

**SHIRE OF ASHBURTON**

**ORDINARY COUNCIL MEETING**

**AGENDA**

**ATTACHMENTS**

**Ashburton Hall, Ashburton Avenue  
PARABURDOO**

**20 October 2010**



**SHIRE OF ASHBURTON**  
**PRELIMINARY MONTHLY STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

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**SHIRE OF ASHBURTON**

**STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

	NOTE	August 2010 Actual \$	August 2010 Y-T-D Budget \$	2010/11 Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %
<b><u>Operating</u></b>						
<b>Revenues/Sources</b>	1,2					
Governance		13,358	10,544	146,550	2,814	26.69%
General Purpose Funding		167,828	921,614	3,896,950	(753,786)	(81.79%)
Law, Order, Public Safety		19,361	33,464	124,010	(14,103)	(42.14%)
Health		39,918	35,744	161,500	4,174	11.68%
Education and Welfare		21,369	51,977	266,250	(30,608)	(58.89%)
Housing		4,227	3,786	72,730	441	11.65%
Community Amenities		1,387,205	1,505,695	3,628,869	(118,490)	(7.87%)
Recreation and Culture		37,611	55,504	2,742,100	(17,893)	(32.24%)
Transport		289,924	198,402	1,823,630	91,522	46.13%
Economic Services		145,085	381,310	2,246,325	(236,225)	(61.95%)
Other Property and Services		577,390	643,592	4,478,232	(66,202)	(10.29%)
		<u>2,703,276</u>	<u>3,841,632</u>	<u>19,587,146</u>	<u>(1,138,356)</u>	<u>(29.63%)</u>
<b>(Expenses)/(Applications)</b>	1,2					
Governance		(981,737)	(618,876)	(2,902,502)	(362,861)	(58.63%)
General Purpose Funding		(5,904)	(93,100)	(364,853)	87,196	93.66%
Law, Order, Public Safety		(72,608)	(127,593)	(720,032)	54,985	43.09%
Health		(25,506)	(84,411)	(437,591)	58,905	69.78%
Education and Welfare		(62,918)	(105,400)	(530,277)	42,482	40.31%
Housing		(150,208)	(152,850)	(604,232)	2,642	1.73%
Community Amenities		(461,319)	(482,481)	(2,717,990)	21,162	4.39%
Recreation & Culture		(542,917)	(1,039,894)	(4,856,801)	496,977	47.79%
Transport		(468,766)	(779,875)	(4,143,272)	311,109	39.89%
Economic Services		(147,271)	(237,212)	(1,181,507)	89,941	37.92%
Other Property and Services		(909,987)	(1,231,471)	(3,492,047)	321,484	26.11%
		<u>(3,829,141)</u>	<u>(4,953,163)</u>	<u>(21,951,104)</u>	<u>1,124,022</u>	<u>(22.69%)</u>
<b><u>Adjustments for Non-Cash</u></b>						
<b><u>(Revenue) and Expenditure</u></b>						
(Profit)/Loss on Asset Disposals	4	0	0	0	0	0.00%
Movement in Accrued Interest		(12,275)	0	0	(12,275)	0.00%
Movement in Accrued Salaries and Wages		(204,797)	0	0	(204,797)	0.00%
Movement in Deferred Pensioner Rates/ESL		0	0	0	0	0.00%
Movement in Employee Benefit Provisions		0	0	0	0	0.00%
Depreciation on Assets	2(a)	0	520,444	3,123,002	(520,444)	100.00%
<b><u>Capital Revenue and (Expenditure)</u></b>						
Purchase Land Held for Resale	3	(7,745)	(820,822)	(4,979,000)	813,077	99.06%
Purchase Land and Buildings	3	(1,519,578)	(1,763,920)	(15,024,385)	244,342	13.85%
Purchase Plant and Equipment	3	(57,942)	0	(1,835,650)	(57,942)	0.00%
Purchase Furniture and Equipment	3	(25,905)	(16,831)	(779,000)	(9,074)	(53.91%)
Purchase Infrastructure Assets - Roads	3	(914,298)	(556,991)	(4,397,557)	(357,307)	(64.15%)
Purchase Infrastructure Assets - Footpaths	3	(152,252)	(43,378)	(452,280)	(108,874)	(250.99%)
Purchase Infrastructure Assets - Drainage	3	(10,000)	(868)	(193,730)	(9,132)	(1052.07%)
Purchase Infrastructure Assets - Parks & Ovals	3	0	(23,332)	(174,000)	23,332	100.00%
Purchase Infrastructure Assets - Other	3	(269,869)	(308,230)	(13,218,611)	38,361	12.45%
Proceeds from Disposal of Assets	4	20,127	(180,992)	9,436,100	201,119	(111.12%)
Repayment of Debentures	5	(15,736)	(33,067)	(248,110)	17,331	52.41%
Proceeds from New Debentures	5	0	416,666	2,737,000	(416,666)	(100.00%)
Advances to Community Groups		0	0	0	0	0.00%
Self-Supporting Loan Principal Income	5	0	0	0	0	0.00%
Transfers to Restricted Assets (Reserves)	6	(163,803)	(54,166)	(337,000)	(109,637)	(202.41%)
Transfers from Restricted Asset (Reserves)	6	1,002,485	1,844,644	18,781,320	(842,159)	(45.65%)
<b>ADD</b> Net Current Assets July 1 B/Fwd	7	2,661,324	2,205,609	2,205,609	455,715	(20.66%)
<b>LESS</b> Net Current Assets Year to Date	7	<u>7,418,593</u>	<u>8,316,067</u>	<u>0</u>	<u>(897,474)</u>	<u>10.79%</u>
<b>Amount Raised from Rates</b>	8	<u>(8,214,722)</u>	<u>(8,242,832)</u>	<u>(7,720,250)</u>	<u>28,110</u>	<u>(0.34%)</u>

This statement is to be read in conjunction with the accompanying notes.

## SHIRE OF ASHBURTON

### NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

#### 1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

**(a) Basis of Accounting**

The financial report is a general purpose financial report which has been prepared in accordance with applicable Australian Accounting Standards and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The report has also been prepared on the accrual basis under the convention of historical cost accounting.

**(b) The Local Government Reporting Entity**

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9.

**(c) Rounding Off Figures**

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

**(d) Rates, Grants, Donations and Other Contributions**

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

**(e) Goods and Services Tax**

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

**(f) Superannuation**

The Shire of Ashburton contributes to the Local Government Superannuation Scheme and the Occupational Superannuation Fund. Both funds are defined contribution schemes.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent a cash refund or a reduction in the future payments is available.

**(g) Cash and Cash Equivalents**

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.



SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectibility of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(i) Inventories

**General**

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

**Land Held for Resale**

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(j) Fixed Assets

**Initial Recognition**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

**Revaluation**

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

**Land Under Roads**

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

# SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

### 1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

#### (k) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	<i>Straight Line</i>	2-3%	30 to 50 Years
Furniture & Fittings	<i>Straight Line</i>	10-25%	4 to 10 Years
Computer Equipment	<i>Straight Line</i>	33.33%	3 Years
Office Equipment	<i>Straight Line</i>	20%	5 Years
Plant & Equipment	<i>Straight Line</i>	6-20%	5 to 15 Years
Motor Vehicles	<i>Straight Line</i>	10%	10 Years
Infrastructure - Other	<i>Straight Line</i>	2.5%	40 Years
Water Supply Piping & Drainage systems	<i>Straight Line</i>	1.3%	75 Years
Sewerage Piping	<i>Straight Line</i>	1%	100 Years
Footpaths	<i>Straight Line</i>	2.5%	40 Years
<i>Gravel Roads</i>			
Clearing and earthworks	<i>N/A</i>	Not Depreciated	
Construction/Road Base	<i>Straight Line</i>	2%	50 Years
Gravel Sheet	<i>Straight Line</i>	8.3%	12 Years
<i>Formed roads (Unsealed)</i>			
Clearing and earthworks	<i>N/A</i>	Not Depreciated	
Construction /Road Base	<i>Straight Line</i>	2%	50 Years
<i>Sealed Roads &amp; Streets</i>			
Clearing and earthworks	<i>N/A</i>	Not Depreciated	
Construction/Road Base	<i>Straight Line</i>	2%	50 Years
Major re-surfacing Bituminous Seals	<i>Straight Line</i>	5%	20 Years
Asphalt Surfaces	<i>Straight Line</i>	8.3%	12 Years

#### (l) Investments and Other Financial Assets

##### **Classification**

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

##### *(i) Financial assets at fair value through profit and loss*

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

##### *(ii) Loans and receivables*

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Investments and Other Financial Assets (Continued)

**Classification (Continued)**

*(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

*(iv) Available-for-sale financial assets*

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

**Recognition and derecognition**

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

**Subsequent measurement**

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

**Impairment**

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**(m) Estimation of Fair Value**

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to

**(n) Impairment**

In accordance with Australian Accounting Standards the Shire's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting the budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2010.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

**(o) Trade and Other Payables**

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) **Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

(ii) Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(q) **Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

**Borrowing Costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(r) **Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of

(s) **Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

## SHIRE OF ASHBURTON

### NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

#### 2. STATEMENT OF OBJECTIVE

In order to discharge its responsibilities to the community, the Shire has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

#### ***Shire of Asburton Vision Statement***

*"A Dynamic and Caring Community Embracing Growth, Prosperity, Opportunity And Sustainability"*

#### ***Shire of Asburton Mission Statement***

*"Working Together Enhancing Lifestyle and Economic Vitality"*

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

##### **GOVERNANCE**

Administration and operation of facilities and services to members of Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific Council services.

##### **GENERAL PURPOSE FUNDING**

Rates, general purpose grants and interest on investments

##### **LAW, ORDER, PUBLIC SAFETY**

Supervision of various local laws, fire prevention, emergency services and animal control.

##### **HEALTH**

Food control, maintenance & contribution to health services & facilities, aboriginal health.

##### **EDUCATION AND WELFARE**

Maintenance of pre-school facilities & donations to schools. Maintenance of Senior Citizens Homes, Day Care Centre, assistance to welfare groups. Aged & Disabled services, Home and Community Care and Respite Care programs.

##### **HOUSING**

Maintenance of staff and rental housing.

##### **COMMUNITY AMENITIES**

Rubbish collection services, maintenance of refuse sites, control & co-ordination of cemeteries, administration of town planning schemes & other community/environmental services. Heritage issues relating to old Onslow.

##### **RECREATION AND CULTURE**

Maintenance of halls, sporting facilities, parks & associated facilities & provision of library services in Tom Price, Onslow, Pannawonica & Paraburdoo.

##### **TRANSPORT**

Construction and maintenance of roads, drainage, footpaths, parking facilities, traffic & street signs. Operation of Onslow airport.

##### **ECONOMIC SERVICES**

Noxious weeds & vermin control, tourism & area promotion including management of tourist bureau, building control.

##### **OTHER PROPERTY & SERVICES**

Public works overheads, plant operating costs & other unclassified works.

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

	2010/11 Budget \$	August 2010 Actual \$
<b>3. ACQUISITION OF ASSETS</b>		
The following assets have been acquired during the period under review:		
<b><u>By Program</u></b>		
<b>Governance</b>		
<i><u>Administration General - Tom Price &amp; Paraburdoo</u></i>		
Furniture & Fittings	55,000	181.73
Office Equipment	7,000	0.00
Disabled Door - Paraburdoo Office	0	0.00
Office Renovations - Tom Price	0	0.00
<i><u>Finance &amp; Onslow Administration</u></i>		
Furniture & Fittings	7,500	105.00
Furniture & Fittings	2,500	0.00
Telecommunications Equipment	2,000	3,499.38
CAP - Bldg Prog/Admin Onslow	87,000	19,348.42
Disabled Doors - Onslow Office	0	0.00
New Air Conditioners in 2 Offices & Reception	0	0.00
<i><u>Human Resources &amp; Information Technology</u></i>		
Computer Equipment	600,000	7,830.12
<b>Law, Order &amp; Public Safety</b>		
<i><u>Fire Brigades</u></i>		
Equipment	0	0.00
<i><u>Fire Brigades</u></i>		
Ice Machine & 4 x Wet Suits	0	0.00
<i><u>SES</u></i>		
Carport at SES Buildings	0	13,909.09
<i><u>Animal Control Eastern Sector</u></i>		
Upgrade Dog Pound	13,000	0.00
<i><u>Animal Control Western Sector</u></i>		
Upgrade Onslow Dog Pound	0	0.00
<i><u>Other Law, Order &amp; Public Safety</u></i>		
Upgrade Onslow Dog Pound	30,000	0.00
<b>Health</b>		
<i><u>Health Inspection &amp; Administration</u></i>		
Furniture & Fittings	2,000	0.00
<i><u>Preventative Services - Pest Control</u></i>		
Mosquito Fogger	0	0.00
<b>Housing</b>		
<i><u>Staff Housing</u></i>		
Staff Housing Upgrade/Construction	2,919,040	39,076.30
Senior Citizen Building Renovations	6,000	0.00
Senior Citizen Building Renovations	72,000	0.00

## SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

	2010/11 Budget \$	August 2010 Actual \$
<b>3. ACQUISITION OF ASSETS</b>		
The following assets have been acquired during the period under review:		
<b><u>By Program (Continued)</u></b>		
<b>Community Amenities</b>		
<u>Sanitation General Refuse</u>		
Works Prog/Sanitation	621,850	0.00
<u>Urban Stormwater Drainage</u>		
Onslow Drainage (R4R)	181,500	10,000.00
Ashton Ave Drainage	12,230	0.00
<u>Town Planning/Regional Development</u>		
Onslow Townscape Development/Plan	160,000	20,679.45
Tom Price Town Centre Revitalisation	7,334,900	65,579.55
Paraburdoo Town Centre Redevelopment	1,137,111	83,730.00
<u>Other Community Amenities</u>		
Onslow Cemetery Upgrade	65,000	0.00
Municipal Heritage Inventory	10,000	0.00
Onslow Toilets	0	11,706.82
Golf Club Project - Tom Price	0	0.00
Bldg Prog/Other Community Amenities	0	0.00
<b>Recreation and Culture</b>		
<u>Public Halls, Civic Centres</u>		
Furniture & Fittings	10,000	4,224.14
CAP - Bldg Prog/Public Halls	355,200	2,122.29
<u>Swimming Areas - Tom Price</u>		
Pool Redevelopment	200,000	10,453.89
Aluminium Seats/Tables, etc.	12,000	0.00
Desks, Chairs, Filing Cabinet.	2,500	0.00
Computer and Printer.	2,500	0.00
<u>Foreshore Areas Onslow</u>		
Works Program/Foreshore Onslow	290,200	8,692.06
Plant & Equipment	0	0.00
<u>Swimming Areas - Paraburdoo</u>		
Pool Shade Sails and Fencing	5,000	0.00
Paraburdoo Pool Furniture & Equipment	6,000	0.00
CAP - Bldg Prog/Swimming Areas Paraburdoo	162,000	0.00
<u>Other Recreation &amp; Culture</u>		
Meeka Train Park Paraburdoo	0	0.00
Upgrade of Parks Lighting - Onslow	0	0.00
Security CCTV Project - Onslow	0	0.00
R4R Playground - Pannawonica	70,000	0.00
Infrastructure Parks	70,000	0.00
Infrastructure - Other	25,000	53,709.44
Sporting Precinct Upgrade - Onslow	3,245,000	33,935.00
RSL Memorial Park	34,000	0.00
Peter Sutherland Oval and Area "W" Oval Bores	108,000	521.82
CAP - Bldg Prog/Other Rec - Paraburdoo	15,000	240.00
CAP - Bldg Prog/Other Rec - Tom Price	5,512,300	25,799.00
CAP - Bldg Prog/Other Rec - Onslow	4,500,000	1,390,898.56
Elliptical Trainer Onslow Gymnasium		0.00
Equipment	0	0.00
<u>Libraries - Tom Price</u>		
Photocopier	0	0.00
New Front Door Tom Price Library	0	0.00
Carpet and Painting	0	573.56
<u>Libraries - Paraburdoo</u>		
Carpet	0	400.00
<u>Libraries - Pannawonica</u>		
Furniture & Fittings	13,000	6,628.00
<u>Other Culture</u>		
Christmas Decorations	4,000	0.00



SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

	2010/11 Budget \$	August 2010 Actual \$
<b>3. ACQUISITION OF ASSETS</b>		
The following assets have been acquired during the period under review:		
<b><u>By Program (Continued)</u></b>		
<b>Transport</b>		
<u>Construction Streets, Roads, Bridges, Depots</u>		
Works Program/Road Construction	4,172,557	914,297.83
Road Construction - Street Lighting	225,000	0.00
Works Program/Footpath Construction	452,280	152,251.75
Works Program/Drainage Construction	0	0.00
Depot Furniture	0	0.00
Depot Capital Building	162,845	40.50
<u>Road Plant Purchases</u>		
Plant	1,150,000	56,992.04
Motor Vehicles	667,650	950.00
<u>Onslow Airport</u>		
Onslow Airport Upgrade	0	0.00
<b>Economic Services</b>		
<u>Visitors Centre - Tom Price</u>		
New Front Door	0	0.00
<u>Tourism &amp; Area Promotion - Eastern Sector</u>		
Installation of Entry Signs and Signage Parks & Reserves	217,550	3,021.53
<u>Tourism &amp; Area Promotion - Onslow</u>		
Onslow Sun Chalets	0	0.00
Bldg Prog/Tourism Onslow	90,000	0.00
<u>Building Control</u>		
Furniture For Additional Staff	0	2,018.42
Computer Equipment For Additional Staff	0	1,418.00
Office Equipment For Additional Staff	28,000	0.00
<b>Other Property &amp; Services</b>		
<u>Public Works Overheads</u>		
Furniture & Fittings	12,000	0.00
<u>Onslow Residential Development</u>		
Building Construction	930,000	5,009.89
<u>Tom Price Residential Land Development (Land Held For Resale)</u>		
Land Purchase	0	1,593.03
Subdivision Survey & Plan	14,000	0.00
Design & Planning	30,000	5,902.19
Services Installation	4,300,000	0.00
<u>Tom Price Industrial Land Development (Land Held For Resale)</u>		
Subdivision, Survey & Plans - Industrial Land	5,000	0.00
Design & Planning	5,000	0.00
Services Installation	625,000	0.00
Land Purchase	0	250.00
<u>Building Program Overheads</u>		
Plant & Equipment	0	0.00
	<u>41,054,213</u>	<u>2,957,588.80</u>

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

<b>3. ACQUISITION OF ASSETS (Continued)</b>	<b>2010/11 Budget \$</b>	<b>August 2010 Actual \$</b>
The following assets have been acquired during the period under review:		
<b><u>By Class</u></b>		
Land Held for Resale - Current	4,979,000	7,745.22
Land Held for Resale - Non Current	0	0.00
Land and Buildings	15,024,385	1,519,578.32
Plant and Equipment	1,835,650	57,942.04
Furniture and Equipment	779,000	25,904.79
Infrastructure Assets - Roads	4,397,557	914,297.83
Infrastructure Assets - Footpaths	452,280	152,251.75
Infrastructure Assets - Drainage	193,730	10,000.00
Infrastructure Assets - Parks & Ovals	174,000	0.00
Infrastructure Assets - Other	13,218,611	269,868.85
	<u>41,054,213</u>	<u>2,957,588.80</u>

## SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

## 4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	2010/11 Budget \$	August 2010 Actual \$	2010/11 Budget \$	August 2010 Actual \$	2010/11 Budget \$	August 2010 Actual \$
<b>Other Law, Order &amp; Public Safety</b>						
Sale of SES Building	30,100	0.00	30,100	0.00	0	0.00
<b>Transport</b>						
PUT 11 Hilux 4x4 Xtracab	10,000	0.00	10,000	0.00	0	0.00
PUT 16 Hilux 4x4 Twincab	5,000	0.00	5,000	0.00	0	0.00
PUT 20 Hilux 4x4 Twincab	10,000	0.00	10,000	0.00	0	0.00
PUT 31 Hilux TD TC 4x4	30,000	0.00	30,000	0.00	0	0.00
PSW18 Prado V6 GXL	35,000	0.00	35,000	0.00	0	0.00
PSW19 Prado V6 GXL	35,000	0.00	35,000	0.00	0	0.00
PSW27 Prado Kakadu	75,000	0.00	75,000	0.00	0	0.00
PSW17 Toyota Avensis	23,000	0.00	23,000	20,127.05	0	0.00
PUT29 Hilux SR5	32,000	0.00	32,000	0.00	0	0.00
PSW14 Corolla Wagon	13,000	0.00	13,000	0.00	0	0.00
PUT18 Hilux Twin Cab	10,000	0.00	10,000	0.00	0	0.00
PUT03 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
PUT04 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
PUT06 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
PTR 10 Toyota Dyna split deck	15,000	0.00	15,000	0.00	0	0.00
PTR 11 Mitsu Canter Split Deck	15,000	0.00	15,000	0.00	0	0.00
PMG01 772 grader 14 ft blade	75,000	0.00	75,000	0.00	0	0.00
PTR03 Mitsu FK 457 Tipper	18,000	0.00	18,000	0.00	0	0.00
PTR05 Mitsu Canter	5,000	0.00	5,000	0.00	0	0.00
PTR06 Mitsu Canter	5,000	0.00	5,000	0.00	0	0.00
PRM04 Kubota Mower	2,000	0.00	2,000	0.00	0	0.00
PRM07 Kubota Mower	2,000	0.00	2,000	0.00	0	0.00
PLD06 Traxcavator 1980	25,000	0.00	25,000	0.00	0	0.00
PAC01 Ropa Accom Van 1995	15,000	0.00	15,000	0.00	0	0.00
PAC02 Ropa Accom Van 1995	15,000	0.00	15,000	0.00	0	0.00
PAC03 Ropa Ablution Van 1995	15,000	0.00	15,000	0.00	0	0.00
PBC01 Lovegrove Chipper	2,500	0.00	2,500	0.00	0	0.00
PBC02 Lovegrove Chipper	2,500	0.00	2,500	0.00	0	0.00
Various	10,000	0.00	10,000	0.00	0	0.00
<b>Other Property &amp; Services</b>						
Lot 308 Boonderoo Rd, Tom Price	1,750,000	0.00	1,750,000	0.00	0	0.00
Lot 500 Pilkena St/Yaruga St, Tom Price	7,150,000	0.00	7,150,000	0.00	0	0.00
	9,436,100	0.00	9,436,100	20,127.05	0	0.00

By Class of Asset	Written Down Value		Sale Proceeds		Profit(Loss)	
	2010/11 Budget \$	August 2010 Actual \$	2010/11 Budget \$	August 2010 Actual \$	2010/11 Budget \$	August 2010 Actual \$
<b>Buildings</b>						
Sale of SES Building	30,100	0.00	30,100	0.00	0	0.00
<b>Land Held For Resale</b>						
Lot 308 Boonderoo Rd, Tom Price	1,750,000	0.00	1,750,000	0.00	0	0.00
Lot 500 Pilkena St/Yaruga St, Tom Price	7,150,000	0.00	7,150,000	0.00	0	0.00
<b>Vehicles</b>						
PUT 11 Hilux 4x4 Xtracab	10,000	0.00	10,000	0.00	0	0.00
PUT 16 Hilux 4x4 Twincab	5,000	0.00	5,000	0.00	0	0.00
PUT 20 Hilux 4x4 Twincab	10,000	0.00	10,000	0.00	0	0.00
PUT 31 Hilux TD TC 4x4	30,000	0.00	30,000	0.00	0	0.00
PSW18 Prado V6 GXL	35,000	0.00	35,000	0.00	0	0.00
PSW19 Prado V6 GXL	35,000	0.00	35,000	0.00	0	0.00
PSW27 Prado Kakadu	75,000	0.00	75,000	0.00	0	0.00
PSW17 Toyota Avensis	23,000	0.00	23,000	20,127.05	0	0.00
PUT29 Hilux SR5	32,000	0.00	32,000	0.00	0	0.00
PSW14 Corolla Wagon	13,000	0.00	13,000	0.00	0	0.00
PUT18 Hilux Twin Cab	10,000	0.00	10,000	0.00	0	0.00
PUT03 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
PUT04 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
PUT06 Hilux Ute 1998	2,000	0.00	2,000	0.00	0	0.00
<b>Plant &amp; Equipment</b>						
PTR 10 Toyota Dyna split deck	15,000	0.00	15,000	0.00	0	0.00
PTR 11 Mitsu Canter Split Deck	15,000	0.00	15,000	0.00	0	0.00
PMG01 772 grader 14 ft blade	75,000	0.00	75,000	0.00	0	0.00
PTR03 Mitsu FK 457 Tipper	18,000	0.00	18,000	0.00	0	0.00
PTR05 Mitsu Canter	5,000	0.00	5,000	0.00	0	0.00
PTR06 Mitsu Canter	5,000	0.00	5,000	0.00	0	0.00
PRM04 Kubota Mower	2,000	0.00	2,000	0.00	0	0.00
PRM07 Kubota Mower	2,000	0.00	2,000	0.00	0	0.00
PLD06 Traxcavator 1980	25,000	0.00	25,000	0.00	0	0.00
PAC01 Ropa Accom Van 1995	15,000	0.00	15,000	0.00	0	0.00
PAC02 Ropa Accom Van 1995	15,000	0.00	15,000	0.00	0	0.00
PAC03 Ropa Ablution Van 1995	15,000	0.00	15,000	0.00	0	0.00
PBC01 Lovegrove Chipper	2,500	0.00	2,500	0.00	0	0.00
PBC02 Lovegrove Chipper	2,500	0.00	2,500	0.00	0	0.00
Various	10,000	0.00	10,000	0.00	0	0.00
	9,436,100	0	9,436,100	20,127	0	0

**Summary**Profit on Asset Disposals  
Loss on Asset Disposals

2010/11 Budget \$	August 2010 Actual \$
0	0.00
0	0.00
0	0.00

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**5. INFORMATION ON BORROWINGS**

(a) Debenture Repayments

Particulars	Principal 1-Jul-10	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2010/11 Budget \$	2010/11 Actual \$	2010/11 Budget \$	2010/11 Actual \$	2010/11 Budget \$	2010/11 Actual \$	2010/11 Budget \$	2010/11 Actual \$
<b>Law, Order &amp; Public Safety</b>									
Loan 112 Colocation Facility	140,100			31,950	15,736	108,150	124,364	8,030	93
<b>Housing</b>									
Loan 113 Staff Housing Improvements	0			0	0	0	0	0	0
Loan 117 Staff Housing Plan	765,196			41,510	0	723,294	765,196	41,905	(3,133)
Loan 120 Onslow Residential Development	0	237,000	0	4,950	0	232,050	0	7,520	0
Loan 121 New Staff Housing	0	2,500,000	0	94,000	0	2,406,000	0	73,250	0
<b>Recreation &amp; Culture</b>									
Loan 118 Recreation Centre Tom Price	311,628			25,395	0	286,232	311,628	17,775	(2,964)
<b>Transport</b>									
Loan 116 Onslow Aerodrome	349,198			40,340	0	308,674	349,198	23,375	(1,972)
Loan 119 Onslow Aerodrome Upgrade	265,822			9,965	0	255,765	265,822	16,755	(47)
	1,831,944	2,737,000	0	248,110	15,736	4,320,165	1,816,208	188,610	(8,023)

All loan repayments are financed by general purpose income.

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**5. INFORMATION ON BORROWINGS (Continued)**

(b) New Debentures - 2010/11

Particulars/Purpose	Amount Borrowed		Institution	Term (Years)	Total Interest & Charges \$	Interest Rate %	Amount Used		Balance Unspent \$
	Budget \$	Actual \$					Budget \$	Actual \$	
Loan 120 Onslow Residential Development	237,000	0	Unknown	15	Unknown	Unknown	237,000	0	NIL
Loan 121 New Staff Housing	2,500,000	0	Unknown	10	Unknown	Unknown	2,500,000	0	NIL

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

	<b>2010/11 Budget \$</b>	<b>August 2010 Actual \$</b>
<b>6. RESERVES</b>		
<b>Cash Backed Reserves</b>		
<b>(a) Employee Entitlement Reserve</b>		
Opening Balance	141,121	141,121
Amount Set Aside / Transfer to Reserve	2,098	1,324
Amount Used / Transfer from Reserve	0	0
	<u>143,219</u>	<u>142,445</u>
<b>(b) Plant Replacement Reserve</b>		
Opening Balance	82,292	82,292
Amount Set Aside / Transfer to Reserve	13,223	772
Amount Used / Transfer from Reserve	(80,000)	0
	<u>15,515</u>	<u>83,064</u>
<b>(c) Infrastructure Reserve</b>		
Opening Balance	190,323	190,323
Amount Set Aside / Transfer to Reserve	2,829	1,786
Amount Used / Transfer from Reserve	0	0
	<u>193,152</u>	<u>192,109</u>
<b>(d) Housing Reserve</b>		
Opening Balance	529,450	329,451
Amount Set Aside / Transfer to Reserve	7,870	3,091
Amount Used / Transfer from Reserve	(498,520)	0
	<u>38,800</u>	<u>332,542</u>
<b>(e) Onslow Community Infrastructure Reserve</b>		
Opening Balance	32,284	32,283
Amount Set Aside / Transfer to Reserve	480	303
Amount Used / Transfer from Reserve	0	0
	<u>32,764</u>	<u>32,586</u>
<b>(f) Onslow Emergency Evacuation Building Reserve</b>		
Opening Balance	225,345	225,345
Amount Set Aside / Transfer to Reserve	3,349	2,114
Amount Used / Transfer from Reserve	0	0
	<u>228,694</u>	<u>227,459</u>
<b>(g) Property Development Reserve</b>		
Opening Balance	427,626	427,626
Amount Set Aside / Transfer to Reserve	6,356	4,012
Amount Used / Transfer from Reserve	(400,000)	0
	<u>33,982</u>	<u>431,638</u>
<b>(h) Town Centre Redevelopment Reserve</b>		
Opening Balance	41,331	41,331
Amount Set Aside / Transfer to Reserve	614	388
Amount Used / Transfer from Reserve	0	0
	<u>41,945</u>	<u>41,719</u>
<b>(i) Onslow Aerodrome Reserve</b>		
Opening Balance	12,184	12,185
Amount Set Aside / Transfer to Reserve	181	114
Amount Used / Transfer from Reserve	0	0
	<u>12,365</u>	<u>12,299</u>

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

	2010/11 Budget \$	August 2010 Actual \$
<b>6. RESERVES (Continued)</b>		
<b>Cash Backed Reserves (Continued)</b>		
<b>(j) Onslow Residential Development Reserve</b>		
Opening Balance	0	0
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	<u>0</u>	<u>0</u>
<b>(k) Unspent Grants &amp; Contributions Reserve</b>		
Opening Balance	20,309,969	20,158,877
Amount Set Aside / Transfer to Reserve	300,000	149,899
Amount Used / Transfer from Reserve	(17,802,800)	(1,002,485)
	<u>2,807,169</u>	<u>19,306,291</u>
<b>Total Cash Backed Reserves</b>	<u><u>3,547,605</u></u>	<u><u>20,802,152</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

	<b>2010/11 Budget \$</b>	<b>August 2010 Actual \$</b>
<b>6. RESERVES (Continued)</b>		
<b>Cash Backed Reserves (Continued)</b>		
<b>Summary of Transfers To Cash Backed Reserves</b>		
<b>Transfers to Reserves</b>		
Employee Entitlement Reserve	2,098	1,324
Plant Replacement Reserve	13,223	772
Infrastructure Reserve	2,829	1,786
Housing Reserve	7,870	3,091
Onslow Community Infrastructure Reserve	480	303
Onslow Emergency Evacuation Building Reserve	3,349	2,114
Property Development Reserve	6,356	4,012
Town Centre Redevelopment Reserve	614	388
Onslow Aerodrome Reserve	181	114
Onslow Residential Development Reserve	0	0
Unspent Grants & Contributions Reserve	300,000	149,899
	<b><u>337,000</u></b>	<b><u>163,803</u></b>
<b>Transfers from Reserves</b>		
Employee Entitlement Reserve	0	0
Plant Replacement Reserve	(80,000)	0
Infrastructure Reserve	0	0
Housing Reserve	(498,520)	0
Onslow Community Infrastructure Reserve	0	0
Onslow Emergency Evacuation Building Reserve	0	0
Property Development Reserve	(400,000)	0
Town Centre Redevelopment Reserve	0	0
Onslow Aerodrome Reserve	0	0
Onslow Residential Development Reserve	0	0
Unspent Grants & Contributions Reserve	(17,802,800)	(1,002,485)
	<b><u>(18,781,320)</u></b>	<b><u>(1,002,485)</u></b>
<b>Total Transfer to/(from) Reserves</b>	<b><u>(18,444,320)</u></b>	<b><u>(838,682)</u></b>



SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

**Employee Benefits Reserve**

- To contribute towards funding the Council's liability for payments of employee benefits owing to staff and taken either as leave or paid upon termination of their employment.

**Plant Replacement Reserve**

- To provide an optimum level of cash reserves for funding the Council heavy machinery replacement program on a five year rolling basis.

**Infrastructure Reserve**

- To provide funds for provision and maintenance of new and existing infrastructure assets throughout the Shire.

**Housing Reserve**

- To provide funds to assist the Council to maintain and improve Council housing stock in accordance with the Housing Asset Management Plan.

**Onslow Community Infrastructure Reserve**

- To provide funds for the development of community facilities in Onslow.

**Onslow Emergency Evacuation Building Reserve**

- To provide for the construction and fitting out of an emergency evacuation facility for the joint use by the emergency services in Onslow.

**Property Development Reserve**

- To provide funds to assist the Council in purchasing, developing and selling property to stimulate economic development.

**Town Centre Redevelopment Reserve**

- To provide funds to develop and implement a plan to redevelop the Tom Price town centre.

**Onslow Aerodrome Reserve**

- To provide funds for the upgrading and modifications to the Onslow aerodrome.

**Onslow Residential Development Reserve**

- To be used for the development of staff housing in Onslow.

**Unspent Grants and Contributions Reserve**

- To preserve unspent Grant and ongoing Capital Works Funds

The Leave, Plant and Computer Reserves are not expected to be used within a set period as further transfers to the reserve accounts are expected as funds are utilised.

