

ORDINARY COUNCIL MEETING

AGENDA

ATTACHMENTS (Public Document)

Council Chambers, Community Recreation Centre, Tom Price

18 July 2012

Governance Policy

File No:

CORP_GOVN1



Policy Name: Councillor Portfolios

Policy Purpose:

To improve the overall performance of the Council by providing Councillors with the opportunity to hold a portfolio in which they have an interest and that utilises their knowledge in a particular area.

Councillor Portfolios will:

- Develop and utilise Councillors' knowledge in a particular area.
- More effectively advocate particular interests of general concern.
- Progress consideration of issues faster.
- Provide effective representation on relevant community and state / federal / industry bodies.

Principles / Framework:

At the Ordinary Meeting of Council of 21 March 2012 the following categories were adopted:

- Arts & Culture
- Built Environment
- Community Engagement
- Community Facilities and Sports & Events
- Finance
- Governance
- Natural Environment & Climate Change
- Social
- Transport (Public Transport & Roads)
- Private Works
- Indigenous Affairs
- Investment and Infrastructure
- Tourism

The Chief Executive Officer is to assign a manager as the key point of contact within the organisation. A *"Portfolio Leader's Performance Agreement"* is to be developed by the Councillor with assistance from the assigned Executive Manager and other support as may be needed (such as from the Shire President or other Councillors). The portfolio agreement will cover:

- Specific objectives for each portfolio.
- Representation what community groups, state committees, events etc does the Councillor propose to represent the Council on / at and how will he / she ensure a clear mandate for that representation.

<u> Page 2</u>

- Advocacy how the Councillor will advocate the issue.
- Key issues and how they will be addressed this will include how the Councillor will work with other Elected Members, staff, community, media etc and report back to Council.

The portfolio will be active once the "Portfolio Leader's Performance Agreement" has been adopted by Council.

The portfolio role is strategic and not day to day operations and monitoring, which is the responsibility of the Council staff. Portfolios will place most emphasis on significant policy, planning and strategic issues affecting the Council and the Community. Elected Members do have a role in high level monitoring and being a point of reference to the public on portfolio issues.

A Councillor can hold one (1) or more portfolios in relation to a particular matter that is of interest to Council.

The Portfolio Leader positions have responsibilities relating to strategy and policy in their respective areas of activity. These include:

- Policy Leadership:
 - To provide guidance to Councillors on issues and reports from within a particular strategy area.
 - Portfolio Leaders will, explain and clarify matters to Councillors and, where necessary, introduce reports at Council.
 - Be the contact point for the Council on the development or review of policies, plans, and strategies for the activities and functions of that portfolio.
 - Portfolio Leaders will also facilitate informal policy discussions between Elected Members, and Elected Members and officers.
- External Representation and Relationships:
 - To represent the Council at meetings of relevant working groups, and other external organisations and groups, and contribute to the work carried out by such organisations and groups.
 - Portfolio Leaders may be requested by the Shire President, Council or Chief Executive Officer to attend various meetings in relation to the portfolio and provide input from the Shire of Ashburton's perspective.
 - Portfolio Leaders shall focus on the strategic rather than the operational level and consider the corporate goals and policies of the Council.
 - Ensure that key issues and decisions are communicated to the Shire President, Chief Executive Officer and / or Executive Manager and Councillors.
 - Attend official functions within their portfolio responsibilities, and represent the Shire President (upon request) on those occasions when the Shire President and Deputy Shire President are unable to attend.
 - Ministerial meetings shall be in conjunction with the Shire President and/or the Deputy Shire President unless the Shire President gives approval otherwise.

- Communication:
 - In accordance with the Media Policy (ADM07) the Portfolio Leader must seek approval by the Shire President / Chief Executive Officer prior to acting as the principal spokesperson when communicating to the media.
 - The Shire President can ask / authorise another Councillor to speak on his / her behalf.
 - The Portfolio Leader will participate in consultation with the public and be the first point of contact for other Councillors on portfolio issues.
- Officer Liaison:
 - The Portfolio Leader will source information to remain well informed and advise the Chief Executive Officer and / or Executive Team of issues and provide feedback from Councillors and the community.
 - Work with the Council on regional and state issues by assisting in the preparation of Council's responses and submissions on these.

Portfolio Leaders shall:

- Take a particular interest in the subject for which they hold the portfolio and familiarise themselves with media articles and publications about the subject matter.
- Speak to any reports tabled at Council Meetings.
- Not direct council staff.
- Have no specific delegation.
- Abide by and promote Council decisions.
- Abide by Council policies.
- Not be paid a sitting fee in connection with the allocated portfolio; however any bona fide expense shall be reimbursed.

The Councillor Portfolio Policy is to be reviewed yearly. This policy is comprehensive and is subject to ongoing review as council policies and processes evolve. The *"Portfolio Leader's Performance Agreement"* will be updated after the Local Government elections and following any changes to Councillor portfolios.

Application:	Councillors and Executive Managers
Statutory Environment: Nil	
Minute Number	
Approval Date:	Click here to enter a date.
Signed	Shire President
	3

Monitor and Review:

Last Review Date

Click here to enter a date.

Next Review Date

Click here to enter a date.

This policy is to remain in force until otherwise determined by the Council or superseded.

4

PORTFOLIO LEADER'S PERSONAL PERFORMANCE AGREEMENT

(NAME OF PORTFOLIO) PORTFOLIO

Enter portfolio description.

COUNCILLOR: (Councillor's Name)

EXECUTIVE MANAGER: (Executive Manager's Name and Title)

PORTFOLIO LEADER RIGHTS:

- The Portfolio Leader and the Executive Manager will establish a professional relationship whereby regular briefings are provided.
- Proposals and initiatives will be discussed between the Portfolio Leader and Executive Manager to assist in the development of reports for the consideration of Council.
- The Portfolio Leader will meet with and be provided with updates and briefings by the Executive Manager on as required and agreed.
- Portfolio Leaders can communicate directly with the Executive Manager to discuss issues.
- The Portfolio Leader will not give direction to senior management on operational issues.

PORTFOLIO LEADER RESPONSIBILITIES:

The Portfolio Leader positions have responsibilities relating to strategy and policy in their respective areas of activity.

- Policy Leadership:
 - To provide guidance to Councillors on issues and reports from within a particular strategy area.
 - Portfolio Leaders will explain and clarify matters to Councillors and, where necessary, introduce reports at Council.
 - Be the contact point for the Council on the development or review of policies, plans, and strategies for the activities and functions of that portfolio.
 - Portfolio Leaders will also facilitate informal policy discussions between Elected Members, and Elected Members and officers.
 - External Representation and Relationships:
 - To represent the Council at meetings of relevant working groups, and other external organisations and groups, and contribute to the work carried out by such organisations and groups.
 - Portfolio Leaders may be requested by the Shire President, Council or Chief Executive Officer to attend various meetings in relation to the portfolio and provide input from the Shire of Ashburton's perspective.
 - Portfolio Leaders shall focus on the strategic rather than the operational level and consider the corporate goals and policies of the Council.

- Ensure that key issues and decisions are communicated to the Shire President, Chief Executive Officer and / or Executive Manager and Councillors.
- Attend official functions within their portfolio responsibilities, and represent the Shire President (upon request) on those occasions when the Shire President and Deputy Shire President are unable to attend.
- Ministerial meetings shall be in conjunction with the Shire President and/or the Deputy Shire President unless the Shire President gives approval otherwise.
- Communication:
 - In accordance with the Media Policy (ADM07) the Portfolio Leader must seek approval by the Shire President / Chief Executive Officer prior to acting as the principal spokesperson when communicating to the media.
 - The Shire President has first right of refusal as the Council's principal spokesperson.
 - The Portfolio Leader will participate in consultation with the public and be the first point of contact for other Councillors on portfolio issues.
- Officer Liaison:
 - The Portfolio Leader will source information to remain well informed and advise the Chief Executive Officer and / or Executive Team of issues and provide feedback from Councillors and the community.
 - Work with the Council on regional and state issues by assisting in the preparation of Council's responses and submissions on these.

Portfolio Leaders shall:

- Take a particular interest in the subject for which they hold the portfolio and familiarise themselves with media articles and publications about the subject matter.
- Speak to any reports tabled at Council Meetings.
- Not direct council staff.
- Have no specific delegation.
- Abide by and promote Council decisions.
- Abide by Council policies.
- Not be paid a sitting fee in connection with the allocated portfolio; however any bona fide expense shall be reimbursed.

OBJECTIVE:

Enter short concise statements on specific objectives of the Portfolio. Eg. Provide advice on the adequacy of xxxx and compliance with Council policies and procedures.

Action sheet is at the end of the document.

The objective of the (Name of Portfolio) is to provide advice on:

• XXXXX

PORTFOLIO ADVOCACY AND RESPONSIBILITY:

Key duties of the portfolio shall include the provision of reasonable assurance to Council that its core business goals and objectives are being achieved efficiently and economically, within an appropriate framework of internal control and risk management.

The (Name of Portfolio) has been established to: Insert key roles, responsibilities, objectives, strategies or duties. These should be high level key priorities and outcomes. Detail projects that will achieve these. Action sheet is at the end of the document.

• XXXXX

REPRESENTATION:

Representation – what community groups, state committees, events etc does the Councillor propose to represent the Council on/at and how will he/she ensure a clear mandate for that representation.

Community Groups:

State Committees:

Events:

KEY ISSUES:

Key issues and how they will be addressed – this will include how the Councillor will work with other elected members, staff, community, media etc and report back to Council.

REPORTS:

- a. The Chief Executive Officer will be responsible for specialist reports, and all correspondence associated with the (Name of Portfolio).
- b. (Cr Name) will report (frequency) to Council on his/her performance and achievements in fulfilling his/her responsibilities under this agreement.
- c. (Cr Name) shall report significant issues arising between reporting periods from the (Name of Portfolio) at the next Ordinary Meeting of Council.
- d. Any recommendations of the (Name of Portfolio) that require Council endorsement will be prepared for Council to consider.

ETHICAL PRACTICES:

- a. (Cr Name) will comply with the Code of Conduct (ELM04).
- b. (Cr Name) shall, at all times in the discharge of their duties and responsibilities, exercise honesty, objectivity and probity and not engage

<u> Page 8</u>

knowingly in acts or activities that have the potential to bring discredit to Council.

- c. (Cr Name) shall refrain from entering into any activity that may prejudice their ability to carry out their duties and responsibilities objectively and shall at all times act in a proper and prudent manner in the use of information acquired in the course of their duties.
- d. (Cr Name) shall not use Council information for any personal gain for themselves or their immediate families or in any manner that may be contrary to the law or detrimental to the welfare and goodwill of the Council. (Cr Name) shall not publicly comment on matters relative to activities of the portfolio other than as authorised by Council.
- e. (Cr Name) shall not release information that the person knows, or should reasonably know, is information that is confidential to Council.

PERFORMANCE AND EVALUATION:

Describe the process for annual evaluation of the performance of the Portfolio.

- a. Each portfolio will develop key performance measures and targets that meet the roles, responsibilities and objectives set out in this charter.
- b. Annually, the Chief Executive Officer shall assess the performance of the portfolio and take appropriate action in respect of areas where there is a perceived need for enhancement of its role, and operational processes.
- c. Bi-annually, the Portfolio Leader shall evaluate the overall performance of the portfolio. The Portfolio Leader shall prepare a report for the Information Bulletin summarising the performance and achievements of the portfolio for the previous period. An interim program of the portfolio's activities for the coming period shall also be provided.
- d. At least once a year the (Name of Portfolio) in consultation with Council will review this agreement.

(Cr Name)

(Executive Manager Name and Title)

Chief Executive Officer

Date:

Priority: (enter priority objectives)

No.	Action/Strategy	Responsible	Ti	meframe	
		Officer	Short (6 mths)	Med (12 mths)	Long (2 – s yrs)
1					
2					
3					
4					
5					
6					
7					
8					
9					

<u>Page 10</u>

LOCAL GOVERNMENT ACT 1995

Shire of Ashburton

REPEAL LOCAL LAW 2012

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Ashburton resolved on [insert adoption resolution date here] to make the following local law.

1 Citation

This local law is cited as the Shire of Ashburton Repeal Local Law 2012.

2 Operation

This local law will come into operation 14 days after the date of its publication in the Government Gazette.

3 Repeal

The following local laws are hereby repealed -

- (a) Camels By Law as published in the Government Gazette on 27 February 1914;
- (b) Empty Drums on Roads By Law as published in the Government Gazette on 11 April 1930;
- (c) Rates Discount By Law as published in the Government Gazette on 15 December 1933;
- (d) Prevention of Damage to Roads By Law as published in the Government Gazette on 21 September 1951;
- (e) Control of Dogs and Establishment of Pound By Law as published in the Government Gazette on 5 March 1954;
- (f) *Regulation and Manner of Keeping of Goats in any Townsite By Law* as published in the *Government Gazette* on 25 October 1957;
- (g) Building (Onslow)By Law as published in the Government Gazette on 8 August 1961;
- (h) Prevention of Damage to Streets No. 1 Draft Model By Laws as published in the Government Gazette on 15 February 1962;
- Old Refrigerators and Cabinets No. 8 Draft Model By Law and Old Refrigerators and Cabinets No. 8 Adopt of Draft Model By Law No. 8 as published in the Government Gazette on 4 October 1962 and 3 April 1964, respectively;
- (j) Removal of Refuse By Law as published in the Government Gazette on 7 February 1963;
- (k) Standing Orders No. 4 Draft Model By Law as published in the Government Gazette on 7 February 1963;
- (1) Animals and Vehicles Obstruction Draft Model By Law No. 1 as published in the Government Gazette on 3 April 1964;
- (m) Damage to Streets No. 15 Adopt Draft Model By Law as published in the Government Gazette on 9 September 1965;
- (n) Damage to Streets No. 15 Draft Model By Law as published in the Government Gazette on 12 October 1965;
- (o) Disposal of Refuse and Litter No. 16 Draft Model By Law as published in the Government Gazette on 19 June 1966;
- (p) Holiday Cabins and Chalets No. 13 Draft Model By Law as published in the Government Gazette on 22 January 1969;
- (q) Refuse Adversely Affecting Neighbours By Law as published in the Government Gazette on 24 December 1976;
- (r) *Management and Hire of Halls By Law* as published in the *Government Gazette* on 24 February 1984 and 28 February 1986, respectively;
- (s) *Management and Control of Vic Hayton Memorial Swimming Pool By Law* as published in the *Government Gazette* on 16 March 1990;
- (t) *Dogs By Law* as published in the *Government Gazette* on 16 March 1990, 23 November 1990 and 3 April 1992;
- (u) Cemetery By Law as published in the Government Gazette on 30 March 1990;
- (v) *By-law relating to Standing Orders* as published in the *Government Gazette* on 30 March 1990;
- (w) Management and Use of Halls and Public Buildings vested in or under the care, control and management of the Council By Law as published in the Government Gazette on 12 October 1990;
- (x) Adoption of Draft Model By-laws Holiday Accommodation No. 18 as published in the Government Gazette on 19 April 1991;
- (y) By-law Relating to Trading in Public Places as published in the Government Gazette on 8 June 1990;
- (z) Shire of Ashburton Extractive Industries By-law published in the Government Gazette on 12 December 1995.

Dated: [date].

The Common Seal of the Shire of Ashburton was affixed by authority of a resolution of the Council in the presence of —

K WHITE, Shire President.

J BREEN, Chief Executive Officer.

