2322	Four Mile Rest Area Renewal	143,000	143,000	0	(143,0
X2892	Lions Park BBQ Renewal	36,000	36,000	26,892	(9,1
X2893	Minna Oval Bollards Renewal	250,000	200,000	35,997	(164,0
X2894	Minna Oval Irrigation Renewal	220,000	100,000	0	(100,0
X2323	Onslow Community Garden Renewal	50,000	50,000	13,142	(36,8
X2324	Paraburdoo Parks Softfall Renewal	150,000	150,000	157,424	7,
X2895	Tjiluna Oval Softball Netting Renewal	29,000	29,000	25,835	(3,1
X2891	Tom Price Irrigation Bore Renewal	50,000	50,000	48,947	(1,0
X2889	Clem Thompson Oval Equipment Gate	7,000	7,000	6,991	
X2325	Peter Sutherland Oval Rugby Goals	35,000	35,000	32,764	(2,2
X2344	Foreshore Masterplan Works	431,900	431,900	17,050	(414,8
X2862	Paraburdoo Sports Court Cover	6,400,000	6,400,000	6,342,690	(57,3
X2347	Quentin Broad Swimming Pool Access Steps	9,000	9,000	9,000	
X2350	Tom Price Bicycle Track	1,578,500	1,578,500	1,167,486	(411,0
X2353	Tom Price Sports Court Cover	5,944,400	5,944,400	5,775,837	(168,5
X2331	Vic Hayton Swimming Pool Shed	65,000	65,000	14,091	(50,9
X2858	Onslow Water Spray Park Renewal	65,000	65,000	64,329	(6
X3046	ANZAC Park Foreshore	1,000,000	1,000,000	178,782	(821,2
X0157	Old Onslow Additional Road Signage	46,000	46,000	0	(46,0
X0159	Old Onslow Contingency Works	15,500	15,500	0	(15,5
X0164	Old Onslow Heritage Street Signs	13,000	13,000	474	(12,5
X0171	Old Onslow Information App	31,400	31,400	9,200	(22,2
X0186	Old Onslow Pedestrian and Parking Access	52,100	52,100	0	(52,1
X3047	Paraburdoo Cenotaph	480,000	50,000	28,462	(21,5
X3025	Onslow Basin Beautification ²	2,000,000	1,500,000	64,023	(1,435,9
X2292	Tom Price Skate Park Expansion ^{1 and 2}	868,000	550,000	500,118	(49,8
X3043	Barrarda Estate Irrigation Tanks	40,000	40,000	0	(40,0
X3023	Basin Beautification Discharge Pipe ²	350,000	100,000	83,981	(16,0
X3024	Basin Beautification Overflow Path ²	400,000	200,000	0	(200,0
X3044	Tom Price Water Tank Relining	80,000	0	13,250	13,
X2886	Tom Price Civic Centre Electrical	0	0	68,750	68,
X1323	Minna Oval Lighting Upgrade	7.242	7.242	9,159	9,
X2906	Foreshore Rest Area Gas Cooktops	7,342	7,342	7,342	-
X0762	Tom Price Information Bay	0	0	7,195	7,
X2295	Paraburdoo Ovals Revitalisation	50,537	50,537	50,536	(20.2
X3265 X2298	Clem Thompson Oval Scoreboard Tom Price Ovals Revitalisation	70,000 66,684	70,000 66,684	31,615 66,684	(38,3
Parks and Recreation	Total	21,233,363	19,285,363	15,036,680	(4,248,6
Town Infrastructure					
Town Infrastructure X2326	Onslow Cartoon Tank Works	10,000	10,000	2,559	(7,4
X0996	Onslow Cartoon Tank Works	0	0	500	(7,-
X2333	Ocean View Caravan Park Stage 2 ¹	532,200	532,200	2,020	(530,1
X2336	Paraburdoo Tourist Bay Sculpture ¹	138,000	0	57,368	57,
X2339	Ocean View Caravan Park - Stage 3	3,260,000	3,260,000	1,614,153	(1,645,8
X3226	Digital Signs	25,000	25,000	0	(25,0
X3236	Onslow Dump, Onlsow	125,000	125,000	236	(124,7
Town Infrastructure		4,090,200	3,952,200	1,676,836	(2,275,3
General Waste					
X0176	Paraburdoo Alternative Daily Cover	75,000	75,000	0	