The Building Reserve is expected to be utilised in 2009/10

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

	<b>2009/10 B/Fwd Per 2010/11 Budget \$</b>	<b>2009/10 B/Fwd Per Financial Report \$</b>	<b>August 2010 Actual \$</b>
<b>7. NET CURRENT ASSETS</b>			
<b>Composition of Estimated Net Current Asset Position</b>			
<b>CURRENT ASSETS</b>			
Cash - Unrestricted	3,557,188	1,319,420	(561,057)
Cash - Restricted Unspent Grants	0	2,672,508	0
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	21,991,925	21,640,834	20,802,152
Rates - Current	131,502	196,948	9,894,760
Sundry Debtors	3,782,411	4,433,510	2,737,880
Accrued Income	0	0	0
Payments in Advance	0	16,389	0
GST Receivable	571,025	615,882	536,998
Provision For Doubtful Debts	(127,373)	(95,815)	(95,815)
Inventories	68,621	112,918	112,918
	<u>29,975,299</u>	<u>30,912,594</u>	<u>33,427,836</u>
<b>LESS: CURRENT LIABILITIES</b>			
Sundry Creditors	(4,939,375)	(5,454,851)	(4,700,380)
Accrued Expenditure	(36,218)	(283,915)	0
PAYG Payable	(117,688)	(117,688)	(315,630)
Payroll Creditors	0	0	0
Withholding Tax Payable	(970)	0	0
GST Payable	(759,252)	(823,098)	(157,831)
Other Payables	(38,392)	(38,392)	(27,667)
Restricted Funds	0	0	0
	<u>(5,891,895)</u>	<u>(6,717,944)</u>	<u>(5,201,508)</u>
<b>NET CURRENT ASSET POSITION</b>	24,083,404	24,194,650	28,226,328
Less: Cash - Reserves - Restricted	(21,991,925)	(21,640,834)	(20,802,152)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	114,130	107,508	(5,583)
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<u>2,205,609</u>	<u>2,661,324</u>	<u>7,418,593</u>

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

8. RATING INFORMATION

RATE TYPE

	Rate in \$	Number of Properties	Rateable Value \$	2010/11 Rate Revenue \$	2010/11 Interim Rates \$	2010/11 Back Rates \$	2010/11 Total Revenue \$	2010/11 Budget \$
<b>General Rate</b>								
GRV - Residential	0.081558	2,316	33,448,606	2,728,000	0	31,668	2,759,668	2,726,726
GRV - Residential Development	0.081558	4	58,260	4,752	0	0	4,752	4,752
GRV - Commercial Civic	0.081558	98	8,281,710	675,440	0	0	675,440	675,440
GRV - Tourism	0.081558	3	345,300	28,162	0	0	28,162	28,162
GRV - Community	0.081558	10	143,300	11,687	0	0	11,687	12,968
GRV - Industrial	0.081558	40	512,964	41,836	0	0	41,836	41,836
GRV - Industrial Development	0.081558	1	12,400	1,011	0	0	1,011	1,011
UV - Rural/Pastoral	0.024530	32	7,260,192	178,092	0	0	178,092	178,093
UV - Rural/Commerical	0.262030	7	54,425	14,261	0	0	14,261	14,261
UV - Rural/Industrial	0.262030	31	5,864,991	1,536,804	0	0	1,536,804	1,536,804
UV - Mining Leases	0.262030	458	10,200,151	2,672,745	0	0	2,672,745	2,928,294
UV - Tourism	0.126076	3	300,000	37,823	0	0	37,823	37,823
<b>Sub-Totals</b>		3,003	66,482,299	7,930,613	0	31,668	7,962,281	8,186,170
<b>Minimum Rates</b>	<b>Minimum \$</b>							
GRV - Residential	530	109	390,522	57,770	0	0	57,770	62,540
GRV - Commercial Civic	530	25	76,624	13,250	0	0	13,250	12,190
GRV - Community	530	5	9,750	2,650	0	0	2,650	4,240
GRV - Industrial	530	29	69,730	15,370	0	0	15,370	15,370
UV - Rural/Pastoral	530	7	53,327	3,710	0	0	3,710	3,710
UV - Rural/Commerical	530	5	3,477	2,650	0	0	2,650	2,650
UV - Rural/Industrial	530	27	7,021	14,310	0	0	14,310	14,310
UV - Mining Lease	530	294	246,548	155,820	0	0	155,820	155,820
<b>Sub-Totals</b>		501	856,999	265,530	0	0	265,530	270,830
Specified Area Rates							0	0
							8,227,811	8,457,000
Discounts							0	0
Rates Written Off							(1,577)	(10,000)
Movement in Excess Rates							(11,512)	0
<b>Totals</b>							8,214,722	8,447,000

All land except exempt land in the Shire of Ashburton is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2010/11 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

# SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

### 9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-10 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Cleaning and Key Deposits	8,107	0	0	8,107
Other Trust Monies	25,701	0	0	25,701
Bonds & Guarantees	27,824	0	0	27,824
Nomination Deposit	80	0	0	80
Unclaimed Monies	12,743	0	0	12,743
BCITF Levy	477,145	0	0	477,145
BRB Levy	(433)	0	0	(433)
Consignment Stock	150	0	0	150
Tour Sales	2,409	0	0	2,409
Fundraising Aqua Run	700	0	0	700
	554,426	0	0	554,426

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**10. OPERATING STATEMENT**

	<b>August 2010 Actual \$</b>	<b>2010/11 Budget \$</b>	<b>2009/10 Actual \$</b>
<b>OPERATING REVENUES</b>			
Governance	13,358	146,550	462,758
General Purpose Funding	8,382,550	12,343,950	14,949,337
Law, Order, Public Safety	19,361	124,010	110,741
Health	39,918	161,500	90,745
Education and Welfare	21,369	266,250	67,402
Housing	4,227	72,730	36,131
Community Amenities	1,387,205	3,628,869	2,116,907
Recreation and Culture	37,611	2,742,100	7,397,543
Transport	310,051	1,823,630	6,806,373
Economic Services	145,085	2,246,325	1,424,976
Other Property and Services	577,390	4,478,232	3,684,209
<b>TOTAL OPERATING REVENUE</b>	<b>10,938,125</b>	<b>28,034,146</b>	<b>37,147,121</b>
<b>OPERATING EXPENSES</b>			
Governance	981,737	2,902,502	2,202,596
General Purpose Funding	5,904	364,853	254,130
Law, Order, Public Safety	72,608	720,032	622,476
Health	25,506	437,591	378,080
Education and Welfare	62,918	530,277	333,463
Housing	150,208	604,232	168,543
Community Amenities	461,319	2,717,990	2,362,473
Recreation & Culture	542,917	4,856,801	3,814,576
Transport	468,766	4,143,272	8,492,188
Economic Services	147,271	1,181,507	936,763
Other Property and Services	909,987	3,492,047	2,554,927
<b>TOTAL OPERATING EXPENSE</b>	<b>3,829,141</b>	<b>21,951,104</b>	<b>22,120,216</b>
<b>CHANGE IN NET ASSETS RESULTING FROM OPERATIONS</b>	<b><u>7,108,984</u></b>	<b><u>6,083,042</u></b>	<b><u>15,026,905</u></b>

# SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010

### 11. BALANCE SHEET

	August 2010 Actual \$	2009/10 Actual \$
<b>CURRENT ASSETS</b>		
Cash Assets	20,241,095	25,632,762
Receivables	13,073,824	5,166,915
Inventories	725,499	717,754
<b>TOTAL CURRENT ASSETS</b>	<b>34,040,418</b>	<b>31,517,431</b>
<b>NON-CURRENT ASSETS</b>		
Receivables	0	0
Inventories	0	0
Property, Plant and Equipment	29,394,730	27,791,305
Infrastructure	81,187,059	79,840,641
<b>TOTAL NON-CURRENT ASSETS</b>	<b>110,581,789</b>	<b>107,631,946</b>
<b>TOTAL ASSETS</b>	<b>144,622,207</b>	<b>139,149,377</b>
<b>CURRENT LIABILITIES</b>		
Payables	5,201,508	6,935,016
Interest-bearing Liabilities	133,420	149,156
Provisions	626,275	626,275
<b>TOTAL CURRENT LIABILITIES</b>	<b>5,961,203</b>	<b>7,710,447</b>
<b>NON-CURRENT LIABILITIES</b>		
Interest-bearing Liabilities	1,682,788	1,682,788
Provisions	117,604	117,604
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,800,392</b>	<b>1,800,392</b>
<b>TOTAL LIABILITIES</b>	<b>7,761,595</b>	<b>9,510,839</b>
<b>NET ASSETS</b>	<b>136,860,612</b>	<b>129,638,538</b>
<b>EQUITY</b>		
Retained Surplus	115,611,514	107,663,849
Reserves - Cash Backed	20,802,152	21,640,834
Reserves - Asset Revaluation	441,362	441,362
<b>TOTAL EQUITY</b>	<b>136,855,028</b>	<b>129,746,045</b>

**SHIRE OF ASHBURTON**

**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY**

**FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**12. FINANCIAL RATIOS**

	<b>2011 YTD</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
Current Ratio	2.275	0.952	0.872	1.032

The above ratio is calculated as follows:

Current Ratio	$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$
---------------	--

**MAJOR VARIANCE ANALYSIS  
FOR THE PERIOD 1 JULY 2010 TO 31 AUGUST 2010**

**Purpose**

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (eg a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

**The Materiality variances adopted by Council are:**

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

<b>Program</b>	<b>Comments</b>
<b>Rate Revenue</b>	
<b>General Purpose Funding</b>	Quarterly Grants Commission Grant delayed due to Federal Election
<b>Governance</b>	Allocation of Administration Costs to other Programs not done. This means Administration costs in the Governance Program are higher than anticipated and the Administration Allocated costs in other Programs are lower than anticipated. Depreciation calculations have not be run and this will affect balance is this and other Programs
<b>Law, Order, Public Safety</b>	
<b>Health</b>	
<b>Education &amp; Welfare</b>	
<b>Housing</b>	
<b>Community Amenities</b>	



<b>Recreation &amp; Culture</b>	
<b>Transport</b>	Additional Flood Claim monies received
<b>Economic Services</b>	Building Fees receipts not as high as anticipated
<b>Other Property &amp; Services</b>	Private Works Income - recoup less than anticipated
<b>Capital Expenditure</b>	Generally Capital Expenditure Items have not commenced - Staff were awaiting Budget Adoption. Secondly the fine tuning of Expenditure pattern or profile is still occurring. Once this is finalised an more accurate YTD Budget figure will enable us to track the Budget more accurately.



## BusinessChoice Everyday VISA Card Statement

JEFFREY BREEN  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

For enquiries, or lost or stolen cards, please call 1300 650 107 from anywhere in Australia, 24 hours a day, 7 days a week.

Any statement entries for purchases or cash advances made in a foreign currency include the following: (1) the foreign currency transaction amount converted into Australian dollars by the applicable credit card scheme and (2) the Westpac Foreign Transaction Fee (FX Fee), being the applicable Westpac Processing Fee and the applicable Westpac On-Charged Scheme Fee.

### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Jeffrey Breen	4293 1830 0118 6099	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	8,295.30 -	11,670.09	0.00	0.00	3,374.79 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
27 AUG	<b>Payments</b> PAYMENT-BPAY-THANK YOU FINANCIAL INSTITUTIONS - MAN <div style="text-align: right;"><b>Sub Total:</b></div>	8,295.30 - 8,295.30 -	
01 AUG	<b>Purchases</b> QANTAS MASCOT AU	1,221.36	
03 AUG	QANTAS BUDGET RENT A CAR MASCOT AU	176.32	
03 AUG	AUTOMOBILE RENTAL & LEASING KARRATHA FLUIDPOWER KARRATHA AU	555.99	
05 AUG	MISCELLANEOUS REPAIR SHOPS & SWAN TAXIS 13 13 30 EAST SYDNEY AU TAXICABS/LIMOUSINES	29.08	

**BusinessChoice Everyday VISA Card**

Date of Transaction	Description	Debits/Credits	Cardholder Comments
05 AUG	TOM PRICE COMPUTER S TOM PRICE COMPUTER SOFTWARE AU	219.00	
05 AUG	RAMINEA PTY LTD T/AS T TOM PRICE DRINKING PLACES (ALCOHOLIC B AU	568.00	
05 AUG	KEYNOTE CONFERENCES SUBIACO MANAGEMENT, CONSULTING AND P AU	1,100.00	
06 AUG	QANTAS MASCOT AU	547.70	
06 AUG	QANTAS MASCOT AU	547.70	
09 AUG	QANTAS MASCOT AU	50.00	
10 AUG	B/W TAXI WA 93333333 EAST SYDNEY AU	9.55	
10 AUG	TAXICABS/LIMOUSINES WEST MELBOURN AU	31.64	
10 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	12.54	
10 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	19.65	
10 AUG	MUST WINEBAR HIGHGATE AU	72.00	
11 AUG	QANTAS MASCOT AU	254.71	
11 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	15.54	
11 AUG	LIVE TAXIEPAY WEST MELBOURN AU	20.98	
11 AUG	S E TAXI BROKERS KELMSCOTT AU	19.87	
12 AUG	FORMULE 1 PERTH REDCLIFFE AU	100.49	
12 AUG	QANTAS MASCOT AU	620.70	
12 AUG	QANTAS MASCOT AU	620.70	
12 AUG	QANTAS MASCOT AU	248.70	
12 AUG	QANTAS MASCOT AU	390.40	
12 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	57.17	
12 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	57.17	
13 AUG	SWAN TAXIS 13 13 30 EAST SYDNEY AU	11.10	
12 AUG	LIVE TAXIEPAY WEST MELBOURN AU	14.54	
14 AUG	AUSKI TOURIST VILLAG KARIJINI AU	195.50	
16 AUG	QANTAS MASCOT AU	275.70	
23 AUG	B/W TAXI WA 93333333 EAST SYDNEY AU	48.73	

BusinessChoice Everyday VISA Card					
Date of Transaction	Description			Debits/Credits	Cardholder Comments
23 AUG	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	13.99	
	TAXICABS/LIMOUSINES				
24 AUG	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	16.65	
	TAXICABS/LIMOUSINES				
24 AUG	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	18.54	
	TAXICABS/LIMOUSINES				
24 AUG	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	77.59	
	TAXICABS/LIMOUSINES				
25 AUG	PADDINGTON ALEHOUSE	MOUNT HAWTHOR	AU	56.00	
	EATING PLACES, RESTAURANTS				
27 AUG	QANTAS	MASCOT	AU	1,081.70	
	QANTAS				
30 AUG	QANTAS	MASCOT	AU	735.70	
	QANTAS				
30 AUG	QANTAS	MASCOT	AU	735.70	
	QANTAS				
31 AUG	QANTAS	MASCOT	AU	502.70	
	QANTAS				
31 AUG	QANTAS	MASCOT	AU	275.70	
	QANTAS				
01 SEP	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	31.41	
	TAXICABS/LIMOUSINES				
01 SEP	SWAN TAXIS 13 13 30	EAST SYDNEY	AU	11.88	
	TAXICABS/LIMOUSINES				
		<b>Sub Total:</b>		<b>11,670.09</b>	
	<b>Miscellaneous Transactions</b>				
02 SEP	TRANSFER CLOSING BALANCE TO BILLING ACCT			3,374.79 -	
		<b>Sub Total:</b>		<b>3,374.79 -</b>	
		<b>Grand Total:</b>		<b>0.00</b>	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_



## BusinessChoice Everyday VISA Card Statement

FRANCO LUDOVICO  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

For enquiries, or lost or stolen cards, please call 1300 650 107 from anywhere in Australia, 24 hours a day, 7 days a week.

Any statement entries for purchases or cash advances made in a foreign currency include the following: (1) the foreign currency transaction amount converted into Australian dollars by the applicable credit card scheme and (2) the Westpac Foreign Transaction Fee (FX Fee), being the applicable Westpac Processing Fee and the applicable Westpac On-Charged Scheme Fee.

### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Franco Ludovico	4293 1830 0143 7450	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	4,637.12 -	6,048.91	0.00	0.00	1,411.79 -	0.00	0.00	0.00

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
17 AUG	<b>Payments</b> PAYMENT-BPAY-THANK YOU FINANCIAL INSTITUTIONS - MAN  <b>Sub Total:</b>	 4,637.12 -  4,637.12 -	
02 AUG	<b>Purchases</b> WIN TELEVISION DIANELLA HTGS AU	80.00	
04 AUG	ADVERTISING SERVICES DEPARTMENT OF TRANSPOR PERTH AU	1,807.10	
09 AUG	GOVERNMENT SERVICES NOT ELSE QANTAS MASCOT AU	756.70	
10 AUG	QANTAS VIRGIN BLUE FORTITUDE VLY AU AIRLINES, AIR CARRIERS	273.45	

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
10 AUG	QANTAS MASCOT AU	501.71	X
10 AUG	QANTAS LANDGATE MIDLAND AU	153.45	X
11 AUG	GOVERNMENT SERVICES NOT ELSE QBE TRAVEL GLEN WAVERLEY AU	10.00	X
10 AUG	INSURANCE SALES, UNDERWRITIN MONDIAL ASSISTANCE HOUSE AU	- 9.94	X
11 AUG	INSURANCE SALES, UNDERWRITIN QANTAS MASCOT AU	300.70	X
11 AUG	QANTAS SKYWEST AIRLINES PTY PERTH AIRPORT AU	155.49	X
11 AUG	AIRLINES, AIR CARRIERS MONDIAL ASSISTANCE HOUSE AU	- 9.94	X
11 AUG	INSURANCE SALES, UNDERWRITIN MONDIAL ASSISTANCE HOUSE AU	- 9.94	X
12 AUG	INSURANCE SALES, UNDERWRITIN QANTAS MASCOT AU	568.70	X
17 AUG	QANTAS RED BREEZE TOM PRICE AU	289.70	X
11 AUG	EATING PLACES, RESTAURANTS SKYWEST AIRLINES REDCLIFFE AU	177.17	X
11 AUG	AIRLINES, AIR CARRIERS SKYWEST AIRLINES REDCLIFFE AU	171.50	X
27 AUG	AIRLINES, AIR CARRIERS QANTAS MASCOT AU	175.00	X
28 AUG	QANTAS RED DAWN ENTERPRISE PL TOM PRICE AU	434.55	X
01 SEP	HARDWARE STORES BUDGET RENT A CAR PERTH AU	163.87	X
	BUDGET RENT A CAR		
	Sub Total:	6,048.91	
	Miscellaneous Transactions		
02 SEP	TRANSFER CLOSING BALANCE TO BILLING ACCT	1,411.79 -	
	Sub Total:	1,411.79 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

LARRY SOFTLEY  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

For enquiries, or lost or stolen cards, please call 1300 650 107 from anywhere in Australia, 24 hours a day, 7 days a week.

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Larry Softley	4293 1830 0127 7963	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	1,612.71	0.00	0.00	1,612.71 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
04 AUG	<b>Purchases</b> SWAN TAXIS 13 13 30 EAST SYDNEY AU	38.74	
04 AUG	TAXICABS/LIMOUSINES HEALTH CORPORATE NETWO PERTH AU	175.00	
05 AUG	MEDICAL SERVICES NOT ELSEWHE SWAN TAXIS 13 13 30 EAST SYDNEY AU	9.99	
06 AUG	TAXICABS/LIMOUSINES THRIFTY CAR RENTAL P PERTH AU	107.28	
09 AUG	THRIFTY CAR RENTAL QANTAS MASCOT AU	481.70	
24 AUG	QANTAS CLAREMONT FIREARMS SPEARWOOD AU	380.00	
	SPORTING GOODS STORES		



**BusinessChoice Everyday VISA Card**

Date of Transaction	Description	Debits/Credits	Cardholder Comments
30 AUG	THE COVE CARAVAN PARK POINT SAMSON AU TRAILER PARKS & CAMP GROUNDS	420.00	
	Sub Total:	1,612.71	
02 SEP	Miscellaneous Transactions TRANSFER CLOSING BALANCE TO BILLING ACCT	1,612.71 -	
	Sub Total:	1,612.71 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

MR B SMITH  
SHIRE OF ASHBURTON  
1104A JABBARUP PL  
TOM PRICE WA 6751

For enquiries, or lost or stolen cards, please call 1300 650 107 from anywhere in Australia, 24 hours a day, 7 days a week.

Any statement entries for purchases or cash advances made in a foreign currency include the following: (1) the foreign currency transaction amount converted into Australian dollars by the applicable credit card scheme and (2) the Westpac Foreign Transaction Fee (FX Fee), being the applicable Westpac Processing Fee and the applicable Westpac On-Charged Scheme Fee.

### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Mr B Smith	4293 1830 0150 2972	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	634.90	0.00	31.25	666.15 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
24 AUG	<b>Purchases</b> ISS FACILITY SERVICES PANNAWONICA AU MISCELLANEOUS GENERAL MERCHA	171.00	
31 AUG	GOOGLE *Earth Pro google.com/ch US U. S. DOLLAR 399.00 INC FX FEE AUD \$13.50 MISCELLANEOUS GENERAL MERCHA	463.90	
	<b>Sub Total:</b>	<b>634.90</b>	
02 SEP	<b>Interest, Fees &amp; Government Charges</b> CARD FEE	31.25	
	<b>Sub Total:</b>	<b>31.25</b>	
	<b>Miscellaneous Transactions</b>		

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
02 SEP	TRANSFER CLOSING BALANCE TO BILLING ACCT	666.15 -	
	Sub Total:	666.15 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

MR KEITH A PEARSON  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Mr Keith A Pearson	4293 1830 0036 1297	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	6,020.83	0.00	0.00	6,020.83 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
04 AUG	<b>Purchases</b> QANTAS MASCOT AU	50.00	
05 AUG	QANTAS HERTZ AUSTRALIA P/L SOUTH MELBOUR AU	91.72	
08 AUG	HERTZ BP EXPRESS ASCOT 2244 BELMONT AU	25.36	
08 AUG	SERVICE STATIONS CITY OF PERTH PCEC CAR PERTH AU	30.70	
10 AUG	AUTOMOBILE PARKING LOTS AND BUDGET RENT A CAR PERT PERTH AU	273.12	
12 AUG	AUTOMOBILE RENTAL & LEASING MERCURE HOTEL 1754 PERTH AU	215.00	
	HOTELS, MOTELS, RESORTS - LO		

**BusinessChoice Everyday VISA Card**

Date of Transaction	Description	Debits/Credits	Cardholder Comments
12 AUG	QANTAS MASCOT AU	522.71	
17 AUG	QANTAS MERCURE HOTEL PERTH PERTH AU	28.00	
19 AUG	HOTEL MERCURE QANTAS MASCOT AU	385.70	
19 AUG	QANTAS MASCOT AU	501.70	
19 AUG	QANTAS MASCOT AU	1,156.69	
19 AUG	QANTAS BUDGET RENT A CAR PERT PERTH AU	99.74	
20 AUG	AUTOMOBILE RENTAL & LEASING QANTAS MASCOT AU	501.71	
23 AUG	QANTAS GRAND PALACE RESTARAUN PERTH AU	314.50	
26 AUG	EATING PLACES, RESTAURANTS BUDGET RENT A CAR PERT PERTH AU	78.76	
27 AUG	AUTOMOBILE RENTAL & LEASING QANTAS MASCOT AU	501.71	
27 AUG	QANTAS MASCOT AU	1,143.09	
30 AUG	QANTAS COLES EXPR TOM PRICE WA AU	100.62	
	SERVICE STATIONS		
	Sub Total:	6,020.83	
	Miscellaneous Transactions		
02 SEP	TRANSFER CLOSING BALANCE TO BILLING ACCT	6,020.83 -	
	Sub Total:	6,020.83 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

AMANDA O'HALLORAN  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Amanda O'Halloran	4293 1830 0118 6081	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 AUG 2010	02 SEP 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	8,004.28	0.00	0.00	8,004.28 -	0.00	0.00	0.00

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
05 AUG	<b>Purchases</b> ISS FACILITY SERVICES PANNAWONICA AU	171.00	
09 AUG	MISCELLANEOUS GENERAL MERCHA CASH & CARRY CANNINGVA CANNINGVALE AU	1,060.19	
16 AUG	GROCERY STORES, SUPERMARKETS ASHBURTON FISHERIES ONSLOW AU	200.00	
16 AUG	MISCELLANEOUS FOOD STORES - QANTAS MASCOT AU	526.70	
17 AUG	QANTAS Mountway Holiday West Perth AU	2,973.30	
19 AUG	HOTELS, MOTELS, RESORTS - LO COLES EXPR TOM PRICE WA AU	93.31	
	SERVICE STATIONS		

BusinessChoice Everyday VISA Card					
Date of Transaction	Description			Debits/Credits	Cardholder Comments
20 AUG	QANTAS	MASCOT	AU	561.70	
20 AUG	QANTAS	MASCOT	AU	35.00	
20 AUG	NIKKIS LICENSED REST CATERERS	ONSLow	AU	277.40	
25 AUG	WOOLWORTHS 4611	KARRATHA	AU	461.45	
25 AUG	GROCERY STORES, SUPERMARKETS				
25 AUG	KMART KARRATHA	WA	AU	210.00	
25 AUG	DISCOUNT STORES				
25 AUG	CORPORATE EXPRESS	KARRATHA	AU	723.84	
26 AUG	STATIONERY, OFFICE & SCHOOL				
26 AUG	QANTAS	MASCOT	AU	320.71	
26 AUG	QANTAS				
26 AUG	ANGUS AND ROBERTSON	KARRATHA	AU	103.98	
31 AUG	BOOK STORES				
31 AUG	QANTAS	MASCOT	AU	285.70	
	QANTAS				
			Sub Total:	8,004.28	
	Miscellaneous Transactions				
02 SEP	TRANSFER CLOSING BALANCE TO BILLING ACCT			8,004.28 -	
			Sub Total:	8,004.28 -	
			Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

AMANDA O'HALLORAN  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Amanda O'Halloran	4293 1830 0118 6081	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	6,192.03	0.00	0.00	6,192.03 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
06 SEP	<b>Purchases</b> E CUCINA RESTAURANT PERTH AU	188.20	
07 SEP	EATING PLACES, RESTAURANTS BUDGET RENT A CAR PERT PERTH AU	49.86	
08 SEP	AUTOMOBILE RENTAL & LEASING MERCURE HOTEL PERTH PERTH AU	170.30	
08 SEP	HOTEL MERCURE PHI YEN VIETNAMESE R NORTHBRIDGE AU	72.22	
09 SEP	EATING PLACES, RESTAURANTS HOUSE PROUD LIVING KARRATHA AU	703.95	
10 SEP	DISCOUNT STORES BUDGET RENT A CAR PERT PERTH AU	166.43	
	AUTOMOBILE RENTAL & LEASING		



BusinessChoice Everyday VISA Card						
Date of Transaction		Description			Debits/Credits	Cardholder Comments
14 SEP	QANTAS	MASCOT	AU	526.70		
16 SEP	QANTAS					
16 SEP	NIKKIS LICENSED REST CATERERS	ONSLOW	AU	4,038.70		
16 SEP	NIKKIS LICENSED REST CATERERS	ONSLOW	AU	3,000.00 -		
17 SEP	SWAN TAXIS 13 13 30 TAXICABS/LIMOUSINES	EAST SYDNEY	AU	33.08		
18 SEP	SWAN TAXIS 13 13 30 TAXICABS/LIMOUSINES	EAST SYDNEY	AU	26.42		
21 SEP	KMART KARRATHA DISCOUNT STORES	WA	AU	185.75		
21 SEP	BUNNINGS MARKETING INT HARDWARE STORES	HAWTHORN EAST	AU	1,900.00		
21 SEP	CASH & CARRY CANNINGVA GROCERY STORES, SUPERMARKETS	CANNINGVALE	AU	411.71		
28 SEP	QANTAS	MASCOT	AU	633.71		
28 SEP	QANTAS					
28 SEP	QANTAS	MASCOT	AU	85.00		
			Sub Total:	6,192.03		
	Miscellaneous Transactions					
03 OCT	TRANSFER CLOSING BALANCE TO BILLING ACCT			6,192.03 -		
			Sub Total:	6,192.03 -		
			Grand Total:	0.00		

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

LARRY SOFTLEY  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Larry Softley	4293 1830 0127 7963	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	3,126.92	0.00	0.00	3,126.92 -	0.00	0.00	0.00

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
03 SEP	<b>Purchases</b> GAMING & WAGERING COMM EAST PERTH AU	70.00	
03 SEP	GOVERNMENT SERVICES NOT ELSE GAMING & WAGERING COMM EAST PERTH AU	70.00 -	
09 SEP	GOVERNMENT SERVICES NOT ELSE COLES MOUNT TOM PRICE WA AU	91.21	
09 SEP	GROCERY STORES, SUPERMARKETS QANTAS MASCOT AU	522.71	
13 SEP	QANTAS AVIS AUSTRALIA MASCOT AU	128.30	
13 SEP	AVIS RENT A CAR VET PRODUCTS DRCT NOOSA HEADS AU	219.60	
	VETERINARY SERVICES		

BusinessChoice Everyday VISA Card				
Date of Transaction	Description		Debits/Credits	Cardholder Comments
13 SEP	VET PRODUCTS DRCT NOOSA HEADS AU		10.00 -	
	VETERINARY SERVICES			
19 SEP	NORWEST SURF STORE CARNARVON AU		249.99	
	SPORTS APPAREL, RIDING APPAR			
21 SEP	OFFICEWORKS ONLINE VIC AU		309.80	
	STATIONERY, OFFICE & SCHOOL			
23 SEP	COLES MOUNT TOM PRICE WA AU		500.00	
	GROCERY STORES, SUPERMARKETS			
23 SEP	ESS GUMALA 0001 PARABURPARABURD00 AU		342.00	
	HOTELS, MOTELS, RESORTS - LO			
24 SEP	COLES MOUNT TOM PRICE WA AU		213.31	
	GROCERY STORES, SUPERMARKETS			
30 SEP	AUST POST WCC 616286 TOM PRICE AU		60.00	
	POSTAL SERVICES GOVERNMENT O			
01 OCT	COLES MOUNT TOM PRICE WA AU		500.00	
	GROCERY STORES, SUPERMARKETS			
	Sub Total:		3,126.92	
	Miscellaneous Transactions			
03 OCT	TRANSFER CLOSING BALANCE TO BILLING ACCT		3,126.92 -	
	Sub Total:		3,126.92 -	
	Grand Total:		0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

JEFFREY BREEN  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Jeffrey Breen	4293 1830 0118 6099	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	8,591.62	0.00	0.00	8,591.62 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
01 SEP	<b>Purchases</b>		
	CREAM EAST PERTH AU	655.85	
01 SEP	EATING PLACES, RESTAURANTS		
	THE ROYAL EAST PERTH AU	80.00	
02 SEP	EATING PLACES, RESTAURANTS		
	QANTAS MASCOT AU	461.69	
02 SEP	QANTAS MASCOT AU	461.69	
02 SEP	QANTAS MASCOT AU	488.70	
02 SEP	QANTAS MASCOT AU		
02 SEP	SWAN TAXIS 13 13 30 EAST SYDNEY AU	26.86	
	TAXICABS/LIMOUSINES		

BusinessChoice Everyday VISA Card				
Date of Transaction	Description		Debits/Credits	Cardholder Comments
05 SEP	QANTAS MASCOT AU		522.71	
06 SEP	QANTAS MASCOT AU		263.00	
06 SEP	QANTAS MASCOT AU			
06 SEP	SWAN TAXIS 13 13 30 EAST SYDNEY AU		30.19	
07 SEP	TAXICABS/LIMOUSINES EAST SYDNEY AU		19.09	
07 SEP	SWAN TAXIS 13 13 30 EAST SYDNEY AU		26.20	
07 SEP	TAXICABS/LIMOUSINES EAST SYDNEY AU			
09 SEP	IRRIGATION ASS AUST HORNSBY AU		1,390.00	
10 SEP	INDUSTRIAL SUPPLIES, NOT ELS MASCOT AU		481.70	
10 SEP	QANTAS MASCOT AU		481.70	
10 SEP	QANTAS MASCOT AU			
10 SEP	QANTAS MASCOT AU		501.71	
15 SEP	QANTAS MASCOT AU			
15 SEP	EMPR AUSTRALIA PTY LTD WETHERILL PAR AU		208.47	
18 SEP	HARDWARE STORES FREMANTLE AU		986.00	
22 SEP	ESPLANADE HOTEL HOTELS, MOTELS, RESORTS - LO MASCOT AU		300.70	
28 SEP	QANTAS MASCOT AU			
28 SEP	INSTITUTE OF AUTOMOT AUBURN AU		104.00	
29 SEP	AUTOMOBILE ASSOCIATIONS MASCOT AU		275.70	
29 SEP	QANTAS MASCOT AU		385.70	
29 SEP	QANTAS MASCOT AU			
30 SEP	RED BREEZE TOM PRICE AU		139.26	
30 SEP	EATING PLACES, RESTAURANTS MASCOT AU		300.70	
	QANTAS			
	Sub Total:		8,591.62	
03 OCT	Miscellaneous Transactions			
	TRANSFER CLOSING BALANCE TO BILLING ACCT		8,591.62 -	
	Sub Total:		8,591.62 -	
	Grand Total:		0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

MR KEITH A PEARSON  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Mr Keith A Pearson	4293 1830 0036 1297	10,000	10,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

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		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	7,631.05	0.00	0.00	7,631.05 -	0.00	0.00	0.00

BusinessChoice Everyday VISA Card							
Date of Transaction	Description				Debits/Credits		Cardholder Comments
02 SEP	<b>Purchases</b>						
	BP EXPRESS ASCOT 2244	BELMONT	AU		9.55		
06 SEP	SERVICE STATIONS						
	QANTAS	MASCOT	AU		50.00		
06 SEP	QANTAS	MASCOT	AU		234.70		
06 SEP	QANTAS	MASCOT	AU		93.01		
06 SEP	QANTAS	MASCOT	AU		234.70		
07 SEP	QANTAS	MASCOT	AU		245.00		
	QANTAS						

BusinessChoice Everyday VISA Card				
Date of Transaction	Description		Debits/Credits	Cardholder Comments
07 SEP	BUDGET RENT A CAR PERT PERTH	AU	149.60	
	AUTOMOBILE RENTAL & LEASING			
08 SEP	COLES EXPR TOM PRICE WA	AU	88.13	
	SERVICE STATIONS			
10 SEP	QANTAS MASCOT	AU	501.71	
	QANTAS			
14 SEP	COLES EXPR TOM PRICE WA	AU	100.63	
	SERVICE STATIONS			
15 SEP	NIKKIS LICENSED REST ONSLOW	AU	1,277.10	
	CATERERS			
17 SEP	QANTAS MASCOT	AU	501.71	
	QANTAS			
20 SEP	BUDGET RENT A CAR PERT PERTH	AU	99.74	
	AUTOMOBILE RENTAL & LEASING			
21 SEP	COLES EXPR TOM PRICE WA	AU	100.28	
	SERVICE STATIONS			
22 SEP	THE PUBLICAN GROUP PERTH	AU	62.42	
	EATING PLACES, RESTAURANTS			
22 SEP	E CUCINA PERTH	AU	107.50	
	EATING PLACES, RESTAURANTS			
27 SEP	BUDGET RENT A CAR PERT PERTH	AU	87.91	
	AUTOMOBILE RENTAL & LEASING			
28 SEP	QANTAS MASCOT	AU	1,143.09	
	QANTAS			
28 SEP	THE GROOVE TRAIN BRISBANE	AU	245.50	
	EATING PLACES, RESTAURANTS			
29 SEP	BRISBANE MARRIOTT BRISBANE	AU	1,148.57	
	MARRIOTT			
29 SEP	BRISBANE MARRIOTT BRISBANE	AU	628.00	
	MARRIOTT			
30 SEP	RED BREEZE TOM PRICE	AU	392.80	
	EATING PLACES, RESTAURANTS			
30 SEP	RYDGES HOTEL PERTH PERTH	AU	129.40	
	HOTELS, MOTELS, RESORTS - LO			
	Sub Total:		7,631.05	
	Miscellaneous Transactions			
03 OCT	TRANSFER CLOSING BALANCE TO BILLING ACCT		7,631.05 -	
	Sub Total:		7,631.05 -	
	Grand Total:		0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

FRANCO LUDOVICO  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

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### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Franco Ludovico	4293 1830 0143 7450	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	1,765.37	0.00	0.00	1,765.37 -	0.00	0.00	0.00

### BusinessChoice Everyday VISA Card

Date of Transaction	Description	Debits/Credits	Cardholder Comments
08 SEP	<b>Purchases</b> QANTAS MASCOT AU	568.70	
08 SEP	QANTAS MONDIAL ASSISTANCE HOUSE AU	9.94	
08 SEP	INSURANCE SALES, UNDERWRITIN MONDIAL ASSISTANCE HOUSE AU	9.94	
08 SEP	INSURANCE SALES, UNDERWRITIN SKYWEST AIRLINES REDCLIFFE AU	361.68	
08 SEP	AIRLINES, AIR CARRIERS SKYWEST AIRLINES REDCLIFFE AU	414.50	
10 SEP	AIRLINES, AIR CARRIERS HAYLENTY PTY LTD BELLEVUE AU	100.00	
	SPORTING GOODS STORES		



BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
21 SEP	SASSELLAS TAVERN PERTH AU	45.90	
30 SEP	DRINKING PLACES (ALCOHOLIC B		
	QANTAS MASCOT AU	254.71	
	QANTAS		
	Sub Total:	1,765.37	
03 OCT	Miscellaneous Transactions		
	TRANSFER CLOSING BALANCE TO BILLING ACCT	1,765.37 -	
	Sub Total:	1,765.37 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## BusinessChoice Everyday VISA Card Statement

BERNARD SMITH  
SHIRE OF ASHBURTON  
PO BOX 567  
TOM PRICE WA 6751

For enquiries, or lost or stolen cards, please call 1300 650 107 from anywhere in Australia, 24 hours a day, 7 days a week.

Any statement entries for purchases or cash advances made in a foreign currency include the following: (1) the foreign currency transaction amount converted into Australian dollars by the applicable credit card scheme and (2) the Westpac Foreign Transaction Fee (FX Fee), being the applicable Westpac Processing Fee and the applicable Westpac On-Charged Scheme Fee.

### Card Account Transaction Details

Account Name	Card Number	Credit Limit	Available Credit
Bernard Smith	4293 1830 0150 2972	5,000	5,000.00
Statement From	Statement To	Facility Number	
03 SEP 2010	03 OCT 2010	00028553	

### Summary of Changes in Your Account Since Last Statement

From Your Opening Balance of	We Deducted Payments and Other Credits	And We Added				To Arrive at Your Closing Balance of	Total Past Due / Overlimit balances	Your minimum payment including past due overlimit is
		New purchases	Cash advances	Fees, Interest & Government Charges	Miscellaneous Transactions			
0.00	0.00	1,181.57	0.00	0.00	1,181.57 -	0.00	0.00	0.00

BusinessChoice Everyday VISA Card				
Date of Transaction	Description	Debits/Credits	Cardholder Comments	
03 SEP	<b>Purchases</b> NIKKIS LICENSED REST CATERERS	87.00	ONslow AU	
08 SEP	QANTAS	568.70	MASCOT AU	
08 SEP	QANTAS			
08 SEP	LIVE TAXIEPAY	29.64	WEST MELBOURN AU	
09 SEP	TAXICABS/LIMOUSINES			
09 SEP	SWAN TAXIS 13 13 30	18.65	EAST SYDNEY AU	
09 SEP	TAXICABS/LIMOUSINES			
09 SEP	CABFARE	12.21	Melbourne AU	
11 SEP	TAXICABS/LIMOUSINES			
11 SEP	LIVE TAXIEPAY	26.86	WEST MELBOURN AU	
	TAXICABS/LIMOUSINES			

BusinessChoice Everyday VISA Card			
Date of Transaction	Description	Debits/Credits	Cardholder Comments
13 SEP	HOTEL CLUB SYDNEY AU	278.75	
13 SEP	TRAVEL AGENCIES AND TOUR OPE HOTEL CLUB SYDNEY AU	222.75	
17 SEP	TRAVEL AGENCIES AND TOUR OPE HOTEL CLUB SYDNEY AU	278.75 -	
27 SEP	STAR MART EXMOUTH AU	185.42	
28 SEP	SERVICE STATIONS WOOLWORTHS 4611 KARRATHA AU	30.34	
	GROCERY STORES, SUPERMARKETS		
	Sub Total:	1,181.57	
03 OCT	Miscellaneous Transactions		
	TRANSFER CLOSING BALANCE TO BILLING ACCT	1,181.57 -	
	Sub Total:	1,181.57 -	
	Grand Total:	0.00	

I have checked the above details and verify that they are correct.

Cardholder Signature \_\_\_\_\_ Date \_\_\_\_\_

Transactions examined and approved.