<u>Page 11</u>



MONTHLY STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 May 2012

TABLE OF CONTENTS

Page

Statement of Financial Activity	2
Net Current Assets	3
Major Variance Report	4 to 5
Graphs	6 to 7
Private Works Register	8

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 May 2012

Cash - Restricted Reserves 13,130,188 11,591,222 8,410,391 Rates - Current 114,605 140,331 183,71 Sundry Debtors 2,095,395 2,625,973 1,491,242 Accrued Income 0 134,607 0 Payments in Advance 0 27,902 0	
NET CURRENT ASSETS Composition of Estimated Net Current Asset Position CURRENT ASSETS Cash - Unrestricted (123,688) 1,360,889 2,432,134 Cash - Restricted Unspent Grants 400,000 400,000 400,000 Cash - Restricted Unspent Grants 2,500,000 2,500,000 0 Cash - Restricted Unspent Loans 2,600,000 2,500,000 0 Cash - Restricted Reserves 13,130,188 11,591,222 8,410,390 Rates - Current 114,605 140,331 183,717 Sundry Debtors 2,095,395 2,625,973 1,491,242 Accrued Income 0 134,607 0 Payments in Advance 0 27,902 0	
Current Assets (123,688) 1,360,889 2,432,133 Cash - Unrestricted (123,688) 1,360,889 2,432,133 Cash - Restricted Unspent Grants 400,000 400,000 400,000 Cash - Restricted Unspent Grants 2,500,000 2,500,000 0 Cash - Restricted Unspent Loans 2,500,000 2,500,000 0 Cash - Restricted Reserves 13,130,188 11,591,222 8,410,391 Rates - Current 114,605 140,331 183,717 Sundry Debtors 2,095,395 2,625,973 1,491,242 Accrued Income 0 134,607 0 Payments in Advance 0 27,902 0	
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GST Receivable 172,069 333,088 262,894 Provision For Doubtful Debts (95,815) (95,795) (95,795) Inventories 137,648 154,065 154,065 18,330,402 19,172,282 13,238,657	00 00 ** 7 22 0 0 4 5) 55
LESS: CURRENT LIABILITIES	
PAYG Payable (130,803) (130,803) (177,215 Payroll Creditors 0 <	0 5) 0 0 3) 0 5) 9) 2)
NET CURRENT ASSET POSITION 16,616,110 14,046,780 10,616,364	4
	0 0 8
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD 3,485,922 2,950,568 2,364,031	1

Investment Accounts Balance		\$
Restricted Cash Reserve	**	907,342
Muni Business Cash Reserve	*	-

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 May 2012

		FOR TH	E PERIOD 1 JUL	Y 2011 TO 31 May	/ 2012			
	Operating	E May 2012 Actual \$	May 2012 Y-T-D Budget \$	2011/12 Revised Budget \$	2011/12 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
	Revenues/Sources							
	Governance	308,487	127,066	133,100	133,100	181,421	142.78%	
	General Purpose Funding	4,079,051	4,144,391	4,210,760	4,210,760	(65,340)	(1.58%)	
	Law, Order, Public Safety	138,886	129,377	131,364	131,364	9,509	7.35%	
	Health	176,281	209,982	215,002	215,002	(33,701)	(16.05%)	▼
	Education and Welfare	215,541	332,618	363,000	363,000	(117,077)	(35.20%)	▼
	Housing	38,309	21,989	24,000	24,000	16,320	74.22%	
	Community Amenities	4,184,118	4,477,847	4,638,020	4,638,020	(293,729)	(6.56%)	
	Recreation and Culture	1,128,053	2,863,449	2,930,174	2,930,174	(1,735,396)	(60.61%)	▼
	Transport	859,907	31,190,839	31,216,695	31,216,695	(30,330,932)	(97.24%)	▼
	Economic Services	1,327,836	2,998,154	3,137,400	3,137,400	(1,670,318)	(55.71%)	▼
	Other Property and Services	4,991,176	13,644,732	15,059,355	15,059,355	(8,653,556)	(63.42%)	▼
		17,447,645	60,140,444	62,058,870	62,058,870	(42,692,799)	(70.99%)	
	(Expenses)/(Applications)							
	Governance	(3,027,856)	(2,903,555)	(3,139,293)	(3,202,652)	(124,301)	(4.28%)	
	General Purpose Funding	(314,017)	(402,009)	(433,810)	(433,810)	87,992	21.89%	•
	Law, Order, Public Safety	(608,472)	(704,609)	(757,232)	(765,921)	96,137	13.64%	T
	Health	(441,857)	(440,093)	(482,682)	(482,682)	(1,764)	(0.40%)	
	Education and Welfare	(485,408)	(607,433)	(655,774)	(655,774)	122,025	20.09%	▼
	Housing	(595,165)	(355,425)	(389,958)	(389,958)	(239,740)	(67.45%)	À
	Community Amenities	(3,338,421)	(3,510,024)	(3,887,033)	(4,145,546)	171,603	4.89%	
	Recreation & Culture	(4,853,663)	(5,092,750)	(5,533,615)	(5,686,194)	239,087	4.69%	
	Transport	(6,593,395)	(7,863,245)	(8,629,324)	(8,629,324)	1,269,850	16.15%	▼
	Economic Services	(1,015,590)	(2,746,378)	(2,857,825)	(2,907,825)	1,730,788	63.02%	Ť
	Other Property and Services	(4,736,554)	(12,640,656)	(13,646,085)	(13,646,085)	7,904,102	62.53%	Ť
	outer reperty and cervices	(26,010,398)	(37,266,177)	(40,412,631)	(40,945,771)	11,255,779	(30.20%)	- '
		(20,010,000)	(01,200,111)	(40,472,001)	(40,040,071)	11,200,110	(00.2070)	
	Net Operating Result Excluding Rates	(8,562,753)	22,874,267	21,646,239	21,113,099	(31,437,020)	(137.43%)	
	Adjustments for Non-Cash							
	(Revenue) and Expenditure							
	(Profit)/Loss on Asset Disposals	(37,102)	0	0	0	(37,102)	0.00%	
	Movement in Leave Reserve (Added Back)	5,233	õ	õ	ŏ	5,233	0.00%	
	Movement in Deferred Pensioner Rates/ESL (non-current)		õ	õ	ŏ	0,200	0.00%	
	Movement in Employee Benefit Provisions (non-current)	ő	Ő	ő	ő	õ	0.00%	
	Adjustment for Rounding	2	0	Ö	(1)	2	0.00%	
		6,231,260	5,558,454	6,066,173	6,066,173	672,806	(12.10%)	
	Depreciation on Assets	0,201,200	0,000,404	0,000,110	0,000,170	072,000	(12.1076)	
	Capital Revenue and (Expenditure)	(2,030,356)	(2,798,272)	(2,958,272)	(2,958,272)	767 046	27.44%	T
	Purchase Land Held for Resale	• • • •		• • • •	• • • •	767,916		Ť
	Purchase Land and Buildings	(3,366,797)	(11,616,895)	(12,157,799)	(12,496,799)	8,250,098 1,593,537	71.02%	
	Purchase Plant and Equipment	(924,639)	(2,518,176)	(2,838,176)	(2,838,176)		63.28%	
	Purchase Fumilure and Equipment	(244,525)	(470,938)	(491,900)	(491,900)	226,413	48.08%	
	Purchase Infrastructure Assets - Roads	(2,032,665)	(9,359,113)	(9,390,814)	(9,390,814)	7,326,448	78.28%	<u>.</u>
	Purchase Infrastructure Assets - Footpaths	(131,562)	(580,942)	(581,206)	(581,206)	449,380	77.35%	
	Purchase Infrastructure Assets - Drainage	(318,292)	(1,345,287)	(1,345,287)	(1,345,287)	1,026,995	76.34%	<u> </u>
	Purchase Infrastructure Assets - Parks & Ovais	(149,720)	(1,028,000)	(1,028,000)	(1,028,000)	878,280	85.44%	
	Purchase Infrastructure Assets - Other	(5,670,775)	(24,651,732)	(31,605,512)	(31,266,512)	18,980,957	77.00%	
	Proceeds from Disposal of Assets	3,170,513	12,219,100	12,355,100	12,355,100	(9,048,587)	(74.05%)	¥
	Repayment of Debentures	(342,187)	(327,913)	(355,523)	(355,523)	(14,274)	(4.35%)	
	Proceeds from New Debentures	0	562,000	562,000	562,000	(562,000)	(100.00%)	¥
	Advances to Community Groups	0	0	0	0	0	0.00%	
	Self-Supporting Loan Principal Income	0	0	0	0	0	0.00%	
	Transfers to Restricted Assets (Reserves)	(443,686)	(1,402,855)	(3,523,158)	(3,523,158)	959,169	68.37%	¥
	Transfers from Restricted Asset (Reserves)	3,624,518	12,097,420	12,521,537	12,521,537	(8,472,902)	(70.04%)	۳
כ	Net Current Assets July 1 B/Fwd	2,950,568	3,485,922	3,485,922	3,485,922	(535,354)	15.36%	
ŝ	Net Current Assets Year to Date	2,364,031	10,262,216	0	0,403,322	(7,898,185)	76.96%	
	Amount Raised from Rates	(10,636,996)	(9,565,176)	(9,638,676)	(10,171,816)	(1,071,820)	11.21%	=

This statement is to be read in conjunction with the accompanying notes.

Material Variances Symbol

ADD LESS

Above Budget Expectations	A	Greater than 20,000 and greater than 10%
Below Budget Expectations	¥	Less than 20,000 and less than 10%

SHIRE OF ASHBURTON FOR THE PERIOD 1 JULY 2011 TO 31 May 2012 Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%: Actual Variance exceeding 10% of YTD Budget Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000: Don't Report Use Management Discretion Must Report

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - Variance above budget expectations

Unbudgetd Income/Reimbursements received from creating community workshops held. Insurance refund bonus payment received from LGIS.

Health - Variance below budget expectations

Grant for Aborignal Health Program, all budgeted in May 2012. Actual funding has been received quarterly, last payment due in June.

Education and Welfare - Variance below budget expectations

Income budgeted for Youth Services Western Sector only partially received.

Recreation and Culture - Variance below budget expectations

Grant income budgeted for Western Sectors Other Recreation and Sport (\$700k) not occuring due to project delay.

RTIO's contribution(\$600k) for Sporting Pavillion & Precinct Upgrade received in March. Funding from other sources still being investigated.

Funding for Onslow Foreshore Area not received as budgeted.

Transport - Variance below budget expectations.

Department of Environment & Conservation income for work to be carried out in 11/12 on Roads invoiced ahead of budget.

Funding for Onslow Airport work delayed.

Funding for major road projects - Juna Downs & Mt Stuart Red Hill delayed as work will not proceed this financial year.

Economic Services - Variance below budget expectations.

Contribution Income (\$1.5m) budgeted for Pilbara Underground Power Project has not been received.

Other Property & Services - Variance below budget expectations

Private Works Income less than YTD budget - Income (\$12.0m FYB) expected from RTIO Western Turner work will not occur as project not happening in 2011/12.

REPORTABLE OPERATING EXPENSE VARIATIONS

General Purpose Funding - Variance above budget expectations.

Valuation expenses lower than budget - Invoice for GRV valuations yet to be received from Landgate.

Law, Order, Public Safety - Variance below budget expectations.

Generally lower than budgeted YTD spendings in Fire prevention, Animal Control and Other Law, Order, Public Safety.

Education and Welfare - Variance below budget expectations.

Donations budgeted in Other Education have not been spent. Allocated to Pannawonica 40th Celebrations.

Under spending in Youth Services due to funding for General Programmes not received as budgeted.

Housing - Variance above budget expectations.

Budgeted recovery in housing is higher than actual recovery YTD.

Transport - Variance below budget expectations

Works Prog/Flood Damage lower than YTD budget - Expenditure yet to occur. Onslow Airport expenditure is lower than YTD budget - Funding delayed.

Economic Services - Variance below budget expectations.

Expenditure for Pilabra Underground Power Project yet to occur due to funding not being available.

Other Property & Services - Variance below budget expectations.

Works Program/Private Works spending lower than YTD budget - RTIO Western Turner work will not occur in 2011/12 as planned.

REPORTABLE NON-CASH VARIATIONS

SHIRE OF ASHBURTON FOR THE PERIOD 1 JULY 2011 TO 31 May 2012 Report on Significant variances Greater than 10% and \$20,000

Depreciation on Assets - Variance above budget expectations.

Depreciation under estimated in budget YTD.

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land Held for Resale - Variance below budget expectations.

Services Installation on Tom Price Industrial Land Development lower than YTD budget -Lot 308, Lot 501 and Lot 502, service installations have been completed, awaiting invoice from Rio Tinto for installation of transformers to be submitted for payment. Lot 500 Pilkena street, service installation progressed and expected to be completed in June/July.

Purchase of Land & Buildings - Variance below budget expectations.

Expenditure budgeted for Tom Price Sports Pavillion Project unlikely to occur this year. Concept plan done and in progress for tender.

Building Programs on Staff Housing delayed, plan to incurr spending in the last quarter.

Purchase of Plant & Equipment - Variance below budget expectations.

Plant purchases on hold till funding is available from land sales. Some plant purchases will not occur this year.

Furniture & Equipment - Variance below budget expectations.

Information Technology Project costs under budget due to unexpected delays with Telstra.

Purchase of Infrastructure Assets Roads - Variance below budget expectations. A later start on Juna Downs Project than planned.

Expenditure initially budgeted for Roads moved to Private Works.

Purchase of Infrastructure Assets Footpaths - Variance below budget expectations.

Foothpath construction work in Tom Price and Paraburdoo on hold till funding for Paraburdoo Town Centre project (CLGF2) is expended. Work in Onslow to commence last quarter.

Purchases of Parks & Ovals - Variance below budget expectations.

Infrastructure Parks cost lower than YTD budget.

Work on Tom Price Skate Park will start in last quarter and planned to be completed in 2012/13. RSL Memorial Park Project is in progress, anticipate spending late in the year.

Purchase of Infrastructure Assets Drainage - Variance below budget expectations.

Onslow Drainage, Drainage Capital Works have yet to incurr cost against YTD budget - Strategy delayed.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Tom Price Town Centre Revitalisation project behind schedule.

Negotiations with parties still occurring for Onslow Airport.

Onslow Town Development expenditure delayed, project will be carried over to year 2012/13.

Paraburdoo Town Centre Redevelopment in project planning stage subsequent to expenditure occurring later.

Onslow Sporting Precinct Upgrade expenditure planned for second half of the year.

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets - Variance below budget expectations.

Settlement on Sale of Land Lot 501 & 502 Tom Price occurred in May 2012.

Services Installation on Lot 308, Bonderoo Road has been completed and signed off by RTIO for issue of tittles. Settlement is expected to occur late June.

Settlement on Sale of Land Lot 500 Tom Price will occur in the new financial year as work is still progressing on service installation

Sale of Plant & Equipment under budget YTD because purchases delayed. Trade-ins have not occurred.

Proceeds from New Debentures - Variance below budgeted expectations.

New Loan \$0.625m budgeted for Onslow Residential Development will not be pursued. Income from UV revaluation of Brockman 4 will be used.