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	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
Airport					
X2315	Hangar Ablution Block Restoration	25,000	0	98	98
X2316	Outdoor Shade Replacement	14,000	0	11,201	11,201
X2317	Terminal Lighting Renewal	7,000	0	0	0
X2831	CCTV Camera Expansion	23,000	0	15,794	15,794
X2318	Airport Secure Car Park	270,000	0	0	0
X2827	Airside Civil Works	390,000	0	10,013	10,013
(2828	Aviation Area Development	363,300	0	0	0
(2319	Hangar Car Park Construction	110,000	0	10,859	10,859
K2826	Mixed Business Land Development	61,500	0	6,100	6,100
K2837	Promotional Televisions	7,500	0	6,782	6,782
(2829	Rotary Wing Base	187,347	76,647	154,125	77,478
(2836	Water Softener	0	0	0	0
X2320	Taxiway Echo Construction	522,000	0	1,950	1,950
Airport Total		1,980,647	76,647	216,922	140,275
Regional Waste	•				
(0182	Regional Waste Facility Construction	1,099,502	599,502	256,829	(342,673)
(0185	Waste Site CCTV System	165,500	165,500	119,657	(45,843)
(0179	Liquid Waste Facility	1,344,000	220,000	59,364	(160,636)
(3227	Prwmf - Bulk Waste Laydown	75,498	75,498	76,279	781
X3228	Prwmf - Dome Shelter	50,000	50,000	0	(50,000)
X3229	Prwmf - Site Power Improvements	40,000	40,000	0	(40,000)
(3230	Prwmf - Cell 2	308,000	100,000	0	(100,000)
X3231	Prwmf - Hazardous Liquid Waste Treatment	100,000	50,000	0	(50,000)
	Prwmf - Class V Business Case	88,657	88,657	88,657	(0)
X3232					
	Facility Total	3,271,157	1,389,157	600,786	(788,371)
Regional Waste	Facility Total	3,271,157 49,890,055	1,389,157 39,602,914	600,786	(788,371)

FINANCING ACTIVITIES

NOTE 8

BORROWINGS

Repayments - borrowings

					Prir	ncipal	Princ	cipal	Inter	est
Information on borrowings		_	New L	oans	Repa	yments	Outsta	anding	Repayr	nents
Particulars	Loan No.	1 July 2022	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing										
Staff Housing	117	80,060		0	(80,059)	(80,058)	1	2	(3,287)	(3,300)
Community amenities										
Onslow Transfer Station	122	1,064,620		0	(344,083)	(344,083)	720,537	720,537	(30,161)	(30,200)
Transport										
Airport Upgrade	119	93,428		0	(10,399)	(21,129)	83,029	72,299	(2,960)	(5,600)
Other property and services										
Onslow Administration Centre	124	555,130		0	(47,591)	(47,591)	507,539	507,539	(17,951)	(19,000)
Total		1,793,238	0	0	(482,132)	(492,861)	1,311,106	1,300,377	(54,359)	(58,100)
Current borrowings		492,861					10,730			
Non-current borrowings		1,300,377					1,300,376			
		1,793,238					1,311,106			

All debenture repayments were financed by general purpose revenue.

The Shire has no unspent debenture funds as at 30th June 2022, nor is it expected to have unspent funds as at 30th June 2023.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

FINANCING ACTIVITIES

NOTE 9

LEASE LIABILITIES

Movement in carrying amounts

					Prin	cipal	Prin	cipal	Inte	erest
Information on leases			New I	eases	Repay	ments	Outsta	anding	Repay	ments
Particulars	Lease No.	1 July 2022	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Other property and services										
Photocopier Lease		185,162	0	0	0	0	185,162	185,162	0	0
Total		185,162	0	0	0	0	185,162	185,162	0	0
Current lease liabilities		65,398					65,398			
Non-current lease liabilities		119,764					119,764			
		185,162					185,162			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the Shire assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

OPERATING ACTIVITIES

NOTE 10

RESERVE ACCOUNTS

Reserve accounts

	0	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual YTD
_	Opening Balance	Interest	Interest Earned	Transfers In	Transfers In	Transfers Out (Closing Balance	Closing
Reserve name	вајапсе	Earned		(+)	(+)	,	(-)		Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Council									
Reserve - Airport	9,816,642	294,000	134,201	294,000	0	(3,448,063)	0	6,956,579	9,950,843
Reserve - Infrastructure	535,492	16,000	7,321	16,000	0	(532,100)	0	35,392	542,813
Reserve - Financial Risk	5,550,885	166,000	75,885	166,000	0	0	0	5,882,885	5,626,770
Reserve - Future Projects	16,486,674	494,000	225,386	3,936,928	0	(5,987,500)	0	14,930,102	16,712,060
Reserve - Joint Venture Housing	5,070	0	69	0	0	0	0	5,070	5,139
Reserve - Onslow Community Infrastruc	199,126	5,000	4,359	5,000	0	0	0	209,126	203,485
Reserve - Plant Replacement	1,330,733	39,000	18,192	887,000	0	(1,659,200)	0	597,533	1,348,925
Reserve - Property Development	3,009,244	90,000	41,139	90,000	0	0	0	3,189,244	3,050,383
Reserve - Tom Price Administration Fac	7,683,072	230,000	105,034	230,000	0	0	0	8,143,072	7,788,106
Reserve - General Waste	1,995,292	59,000	27,277	159,000	0	(2,020,900)	0	192,392	2,022,569
Reserve - Covid-19 Relief And Stimulus	367,534	11,000	5,025	11,000	0	(183,900)	0	205,634	372,559
Reserve - Regional Waste Facility	0	0	0	0	0	0	0	0	0
	46,979,836	1,404,000	643,887	5,794,928	0	(13,831,663)	0	40,347,101	47,623,723