Manager/Supervisor Signature \_\_\_\_\_ Date \_\_\_\_\_

## LIST OF PAYMENTS FOR SEPTEMBER 2010

### Municipal Payments

CHQ/EFT	Date	Name	Description	Amount
Chq/EFT	Date	Name	Description	Amount
EFT9177	02/09/2010	Anywhere Electrical Pty Ltd	B225 - Repair ceiling exhaust fan. B219 - Run telephone line into lounge room Tom Price.	-869.00
EFT9178	02/09/2010	Aquatic Construction Services	RELEASE RETENTION MONIES WITHHELD FOR POOL REDEVELOPMENT	-11,000.00
EFT9179	02/09/2010	Staff Australian Super contribution	Staff Superannuation contributions	-2,656.47
EFT9180	02/09/2010	Staff Aviva Australia Super contribution	Staff Superannuation contributions	-1,379.63
EFT9181	02/09/2010	Bob Waddell Consultant	Assistance with 2009/10 Annual Financial Report and general accounting assistance. Contract/External Labour GEN	-10,566.41
EFT9182	02/09/2010	Bridgestone Australia WA State Office	Bridgestone M716 9.5 R 17.5. 2005 Hino FD Twin Cab 6T AS 8050	-1,494.81
EFT9183	02/09/2010	Budget Car and Truck Rental	Various car rentals - Mark Reid, Morgwn, Elizabeth Hayto, Raymond Black & Lawrence Sayer	-2,030.75
EFT9184	02/09/2010	Centrel Pty Ltd T/A Reliance Petroleum	16/7/10 Millstream Project. diesel fuel construction	-52,769.48
EFT9185	02/09/2010	Child Support Agency	Payroll deductions	-719.39
EFT9186	02/09/2010	Comm Pro Consultants	Various expenses for Onslow Basketball Carnival	-7,973.51
EFT9187	02/09/2010	Commander Australia Limited	Telephone charges - Tom Price and Paraburdoo rental fees	-1,292.33
EFT9188	02/09/2010	Country Comfort Inter City Motel - Perth	Accommodation for Chris O'Connell & Morgwn Jones	-1,520.00
EFT9189	02/09/2010	DATABANK ESCROW SERVICES PTY LTD	Annual fee. COMPUTER EXPENSES GEN	-171.60
EFT9190	02/09/2010	DS Agencies	1 x fish cleaning table, fully marineised and built to cyclonic conditions category D. Works Prog Beadon Bay Boat	-9,141.00
EFT9191	02/09/2010	Davric Australia Pty Ltd	Various souvenirs for the visitors centre	-1,438.14
EFT9192	02/09/2010	Denver Technology	Management services, professional consulting, technical support. COMPUTER EQUIPMENT GEN	-2,552.00
EFT9193	02/09/2010	Envirobook	Various souvenir for the visitors centre	-173.58
EFT9194	02/09/2010	Fuji Xerox Australia Pty Ltd	A4 white paper	-385.00
EFT9195	02/09/2010	Goannas WA Pty Ltd	Car service PUT39, PUT35, PUT18 & Bus. Tyres for PUT07. unleaded fuel, diesel, gas & oil	-10,479.77
EFT9196	02/09/2010	Groundhog Retic & Landscaping Pty Ltd	13mm x 1/2F/M Elbow	-133.87
EFT9197	02/09/2010	Staff Hesta Super contribution	Staff Superannuation contributions	-429.50
EFT9198	02/09/2010	INTEGRACOM TRAINING SOLUTIONS	CCTV systems training for Heather Patmore 13/7/10. Seminars and Training GEN	-429.00
EFT9199	02/09/2010	ISS Integrated Services Pty Ltd	PBU01 - Fuel. Toyota Coaster Bus 8SG093	-112.05

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9200	02/09/2010 LIFESTYLE CENTRE PARABURDOO	Donation for Community Event. CONTRIBUTION TO CLUBS GEN	-200.00
EFT9201	02/09/2010 Local Health Authority Analytical Committee	2010/2011 Analytical Services. ANALYTICAL EXPENDITURE GEN	-1,491.56
EFT9202	02/09/2010 Lyons & Pierce Karratha	fix leaking pipe [breach]in the wall then replace wall at 17 Lilac St in Tom Price.	-2,891.59
EFT9203	02/09/2010 MINE SERVICES & CONSTRUCTION PTY LTD T/A Minserco	Supply quarry sand to Paraburdoo	-4,342.80
EFT9204	02/09/2010 MTAA Super contribution	Staff Superannuation contributions	-243.80
EFT9205	02/09/2010 Mercure Hotel Perth	Accommodation & meals - Fiona Keneally, Mark Reid, Alan Monson	-1,422.00
EFT9206	02/09/2010 Morley Mower Centre	x1 35cm Bar - 3005 000 4709 - \$ 69.00 x2 35cm Chain - 26 RM62 - \$ 42.20 ech x1 Sprocket - 1123 640 2074 - \$40.50 This is for Stihl 025 chainsaw Works Prog Street Trees Onslow	-191.50
EFT9207	02/09/2010 Municipal Employees Union	Payroll deductions	-17.40
EFT9208	02/09/2010 NIFTYS TAXIS	Pickup children from Onslow and drop off at Pannawonica Friday 16 July and return	-165.00
EFT9209	02/09/2010 Onslow Sun Chalets	Rebecca Parish assisting customer service role two nights accomodation	-360.00
EFT9210	02/09/2010 Pilbara Food Services	cleaning products, milk & toiletries	-456.71
EFT9211	02/09/2010 Pilbara Motor Group	PUT07, PUT60 various parts and repairs	-22,359.38
EFT9212	02/09/2010 Pilbara Refrigeration & Air Conditioning	B166 - Install exhaust fan in the bathroom. B219 - De-gas old air conditioner	-747.50
EFT9213	02/09/2010 Port Printing Works	Printing of Business Cards	-926.77
EFT9214	02/09/2010 Staff Prime Super contribution	Staff Superannuation contributions	-755.00
EFT9215	02/09/2010 Proform Products	BC181 - Supply kitchen cabinets	-1,384.24
EFT9216	02/09/2010 Protector Alsafe	PPE for staff	-1,383.18
EFT9217	02/09/2010 Staff Q SUPER contributon	Staff Superannuation contributions	-497.58
EFT9218	02/09/2010 Rob Paull & Associates	Professional Services Rendered in July 2010 - CONSULTANT FEES GEN	-6,122.00
EFT9219	02/09/2010 SCUBAROO DIVE ONSLOW PTY LTD	air filters, cushion and cooling fan	-440.00
EFT9220	02/09/2010 SEMINARS AUSTRALIA PTY LTD	Current Employment Laws 2010 training course for Felicia Mudge	-595.00
EFT9221	02/09/2010 SYBA SIGNS	Signage for the Tom Price library as per attached quote # 00038224	-583.88
EFT9222	02/09/2010 Shire of Ashburton- No 1 Social Club	Payroll deductions	-122.50
EFT9223	02/09/2010 Skate Sculpture	C500 - Mat de Koning's and Heath Brodie's completion stage one of Revitalisation Design Mall & Environs	-2,000.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9224	02/09/2010 Skipper Truck Parts	X007 - Cooling Fan parts for Nanutarra Munjina Rd	-3,287.92
EFT9225	02/09/2010 THE DIGITAL IMAGINEERS COMPANY	Corporate DVD - final production charges	-18,030.10
EFT9226	02/09/2010 TUSS CONCRETE PTY LTD	X007 - Progress Payment for RFT12/10 - Stabilized sand for Nanutarra Munjina Rd	-382,192.80
EFT9227	02/09/2010 Toll Ipec Pty Ltd	Various freight charges	-472.37
EFT9228	02/09/2010 Toll West / Express	Various charges	-84.56
EFT9229	02/09/2010 Tom Price Tyres	PUT44 - Fit nre windscreen to 2008 Toyota Hilux Extra Cab Ute AS8011	-440.00
EFT9230	02/09/2010 Totally Confidential Records Management T/A Archivewise	Storage archive boxes July charges. LEGAL EXPENSES GEN	-37.88
EFT9231	02/09/2010 Trick Electricks Pty Ltd	BC015 - Supply & install double para sensor flood light & vandal proof cage to new transportable office at onslow Shire admin building	-529.93
EFT9232	02/09/2010 W.A. Concreters Pty Ltd	Supply labour and plant to construct dual paths. Works Prog Tom Price Footpaths (Capital)	-48,620.00
EFT9233	02/09/2010 WA Local Government Super Plan	Staff Superannuation contributions	-52,747.29
EFT9234	02/09/2010 Water 2 Water	B010 - Repairs and monthly service fees	-374.25
EFT9235	02/09/2010 Westrac Pty Ltd	PLD03 - Filter, coolant and sos kit for CAT 924F Front End Loader	-859.94
EFT9236	02/09/2010 Westscheme Superannuation Fund	Staff Superannuation contributions	-887.36
EFT9237	02/09/2010 geotech materials testing services	X007 - Various materials testing, travel and technician time. Nanutarra Munjina Rd	-6,050.09
EFT9238	09/09/2010 *** do not use***Muzzys Hardware	W293: Priming fluid & cement PVC. Works Prog Paraburdoo McRae Ave Gardens & Meeka Park	-44.00
EFT9239	09/09/2010 Abco Products	Cleaning Signs & Dust Mop Fringe	-116.91
EFT9240	09/09/2010 Animal Care Equipment & Services Pty Ltd	Various animal care equipment	-1,089.00
EFT9241	09/09/2010 Anywhere Electrical Pty Ltd	Fix solar hot water system 516 Lockyer Ave Paraburdoo. Replace 2 broken flouro lights at the Sports Pavilion Tom Price. Fix oven at 279 Carob St in Tom Price	-1,405.00
EFT9242	09/09/2010 Australia Post	Postage & freight charges for Tom Price August 2010	-2,004.67
EFT9243	09/09/2010 Australian Air Express	Freight charges to Path Centre for pathology testing. ANALYTICAL EXPENDITURE GEN	-155.18
EFT9244	09/09/2010 BOUNDARIES WA	supply & install fencing 384.4 m of 900h PVC chainwire fencing with top and bottom rail 1 x 900h double gate 4 x 1 metre openinings all black powder coated as per quote K12369. Sporting Precinct Upgrade - Onslow GEN	-53,339.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9245	09/09/2010 Bridgestone Australia WA State Office	B/S 225/65R17 102T D694 RBT. Toyota Rav4 4x4 Automatic	-1,262.71
EFT9246	09/09/2010 Centrel Pty Ltd T/A Reliance Petroleum	C216 - Total card/retail purchases for Roebourne Wittenoom 47.94 - 58 Prep for Seal	-292.22
EFT9247	09/09/2010 Centurion Transport Co Pty Ltd	Various freight charges for SOA	-843.23
EFT9248	09/09/2010 Chadson Engineering	Tablets Photo Chlorine & Tablets Photo PH Red APO 130.	-139.70
EFT9249	09/09/2010 Civic Legal Pty Ltd	Professional legal fees	-17,473.39
EFT9250	09/09/2010 Coates Hire Operations Pty Ltd (TP)	X007: Hire of vibrating plate - large diesel plate compactor 09/08/10 - 12/08/10. Nanutarra Munjina Rd	-537.74
EFT9251	09/09/2010 Commander Australia Limited	Telephone charges - TP Visitors Centre & Onslow	-470.04
EFT9252	09/09/2010 Corporate Express	Various stationery	-707.67
EFT9253	09/09/2010 Corporate Health Professionals	Seminars & training for SOA staff	-1,914.00
EFT9254	09/09/2010 Coventrys	W550: Rag 100% white cotton 15kgs. Works Prog Depot Mtce Tom Price	-78.12
EFT9255	09/09/2010 DAVID LONGDON	Various cleaning at Netball courts, Nameless Festival & Community Centre. Cultural Expenses Tom Price	-1,559.25
EFT9256	09/09/2010 DINGO CORPORATION P/L T/A DINGO DE CONSTRUCTION	Supply cement & hiring of machinery	-317,519.60
EFT9257	09/09/2010 Davric Australia Pty Ltd	Mens Polo Shirt with pocket with embroydered truck. Souvenir Expenses GEN	-776.60
EFT9258	09/09/2010 Department of Housing	Rental for 24 Third Avenue, Onslow for September 2010. Staff Utility Subsidies/Rented Accom GEN	-1,386.67
EFT9259	09/09/2010 Diamond Security Fencing Pty Ltd	Supply all materials, labour, plant and supervision for the installation of fencing to Area W Netball Courts plus additional \$2,000 for pull down and removal of old fencing	-55,495.00
EFT9260	09/09/2010 Direct Office Furniture	Corner Work Station , overhead hutch, mobile pedistal	-951.50
EFT9261	09/09/2010 Donna Reid	reimbursement for purchase made for Council morning tea - plates & food. REFRESHMENTS/RECEPTIONS GEN	-31.95
EFT9262	09/09/2010 E & MJ Rosher Pty Ltd	Calibration Kit for field sprayers. Hardie Spray Unit 400L	-236.15
EFT9263	09/09/2010 ERA Contractors	B106: Install smoke detector at 307 First Ave in Onslow	-441.60
EFT9264	09/09/2010 Esplanade Hotel Fremantle	Accommodation Ray Martin & Gary Anderson-Smith - LIWA Conference In 15th Out 18th Aug.	-1,307.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9265	09/09/2010 Forms Express	500 Cheques - 2 x Quick DLX Logo A4 CHQ - Rem - Orange - PRINTING & STATIONERY GEN	-405.74
EFT9266	09/09/2010 Fuji Xerox Australia Pty Ltd	Support services & lease rental for SOA	-6,975.30
EFT9267	09/09/2010 GES CONSULTING	Onslow Multi Purpose Building - Design stage 3	-13,831.40
EFT9268	09/09/2010 GLH CONTRACTING	R1288: Maintenance grading, mobilisation of machinery	-53,641.12
EFT9269	09/09/2010 Galvins Plumbing Supplies	Supply 1 x Stormwater Grate. Works Prog Stormwater Mtce Paraburdoo	-865.70
EFT9270	09/09/2010 Gary Anderson-Smith	Reimbursement of purchases for the pool	-137.40
EFT9271	09/09/2010 Gibson Plumbing & Gas Services	Various maintenance done - Onslow	-621.50
EFT9272	09/09/2010 HOLCIM (AUSTRALIA) PTY LTD	Stab sand delivered to 9 Barrel St. Nanutarra Munjina Rd	-13,860.00
EFT9273	09/09/2010 Hitachi Ltd	Various parts for plant equipment	-340.08
EFT9274	09/09/2010 Ironcat Earthmoving Tyres	PLD03: 25 x 17.5 Loader tyre. CAT 924F Front End Loader"	-1,237.50
EFT9275	09/09/2010 Josh Byrne & Associates	W287: Landscaping & design services for the Community Garden, Onslow	-1,292.50
EFT9276	09/09/2010 Kota Holdings Pty Ltd T/A Exclusive Iron Ore Jewellery	IRON ORE JEWELERY. Souvenir Expenses GEN	-2,967.64
EFT9277	09/09/2010 LGES	Council Membership renewal. RECRUITMENT EXPENSES GEN	-285.00
EFT9278	09/09/2010 LGIS Property	Claims preparation Costs. INSURANCE GEN	-168,137.13
EFT9279	09/09/2010 MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	W209: Oil chain, hand cleaner, pruning saw, sprinkler, socket & poly brush. Works Prog Paraburdoo Parks & Reserves	-228.90
EFT9280	09/09/2010 MacDonald Johnston Engineering Company	PTR14: Cylinder pneumatic	-503.25
EFT9281	09/09/2010 Paraburdoo Medical Centre	Level B Workers Compensation Consult for Cheril Anderson Smith	-55.70
EFT9282	09/09/2010 Parry's Merchants	Various food supplies including eggs, Pies, Bread Rolls and cakes - General Programs GEN	-1,031.35
EFT9283	09/09/2010 Pilbara Food Services	SES - Spring water & Nescafe coffee 1KG, Long life full cream milk 10x1L	-162.90
EFT9284	09/09/2010 Pilbara Mechanical Services	C026 - Hire of Mini Excavator for 28th July - Works Prog Meeka Park Softfall & Equip (C)	-574.00
EFT9285	09/09/2010 Pilbara Motor Group	Various parts for plant equipment PUT29, PSD05, PSW31& PTR10	-1,564.93
EFT9286	09/09/2010 Pilbara Refrigeration & Air Conditioning	Please install air conditioners 39 Joffre Ave, 56 Whaleback Ave, 172 Hardy Ave in Paraburdoo	-13,365.00
EFT9287	09/09/2010 Pilbara Tafe	Forlift Taining for Margaret Rowe, Collin Rowe, Justin Sturzaker & Ian Williams,	-2,380.00



## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9288	09/09/2010 Pindan Contracting Pty Ltd	BC372 - Progress Claim No 6 for the Onslow Multi - Purpose Building	-419,239.94
EFT9289	09/09/2010 Port Printing Works	Envelopes and business cards	-2,096.50
EFT9290	09/09/2010 Protector Alsafe	PPE for staff	-1,091.06
EFT9291	09/09/2010 RAY WHITE EXMOUTH	Rental payment 7/09/10 - 07/08/10 for 53 Second Ave, Onslow	-5,416.66
EFT9292	09/09/2010 Rio Tinto - Pilbara Iron Company Services Pty Ltd	B276 - Electricity charges for 683 Yaruga St	-61.11
EFT9293	09/09/2010 Seek Limited	Advertising for Finance Manager - RECRUITMENT EXPENSES GEN	-214.50
EFT9294	09/09/2010 Skipper Truck Parts	PTR03 - lol Pressure switch and freight for Mitsubishi FK457 8T Tipper AS655	-32.62
EFT9295	09/09/2010 State Library of WA	Recoveries of lost and damaged books from Tom Price Library - BOOK	-16.50
EFT9296	09/09/2010 TPG Town Planning & Urban Design	C500 - Tom Price Town Centre Revitalisation Sub Consultants Fees - Creating Communities - Revitalisation Design Mall & Environs	-30,277.50
EFT9297	09/09/2010 TRACEY BOLLAND	Monthly rental for 5B Maunsell Crescent Onslow for September 2010 - Staff Utility Subsidies/Rented Accom GEN	-2,600.00
EFT9298	09/09/2010 Toll Ipec Pty Ltd	Various freight charges for SOA	-1,275.42
EFT9299	09/09/2010 Tom Price Bakery	Morning Tea Council Meeting - Tom Price REFRESHMENTS/RECEPTIONS GEN	-116.93
EFT9300	09/09/2010 Westrac Pty Ltd	PLD07 - Parts for CAT 950G Front End Loader	-268.45
EFT9312	17/09/2010 ACEAM Asset Management Practitioners	Preparation and training Anand Patel. Computer Training - GENERAL	-5,885.00
EFT9313	17/09/2010 ASSETIC Asset Management & Protection	C226: On-site and off-site fees, travel and expenses. Consultancy Fees - General	-8,928.50
EFT9314	17/09/2010 Albany Advertiser	Advertising for Basketball carnival in Onslow 01/07/10 - 31/07/10. ADVERTISING & PROMOTION GEN	-780.00
EFT9315	17/09/2010 Allmark & Associates Pty Ltd	25 NAME BADGES & 10 PREPAID POSTAGES. PRINTING & STATIONERY GEN	-415.25
EFT9316	17/09/2010 Amar Auto Electrics	PUT53: Supply & fit UHF radio and aerial. Toyota Hilux 4x2 Manual	-847.00
EFT9317	17/09/2010 Australian Private Networks	phone charges	-639.46
EFT9318	17/09/2010 BARHAMS ELECTRONICS PTY LTD	Replace power block, service, test and reassemble. MINOR ASSETS GEN	-652.30
EFT9319	17/09/2010 BOC Gases	Various gas re-fills Tom Price	-184.62
EFT9320	17/09/2010 BPA ENGINEERING PTY LTD	Contract documentation - Project 90% complete. Sporting Precinct Upgrade - Onslow GEN	-9,834.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9321	17/09/2010 Basefield P/L T/as Basefield Contracting & Hire	W250: Diggin of grave site 03/09/10, use of light vehicle, trailer & mini excavator. Works Prog Cemetery Maintenance	-374.00
EFT9322	17/09/2010 Bez Family Trust T/A DVA FABRICATIONS	Shelving and custom made furniture for Pannawonica Library	-13,875.80
EFT9323	17/09/2010 Bob Waddell Consultant	Assistance with 09/10 Annual Financial Report & general accounting, travel expenses. Contract/External Labour GEN	-8,098.01
EFT9324	17/09/2010 Budget Car and Truck Rental	Car Hire for Ms Tegan Walker 05/07/10 - 09/07/10. General Programs GEN	-350.71
EFT9325	17/09/2010 C & R Signs	Paraburdoo Town History" sign made. SIGNAGE - PARABURDOO"	-23.76
EFT9326	17/09/2010 Child Support Agency	Payroll deductions	-669.39
EFT9327	17/09/2010 Civic Legal Pty Ltd	Professional fees re: Subpoena by Portacom. LEGAL EXPENSES GEN	-1,574.87
EFT9328	17/09/2010 Corporate Express	Chairmat duramat & stamp	-415.36
EFT9329	17/09/2010 DINGO CORPORATION P/L T/A DINGO DE CONSTRUCTION	Hire of dozer, exavator, water truck, tipper. Supply of diesel and crusher dust	-255,799.57
EFT9330	17/09/2010 DURACK IMAGES T/A DURACK DESIGNS	Supply aerial & ground photography of towns within the Shire of Ashburton. ADVERTISING & PROMOTION GEN	-8,663.93
EFT9331	17/09/2010 Dingo Promotions	staff uniforms	-358.33
EFT9332	17/09/2010 E & MJ Rosher Pty Ltd	PTC06: Window mesh screen guard. Kubota Tractor M940DHC-D5	-247.50
EFT9333	17/09/2010 Forms Express	Quick A4 peel and seal payslip. PRINTING & STATIONERY GEN	-1,182.59
EFT9334	17/09/2010 GLH CONTRACTING	X007: Hire of excavator, service truck, tipper truck	-72,028.00
EFT9335	17/09/2010 HOLLY CLINTON-BURNS	Artwork creation of the September 2010 Shire Newsletter	-520.00
EFT9336	17/09/2010 HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Various freight charges for SOA	-1,049.52
EFT9337	17/09/2010 Hema Map Pty Ltd	Pocket Guide to the Pilbara" book. PRESENTATIONS/GIFTS GEN "	-259.26
EFT9338	17/09/2010 Hitachi Ltd	PMG01: Labour and travel charges - travel to Mulga Downs to repair fuel problem. John Deere 772BH Grader	-2,663.38
EFT9339	17/09/2010 INSTANT TRANSPORTABLE OFFICES PTY LTD	IPG Mobile Toilets and Trailer, single unit. Construction Public Toilets Onslow GEN	-12,877.50
EFT9340	17/09/2010 IT Vision Australia Pty Ltd	Renew SynergySoft & Universe Annual License fees up until 30/06/2011. Computer Software GEN	-56,188.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9341	17/09/2010 L. J. Hooker	Various rentals in Tom Price	-10,560.87
EFT9342	17/09/2010 Lyons & Pierce Karratha	Various maintenance & repairs to buildings / toilets Millstream, TP & Paraburdoo	-11,583.66
EFT9343	17/09/2010 MALAGA MOTORS TRIMMERS	PTR08: Repair drivers seat. Mitsubishi Fighter FK600 AS684	-198.00
EFT9344	17/09/2010 Machinery Warehouse	P575: Inverter stick welder plus warranty. Sundry Equipment	-480.00
EFT9345	17/09/2010 McIntosh & Sons	PLD08: Bonnet gas lift strut & support hood plus freight. Case 430 Skidsteer Loader (Purchased Second Hand)	-74.10
EFT9346	17/09/2010 Mercure Hotel Perth	Accommodation for Ms Amanda O'Halloran 23/08/10 - 25/08/10 includes meals, dry cleaning and parking	-479.90
EFT9347	17/09/2010 Municipal Employees Union	Payroll deductions	-17.40
EFT9348	17/09/2010 Nameless Coffee House	Provide luncheon for Council Meeting Wednesday 18 August 2010 - REFRESHMENTS/RECEPTIONS GEN	-165.00
EFT9349	17/09/2010 Neat n' Trim Uniforms Pty Ltd	Uniforms for Christine Donkin - UNIFORMS/PROTECTIVE CLOTHING GEN	-138.00
EFT9350	17/09/2010 Onslow Mechanical	Carry out service on Toyota Dyna 300 Truck 1ATN988	-701.64
EFT9351	17/09/2010 Onslow Nursery & Garden Centre	B109 - Plants for garden at 335 First Ave Onslow	-41.85
EFT9352	17/09/2010 Onslow Sun Chalets	Accommodation 2 nights @ \$200 per night 15-17 August 2010 - General Programs GEN	-400.00
EFT9353	17/09/2010 Pannawonica Kindergym	Newsletter drop in Pannawonica September 2010	-200.00
EFT9354	17/09/2010 Paraburdoo Early Years Group	Newsletter drop in Paraburdoo September 2010	-200.00
EFT9355	17/09/2010 Paraburdoo Inn	Accommodation and meals for Cr Kerry White 17- 18August 2010.	-310.00
EFT9356	17/09/2010 Picton Press Pty Ltd	Printing of rate notice brochures - PRINTING & STATIONERY GEN	-652.30
EFT9357	17/09/2010 Pilbara Food Services	Cleaning supplies & refreshments for Nameless Valley camp	-1,015.06
EFT9358	17/09/2010 Pilbara Motor Group	PUT54 - Hilux towbar and tow ball for Toyota Hilux 4x2 D/C Workmate	-550.08
EFT9359	17/09/2010 Pilbara Plant Hire	Hire of Grader & excavator	-44,711.15
EFT9360	17/09/2010 Port Printing Works	500 C4 ENVELOPES - PRINTING & STATIONERY GEN	-613.00
EFT9361	17/09/2010 Prime Corporate Psychology Services T/A Primexl	Telephone Counselling - Employee Assistance Scheme GEN	-489.50
EFT9362	17/09/2010 RED EARTH WORKS	Install culvert at Deep Reach Pool Access	-5,280.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9363	17/09/2010 ROXBY RETAIL ARCHITECTS	C500 - Start up charges for pre consult briefs for Town redevelopment	-28,875.00
EFT9364	17/09/2010 Recfishwest	Recfishwest July School Holiday Program Instructor Fees and Fuel costs - School Holiday Programs GEN	-2,310.00
EFT9365	17/09/2010 Reckon Ltd	Annual subscription for Advantage Books Pro - SUBSCRIPTIONS & PUBLICATIONS GEN	-609.00
EFT9366	17/09/2010 Rio Tinto - Pilbara Iron Company Services Pty Ltd	Commerical electricity & water usage for Tom Price	-1,213.31
EFT9367	17/09/2010 Rob Paull & Associates	Professional services rendered in Tom Price for August 2010 - CONSULTANT FEES GEN	-14,103.70
EFT9368	17/09/2010 Roundel Civil Products	Supply of Culvert Pipe and wrap for Weano/Banjima Drive Prep 10Km for seal SLK 00-10	-86,462.53
EFT9369	17/09/2010 Royal Life Saving Society Australia	Watch Around Water Re Registration 2010-2011	-183.70
EFT9370	17/09/2010 SJ Crushing Pty Ltd	C216 - Hire of D10 Dozer. Demobilising from Millstream Contract - Roebourne Wittenoom 47.94 - 58 Prep for Seal	-244,864.00
EFT9371	17/09/2010 Scribal Group Pty Ltd T/as Carbonrib Wa Pty Ltd	NEW DESIGN COLOUR DESIGN COFFEE MUG FOR VISITORS CENTRE - Souvenir Expenses GEN	-508.84
EFT9372	17/09/2010 Seaview Orthotics	W290: Supply street master litter pickers. Works Prog Paraburdoo Parks & Reserves	-131.80
EFT9373	17/09/2010 Shire of Ashburton- No 1 Social Club	Payroll deductions	-122.50
EFT9374	17/09/2010 Sigma Chemicals	chemicals for pool	-4,075.00
EFT9375	17/09/2010 Sinewave Electrical Contractors	Replace light globes at Clem Thompson, maintenance at TP admin office	-16,822.30
EFT9376	17/09/2010 Sixth Avenue Consulting	C500 - Provision of Submission Drafting Services by Nigel Haywood - Revitalisation Design Mall & Environs	-3,734.58
EFT9377	17/09/2010 Symmetrical Group	B390 - Replace circuit breakers in the Tom Price Library and install RCD in Visitors Centre.	-2,404.14
EFT9378	17/09/2010 The Educational Experience Pty Ltd	Various stationery	-817.30
EFT9379	17/09/2010 The Honda Shop	PGN03 - Replace the recoil rope and service on Honda Genset - Paraburdoo Tip	-213.92
EFT9380	17/09/2010 The Shell Company of Australia Ltd	S002 - Diesel fuel purchase for August 2010 for SOA vehicles	-44,830.24
EFT9381	17/09/2010 Thrifty Car Rental	Car Hire for referee's for Onslow annual basketball comp - General Programs GEN	-404.93
EFT9382	17/09/2010 Toll Ipec Pty Ltd	Various freight charges for SOA	-989.56
EFT9383	17/09/2010 Toll Priority	Various freight charges for SOA	-137.86
EFT9384	17/09/2010 Tom Price BMX Club	Newsletter drop Tom Price September 2010	-200.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9385	17/09/2010 Tom Price Bakery	Bread rolls for Clean Up Australia Day	-93.50
EFT9386	17/09/2010 Tom Price Tyrepower	Tyre repair and maintenance PUT07, PTR11	-200.00
EFT9387	17/09/2010 Top Distributors	Various Books and toys for Visitors Centre - Souvenir Expenses GEN	-1,205.28
EFT9388	17/09/2010 Topstone Holdings Pty Ltd T/A McLernons Myaree	BC015: Black vinyl visitors chair. CAP - Bldg Prog/Administration Building Onslow	-414.00
EFT9389	17/09/2010 Trick Electricks Pty Ltd	ONSLOW SPORTS CLUB- ELECTRICAL INSTALLATION COMPLAINTS REPORT - Sporting Precinct Upgrade - Onslow GEN	-654.50
EFT9390	17/09/2010 WA Naturally Publications	Various books purchased for the Tom Price Visitors Centre - Souvenir Expenses GEN	-2,243.40
EFT9391	17/09/2010 West Coast Roofing Australia Pty Ltd	BC207 - New concreting paths, patio and driveway and removal of old concrete - CAP - 283 Carob St Tom Price	-5,654.00
EFT9392	17/09/2010 Western Australian Local Government Association	G210070435 - Advertising in the West Australian - RECRUITMENT EXPENSES GEN	-7,343.78
EFT9393	17/09/2010 Westrac Pty Ltd	Parts for PUT07 & PUT03	-228.25
EFT9394	17/09/2010 Whelans	contour & feature survey, landscaping - Onslow & Tom Price	-58,821.40
EFT9395	23/09/2010 100% Satisfaction	Balance of payment for Shade Shelter at SES - Land and Buildings - SES (Capital) GEN	-15,300.00
EFT9396	23/09/2010 A D Bloem	Reimbursement of fuel costs - travel to Onslow for Council Meeting 14th & 15th September 2010.	-733.48
EFT9397	23/09/2010 AIT Specialists Pty Ltd	Professional services rendered in connection with: Review of records & determination - Fuel Tax Credits - Aug 2010 and July 2010 and Onslow July 2006 to June 2010 for Power Generation	-3,900.98
EFT9398	23/09/2010 ALLIED PICKFORDS COFFS HARBOUR	Removal charges for SOA staff	-9,306.00
EFT9399	23/09/2010 ASSETIC Asset Management & Protection	Offsite work re: condition manuals & framework. Annual support & maintenance for all asset classes from July 2010 - July 2011	-24,184.04
EFT9400	23/09/2010 Aerodrome Management Services Pty Ltd	Conduct 3 day aerodrome reporting officers course in Onslow. 1 day compliance assistance for CASA audit, including travel from Perth to Paraburdoo, 4 day car hire, 3 nights accommodation Onslow and incidentals	-9,718.50
EFT9401	23/09/2010 Australian Taxation Office	June 09/10 BAS - GST Payable GEN	-329,998.00
EFT9402	23/09/2010 C & R Signs	No Dogs Allowed" signs. Animal Control Products GEN"	-128.26

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9403	23/09/2010 COSMIC PRODUCTS	W290: Supply Yellow Graffiti Remover 10 x 1Ltr carton plus free trigger sprays. Works Prog Paraburdoo Parks & Reserves	-528.00
EFT9404	23/09/2010 CRENDON MACHINERY	PCP01: Various filters and gas strut. Squirrel Cherry Picker	-215.38
EFT9405	23/09/2010 Centurion Transport Co Pty Ltd	Various freight charges for SOA	-11,343.42
EFT9406	23/09/2010 Chefmaster Australia	x2 CTNS Black Bin Liners - 348PR \$129.55 Per CTN Inc GST. CLEANING EXPENSES GEN	-259.10
EFT9407	23/09/2010 Cooks Tours	AMAZING NORTH - ADVERT 2011 season. Advertising & Promotion GEN	-770.00
EFT9408	23/09/2010 Corporate Express	Various stationery supplies	-1,066.34
EFT9409	23/09/2010 DAVID LONGDON	Carpentry work & cleaning at TP pool	-10,703.00
EFT9410	23/09/2010 DINGO CORPORATION P/L T/A DINGO DE CONSTRUCTION	PRL03: Use float roller out at Millstream 9hrs. 2009 Bomag BW25RH Road Roller	-1,485.00
EFT9411	23/09/2010 David Gray & Company	W223: 1100 Citybac 4 wheel bins. Recycling	-1,523.50
EFT9412	23/09/2010 Dingo Promotions	Caps with Shire Crest. ACTIVITIES/PROGRAMS GEN	-213.13
EFT9413	23/09/2010 Direct Trades Supply - Eacott Enterprises	Various supplies for programs in Onslow and Paraburdoo	-1,854.85
EFT9414	23/09/2010 Donna Reid	Lollies for council meeting. REFRESHMENTS/RECEPTIONS GEN	-21.69
EFT9415	23/09/2010 Doughlas Dias	Reimbursement of fuel costs - travel to Onslow for Council Meeting 14th & 15th September 2010. Councillors Travelling GEN	-172.28
EFT9416	23/09/2010 ESS Eastern Guruma Pty Ltd (Windawarri Lodge)	Purchase of Red Meal Ticket Book for BFB Training Sept 14 - Sept 17. OTHER GOODS AND SERVICES GEN	-693.00
EFT9417	23/09/2010 Fire Rescue Safety Australia Pty Ltd	Pelican 9430 RALS Unit Yellow. Minor Assets GEN	-2,080.10
EFT9418	23/09/2010 GLH CONTRACTING	R1017: Hire of caravan 01/08/10 31/08/10. TOWERA-LYNDON RD	-1,705.00
EFT9419	23/09/2010 GREG Musgrave	Reimbursement of fuel costs - travel to Onslow for Council Meeting 14th & 15th September 2010. Councillors Travelling GEN	-740.00
EFT9420	23/09/2010 Goannas WA Pty Ltd	S010: Fuel, gas and oil charges for August 2010. Fuel - Goannas - Onslow	-5,254.64
EFT9421	23/09/2010 HOLCIM (AUSTRALIA) PTY LTD	Supply sand, crusher dust, concrete for projects in and surrounding Tom Price	-67,606.59
EFT9422	23/09/2010 Hitachi Ltd	PMG01: Fuel and parts for John Deere 772BH Grader	-1,668.67
EFT9423	23/09/2010 Jason Signmakers	Signs for Nameless Valley Rd and Onslow	-1,329.90

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9424	23/09/2010 John Shenton Pumps	Manual SMART VAC Pool Vacuum Cleaner & Accessories. Pool Redevelopment GEN	-4,290.00
EFT9425	23/09/2010 Josh Byrne & Associates	W287: Landscaping & design consultancy July 2010 for Community Garden Onslow plus travel expenses	-3,663.50
EFT9426	23/09/2010 Karratha Smash Repairs	INSURANCE EXCESS CLAIM 021768. 2008 Toyota Prado GXL 1004AS	-300.00
EFT9427	23/09/2010 Kimberley Strucural	B375: Structural site inspection of Sports Pavillion building, Paraburdoo	-6,142.40
EFT9428	23/09/2010 LESTER BLADES PTY LTD	Professional services for the appointment of the Chief Executive Officer initiation fee. RECRUITMENT EXPENSES GEN	-8,250.00
EFT9429	23/09/2010 LGMA (WA) Division	LGMA Community Development Network State Conference 2nd - 3th September 2010 - Peta Hayto. SEMINARS & TRAINING GEN	-330.00
EFT9430	23/09/2010 LGnet (WA) Pty Ltd - (Local Government Network)	Online advertising for Finance Manager 25/08/10 - 1/09/10. RECRUITMENT EXPENSES GEN	-132.00
EFT9431	23/09/2010 Landgate	Land enquiries	-1,200.82
EFT9432	23/09/2010 Lo-Go Appointments	Helen Cooper Admin Officer plus meal allowance. Contract/External Labour GEN	-7,550.04
EFT9433	23/09/2010 Lyons & Pierce Karratha	Various maintenance on Shire buiding & houses B325, B010, B228, B325, B225, B166, B362	-7,039.60
EFT9434	23/09/2010 MECURE HOTEL PERTH	Accommodation, meals & parking - Keith Pearson 22/08/10 - 24/08/10. Travelling Expenses GEN	-433.00
EFT9435	23/09/2010 MOBILE LASER SKIRMISH	30% deposit for October school holiday event	-1,686.30
EFT9436	23/09/2010 MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various purchases made for the month of August 2010	-12,949.69
EFT9437	23/09/2010 Mercure Hotel Perth	Accommodation and meals for Mr Jeff Breen 23/08/10 - 24/08/10. Travel & Accommodation & Training EMES GEN	-201.00
EFT9438	23/09/2010 Nexus Freight	Various freight charges for SOA	-1,949.75
EFT9439	23/09/2010 Norwest Communications	BC015 - Repairs to single data point at Shire office in Onslow - CAP - Bldg Prog/Administration Building Onslow	-3,358.47
EFT9440	23/09/2010 PILBARA HEALTH NETWORK	W287 - Charges for purchase made through Onslow Hardware as per agreement with Leaping Lizards - Works Prog/Community Garden	-138.05
EFT9441	23/09/2010 Peerless JAL Pty Ltd	Cleaning supplies for Onslow - CLEANING EXPENSES GEN	-204.81