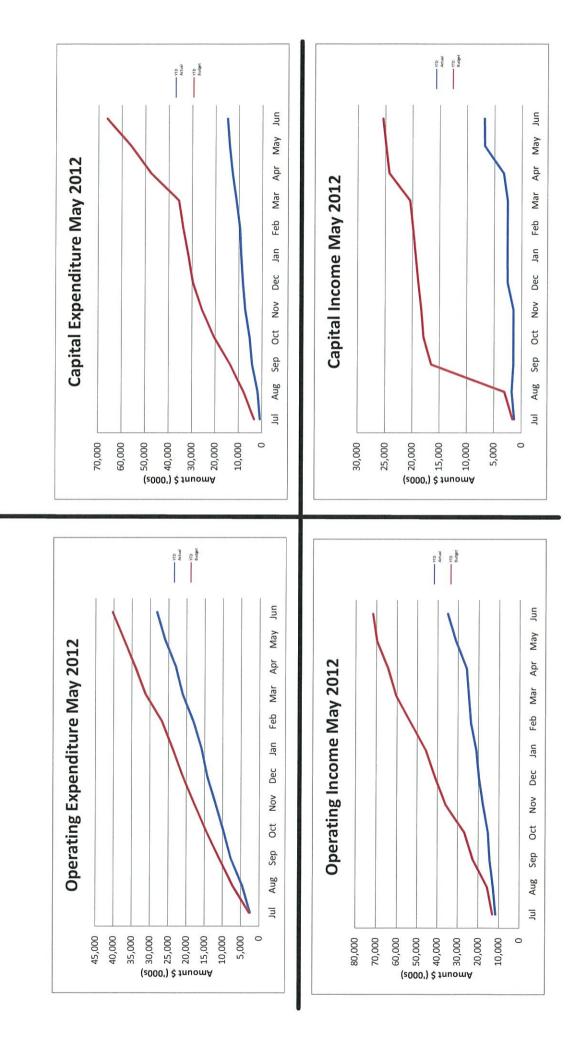
Transfer to Reserves - Variance below budget expectations.

Reserve interest over budgeted and actual transfers now less than budget - awaiting land sale income.

Transfer from Reserves - Variance below budget expectations.

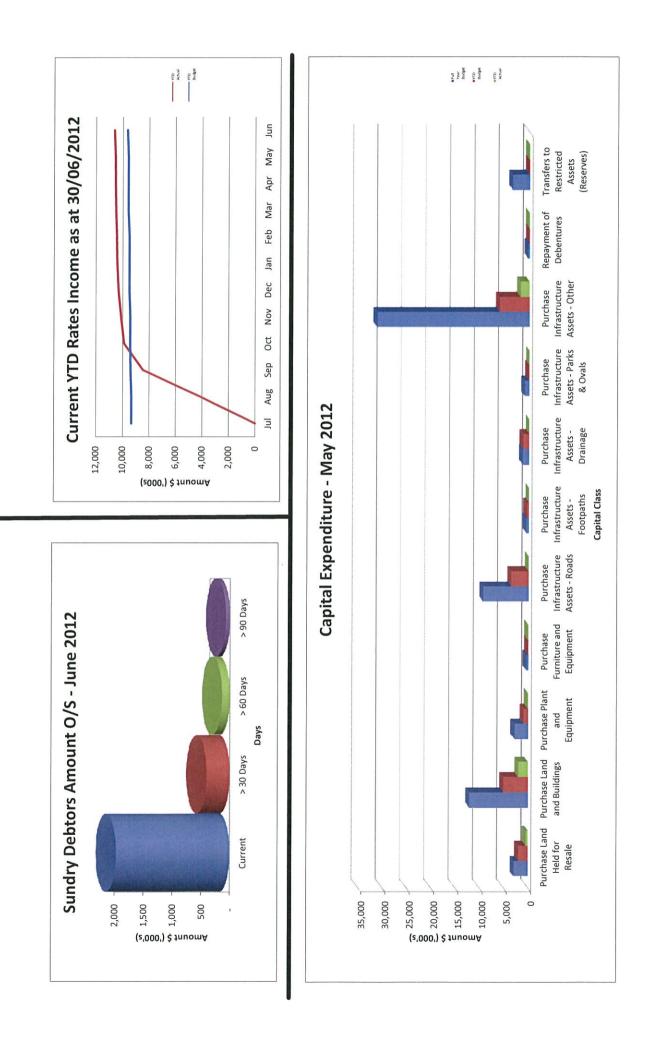
Plant Replacement, Infrastructure and Housing Reserve is behind budget expectations YTD mainly due to transfer of land sales that has not been received.





<u>Page 17</u>





<u>Page 18</u>

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						8					
		Losts				Income	ne				
Private	2011/12	2010/11	2009/10	Total	2011/12	2010/11	2009/10	Total			
Works	Financial	Financial	Financial	Private	Financial	Financial	Financial	Private			
-	Year	Year	Year	Works	Year	Year	Year	Works		%	
# Job Description	Costs	Costs	Costs	Costs	Income	Income	Income	Income	Profit/(Loss)	Margin	Note
V001 Works Broad Drivate Marks	70 100 10	OF FEA OF	C 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10101	01 100 00						
	10.150,12	12,111.10	17.077,40	15/,494.34	28'690'02	208,368,68	233,216.01	477,174.51	319,680.17	202.98%	
	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00	0.00	%00.0	
	0.00	0.00	00.00	0.00	0.00	00.00	00.00	0.00	0.00	0.00%	
	00.00	0.00	0.00	0.00	00.00	00.00	0.00	00.00	0.00	0.00%	
	00.00	0.00	2,789.65	2,789.65	00.00	00.0	394,402.16	394,402.16	391,612.51	14038.05%	
	18,254.66	2,234,086.69	1,372,039.47	3,624,380.82	00.00	1,727,729.11	2,443,169.63	4,170,898.74	546,517,92	15.08%	
	00.00	0.00	8,802.00	8,802.00	00.00	00.00	00.00	00.00	(8.802.00)	(100.00%)	
	1,529,097.86	699,350.31	252,700.27	2,481,148.44	1,469,471.32	79,732.00	413,373.82	1,962,577.14	(518,571.30)	(20.90%)	-
	5,606.28	63,043.47	0.00	68,649.75	00.00	00.00	40,000.00	40,000.00	(28,649.75)	(41.73%)	
	35,116.74	839,250.11	00.00	874,366.85	7,076.46	808,590.69	00.00	815,667.15	(58,699.70)	(6.71%)	
	62,282.80	38,463.87	0.00	100,746.67	56,058.44	00.00	00.00	56,058.44	(44,688.23)	(44.36%)	
-	310.00	17,248.18	00.00	17,558.18	00.00	73,500.00	0.00	73,500.00	55,941.82	318.61%	
X014 Maintenance Grading of RTIO Access Tracks	00.00	20,312.66	0.00	20,312.66	(5,545.00)	26,280.00	00.00	20,735.00	422.34	2.08%	and the second second
	0.00	00'0	00.0	0.00	261.01	25,200.00	2,275.00	27,736.01	27,736.01	0.00%	
	00.00	00.0	00.0	00:0	00.0	1,360.00	00'0	1,360.00	1,360.00	0.00%	
1	0.00	00.0	00.0	0.00	5,568.00	3,892.00	15,536.09	24,996.09	24,996.09	0.00%	
	62,898.00	456,275.26	00.00	519,173.26	101,078.47	482,343.74	00.00	583,422.21	64,248.95	12.38%	
-	933,823.57	187,349.72	0.00	1,121,173.29	349,434.00	734, 183.20	00.00	1,083,617.20	(37,556.09)	(3.35%)	
	0.00	0.00	00.00	00.00	0.00	140,000.00	00.00	140,000.00	140,000.00	%00.0	
	0.00	0.00	0.00	0.00	00.00	00.00	00.00	00.00	0.00	0.00%	
	0.00	0.00	0.00	0.00	0.00	00.00	00.00	00.00	0.00	0.00%	
	3,285.54	0.00	0.00	3,285.54	14,866.00	00.00	00.00	14,866.00	11,580.46	352.47%	
	613,470.94	0.00	00.00	613,470.94	596,982.83	00.00	00.00	596,982.83	(16,488.11)	(2.69%)	
	0.00	0.00	0.00	0.00	0.00	00.00	0.00	00.00	0.00	0.00%	
	0.00	0.00	0.00	0.00	00.00	00.00	00.00	00.00	00.00	%00'0	
	0.00	0.00	0.00	0.00	0.00	00.00	00.00	00.00	0.00	0.00%	
	941,906.50	0.00	0.00	941,906.50	2,217,385.43	00.00	00.00	2,217,385.43	1,275,478.93	135.41%	
_	10,108.77	0.00	00.00	10,108.77	00.00	00.00	00.00	00.00	(10,108.77)	(100.00%)	
	122,567.50	00.00	0.00	122,567.50	00.00	00:0	00.00	00.00	(122,567.50)	(100.00%)	
XO31 P/Wks - Nameless Valley Camp Extension	0.00	0.00	00.00	0.00	00.00	00.00	0.00	0.00	0.00	0.00%	
	4,359,820.53	4,627,557.97	1.700.556.66	10.687.935.16	4.848.226.78	4.311.179.42	3 541 972 71	12 701 378 91	2 013 AA3 75	18 84%	
a									CI-CEL/070/3	0/10/01	

Page 19

	Income	Expense	Profit/(Loss)
2011/12	4,848,226.78	4,359,820.53	488,406.25
2010/11	4,311,179.42	4,627,557.97	(316,378.55)
2009/10	3,541,972.71	1,700,556.66	1,841,416.05
	12,701,378.91	10,687,935.16	2,013,443.75

Profit/Loss Summary

87,726.16

Boral Aggregate purchased posted to account 125024 Rio Tinto contribution towards running Nameless Camp DEC Grant for Fortescue Falls Carpark

Difference 394,402.16 353,324.00 40,000.00

4,311,179.42 2,754,246.55 11,913,652.75

4,848,226.78 0.00

00.0 0.00

1,700,556.66

4,359,820.53 4,627,557.97

0.00

0.00

0.00

787,726.16

0.00 787,726.16

\$787,726.16 variance relates to income that was not recorded in the Private Works

Income account but relates to Private Works, but is shown in this Report to provide a more complete view of Private Worksa activities.

The negative outcome for the Nameless Valey Camp is due to numerous allocations/recoveries for usage of the Camp not being processed and the Camp is not expected to make a profit as we brought the units from Milktream and set them up here to heb cater for works like the Town Centre. Unfortunatly we still pay rential on Camp even while they are not hooked up to services.

Notes: ÷

ATTACHMENT 11.3B

LIST OF PAYMENTS FOR JUNE 2012

Municipal Payments

		momorpe	ar i ayinonio	
CHQ/EFT EFT16108	Date 07/06/2012	Name BEING THERE	Description Various fees for July 12 - Computer	Amount Type -2435.00 CSH
		SOLUTIONS P/L	Software GEN	
EFT16109	07/06/2012	BJ & A Building and Maintenance	Supply and installation of fence at - 90 Pilbara Ave Paraburdoo.	-7316.10 CSH
EFT16110	07/06/2012	Budget Car and Truck	Rental Vehicle for Paul Syme	-2801.96 CSH
EFT16111	07/06/2012	Rental CENTURION TRANSPORT P/L	Freight Charges from Chefmaster Australia	-288.33 CSH
EFT16112	07/06/2012	COVS PARTS PTY LTD	Pump and pulley kit, anti freeze	-177.74 CSH
EFT16113	07/06/2012	City Barn	Dog Biscuits Variety Flavours, Bed covers	-1524.35 CSH
EFT16114	07/06/2012	Coates Hire Operations P/L (TP)	Hire of trailer and safety harness for 2 days	-509.45 CSH
EFT16115		Corporate Express	DESK LAMP BLACK MOVABLE HEAD - PRINTING & STATIONERY	-53.67 CSH
EFT16116	07/06/2012	Davric Australia P/L	Various Souvenir's for TP Visitor Centre	-3498.78 CSH
EFT16117	07/06/2012	Dennis Jones & Associates	Lonely for My Land Souvenir Expenses	-359.40 CSH
EFT16118	07/06/2012	Department of Enviro & Conserv	Annual Park passes, souvenir expenses	-1844.65 CSH
EFT16119	07/06/2012	Discovery HolidayParks - Ons	Catering for 3 contractors for 10 days	-2700.00 CSH
EFT16120	07/06/2012	Esplanade Hotel Fremantle	Accommodation, meals and incidentals for Mabel Gough	-502.10 CSH
EFT16121	07/06/2012	Fuji Xerox Australia	50 x Performer A4 White Paper	-192.50 CSH
EFT16122		GA & JC WHITMORE	Supply stabilized sand	-11113.12 CSH
EFT16123		GLH CONTRACTING	Maintenance grading due to flood damage, 78.5Hrs, Caravan Hire	-47965.02 CSH
EFT16124		HOLCIM (AUSTRALIA) P/L	Concrete + Extra Sur, Wating Time - Hamersley Gorge Works	-3711.95 CSH
EFT16125		Hanson Const Materials	Supply of 25MPa concrete for Onslow Footpaths	-20899.12 CSH
EFT16126	07/06/2012	Hema Map Pty Ltd	Mid west & Kimberley maps - Souvenir Expenses	-103.52 CSH
EFT16127	07/06/2012	Iplex Pipelines	Suppply of pipes, and freight. Paraburdoo Urban Drainage Reconstruct	-21906.50 CSH
EFT16128	• •	J. Blackwood & Son Limited	Please supply tools as per quote - Onslow Drainage	-1055.17 CSH
EFT16129		JENKO WELDING & MARINE SERVICES	Please provide 24 star pickets - Onslow Drainage	-199.68 CSH
EFT16130		Jakamo Remote Service Pty	Upgrade of current water supply to meet potable and fire supply requirements	-57563.17 CSH
EFT16131		Jason Signmakers	Digital Print With Uni Struts to Rear. Paraburdoo Town Redevelopment.	-2172.50 CSH
EFT16132	07/06/2012	Jenepher Surbey	Commencement of Intranet Information Architecture and Design Project April 2012	-25740.00 CSH
EFT16133	07/06/2012		Goods purchased at Kmart Karratha - Airport House Onslow	-631.00 CSH