OPERATING ACTIVITIES

NOTE 11
OTHER CURRENT LIABILITIES

	Nata	Opening Balance	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance
Other current liabilities	Note	1 July 2022				31 May 2023
		\$		\$	\$	\$
Other liabilities						
- Contract liabilities		212,799	0	0		212,799
 Capital grant/contribution liabilities 		12,955,927	0	0	(8,519,806)	4,436,751
- Income Received In Advance		0	0	94,715		94,715
- Other Liability - Trust		631	0	0	(200,531)	(199,900)
Total other liabilities		13,169,357	0	94,715	(8,720,337)	4,544,365
Employee Related Provisions						
Annual leave		1,038,598	0			1,038,598
Long service leave		778,091	0		15,592	793,053
Total Employee Related Provisions		1,816,689	0	0	15,592	1,831,651
Total other current assets		14,986,046	0	94,715	(8,704,745)	6,376,016
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12 and 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

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NOTE 14
TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

	Opening Balance	Amount	Amount	Closing Balance
Description	1 July 2022	Received	Paid	31 May 2023
	\$	\$	\$	\$
Public open Spaces	236,555			236,555
Retention Funds	15,188			15,188
	251,743	0		251,743

NOTE 15 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$40,000 or 10.00% whichever is the greater.

	M *	M	Therefore	Explanation of negative variances			
ature or type	Var. \$	Var. %	Timing Permanent	Timing Permanent			
	\$			1	Increase in accrued expens		
pening funding surplus / (deficit)	(1,446,090)	(15.54%)	*	EOY Adjustment	and other EOY adjustment		
evenue from operating activities							
perating grants, subsidies and contributions	(2,926,112)	(34.06%)	V Increase in Inspire funding received	Nii Flood damage reimbursement received to date Timing of other funding Timing of Event Funding Transfers from Contract Liability			
nterest earnings	(640,662)	(46.44%)	v	Timing of Term Deposits	Variation in Interest Rates		
			Increase in insurance claim income	maturating and processing			
ther revenue	125,947	29.50%	 Various budget profile variance Incorrect N&T on Flood Damage funding 	Various budget profile variance			
ofit on disposal of assets	(162,604)	(100.00%)	▼ Pending of Disposal of assets in System				
penditure from operating activities nployee costs	2,995,556	15 21%	▲ Reduction in Employee costs due to vacancies				
faterials and contracts	13,282,867	48.35%	Reduction in Various YTD v's Budget - possible timing issue. Admin Allocations Variations Significant Items - Under expenditure Airport Operations 5495 K Asset and Programming Consultancy \$289 K Community Initatives 51313 K Tourism initatives 5163 K Events & Featuhais 5380 K Corporate Services Consultancy 5150 K Corporate Services Logal 5710 K Customer Service Consultancy 5150 T Tourism Initiatives 5777 K Sporting Facilities 5796 K Governance Consultancy 5142 K Infrastructure Services Consultancy \$374 OD Consultancy 5292 K Project consultancy 542 K Airport Consultancy 542 K Airport Consultancy 542 K Airport Consultancy \$42 K Airport Consultancy \$42 K Airport Consultancy \$42 K Regional roads \$1.31 M Local Roads \$239 K Flood Damage Repairs \$1.7 M Regional Waste Operation \$2.9 M Town Streets \$182 K Ovals \$159 K Parks & Open Space \$151 K Main Roads Private Works \$246 K Software Operation \$5.8 K Waste Constitutes \$158 K Waste Constitutes \$158 K Waste Capitalies \$570 K Significant Items - Over expenditure				
epreciation on non-current assets	12,927,403	100.00%	Nil Monthly Depn pending				
ther expenditure	523,088	59.08%	Reduction in Various YTD v's Budget - possible timing issue. Affiliations and sponsorship \$93K A Bank Fees & Charges \$194K Community Group Compliance contribution \$92K	Incorrect Nature & Type used, Mostly Materials and Contracts			
oss on disposal of assets	163,756	100.00%	▲ Pending of Disposal of assets in System				
on-cash amounts excluded from operating activities	(12,928,555)		▼ Monthly Depn pending				
vesting activities							
roceeds from non-operating grants, subsidies and Intributions	(4,102,846)	(25.52%)	▼	Timing of receipt of funding for - TP Courts Cover * - TP Courts Cover * - TP Pump Track Funding * - TP Child Care Funding * - TP Child Care Niew Caravar Park * - Roads to recovery - RROF Funding - Men Shed Funding - RRG Funding * * Funds received in prior year, transfer of funds from contract liability is pending			
ayments for property, plant and equipment and infrastr	10,826,724	27.34%	▲ Budget profile timing	Refer to Note 7 Capital			
nancing activities ransfer from reserves	(890,163)	(100.00%)		Acquisition Budget profile timing			
ransfer to reserves	1,111,879	237.59%		Timing of Term Deposits maturating and processing of			
			Budget profile timing	end of year transfers			
	19,113,913	(429.97%)					