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9442	23/09/2010 Pilbara Food Services	Sugar, toiletries and cleaning products for Paraburdoo	-764.87
EFT9443	23/09/2010 Pilbara Tafe	Cert III Automotive Mechanical Technology Student ID:0401361 Sean Buttery - Apprenticeships, traineeships, scholarships GEN	-526.85
EFT9444	23/09/2010 Protector Alsafe	PPE for staff	-379.39
EFT9445	23/09/2010 Rio Tinto - Pilbara Iron Company Services Pty Ltd	Sewage, electricity & water consumtpion charges Tom Price and Paraburdoo	-6,073.09
EFT9446	23/09/2010 Rob Paull & Associates	Professional services - August & September - CONSULTANT FEES GEN	-19,673.00
EFT9447	23/09/2010 SALMAT BUSINESS FORCE	Printing charges for "Inside Ashburton" - Newsletter Expenditure GEN"	-1,823.25
EFT9448	23/09/2010 Sixth Avenue Consulting	C500: Provision of Project Management Services for the month of August 2010. Revitalisation Design Mall & Environs	-12,833.04
EFT9449	23/09/2010 Toll Ipec Pty Ltd	Various freight charges for SOA	-4,113.06
EFT9450	23/09/2010 Toll West / Express	Various freight charges for SOA	-239.14
EFT9451	23/09/2010 Tom Price Computer Services	BLACK INK CARTRIGE HP LASERJET - Printing & Stationery GEN	-230.00
EFT9452	23/09/2010 Tom Price Tyrepower	Insurance excess for radiator damage - Hino Twin Cab 6T AS 8050 and strip & fit tyres PUT22, PMG01, PSW19	-732.00
EFT9453	23/09/2010 Tom Price Tyres	PLD09 - Vehicle Inspection fees - Cat 930 G Tool Carrier Loader	-87.40
EFT9454	23/09/2010 Urban Voodoo Internet Services	UPDATE TOM PRICE VISITOR CENTRE WEBSITE JULY 2010. WORKS PROG/TOURISM GEN	-385.00
EFT9455	23/09/2010 West Point Tiling	Tiling to swimming pool, wet areas, kitchen and office at Tom Price Swimming Pool - Pool Redevelopment GEN	-8,209.30
EFT9456	23/09/2010 Western Australian Local Government Association	Association Subscriptions for Financial Year 2010-2011	-26,224.49
EFT9457	23/09/2010 Westprint Heritage Maps P/L	Souvenirs for visitors centre	-190.95
EFT9458	23/09/2010 Westrac Pty Ltd	PLD03 - Grease Multi for CAT 924F Front End Loader	-69.30
EFT9459	23/09/2010 symonds seeds	W272 - Supply Sports Oval Ryegrass 25kg - Works Prog Tom Price Clem Thompson Oval & Surrounds	-130.63
EFT9460	23/09/2010 BDO Kendalls Audit & Assurance (WA) P/L	Interim fee - audit of SOA financial statements for the year ended 30th June 2010. AUDIT FEES GEN	-3,630.00



## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9461	23/09/2010 LESTOK TOURS PTY LTD	Bus transport between TP and Para airport for the month of August	-850.00
EFT9462	24/09/2010 MARTIN PRINT	W202: Residential & commerical rubbish bin stickers - vinyl. Works Prog Domestic Refuse Collection Tom Price	-1,512.00
EFT9463	30/09/2010 100% Satisfaction	Fabricate and install cage to Paraburdoo Rangers ute - MINOR ASSETS GEN	-1,650.00
EFT9464	30/09/2010 Access 1 Corporation	A Key Receiver - inc Freight -Works Prog Waste Site Tom Price	-134.75
EFT9465	30/09/2010 All Rid Pest Management	Please spray bees nest - Ashburton Hall Paraburdoo	-110.00
EFT9466	30/09/2010 Allpest	B139 - Spray for Ants @ 584 Third Ave ONSLOW	-300.00
EFT9467	30/09/2010 Amar Auto Electrics	Various maintenance on shire vehicles PTR12, PMG01, PLD10, PUT54, PLD09, PUT56, PUT54, PTR14	-6,234.60
EFT9468	30/09/2010 Austral Mercantile Collections Pty Ltd	Various legal fees	-1,559.52
EFT9469	30/09/2010 Australian Air Express	Freight charges to Path Centre for pathology testing. ANALYTICAL EXPENDITURE GEN	-70.90
EFT9470	30/09/2010 Australian Super	Staff Superannuation contributions	-3,826.40
EFT9471	30/09/2010 Aviva Australia Ltd Superannuation	Staff Superannuation contributions	-742.34
EFT9472	30/09/2010 BJ & A Building and Maintenance	various building maintenance to Tom Price and Paraburdoo	-14,144.90
EFT9473	30/09/2010 BT Financial Group Super - Graeme Lees	Staff Superannuation contributions	-443.17
EFT9474	30/09/2010 BT Financial Group Super - Vick Settatee	Staff Superannuation contributions	-441.20
EFT9475	30/09/2010 BUSTARD GRADER HIRE	Hire of grader and operator 122 hours - Nanutarra Munjina Rd	-39,017.00
EFT9476	30/09/2010 Basefield P/L T/as Basefield Contracting & Hire	Provide concrete -Works Prog Depot Mtce Onslow	-1,650.00
EFT9477	30/09/2010 Bridgestone Australia WA State Office	Bridgestone 530 825/16LT 14 Ply and tubes TR177A - ASHBURTON	-2,082.19
EFT9478	30/09/2010 CARR CIVIL PTY LTD	BC372: Delivery of Hanson Quarry from Karratha to Onslow. CAP - Multi-Purpose Building - Onslow	-3,509.44
EFT9479	30/09/2010 Child Support Agency	Payroll deductions	-669.39
EFT9480	30/09/2010 Coates Hire - Karratha	Hire portable toilet -Works Prog Waste Site Onslow	-365.21
EFT9481	30/09/2010 Commander Australia Limited	Telephone charges - Tom Price Officer for September 2010	-830.61
EFT9482	30/09/2010 Corporate Express	HP 4250 PRINTER FUSER MAINTENANCE KIT- PRINTING & STATIONERY GEN	-394.82
EFT9483	30/09/2010 Coventrys	Graffiti remover wipes - Repairs & Maintenance GEN	-64.76

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9484	30/09/2010 DAVID LONGDON	carpentry work, Tom Price pool - Pool Redevelopment GEN	-2,502.50
EFT9485	30/09/2010 DIVING FRONTIERS	1 wet suit - Pool Redevelopment GEN	-441.00
EFT9486	30/09/2010 Denver Technology	Management services and technical support August 2010. COMPUTER EXPENSES GEN	-10,271.80
EFT9487	30/09/2010 Forpark Australia	Various supplies for Tom Price Lions Park	-1,089.06
EFT9488	30/09/2010 GES CONSULTING	BC372: Onslow multi purpose building project - construction stage 5, design stage 4, water evaluation stage 1, town developments program & travel expenses	-13,527.36
EFT9489	30/09/2010 Goannas WA Pty Ltd	Various refreshments - General Programs GEN	-1,225.30
EFT9490	30/09/2010 HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	PLD03-Delivery - Kenwick to Onslow -CAT 924F Front End Loader	-191.86
EFT9491	30/09/2010 Hesta Super Fund	Staff Superannuation contributions	-429.50
EFT9492	30/09/2010 Hitachi Ltd	2010 John Deer 320D high Flow skid steer loader. Plant & Equipment Capital Expenditure GEN	-62,631.80
EFT9493	30/09/2010 ING Custodians Pty Limited Super	Staff Superannuation contributions	-429.50
EFT9494	30/09/2010 ISS Integrated Services Pty Ltd	Meat, cleaning supplies & stationery for Onslow & Pannawonica	-583.32
EFT9495	30/09/2010 Independent Valuers of Western Australia	C500: Various valuations within Tom Price plus travel expenses. Revitalisation Design Mall & Environs	-10,661.26
EFT9496	30/09/2010 Ironcat Earthmoving Tyres	X002: Supply BFG tyres 17 inch. Works Prog Private Works Mechanic	-1,210.00
EFT9497	30/09/2010 J & R Training Services	4WD training for Onslow 16th & 17th September - 8 participants @ \$385.00	-4,080.00
EFT9498	30/09/2010 J. GUY REMOVALS	Relocation expenses for Mr Antony Cox. RECRUITMENT EXPENSES GEN	-6,838.00
EFT9499	30/09/2010 Lo-Go Appointments	Helen Cooper Admin Officer plus meal allowances. Contract/External Labour GEN	-4,132.72
EFT9500	30/09/2010 MECURE HOTEL PERTH	Accommodation for Felicia Mudge - Seminars and Training GEN	-352.00
EFT9501	30/09/2010 MTAA Superannuation Fund	Staff Superannuation contributions	-273.40
EFT9502	30/09/2010 Mercure Hotel Perth	Accommodation, parking, meals for Keith Pearson, Jeff Breen & Justine Hyams	-584.00
EFT9503	30/09/2010 Municipal Employees Union	Payroll deductions	-17.40
EFT9504	30/09/2010 NTC Contracting	Cleaning of cattle grids-Amended Prices-ONSLOW-PEEDAMULLA RD	-2,296.08
EFT9505	30/09/2010 Nameless Coffee House	Catering - OHS Training - GENERAL GEN	-210.00
EFT9506	30/09/2010 Nationwide Superannuation Fund	Staff Superannuation contributions	-190.90

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9507	30/09/2010 Neat n' Trim Uniforms Pty Ltd	staff uniforms	-339.70
EFT9508	30/09/2010 Office Choice Malaga	Laser Cartridges - Shire Office Pannawonica - PRINTING & STATIONERY GEN	-224.88
EFT9509	30/09/2010 Onslow - Karratha Courier Services	BC372 - Bistro 5 piece dinning suite - CAP - Multi- Purpose Building -	-65.97
EFT9510	30/09/2010 Onslow Mackerel Motel	Accommodation for Cr Musgrave , Alan Monson	-1,947.00
EFT9511	30/09/2010 Onslow Mechanical	Service and parts for - Toyota Dyna 300 Truck 1ATN988	-706.98
EFT9512	30/09/2010 Orica Limited	Service fee - Chlorine Business 2030 - 70 & 920KG cylinders - CHEMICALS GEN	-197.44
EFT9513	30/09/2010 Outback Trees of Australia PTY LTD	Paraburdoo street planting - Paraburdoo Town Redevelopment	-92,103.00
EFT9514	30/09/2010 Pilbara Food Services	Refreshment for staff, cleaning products	-302.89
EFT9515	30/09/2010 Pilbara Mechanical Services	60000K service - Toyota Hilux 4x2 Workmate Dual	-396.00
EFT9516	30/09/2010 Pilbara Motor Group	Various Parts for SOA vehicles	-889.58
EFT9517	30/09/2010 Prime Super	Staff Superannuation contributions	-755.00
EFT9518	30/09/2010 Q SUPER	Staff Superannuation contributions	-577.58
EFT9519	30/09/2010 ROXBY RETAIL ARCHITECTS	Concept design for- Tom Price Sports Pavillion	-25,410.00
EFT9520	30/09/2010 Royal Life Saving Society Australia	Senior Life Guard, Bronze Medallion, Senior First Aid Course (Carnarvon) - Melissa Gough -	-565.00
EFT9521	30/09/2010 SAS Locksmiths	2x B6.6 keys cut - SECURITY EXPENSE GEN	-33.00
EFT9522	30/09/2010 SCUBAROO DIVE ONSLOW PTY LTD	Fishing services and labour hire to support basketball carnival in Onslow - General Programs GEN	-2,310.00
EFT9523	30/09/2010 SJ Crushing Pty Ltd	C216 - 10 000 Tonnes of crushed dirt for Roebourne Wittenoom 47.94 - 58 Prep for Seal	-321,310.00
EFT9524	30/09/2010 Shire of Ashburton- No 1 Social Club	Payroll deductions	-130.00
EFT9525	30/09/2010 Sigma Chemicals	Various chemicals, glass tubes - Paraburdoo swimming pool - CHEMICALS GEN	-2,435.21
EFT9526	30/09/2010 Sinewave Electrical Contractors	Various maintenance Tom Price and Paraburdoo	-2,968.13
EFT9527	30/09/2010 THALANYJI ABORIGINAL CHARITABLE TRUST #2	Heritage Survey-Basketball Court -Sporting Precinct Upgrade - Onslow	-2,640.00
EFT9528	30/09/2010 THE JAFFA ROOM / ARTISTRALIA	Non theatrical rights to screen Nanny McPhee and the Big Bang - School Holiday Programs GEN	-165.00
EFT9529	30/09/2010 THE MOWER MAN	August 2010 - Mower man - Pannawonica - Contract Gardening GEN	-528.00
EFT9530	30/09/2010 TONKIN CORPORATION	Registration 9th December 2010 Perth, For Casey Clark- Seminars and Training GEN	-1,538.90
EFT9531	30/09/2010 TPG Town Planning & Urban Design	Consultant fees - Revitalisation Design Mall &	-19,702.11

## LIST OF PAYMENTS FOR SEPTEMBER 2010

EFT9532	30/09/2010 The Honda Shop	P575 - Various parts - workshop Tom Price - Sundry Equipment	-82.17
EFT9533	30/09/2010 Toll Ipec Pty Ltd	Various freight charges for SOA	-2,333.98
EFT9534	30/09/2010 Toll West / Express	Various freight charges for SOA	-89.02
EFT9535	30/09/2010 Tom Price Computer Services	B415- Ink cartridges - 3Depot Buildings Tom Price	-112.80
EFT9536	30/09/2010 Topstone Holdings Pty Ltd T/A McLernons Myaree	Filing cabinet for the Onslow Administration Building	-323.10
EFT9537	30/09/2010 Total Eden Pty Ltd	Solenoid valves - Works Prog Shopping Mall	-449.74
EFT9538	30/09/2010 WA Library Supplies	PURCHASE of Cover - it book covering materials as per attached order form	-112.00
EFT9539	30/09/2010 WA Local Government Super Plan	Staff Superannuation contributions	-51,095.11
EFT9540	30/09/2010 WaterChoice (Aust) Pty Ltd	B405 - Annual Service - reverse osmosis - Pannawoinca Library -	-780.00
EFT9541	30/09/2010 Westrac Pty Ltd	Parts -Nanutarra Munjina Rd	-880.79
EFT9542	30/09/2010 Westscheme Superannuation Fund	Staff Superannuation contributions	-918.48
EFT9543	30/09/2010 Whelans	Progress account 10- Emerson Stewart - Design & Plan Expenses GEN	-6,492.41
EFT9544	30/09/2010 Wridgways The Removalists	Removalist for Sebastian Reeve- Ranger Paraburdoo - RECRUITMENT EXPENSES GEN	-1,779.80
EFT9545	30/09/2010 Yakka Pty Ltd - Stylecorp	Various PPE for staff	-597.74
EFT9546	30/09/2010 geotech materials testing services	On site material testing - July/August - Nanutarra Munjina Rd	-11,917.65

## Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
Chq/EFT	Date	Name	Description	Amount
24939	02/09/2010	Staff Axa Australia Super contribution	Staff Superannuation contributions	-252.54
24940	02/09/2010	BT Financial super contribution	Staff Superannuation contributions	-832.91
24941	02/09/2010	C. Munro Contractors	removal of trees stump in Onslow Shire admin building to allow for paving to continue. CAP - Bldg Prog/Administration Building Onslow	-484.00
24942	02/09/2010	Staff CBus Super contribution	Superannuation contributions	-772.95
24943	02/09/2010	Horizon Power	Unit A/Lot 644 Third Ave Onslow, Oval Lights. UTILITIES - OTHER RECREATION GEN	-257.14
24944	02/09/2010	Staff Host Plus Executive Super	Superannuation contributions	-459.47
24945	02/09/2010	Hotel Ibis - Perth	Accommodation for Larry Softley for Wednesday 4th August 2010 as per confirmation # 407751. MEETINGS & SEMINARS - EMCS GEN	-197.10
24946	02/09/2010	Staff ING Custodians super contribution	Superannuation contributions	-429.50
24947	02/09/2010	Kerry White	Airfares , accommodation travel expenses for council meetings	-3,440.00

## LIST OF PAYMENTS FOR SEPTEMBER 2010

24948	02/09/2010 Staff MLC Super contribution	Superannuation contributions	-122.31
24949	02/09/2010 Staff Rest Superannuation contribution	Superannuation contributions	-1,839.39
24950	02/09/2010 Shire of Ashburton	applications, working with children checks	-189.90
24951	02/09/2010 Shire of Ashburton (Payroll Deductions)	Staff Payroll deductions	-1,050.00
24952	02/09/2010 Staff Spectrum Super contribution	Superannuation contributions	-431.70
24953	02/09/2010 Staff Suncorp Superannuation contribution	Superannuation contributions	-42.12
24954	02/09/2010 Staff Sunsuper contribution	Superannuation contributions	-964.01
24955	02/09/2010 TELSTRA	Telephone charges for SOA	-2,871.49
24956	02/09/2010 Staff Tasplan Super contribution	Superannuation contributions	-545.32
24958	02/09/2010 Westpac Bank - Tom Price	Donation towards Westpac Bank for fundraising towards Daffodil Day	-100.00
24959	09/09/2010 JNB Electronics Pty Ltd	REPAIRS IRIDIUM SAT PHONE. UTILITIES - PWODHS GEN	-573.10
24960	09/09/2010 Red Dirt Rocks Paraburdoo Festival	Donation towards expenses for Red Dirt Rocks Festival to be held in Paraburdoo 10 - 11th September 2010. CONTRIBUTION TO CLUBS GEN	-2,000.00
24961	09/09/2010 Shire of Ashburton	Four Working with Children Checks. Subscriptions & Publications GEN	-973.65
24963	09/09/2010 Tom Price Teeball Association	W223 - Donation for cooking BBQ lunch for Recycling Launch in Tom Price	-2,500.00
24964	17/09/2010 C. Munro Contractors	Various building maintenance in Onslow B102, B371, B109, B412	-499.43
24965	17/09/2010 CITY OF STIRLING DIANELLA PUBLIC LIBRARY	Replacement of book	-13.20
24966	17/09/2010 Horizon Power	Electricity for 146 street lights, Onslow 01/08/2010 - 31/08/2010	-1,668.40
24967	17/09/2010 Isolated Children's Parents Association Conference Account	Donation towards convening the ICPA State Conference in March 2011. CONTRIBUTION TO CLUBS GEN	-500.00
24968	17/09/2010 Karratha Adventure Sports	Portable Table. General Programs GEN	-129.90
24969	17/09/2010 NetRegistry	Renewal of ashburton.wa.gov.au for the next 2 years (17/05/10 - 17/05/12) - Subscriptions & Publications OHS GEN	-62.00
24970	17/09/2010 Onslow Supermarket & Hardware	Refreshments for school holiday program & community garden project	-2,000.61
24971	17/09/2010 Posties General Store	Purchase of daily newspapers for the Onslow Office	-182.45
24972	17/09/2010 Shire of Ashburton	Petty cash - Paraburdoo	-198.40
24973	17/09/2010 Shire of Ashburton (Payroll Deductions)	Staff Payroll deductions	-1,100.00
24974	17/09/2010 Sports Surfaces	Resurfacing of two tennis courts in Onslow - Sporting Precinct Upgrade - Onslow GEN	-25,965.50

## LIST OF PAYMENTS FOR SEPTEMBER 2010

24994	23/09/2010 BURRABALANYJI THALANYJI PEOPLE	Refund of overpayment for Rates. REFUNDS INCOME A/C (Cost Neutral) GEN	-4,156.42
24996	23/09/2010 Onslow Supermarket & Hardware	Refreshments, stationery, cleaning products	-2,288.83
24997	23/09/2010 Segals Outdoor Furniture	BC372 - 1 Manila Sofa Set (Synthetic Wicker) plus delivery - CAP - Multi-Purpose Building - Onslow	-380.00
24998	23/09/2010 TELSTRA	phone charges	-545.39
24999	23/09/2010 Tom Price Senior High School	Donation for the Tom Price Emergency Cadets and awards ceremony	-280.00
25000	23/09/2010 Water Corporation	Water consumption for Onslow - Basketball courts, B142, B139	-1,034.15
25001	30/09/2010 ACP Magazines Ltd	Renewal to OK Magazine. SUBSCRIPTIONS & PUBLICATIONS GEN	-153.00
25002	30/09/2010 AMP Corporate Superannuation (SuperLeader)	Staff Superannuation contributions	-403.11
25003	30/09/2010 AXA - GENERATIONS PERSONAL SUPER PLAN	Staff Superannuation contributions	-126.36
25004	30/09/2010 Asgard Wealth Solutions Super	Staff Superannuation contributions	-53.24
25005	30/09/2010 Assett Super	Staff Superannuation contributions	-232.06
25006	30/09/2010 Axa Australia Super	StaffSuperannuation contributions	-112.46
25007	30/09/2010 CBus Super	StaffSuperannuation contributions	-1,232.74
25008	30/09/2010 H. Boyd	C216: Design of Roebourne - Wittenoom Road SLK 57 - 67	-400.00
25009	30/09/2010 Horizon Power	provide a formal quote Design Fee Reference PP011057 -Sporting Precinct Upgrade - Onslow	-15,000.00
25010	30/09/2010 Host Plus Executive Super	Staff Superannuation contributions	-932.53
25011	30/09/2010 Intrust Super	Superannuation contributions	-51.54
25012	30/09/2010 Jenko Welding & Marine Services - Private	2x Crossover payments Cameron Ave, Onslow- Reseals	-4,516.05
25013	30/09/2010 ONSLOW CHAMBER OF COMMERCE AND INDUSTRY INC.	Membership fee for 20 + staff. SUBSCRIPTIONS & PUBLICATIONS GE	-360.00
25014	30/09/2010 Rest Superannuation	Staff Superannuation contributions	-1,846.91
25015	30/09/2010 Shire of Ashburton (Payroll Deductions)	Payroll deductions	-800.00
25016	30/09/2010 Staff Spectrum Super contribution	Staff Superannuation contributions	-429.50
25017	30/09/2010 Staff Suncorp Superannuation contribution	Staff Superannuation contributions	-108.11
25018	30/09/2010 Staff Sunsuper contribution	Superannuation contributions	-710.68
25019	30/09/2010 Staff Tasplan Super contribution	Superannuation contributions	-545.32
25020	30/09/2010 Tom Price Tourist Park	Accommodation 1 night - Nanutarra Munjina Rd	-107.00
25021	30/09/2010 Wholesale Promotional Products Pty Ltd	Various Promotional items -Subscriptions & Publications GEN	-3,809.78

## Trust Payments

## LIST OF PAYMENTS FOR SEPTEMBER 2010

CHQ/EFT	Date	Name	Description	Amount
202266	02/09/2010	Panthers Football Club	REFUND OF BONDS PAID FOR SPORTS PAVILION	-350.00
202267	02/09/2010	STEVE HUGHES	REFUND OF BOND FOR TABLE HIRE	-50.00
202268	10/09/2010	BJK Publishing & Photography	SALES OF PHOTOGRAPHIC PRINTS FOR AUGUST 2010	-644.00
202269	10/09/2010	Frank Richardson	SALES OF PHOTOGRAPHIC PRINTS FOR AUGUST 2010	-1,500.00
202270	10/09/2010	LESTOK TOURS PTY LTD	LESS COACH COMMISSION	-34,303.35
202271	10/09/2010	Pilbara Gorge Tours	GORGE TOURS FROM TP VISITORS CENTRE FOR AUGUST 2010	-6,552.00
202272	10/09/2010	Reuben Wijohn	REFUND OF BOND	-450.00
202273	10/09/2010	Rio Tinto	REFUND OF CLEANING, KEY AND EQUIPMENT BOND	-450.00
202274	17/09/2010	PILBARA IRON COMPANY SERVICES PTY LTD	REFUND FOR CLEANING, EQUIPMENT AND KEY BOND	-500.00
202275	17/09/2010	RANGELANDS NRM	REFUND OF CLEANING, KEY AND EQUIPMENT BOND	-450.00
202279	24/09/2010	AUSTRALASIAN INSTITUTE OF MINING & METALLURGY	REFUND OF CLEANING, KEY & EQUIPMENT BOND FOR USE OF SPORTS PAV 09/09/10	-400.00
202280	24/09/2010	Builders Registration Board of WA	REFUND BRB LEVIES COLLECTED FOR AUGUST 2010	-1,224.50
202281	24/09/2010	Construction Training Fund	REFUND CITF LEVY COLLECTED FOR AUGUST 2010	-7,849.66
202282	24/09/2010	HELEN MURPHY	REFUND OF CLEANING, KEY & EQUIPMENT BOND FOR USE OF THE PARA - LESSER HALL	-450.00
202283	24/09/2010	MICHELLE NIEUWBURG	REFUND OF CLEANING, KEY & EQUIPMENT BOND FOR USE OF THE SPORTS PAV 11/09/2010	-400.00
202284	24/09/2010	PARABURDOO TOUCH FOOTBALL ASSOCIATION	REFUND OF CLEANING, KEY & EQUIPMENT BOND FOR USE OF PARA - LESSER HALL 30/08/2010	-450.00
202285	24/09/2010	Shire of Ashburton	COMMISSION COLLECTED ON BRB LEVIES - AUGUST 2010	-271.70
202286	24/09/2010	Tom Price Junior Soccer	REFUND OF KEY & CLEANING BOND FOR TOM PRICE REC CENTRE 14/05/2010	-300.00

# SHIRE OF ASHBURTON

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Megan Walsh

31 August 2010

Building Services  
Shire of Ashburton  
PO Box 567  
Tom Price WA

Dear Bernie

**RE: Change of use from residential to dwelling.  
Lot 160 Onslow Rd**

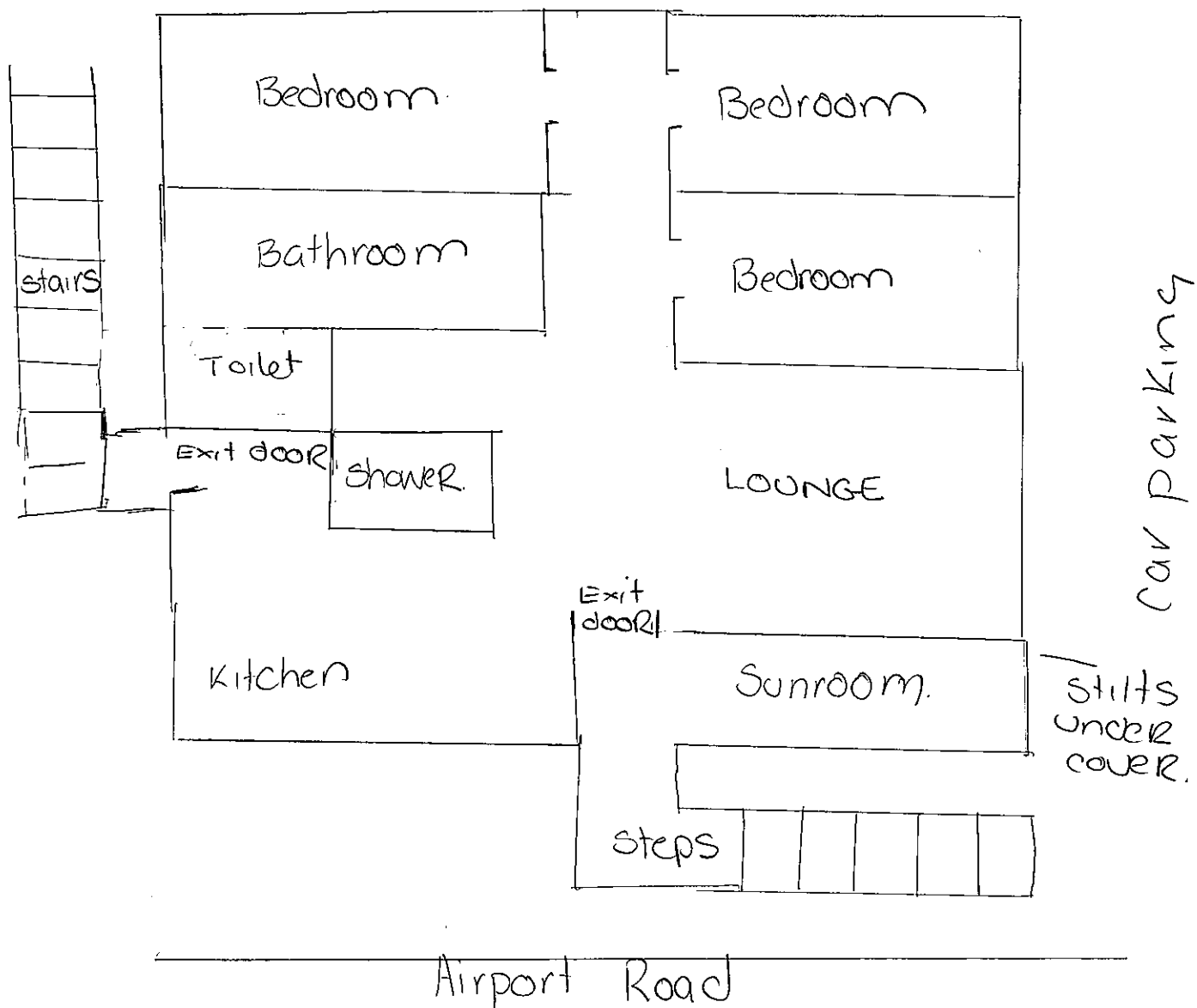
I am writing to request a change of use for the house on Lot 160 Onslow Rd (airport house) from a residential use to a dwelling use to use as emergency accommodation for Shire contractors.

Yours faithfully

A handwritten signature in black ink, appearing to read "A. O'Halloran".

Amanda O'Halloran  
Executive Manager, Western Operations





Muster  
point

## **SOCIAL IMPACT STATEMENT FOR CHANGE OF USE FOR ONSLOW AIRPORT HOUSE**

### **PROPOSED USE/DEVELOPMENT**

#### **a) LOCATION: Area & ownership of subject land**

**Location** Lot 160 Onslow Rd

**Areas**

**Ownership** Shire of Ashburton

**Applicant** Shire of Ashburton

#### **b) BACKGROUND: Existing development/land use on site (e.g. house, residence)**

House was previously a Shire resident and has being vacant for 5 years.

#### **c) DESCRIPTION OF SITE**

**Topography (e.g. flat, swampy):**

**Vegetation (e.g. cleared):** sparsely vegetated with lawn areas to the front. A dozen or so various trees around the perimeter inside of fence.

**Surrounding Development (e.g. residential):** strategic industrial

**Property has**

- Drainage
- Water supply
- Effluent Disposal
- Electricity/gas

#### **d) DESCRIPTION OF PROPOSAL**

**Land Use:** To utilize the existing building as an overflow house for Shire contractors when the Onslow transit house is occupied and there is a shortage of accommodation in town. It is also more cost effective for the Shire and gives long term contractors the freedom of a house here they can prepare their own meals and do their laundry.

**No. of units/floor areas, location on-site:** 3 medium bedrooms, 2x bathrooms, 1 toilet & laundry

**Estimated cost of development:** NIL

**Is strata subdivision proposed:** No

**Implementation:**

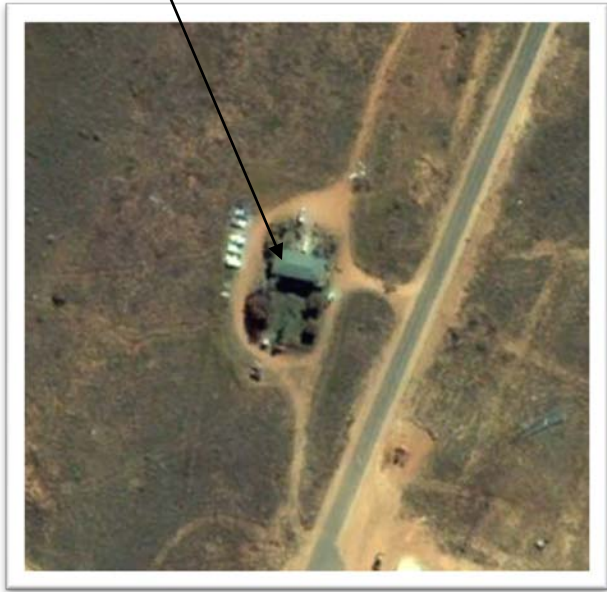
### **2. CONSTRUCTION STAGE OF DEVELOPMENT**

NIL

### 3. OPERATIONAL STAGE DEVELOPMENT

- a) *Are the development impacts seasonal and /or ongoing?* Continued residency
- b) *No of Employees:* House can sleep up to 5 adults
- c) *Economic impacts:* local spending
- d) *Social impact:* occasional medical
- e) *Transport/traffic/pedestrian cyclist safety, car parking:* Ample car parking around the house off the road.
- f) *Ecological impacts:* NIL
- g) *Cultural impacts:* NIL
- h) *Perceived issues of conflict:* loss of income for accommodation establishments if accommodation is available

Existing dwelling at Onslow Airport



**SHIRE OF ASHBURTON LOCAL PLANNING SCHEME NO.7  
LOCAL PLANNING POLICY**

<b>Title:</b>	<b>Transient Workforce Accommodation</b>
<b>File No:</b>	<b>PS.TP.7</b>
<b>Minute No:</b>	<b>13.07.33</b>
<b>Statutory Environment:</b>	<b>Shire of Ashburton Town Planning Scheme No. 7 Planning &amp; Development Act 2005</b>
<b>Adopted :</b>	<b>Ordinary Meeting of Council 18 December 2008</b>
<b>Last Review Date:</b>	<b>Ordinary Meeting of Council held on 21 July 2009</b>

**1.0 PURPOSE:**

Local Planning Policies are guidelines used to assist the Shire in making decisions under the Scheme. The Scheme prevails should there be any conflict between this Policy and the Scheme.

**2.0 SCOPE:**

A Local Planning Policy is not part of the Scheme and does not bind the Shire in respect of any application for planning approval but the Shire is to have due regard to the provisions of the Policy and the objectives which the Policy is designed to achieve before making its determination.

**3.0 OBJECTIVES:**

- 3.1 To provide advice for potential developers of Transient Workforce Accommodation for the mining, construction and other industries.
- 3.2 To ensure that operators and developers are aware of the requirements in providing, managing and removal of the camps.
- 3.3 To establish guidelines to be used in considering any applications proposed for the development of these camps.
- 3.4 Specify a time period for approval of Transient Workforce Accommodation camps.

**4.0 POLICY:**

**4.1 Policy Statement**

The Council of the Shire of Ashburton does not support “fly- in, fly-out” mining as Council considers that it leads to a loss of economic and social value to the Shire and the regional area as a whole.

The Council does acknowledge that there will be circumstances such as remoteness and limited life of a particular mining or industrial activity that result in a need for Transient Workforce Accommodation camps to be established. This Policy seeks to address the establishment of such camps. It also addresses matters of amenity, both for camp residents and those who live in proximity of such establishments.

## **4.2 Definitions**

For the purpose of this policy:

**“Ancillary Buildings”** means any buildings associated with the construction camp not used for the purposes of accommodation (i.e. bar area, dining hall, kitchen, offices etc.).

**“Potable Water”** means water in which the levels of physical, chemical and microbiological constituents does not exceed the guideline values set out in the National Health and Medical Research Council and Australian Water Resources Council publication "Guidelines for Drinking Water Quality in Australia 1987", which has been approved by the Shire subject to any conditions which may be laid down by the Commissioner for Health.

**“Transient Workforce Accommodation”** means dwellings intended for the temporary accommodation of transient workers and may be designed to allow transition to another use or may be designed as a permanent facility for transient workers and includes a contractor’s camp and dongas.

Transient Workforce accommodation camps have been divided into 2 types, these being:

**TYPE A Camps** which are located within or in proximity to existing urban or resident populations, typically on land zoned for residential or commercial purposes. These camps may be further categorized into long term operational camps and (generally) shorter term construction camps.

**TYPE B Camps** which are more remote from existing urban or resident populations, typically on land zoned rural or pastoral uses. These camps include exploration and fly camps, remote construction camps and remote operational villages. By their nature and location, these camps operate largely independently of existing permanent urban settlements.

## **4.3 Application of Policy**

This policy has been prepared in accordance with the provisions of Part 2 of the Shire of Ashburton Town Planning Scheme No 7.

This policy applies throughout the Shire of Ashburton, except to the extent that the provisions of State Agreement Legislation and the Mining Act 1978, over-rule the Planning and Development Act 2005 and the Shire planning scheme.

#### **4.4 Impact on Community**

Transient workers accommodation has the potential to impact on the economic and social wellbeing of Shire communities in two ways.

- (a) The scale and the extent of the accommodation can result in a significant demand being placed on physical and community infrastructure. Furthermore, it can distort local and regional commercial activity, and
- (b) Detailed design considerations may impact on the amenity of the areas immediately surrounding the area.

For these reasons, each application for transient workers accommodation shall be accompanied by an assessment of the proposal, including

- (a) a detailed explanation of the need for the facility
- (b) details of the extent to which the proposal places demands on physical and community infrastructure, and
- (c) the extent to which the local community will benefit from the proposal

#### **4.4 Advertising of Applications**

The Shire is of the opinion that Transit Workforce Accommodation has the potential to significantly impact on the amenity of the surrounding community. For this reason the Shire requires, in the absence of good reasons to the contrary, that development applications for Transient Workforce Accommodation be advertised in accordance with Clause 5.7 of the Shire of Ashburton Town Planning Scheme No 7.

#### **4.5 Location of Camps**

4.5.1 The particular location of any proposed camp is at the discretion of the Shire and will depend on the capability, suitability and appropriateness of the site for the proposal. The Shire does not support Transient Workforce Accommodation camps located:

- in a position or area that would adversely affect residential, rural residential or rural smallholdings uses or lifestyles or that would detract from any particular scenic or visual attraction;
- adjacent to recognised tourist routes, unless suitably screened or designed for permanent use;
- within any sensitive areas such as industrial buffer areas or waste water treatment plant buffers or the following zones:

- Rural Residential;
- Industrial and mixed Business/Development;
- Industry; or
- Mixed Business.

#### **4.6 Density of Development**

- 4.6.1 Type A camps should not exceed 200 accommodation rooms.
- 4.6.2 Type B camps shall provide the necessary number of accommodation rooms associated with the relevant operation.
- 4.6.3 The overall density of development of the camp should not exceed 100 persons per hectare.
- 4.6.4 The Shire may consider variations to the above requirements, subject to the proponent providing adequate justification for the proposed variation(s) to the satisfaction of the Shire.

#### **4.7 Design Requirements & Building Materials of Structures**

- 4.7.1 All materials used and construction of accommodation and ancillary buildings shall be in accordance with the Building Code of Australia 1996 and Health Act (Construction Camp Regulations).
- 4.7.2 The use of reflective cladding materials on the buildings shall not be permitted.
- 4.7.3 For Type A camps, the building materials shall be of the earth brown, vegetation green or local landscape colours range to blend with the surroundings.
- 4.7.4 The use of second hand materials is not supported in Type A camps.
- 4.7.5 The Shire may consider approval to use second hand materials and/or buildings in Type A camps, and all applications to do so must be accompanied by the following information:
  - photographs clearly showing four separate elevations of the used buildings;
  - an inspection report from an approved Building Surveyor; and
  - the standard building and site plans as would be required for such an application.
- 4.7.6 Each accommodation unit must be designed such that each accommodation room meets the following criteria:
  - the ventilation and air space is to be in accordance with the requirements of the Health Act 1911 Construction Camp



Regulations;

- adequate provisions are to be made for heating and cooling systems for each accommodation room;
- an en suite is to be provided for each accommodation room within Type A camps, though the Shire may consider the use of shared ensuite facilities between 2 accommodation rooms. The ensuite shall contain a shower, toilet and hand basin.  
Each ensuite shall have a door that opens outwards or can be readily removed from the outside. In the case of a shared ensuite, the door/s must be capable of being locked. The requirements for the ensuite must be in accordance with the Health Act 1911 and the Building Code of Australia 1996;
- each accommodation room should be provided with a bed, clothes storage, table/desk and any other necessary furniture, as may be required;
- each accommodation room is to have at least 2 double power points; and
- each accommodation room is to be provided with both natural and artificial light, in accordance with the requirements of the Health Act 1911 Construction Camp Regulations.