<u>Page 20</u>

				A 1	
CHQ/EFT EFT16134		ame D. & M.J. BUTLER	Description	-2635.60 CS	уре
EFT16134		EDIA MONITORS	Repairs to Machinery at Onslow Depot Various Monitoring Services for May 2012	-2035.60 C3 -649.55 CS	
EFT16136		ackies Concrete rvices	grid as per quote emailed through to Allan Monson - Juna Downs RD	-12947.00 CS	ы
EFT16137	07/06/2012 Me	ercure Hotel Perth	Accommodation P. Hayto and M. Gough	-1993.50 CS	SH
EFT16138		AMELESS JARND STIVAL	Sponsorship and funding for the 2012 Nameless Jarndunmunha festival by SOA	-33000.00 CS	SH
EFT16139		eat n' Trim Uniforms y Ltd	Uniforms for Margaret Rowe	-379.20 CS	SH
EFT16140	07/06/2012 PIL	•	Disenfectant, water, and food supplies	-436.78 CS	SH
EFT16141		LBARA INSTITUTE	Training for Cicely 'Jane' Hathaway; Microsoft Excel Intermediate	-275.00 CS	SH
EFT16142	07/06/2012 Par		Purchase of new magazines for Paraburdoo library	-32.40 CS	SH
EFT16143			Loader Tyre Repair	-846.12 CS	ίH
EFT16144			Waterproof Hard Case. To provide the Australian Army surveillance information.	-940.00 CS	ίH
EFT16145	07/06/2012 Pro		PPE for Craig Mathewson, Mark Reid, Ms Ada Cook, Scott Dunbar, Hard Hats.	-493.65 CS	ίH
EFT16146	07/06/2012 QU		BUSINESS CARDS FOR D. REDDEN	-270.60 CS	H
EFT16147	07/06/2012 SAS		Please supply 3 x B 63 padlocks on the shire locking system	-582.98 CS	H
EFT16148	07/06/2012 SJ C	Crushing Pty Ltd	B grade dust - Hamersley Gorge Works, Paraburdoo Caravan Park	-33735.35 CS	Η
EFT16149	07/06/2012 SYN		Supply and install 2 DOL starters, new electrical cabinet and install new cabling.	-9020.00 CS	Η
EFT16150			Move and replace old split system in lounge replace - 773 Larnook St Tom Price	-907.50 CS	Η
EFT16151	07/06/2012 TOI		Maintenance for Mitsubishi Fighter FK600 AS684, Toyota Hilux, Cat 930.	-3237.90 CS	Н
EFT16152	07/06/2012 Tric	ick Electricks	inspect/repair PAL system at airport.	-120.00 CS	н
EFT16153	07/06/2012 W 0	C & E IT SERVICES	D-Link Wireless N300 b/g/n Router	-171.95 CS	Н
EFT16154	07/06/2012 WA	A Concreters	Install concrete cricket pitch Onslow Oval	-3427.71 CS	Н
EFT16155	07/06/2012 WE		Mobilisation and demobilisation of Welltech Portable Water Tower	-14080.00 CS	Н
EFT16156	07/06/2012 Wa	ater 2 Water	Rental Charges - Works Prog Depot Onsl	-69.00 CS	Н
EFT16157	07/06/2012 We	estrac Pty Ltd	Parts for CAT, and John Deere Loaders	-3563.80 CS	н
EFT16158	15/06/2012 100		Supply & Frieght to Tom Price, 1 Skillion Shed and 2 generator covers for tips	-47960.00 CS	Н
EFT16159	15/06/2012 AIR	RPORT FLORIST	Wreath for ANZAC service 2012 Onslow	-290.00 CS	Н
EFT16160	15/06/2012 ASH EAR		Installation of grid, including transport to Red Hill	-11680.00 CS	Н
EFT16161	15/06/2012 AUS	ISTRALIA POST	Postage Charges for Ending 31.05.12	-1655.15 CS	Н
EFT16162	15/06/2012 Acti	tiv8me	Service + usage Charge, 21.04.12 to 20.05.12 - Works Prog Rural Access Roads	-359.90 CS	Η
EFT16163	15/06/2012 Allo Pro		To supply Kubota Mower Blades Part	-1064.80 CS	Η
EFT16164	15/06/2012 Ama		Supply + fit blower motor assembly - Hino Prime Mover Ranger	-2387.00 CSI	Η

<u>Page 21</u>

CHQ/EFT EFT16165	Date 15/06/2012	Name Austral Mercantile	Description Debt Collection Services	Amount Type -137.83 CSH	
EFT16166	15/06/2012	Collections Pty Ltd Australian Taxation Office - PAYG	Monthly (PAYG) withholding for large withholders	-177214.85 CSH	
EFT16167	15/06/2012		Service fee - Handigas	-883.32 CSH	
EFT16168	15/06/2012	BONNIE'S CATERING SERVICES	Shire Anzac Breakfast 25 May 2012 - Onslow	-330.00 CSH	
EFT16169	15/06/2012	Basefield Contracting & Hire	Hire of rock breaker - Onslow Cemetery Upgrade	-330.00 CSH	
EFT16170	15/06/2012	Budget Car and Truck Rental	One months car hire for Community Services in Onslow	-1797.41 CSH	
EFT16171	15/06/2012	Byblos Paraburdoo	replace broken window para admin	-561.00 CSH	
EFT16172	15/06/2012	CCR Hose & Fittings (Zoskar P/L)	Hose fittings for Case 430 Skidsteer Loader	-509.43 CSH	
EFT16173	15/06/2012	CENTURION TRANSPORT CO	Freight charges, Safari Building co - Hamersley Gorge Works, John Deere tyres	-2085.73 CSH	
EFT16174	15/06/2012	CLEVER PATCH	Purchase of program expenses	-657.80 CSH	
EFT16175	15/06/2012	COMMANDER AUSTRALIA LIMITED	Network Charges - SOA Onslow, TP Tourist Centre	-456.88 CSH	
EFT16176	15/06/2012	BP Reliance Petroleum	17,014Lts of diesel - Tom Price Depot Bulk Diesel	-30204.72 CSH	
EFT16177	15/06/2012	Child Support Agency	Payroll deductions	-177.85 CSH	
EFT16178	15/06/2012	City Barn	Seconds Wheat, Layer Pellets	-272.65 CSH	
EFT16179		Corporate Express	UNISTAT LASER/INKJET/COPIER	-43.25 CSH	
EFT16180		Corrynne's Natural Soap & Body Prod	Various Essential Oil Soaps, and Freight - Souvenir Expenses	-856.75 CSH	
EFT16181	15/06/2012	Cutting Edges Pty Ltd	Cutting edges and bolts and washers - 2010 John Deere 672GP Motor Grader.	-3934.70 CSH	
EFT16182	15/06/2012	DENNIS WRIGHT	Cr Dennis Wright, travel exps - Feb 12	-1621.00 CSH	
EFT16183	15/06/2012	Davric Australia	Various Souvenir Items	-2494.25 CSH	
EFT16184	15/06/2012	Department of Environment & Conservation	Instruments Nameless Valley Camp, Para Waste Dis, Onslow Refuse Site.	-2944.32 CSH	
EFT16185	15/06/2012	Discovery HolidayParks - Onsl	Please supply 1 night accomodation for Reece Hopkins and Andrew Fee 15/05/12	-706.00 CSH	
EFT16186	15/06/2012	Downer EDI Works	Bitumen Seal - Reseals	-266627.99 CSH	
EFT16187	15/06/2012	ERA CONTRACTORS	Regas air con living room of airport house	-110.00 CSH	
EFT16188	15/06/2012	ESS THANLANYJI P/L	Diesel and unleaded - Fuel - ESS - Onslow	-8567.12 CSH	
EFT16189		EXMOUTH QUARRy & CONCRETE	Supply 27.5 tonne of 150mm to 400mm stone spawl - Four Mile Creek Upgrade	-1716.00 CSH	
EFT16190	15/06/2012	FREEHILLS	CEO employee advise	-15331.32 CSH	
EFT16191		Hanson Construct Materials	Supply of 25MPa concrete for Onslow Footpaths, drainage and Oval upgrade.	-36628.22 CSH	
EFT16192	15/06/2012	Hitachí Ltď	Exhaust hood, opening seal and filter - 2010 John Deere Loader 320 D Skid Steer	-311.56 CSH	
EFT16193	15/06/2012	Iplex Pipelines	Supply of 4.0kg Bactericidal - Works Prog Paraburdoo Urban Drainage	-11812.82 CSH	
EFT16194		Ironcat Earthmoving Tyres	4x Hankook 11R22.5 DM03 tyres - Mitsubishi Fuso FV 51 6x4 Tipper,	-4213.00 CSH	
EFT16195		J. Blackwood & Son Limited	Clothing including safety shoes	-187.00 CSH	

<u>Page 22</u>

CHQ/EFT EFT16196	Date Nar 15/06/2012 J. GU		Description removal costs for Melissa May from Perth	Amount Type -7500.00 CSH
			to Tom Price 25th May 2012	
EFT16197	15/06/2012 JAKH CON	HAUL HAULAGE	Cartage of 27.5 Tonne of stone spawl from exmouth quarries to Onslow	-2372.29 CSH
EFT16198	15/06/2012 Iron Grap	•	8 X 400m x 300mm x 2mm Signs for BFB as quoted N	-308.00 CSH
EFT16199	15/06/2012 JR &		BS6896 Cotton Drill L/S reflective tape,	-109.89 CSH
EFT16200	15/06/2012 Jakar Servi	mo Remote ice Pty	DEC application, upgrade sewerage and treatment of sewerage	-8275.19 CSH
EFT16201	15/06/2012 Jasor	n Signmakers	Various Signs, glav posts, mounting brackets & bolts	-874.50 CSH
EFT16202	15/06/2012 Josh Asso	Byrne And ociates	Onslow Water Wise Demonstration Garden	-71528.05 CSH
EFT16203		RATHA NITURE AND DING	Various sized Bed bases & mattresses - Project Initiation (Design & Consultation)	-3210.00 CSH
EFT16204	15/06/2012 KIDS	LOVE YOGA	Weekly Sunday Classes - 6, May 2012	-300.00 CSH
EFT16205	15/06/2012 Kings	s Hotel Perth	Accommodation, M Jones, A Pettit 13 + 14 May 2012	-860.00 CSH
EFT16206	15/06/2012 Koma Ltd	atsu Australia Pty	Coolant part # 3351081 - Komatsu WA380- 3 Front End Loader AS619	-257.00 CSH
EFT16207	15/06/2012 MAC JOHN	DONALD NSTON ENG. CO	Hino Ranger Pro 10 Side Armed Compator Rubbish Trucks mtce	-6893.96 CSH
EFT16208	15/06/2012 MCN TRAN	MAHON BURNETT	Freight Charges from Fantastic Furniture - Airport House Onslow	-381.49 CSH
EFT16209	15/06/2012 MUZ	ZYS HARDWARE	Various hardware items	-5587.34 CSH
EFT16210	15/06/2012 McIn	ntosh & Sons	supply filter set - Case 430 Skidsteer Loader (Purchased Second Hand)	-465.22 CSH
EFT16211	15/06/2012 Merc	cure Hotel Perth	Accommodation for A O'Halloran, Jeff Breen. 17th May, 2012	-496.50 CSH
EFT16212	15/06/2012 Mom Ltd	nar Australia Pty	MOMAR BLUE THUNDER 5x5 ltr Bottles - CLEANING EXPENSES GEN	-682.00 CSH
EFT16213	15/06/2012 Muni Unior		Payroll deductions	-19.40 CSH
EFT16214	15/06/2012 NATH PAIN	HAN HOLTON ITING	Internal painting of male an female main toilet block -Ocean View Caravan Park	-3520.00 CSH
EFT16215	15/06/2012 NICO	DLE KELLY	Reimburse expenses for bronze medallion course 4,5,11,12/2	-712.50 CSH
EFT16216	15/06/2012 Natio		Removal of waste oul and tank hire	-3167.55 CSH
EFT16217	Pty Li	.td	Various staff uniform orders	-2626.81 CSH
EFT16218	15/06/2012 Nexu		Freight Charges for Para Public Library	-107.46 CSH
EFT16219		RIGERATION	Power cords both 12 and 240 volts for three Waco fridges	-167.30 CSH
EFT16220	15/06/2012 Office	_	Please supply stationary, delivered to Onslow admin Building	-704.46 CSH
EFT16221		ier Services	Various cleaning items, steel work boots	-1590.39 CSH
EFT16222	15/06/2012 Onsic		Run and test fogger	-330.00 CSH
EFT16223	15/06/2012 P & D		56.5 m2 of raked mortar local stone wall Onslow Cemetery Upgrade	-23144.00 CSH
EFT16224	15/06/2012 PILBA SERV	ARA FOOD /ICES P/L	Interleave Scotch Hand Towles, and cleaning items	-1822.67 CSH

<u>Page 23</u>

CHQ/EFT EFT16225	Date Name 15/06/2012 PILBARA INSTIT	Description UTE OSH Training Benjamin Griffiths & Gerry Enciso, Felicia Mudge - May 2012	Amount Type -2050.00 CSH
EFT16226	15/06/2012 Paraburdoo Inn		-370.00 CSH
EFT16227	15/06/2012 Pilbara Mechan Services	ical Vehicle Repairs - Toyota Hilux, CAT Loader	-264.00 CSH
EFT16228	15/06/2012 Pilbara Motor 0	Group Mtce, Oil filter, coolant, wiper rubber - HINO, Toyota	-1387.43 CSH
EFT16229	15/06/2012 Position Partne	rs Clean and calibrate futura	-132.00 CSH
EFT16230	15/06/2012 Protector Alsafe	e PPE Gear for various staff and indoor mirror.	-838.61 CSH
EFT16231	15/06/2012 QUALITY PRESS	Inside Ashburton printing costs	-3188.90 CSH
EFT16232	15/06/2012 RED 11 PTY LTD	Logitech Wireless Combo	-736.21 CSH
EFT16233	15/06/2012 Recfishwest	Recfishwest Fishing Clinics	-2288.60 CSH
EFT16234	15/06/2012 SAFE INC	Refund of dog registrations after 2 dogs were sterilised	-40.00 CSH
EFT16235	15/06/2012 SOA Depot Soci	al Club Payroll deductions	-55.00 CSH
EFT16236	15/06/2012 SYBA SIGNS	Acrylic Collection Dividers x 68, 4 x Signs , Welcome Mat PARABURDOO LIBRARY	-2493.70 CSH
EFT16237	15/06/2012 SYMMETRICAL	GROUP Fix lights at the BBQ area, fix the electrcial board at the Sports Pavilion in TP	-2322.18 CSH
EFT16238	15/06/2012 Slater-Gartrell S	ports Supply and installation of midland test synthetic turf - Onslow Oval Upgrade	-7755.00 CSH
EFT16239	15/06/2012 TOLL EXPRESS	Freight charges - Jabbarup St Tom Price	-664.31 CSH
EFT16240	15/06/2012 TOM PRICE & P. BUSINESS ASSO		-100.00 CSH
EFT16241	15/06/2012 TOM PRICE TYR	EPRO Various maintenance for 2011/08 Toyota Pardos, Skidsteer Loader, Kubota Mower.	-3054.40 CSH
EFT16242	15/06/2012 TUSS CONCRETI LTD	E PTY Transport trailer, grid from Howard porters to TP	-4884.00 CSH
EFT16243	15/06/2012 The Educationa Experience P/L	Purchase of program expense items	-402.38 CSH
EFT16244	15/06/2012 Tom Price Betta Electrical	1 x Westinghouse Electric Upright Oven Model for the Civic Centre , TP	-2799.00 CSH
EFT16245	15/06/2012 Tom Price Hote	Motel Accommodation for Kerry White, Lorraine Thomas, Dennis Wright, RAW Dance Co	-2307.50 CSH
EFT16246	15/06/2012 Trick Electricks I	Pty Ltd electrical work to Pensioner Unit 3, Public Toilets, TV Compound, Aerodrome	-2299.02 CSH
EFT16247	15/06/2012 Vanessa Austral	ia Various souvenir items	-1464.74 CSH
EFT16248	15/06/2012 W C & E IT SERV	ICES 2 X BLACK INK CARTRIDGE HP LASERJET	-167.90 CSH
EFT16249	15/06/2012 WA Library Supp	blies Touch 65/90 Barcode Scanner, Programme	-310.15 CSH
EFT16250	15/06/2012 WILDFLOWER L & CLEANING SEI		-355.00 CSH
EFT16251	15/06/2012 Westrac Pty Ltd	10x - Towels	-68.20 CSH
EFT16252	15/06/2012 Whelans	Feature survey of the creeks surrounding the Tom Price softball oval	-4796.00 CSH
EFT16253	22/06/2012 AGEST	Superannuation contributions	-214.26 CSH
EFT16254	22/06/2012 ANL Lighting	100 x 4 Foot Flouro Tubes	-2562.07 CSH
EFT16255	22/06/2012 Australian Air Ex	press Path centre water lab	-124.26 CSH
EFT16256	22/06/2012 Australian Super	Superannuation contributions	-5927.08 CSH
EFT16257	22/06/2012 Australian Taxat	ion Being GST Payable May 2012	-129967.00 CSH

<u>Page 24</u>

CHQ/EFT EFT16258	Date 22/06/2012	Name BJK Publishing &	Description Souvenir Books	Amount Type -994.75 CSH
EFT16259	22/06/2012	Photography BOC Gases	Oxygen Indust G Size + Dissolved Acetylene G Size	-388.72 CSH
EFT16260	22/06/2012	BT Financial Group -	Superannuation contributions	-549.80 CSH
EFT16261		BT Financial Group -	, Superannuation contributions	-170.52 CSH
EFT16262		BT Financial Group -	Superannuation contributions	-422.70 CSH
EFT16263		BT Financial Group	Superannuation contributions	-359.24 CSH
EFT16264	• •	BT Portfolio Service	Superannuation contributions	-386.45 CSH
EFT16265	, ,	Budget Car and Truck	Small Car hire for D Wilkes. 22/27.05.12	-255.92 CSH
		Rental		
EFT16266	22/06/2012	Byblos Constructions- TP	Installation of new Air Conditioner, power isolater at 1143 Yanagin PI TP	-6425.10 CSH
EFT16267	22/06/2012	CBus Super	Superannuation contributions	-1825.72 CSH
EFT16268		CCR Hose & Fittings	Major hydraulic oil leak - repair as needed -	-431.93 CSH
	, ,	(Zoskar P/L)	Cat 930 G Tool Carrier Loader	
EFT16269	22/06/2012	CHEFMASTER	(348PR) x3 plus(700FB) x3 plus(BRLB) x3 -	-2152.60 CSH
2, 120200	22,00,2012	AUSTRALIA	Works Prog Street Bin Collection Onslow	
EFT16270	22/06/2012	COLLINS BOOKS	Purchase of NEW books	-438.61 CSH
EFT16271		COMMANDER	Network Charges	-512.32 CSH
LF110271	22/00/2012	AUSTRALIA LIMITED	Network Charges	-312.32 C3FI
EFT16272	22/06/2012		Superannuation contributions	-913.14 CSH
EFT16273		Child Support Agency	Payroll deductions	-708.78 CSH
EFT16274		Children's Book	Purchase of Children Book week items for	-341.50 CSH
21120271	22,00,2012	Council of Australia	Paraburdoo and Onslow Library	5-1.50 6511
EFT16275	22/06/2012	Civic Legal Pty Ltd	Professional and legal Fees	-54237.11 CSH
EFT16276		Civil and Project	Project Supervision + Camp Allowance for	-9869.70 CSH
21120270	22,00,2012	Supervision Pty Ltd	13 days - various projects	5555.75 6511
EFT16277	22/06/2012	• •	Staffdumpyle dumpy level staff,	-53.36 CSH
	,,	Operations Pty Ltd	Laserlvltripod, Laserplane - Town Centre	
EFT16278	22/06/2012	Coca-Cola Amatil	Various Coke products for Tom Price	-290.30 CSH
	,,	(Aust) Pty Ltd	Kitchen	
EFT16279	22/06/2012		Onslow Airport Extension Stage 2 - Survey	-16269.00 CSH
	,,	MANAGEMENT		
EFT16280	22/06/2012	David Gray &	Supply 240 ltr MGB Sulo bins complete	-1003.20 CSH
		Company	green	
EFT16281	22/06/2012	Dean and Jane	Superannuation contributions	-391.34 CSH
		Hathaway Super	•	
EFT16282	22/06/2012	Dell Computer Ltd	Kit - 8GB Memory (1X8GB), 1333MHz, Dual Ranked LV RDIMMs	-4950.00 CSH
EFT16283	22/06/2012	Department of	Tom Price Refuse Disposal Site - Licence	-699.41 CSH
		Environment &	Reissue	
		Conservation		
EFT16284	22/06/2012	Department of	Chevron Expansion of the Wheatstone	-25430.00 CSH
		Planning Operating	Project Fly Village	
		Account (DAP)		
EFT16285	22/06/2012	Dingo De Construction	Hire of Komatsu digger - estimated 8wks @	-29452.00 CSH
	an loc loc -		\$3,000 per wks - Hamersley Gorge Works	
EFT16286		Direct Trades Supply -	x2 double HUNTER NODE controller plus x4	-1633.50 CSH
		Eacott Enterprises	single HUNTER NODE controller .	
EFT16287	22/06/2012	ERA CONTRACTORS	Please check and fix the air conditioner in	-778.14 CSH
FFT4 C200	22/05/2212	EDEELULA	the Main Office	A
EFT16288	22/06/2012	FREEHILLS	Legal Services - CEO Employee Advice	-6472.10 CSH

<u>Page 25</u>

CHQ/EFT EFT16289	Date 22/06/2012	Name Fuji Xerox Australia	Description Colour & B+W Impressions, Tom Price	Amount Type -10062.19 CSH
EFT16290	22/06/2012	Pty Ltd GARRY PARFITT	Refund for 1 day's kennel booking - Sunday 20th May 2012	-15.00 CSH
EFT16291	22/06/2012	GEOGRAPHIC INFO SYSTEMS P/L	Purchase of a Geographic System Tablet	-3947.90 CSH
EFT16292	22/06/2012	GLH CONTRACTING	Maintenance grading	-54987.20 CSH
EFT16293		HAVEN DESIGNS	Lot 825, Unit B Warara Street, Tom Price - Progress Payment claim 7	-6064.47 CSH
EFT16294	22/06/2012	HAYNES ROBINSON	Building Act 2011 + Regulations 2012 -	-1524.60 CSH
EFT16295	22/06/2012	HOLCIM (AUSTRALIA) PTY LTD	5 x M3 Concrete - Works Prog Streets & Roads Tom Price, Paraburdoo Tip sites	-15726.59 CSH
EFT16296	22/06/2012	Hanson Construction Materials	Supply of 25MPa concrete for Onslow Footpaths, drainage and Oval upgrade.	-23557.18 CSH
EFT16297	22/06/2012	Hesta Super Fund	Superannuation contributions	-127.16 CSH
EFT16298	22/06/2012	Host Plus Exe Super	Superannuation contributions	-1820.98 CSH
EFT16299	22/06/2012	ING Custodians P/L	Superannuation contributions	-309.20 CSH
EFT16300	22/06/2012	ING One Answer Personal Super	Superannuation contributions	-624.24 CSH
EFT16301	22/06/2012	ISS Integrated Services Pty Ltd	PUT22 - Diesel - Toyota Hilux Ute 3.0 TD AS1765	-122.00 CSH
EFT16302	22/06/2012	ISS Intergrated Services-Perth	Various items - General Programs GEN	-940.74 CSH
EFT16303	22/06/2012	Intrust Super	Superannuation contributions	-504.46 CSH
EFT16304	22/06/2012	JAPANESE TRUCK & BUS SPARES	Various Parts for Hino Ranger Pro 10 Side Armed Compator Rubbish Truck	-557.70 CSH
EFT16305	22/06/2012	Jason Signmakers	No Entry , sign posts, TDI brackets - Town Centre Works	-199.10 CSH
EFT16306	22/06/2012	Jeff Breen	Perth City Lunch Meeting	-100.88 CSH
EFT16307	22/06/2012	Jenepher Surbey	Expenses associated with the Intranet Information Architecture & Design Project	-1065.77 CSH
EFT16308	22/06/2012	John Shenton Pumps	Repair Dolphin Pool Cleaner	-3373.74 CSH
EFT16309	22/06/2012	KEY2DESIGN	SOA Website Update	-1815.00 CSH
EFT16310	22/06/2012	L. J. Hooker	Rent 01.07.12 to 31.07.12	-8477.99 CSH
EFT16311	22/06/2012	LINKLETTERS GRAPHIC DESIGN	Newsletter May-June	-2178.00 CSH
EFT16312	22/06/2012	Landgate	Rural UV Gen Vals First 500 Shared	-1891.75 CSH
EFT16313	22/06/2012	MCROBERT CONTRACTING SERVICES	Pressure Jet & CCTV Storm Lines in Tom Price	-20592.00 CSH
EFT16314	22/06/2012	MTAA SuperFund	Superannuation contributions	-612.79 CSH
EFT16315	22/06/2012	MUZZYS HARDWARE	Batteries AAA, Tap Timers x 2 - 1104A Jabbarup St Tom Price	-123.70 CSH
EFT16316	22/06/2012	Machinery Warehouse	Bypass unloader valve	-179.00 CSH
EFT16317	22/06/2012	Mercury Enterprises T/A Q Print Online	Printing Charges for Shire of Ashburton Annual Report	-1553.20 CSH
EFT16318	22/06/2012	Michelle Slarke	Travel Reimbursements - Museum Consultant	-287.44 CSH
EFT16319	22/06/2012	Modern Teaching Aids Pty Ltd	Purchase of art and craft items for programs at the Pannawonica Library	-379.39 CSH
EFT16320	22/06/2012	Municipal Employees Union	Payroll deductions	-19.40 CSH

<u>Page 26</u>

CHQ/EFT	Date	Name	Description	Amount	Туре
EFT16321	22/06/2012	Nationwide Oil	Waste oil collection and tank hire	-4295.43	CSH
EFT16322	22/06/2012	Nationwide Super Fund	Superannuation contributions	-179.11	CSH
EFT16323	22/06/2012	Neat n' Trim Uniforms Pty Ltd	Supply various uniforms as attached for Miss Julie Deconinck	-1226.30	CSH
EFT16324	22/06/2012	P & D STONEWORK	Footings , trench mesh supplied and installed and concrete, Onslow Cemetry	-3850.00	CSH
EFT16325	22/06/2012	PILBARA TRUCKS PTY	Paid invoice #26910 - 24.04.12 + again on 15.06.12 - REFUNDS INCOME	-172.00	CSH
EF⊤16326	22/06/2012	PINK HYGIENE SOLUTIONS	SANITARY SERVICES FOR WHOLE OF SHIRE (30 BINS)	-907.50	CSH
EFT16327	22/06/2012	PITNEY BOWES SOFTWARE P/L	1x licence Map Info Pro 6.5 - Asset Management	-4257.00	CSH
EFT16328	22/06/2012	Paraburdoo IGA	Various foodstuffs for Welcome Breakfast	-653.61	CSH
EFT16329	22/06/2012	Pilbara Holiday Park	Accommodation for Jane Hathaway arriving 15 to 17 May 2012	-458.00	CSH
EFT16330	22/06/2012	Pilbara Motor Group	Purchase of Prado , parts for Toyato Hilux	-60116.57	CSH
EFT16331	22/06/2012	Protector Alsafe	PPE gear for various staff	-292.80	CSH
EFT16333	22/06/2012	RAY WHITE EXMOUTH	Varoius rent and water usage	-25137.03	CSH
EFT16334	22/06/2012		Superannuation contributions	-574.16	CSH
EFT16335	22/06/2012	Pilbara Iron Company Services	Electricity Charges for various properties	-27402.12	CSH
EFT16336	22/06/2012	RiskID	Sixth of seven monthly service fees for 2011/2012	-11314.33	CSH
EFT16337	22/06/2012	SJ Crushing Pty Ltd	Road Base - P/Wks - RTIO Paraburdoo Caravan Park	-47919.85	CSH
EFT16338	22/06/2012	SOA Depot Social Club	Payroll deductions	-55.00	CSH
EFT16339	22/06/2012	Savannah Engineers Pty Ltd	Modify mud guard - Cat 930 G Tool Carrier Loader	-137.50	CSH
EFT16340	22/06/2012	Seek Limited	Seek Recruitment Advertisement	-550.00	CSH
EFT16341	22/06/2012	State Library of WA	Freight Charges, recoveries for lost, damaged books	-951.42	CSH
EFT16342		Statewide Cleaning Supplies	Various cleaning items - Sports Pavilion	-868.07	CSH
EFT16343	22/06/2012	TAMMIE ETHELL	Items from Office Works, Big W + Australia Post - Onslow -	-190.88	CSH
EFT16344	22/06/2012	TOLL EXPRESS	Freight charges, Playground solutions and maxicoat - Vic Hayton Memorial Pool	-1915.98	CSH
EFT16345	22/06/2012	TOM PRICE TYREPRO	Various vehicle's maintenance	-6257.65	CSH
EFT16346	22/06/2012	TRUGRADE PTY LTD	So Safe Yellow- Works Prog Onslow Oval & Surrounds	-132.00	CSH
EFT16347		TUSS CONCRETE PTY	Construction/drainage and equipment hire - Paraburdoo area	-100119.66	CSH
EFT16348		Toll Ipec Pty Ltd	Various freight charges	-2001.79	CSH
EFT16349		Tom Price Bakery	Catering 16 May 2012	-177.13	
EFT16350		Tom Price Tyres	Engine Oil 15W40ESP - Engine Oil	-1090.00	
EFT16351		U GRIME SHINE	Cleaning of SOA buildings 07.06 to 18.06.12	-2392.50	
EFT16352		VISION SUPER	Superannuation contributions	-1044.84	
EFT16353	22/06/2012		VISITOR CENTRE AWA MEMBERSHIP - LEVEL	-770.00	
EFT16354		WA Library Supplies	Bay End Trolley (BLUE), items, and freight charges	-930.00	CSH

<u>Page 27</u>

CHQ/EFT EFT16355	Date 22/06/2012	Name 2 WA Local Gov Super Plan	Description Superannuation contributions	Amount Type -47984.15 CSH
EFT16356	22/06/2012	Water 2 Water	Mtce water system kitchen, 1 mnth contract service fee	-438.93 CSH
EFT16357	22/06/2012	Western Australian Treasury	Interest on Loan Repayment	-13451.16 CSH
EFT16358	22/06/2012	Westrac Pty Ltd	Check engine faults, and various parts	-1065.84 CSH
EFT16359	22/06/2012	WestschemeDivision of Australian Super	Superannuation contributions	-3766.22 CSH
EFT16360	22/06/2012	Whelans	Feature survey of the Nintirri Centre, Little Geckos and the Youth Centre	-7576.80 CSH
EFT16361	29/06/2012	100% Satisfaction	Supply and install fence as per Quote76 & 81 with black powder coated chain mesh.	-32494.00 CSH
EFT16362	29/06/2012	ACEAM Asset Management Practitioners	Works completed on Stormwater Data Directory	-49656.56 CSH
EFT16363	29/06/2012	AIT Specialists Pty Ltd	Professional Services rendered 01.05.12 to 31.05.12	-848.87 CSH
EFT16364	29/06/2012	ARCHIVEWISE	Storage for 24 Box's - May 2012	-17.15 CSH
EFT16365	29/06/2012	ASHBURTON MINING SOLUTIONS	Grading of Maroonah Road	-11435.82 CSH
EFT16366	29/06/2012	Abco Products	Various Cleaning Products	-1637.46 CSH
EFT16367	29/06/2012	Activ8me	Service & Usage, Period: 21.05.12 to 20.06.12 - Works Prog Rural Access Roads	-359.90 CSH
EFT16368	29/06/2012	Aerodrome Management Services Pty Ltd	Line making for F50 as per quote 28/3/2012 (Chevron funding)	-6500.00 CSH
EFT16369	29/06/2012	Air-born Amusements	Various Amusement Rides Panna 40th Anniversary on 14.07.12	-14594.96 CSH
EFT16370	29/06/2012	All Rid Pest Management	spray the external of the buildings at the SOA Camp in Tom Price.	-8398.50 CSH
EFT16371	29/06/2012	Australian Air Express	Sample to Western Radiation Services - FIELD EXPENSES GEN	-126.17 CSH
EFT16372	29/06/2012	BJ & A Building and Maintenance	Remove and dispose of old air conditioners from the rear of library.	-3568.40 CSH
EFT16373	29/06/2012	BLUE FORCE PTY LTD	24hr commercial alarm monitoring service payable quarterly Onslow Multi Purpose Centre	-105.11 CSH
EFT16374	29/06/2012	BONNIE'S CATERING SERVICES	Catering for Industry Forum 24th May 2012 - Onslow Structure Plan	-2419.50 CSH
EFT16375	29/06/2012	BT Equipment	Radiator cap and filters Road Roller Bomag BW216PD-4	-374.17 CSH
EFT16376	29/06/2012	Budget Car and Truck Rental	Car hire for P. Hayto, T Hayto 07.05 to 04.06.12 - Motor Vehicle Costs	-1955.48 CSH
EFT16377		CCR Hose & Fittings (Zoskar P/L)	Various Parts and Carried out service - John Deere 315 SJ	-1184.49 CSH
EFT16378	29/06/2012	CENTURION TRANSPORT CO	Delivery of order from JSM - Town Centre Works	-111.78 CSH
EFT16379		COATES HIRE - ONSLOW	Concrete Vibrator - hire 10.05 to 31.05.12 - Onslow Drainage	-2743.49 CSH
EFT16380		COMMANDER AUSTRALIA LIMITED	Network Charges - SOA Tom Price	-830.61 CSH
EFT16381	29/06/2012	COVS PARTS PTY LTD	Various filters Toyota Hilux and Landcriuser	-760.11 CSH