4.7.7 Adequate provisions are to be made for verandahs for each accommodation unit or alternatively, the supply of common covered outdoor areas, to the satisfaction of the Shire.

#### **4.8 Landscaping & Aesthetics**

- 4.8.1 All accommodation units, ancillary buildings and car parking areas will be setback in accordance with the Town Planning Scheme.
- 4.8.2 All boundary setback areas with frontage to roads will be required to be landscaped with appropriate fast growing trees and shrubs, to the satisfaction of the Shire.
- 4.8.3 The internal camp area is to be landscaped for screening and shade purposes, in accordance with an approved landscape plan, to the satisfaction of the Shire.
- 4.8.4 Landscaping works are to be commenced within 30 days of the completion of construction of the camp, and are to be maintained by the developer/manager of the camp throughout the duration of the camp. The Shire may require that a bond be provided to ensure that the landscaping is maintained.
- 4.8.5 The developer is to provide footpaths, which are a minimum of 1.2 metres wide between all accommodation units, outdoor areas, ancillary buildings, car parks and bus bays. The footpaths shall be shown on the site plan at the time of making the application. The materials used to construct such footpaths are to be to the satisfaction of the Shire.

## **4.9 Fencing**

4.9.1 The developer is to install uniform boundary fencing, such as plain post and wire around the property boundary, to the satisfaction of the Shire.

## **4.10 Water Supply**

4.10.1 Arrangements are to be made with the relevant service provider so that connection to a water supply service will be available to the proposed camp.

4.10.2 In the event that no reticulated water supply can be provided to the land, arrangements are to be made to provide an adequate water supply of potable water.

4.10.3 All tanks and vessels used for the storage of drinking water shall be so constructed and covered as to prevent water stored therein from becoming polluted or contaminated.

4.10.4 The potable water supply shall be of a capacity to provide a minimum of 80 litres per person per day.

## **4.11 Stormwater Drainage**

4.11.1 All stormwater from roofed and paved areas shall be collected and disposed on site to the satisfaction of the Shire.

## **4.12 Effluent Disposal & Toilet Facilities**

4.12.1 All ablution facilities shall be connected to an appropriate approved effluent disposal system, in accordance with the requirements of the Department of Environment & Conservation and the Health Department of Western Australia.

4.12.2 In addition to the ablution facilities provided for each accommodation room, suitable provisions are to be made for ablution facilities in common areas (i.e. bar areas, dining rooms, offices etc.).

## **4.13 Laundry Facilities**

4.13.1 Minimum laundry facilities shall be provided to the following scale:

- Up to 100 persons 1 unit to 10 persons
- Over 100 up to 200 persons 1 unit to 12 persons
- Over 200 up to 300 persons 1 unit to 15 persons or otherwise in accordance with the Health Act (Construction Camp Regulations).

4.13.2 Such laundry facilities will include:

- at least 1 washing machine connected to hot and cold running

- water;
- a trough with a drain plug and hot and cold running water;
- at least 0.3 metres of bench space for ironing clothes, with access to a power point;
- an electric clothes drier or 60m of washing line;
- supplied with artificial light.

#### **4.14 Rubbish Disposal**

4.14.1 The developer/manager of the facility shall establish rubbish disposal services, to the satisfaction of the Shire.

4.14.2 The developer/manager is to provide at least 1 common area for rubbish collection, which may be easily accessed. This area is to contain bin wash down areas and be appropriately setback and screened from adjoining buildings, to the satisfaction of the Shire.

4.14.3 Bins to be provided in all common areas.

#### **4.15 Lighting**

4.15.1 Appropriate night time security lighting is to be provided within the camp site to the satisfaction of the Shire.

4.15.2 All lighting shall be required to adopt shading measures and be directed to minimise any unnecessary light spill and impacts on the surrounding locality.

#### **4.16 Emergency Services, Fire, First Aid**

4.16.1 Type A camps will be required to provide emergency fire services in accordance with relevant legislation.

4.16.2 Type B camps will be required to make adequate provisions for emergency fire services, including fire breaks, fire fighting equipment and water supplies in accordance with the relevant legislation.

4.16.3 The Shire will require that the proponent prepare emergency fire and cyclone procedures plan.

4.16.4 The proponent will be required to make suitable provisions for first aid facilities in accordance with Health Department regulations.

4.16.5 All emergency services shall be adequately marked and located to ensure emergency vehicle access.

#### **4.17 Parking Provisions**

4.17.1 Car parking shall be determined upon application.

4.17.2 Provisions shall be made for bus parking and pick-up / set-down areas within the site, or as required.

4.17.3 All car parking areas shall be located, designed and constructed to the satisfaction of the Shire.

#### **4.18 Internal Road Standards**

4.18.1 All internal roads shall be a minimum of 4m in width and designed and constructed to the satisfaction of the Shire.

4.18.2 A one-way system of vehicle movement throughout the site and a maximum speed of 8 km/h is preferred.

#### **4.19 Road Frontage Standards**

4.19.1 The Shire will consider the existing road network adjacent to the development site and may require that the developer construct, upgrade the existing road(s) and/or contribute towards the additional maintenance of the existing roads(s) if it is considered that the development of the site for these purposes and subsequent additional vehicle movements warrants such action.

#### **4.20 Signage**

4.20.1 Signage shall be in accordance with the Town Planning Scheme and relevant Policy requirements.

4.20.2 A 1800mm x 1800mm information sign shall be provided at the entrance to the development site to indicate such information as:

- Owner of the site
- Manager of the site
- Specific Rules for the Camp Area
- Map of the Camp Area
- Emergency Contact Phone Number(s)

#### **4.21 Public Transportation Provisions**

4.21.1 It is preferred that workers are transported to and from the work site by a coach or bus service.

#### **4.22 Recreation & Community Facilities**

4.22.1 It is preferred that the workers utilise the recreation and community services available within the existing towns and settlements throughout the region when the camp is located within reasonable proximity to these facilities.

#### **4.23 Liquor Licensing**

4.23.1 On-site facilities will be subject to the standards set under the relevant legislation.

#### **4.24 Catering & Meal areas**

4.24.1 All kitchen and meal areas shall comply with the relevant standards as prescribed by the Health Act and other relevant legislation to the satisfaction of the Shire.

#### **4.25 Telephones**

4.25.1 It is preferred that an adequate number of public phones be provided throughout the camp.

#### **4.26 Review of Development**

4.26.1 The Shire shall undertake regular inspections of the camp and surrounding area and provide written notification to the camp manager of any breaches or problems identified during the inspection.

4.26.2 The camp manager shall rectify those breaches or problems immediately, unless the Shire grants an extension in accordance with a written request from the camp manager which details the reasons for the extension being requested.

#### **4.27 Removal of Structures and Rehabilitation of Site**

4.27.1 The Shire shall require that all temporary structures, waste disposal facilities, roads, parking areas and drainage facilities are permanently removed from the site at the cessation of the Planning Consent granted by the Shire for the camp.

4.27.2 The Shire shall require that the site be left in a neat and tidy condition following the removal of the structures.

4.27.3 The Shire shall require a written agreement be provided by the developer/manager to this effect.

#### **4.28 Keeping of Pets**

4.28.1 No pets are to be kept within the camp area and the Shire will require that a written agreement be provided by the developer/manager to this effect.

#### **5.0 REFERENCE:**

The Shire of Ashburton Town Planning Scheme No. 7 and the Planning & Development Act 2005.

## **6.0 RESPONSIBILITIES:**

The Town Planning Section of the Development Services Division as per the Delegations Policy and Register and further authority is delegated to the Chief Executive Officer for the following:

## **7.0 ADOPTION:**

18 December 2007.

**SUMMARY OF SUBMISSIONS**  
**POSITION PAPER ON 'FLY IN FLY OUT' WORKFORCE AND ACCOMMODATION**

No.	Company	Summary of Submissions	Shire Comment
1.	Ms Rae Crawford Environmental and Regulatory Lead Scarborough Project Esso Australia Pty Ltd Level 8, 178 5t Georges Terrace Perth WA 6000	<p>Thank you for your letter of 15 March 2010 to Mr. Neil Duffin requesting information on the proposed Scarborough LNG project in relation to workforce accommodation and the Shire of Ashburton's fly-in, fly-out policy.</p> <p>Mr. Duffin has asked me to respond on his behalf. ExxonMobil is currently examining a range of development options for processing gas from the Scarborough field. As yet, no decision has been reached on the preferred development concept and it is therefore not possible to address the issues you have raised with any degree of certainty.</p> <p>In progressing Scarborough, however, ExxonMobil would always seek to maximise the benefits flowing to regional communities associated with development of the project. It is our long-standing policy to conduct business in a manner that considers both the environmental and the economic needs of the communities in which we operate.</p> <p>At the same time, we would also work closely with the Shire of Ashburton to minimise any impact on local infrastructure and services as well as the social impact a large-scale resource development may have on a small community like Onslow.</p> <p>I appreciate this may not provide the level of detail you require, however, we cannot be more specific at this early stage of the project's life. Please be assured we will continue to liaise with the Shire of Ashburton as the Scarborough project develops.</p>	<p>Noted and agreed. The limited detail provided in relation the proposed Scarborough LNG is understandable as it is appreciated that it is at the early stages of planning.</p> <p>The desire of ExxonMobil to “... <i>always seek to maximise the benefits flowing to regional communities associated with development of the project..</i>” is supported by the Shire. It is likely that a policy direction as recommend by the Shire would benefit ExxonMobil in achieving the above objective.</p>

2.	<p>Mr. Geoff Strong General Manager, Wheatstone Development Chevron Australia Pty Ltd L24, QVI, 250 St Georges Tce Perth WA 6000</p>	<p>Thank you for your letter of 15 March and the follow up conversation at our meeting on 29 April. We appreciate the opportunity to provide information to assist the Shire in developing its position paper on fly-in fly-out workforce and accommodation within the Shire of Ashburton.</p> <p>Wheatstone will deliver significant economic and employment benefits to the Federal Government, State of Western Australia and the Shire of Ashburton. We estimate the Project will generate over \$15 billion in spending on Australian goods and services and \$20 billion in various Government revenue streams over the life of the Project. In addition, we estimate the Project will generate over 6500 direct and indirect jobs during construction.</p> <p>Realizing these significant benefits for all parties will require developing an economic project with competitive construction and operating costs. For Wheatstone, a key component of our execution plan requires a fly-in fly-out accommodation camp located outside Onslow in the Special Use zone. It is proposed the land be rezoned (refer attached map) to accommodate 3000-5000 construction workers, plus about 300 permanent operations staff. In addition, we propose to house approximately 100 permanent operations staff in Onslow on residential family status. As we have discussed, we propose to work jointly with Government in providing the social infrastructure required to support this increase in residential staff in Onslow,</p> <p>We believe this combination of 75% fly-in fly-out and 25% residential for our permanent operations staff will provide vibrancy and sustainability to the town, while keeping project costs manageable. Relocating our permanent operations fly-in fly-out camp within the Onslow town boundaries would significantly increase costs. Therefore we ask that your position paper and ultimately the Town Planning Scheme supports a Wheatstone fly-in fly-out camp located outside Onslow for both construction and approximately 75% of our permanent operations staff. Please let us know if we can provide any additional information to help develop a practical planning scheme that will support the successful implementation of the Wheatstone Project and a practical planning scheme.</p>	<p>Noted. The advice from Chevron is concerning in two areas:</p> <p>There is a conflict in what is provided in the Chevron submission in relation to the residential accommodation of Wheatstone operational staff in Onslow and what has been provided in the Wheatstone Draft Environmental Impact Statement (EIS)/Environmental Review and Management Programme (ERMP) submitted by Chevron to the EPA and currently open for community comment.</p> <p>The EIS/ERMP clearly states that all (400) operational staff will be located in the proposed transient workforce accommodation camp within the Ashburton North Strategic Industrial Area. Based in Chevron's own EIS/ERMP, no operational staff is proposed to be located in Onslow. It is important noted that the EIS/ERMP states that the predicted lifespan of the Wheatstone Project is between 30-50 years.</p> <p>The advice provided by Chevron in its submission that at least some operational staff are now to be located in Onslow is an improvement on the position published in the EIS/ERMP. No formal alteration to the EIS/ERMP to reflect the submission has been provided by Chevron.</p> <p>Chevron has been constantly reminded by the Shire that if Chevron is permitted to have operational staff within the Ashburton North area, then all operators would have the same expectation. Council may recall that the BHPB Macedon approvals required the relocation of all operational staff from the Ashburton North site.</p> <p>On this basis of what Chevron is seeking, a fully developed Ashburton North could potentially have a larger population than Onslow and significantly better facilities.</p> <p>Accordingly. the Shire's stated position (to Chevron) has consistently been that no operational staff should be housed within the Ashburton North as it will have the affect of developing 'two towns' - an Onslow with very limited community infrastructure and a well provisioned camp based town for the next 30-50 years.</p>
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			<p>It is likely that Chevron may seek to formally request Council to allow combination of 75% fly-in fly-out at Ashburton North and 25% residential for permanent operations staff for Onslow as part of its proposed Scheme Amendment.</p> <p>A clear Council policy position on transient workforce accommodation will assist the Shire and provide direction to Chevron on this matter.</p>
3.	<p>Mr. Jack Sato Managing Director Rio Tinto Iron Ore, 152 -158 St Georges Terrace Perth 6000 Western Australia</p>	<p>I refer to a letter address to Mr. Sam Walsh, CEO Rio Tinto Iron Ore on March 15<sup>th</sup> 2010 requesting information from RTIO on the operations within the Shire of Ashburton.</p> <p>I am pleased to provide the attached submission on RTIO's involvement in the Shire, specifically outlining our current workforce and accommodation levels and projected workforce and accommodation at 2015.</p> <p>In addition to this submission, RTIO would welcome the opportunity to engage further with the Shire, through workshops or meetings, to discuss strategic and workforce planning that impacts on the towns within the Shire as well as integration of FIFO accommodation within existing towns.</p> <p>A summary of current and estimated workforce numbers and accommodation units is presented in the table below. Summary of current and indicative workforce plans</p> <p>Note: RTIO provided a submission that included an extensive assessment of the issue by URS consultants. The URS assessment is provided in its entirety in <b>ATTACHMENT &lt;&gt;</b>.</p>	<p>Noted and agreed in part. The 'decision making table' as suggested in the URS assessment (page 21) is a useful tool and could be incorporated (in part) into a policy of the Shire. However, the recommended distance of only 20 km from a town is considered to be inappropriate, given that when converted to time, 20km away could be less than 15 minute drive. This is considered to be relatively close to a town and distance of 50km (30 min) is recommended by the Shire.</p>
4	<p>Diana Russell Coote Regional External Affairs Manager, BHP Billiton Petroleum Pty Ltd Level 42, Central Park 152 - 158 Georges Terrace, Perth WA 6000 Australia</p>	<p>Thank you for your letter of 15 March 2010 requesting a submission from BHP Billiton Petroleum that sets out the Company's plans for accommodating its planned workforce in the Shire.</p> <p>It is our understanding that the Shire is preparing a Position Paper on the issue of Fly-In Fly-Out (FIFO) workforces in the Shire and the impact on the Tom Price and Onslow communities.</p>	<p>Noted and agreed. The submission reflects advice provided to Council in the planning applications for the Macedon development.</p>

		<p>BHP Billiton Petroleum is pleased to provide the attached submission, which addresses the topics referred to in your letter.</p> <p>The development of the Position Paper coincides with our planning for the Macedon Gas Project near Onslow which will be the only activity to be operated by BHP Billiton Petroleum in the Shire in the foreseeable future. Hence the submission focuses on workforce planning and management for this Project.</p> <p>Note: BHPB provided a submission that included an extensive assessment of the issue. The assessment is provided in its entirety in <b>ATTACHMENT &lt;&gt;</b>.</p>	
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# Planning for resources growth in the Pilbara: revised employment & population projections to 2020

Report prepared for Pilbara Industry's Community Council  
by Mike Waller, Director, Heuris Partners Ltd



North West Shelf Venture



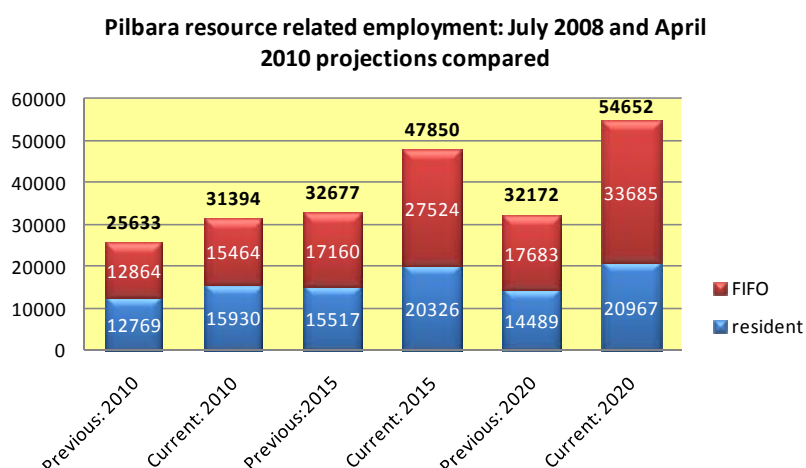
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## Summary of findings

This report updates resource related employment and population projections completed in July 2008, coinciding with the onset of the global financial crisis. The projections are generated from what is now a broader range of company inputs on expansion plans, again supplemented by public data sources for non-PICC member projects. The results from the current analysis suggest that companies operating in the Pilbara are emerging from the impacts of the crisis with stronger investment and production intentions than underpinned the July 2008 projections (Figure ES1).

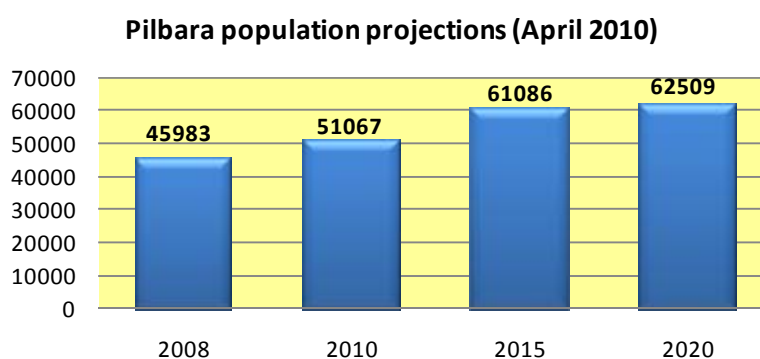
Figure ES1



The strongest projected employment growth is in FIFO: current projections in 2015 and 2020 are some 10,300 and 16,000 higher than the July 2008 projections.

The projected changes in resident workforce produce Pilbara population projections that are also above those generated in July 2008 (ES2). The projections are meant as a proxy for the ABS Estimated Resident Population (ERP) count. They are some 5,400 and 10,600 respectively above the previous projections for 2010 and 2015.

Figure ES2



## The total population picture & implications for pressures on local services

ERP numbers do not provide the full story on the likely number of people working in the Pilbara who draw to some degree on local services of key population centres. These service demands are primarily a function of the peoples' geographical locations (described by the ABS as a "service

population”<sup>1</sup>), rather than workforce status. Hence some FIFO and construction workers may draw on township/shire services because they are located in or sufficiently close to population centres to access a range of services.

In this survey we have therefore sought to understand the likely location of FIFO and construction workforces, drawing on input from individual companies and from local government sources. Figure ES3 provides an overview by Local Government area of the combined totals of the projected ERP, FIFO and construction employment for the period 2010-2015. On the basis of current projected investments and activity, these show the total Pilbara population reaching 100,000+ by 2012 and remaining at or near that level through to 2015. This compares to the July 2008 estimated peak of some 75,000.

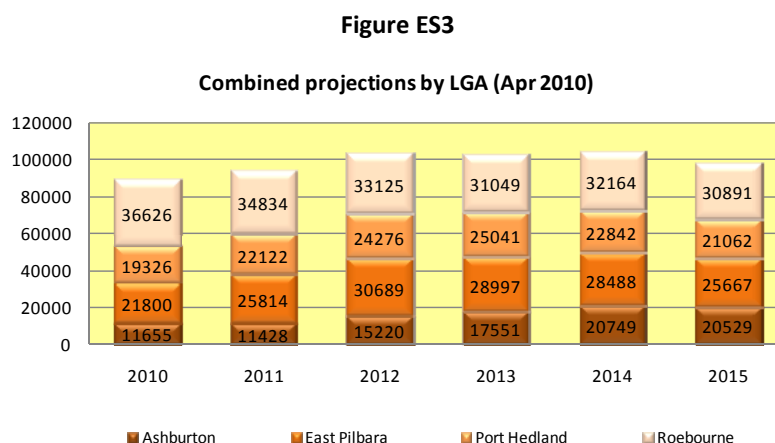


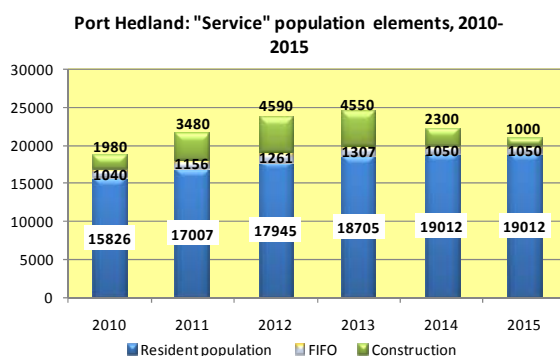
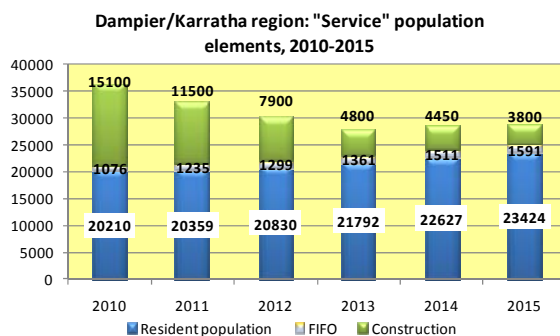
Figure ES4 provides a breakdown of the “service” population elements for the two largest population “nodes” in the Pilbara –Dampier/Karratha/Burrup/Roebourne and Port Hedland. These projections indicate FIFO/construction workers can inflate ERP numbers by 20-40% at peak activity periods, implying much greater pressures on critical service provision in the Pilbara than ERP numbers alone would suggest.

This points to the need for a more detailed examination of the implications for governments and companies of this very strong outlook for resource related activities covering all service population elements, for example by regular physical headcounts in key population nodes.

**Figure ES4: “Service” population estimates, Dampier/Karratha/Burrup & Port Hedland**

<sup>1</sup> The ABS define a 'Service population' to refer to all persons who access services and facilities generally provided by a locale (e.g. a Local Government Area), whether permanent or temporary residents of the area from which the service is sought. (see ABS Demography Working Paper 99/3: Service Population Pilot Study, October 1999)





## 1. Context & Purpose of this Report

As part of the Pilbara Industry's Community Council (PICC) joint planning for the growth in the output of the resources sector in the Pilbara over the period 2015-20, in 2008 PICC commissioned Heuris Partners to compile a bottom up picture of major planned and potential resource projects and model the resulting direct and multiplier impacts on Pilbara employment and population growth out to 2020. The results of this analysis were presented to PICC in a paper dated July 2008.<sup>2</sup> The paper reported the model results in aggregate and for sub-regions and townships in the Pilbara, using a range of employment measures to reflect the potential locus and timing of service demands out to 2015-2020. In addition, a number of measures were brought together at a regional and local government area level to provide a proximate indicator of possible pressures on service provision.

The resulting population projections were shared with the WA Government. In November 2008, the WA Planning Commission (WAPC) announced that the population and employment figures prepared by PICC would be used by the WAPC and others for forward planning in the region in recognition of the special circumstances in the Pilbara, with its large proportion of fly-in fly-out workers, and the need for large construction workforce for the region's major infrastructure projects.<sup>3</sup>

Completion of the PICC work coincided with the onset of the global financial crisis. World economic growth prospects were sharply recalibrated as a result of the crisis and uncertainties about the effectiveness of governmental responses to it. The initial reaction in the resources sector was the cancellation/delay of a number of planned investments, both in the Pilbara and globally. More recently, however, growing recognition of the buoyant economic growth in China has seen a return of strong interest in new or expanded energy and minerals projects in the Pilbara.

The purpose of this report is to review and update the July 2008 in the light of the current resource investment outlook in the Pilbara.

<sup>2</sup> "Planning for resources growth in the Pilbara: employment & population projections to 2020": Report prepared for Pilbara Industry's Community Council by Mike Waller, Director, Heuris Partners Ltd. (July 2008)

<sup>3</sup> <http://www.planning.wa.gov.au/WAPC+statements/1734.aspx>

## 2. Data sources and critical drivers and issues

The operating and construction employment outcomes summarised here reflect the project roll out and production/workforce assumptions for the Pilbara resource projects. These assumptions are based on individual company data from PICC corporate members and a range of other companies, as well as publicly available information on other companies' investment plans (particularly the register of minerals and energy projects published by the Western Australian Departments of Mines and Petroleum and State Development which maintains a database of committed and prospective projects).<sup>4</sup>

The current analysis reflects input from ten companies, a substantial broadening of the individual company data on employment plans compared with the July 2008 report. Annex 1 lists the projects that have been included from essentially public sources, to complement commercially confidential information provided by individual companies, to compile operating and construction workforce numbers. The annex also shows the family formation and employment multipliers used in the current projections.<sup>5</sup>

The latest projections have also benefited from input from local government surveys of short stay accommodation used by resource companies, contractors etc to house operational and construction workers. Translating these accommodation numbers into workforce estimates has proved problematic in some cases because of the varying work practices across companies that generate significant differences in capacity utilisation of short stay accommodation.

As with the July 2008 report, iron ore projects remain the dominant driver of operating employment in the Pilbara. By contrast, oil and gas projects tend to be very capital intensive, employing relatively fewer operating staff but generating very high demands for construction workers.

### *Changed population/employment base for projections*

The July 2008 projections used the ABS 2006 Census data for the Pilbara as a base to which were applied the incremental workforce changes uplifted by employment and family multipliers to derive population changes.

The projections in this paper have been shifted to a 2008 base year to reflect ABS updates of the Pilbara estimated resident population (ERP) and to accommodate the data input from PICC members. This generally only starts with 2008 employment data or later. The 2008 ABS ERP for the Pilbara is just under 46,000, an increase of 5,000 over the 2006 Census ERP of 41,000 and broadly equivalent to the Heuris July 2008 resident population projection for 2010.

This increase in the ABS ERP provides some confidence that the ABS intra-censal adjustment method (which predominantly relies on notified address changes via Medicare) is reflecting at least some of the impact of inward migration associated with resource investments in the Pilbara. It does, however, present a difficulty for updating projections for individual townships because the updates are only applied at a local government area level (Figure 1). As a result, the township breakdown presented in this report (Section 6) should be treated with some caution.

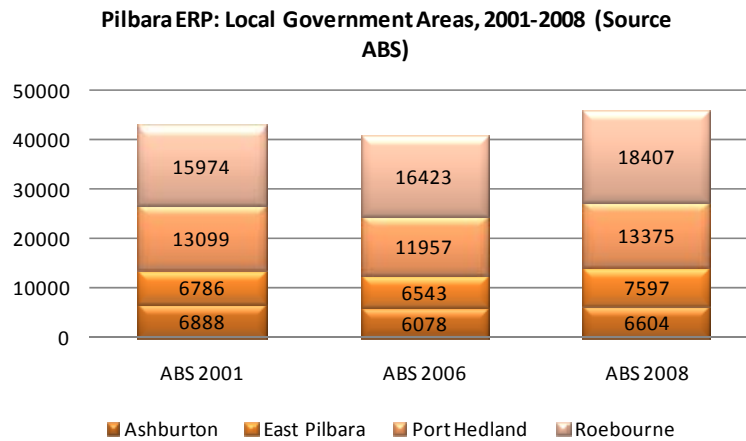
**Figure 1**

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<sup>4</sup> Data in this report is based on Pilbara projects listed in the May 2010 edition of "Prospect" (see <http://www.dmp.wa.gov.au/>)

<sup>5</sup> Employment multipliers for mining projects without contractor estimates have been increased in line with recent work carried out for the Minerals Council of Australia (see "The Employment Effects In The Australian Minerals Industry from the Proposed Carbon Pollution Reduction Scheme In Australia", page 24: Concept Economics)





### *Continuing challenge of possible under counting for service provision in the Pilbara*

As noted in the July 2008 report, ERP data need to be supplemented with other information that better reflects the likely level of demand for goods and services across the Pilbara with rapidly growing numbers of transient workers on different employment conditions, such as fly in-fly out (FIFO). Evidence from the Pilbara, for example, points to the large difference between ERP and the actual numbers of people using services (e.g. water, waste treatment, transport). This is a matter of major concern to those planning for service provision in key Pilbara population centres.<sup>6</sup>

Given the substantially higher employment and population numbers generated from the current survey, these challenges and concerns are likely to be exacerbated, arising from both:

- the projected increases in resident employees and their families; and
- the much higher FIFO numbers (for both construction and operational staff) at least some of which may draw on local services by virtue of their proximity to townships.

To provide some sense of the overall possible service pressures on key townships, we have sought to identify the location of FIFO and construction workforces, drawing on input from individual companies and from local government sources. This is presented in section 7 below. They serve to demonstrate significant additions to “resident” populations.

A granular understanding of these implications is beyond the scope of this work. But the updated employment and population projections presented in this paper would appear to warrant urgent separate analysis and joint work between companies and government service planners and providers.

Finally, it should be stressed that the further out the projections go the more uncertain is the evolution of projects and hence the potential employment impacts. The employment projections beyond 2015 should be treated as illustrative, with a greater degree of uncertainty around the likely outcomes as individual companies take differing approaches to the statistical treatment of expansion projects in the early phases of development. Accordingly, the population projection numbers based on these employment numbers should be treated as broad indications of trends, rather than accurate point forecasts.

### **3. Employment projections – operations**

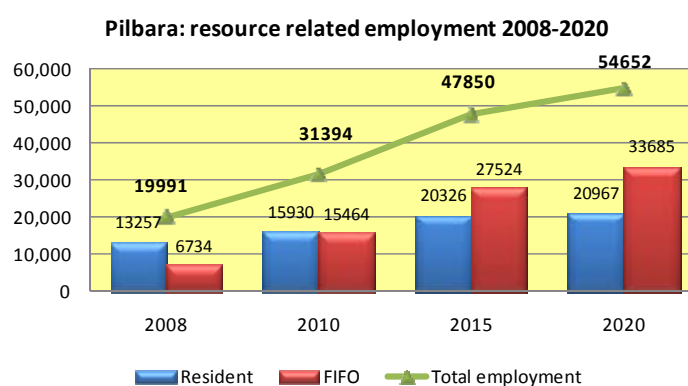
Based on information available as at March 2010, total resource related employment in the Pilbara is projected to grow from some 19,000 in 2008 to some 47,000 in 2015, reaching 53,000+ by 2020

<sup>6</sup> In presenting the high level results of the July 2008 to a number of stakeholders in Karratha, the author and the CMEWA representative were confronted with very strong claims that the Heuris population estimates were already well below actual numbers in the Karratha district, partly reflecting a focus on the ERP projections and the difficulties of attributing FIFO/construction numbers by location.

(Figure 2). These totals include local jobs required to support direct employment in the Pilbara and FIFO positions but exclude construction workforce numbers which are shown separately. Residential employment increases by 28% between 2010 and 2015, from 15,900 to some 20,300, with growth moderating thereafter<sup>7</sup>.

FIFO projections grow at a faster rate, increasing by 83% between 2010 and 2015 and by a further 23% to 2020.

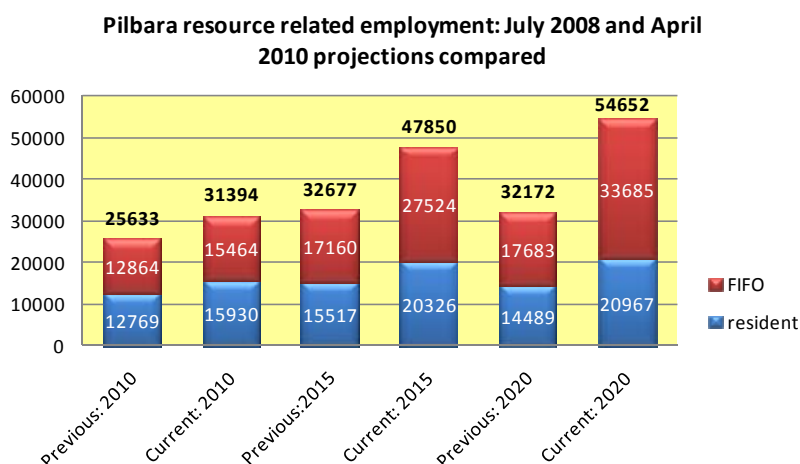
**Figure 2**



#### *Change since July 2008 projections*

The numbers emerging from the current inputs involve substantial increases over the July 2008 projections for 2015 and 2020, particularly for FIFO employment (Figures 3 and 4). This appears to reflect both new projects and re-evaluation of numbers required to deliver pre-existing expansion plans.

**Figure 3**



<sup>7</sup> This moderation may be partly explained by company estimates not including expansion plans for later in the projection period.

Figure 4

Changes between July 2008 and current projections (%)

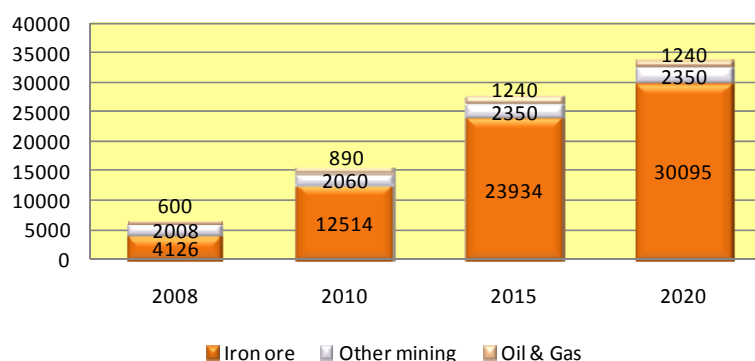
	2010	2015	2020
<b>Resident</b>	25%	31%	45%
<b>FIFO</b>	20%	60%	90%
<b>Total employment</b>	22%	46%	70%

*FIFO – sectoral make up of operating workforce*

As noted in Section 2, iron ore projects generate the largest requirement for operational staff. This is reflected in the FIFO numbers: by 2015 iron ore comprises some 90% of the FIFO positions in the Pilbara (Figure 5).

Figure 5

Pilbara FIFO employment projections (land based only)



#### 4. Construction cycles – employment impacts

Projected construction activity generates construction employment reaching over 22,000 in 2010, peaking at some 28,000 in 2012 and dropping sharply away from 2015 onwards (Figure 6). This represents a more concentrated and intense pattern of employment than suggested by the July 2008 estimates (Figure 7). As noted earlier, these numbers are likely to be conservative because a number of companies have only chosen to include expansion/new projects at an advanced planning or approvals stage. Nearly all of these workers can be expected to be FIFO but, depending on their location, they may also create a range of pressures on infrastructure and services (see section 7).

Figure 6

Pilbara: April 2010 construction employment projections, 2008-2020

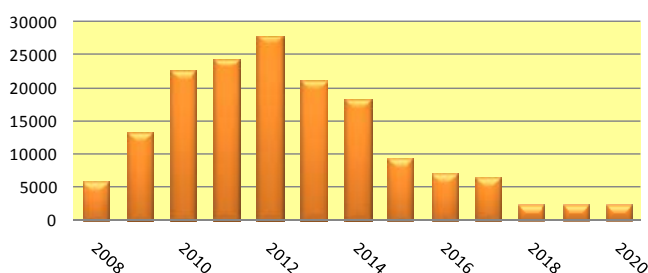
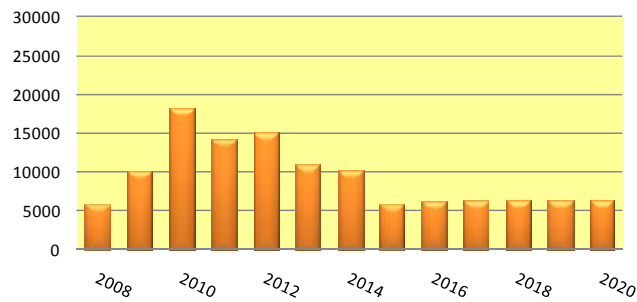


Figure 7

**Pilbara: July 08 projections of construction employment, 2008 - 2020**

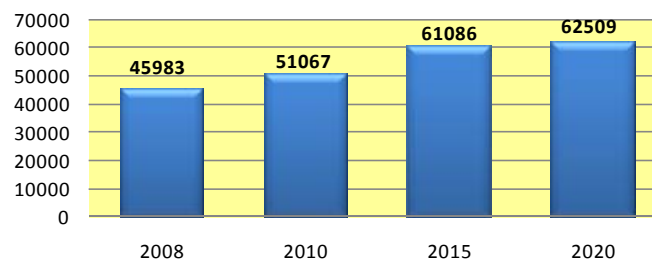


## 5. Population projections - the Pilbara as a whole

Applying the indirect employment and family multiplier assumptions to the projected resident employment numbers suggests the Pilbara's "resident" population could reach some 51,000 in 2010, and exceed 61,000 by 2015, rising to 62,500 by 2020 (Figure 8). This compares with the ABS ERP estimate for 2008 of some 46,000. This is an increase of 21% and 23% over the July 2008 population estimates for 2015 and 2020 respectively (Figure 9).

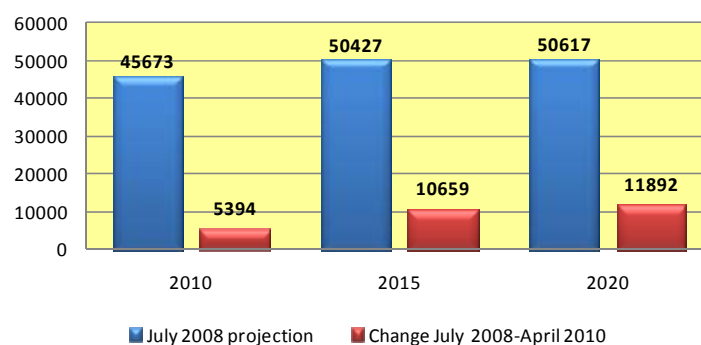
**Figure 8**

**Pilbara population projections (April 2010)**



**Figure 9**

**Pilbara population projections: July 2008 and April 2010 projections compared**



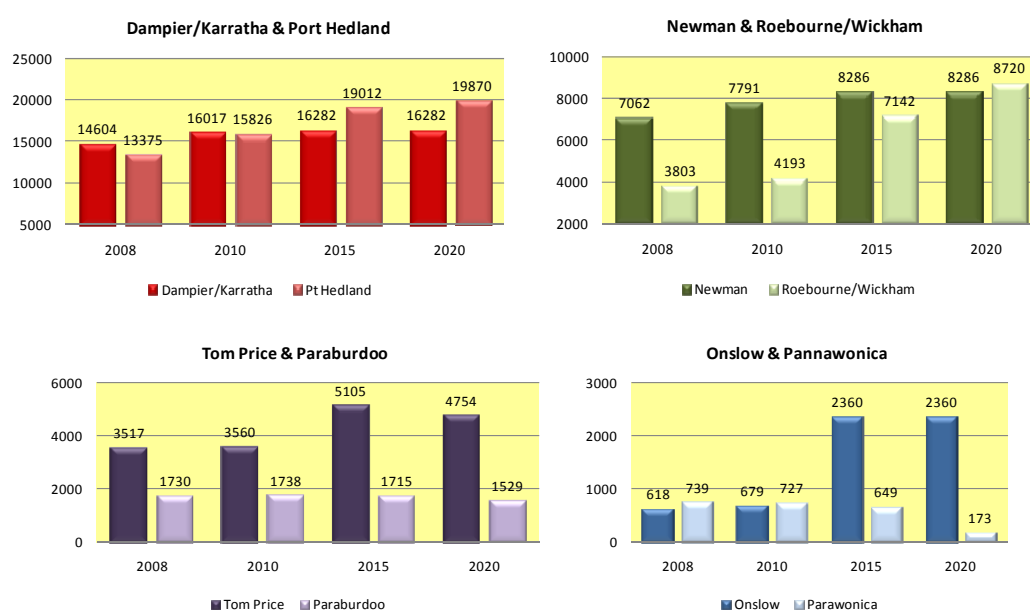
## 6. Population projections – how township numbers might change

Figure 10 shows projections of residential population changes for townships/areas where resource related developments are expected to have an impact. They reflect potential changes in permanent full time workforce numbers within a geographical location but employment data by township is not shown for confidentiality reasons. Areas have been aggregated where the location of employment is unclear.

The numbers should be regarded as illustrative and provisional estimates of possible changes in the ERP for the towns shown:

- The base 2008 ERP numbers for the towns have been estimated from the 2008 intra-censal update by pro-rating the 2006-2008 total ERP increase across the towns on the basis of their share of the total Pilbara count in 2006 (as noted above, the 2008 update has only been reported down to Local Government Areas).
- For smaller townships the numbers are particularly sensitive to assumptions about the timing and location of workforce changes and the balance of FIFO/residential employment.
- These numbers also do not reflect the possible total number of people drawing on town services driven, for example, by FIFO/construction employment located within township “catchment” areas (see section 7 below).

**Figure 10: township population projections**



## 7. The combined picture – regional perspectives on service pressures

As noted in Section 1, the different types of employment and resident patterns associated with transient and fast growing populations generate varied pressures on regional services and infrastructure which provide particular challenges for planners and service deliverers.

In order to assist in these tasks, this section draws together and presents the projections for the various categories of workforce and populations by key geographical subregions and local government area (LGA). Again, the purpose is to convey potential trends in the make-up of populations - the numbers should be treated with some caution since attribution across sub-regions etc involves a large element of judgment.

Set out below is a high level picture of the results. A more detailed breakdown is at Annex 2.

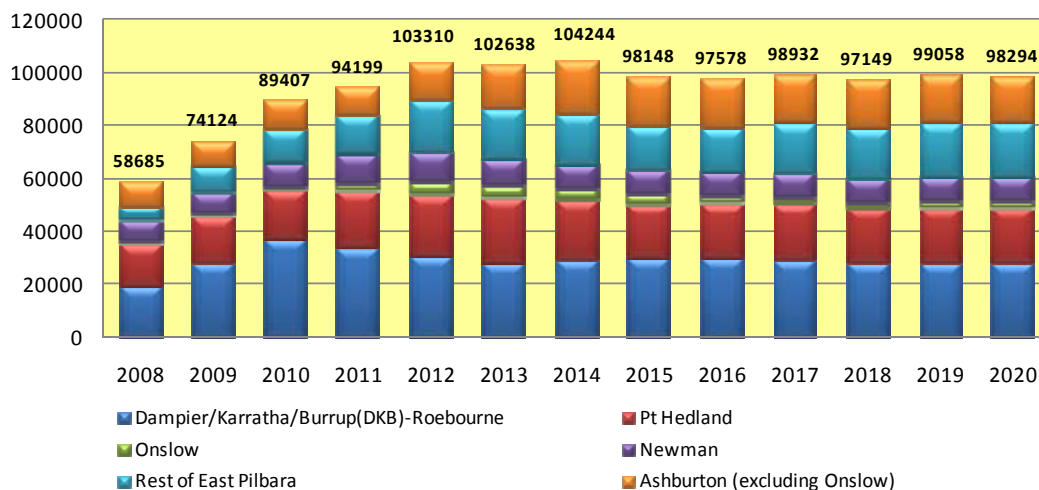
### *Total population elements by geography/administrative unit*

Figure 11 shows combined estimates of the resident population, FIFO operating employment and construction staff for the Pilbara for six sub-regions: Dampier/Karratha/Burrup and other locations in Roebourne; Onslow; East Pilbara (excluding Newman); Pt Hedland and surrounds; Newman; and Ashburton, excluding Onslow (data underlying the graph for the years 2010-2020 are shown in Annex 2). Figure 12 presents the same data aggregated to Local Government Areas.

The latest projections suggest that the total population drawing on different levels and types of services across the region could rise to some 103,000 in 2012-2014, compared to the July 2008 estimated peak of some 75,000.

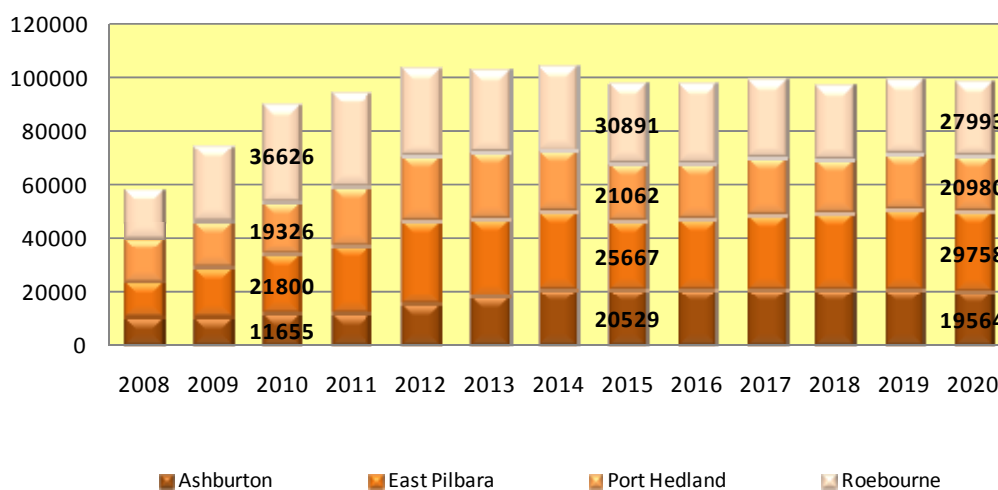
**Figure 11**

**Combined resident, FIFO & construction projections by region: (April 2010)**



**Figure 12**

**Combined projections by LGA (@ April 2010)**



To illustrate the potential scale of the load on local services, Figures 13 and 14 provide a more detailed breakdown of the possible “service” population trends for the two largest population nodes in the Pilbara (Dampier/Karratha/Burrup/Roebourne and Port Hedland), focusing on the period 2010-2015<sup>8</sup>. Figure 13 shows the constituent elements of the service populations; Figure 14

<sup>8</sup> As noted earlier in the paper, the varying approaches to longer term workforce forecasting, and greater uncertainty about investment intentions, tends to impart a degree of conservative bias in the overall projections beyond 2015 (particularly in relation to construction numbers).

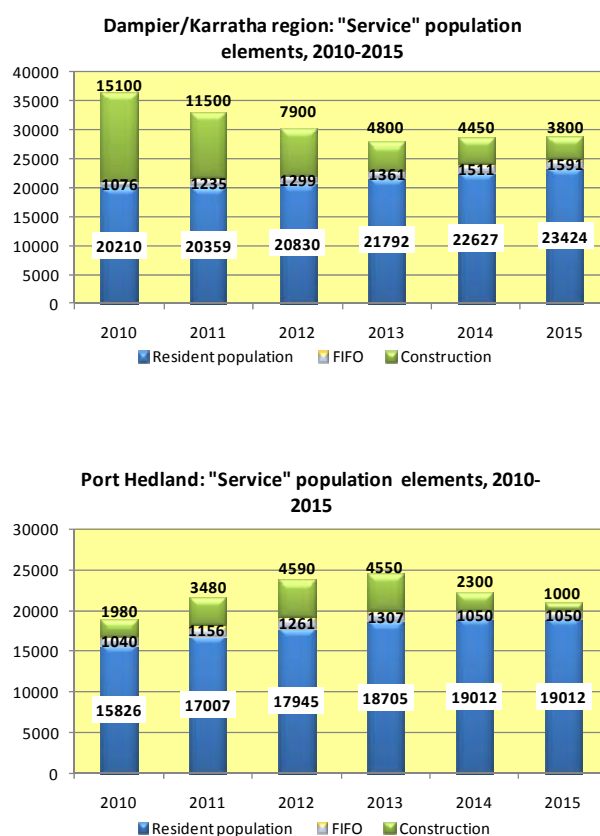
indicates the proportion of the total population accounted for by FIFO and construction workers (which would not normally be reflected in ABS ERP counts for these two population nodes) and for the Pilbara as a whole.

In summary:

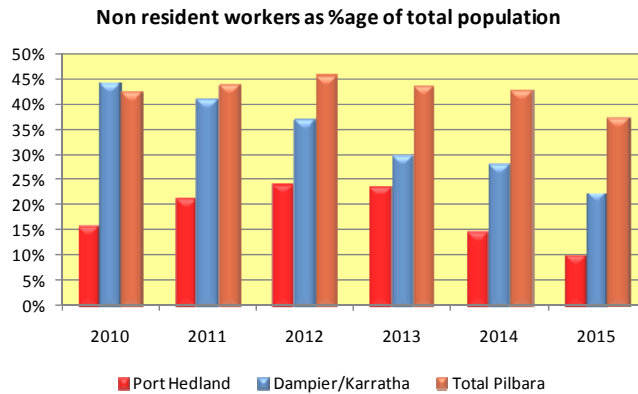
- For Dampier/Karratha/Burrup, the total “service” population could be in excess of 36,000 in 2010, remaining at or above 30,000 through to 2015. The non-resident element of the population accounts for 44% of the total population in 2010, falling to 22% by 2015 as construction activity included in the projections falls away:
  - The projected fall off in construction employment is partially offset by higher levels of FIFO employment and residential population: the former increases by ~50% over the period and the latter by some 16%.
  - It is not clear from currently available information what proportion of the construction workforce will fly direct into construction sites and therefore have no/minimal impact on demand for local services.
- At Port Hedland, the total “service” population increases from ~19,000 in 2010 to some 25,000 in 2012/13, falling back to ~21,000 by the end of the period as currently projected construction employment drops from a peak of ~4,600 to 1,000 in 2015. Over the same period, however, the ERP increases from 15,800 to 19,000, an increase of 20%:
  - As with Dampier/Karratha, it is difficult to estimate what demands the non-resident population elements will place on local services. This will be determined by the geographical location of the accommodation. But a recent survey carried out by Port Hedland Council, suggests a significant proportion of the “non-resident” workforce will be accommodated within travelling distance of Port Hedland.

**Figure 13**

**“Service” population estimates, Dampier/Karratha/Burrup & Port Hedland**



**Figure 14**

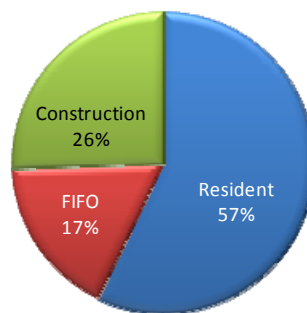


*Changes in population elements over the projection period*

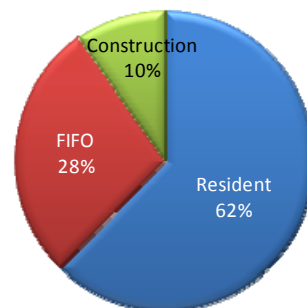
Figure 15 presents changes in the main constituent elements of the projections between 2010 and 2015/2020. The major reduction in construction numbers by 2015 primarily reflects the run down in committed/immediately prospective projects. A geographical breakdown of these elements is at Annex 2.

**Figure 15**

**Pilbara "Population" Elements: 2010**

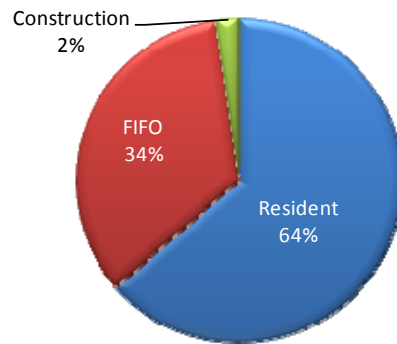


**Pilbara "Population" Elements: 2015**





### Pilbara "Population" Elements: 2020



### 8. Implications of resident population projections for Pilbara selected service provision

Sustaining the projected workforce and population scenarios would potentially require significant expansions in public services and associated infrastructure in the Pilbara.

As part of the July 2008 work, Heuris provided broad brush estimates of the potential staffing implications in the areas of education, health and policing of the resident population projections.<sup>9</sup> The estimates were based on publicly available data on 2005 "client" numbers (e.g. school students, resident population) that were then used to derive raw staffing ratios as a basis for calculating additional staffing demands in the Pilbara created by the projected population growth. This section updates these estimates in the light of the updated resident population projections.

Drawing on more recent data sets for compulsory education in the Pilbara<sup>10</sup>, primary and secondary student and teacher numbers for the Pilbara in 2008 were as shown in Figure 16.

**Figure 16: 2008 Pilbara primary & secondary education statistics**

2008	Students	Teachers	Ratio
Ashburton	1099	108.1	10.2
E Pilbara	1205	100.6	12.0
Port Hedland	2050	162.1	12.6
Roebourne	2990	202.4	14.8
<b>Total</b>	<b>7344</b>	<b>573.2</b>	<b>12.8</b>
NB Excludes pre-school numbers			

On the assumption that the proportion of students generated by the projected population increases in this paper remains broadly the same (i.e. ~16% of the total Pilbara ERP for 2008), the projections imply a requirement for an additional 125 teaching staff in the Pilbara by 2015 over the 2008 reported numbers (Figure 17).

**Figure 17: Projection implications for teacher requirements**

<sup>9</sup> *Implications of population for Pilbara essential service provision Briefing note for PICC industry members* (Heuris Partners, August 2008)

<sup>10</sup> Education data for 2008 at <http://www.regionalspotlights.com.au/Default.aspx?tabid=242>

<b>Changes from 2008 levels:</b>	<b>Population</b>	<b>Student numbers</b>	<b>Teacher requirement</b>
at 2010	5084	812	63
at 2015	10019	1600	125
at 2020	1423	227	18
<b>Total</b>	<b>16526</b>	<b>2639</b>	<b>206</b>

Applying WA and/or Pilbara population/provider ratios for nurses and police to the population increases associated with the Heuris projections generates what seem to be significant additional demands in the Pilbara (Figure 18).

**Figure 18: Projection implications for nursing and police levels<sup>11</sup>**

<b>Population ratio</b>	<b>Police: 1 to 396</b>	<b>Nurses: 1 to 93</b>
<b>Increased requirement to maintain current ratios:</b>		
at 2010	13	55
at 2015	25	108
at 2020	4	15
<b>Total by 2020</b>	<b>42</b>	<b>178</b>

These figures are based on changes in the Pilbara resident population only. As noted earlier, depending on their geographical location, the substantial numbers of fly in-fly out operational and construction workers have the potential to place added pressure on health, policing and other community services. As a result, the numbers indicated here may understate the potential requirement for enhanced public services across the Pilbara.

---

<sup>11</sup> Police regional ratio sourced from WA Police Annual Report, 2008 (page 11); nursing ratio sourced from Australian Institute of Health & Welfare (nurse numbers in WA 2007/8) & ABS (WA population).

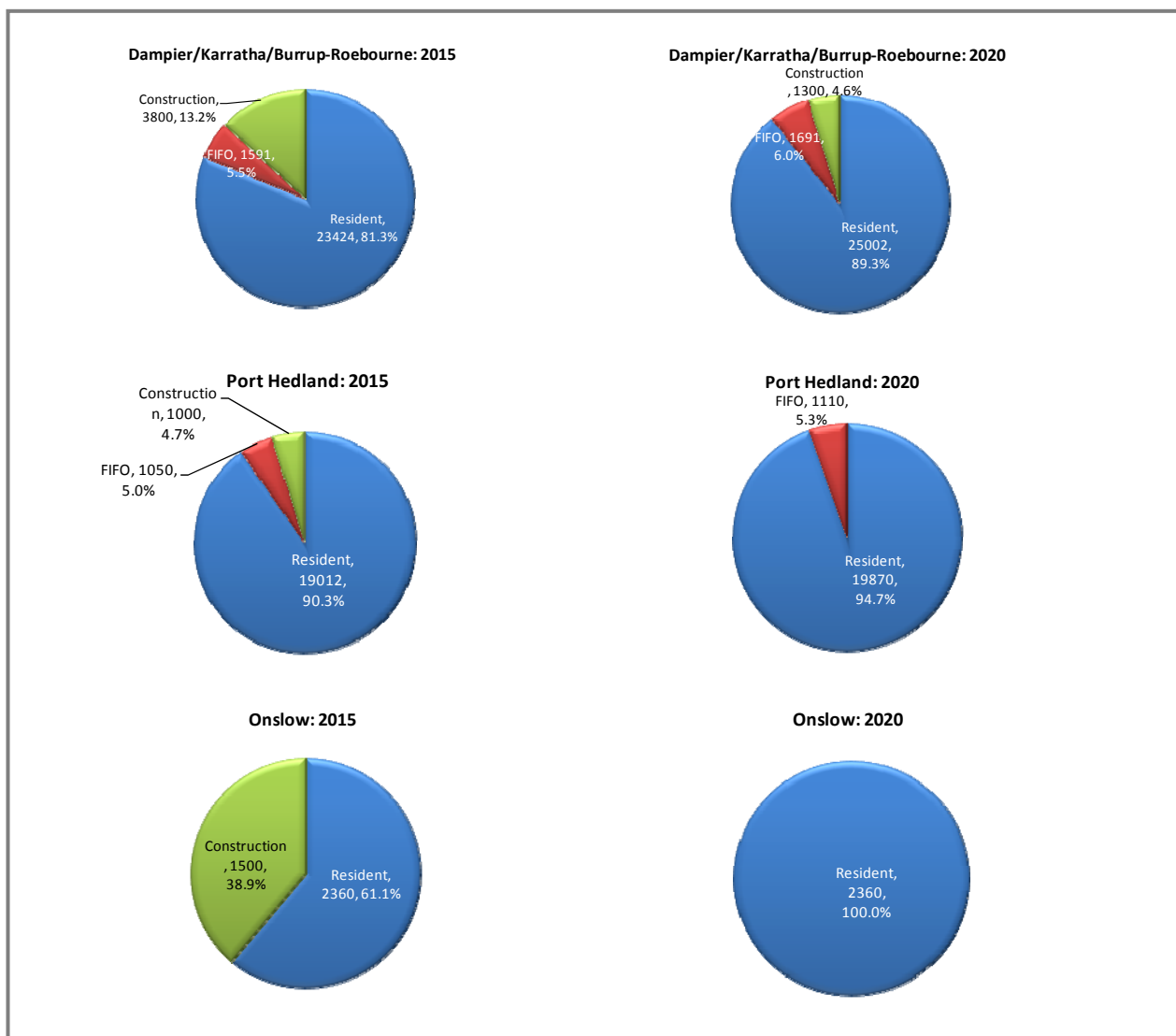
## Annex 1: Project data input/assumptions

Projects data from public sources	Construction period	Peak construction headcount	Start operations	Operating headcount
<b>Oil &amp; Gas</b>				
Burrup Fertilisers Ammonia Plant	2010-2012	600	2012	65
BHPB Onslow LNG onshore processing plant	2010-2012	300	2012	125
Devil Creek (Apache Energy)	2009-2011	200	2011	20
<b>Iron Ore</b>				
Hancock Roy Hill	2011-2013	3000	2013	1000
Australia Resources	2009-2011	2500	2011	800
MCC Mining	2011-2013	3000	2013	1000

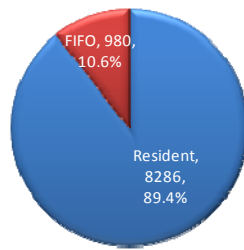
Multiplier assumptions	Value
<i>Family multipliers</i>	
Directly employed workforce	2.4
Contracted workforce	2
Resident construction workers	2
<i>Indirect employment multipliers</i>	
Mining companies who don't report contractor workers	1
Oil&gas companies who don't report contractor workers	0.75
Construction	0.2
Mining companies who report contractor workers	0.75

## Annex 2: Regional perspectives in more detail

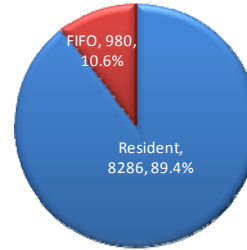
<b>Combined resident, FIFO &amp; construction projections by region</b>											
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Dampier/Karratha/Burrup(DKB)-Roebourne	36626	33334	30125	28049	29164	29391	29977	29132	27986	27989	27993
Pt Hedland	19326	22122	24276	25041	22842	21062	21062	21521	20521	20980	20980
Onslow	864	2479	4366	4190	4190	3860	2360	2360	2360	2360	2360
Newman	9104	11041	11378	9915	9266	9266	9266	9266	9266	9266	9266
Rest of East Pilbara	12696	14773	19311	19082	19222	16400	16691	18656	18656	20569	20491
Ashburton (excluding Onslow)	10791	10450	13853	16361	19559	18168	18222	17996	18359	17893	17204
<b>TOTAL "SERVICE POPULATION"</b>	<b>89407</b>	<b>94199</b>	<b>103310</b>	<b>102638</b>	<b>104244</b>	<b>98148</b>	<b>97578</b>	<b>98932</b>	<b>97149</b>	<b>99058</b>	<b>98294</b>



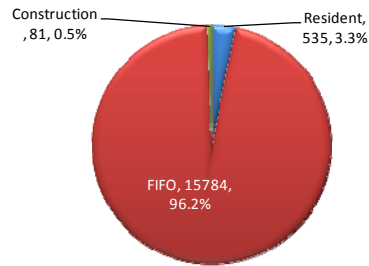
**Newman: 2015**



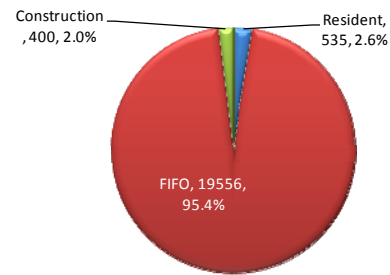
**Newman: 2020**



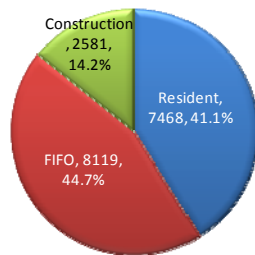
**Rest of East Pilbara: 2015**



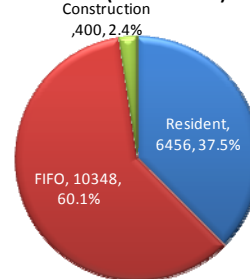
**Rest of East Pilbara: 2020**



**Ashburton (excl. Onslow): 2015**



**Ashburton (excl. Onslow): 2020**





Wheatstone Project

**Chevron Australia Pty Ltd**  
ABN 29 086 197 757  
L24, QV1, 250 St Georges Tce  
Perth WA 6000, Australia  
GPO Box S1580, Perth WA 6845  
Tel 61 8 9216 4000  
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01 June 2010

Keith Pearson  
Chief Executive Officer  
Shire of Ashburton  
PO Box 567  
Tom Price WA 6751

Dear Keith

**PREPARATION OF A POSITION PAPER ON FLY-IN FLY-OUT WORKFORCE AND  
ACCOMMODATION WITHIN THE SHIRE OF ASHBURTON**

Thank you for your letter of 15 March and the follow up conversation at our meeting on 29 April. We appreciate the opportunity to provide information to assist the Shire in developing its position paper on fly-in fly-out workforce and accommodation within the Shire of Ashburton.

Wheatstone will deliver significant economic and employment benefits to the Federal Government, State of Western Australia and the Shire of Ashburton. We estimate the Project will generate over \$15 billion in spending on Australian goods and services and \$20 billion in various Government revenue streams over the life of the Project. In addition, we estimate the Project will generate over 6500 direct and indirect jobs during construction.

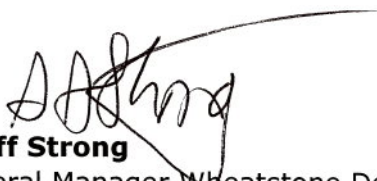
Realizing these significant benefits for all parties will require developing an economic project with competitive construction and operating costs. For Wheatstone, a key component of our execution plan requires a fly-in fly-out accommodation camp located outside Onslow in the Special Use zone. It is proposed the land be rezoned (refer attached map) to accommodate 3000-5000 construction workers, plus about 300 permanent operations staff. In addition, we propose to house approximately 100 permanent operations staff in Onslow on residential family status. As we have discussed, we propose to work jointly with Government in providing the social infrastructure required to support this increase in residential staff in Onslow.

We believe this combination of 75% fly-in fly-out and 25% residential for our permanent operations staff will provide vibrancy and sustainability to the town, while keeping project costs manageable. Relocating our permanent operations fly-in fly-out camp within the Onslow town boundaries would significantly increase costs.

Therefore, we ask that your position paper and ultimately the Town Planning Scheme supports a Wheatstone fly-in fly-out camp located outside Onslow for both construction and approximately 75% of our permanent operations staff.

Please let us know if we can provide any additional information to help develop a practical planning scheme that will support the successful implementation of the Wheatstone Project and a practical planning scheme.

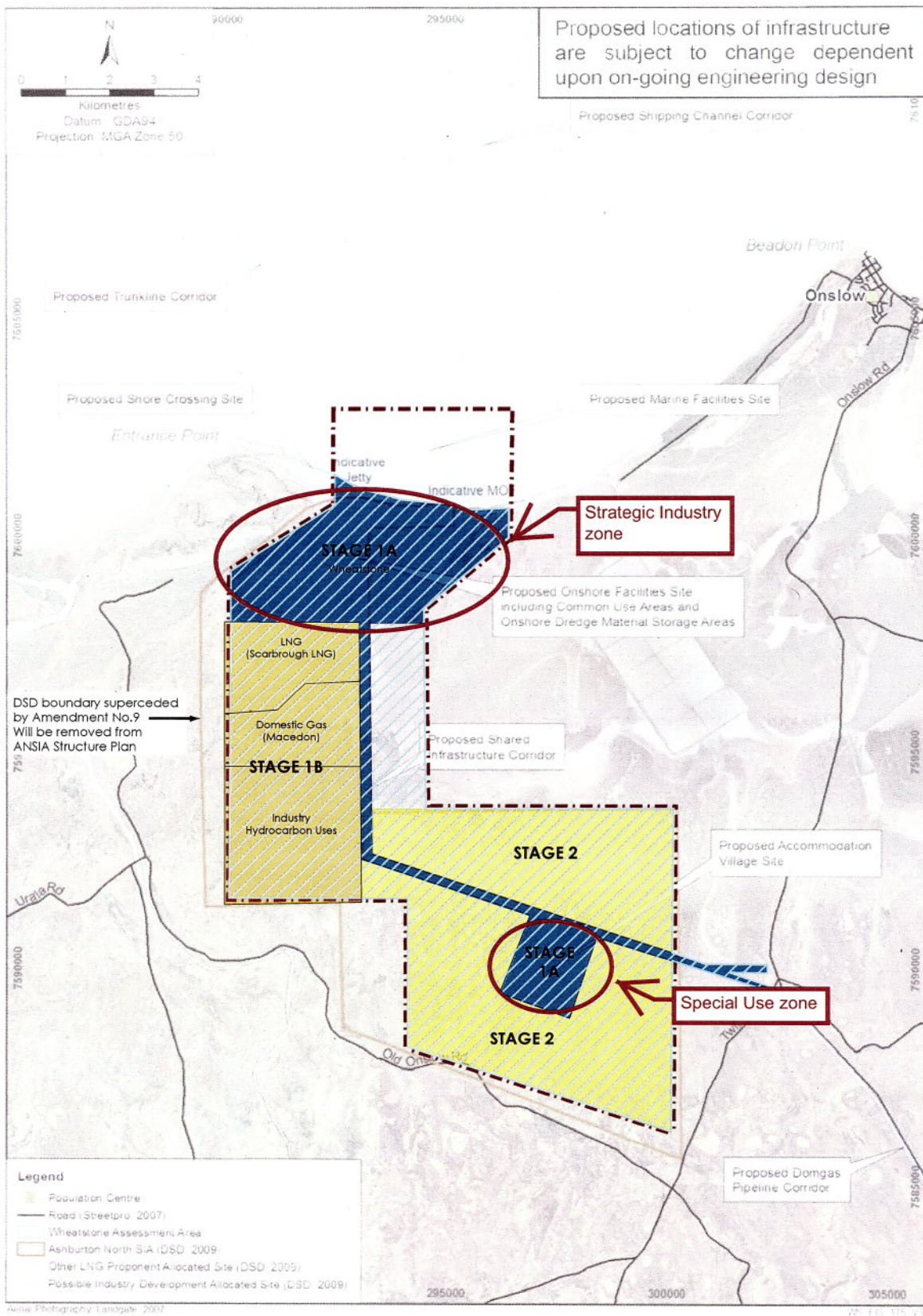
Yours sincerely

A handwritten signature in black ink, appearing to read 'Geoff Strong', with a long horizontal line extending from the end of the signature.

**Geoff Strong**  
General Manager Wheatstone Development

Att.





- Ashburton North Strategic Industrial Area - Special Control Area (Indicative Only)
- Stage 1A - to be rezoned 'Strategic Industry' zone and Development Plan to be prepared by Chevron / Taylor Burrell Barnett

- Stage 1B
- Stage 2 - Follow Ashburton North Strategic Industrial Area - Special Control Area
- Ashburton North Strategic Industrial Area Structure Plan prepared by Chevron / Taylor Burrell Barnett (Stage 1 & 2) - subject to discussion

**DRAFT WORKING PLAN  
FOR DISCUSSION PURPOSES**

## PLANNING OF ASHBURTON NORTH STRATEGIC INDUSTRIAL AREA

Ashburton North, Onslow  
A Chevron Project

s: NTS  
d: 26 May 2010  
p: 09/051/G001C



Taylor Burrell Barnett Town Planning and Design  
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**Jack Sato**  
Managing director  
- Pilbara Infrastructure  
- Robe River Mining

Mr Keith Pearson  
CEO  
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PO Box 567  
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**By Email: [keith.pearson@ashburton.wa.gov.au](mailto:keith.pearson@ashburton.wa.gov.au)**

9th June 2010

<b>SHIRE OF</b>		Fec No. <b>107524</b>
<b>ASHBURTON</b>		File: <b>TR. AT.</b>
		Officer: <b>CEO. PTP.</b>
Council:	<b>15 JUN 2010</b>	Action Date
Y/N		
Council Date: _____		
Action: _____		

Dear Keith

**Preparation of a Position Paper on Fly in –Fly-out workforce and accommodation within the Shire of Ashburton**

I refer to a letter address to Mr Sam Walsh, CEO Rio Tinto Iron Ore on March 15<sup>th</sup> 2010 requesting information from RTIO on the operations within the Shire of Ashburton.

I am pleased to provide the attached submission on RTIO's involvement in the Shire, specifically outlining our current workforce and accommodation levels and projected workforce and accommodation at 2015.

In addition to this submission, RTIO would welcome the opportunity to engage further with the Shire, through workshops or meetings, to discuss strategic and workforce planning that impacts on the towns within the Shire as well as integration of FIFO accommodation within existing towns.

Please do not hesitate to contact Mr Mike Loly, General Manager Housing & Towns Development in relation to this submission.

Yours sincerely

  
Jack Sato  
Managing Director - Pilbara Infrastructure & Robe River mining

## Fly In-Fly Out Workforce and Accommodation in the Shire of Ashburton

8 June 2010

### Summary

This Position Statement on Fly-In, Fly-Out (FIFO) workforce and accommodation has been prepared by URS Australia Pty Ltd on behalf of Rio Tinto Iron Ore in response to a request from the Shire of Ashburton (SOA) (March 2010).

### RTIO's workforce numbers to 2015

A summary of current and estimated workforce numbers and accommodation units is presented in the table below.

#### Summary of current and indicative workforce plans

Criterion	Location			
	Tom Price	Paraburdoo	Pannawonica	Remote*
<b>Existing (December 2010)</b>				
<b>Employment</b>				
RTIO residential employees	790	580	264	nil
RTIO permanent FIFO employees	476	80	195	742
RTIO residential contractors	137	105	15	nil
RTIO FIFO contractors	213	185	110	126
Rio Tinto (corporate support) FIFO employees	12	3	2	1
Total residential	927	685	279	0
Total FIFO	701	268	307	869
<b>Grand Total</b>	<b>1,628</b>	<b>953</b>	<b>586</b>	<b>869</b>
<b>Accommodation</b>				
RTIO housing accommodation	948	582	269	nil
RTIO Short stay rooms (Lodges etc)	478	354	204	nil
RTIO FIFO Rooms – camp style	450	118	83	NA
<b>Forecast 2015 (+/- 30%)</b>				
<b>Employment</b>				

Criterion	Location			
	Tom Price	Paraburdoo	Pannawonica	Remote*
RTIO residential employees	790	573	243	nil
RTIO permanent FIFO employees	600	320	500**	1,397
RTIO residential contractors	137	105	15	nil
RTIO FIFO contractors	NA	NA	NA***	111
Total residential	927	678	258	0
Total FIFO (RTIO employees only)	600	320	500	1,397
<b>Grand Total</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>1,397</b>
<b>Accommodation</b>				
RTIO housing accommodation	948	582	248	nil
RTIO Short stay rooms - integrated	478	438	204	nil
RTIO FIFO Rooms – camp style	700	400	0	1,843

\* Marandoo, Greater Brockman and Nammuldi; \*\* split between Pannawonica and Mesa A

Current workforce numbers show that there are 1,891 employees working on RTIO operations resident in the three towns (this includes permanent employees and contractors filling residential roles). There is an additional 1,276 employees on FIFO arrangements, and housed in town-based facilities, including short stay accommodation (e.g. lodges, Rocklea Palms) and camp-style accommodation near the towns (e.g. Jundamunnah camp at Tom Price). A further 869 FIFO employees are working on the Greater Brockman operations and housed on site in camp-style accommodation.

It is difficult for RTIO to give accurate estimates of future workforce trends. The numbers in the table above are based on current productivities, known information on the likely future production and satellite mine developments. The estimates (+/- 30%) for 2015, suggest that the residential workforce will be about the same as current numbers. The RTIO FIFO workforce resident in the towns is estimated at 1,420 (note the Pannawonica figure is inclusive of Mesa A camp). This is a gross figure which is assumed to be all employees, hence contractor FIFO estimates for residential operations have not been provided. The FIFO workforce at remote sites (e.g. Greater Brockman, Marandoo) will increase to 1,397 as these operations increase activity.

#### **RTIO's indicative activities in the Shire of Ashburton**

RTIO's iron ore mining activities which commenced with Mt Tom Price in 1966 now extends to several mines, located throughout the Shire. Looking forward over the next decade, it is anticipated that as the current operations which support the towns mature, future mining activity will be distributed across a larger number of mines, many of which are located too far from existing towns for them to be serviced directly from these towns. It is difficult to accurate forecast population projections on existing towns. However, the overall trend suggests that RTIO is not likely to significant increase its residential footprint in the inland mining towns within the Shire.

#### **RTIO's commitment to Tom Price**

RTIO is committed to Tom Price as its residential base for the mature Mt Tom Price Operations and the future permanent Western Turner Syncline (WTS) Operations, which subject to investment approval, is anticipated to commence after the completion of the



four year-term trucking WTS contract operation. It is the company's intention to retain the residential workforce at current numbers for the foreseeable future, subject to the WTS operation being approved. RTIO's accommodation portfolio will be run at a maximum manageable capacity to allow for staff turnover and property maintenance and refurbishment programs. As circumstances allow, and subject to funding approval, RTIO expects to progressively refurbish its current residential housing, to support the proposed permanent WTS operation.