<u>Page 28</u>

CHQ/EFT EFT16382	Date 29/06/2012	Name Carpet Hotline	Description Supply and install Marley Elite commercial	Amount Type -5016.00 CSH
EFT16383	29/06/2012	Commercial Chemsearch Australia	vinyl in Pensioner Unit 3 Supply 1 x 25 ltr drum of Cement Mineral and Scale Remover - Onslow	-1752.37 CSH
EFT16384	29/06/2012	Coates Hire Operations Pty Ltd	Generator Charges, Diesel Fuel, Conrete Kibble, Rammer Compactor	-11310.82 CSH
EFT16385	29/06/2012	Corporate Express	Various Stationery Items for Tom Price Office	-2236.37 CSH
EFT16386	29/06/2012	DAMPIER PORT	Office Lease 16 Parliament Place - 10.06.12 to 09.07.12	-1320.00 CSH
EFT16387	29/06/2012	DREADS CONTRACTING	Paving as Onslow sports club	-7425.00 CSH
EFT16388	29/06/2012	Darren Long Consulting	REVIEW DRAFT LOCAL LAWS, DRAFT COUNCIL REPORT AND PROVIDE COMMENT AND ADVICE	-396.00 CSH
EFT16389	29/06/2012	David Gray & Company	Supply hinge pins for 240 litre MGB Sulo Bins	-36.30 CSH
EFT16390	29/06/2012	Denver Technology	Cisco 881G Ethernet Sec Router w/ 3G B/U, Management Services	-4545.20 CSH
EFT16391	29/06/2012	Dingo De Construction	Watering twice daily of the RTIO LIA	-12240.00 CSH
EFT16392	29/06/2012	Dingo Promotions	Mens Polos Navy/White	-361.68 CSH
EFT16393		-	WHITE HIGH BOOKCASES IN WHITE	-855.00 CSH
EFT16394	29/06/2012	Direct Trades Supply - Eacott Enterprises	1 skid brickies light delivered to Onslow - Onslow Cemetery Upgrade	-288.00 CSH
EFT16395	29/06/2012	E & MJ Rosher Pty Ltd	To supply switches K3511 - 55620 - Kubota ZD28 Mower 1CEX465	-84.95 CSH
EFT16396	29/06/2012	ERA CONTRACTORS	A/C service, power problems, various repair and maintenance	-5599.11 CSH
EFT16397	29/06/2012	ESS Eastern Guruma Pty Ltd	Catering and drinks for 15-16 May 2012	-807.15 CSH
EFT16398	29/06/2012	ESS THANLANYJI P/L	Service with oil filter and oil change - Toyota HILUX	-244.75 CSH
EFT16399	29/06/2012	Eltton Enterprises	Removal costs for Stephen Hood, from Denmark to Tom Price	-7590.00 CSH
EFT16400	29/06/2012	Felicia Mudge	Accommodation for F Mudge + C Shaw (4 Days) - Safety Conference	-1760.00 CSH
EFT16401	29/06/2012	Fuji Xerox Australia Pty Ltd	B&W, Colour Impressions - Poincianna St, Tom Price, Lease agreements.	-11898.63 CSH
EFT16402	29/06/2012	GA & JC WHITMORE	Supply stabilized sand cement ratio, Onslow Drainage - Third Avenue	-1522.40 CSH
EFT16403	29/06/2012	GLH CONTRACTING	Hire of 12H Grader and caravan -s - RTIO Paraburdoo Caravan Park	-5986.20 CSH
EFT16404	29/06/2012	GRASS GROWERS	Supply and delivery of 160m3 of second grind native Four Mile Creek Upgrade	-14080.00 CSH
EFT16405	29/06/2012	Garrards Pty Ltd	AS PER QUOTE PEQ 1000569 Field Expenses	-440.31 CSH
EFT16406		Great Eastern Motor Lodge	Accommodation for Morgwn Jones May 31& June 1 2012	-320.00 CSH
EFT16407	29/06/2012	HAYNES ROBINSON	Professional Services 4.04.12 to 23.05.12	-4574.35 CSH
EFT16408	•	HERBS R"US"	Herbs and Vegetable plans	-617.65 CSH
EFT16409	29/06/2012	Hanson Construction Materials	Concrete for niche wall - Onslow Cemetry upgrade.	-4199.14 CSH

<u>Page 29</u>

CHQ/EFT EFT16410	Date Name 29/06/2012 Hema Map Pty Ltd	Description Camps Australia Wide - Souvenir Expenses	Amount Type -116.93 CSH
EFT16411	29/06/2012 House Of Sharday	Various Souvenir Items - Souvenir Expenses	-194.18 CSH
EFT16412	29/06/2012 IT Vision Australia Ltd		-6913.50 CSH
EFT16413	29/06/2012 IW PROJECTS	Onslow Landfill - Plan for closure and contingency plan	-10175.00 CSH
EFT16414	29/06/2012 lain Bruce Gower	Refund for overpayment of dog registration	-57.00 CSH
EFT16415	29/06/2012 J. Blackwood & Son Limited	 Supply 4X pairs of King Gee 97R with elastic waste extenders 	-176.00 CSH
EFT16416	29/06/2012 JENKO FISHING	Reimbursement of money deposited into Shire account incorrectly	-922.13 CSH
EFT16417	29/06/2012 JODY ELLIS PHOTOGRAPHY	Staff photos for Intranet project - Knowledge Management	-872.50 CSH
EFT16418	29/06/2012 JR & A Hersey Pty	Ltd embroidery" SHIRE OF ASHBURTON" - for Mr Colin Rowe - Uniforms	-39.31 CSH
EFT16419	29/06/2012 Jason Signmakers	R4-1B 70km sign - Juna Downs RD, No Entry signs	-364.10 CSH
EFT16420	29/06/2012 Journey Jottings	AUSTRALIA MAP JOURNAL 4TH EDITION + Various Map Books + Souvenirs	-1091.40 CSH
EFT16421	29/06/2012 KEITH PEARSON	Local Gov Consult Services for period 14 to 27 May 2012	-9885.70 CSH
EFT16422	29/06/2012 KIDS LOVE YOGA	Yoga instructor for weekly classes	-300.00 CSH
EFT16423	29/06/2012 L.D. & M.J. BUTLER	Repairs to machinery at Onslow Depot	-561.00 CSH
EFT16424	29/06/2012 LESTOK TOURS PTY LTD	′ Bus travel for- May 2012 - Seminars and Training	-690.00 CSH
EFT16425	29/06/2012 LISA SHIELDS	Tom Price - Para Return - 20.06.12 - Councillors Travelling	-279.25 CSH
EFT16426	29/06/2012 Landgate	Mining Tenements	-2178.90 CSH
EFT16427	29/06/2012 Landmark Products Limited	Cemetery upgrade	-17457.00 CSH
EFT16428	29/06/2012 Lyons & Pierce Karratha	Various maintenance town ctre TP, repairs, and inspections.	-1834.87 CSH
EFT16429	29/06/2012 M P ROGERS & ASSOCIATES P/L	Coastal Hazard Vulnerability Study Items	-7942.88 CSH
EFT16430	29/06/2012 M. JOYCE CRANE H	IRE hire of loader with forks to unload modules from transport	-722.40 CSH
EFT16431	29/06/2012 MACDONALD JOHNSTON ENG CC	Hire of ISUZU Rear Loading Rubbish Trucks	-814.03 CSH
EFT16432	29/06/2012 MEDIA MONITORS PTY LTD	Monitoring Services 01.06.12 to 30.06.12	-570.11 CSH
EFT16433	29/06/2012 MODUS COMPLIAN P/L	ICE Preliminary design assessment for building permit Ocean View Caravan Park	-3151.50 CSH
EFT16434	29/06/2012 Machinery Warehouse	Easymix Anti-vibe mount	-98.56 CSH
EFT16435	29/06/2012 Melissa May	Relocation policy outstanding balance	-500.00 CSH
EFT16436	29/06/2012 Mercure Hotel Pert	Ann Eyre, Jeff Breen 5-7 June 2012.	-1240.70 CSH
EFT16437	29/06/2012 Morley Mower Cen	tre 6 x Sthil Supercut 20 - 2 mower head	-348.00 CSH
EFT16438	29/06/2012 Neat n' Trim Unifor Pty Ltd	ms Various Uniform Items	-5205.11 CSH
EFT16439	29/06/2012 OCLC (UK) Ltd	Amlib Annual Maintenance	-3201.47 CSH

<u>Page 30</u>

CHQ/EFT EFT16440	Date 29/06/2012	Name OUTER BOUNDS	Description Facilitation fees for Basketball Leadership	Amount Type -1100.00 CSH
		PHOTOGRAPHY	Camp 2-4 June 2012	
EFT16441		Office Choice Malaga	Supply stationary	-1206.84 CSH
EFT16442	29/06/2012	Onslow - Karratha Courier Services	Passenger fare from Onslow to Karratha for Arlo and Eden Brigg	-738.68 CSH
EFT16443	29/06/2012	Onslow Nursery & Garden Centre	x1 (250ml) white oil and a (1L) Amdro - Works Prog Street Trees Onslow	-78.85 CSH
EFT16444	29/06/2012	Onslow Supermarket	Grocery Items - Onslow Structure Plan	-1621.70 CSH
EFT16445	29/06/2012	Onslow Supply Base	Supply & Removal of Skip Bin d at 14 Bindi Bindi Community, Onslow	-99.00 CSH
EFT16446	29/06/2012	Orica Limited	920kg Cylinder of Chlorine - CHEMICALS	-30.69 CSH
EFT16447	29/06/2012	PACIFIC BRANDS- Workwear Group	Capri Pant PPE	-40.08 CSH
EFT16448	29/06/2012	PCS - PILBARA CONCRETE SERVICE	1m3 25mpa concrete - to be delivered to Paraburdoo tip	-649.00 CSH
EFT16449	29/06/2012	PILBARA FOOD SERVICES P/L	garbage bags	-285.92 CSH
EFT16450	29/06/2012	PILBARA TEST AND	Carry out repair works on 5 accommodation units	-1595.00 CSH
EFT16451	29/06/2012	PORTLAND BROOME ORGANISATIONAL CONSULTANTS	Fees for Recruitment of Executive Manager Operations	-9900.00 CSH
EFT16452	29/06/2012	Paraburdoo Inn	Accommodation for P Syme 19 June 12	-185.00 CSH
EFT16453	29/06/2012	Pennant House	4 x AUSTRALIAN FLAGS	-393.80 CSH
EFT16454	29/06/2012	Pilbara Mechanical Services	Replace supplied gear shift - Toyota Hilux Ute	-223.30 CSH
EFT16455	29/06/2012	Pilbara Motor Group	Various parts for 4x4's	-2170.07 CSH
EFT16456	29/06/2012	RAY WHITE EXMOUTH	Rent 10 Payne Way	-3077.43 CSH
EFT16457	29/06/2012	ROXBY RETAIL ARCHITECTS	Onslow Airport Terminal Project - Progress Claim 8	-201320.85 CSH
EFT16458	29/06/2012	Rob Paull & Associates	Professional Services period 09.06.12 to 18.06.12	-11434.00 CSH
EFT16459	29/06/2012	Royal Life Saving Society Australia	Training for Darren Reddern	-350.00 CSH
EFT16460	29/06/2012	Royal Wolf Trading	Accomodation, office, kitchen rental - May 12 - Private Works Nameless Valley	-87505.45 CSH
EFT16461	29/06/2012	SJ Crushing Pty Ltd	Road Base deliveries - RTIO Paraburdoo Caravan Park	-5856.51 CSH
EFT16462	29/06/2012	Savannah Engineers Pty Ltd	Repair damaged ramps 2006 Howard Porter 25 Tonne Float	-825.00 CSH
EFT16463	29/06/2012	Sigma Chemicals	Onslow water Park Maintenance & Servicing	-95.38 CSH
EFT16464	29/06/2012	Sinewave Electrical Contractors	Baseball Oval Tom Price, Repair Lighting Towers as quoted	-5709.00 CSH
EFT16465	29/06/2012	Skipper Truck Parts	Valve - Hino Prime Mover Ranger Pro 6x4	-32.04 CSH
EFT16466	29/06/2012	Systems Edge Management Services	Karratha Road Upgrade Consultancy Fees -	-26125.00 CSH
EFT16467	29/06/2012	TOM PRICE & PARABURDOO BUSINESS ASSOC	Business Networking Breakfast, 26.06.12, Anika Serer	-20.00 CSH
EFT16468	29/06/2012	TOM PRICE TYREPRO	Supply tyres and carry out services on varoius vehicles.	-3510.10 CSH

<u>Page 31</u>

CHQ/EFT	Date	Name	Description	Amount	Туре
EFT16469	29/06/2012	TPG Town Planning & Urban Design	Onslow Airport & Industrial Area Concepts	-3426.50	CSH
EFT16470	29/06/2012	TRACEY BOLLAND	Monthly rent - 01.07.12 to 31.07.12 - 5B Maunsell Cresc, Onslow	-4333.33	CSH
EFT16471	29/06/2012	TUSS CONCRETE PTY LTD	Various Maintenance Paraburdoo Caravan Park and expenses.	-479379.10	CSH
EFT16472	29/06/2012	The Shell Company of Australia Ltd	Diesel + Admin Charges - UNLEADED FUEL	-23185.75	CSH
EFT16473	29/06/2012	Thrifty Car Rental	Hire Car for Morgwn Jones Pick up March 15 2012	-97.74	CSH
EFT16474	29/06/2012	Toll Ipec Pty Ltd	Delivery Charges JSM - Juna Downs RD	-5035.11	CSH
EFT16475	29/06/2012	Top Distributors	Various Souvenir Items	-495.21	CSH
EFT16476	29/06/2012	Tracey Dalitz	Purchase of 3 x Enjo Mop and package	-855.95	CSH
EFT16477	29/06/2012	W C & E IT SERVICES	2 x LC57 BK ink cartridges + 1 x LC57 C ink cartridge - Depot Buildings Tom Price	-132.85	CSH
EFT16478	29/06/2012	WA Library Supplies	2 x 6934 book unit,covers and freight.	-1920.00	CSH
EFT16479	29/06/2012	WA RENTAL SOLUTIONS	Hire of 20kVA Generator	-1206.70	CSH
EFT16480	29/06/2012	WALGA - WA LOCAL GOV. ASSOC.	Proposed repeal local law - Marketforce Advertising May 2012	-1767.24	CSH
EFT16481	29/06/2012	WASTE MANAGEMENT ASSOCIATION OF AUSTRALIA	Membership for the period 01.08.12 to 31.07.12 - Margaret Rowe	-490.00	CSH
EFT16482	29/06/2012	Water 2 Water	COOL/COLD FREESTANDING COOLER, and contract renewal	-1710.40	CSH
EFT16483	29/06/2012	Whelans	Feature Survey of Paraburdoo Oval	-8998.00	CSH
			TOTAL	-1307435.37	

Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
26296	07/06/2012	C. Munro Contractors	Emergency repairs to water leak - Onslow Sun Chalets	-12472.69 CSH
26297	07/06/2012	CAPRICORN RESOURCES PTY LTD	Rates refund for various assessments	-8558.34 CSH
26298	07/06/2012	EASTERN GOLDFIELDS	Rates refund for assessment A6731 E08/1940 UNKNOWN	-473.85 CSH
26299	07/06/2012	FLINDERS MINES LIMITED	Rates refund for assessment A37613 LOT E47/882 LICENCE UNKNOWN	-724.22 CSH
26300	07/06/2012	FMG PILBARA	Rates refund for various assessments	-3413.76 CSH
26301	07/06/2012	HEMISPHERE RESOURCES LTD	Rates refund for various assessments	-925.34 CSH
26302	07/06/2012	Horizon Power	Electricity Charges - For various properties	-9821.26 CSH
26303	07/06/2012	IRON ORE HOLDINGS	Rates refund for various assessments	-841.07 CSH
26304	07/06/2012	LAWRENCE ARTHUR COOK	Rates refund for assessment A6565 E08/1981	-1213.74 CSH
26305	07/06/2012	MUTINY GOLD LIMITED	Rates refund for assessment A503057 E08/1265	-134.67 CSH
26306	07/06/2012	PARABURDOO PRIMARY SCHOOL	Pool fees charges and paid twice in error, and refund for assessment.	-1400.14 CSH

<u>Page 32</u>

CHQ/EFT 26307	Date 07/06/2012		Description Rates refund for assessment A503002	Amount Type -267.75 CSH
26308	07/06/2012	AUSTRALIA Shire of Ashburton (Petty Cash)	Various items - General Events	-155.20 CSH
26309	07/06/2012		telephone costs - PWOH Engineering/Building	-9156.39 CSH
26310	07/06/2012	UNITED MINING RESOURCES PTY LTD	Rates refund for assessment A6480 LOT E08/1952	-933.73 CSH
26311	07/06/2012	WENDY RUTH HARVEY	Rates refund for assessment A33680 LOT LA3114/1193	-1083.31 CSH
26312	15/06/2012	C. Munro Contractors	Maintenance around Onslow	-1927.40 CSH
26313	15/06/2012	Department of Transport	Allgold Holdings - Shire of Ashburton Number Plates -	-620.00 CSH
26314	15/06/2012	Kerry White	Travel claim from 19.10.11 to 16.05.12	-7148.10 CSH
26315	15/06/2012	Shire of Ashburton (Payroll Deductions)	Payroll deductions	-1550.00 CSH
26316	22/06/2012	AMP Corporate Superannuation	Superannuation contributions	-781.14 CSH
26317	22/06/2012	AXA - Generations Personal Super Plan	Superannuation contributions	-129.52 CSH
26318	22/06/2012	Asgard Wealth Solutions Super	Superannuation contributions	-732.47 CSH
26319	22/06/2012	BUSS (QLD) PTY LTD BUSS Q	Superannuation contributions	-721.54 CSH
26320	22/06/2012	C. Munro Contractors	Hire of truck and driver to move gravel - Onslow MPC Expenditure	-539.00 CSH
26321	22/06/2012	Colonial First State Super Investments	Superannuation contributions	-1598.13 CSH
26322	22/06/2012	Commonwealth Personal Superannuation	Superannuation contributions	-568.26 CSH
26323	22/06/2012	Horizon Power	Electricity 307 First Ave Onslow	-23.37 CSH
26324	22/06/2012	IOOF Portfolio Services - 180628MME01	Superannuation contributions	-1891.52 CSH
26325	22/06/2012	LG SUPER - #E9393	Superannuation contributions	-1927.83 CSH
26326	22/06/2012	MLC Super	Superannuation contributions	-273.06 CSH
26327		ONSLOW VISITORS CENTRE	2012 Annual grant, and subscription.	-42096.00 CSH
26328	22/06/2012	Superannuation P/L	Superannuation contributions	-3963.06 CSH
26329		•	Superannuation contributions	-3160.94 CSH
26330		Shire of Ashburton	Building permit App fee - Onslow Oval Upgrade, and Onslow Oval Upgrade	-261.00 CSH
26331	22/06/2012	Shire of Ashburton (Payroll Deductions)	Payroll deductions	-1450.00 CSH
26332	22/06/2012	Spectrum Super	Superannuation contributions	-480.00 CSH
26333	22/06/2012	Superannuation	Superannuation contributions	-162.70 CSH
26334	22/06/2012	•	Superannuation contributions	-662.47 CSH
26335	22/06/2012		telephone costs May 2012 - Tom Price	-424.15 CSH
26336	22/06/2012	Tasplan Super	Superannuation contributions	-611.54 CSH

<u>Page 33</u>

CHQ/EFT 26337	Date 22/06/2012	Name Telstra Super Pty Ltd	Description Superannuation contributions	Amount -426.30	Type CSH
26338	22/06/2012	Water Corporation	Water usage Onslow	-1804.25	CSH
26339	29/06/2012	C. Munro Contractors	Pump & Dump Pit at workshop maintenance	-903.68	CSH
26340	29/06/2012	Global Diagnostics (Australia) Pty Ltd	Xray lower left extremity N	-76.80	CSH
26341	29/06/2012	Horizon Power	Electricity charges various properties and over due notice fee	-3379.08	CSH
26342	29/06/2012	PETER FOSTER	Taxi Fares while in Perth, 5.06.12 to 7.06.12	-78.03	CSH
26343	29/06/2012	PILBARA IRON COMPANY SERVICES PTY LTD	Transformer to Warara Street, Tom Price and connection of new subdivision lots	-821131.52	CSH
26344	29/06/2012	Shire of Ashburton (Petty Cash)	Miscellaneous purchases	-678.40	CSH
26345	29/06/2012	Suzana Byrom	Prizes and samples for Mothers day picnic - Onslow	-123.00	CSH
26346	29/06/2012	TELSTRA	telephone costs - TP	-19840.79	CSH
26347	29/06/2012	Tom Price Motorcycle Club	Distribution of Inside Ashburton publication - July 2012	-500.00	CSH
26348	29/06/2012	Water Corporation	Water Use Charges various properties Onslow	-12741.05	CSH
			TOTAL	-859452.35	

Trust Payments

CHQ/EFT	Date Name	Description	Amount
202531	15/06/2012 Anthony Brooke	SALES OF PHOTOGRAPHIC PRINTS FOR MAY 2012	-54.40 CSH
202532	15/06/2012 BJK Publishing & Photography	SALES OF PHOTOGRAPHIC PRINTS FOR MAY 2012	-549.50 CSH
202533	15/06/2012 IBN CORPORATION	REFUND OF BOND HELD FOR SPORTS PAVILLION RECEIPT	-450.00 CSH
202534	15/06/2012 LIFESTYLE CENTRE PARABURDOO	REFUND OF CLEANING BOND AND KEY DEPOSIT FOR USE PARABURDOO LIFESTYLE CENTRE	-300.00 CSH
202535	15/06/2012 SAMMI-J TOINTON	Bond for Sammy J, Fusion Classes	-350.00 CSH
202536	15/06/2012 Shire of Ashburton	BOND PAYMENT BEING MADE TO SOA	-1522.00 CSH
202537	15/06/2012 THE SHELL COMPAN AUST.PTY	IY REFUND OF CLEANING BOND AND KEY DEPOSIT FROM SHELL AUSTRALIA	-440.00 CSH
202538	15/06/2012 YAMATJI MARLPA ABORIGINAL CORP	REFUND OF BOND FOR USE OF ASHBURTON HALL, PARABURDOO 05.08.08	-170.00 CSH

TOTAL

-3835.90

Credit Card Payments MAY Statements

CHQ/EFT	Date	Name	Description	Amount
GB-MAY-12-01	02/05/2012	Swan Taxis	Taxi fare while in Perth for interview -	57.17 DD4859.1
			RECRUITMENT EXPENSES GEN	
FM-MAY-12-12	15/05/2012	Swan Taxis	Taxi far to the office from hotel - M Jones +	12.21 DD4859.1
			F Mudge - RECRUITMENT EXPENSES GEN	

Page 34

CHQ/EFT JB-MAY-12-12	Date Name 23/05/2012 Swan Taxis	Description Jeff Breen - Airport to Perth - Chevron	Amount Type 42.74 DD4859.1
JB-MAY-12-16	24/05/2012 Swan Taxis	Meetings - Travelling Expenses GEN Jeff Breen, City to Airport - Chevron Meetings - Travelling Expenses GEN	33.30 DD4859.1
BS-MAY-12-05	21/05/2012 Swan Taxis	Taxi Fare - FIFO to NSW - Inspection Travel Expenses GEN	29.64 DD4859.1
BS-MAY-12-06	22/05/2012 Swan Taxis	Taxi Fare - FIFO to NSW - Inspection Travel Expenses GEN	19.98 DD4859.1
AO-MAY-12-07	18/05/2012 Swan Taxis	Taxi Fare - Meetings/Travelling Costs GEN	37.30 DD4859.1
FK-MAY-12-05	09/05/2012 Qantas	X019 - Para to Perth Return, Paul Ingold - Hamersley Gorge Works., Note: flights were cancelled - voucher issued # 57AH22	529.71 DD4859.2
FK-MAY-12-06	09/05/2012 Qantas	X019 - Perth to Para return, Paul Ingold - Hamersley Gorge Works	1305.70 DD4859.2
FK-MAY-12-07	11/05/2012 Qantas	X019 - Perth to Para Return, P Ingold - Hamersley Gorge Works., Note: Refund voucher previous booking used - 57AH22	497.99 DD4859.2
FK-MAY-12-08	11/05/2012 Qantas	W400 - Para to Perth, Leigh Roberts - Works Prog Rural Access Roads	477.70 DD4859.2
FK-MAY-12-10	16/05/2012 Qantas	W400 - Perth to Para, Leigh Roberts - Works Prog Rural Access Roads	216.70 DD4859.2
FK-MAY-12-11	16/05/2012 Qantas	C218 - Para to Devonport Return, Douglas Pearce - Weano/Banjima Drive Prep 10Km for seal SLK 00-10	2265.89 DD4859.2
FM-MAY-12-01	03/05/2012 Qantas	Carbon offset flights for Darren Redden, Para to Perth Return - 19 - 23 November 2012 - OHS Training - GENERAL GEN	2.65 DD4859.2
FM-MAY-12-02	03/05/2012 Qantas	Flights for Darren Redden, Para to Perth return, 19 - 23 Nov 2012 - OHS Training - GENERAL GEN	553.72 DD4859.2
FM-MAY-12-03	08/05/2012 Qantas	Flights for Jonathan Hearn, Para to Perth return, 21 - 27 May 2012, Tender Administration Training - Seminars and Training GEN	825.70 DD4859.2
FM-MAY-12-04	08/05/2012 Qantas	Carbon offset for flights for J Hearn, Para to Perth Return - 21 - 27 May 2012 - Seminars and Training GEN	1.87 DD4859.2
FM-MAY-12-05	09/05/2012 Qantas	Para to Perth, 12.5.12 - 15.05.12, Felicia - JA27 Ranger Interviews - RECRUITMENT EXPENSES GEN	901.70 DD4859.2
FM-MAY-12-06	10/05/2012 Qantas	Flights for Morgwn Jones + Annwen Pettit - Para to Perth Return, JA27 Onslow Ranger Interviews - 13 - 15 May 2012 - RECRUITMENT EXPENSES GEN	1267.42 DD4859.2
FM-MAY-12-07	10/05/2012 Qantas	Flights for Lisa Hannagen, Para to Perth - 22 - 25 July 2012 - Training - Seminars and Training GEN	725.70 DD4859.2
JB-MAY-12-02	04/05/2012 Qantas	Flights - Para to Perth Return, 7 - 8 May 2012 - Jeff Breen: Meeting Minister Grylls - Royalties for Regions - Travelling Expenses	873.70 DD4859.2

<u>Page 35</u>

CHQ/EFT JB-MAY-12-03	Date Name 04/05/2012 Qantas	Description Flight for Kerry White, Perth to Karratha, Change of date 5th to 12th May - Councillors Travelling GEN	Amount Type 65.00 DD4859.2
JB-MAY-12-06	08/05/2012 Qantas	Flights for Jeff Breen Para to Perth Return, 23 - 24 May 2012 - Councillors Travelling	1073.71 DD4859.2
JB-MAY-12-07	09/05/2012 Qantas	CS001 - Flights for Paul Syme, Portland/Broome/Perth/Paraburdoo - 16.05.12 - Present CEO's KPI's to Council 16 May - Consultancies - Other Governance	1116.70 DD4859.2
FL-MAY-12-03	25/05/2012 Qantas	C170 - Flights, Karratha to Perth Return - 29.5.12 - 11.06.12 for Arlo + Eden Bragg - Onslow Drainage - Third Avenue	1793.42 DD4859.2
JB-MAY-12-18	31/05/2012 Qantas	Flights, J Breen, Para to Perth Return - Meetings Toll Ipec - Councillors Travelling	731.70 DD4859.2
JB-MAY-12-19	31/05/2012 Qantas	Flights, Marg Hemsley, Perth to Paraburdoo Return, Integrated Planning - SOA - Structural Review GEN	1079.84 DD4859.2
DW-MAY-12-01	03/05/2012 Qantas	Flights for program facilitators - General Programs GEN	1201.42 DD4859.2
FK-MAY-12-01	04/05/2012 Qantas	XO30 - Para - Perth Jeff Neumann - P/Wks - RTIO Paraburdoo Caravan Park	477.70 DD4859.2
FK-MAY-12-02	04/05/2012 Qantas	XO30 - Perth - Bris, Return - Jeff Neumann - P/Wks - RTIO Paraburdoo Caravan Park	782.71 DD4859.2
BS-MAY-12-03	16/05/2012 Qantas	FIFO to NSW - 02.06.12 - Travel Expenses (FIFO) GEN	1075.70 DD4859.2
FK-MAY-12-03	04/05/2012 Qantas	XO30 - Perth - Para, Jeff Neumann - P/Wks - RTIO Paraburdoo Caravan Park	292.70 DD4859.2
FK-MAY-12-04	04/05/2012 Qantas	C170 - Karratha - Melbourne Return, W Foster - Onslow Drainage - Third Avenue	1809.89 DD4859.2
AO-MAY-12-17	01/06/2012 Qantas	Change of booking fee - Travis Hayto - SOA - Structural Review GEN	40.00 DD4859.2
AO-MAY-12-18	01/06/2012 Qantas	Change of flight for Travis Hayto - Requested by S Byfield to take staff photo's - SOA - Structural Review GEN	435.00 DD4859.2
AO-MAY-12-19	01/06/2012 Qantas	Flights, Perth Return - Amanda - Meetings/Travelling Costs GEN	600.71 DD4859.2
AO-MAY-12-04	05/05/2012 MUZZYS HARDWARE	W287 - Supplies for Community Garden + Shire Office -	344.10 DD4859.3
AO-MAY-12-09	23/05/2012 WOOLWORTHS	Items from Woolworths - REFRESHMENTS/RECEPTIONS GEN	281.89 DD4859.4
AO-MAY-12-13	26/05/2012 WOOLWORTHS	Items from Woolworths - PRESENTATIONS/GIFTS GEN, W287	262.42 DD4859.4
AO-MAY-12-16	31/05/2012 Dropbox	C400 - Online Data Storage - Project Initiation (Design & Consultation) + Fees	105.56 DD4859.5
FK-MAY-12-09	15/05/2012 Virgin Blue	W400 - Perth Brisbane Return, Leigh Roberts - Works Prog Rural Access Roads	719.00 DD4859.6
FK-MAY-12-12	24/05/2012 Onslow - Karratha Courier Services	C170 - Bus Fares for Arlo + Eden Bragg - Onslow Drainage - Third Avenue	290.00 DD4859.7
GB-MAY-12-02	25/05/2012 LESTOK TOURS PTY LTD	Bus travel for Diane McKenzie + Brad Campbell - CONSULTANT FEES GEN	90.00 DD4859.8
FM-MAY-12-08	12/05/2012 LIVE TAXIEPAY	Taxi Fare, F Mudge - interviews for JA.27 Onslow Ranger - RECRUITMENT EXPENSES	36.63 DD4859.9