In summary, it is RTIO's intention to use its workforce management over the next five years to sustain current residential numbers within Tom Price, and will supplement these residential roles with RTIO permanent FIFO roles. RTIO submits that well managed, flexible and innovative approaches to FIFO facilities in town can generate some benefits for Tom Price compared with camps that are mandated to be out of the town boundary. RTIO is also committed to working with the Shire on its Tom Price Revitalisation Plan so that there is a positive outcome for the town and its community.

#### **A mix of residential and FIFO**

RTIO's operates a mixed residential/ FIFO workforce across its town-based operations and will continue to do so over the period 2010 – 2015.

RTIO recognises that new residential accommodation for expanding mining operations near towns is preferred by the Shire of Ashburton rather than FIFO. However RTIO must consider the costs of large scale house construction and associated infrastructure in remote towns. Furthermore RTIO wants to provide employee flexibility by offering a choice between residential and FIFO arrangements. Notwithstanding the above, it is RTIO's intention to maintain occupancy of its current housing as a first preference, where it remains economically viable for RTIO, and attractive for RTIO employees to live in the towns.

Longer-term, it is not realistic to expect mines remote from the towns to be serviced fully by either drive in-drive out workforces from the towns, or FIFO workforces accommodated in the towns and bussed to the mines daily. RTIO's experience at Marandoo suggests that the daily bus commute from the Marandoo accommodation camp in Tom Price to the mine site is a disincentive for employees because of additional travel time.

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# FIFO Position Statement – 2010

This Position Statement on Fly-In, Fly-Out (FIFO) workforce and accommodation has been prepared by **URS Australia Pty Ltd** on behalf of **Rio Tinto Iron Ore** at the request of the **Shire of Ashburton (SOA)**.

## 1. Introduction

This Position Statement on Fly-In, Fly-Out (FIFO) workforce and accommodation has been prepared by URS Australia Pty Ltd on behalf of Rio Tinto Iron Ore at the request of the Shire of Ashburton (SOA).

### 1.1 Purpose

It is RTIO's understanding that this Position Statement will contribute to an overall Position Paper on the Fly-In, Fly-Out (FIFO) workforce and accommodation situation being prepared by the Shire of Ashburton. The Shire intends to use the information presented by companies to consider the impacts (beneficial or otherwise) on the towns of Tom Price and Onslow. The Council requires 'a balanced assessment on the needs of the companies .... *to determine how to best achieve the objective of vibrant and sustainable communities within the Shire*' (letter from Keith Pearson to Sam Walsh 15 March 2010).

Rio Tinto Iron Ore welcomes the opportunity to make a contribution to this process through this submission and also welcomes the opportunity to discuss strategic planning for the towns with the Shire and the State Government at an appropriate time.

### 1.2 Background

#### 1.2.1 RTIO's history and presence in the Shire

Rio Tinto Iron Ore (including Hamersley Iron Pty Ltd, and Robe River Iron Associates) have been exploring, mining and transporting iron ore in the (now) Shire of Ashburton since the early 1960s. Under the dictates of a number of State Agreement Acts (e.g. *Iron Ore (Hamersley Range) Agreement Act 1963*), Tom Price, Paraburdoo and Pannawonica were established through the 1960s and 1970s to accommodate and support mining activities. Initially, all three were 'closed towns' with all public and private infrastructure was provided by the Companies, including roads, health services, schools, sporting grounds, recreational facilities, shopping centres, housing and public utilities.

Normalisation in Tom Price and Paraburdoo commenced in the 1980s, with State and Local Governments gradually assuming a normal role in providing services and facilities. Pannawonica has been maintained as a 'closed town' under the jurisdiction of Robe River Iron Associates.

In recent years, the expansion of mining in the Shire of Ashburton has resulted in the construction by Rio Tinto Iron Ore of additional FIFO accommodation to service the Brockman and Marandoo Mines, and to meet RTIO and contractor employee demands for flexibility in employment through having access to FIFO workforce arrangements.

At the same time, the company has demonstrated commitment to a large residential workforce, with 50 new houses constructed at Tom Price in 2006, ongoing maintenance of existing residential accommodation in Tom Price and Paraburdoo, and commitment to a major upgrade of housing in Pannawonica to support the Mesa A operation.

### **1.2.2 Shire of Ashburton's Policies**

The Shire has two Local Planning Policies that are relevant to the purpose of this document.

#### **1.2.2.1 Local Planning Policy Transient Workforce Accommodation**

The Shire has stated in their Draft Local Planning Policy, Transient Workforce Accommodation that:

'The Council of the Shire of Ashburton does not support fly-in fly-out mining as Council considers that it leads to a loss of economic and social value to the Shire and the regional area as a whole'.

The Council recognises that certain circumstances such as remoteness and limited mine life may result in the need for a FIFO workforce; however it seeks to impose strict conditions around amenity and proximity to existing towns.

#### **1.2.2.2 Local Planning Policy Social Impact Assessment**

The Policy is designed to assist the Shire in making decisions under the Shire's Town Planning Scheme. The Shire requires a SIA to be completed as part of a Development Application (DA) that may result in a Scheme Amendment. The Shire of Ashburton contains the following definitions in its *Local Planning Policy Social Impact Assessment*.

The Social Impact Assessment (SIA) is the process of analysing, monitoring and managing the social consequences of development.

The Social Impact Statement (SIS) forms part of the SIA process and is a beneficial tool in discovering potential issues and informing the community in the decision-making process.

### **1.2.3 Predicted resource industry developments**

#### **1.2.3.1 More mines, more locations remote from existing towns**

Iron ore mining will remain the most important resource industry in the Shire of Ashburton for the foreseeable future. As the major resources located at current operations begin to decline in production, an increasing proportion of resource recovery will occur at mines located away from the existing towns.

It is unrealistic to house employees in established towns and then require daily travel of considerable distances that are on top of current 12 hour shift patterns at modern mining operations. Indeed it introduces risks associated with fatigue management, as well as longer traffic journeys. In RTIO's opinion, the distances from Tom Price to Marandoo and from Pannawonica to Mesa A are at the absolute upper limit for daily commuting to these mine sites. A proposed expansion at the Marandoo mine (Phase B) would see the development of a remote site FIFO village closer to the mine. Many of the other developments across the region will need to be managed similarly.



### **1.2.3.2 Meeting workforce expectations for flexibility**

Competition between industries and operators across WA, and within the Pilbara for labour is requiring employers to be able to offer increased flexibility in terms and conditions of employment. The 'Gen X and Gen Y' characteristics include increased employment mobility and the importance of lifestyle factors in job selection.

Like all companies operating in the Pilbara, RTIO finds that permanent residential employees are looking for increased flexibility in employment, which for many includes the opportunity to work on FIFO at the same operation as residential employment. It is quite common for employees to move to a period of FIFO employment to ensure that children have access to schooling in a major centre. . The 2008 Baseline Community Assessment for Tom Price showed that only 30 per cent of the people resident in 2006, were resident in the same location in 2001.

Equally important for employees when deciding on a mining career is the career and employment opportunity for their partners who may not be working in the same industry. FIFO work arrangements provides greater opportunity for both partners to achieve their career and employment objectives. Without that flexibility, it is likely that recruitment into the Pilbara workforce would be even more difficult.

The increased expectation of flexibility is not confined to the resource sector. Both the State Government and Local Governments outside Perth are having to adjust to employees seeking 'long distance commuting' working conditions.

## **2. FIFO in the Shire of Ashburton - current and future activities**

The following sub-sections are presented in the order in which they are presented in the request for information by the Shire of Ashburton (letter to Sam Walsh from Keith Pearson, 15 March 2010). A summary of responses to these sub-sections is presented in Table 2-1.

### **2.1 Existing and proposed workforce numbers**

#### **2.1.1 Current numbers (at December 2009)**

A summary of current (as at December 2009) and estimated workforce numbers and accommodation units is presented in Table 2-1. RTIO has 4,036 people (employees and contractors) working full-time in the Shire of Ashburton. Current workforce numbers show that there are 1,891 employees working on RTIO operations resident in the three towns. There are an additional 1,276 employees on FIFO arrangements, and housed in town-based facilities, including short stay accommodation (e.g. Windawarri, Rocklea Palms) and camp-style accommodation (e.g. Jundamunnah).

A further 869 FIFO employees are working on the Greater Brockman operations and housed on site in camp-style accommodation.

#### **2.1.2 Estimates for 2015**

The estimates (+/- 30%) for 2015, suggest the total residential workforce (RTIO and contractors) will be about the same as current – at 1,863 people. The number of RTIO permanent FIFO workers located in Tom Price, Paraburdoo and Pannawonica is estimated to be 1,420, but there are no estimates available at this time for the number of contractor FIFO employees.

Residential workforce numbers (RTIO and contractors) at Pannawonica will be 258 which is similar to the current number, with an increase in RTIO permanent FIFO workers associated with Mesa A operations.

As activity in the mines remote from the towns ramps up, the FIFO workforce there will also nearly double to 1,508. Overall, and assuming that the contractor FIFO workforce will remain about the same as currently, the total workforce will increase by about 32 per cent, this growth mainly driven by the need to service new and more remote mines, and the eventual replacement mines for the Mt Tom Price and Paraburdoo mines (see Table 2-1).

Table 2-1: Summary of current and indicative workforce plans

Criterion	Location			
	Tom Price	Paraburdoo	Pannawonica	Remote*
<b>Existing (December 2010)</b>				
<b>Employment</b>				
RTIO residential employees	790	580	264	nil
RTIO permanent FIFO employees	476	80	195	742
RTIO residential contractors	137	105	15	nil
RTIO FIFO contractors	213	185	110	126
Rio Tinto (corporate support) FIFO employees	12	3	2	1
Total residential	927	685	279	0
Total FIFO	701	268	307	869
<b>Grand Total</b>	<b>1,628</b>	<b>953</b>	<b>586</b>	<b>869</b>
<b>Accommodation</b>				
RTIO housing accommodation	948	582	269	nil
RTIO Short stay rooms (Lodges etc)	478	354	204	nil
RTIO FIFO Rooms – camp style	450	118	83	NA
<b>Forecast 2015 (+/- 30%)</b>				
<b>Employment</b>				
RTIO residential employees	790	573	243	nil
RTIO permanent FIFO employees	600	320	500**	1,397
RTIO residential contractors	137	105	15	nil
RTIO FIFO contractors	NA	NA	NA***	111
Total residential	927	678	258	0
Total FIFO (RTIO employees only)	600	320	500	1,397
<b>Grand Total</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>1,397</b>
<b>Accommodation</b>				
RTIO housing accommodation	948	582	248	nil
RTIO Short stay rooms - integrated	478	438	204	nil
RTIO FIFO Rooms – camp style	700#	400#	0	1,843

\* Marandoo, Greater Brockman and Nammuldi; \*\* split between Pannawonica and Mesa A

# Assuming that agreement with the Shire cannot be reached for increased capacity at current in-town integrated facilities such as Rocklea Palms and the Windawarri Marandoo



## 2.2 Accommodation availability in the towns

The current accommodation availability for residential requirements to 2015 is presented in Table 2-2. The numbers include all of the accommodation types located in Tom Price, Paraburdoo and Pannawonica. The residential housing stock is adequate in number for current residential workforce numbers (1,891).

The future availability of the 'external supply' housing is uncertain, but it is anticipated that the HOP houses will steadily be purchased and occupied by non-RTIO employees, which will increase the size of the private housing market in Tom Price.

Table 2-2: Current accommodation stock

Accommodation type and location	2010
RTIO owned house	1,510
RTIO duplex/townhouse	177
RTIO Unit, chalet, other	112
<b>Total dwellings owned by RTIO in Tom Price, Paraburdoo and Pannawonica</b>	<b>1,799</b>
External supply (HOP, employed, HOP leaseback, interest reimbursement, private rental market – 105 in Tom Price and 29 in Paraburdoo)	134
<b>Total dwellings available to RTIO</b>	<b>1,933</b>
Short stay rooms in Tom Price, Paraburdoo and Pannawonica (e.g. Windawarri, Rocklea Palms)	1,036
FIFO camp style rooms in Tom Price, Paraburdoo and Pannawonica (e.g. Jundamunnah, Kirra Kulli)	651

## 2.3 RTIO Workforce arrangements – existing and proposed

As shown in Table 2-1, the residential workforce (RTIO employees and contractors) in the three towns will remain at approximately current levels (1,891 in December 2009) through to 2015.

There are currently 556 RTIO permanent employees and 398 contractor employees on FIFO arrangements living in the main towns of Tom Price and Paraburdoo. The number of RTIO permanent FIFO employees is anticipated to increase to about 920 by 2015, although there are no firm numbers for contractor FIFO employees at that time.

To accommodate the near term increased FIFO workforce, the following actions are underway.

- An additional 72 FIFO rooms will be added to the Jundamunnah camp at Tom Price in 2010 (new total 522 rooms).
- RTIO will seek to extend the operating license for the Marandoo village (198 rooms).
- A further 84 'short stay/ integrated with the town' rooms will be added to Rocklea Palms in Paraburdoo (new total 438).

Planning approval has been sought for an increase in the capacity at Kurra Killi (to 400 rooms) and Jundamunnah camp (to 700 rooms). However, RTIO is willing to consider options to achieve an expanded integrated FIFO arrangement within the town centre (such as an expansion at Marandoo village or Rocklea Palms).

By 2015, in Tom Price and Paraburdoo, the number of 'short stay/ integrated with the town' rooms are expected to be increased to 916 (all of the increase occurring in Paraburdoo) and the number of camp style FIFO rooms could be expanded to 1,100.

The number of RTIO permanent employees and contractors employed on FIFO arrangements in the Pannawonica and Mesa A area will increase from 305 currently to an estimated 500. This will occur as the workforce accommodated at Mesa A increases.

## 2.4 Contractor workforce arrangements

There are currently 257 contractors employed on a residential basis, nearly all in either Tom Price or Paraburdoo. This arrangement will be maintained through to 2015.

There are currently 508 contractor employees employed on FIFO arrangements located in the three towns, and a further 126 on FIFO employment at remote mines. There are no firm numbers for contractor FIFO employees in 2015, except for the remote mines where numbers are forecast to be similar at 111 people.

## 2.5 Indicative mine developments

The existing mines at Mt Tom Price and Paraburdoo are currently forecast to move into a mature phase in the decade after 2015. Giving accurate estimates on operational activities at that time is problematic as market demand is impacted by many factors.

Indicative new mine developments in the Shire of Ashburton are Brockman 4, Marandoo (expansion), Western Range, Turee, Beasley, Bungaroo, Homestead, Silvergrass, Western Turner, Koodaiderie and Nammuldi. A list of these future projects, their approximate distance from the nearest town, and the estimated start date is presented in Table 2-3 with locations shown on Figure 2-1.

Several of these mines are located too far from established towns to be serviced from those locations. Western Turner which is close to Tom Price can readily be serviced from that town. The principal future decision point in workforce planning that is relevant to Tom Price and Paraburdoo will be the development of Western Range, which will commence operations in about 2015.

Table 2-3: Indicative mine developments and estimated, road distance to closest town within the Shire of Ashburton

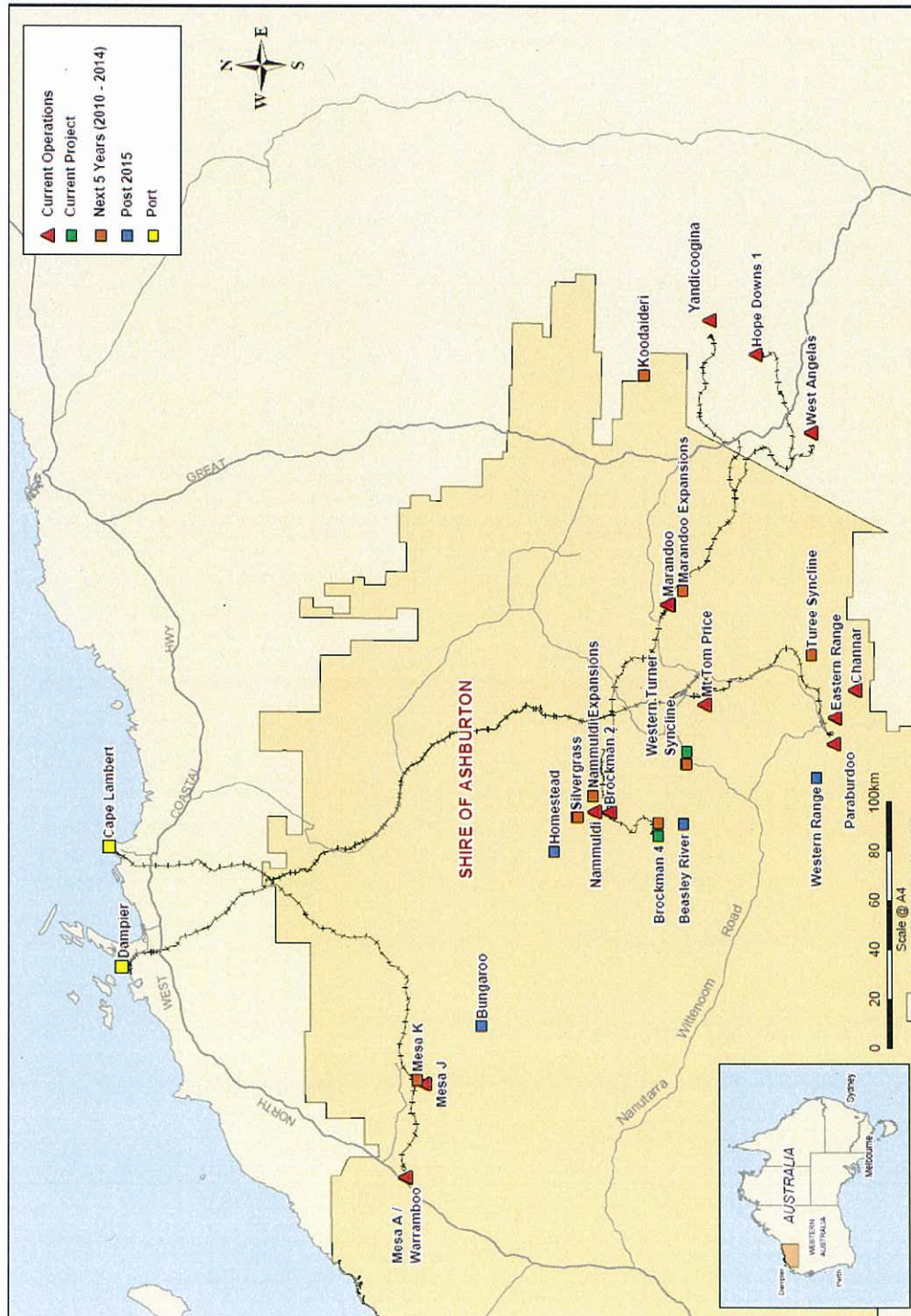
Name of development	Description of development	Approx road Distance to closest town	Estimated Operation start date
Western Turner Syncline (WTS)	Replace Mt Tom Price	26km	2010
Brockman 4	New mine	68km	2010
Turee	New mine	25km	2011
Nammuldi BWT*	New mine	85km	2012
Silvergrass	New mine	103km	2012

<b>Name of development</b>	<b>Description of development</b>	<b>Approx road Distance to closest town</b>	<b>Estimated Operation start date</b>
Marandoo BWT	Replace existing Marandoo	51km	2012
Bungaroo	New mine	48km	2014
Western Range	Replace Paraburdoo	31km	2015
Homestead	New mine	125km	2021
Koodaiderie	New mine	200km	2027
Beasley	New mine	83km	NA

Note: ~ approximation; \* BWT – below water table (Data source: RTIO)



Figure 2-1: Current and future RTIO mines in the Pilbara



### 3. Rio Tinto Iron Ore's experiences of FIFO in towns

#### 3.1 Review of RTIO research into workforce management

##### 3.1.1 Community perceptions of FIFO activity in towns

##### 3.1.1.1 FIFO compared to other issues for local residents

FIFO was not raised as a major issue by residents interviewed for RTIO's 2008 Baseline Community studies in Tom Price, Paraburdoo, Dampier, Karratha and Wickham. Furthermore FIFO did not rank highly compared to problems associated with general service delivery (retail, health, education and childcare) in the towns.

The presence of FIFO in town was rarely nominated by people as their number one issue during interviews.

The responses from the sixty residents surveyed at random in Tom Price in July 2007 are presented in Table 2-4. Respondents were invited to identify up to three main issues affecting life in Tom Price and most related to the quality of services and the quality of facilities. Although health was topical at the time, the cost and quality of goods and services (particularly in foodstuffs), was ranked as being more important overall. FIFO was rarely volunteered as an issue affecting the residents interviewed.

Table 2-4: Issues facing Tom Price (July 2007)

Issue	Detail	First Listing %	Second Listing %	Third Listing %	Weighted Score
Cost/ quality of goods and services	Poor service at supermarket, fuel problems, no restaurants	17%	14%	19%	0.98
Health/ dental	No dentist, poor services at hospital, problems with PATS, need to leave town for most requirements	17%	15%	5%	0.86
Housing/ land availability	Cannot find housing for staff, limiting town growth	14%	5%	3%	0.55
Other community services	Education inadequacies, lack of buses, poor day care	10%	7%	5%	0.49
Quality of infrastructure	Lack of street lights, old houses, poor roads, drab CBD, no tourist accommodation	2%	8%	8%	0.3
Employment for partners	Limited range of jobs (apart from retail)	2%	2%	0%	0.1
FIFO	Affecting social and community life in town	0%	2%	0%	0.04
Sport and recreational facilities	Age, condition, range	0%	2%	0%	0.04
Others (not easily categorised)	Incl. Road to Karratha, apathy in town	27%	22%	14%	1.39



### 3.1.1.2 Safety in Pilbara towns

Despite the increasing presence of FIFO employees in all towns, the Baseline Community Surveys completed by RTIO did not reveal any major concerns about the levels of community safety. Across all towns surveyed for the BCA reports, the percentage of people agreeing or strongly agreeing with the statement *'I feel much safer than I would in a place like Perth'* ranged from 66 per cent (Wickham) to 98 per cent (Dampier). The data for all towns surveyed presented in Table 2-5. As can be seen, Tom Price and Paraburdoo residents rated their towns as being safer than others. There was no survey conducted in Pannawonica.

Table 2-5: Perceptions of safety in West Pilbara towns (2007)

Town	‘I feel much safer than I would in a place like Perth’				
	Strongly disagree	Disagree	Neither agree not disagree	Agree	Strongly Agree
Tom Price	0%	2%	12%	14%	71%
Paraburdoo	0%	0%	5%	25%	70%
Karratha	1%	7%	21%	36%	36%
Dampier	0%	0%	0%	35%	63%
Wickham	2%	10%	22%	47%	19%
Pilbara (1999)*				35%	55%

Source: RTIO (2008b). Note – sums in rows may not total to 100% due to rounding

\* Government of Western Australia (1999)

### 3.1.2 FIFO and town economies

#### 3.1.2.1 Spend by FIFO workers in Pilbara towns

In 2007, RTIO conducted a survey of FIFO mine workers in Tom Price’s Windawarri Lodge dining area (workers mainly from the Marandoo mine) to better understand the expenditure patterns of FIFO employees living in a central camp facility. This information was then used to estimate the economic impact of FIFO workers on the local Pilbara economy.

Of the 200 FIFO workers based in the central camp, 119 workers responded to the survey. Note that some of these responses included contractors providing services to either Marandoo or Tom Price operations. The workers live in motel-style Single Persons Quarters and camp accommodation which includes provision of meals at Windawarri Lodge mess (also available to tourists and other users). The survey was designed to understand discretionary spending in the town.

A number of key messages emerged from the survey. These include:

- On average, those surveyed spent around \$100 per week in Tom Price;
- Most workers walked to the Tom Price shopping and recreational facilities once or twice a week for the purposes of spending money;
- Most workers spent their money on groceries and take away alcohol;
- A large number of workers also spent their money at the Hotel and on takeaway food; and



- Half of workers surveyed were willing to spend more if alternative spending options were available.

### Total weekly expenditure

The survey results indicate that FIFO workers living in a central town location can generate a significant economic benefit. Weekly spending by the 119 workers surveyed indicates a total spend of \$13,000 per week in Tom Price. Nearly half (49%) of all those surveyed spend around \$50 per week and 44 per cent spent around \$100 or \$200 per week as illustrated in Table 2-6.

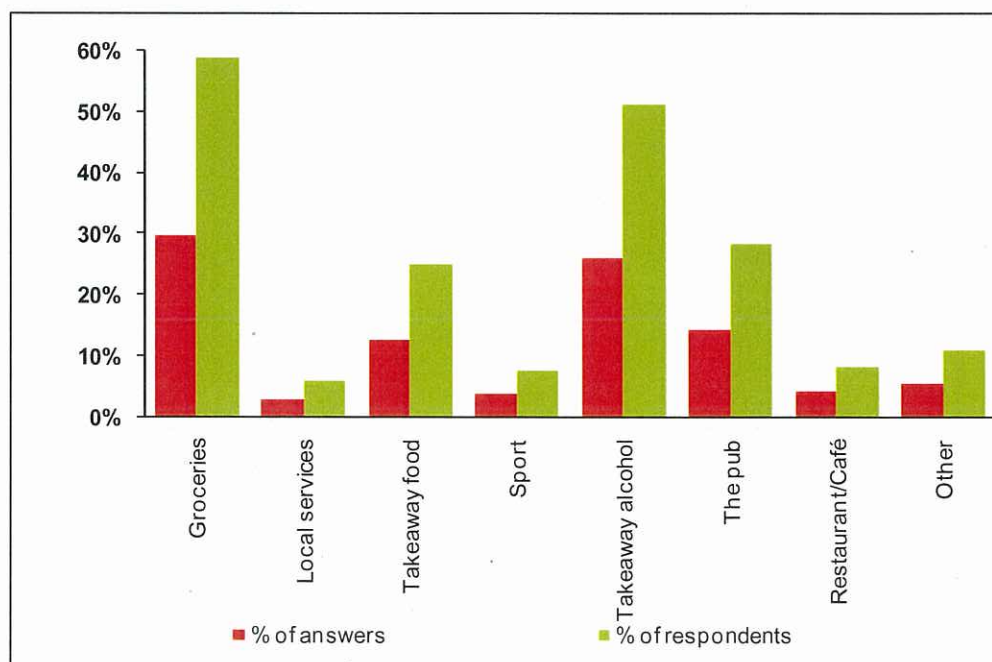
Table 2-6: Weekly expenditure by FIFO employees in Tom Price)

Weekly expenditure	Around \$50	Around \$100	Around \$200	Around \$300	Around \$400	Around \$500
% of workers	49%	29%	15%	4%	0%	3%
Total weekly expenditure	\$2,900	\$3,500	\$3,600	\$1,500	0	\$1,500

### Expenditure patterns

As shown in Figure 2-2, the majority of FIFO workers' expenditure is on goods (groceries and alcohol) and services (takeaway food and the hotel). Nearly two thirds (59%) of respondents purchase groceries and half of respondents purchase take away alcohol. Expenditure on the category of 'other' items varied but primarily centred on the purchase of items from the newsagency such as magazines, cigarettes and newspapers.

Figure 2-2: Expenditure pattern by FIFO employees in Tom Price



## Opportunities from an increase in workforce numbers

A well located FIFO workforce provides an opportunity for local businesses to benefit; provided the FIFO workers can readily walk to shops, the hotel and facilities. Apart from the increase in revenue to local businesses from an increase in the workforce numbers there are opportunities for local businesses to increase per capita spending of workers.

Several workers indicated that they did not purchase goods and services in the town as they were too tired or shops were closed following the completion of their shift. There could be an opportunity for local businesses to increase the supply goods and services by:

1. delivering orders of goods and services to workers;
2. establishing a temporary (limited hours) shop or mobile van-come-shop at the accommodation camp or mine.

This is particularly so for the more popular items such as cigarettes, magazines and groceries and for those workers whose shifts finish outside of retail trading hours. The survey asked what type of goods and services workers would like to spend their money on if they were available. Of the 82 suggestions, more than half (56%) indicated they would spend their money in additional cafes and/or restaurants and nearly one third (28%) on a private gym. Other suggestions included movie theatres and personal services. A key determinant for economic contribution from FIFO workers is the walking distance to shops and services.

For comparison purposes, it is relevant to note that the estimated spend by FIFO employees in a well located camp is not insignificant when compared to domestic tourists in the town. Tourism WA makes available data for the Shire of Ashburton. Table 2-7 shows the average amount that domestic overnight visitors spend in the Shire of Ashburton. The figures for expenditure confirm that most visitors to the Shire are modest spenders on local services. This is a concern for the Shire, but anecdotal advice from Tourism WA is that the situation is similar in other regions of the State.

Table 2-7: Spending by overnight visitors to Shire of Ashburton - annual average (based on 2004-2007)

Overnight visitors	Per Trip (\$)	Per Night (\$)	Total Spend (\$ Millions)
Domestic (Intrastate and Interstate)	\$516	\$86	\$34 million

### 3.1.2.2 Economic impact on town economies

The survey of incidental expenditure in the town was used to estimate the economic contribution of a FIFO employee in a central camp location. The work suggested that a typical FIFO worker will spend \$5,700 per annum in Tom Price.

The expenditure of FIFO workers housed in close proximity to a town will have various economic impacts on the economy of that town. Those impacts include the flow-on impact on wages and salaries to non RTIO employees living in the town, and the contribution to value added in the town (the combination of wages and salaries plus profits). Using multipliers derived from a new input-output table for the town of Tom Price, and the estimated annual expenditure of a FIFO worker, estimates of the economic impact of a typical FIFO worker on the Tom Price economy have been made (see Table



2-8). The increase in wages and salaries income in Tom Price that each FIFO worker makes is estimated at over \$1,100 per worker per annum. The estimated increase in value added (wages and salaries plus business profits) in Tom Price is estimated at \$1,850 per FIFO worker per annum.

Taking the 119 FIFO workers surveyed and extrapolating this information over the total capacity of the Windawarrie Lodge (Windawarrie plus Marandoo workers) of 450 workers, this indicates there is potential for as much as \$495,000 of income per annum to be generated in Tom Price as a result of expenditure from FIFO employees living in a well located village. An additional factor to be considered is the need for FIFO facilities to employ support staff in kitchen, laundry, recreational facilities, and in cleaning and maintenance. This can supply employment to townspeople who are resident in town because of partners' employment.

Table 2-8: Economic impact of FIFO

Expenditure per FIFO employee in 2008	Increase in income	Increase in income and profits
\$5,700	\$1,100	\$1,850

Beyond these direct impacts, the FIFO workforce generates a considerable indirect benefit in respect of increased transport access to and from the region. Without the current FIFO traffic through Paraburdoo Airport, it would not be possible for the carriers to maintain the current high frequency of flights and number of seats between Perth and Paraburdoo. This busy schedule, which offers a convenient service to all community members can be contrasted with the fewer services, and many fewer seats between Perth and the Carnarvon community, which does not 'host' a FIFO workforce.

### 3.1.3 FIFO and the need for increased services in 'host' communities

The presence of a significant number of FIFO employees in and adjacent to Pilbara towns has the potential to impact of public services – mainly in community safety (policing) and health.

#### 3.1.3.1 Policing

The Police Service in Tom Price advised in 2008 that the presence of FIFO villages does result in some increase in workload, and hence police resources.

Tom Price has the two FIFO villages ('Windawarri/Marandoo' and 'Jundamunnah') close to the town. The police reported in 2008 that sound supervision by RTIO prevents most problems, and the police maintain a presence in advising new-comers of their responsibilities while living in the camps. However, despite the short distances to town drink-driving offences are high. Many FIFO workers have access to a vehicle, and the lack of alternative transport encourages people to take a chance with drink-driving. Overall, the main impact of the FIFO camps is in increased traffic in the town, but at that time it was not sufficient to account for a measurable proportion of the Tom Price Police Service staff. However, advice from the Police Service was that this could change if FIFO facilities are expanded (Jason Savage, A/Sgt, Police Service, Tom Price, 2007).

The situation in the Pilbara was cross-referenced with that in Leonora, which is a small town (resident population in the town of about 500) with two large FIFO facilities (total

capacity 500 beds) on the outskirts of town. In 2007, the Shire of Leonora advised that the camp residents provide no problems for the town and add value to it through some local spend, and in making the town appear busy. Long shifts and strict meal times limit the time that FIFO employees can spend in town and there is only small use of the recreational facilities. Given the small size of the town, hotels and shops are within easy walking distance of the villages, and hence there are less driving offences. It is believed that the camps did not require additional policing (Jim Epis, CEO, Shire of Leonora *pers comm.*, 2007)

#### **3.1.3.2 Health services**

The increased presence of FIFO workers in the West Pilbara towns was a significant contributor to the rapid increase in emergency department (ED) presentations reported in 2008. This was despite the major companies having medical staff on their sites.

The main reasons for ED presentation were work-related injuries being minor cuts, sprains and bruises. However, in recent times, Nickol Bay Hospital staff are reporting increased presentation of chest-related illness amongst older FIFO employees. The other important service is in self-referred alcohol and substance abuse treatment. It is apparent that GPs in the towns are also experience pressure from increased FIFO workers (Pat Low, Department of Health, Karratha *pers comm.*, 2007).

Addressing the additional demand is problematic, given that FIFO populations can increase more rapidly than the Department of Health can respond to the additional demand. Further, the Department does not have a simple formula for the relationship between FIFO numbers and medical staff numbers.

### **3.2 Decision-making in workforce management**

RTIO suggests there are two main options for location of FIFO camps. An optimal in-town location would be within easy walking distance of town facilities, can make use of utilities in the town, and there is the option of shared services for residents and FIFO workforce. The Windawarri Lodge at Tom Price (including the adjacent Marandoo village), or Rocklea Palms at Paraburdoo are examples, both of which allow residents to access the messing facilities.

The out-of town (remote) option is completely separate from any town affiliations. The advantages are in location at the worksite, and the high level of control that can be established in developing a harmonious living and working environment. The disadvantages will be in the lack of opportunity for shared services and the higher cost of providing power, water and sewerage facilities.

RTIO acknowledges that it has town perimeter camps such as Jundamunnah in Tom Price and this type of camp is perhaps best suited to construction and campaign/shutdown workforces.

The Company's preference is to expand well located in-town facilities for operational FIFO workforces and to maintain construction or short term workforces that are unlikely to develop a connection to the town.

Village layout and the style of buildings are important. RTIO is of the view that properly designed and managed in-town facilities can generate benefits for the workforce and the wider community over the long-term. RTIO would welcome an opportunity to work with



the Shire of Ashburton in determining how this model can be incorporated into town design and function.

### **3.2.1 A suggested decision model**

RTIO offers a suggested checklist of items for consideration in planning the location of any camp as presented in Table 2-9. The responses to each item are shown as whether they would favour an 'in town' or 'remote' option. This simple model assumes that there is discretion in whether a camp can feasibly (in terms of location vis-à-vis the worksite) be located either as an 'In-town' or 'Remote' location – in other words all other factors are equal.

These 'items for consideration' are not mutually exclusive, nor are some of them easily located on a 'for-against' scale, nor are some relevant to Pilbara towns. Further some items are clearly more important than others. Developing this decision-making framework further would require attention to these details and perhaps testing against existing situations in Pilbara towns.

Table 2-9: A decision-making framework for locating FIFO camps

Items for consideration	Suggest - In town camp	Suggest - Remote camp (> 20 km from town)
Existing FIFO populations in town	If there are no existing FIFO camps, introduction of a camp may be easier to accommodate	If there is already a large FIFO population, additional facilities may stress the town
The relative 'population' of the FIFO camp(s) and the town population	Smaller camp population relative to town population would enable easier integration of FIFO and towns people.	Larger camp population relative to town population would indicate risk of stressing existing services in the town, and overwhelming the local people
Gender, age and diversity match of camp and town	Similar gender age and diversity structure would suggest that an In town location could be accommodated	A gender, age and diversity structure that is very different to that in the town (as in a construction camp) may suggest a remote location.
Opportunities to share resources or the barriers to this.	If the town has the capacity to provide services (shops, banks, sports, hotel, DVD store), and the camp is able to provide facilities and services (mess, gym), in return, then there will be mutual benefits in locating the camp in-town	If services in the town are very limited, and if the camp is not being established to provide services to 'outsiders', then a remote location may be preferable.
Demand on town services	If the town is able to meet services and indeed develop businesses that can cater for FIFO, then an in-town location will be preferred	If town services are limited and/or very stressed, then adding demand may not be appropriate. A remote, 'self-contained' location may be better.
Predicted life of camp	A longer life would suggest location in-town given that services and businesses can gear up to meet the demand	A camp with a short life may only stress a town with no lasting benefits after the camp is terminated.
Competition for resources	If town resources (utilities, land etc, traffic-ways) are ample, and if the camp is seen as an asset, then location In-town may be preferred	If the town is already stretched for resources, then location out of town may be preferable.
Size of camp	If it is a small camp, it is unlikely to be able to provide a suitable array of recreational facilities, and it will make more sense to be located In-town to allow people to access town facilities	A large camp will have good recreational facilities (pool, tennis court, wet mess etc) and will be more easily self-contained.
Viability of clubs in town	If clubs are struggling for viability in the town, additional members from FIFO camps may assist – if they have the time.	If clubs are doing well, they may not need additional support from FIFO workers
The nature of the town (history, town layout)	Does the town have a mining history? Can the town layout easily accommodate a FIFO camp so that it is in easy walking distance to facilities? If so, then an in-town location will help	A remote location may suit better for towns without a mining history, or where the town has moved on to a new life. Further, if the camp cannot be located close enough to facilities, then a remote location may be better.
History of FIFO relationships	A history of good town-FIFO relationships would suggest that a in-town location would be welcomed	A history of poor town-FIFO relationships would suggest that a remote location will be preferred

Items for consideration	Suggest - In town camp	Suggest - Remote camp (> 20 km from town)
Nature of town population	A more transient town population may accommodate a FIFO workforce in its midst more easily	A town with a high proportion of 'long-termers' may not welcome the presence of a highly transient population
The ecological footprint of the camp	Location in town is likely to result in a lower ecological footprint	Location in a remote location is likely to result in a higher ecological footprint
The roles being undertaken by the FIFO workforce	Permanent employees of the parent company, working on long-term FIFO arrangements are likely to provide a better fit with the host community	Short-term 'campaign' workers (construction, major infrastructure modifications) and/ or contractors may be better accommodated in camps on-site and away from towns
Post-mining opportunities for the camp facilities	If a post-mining use can be envisaged (tourism accommodation, single/couple accommodation), location in town may be preferred	Where it is not possible to identify, or plan for a post-mining use, location out of town will be preferable.

#### **4. Conclusion**

RTIO appreciates the concerns expressed by the Shire of Ashburton about FIFO employment in the Shire. However, as discussed in this submission, RTIO submits that future iron ore mining activity in the Shire will require the use of both residential and FIFO employment to enable efficient development and exploitation of the resources, and to meet employees' needs for a range of employment and accommodation options.

These requirements can be addressed in a manner that meets Shire and Company needs. RTIO submits that well managed, flexible and innovative approaches to FIFO facilities in town can generate some benefits for the town compared with camps that are mandated to be out of the town boundary..

Attention to the options raised in this submission can form the basis for developments in the Shire, and especially in Tom Price, that will meet Shire and RTIO needs for stable, viable and attractive communities into the long-term. RTIO submits that FIFO employment can make a positive contribution to a town, if the in-town facilities are attractive, well integrated into the townscape, can provide services to townspeople, and be multi-purpose with a potential life after mining; such as the Windawarri Lodge facility.



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3. Rio Tinto Iron Ore (2008b). *Baseline Community Assessments for Tom Price, Paraburdoo, Pannawonica, Karratha, Dampier, Wickham and Roebourne*. Unpublished report prepared for RTIO by URS Australia

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SHIRE OF	File No. 107114
ASHBURTON	File: TR-AT
	Officer: CEO PTP
Council:	25 MAY 2010
Y/N	Action Date
Council Date:	
Action:	

**ExxonMobil**

18<sup>th</sup> May 2010

Shire of Ashburton  
Administration Centre  
PO Box 567  
TOM PRICE WA 6751

Dear Mr Pearson

Thank you for your letter of 15 March 2010 to Mr Neil Duffin requesting information on the proposed Scarborough LNG project in relation to workforce accommodation and the Shire of Ashburton's fly-in, fly-out policy. Mr Duffin has asked me to respond on his behalf.

ExxonMobil is currently examining a range of development options for processing gas from the Scarborough field. As yet, no decision has been reached on the preferred development concept and it is therefore not possible to address the issues you have raised with any degree of certainty.

In progressing Scarborough, however, ExxonMobil would always seek to maximise the benefits flowing to regional communities associated with development of the project. It is our long-standing policy to conduct business in a manner that considers both the environmental and the economic needs of the communities in which we operate. At the same time, we would also work closely with the Shire of Ashburton to minimise any impact on local infrastructure and services as well as the social impact a large-scale resource development may have on a small community like Onslow.

I appreciate this may not provide the level of detail you require, however, we cannot be more specific at this early stage of the project's life. Please be assured we will continue to liaise with the Shire of Ashburton as the Scarborough project develops.

Should you have any further queries, feel free to contact our Senior Public Affairs Adviser Mr Richard Ellis on (08) 9320 5436.

Yours sincerely

*R. L. Crawford*

Rae Crawford  
Environmental and Regulatory Lead  
Scarborough Project  
Esso Australia Pty Ltd (For and on behalf of Esso Australia Resources Pty Ltd)

**Petroleum**

31 May 2010

Mr Keith Pearson  
Chief Executive Officer  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

SHIRE OF ASHBURTON	File No. 107324
	File: TREAT
	Officer: CEO, PTP
Groups & Services Received	Action Date
Council: 4 JUN 2010	
Provisions Checked	
Autocost: Not Payment	
Council Date:	
Action:	

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Dear Keith

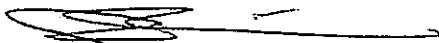
**BHP BILLITON PETROLEUM SUBMISSION ON WORKFORCE MANAGEMENT IN THE SHIRE OF ASHBURTON**

Thank you for your letter of 15 March 2010 requesting a submission from BHP Billiton Petroleum that sets out the Company's plans for accommodating its planned workforce in the Shire. It is our understanding that the Shire is preparing a Position Paper on the issue of Fly-In Fly-Out (FIFO) workforces in the Shire and the impact on the Tom Price and Onslow communities.

BHP Billiton Petroleum is pleased to provide the attached submission, which addresses the topics referred to in your letter. The development of the Position Paper coincides with our planning for the Macedon Gas Project near Onslow, which will be the only activity to be operated by BHP Billiton Petroleum in the Shire in the foreseeable future. Hence the submission focuses on workforce planning and management for this Project.

Please contact me on 08 9338 4871 if you require either clarification of any matters in our submission, or additional information to that provided.

Yours sincerely,



Diana Russell Coote  
Regional External Affairs Manager  
BHP Billiton Petroleum



## **Submission on Fly-In Fly-Out Workforce and Accommodation**

Prepared for:  
**Shire of Ashburton**  
PO Box 567  
TOM PRICE WA 6751

31 May 2010

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## 1 Introduction

The Shire of Ashburton has requested a submission from BHP Billiton Petroleum that sets out the Company's plans for accommodating its planned workforce in the Shire. This request was contained in a letter from Keith Pearson (CEO, Shire of Ashburton) to Diana Russell Coote (Regional External Affairs Manager, BHP Billiton Petroleum) dated 15 March 2010.

### 1.1 Purpose of submission

The Shire of Ashburton is preparing a Position Paper on the issue of Fly-In Fly-Out (FIFO) workforce. The Shire intends to use information presented by companies to consider the impacts (beneficial or otherwise) on the towns of Tom Price and Onslow, as part of its approach to developing vibrant and sustainable communities in the Shire.

BHP Billiton is pleased to be able to contribute to this process, which coincides with the development of its Macedon Gas Project near Onslow, which will be the only activity to be operated by BHP Billiton Petroleum in the Shire in the foreseeable future. Hence the submission focuses on this Project, which the Company believes will make a modest but useful contribution to strengthening that community.

On 1<sup>st</sup> April 2010 BHP Billiton lodged a Development Application for the Macedon Gas Project, supported with a comprehensive Social Impact Assessment as required by the Shire's *Local Planning Policy Social Impact Assessment*. Some of the information presented in this submission is taken from the Social Impact Assessment for the Macedon Gas Project.

### 1.2 BHP Billiton Petroleum's recent history in the Shire of Ashburton

#### 1.2.1 Griffin JV

BHP Billiton Petroleum has a lengthy history in the Onslow area, commencing with the development of the Griffin Joint Venture (JV) in the 1990s. This project, which BHP Billiton operated, established a small onshore gas processing facility at Tubridgi (west of the Ashburton River on Urala Station), from where gas was delivered into the Dampier Bunbury Natural Gas Pipeline (DBNGP). Gas from the Griffin field has until recently been used by Horizon Power to generate electricity for Onslow. Gas was also piped across to a Liquid Petroleum Gas (LPG) facility on the Onslow Road, from where it was trucked to market.

Both of these facilities, which are no longer operational, required low workforce commitments and had little impact on Onslow during their lifetime. The workforce for the Griffin JV was FIFO from Perth, and housed in a small (17 rooms) self-contained camp located at Tubridgi. Since 2001, the site was converted to not-normally manned operation, with Perth-based staff visiting Tubridgi regularly for maintenance, and data recording. These sites have been decommissioned, and recyclable infrastructure has, or is being removed and sold. The gym equipment from the Tubridgi Camp has been donated to the Shire of Ashburton, and has been set up for use by Onslow townspeople.

#### 1.2.2 Pilbara LNG

BHP Billiton Petroleum and Exxon Mobil hold the Retention Lease WA-1-R (BHP Billiton 50%, Exxon Mobil 50%, operator) which includes the Scarborough gas field, located 280 km north west of Onslow.

In 2003, BHP Billiton Petroleum commenced defining the resource and planning for a Liquefied Natural Gas (LNG) processing plant near Onslow. The intention was to bring the gas ashore, liquefy it, and export it via ship. In 2004, after an exhaustive site selection study, BHP Billiton announced the site for

the **Pilbara LNG Project**, (BHP Billiton Petroleum Operator) with the onshore facilities (multi-train processing facility and jetty) to be located 8 km south west of Onslow, at the western end of Back Beach adjacent to a proposed Strategic Industrial Area. Shortly after this, BHP Billiton and ExxonMobil began a series of joint studies to find the optimum development option for Scarborough and those studies are continuing for this challenging remote deepwater resource. The proposal to locate an LNG facility at the western end of Back Beach was abandoned.

### 1.3 The current activity – the Macedon Gas Project

Increasing demand for domestic gas has enabled BHP Billiton's to begin work at commercialising the smaller **Macedon Gas Field**, which is the principal subject of this submission to the Shire of Ashburton.

The Macedon Gas Development is a domestic gas development designed to commercialise the previously undeveloped gas reserves in the offshore Macedon gas field located in Production Lease WA-42-L. BHP Billiton Petroleum (Australia) Pty Ltd (BHP Billiton) is the Operator of Production Lease WA-42-L and holds a 71.43 per cent share, with Apache Northwest Pty Ltd holding the remaining 28.57 per cent.

The Project is planned around a series of wells into the Macedon Gas Reservoir (located north of North West Cape), which will deliver 'wet gas' into a pipeline that will come ashore by the existing Griffin gas pipeline crossing close to Urala Station, and then across to a small processing plant located at 'Ashburton North' which is about 15 km west south west of Onslow. A 'dry gas' pipeline along the Onslow Road will convey the gas to the DBNGP.

Planning for this project is progressing, with land access being negotiated with the State Government, the Shire of Ashburton and the Thalanyji Native Title holders, submission of a *Draft Environmental Protection Statement* to the Environmental Protection Authority, and completion of Front End Engineering Design (FEED) work for the offshore and onshore infrastructure.

It is worth noting that in terms of hydrocarbon projects generally, Macedon is very small and is straightforward in design and operation. Basically it is a pipeline project, with the Plant being required only to condition the gas (drying, and compressing) for delivery into the DBNGP. It is at least an order of magnitude smaller in size and complexity compared to the large LNG projects located or planned along the north west coast of WA.

## 2 Workforce planning for the Macedon Gas Project

As noted previously, given that the Macedon Gas Project will be BHP Billiton Petroleum's only operation in the Shire of Ashburton in the foreseeable future, the workforce management details for this project are the only source of information used in addressing the questions in the letter from the Shire to the Company.

The sub-headings below (Sections 2.1 to 2.4) address the first four points on page 2 of the letter from the Shire of Ashburton to BHP Billiton Petroleum.

### 2.1 Existing and proposed workforce in the Shire

#### 2.1.1 Existing workforce

There are no BHP Billiton Petroleum employees working in the Shire on a regular basis. However, BHP Billiton Petroleum holds the Urala Pastoral Lease near Onslow, which is managed by Mr Joe



Armstrong who is contracted to the Company to deliver this service. Macedon Gas Project Team members visit Onslow regularly for site inspections, discussions with Shire officials, the Native Title holders – the Thalanyji people, other stakeholders, and for Community Reference Group meetings. Contracting staff working on the Project visit the area to undertake environmental and geotechnical studies required for Project development.

Visitors for one or two days stay in the hotel/ motel/ chalet accommodation available in Onslow. An estimated 100 nights accommodation is occupied annually, which is a useful contribution to the town's economy, especially during the summer months, when occupancy is generally low.

Longer-stay people (i.e. five or more days) who are working on Project environmental or geotechnical studies have stayed in the local accommodation available in Onslow, or at the Tubridgi Camp, which is closer to the Project site.

### **2.1.2 Construction workforce**

Construction activities will commence at the end of 2010, with location of 30 to 60 long distance commuting workers who will build the new access road to the Plant site, and the main construction camp on the lease.

The main construction workforce of up to 330 people will be employed for 24 months. However, for much of that time, the workforce will be less than that number, at between 150 and 200 people. The workforce will lay the 'wet gas' and 'dry gas' pipelines and build the processing plant.

The construction workforce will be employed on a FIFO basis. The base case for travel to and from the Macedon gas plant site is through Karratha Airport and then by bus to the temporary construction camp on site. Discussion with the Shire on possible use modification and use of the Onslow airport is in progress. While on site and at the camp, it is expected the workforce will not need to have any day-to-day contact with the Onslow townsite or community. However, a level of managed interaction between workforce and townspeople will be developed around activities such as sporting and recreational events, and volunteering activities. A Workforce Management Plan will guide these activities.

### **2.1.3 Operational workforce**

#### ***Permanent workforce in Onslow***

The Macedon Gas Plant will be operated by a permanent workforce of approximately 10 people, who will manage:

- Onshore gas plant operations and maintenance management;
- Craft skilled production operators (mechanical, electrical, instrumentation and control);
- Maintenance planning; and
- Administration.

#### ***Occasional workforce in Onslow***

Additional engineers from the office in Perth, maintenance specialists, and management personnel will be visiting the Plant regularly for activities such as machinery maintenance, operational, environmental and health and safety audits and training. These visits would include normally no more than 8 people visiting for a few days at a time.

Regular maintenance at the Macedon Gas Plant will require an increased workforce at the site for short periods of time. The maintenance requirements are as follows:

- a) Annual maintenance shutdown – 60 people on site for two weeks; and
- b) Major shutdowns – 80 to 100 people for two weeks approximately every five years.

## **2.2 Required accommodation needs**

### **2.2.1 Construction**

BHP Billiton will build a fully self-contained and equipped temporary construction camp on the Macedon Gas Plant Lease. This will be used to accommodate a long distance commuting (i.e. FIFO) workforce that will be constructing the Plant and associated infrastructure.

Construction will commence with 30 to 60 long distance commuting workers accommodated in initial temporary camps (the 'Fly Camps') at a sites local to the work to be determined in consultation with the Shire of Ashburton. These people will build the new access road to the Plant site, and start the main construction camp on the lease.

### **2.2.2 Operation**

BHP Billiton will encourage the employees who are operating the plant to live in Onslow, and will acquire suitable accommodation within the town for that purpose (either through purchase, leasing or construction).

Although a residential operational workforce will be encouraged by BHP Billiton, it may be that some essential roles in plant operation can only be filled by people who request FIFO employment. It is planned these people will be accommodated in existing visitor accommodation, or in a dedicated accommodation facility located within the town and will be encouraged to develop a relationship with the townspeople during their stays in Onslow.

### **2.2.3 Maintenance**

It is BHP Billiton's intention that for the first annual maintenance shutdown, these people will be accommodated in the construction camp at the Plant site, and in subsequent years, they will be housed in Onslow and commute daily to the Plant, or they will be housed in temporary accommodation built for the purpose. Deciding between these options will depend on circumstances closer to the time when operation commences, and BHP Billiton Petroleum and the Shire of Ashburton have agreed that the construction village will remain in place to accommodate the first major plant shutdown after the first 12 – 18 months of operation.

## 2.3 Workforce arrangements for the Project

Table 2-1 presents a summary of the workforce arrangements for the Macedon Gas Development.

### 2.3.1 Fly-in Fly-out component

The workforce for the construction phase of 30 months in total will be employed on FIFO terms and accommodated in temporary accommodation. The workforce will include both BHP Billiton Petroleum employees and contractors. As discussed above, BHP Billiton Petroleum will implement a Workforce Management Plan to ensure that interaction between the Onslow community and the construction workforce benefits both parties.

### 2.3.2 Operational component

Although the operational workforce is small, the combination of the residential workforce, the support staff and the maintenance teams will result in a noticeable addition to the total Onslow workforce. As shown in Table 2-1, the total number of person-days spent working in operations at Macedon will be 3,550 (2,270 permanent + 1,280 occasional) which is equivalent to 15.63 FTEs working at Macedon while located in Onslow. In 2006, the total number of people in full-time employment in Onslow was 178; with the total number in some form of employment (including part-time and employment away from work) being 267 (ABS 2006).

Thus, if BHP Billiton Petroleum is able to achieve its aspirations for a residential workforce, its operation at Macedon will increase the effective full-time employment numbers in Onslow by about 8 per cent. The local spend and involvement in community activities by these people will make a useful contribution to the town's economic and social life.

Table 2-1 Summary of workforce arrangements for the Macedon Gas Project

Project phase	Duration	Workforce numbers		
		Residential	Occasional	FIFO
<b>Construction</b>				
Initial construction (6 months)	6 months			30-60
Full construction (24 months)	24 months			Up to 330
<b>Operation</b>				
Permanent operation	Year in year out	10		
Support staff (HSE, training etc)	Estimate 20 days/ person/ yr		8	
Annual maintenance	Two weeks/ yr		60	
Major maintenance	Two weeks/ 5 yrs		80-100	
Work days per year (assuming 227 working days/ year)		2,270	1,320	

However if the FIFO option is taken up by employees, this increases the number of workers per job due to the requirement to ensure a full roster and keep the roles occupied for 365 days per year. In this scenario, if BHP Billiton had all employees take up the FIFO arrangement BHP Billiton requires 23-26 people to fill 10 jobs to cater for leave, sickness and training. A positive development in this scenario is that an increase in FIFO employees creates more local employment due to the requirement to accommodate, feed, and maintain the FIFO facilities.

## 2.4 Location of existing or anticipated energy plants

As noted previously, the Macedon Gas Project will be the only activity to be operated by BHP Billiton in the foreseeable future. The Gas Plant (for drying and compression of the 'wet' gas) will be located 15 km south west of Onslow. The plant will generate its own power using both diesel generation and a gas turbine.

In response to a request from the BHP Billiton Onslow Community Reference Group (Meeting 16 December 2008), BHP Billiton investigated whether it was feasible for power, or gas to be supplied to supplement the generating capacity for domestic and light industrial use in Onslow. Unfortunately, the assessment, completed during Front End Engineering Design (FEED) for the Project showed that Macedon plant is too far from Onslow for it to be economically feasible to deliver either power or gas to the town.

## 3 Considerations in workforce planning for Macedon

### 3.1 BHP Billiton's Policy on community relations

BHP Billiton does not have a specific policy on FIFO employment. Instead, it works to ensure that its workforce management and community involvement addresses the requirements of the *BHP Billiton Charter* and *Sustainability Framework*.

The BHP Billiton Charter states: 'We are successful in creating value when:

- Our shareholders are realising a superior return on their investment.
- Our customers and suppliers are benefiting from our business relationships.
- The communities in which we operate value our citizenship.
- Every employee starts each day with a sense of purpose and ends each day with a sense of accomplishment.' (BHP Billiton CEO Marius Kloppers, 2007)

The Sustainability Framework states in relation to community relations that: 'We develop partnerships that foster the sustainable development of our host communities, enhance economic benefits from our operations and contribute to poverty alleviation.'

### 3.2 Socio-economic Objectives for the Macedon Gas Project

The interpretation of the Company's approach to community relations is that irrespective of the workforce model that best meets the projects' needs, there is a commitment to ensuring that host communities receive a net economic and social benefit from BHP Billiton's presence. BHP Billiton Petroleum believes that its approach to workforce planning for the Macedon Gas Project will achieve this objective.

The following socio-economic objectives have been established for the project.

- The Company is encouraging a residential workforce for the operation of the Macedon Gas Plant, which if successful, will make a small contribution to population growth, without stressing existing services. The base case is for the operational workforce to be accommodated in Onslow.
- BHP Billiton will actively encourage and support local employment in the construction workforce and in support roles for operations.
- BHP Billiton will work with local businesses in Onslow in identifying opportunities for local procurement of contract services and consumables, both during construction and operations.

- BHP Billiton will continue its program supporting community development in Onslow, in particular in the areas of youth and community health. Past contributions have included support for the following activities, events, programs and facilities.

- Support for Indigenous Breast Screening Program in Onslow;
- Contribution to the organic garden at Onslow Primary School;
- Ballet performance in Onslow;
- The Onslow Rodeo;
- The Onslow Races;
- Provision of Gym Equipment relocated from Tubridgi;
- Library books to replace those damaged by cyclone;
- Youth worker program and activities, in partnership with the Shire;
- Trip to Perth for Onslow school children;
- Little Learners at the Onslow Primary School; and
- The David Wirrapanda Foundation (the *Wirra Club*).

### 3.3 Addressing the Shire of Ashburton's approach to transient worker accommodation

The Shire has stated in their Draft Local Planning Policy, Transient Workforce Accommodation that:

'The Council of the Shire of Ashburton does not support fly-in fly-out mining as Council considers that it leads to a loss of economic and social value to the Shire and the regional area as a whole'.

The Council recognises that certain circumstances such as remoteness and limited mine life may result in the need for a FIFO workforce; however it seeks to impose strict conditions around amenity and proximity to existing towns.

In implementing this Policy, the Shire has recognised the economic and logistical realities of project development in areas with limited support facilities. For example, at its Meeting on 17 March 2010, the Council approved a Development Application for an additional 64 transient workers accommodation at the Beadon Bay Village in Onslow. The approval is subject to a range of requirements for appropriate landscaping and presentation, and is for the period until March 2013 only.

The availability of this accommodation may be useful for transient workers involved in the early stages of the Macedon Gas Project construction.

### 3.4 The nature of oil and gas operations and workforce implications

#### 3.4.1 Capital intensive, specialised technology

Oil and gas operations are capital and technology intensive, and are becoming more so with technological advancements. The bulk of the labour demand is in the construction phase, in drilling wells, laying pipes and building processing plants. During this phase there is a demand for a relatively large, highly skilled and specialised workforce, and specialised equipment, especially for off-shore work.

However, once a project is operational, the advanced technology being used means that the demand for labour is small, and with on-going technological advancement reducing the need for day-to-day supervision. For example, BHP Billiton Petroleum did evaluate the possibility of the Macedon Gas

Plant not being staffed by a permanent workforce (as for the decommissioned Tubridgi Plant) but rejected this on operational grounds.

### **3.4.2 Meeting the needs of a specialised workforce**

The other factor to be considered is the highly specialised nature of the skills and experience required in operating gas projects. There is a world-wide shortage of people with the necessary capability to operate projects of this nature and BHP Billiton will be recruiting its operational team for the Macedon Gas Project in a competitive environment.

Attracting the right workforce will require a flexible approach to workforce management. As well as meeting the needs of the Macedon workforce, there is an increasing trend for couples to consider the needs of both partners in career development and residential location. While employment at Macedon may address the career aspirations of one partner, the job choices in Onslow may not suit the other partner. Therefore, although a residential operational workforce will be encouraged by BHP Billiton, it may be that some essential roles in plant operation can only be filled by people who request FIFO employment to allow partners to achieve career goals in another location.

It is worth noting that this increased expectation of flexibility is not confined to resource company employers. The State Government and Local Governments outside the Perth Metropolitan Area are having to adjust to employees seeking 'long distance commuting' working conditions.

### **3.5 BHP Billiton Petroleum's research in workforce management**

The issues raised in Section 3.4.2 are supported by the findings of workforce planning research commissioned by BHP Billiton Petroleum in 2005, as part of planning for the (then) Pilbara LNG Project to be located near Onslow (Synovate 2005). Although this work is now five years old, the findings are likely to be still relevant to the much smaller Macedon Gas Project.

In an effort to understand the optimal arrangement for staffing the processing facility, the research was conducted to assess the attractiveness of three employee residential options:

- Living and working in Onslow.
- Living in Karratha and FIFO out to Onslow.
- Living in Perth and FIFO out to Onslow.

In-depth interviews were conducted with 35 people currently working in oil and gas or the broader resources sector to understand the positives and negatives of each residential option. The interviewees were selected to cover Perth metropolitan area, regional locations in the south west of the State, Karratha residents, and employees working on FIFO arrangements. Feedback from these interviews was collated to determine the attractiveness of each option and their impact on the ability to attract and retain a sustainable workforce. The essential data are presented in Table 3-1.

Table 3-1 Workforce arrangement preferences in 2005

Category of interviewee	Workforce management option (number of respondents*)			
	Onslow residential	FIFO to Onslow from Karratha	FIFO to Onslow from Perth	No option preferred
People doing FIFO already	1	Nil	8	1
Residential in Karratha	4	Nil	4	1
Residential elsewhere in WA	3	Nil	9	1
Total	8	Nil	21	3

\* Note – total includes five couples, and two people who nominated two options

The consultants undertaking the research concluded that it is fair to say that the Karratha FIFO option was the least supported by respondents and was unlikely to be able to attract and retain employees for the processing facility. While the Onslow residential option was preferred by a handful of respondents this support stems from an aversion to working in a FIFO arrangement as opposed to Onslow being a desirable destination for relocation. Therefore, while the Onslow residential option had the potential to attract employees from a restricted demographic base it was unlikely to appeal to a broad range of workers in the oil and gas and related industries. The Perth to Onslow FIFO option was the most supported option and was judged as the most able to attract employees from a broad demographic. The attractiveness of this option stems from the ability to live in the city and the absence of having to uproot partners and children from their established work and social networks. Few respondents could identify major pitfalls with this option denoting that it is likely to be the most suitable option for attracting workers for an Onslow gas processing facility.

### 3.6 Other relevant information

The Chamber of Minerals and Energy in WA prepared a discussion paper on the triple bottom line impact of FIFO operations in the WA resources sector (CME 2005). The trend to FIFO in the resources sector commenced in the 1980s, being driven in part by the economic reforms exposing Australian exporters to global competitive pressures, and hence the need to reduce accommodation costs. Two other drivers for FIFO referred to by the CME are those already referred to in respect of the Macedon Gas Project, being:

- Addressing skills shortages by providing FIFO as an attractive employment option; and
- Meeting the lifestyle expectations of workers and families.

The CME document argued that economic prosperity at state and regional scale is increased through the use of FIFO to reduce fixed and operating costs, and hence returns to the community via salaries, procurement, royalties and taxes. Further, the ability to offer FIFO employment is allowing resources projects to be developed that would not be viable in the absence of a FIFO employment option. FIFO employment in the Pilbara has also led to significant improvements in regional air transport, and the money spent by FIFO employees in the regional communities benefits the economies of these communities.

## 4 Conclusions

### 4.1 The Macedon Gas Project

BHP Billiton Petroleum's operational responsibilities in the Shire of Ashburton are confined to the development and operation of the Macedon Gas Project that will deliver natural gas into the DBNGP. The scale of the project is far smaller than the iron ore operations and developments in the Shire, and the LNG development proposed near Onslow.

Despite its small size and limited impact on the Onslow and Shire communities, BHP Billiton is committed to providing net economic and community benefits to these communities, in a manner consistent with its *Charter* and *Sustainability Framework*. These benefits have been outlined in Section 3.2, and will be derived from a mixture of workforce management and community programmes. How these benefits are delivered will be determined in part through an on-going dialogue with the Shire of Ashburton, and through the Onslow Community Reference Group, with the Onslow community.

### 4.2 Workforce management in the Shire of Ashburton

Workforce recruitment and management for gas projects in relatively remote locations is likely to continue be a challenge. The factors to be considered include:

- the need for cost-efficient construction to ensure capital costs can be kept at competitive levels;
- the need for workforce management flexibility to meet the expectations of a labour market that is looking for lifestyle opportunities, career development for partners, and stability for families;
- being able to attract oil and gas specialists at a time of high competitiveness for these people;
- meeting the commitments in the BHP Billiton Charter and Framework to its host communities;
- meeting the requirements of Governments at all levels; and
- providing net benefits to regional and local communities from the projects.

In concluding this submission, it is BHP Billiton Petroleum's view that in planning the development and operation of the Macedon Gas Project, the approach to workforce management in Onslow, combined with the commitment to targeted community development in that community will provide outcomes that satisfy, to a considerable degree all of the interested parties.



## 5 References

ABS (2006). *Quick Stats for Onslow Urban Centre*. Government of Australia

Chamber of Minerals and Energy of WA (2005). *Fly in/ Fly out: A Sustainability Perspective*. Perth Western Australia

Synovate Research Reinvented (2005). BHP Billiton Petroleum – Onslow Feasibility Study. Unpublished Report prepared for BHP Billiton Petroleum



05-10-10.

Mr Rob Paull  
Planning Officer  
Shire of Ashburton

Dear Rob

**Re Extension of time for our current Planning Approval** –accommodation facilities at the Paraburdoo Hotel Lot 622 McRae Ave, Paraburdoo, which consists of 160 new rooms contained in 40 prefabricated buildings and five Caravan bays and Camping areas.

I refer to your request for clarification on two matters raised at the Council meeting of 18 August, 2010.

- A.** The reason for the delay in acting upon the original development approval and,
- B.** The precise nature of the proposed use.

The short answers to these two questions are as follows:

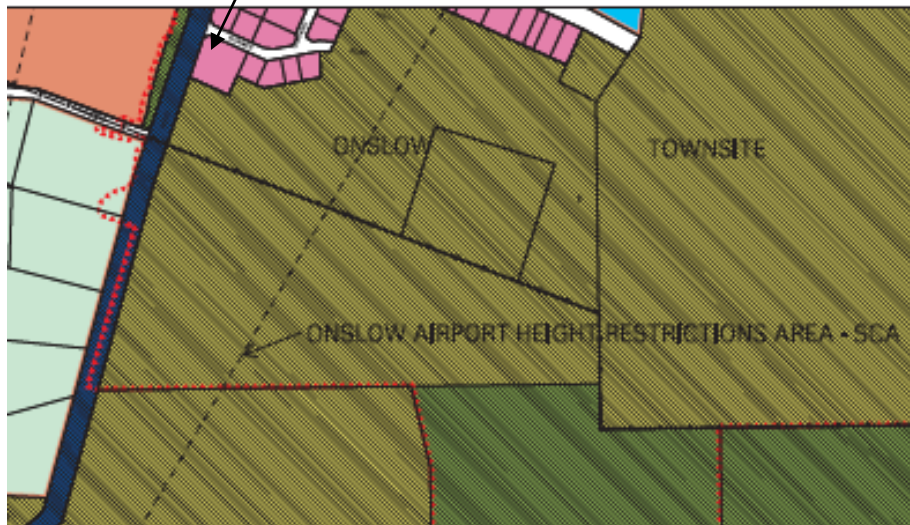
**A.** When we approached the council for plans to expand our business we were confident that we would be able to act upon the development approval within the required time frame, unfortunately, as the Council is well aware the world has been in the grip of a Global Financial Crisis for last 2 years and like most business we have felt the downturn in our business as well. It would have been foolhardy of us to extend ourselves by investing in that sort of economic climate. Instead we decided to address some of the conditions that council had requested of us, namely to upgrade the car parks which we have nearly completed and we have also completed renovations to the Public Bar and Public Bar toilets.

**B.** We do not intend to build transient workforce accommodation facilities. As stated in our application we intend to extend the hotels accommodation facilities on an ongoing and staged basis as and when the market warrants it. (this could take years). We must emphasise that we operate an A class Hotel License strictly within the requirements of the licensing court and also the Shire of Ashburton's Town Planning Scheme. We intend to continue to operate the hotel as it has been operated for the last 30 years and as the Tom Price Hotel and other hotels in the Shire of Ashburton operate. We are simply asking for the opportunity to expand our existing business as others have done in the last few years and need an extension of time to our existing approval.

Regards  
Phil Boase  
Proprietor  
0408927365.



**Lot 852 Onslow Road, Onslow**



PRIVATE BINDI BINDI ABORIGINAL RES P.M.

ONSLOW ROAD

SHANKS ROAD

688

689

685

LOT B  
3659m<sup>2</sup>

LOT A  
4031m<sup>2</sup>

Building to be retained

852  
7689m<sup>2</sup>

Existing  
Lot 852 - 7689m<sup>2</sup>

Proposed  
Lot A - 4031m<sup>2</sup>  
Lot B - 3659m<sup>2</sup>

Existing No. Lots 1  
Proposed No. Lots 2

DEPARTMENT OF PLANNING

DATE

FILE

14 SEP 2010

14 2846

Job Number: 14084

Sheet Name: 14084-2

Scale: 1:750 @ A4

Date: 22.08.2010

Drawn By: ANB

Checked by: JEJ

File: S:\Projects\1414084\planning\drawing & design\design\100802 base data.dgn

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The Co-ordinate system adopted for this plan and digital data has been derived from Landgate DB and is based on MGA Datum. This statement must accompany this plan and digital data at all times.

LEGEND

- Water Mains
- Sewer Mains
- Power Lines
- Contours
- Existing Boundary
- Proposed Boundary
- Application Area

**PROPOSED SUBDIVISION  
LOT 852 ONSLOW ROAD  
ONSLOW**



7.5 0 7.5 15 22.5 30 37.5

133 Scarborough Beach Road, Mount Hawthorn WA 6016  
PO Box 99, MOUNT HAWTHORN WA 6015  
T: 08 9443 1511 F: 08 9444 3901  
E: whelans@whelans.com.au W: www.whelans.com.au



**whelans**  
TOWN PLANNING

Our ref: 14084-01  
6 September 2010



The Secretary  
Western Australian Planning Commission  
469 Wellington Street  
PERTH WA 6000

Dear Sir/ Madam,

RE: PROPOSED SUBDIVISION – LOT 852 ONSLOW ROAD, ONSLOW

Please find enclosed eight copies of a proposed plan of subdivision, a signed Form 1A, and a cheque for the sum of \$1,603.00 being the necessary application fee for the application. Whelans act on the behalf of the owners of the above property being Louise Ashley and Joseph Thompson.

The application seeks to subdivide one 7,689m<sup>2</sup> lot to create two industrial lots of 4,031m<sup>2</sup> and 3,659m<sup>2</sup>. The proposed lots are capable of being serviced with all necessary services. Although this subdivision will be referred to the Water Corporation as part of the assessment process, support has already been obtained 'in principle' for this proposal. Email correspondence in this regard has been attached, together with supporting information.

The land is zoned "Industrial" under the Shire of Ashburton's Town Planning Scheme No. 7. The proposed subdivision satisfies the minimum 2,000m<sup>2</sup> lot area requirement prescribed for industrial properties. The subdivision design is predicated upon the retention of the existing building.

Given the above, we respectfully request that the Western Australian Planning Commission grant approval to the above proposal. We expect that the officer assigned to assess the proposal will liaise with us prior to a formal decision with a view to negotiating and resolving any issues that may arise.

Should you have any enquiries regarding this matter or require additional information, please contact me on (08) 9208 0157.

Yours faithfully,

Jonathan Jackson  
Town Planner

Encl.

- ☒ 8 x Subdivision Plan
- ☒ Signed Application Form 1A
- ☒ Certificate of Title
- ☒ Application Fee

DEPARTMENT OF PLANNING	
DATE	FILE
14 SEP 2010	14 2 84 6

HEAD OFFICE:

133 Scarborough Beach Road, Mount Hawthorn WA 6016  
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WHELANS (WA) PTY LTD ACN 074 363 741  
ASSOCIATED OFFICES: ADELAIDE | MELBOURNE | SYDNEY | BRISBANE

SURVEYING

MAPPING

TOWN PLANNING



Our Ref: ONSL2 Stakeholder Mgmt - Shire of Ashburton  
Enquiries: Ben Graham - 9482 7411



Rob Paull  
Town Planning Consultant  
Shire of Ashburton  
PO BOX 567  
TOM PRICE WA 6751

Dear Rob

## **WHEATSTONE OPERATIONAL WORKFORCE**

Further to your request for advice regarding Chevron's operational workforce and the current land and infrastructure planning, we provide the following comment.

### **Planning**

LandCorp is currently finalising a due diligence analysis which addresses supply options for land delivery in Onslow. This analysis will cover both:

- short term housing supply via land optimisation of currently underutilised sites within town; and
- medium-long term land requirements via the progression of the Shire's Onslow Townsite Strategy (OTS) over larger greenfields land parcels.

Though investigations are still underway, a significant amount of the preliminary work is now complete and it is evident there are multiple options to accommodate growth based on available land and possible densities.

It should be noted that the identified land parcels consist of both areas where native title does and does not exist (as per the 2008 determination). Should development wish to proceed in the areas where native title does exist, the State, through State Land Services, will need to negotiate with the Thalanyji people. We are committed to assisting this process as required.

### **Infrastructure**

There is a need for an upgrade to infrastructure in order to accommodate growth in Onslow, with a primary focus on water and power. The resolution of these issues is being driven by the Department of State Development (DSD) and LandCorp, along with other government agencies, are assisting in this matter.

Our latest understanding of the water and power issues are;

- **Water** – investigations are currently underway to expand the Cane River Borefield and Water Corporation anticipates this work to be complete in early 2012.

This infrastructure program is expected to allow for an increase of approximately fifty percent more residential and small commercial connections (*Water Corporation – Onslow Water Supply Information Sheet, August 2009*)

- **Power** – by November 2010 Horizon Power (HP) will confirm whether there will be an additional 1.5MW or 2.7MW available to supply the town. With the town's current usage around 1.1MW, even the lower increase would at least allow the town to double in size. It is expected that, whichever the outcome, the additionally supply would be available within 12-18 months from December 2010 (*HP – Meeting between LandCorp/DSD and HP representatives, 7<sup>th</sup> October 2010*).

Whilst these are not the only infrastructure issues to resolve, and in the case of water a longer term supply is still required to be confirmed, there is significant potential for the developments at Ashburton North Strategic Industrial Area (ANSIA) to help achieve a successful resolution. This opportunity is further strengthened by Chevron in its Draft Structure Plan where it notes (abridged);

*"..proponents (in the ANSIA) will be required to become signatories to an ANSIA Industrial Precinct Development Agreement (IPDA). Specific IPDA's will provide the process/mechanism for proponents to contribute funds towards social infrastructure. The IPDA is considered to be the most appropriate vehicle to bind all proponents to a plan to properly manage the equitable funding and orderly delivery of community services and facilities".*

### **Summary**

It is understood Chevron could potentially require housing for a 300+ operational workforce in 2015. Whilst further investigation is needed, with a lead time of four plus years and based on currently available information, we believe suitable land in town could be available to meet Chevron's requirements.

With regards to infrastructure, we understand DSD are aiming to compile a brief for it's Minister by November 2010 which will outline the social infrastructure requirements and indicate costs. With the commitment of the State and Chevron, we believe the required infrastructure could also be in place in order to assist Chevron with accommodating its operational workforce in town.

LandCorp is committed to assisting Chevron and the Shire in order to reach a successful outcome and welcomes the opportunity to discuss further.

Yours sincerely



Mike Moloney

**GENERAL MANAGER REGIONAL AND INDUSTRIAL**

11 October 2010









Approximate location of temporary  
transportable sales/operations office