<u>Page 36</u>

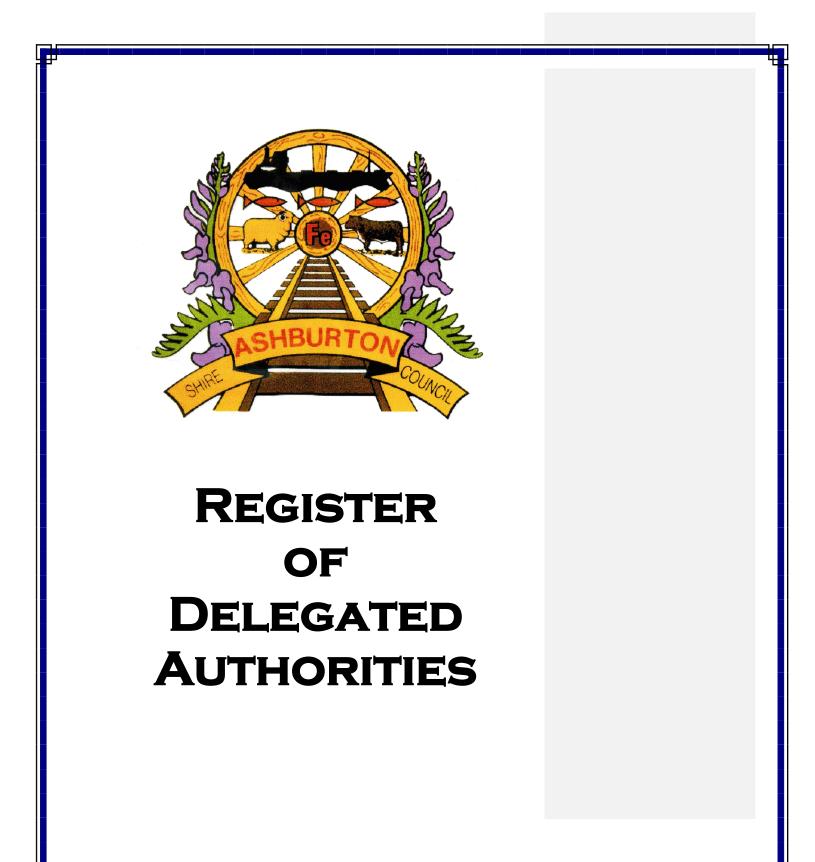
CHQ/EFT FM-MAY-12-11	Date Name 14/05/2012 LIVE TAXIEPAY	Description Taxi fare - F Mudge + A Pettit + M Jones - interviews for JA.27 Onslow Ranger - RECRUITMENT EXPENSES GEN	Amount Type 15.10 DD4859.9
FM-MAY-12-13	14/05/2012 LIVE TAXIEPAY	Taxi fare, hotel to office for F Mudge, A Pettit & M Jones - RECRUITMENT EXPENSES	14.76 DD4859.9
FM-MAY-12-17	15/05/2012 LIVE TAXIEPAY	Taxi Fare, Hotel to airport, F Mudge + M Jones - RECRUITMENT EXPENSES GEN	42.74 DD4859.9
JB-MAY-12-05	07/05/2012 LIVE TAXIEPAY	Taxi Fare - Jeff Breen - Chevron Meetings Rates for Resource Meeting - Travelling Expenses GEN	37.74 DD4859.9
JB-MAY-12-10	18/05/2012 LIVE TAXIEPAY	Taxi Fare - City to Airport - J Breen - Ashburton North Infrastructure Group Meeting - Travelling Expenses GEN	75.15 DD4859.9
JB-MAY-12-13	23/05/2012 LIVE TAXIEPAY	Jeff Breen - taxi fare - chevron meeting - Travelling Expenses GEN	18.32 DD4859.9
BS-MAY-12-10	22/05/2012 LIVE TAXIEPAY	Taxi Fare - RTIO & Chevron Meetings - Inspection Travel Expenses GEN	27.20 DD4859.9
BS-MAY-12-12	23/05/2012 LIVE TAXIEPAY	Taxi Fare - FIFO NSW - Inspection Travel Expenses GEN	30.19 DD4859.9
AO-MAY-12-06	17/05/2012 LIVE TAXIEPAY	Taxi Fare in Perth - Aerodrome Management Consultant Fees GEN	40.85 DD4859.9
FM-MAY-12-09	14/05/2012 THE QUARTER	Dinner for F Mudge + A Pettit - interviews for JA.27 Onslow Ranger - RECRUITMENT EXPENSES GEN	166.00 DD4859.10
FM-MAY-12-10	14/05/2012 Locks Internationa	al B280 - GE Touchpoint Key Cabinet - 27 Willow Rd Tom Price	116.45 DD4859.11
FL-MAY-12-01	17/05/2012 THE BLUE POD COFFEE CO. P/L	Coffee Pod's for Coffee Machine - REFRESHMENT EXPENSES GEN	400.00 DD4859.12
FM-MAY-12-14	15/05/2012 4U CAFE	Lunch - F Mudge, A Pettit & M Jones - RECRUITMENT EXPENSES GEN	26.50 DD4859.13
FM-MAY-12-15	15/05/2012 4U CAFE	Breakfast - F Mudge, A Pettit & M Jones - RECRUITMENT EXPENSES GEN	17.50 DD4859.13
FM-MAY-12-16	15/05/2012 The Merchant Tea Coffee House	and Breakfast - F Mudge + A Pettit - RECRUITMENT EXPENSES GEN	30.00 DD4859.14
FM-MAY-12-18	15/05/2012 Spotless Facility Services Pty Ltd	Lunch M Jones + F Mudge - RECRUITMENT EXPENSES GEN	22.75 DD4859.15
FM-MAY-12-19	21/05/2012 Coles Supermarke Tom Price	ts - Charger plus 8 batteries for Housing camera - RECRUITMENT EXPENSES GEN	80.29 DD4859.16
FM-MAY-12-20	21/05/2012 Coles Supermarke Tom Price	ts - Items for Welcome basket for 178 Cassia Street - RECRUITMENT EXPENSES GEN	101.31 DD4859.16
AO-MAY-12-01	02/05/2012 Coles Supermarke Tom Price	ts - B127 - Transit House Supplies - 325 Third Ave Onslow	99.41 DD4859.16
AO-MAY-12-03	04/05/2012 Coles Supermarket Tom Price	 Food, Transit house supplies - consultant support supplies - Meetings/Travelling Costs GEN 	57.45 DD4859.16
FM-MAY-12-21	22/05/2012 Assured Waterside Apartments	e Accommodation for L John Training: Management & Financial reporting workshop - Seminars and Training GEN	458.00 DD4859.17
JB-MAY-12-01	02/05/2012 Tiamo Cafe	Perth EMO Interviews - RECRUITMENT EXPENSES GEN	98.70 DD4859.18
FL-MAY-12-02	25/05/2012 Canberra Rubber Stamps	Copy, Certified + Postage - Australia Post stamps - PRINTING & STATIONERY GEN	273.34 DD4859.19

<u>Page 37</u>

CHQ/EFT JB-MAY-12-04	Date 04/05/2012	Name Red Breeze Bistro &	Description Exec Managers Team Builders - MEETINGS	Amount Type 101.50 DD4859.20
JB-MAY-12-09	16/05/2012	Cafe Red Breeze Bistro & Cafe	& SEMINARS - CEO GEN Council/Staff Dinner - post May council meeting - REFRESHMENTS/RECEPTIONS	907.41 DD4859.20
AO-MAY-12-05	17/05/2012	Red Breeze Bistro & Cafe	Lunch Meeting - Anika + Amanda - Aerodrome Management Consultant Fees	45.17 DD4859.20
JB-MAY-12-08	11/05/2012	Nameless Coffee House	Lazy Lands Meeting - Jeff Breen - MEETINGS & SEMINARS - CEO GEN	27.50 DD4859.21
JB-MAY-12-11	19/05/2012	Survey Monkey	Yearly Renewal Subscription - Surveys - SUBSCRIPTIONS & PUBLICATIONS GEN	204.39 DD4859.22
JB-MAY-12-14	23/05/2012	Black Toms	Blue Zoo FIFO Evaluation Panel - MEETINGS & SEMINARS - CEO GEN	154.80 DD4859.23
JB-MAY-12-15	23/05/2012	Black Toms	Blue Zoo FIFO Evaluation Panel - MEETINGS & SEMINARS - CEO GEN	15.40 DD4859.23
JB-MAY-12-17	25/05/2012	ISS Integrated Services Pty Ltd	CEO Lunch Meeting - Pannawonica - MEETINGS & SEMINARS - CEO GEN	81.50 DD4859.24
DW-MAY-12-02	02/05/2012	ISS Integrated Services Pty Ltd	Accommodation for Peta Hayto to attend CAG Meeting - General Programs GEN	171.00 DD4859.24
DW-MAY-12-06	16/05/2012	•	Accommodation - Laura Ross, 16 - 17 May 2012 - Onslow - Special Projects/Regional Events GEN	342.00 DD4859.24
DW-MAY-12-07	16/05/2012	ISS Integrated Services Pty Ltd	Accommodation L Ross - Bang, Crash, Tap - Onslow - Special Projects/Regional Events	171.00 DD4859.24
DW-MAY-12-08	16/05/2012	ISS Integrated Services Pty Ltd	Accommodation - RAW Productions team - Onslow - Special Projects/Regional Events	684.00 DD4859.24
DW-MAY-12-10	21/05/2012	ISS Integrated Services Pty Ltd	Refund on accommodation - Onslow - Special Projects/Regional Events GEN	-375.00 DD4859.24
DW-MAY-12-03	04/05/2012	Childcare Supplies	B050 - Change table fo rParenting room at hall - Day Care Centre Onslow	547.90 DD4859.25
DW-MAY-12-04	09/05/2012	JB HIFI	Various Kids DVD's - School Holiday Programs GEN	34.98 DD4859.26
DW-MAY-12-05	11/05/2012	JB HIFI	Purchase of Kids DVD's - School Holiday Programs GEN	144.92 DD4859.26
DW-MAY-12-09	21/05/2012	Big W (Online)	Various Kitchen Utensils - General Programs	572.86 DD4859.27
DW-MAY-12-11	23/05/2012	Epic Espresso	Meal for staff while working in Perth - Administration - Travelling Expenses GEN	16.60 DD4859.28
DW-MAY-12-12	23/05/2012	City of Perth	Car Parking - Perth - Administration - Travelling Expenses GEN	4.65 DD4859.29
DW-MAY-12-13	27/05/2012	Shire of Roebourne	Car Parking - no reciept given - Administration - Travelling Expenses GEN	50.00 DD4859.30
DW-MAY-12-14		Nikkis Licenced Restaurant	Dinner with LotteryWest - Onslow - Special Projects/Regional Events GEN	579.00 DD4859.31
AO-MAY-12-08		Nikkis Licenced Restaurant	Amanda and Rob Paull - meeting - REFRESHMENT EXPENSES GEN	132.00 DD4859.31
BS-MAY-12-01	10/05/2012		Adjustment FIFO to NSW - 02.06.12 - Travel Expenses (FIFO) GEN	30.00 DD4859.32
BS-MAY-12-02	15/05/2012	Jetstar	FIFO to NSW - 02.06.12 - Travel Expenses (FIFO) GEN	267.50 DD4859.32
BS-MAY-12-04	21/05/2012	Livetaxi Epay (WA)	Taxi Fare - FIFO to NSW - Inspection Travel Expenses GEN	21.42 DD4859.33
BS-MAY-12-09	21/05/2012		Taxi Fare - FIFO to NSW - Inspection Travel Expenses GEN	24.31 DD4859.33

<u>Page 38</u>

CHQ/EFT	Date	Name	Description	Amount	Туре
BS-MAY-12-07	22/05/2012	CABFARE WA	Taxi Fare - RTIO & Chevron Meetings - Inspection Travel Expenses GEN	13.54	DD4859.34
BS-MAY-12-08	21/05/2012	Master Builders Association of Western Australia	Find a Master Builder listing subscription - PRINT/STATIONERY/PUBLICATIONS GEN	220.00	DD4859.35
BS-MAY-12-11	22/05/2012	SASSELLAS TAVERN	Perth meetings with RTIO & Chevron - Inspection Travel Expenses GEN	19.50	DD4859.36
BS-MAY-12-13	23/05/2012	SASSELLAS TAVERN	Perth meetings with RTIO & Chevron - Inspection Travel Expenses GEN	22.00	DD4859.36
AO-MAY-12-02	04/05/2012	Informa	NorthWest Gas & Infrastructure Conference - Seminars and Training GEN	264.00	DD4859.37
AO-MAY-12-10	23/05/2012	Informa	Refund of one ticket to NorthWest Gas & Infrastructure Conference - Seminars and Training GEN	-132.00	DD4859.37
AO-MAY-12-11	24/05/2012	Hart Sport	Purchase of Tennis Racquets & Balls for sports club - Infrastructure Mtce - Tennis Courts Onslow GEN	985.00	DD4859.38
AO-MAY-12-12	26/05/2012	KMART BOORAGOON	W287 - Onslow Community Garden Function - Works Prog	68.00	DD4859.39
AO-MAY-12-14	26/05/2012	Karratha International Hotel	Accommodation in Karratha for Amanda - Meetings/Travelling Costs GEN	242.59	DD4859.40
AO-MAY-12-15	26/05/2012	BP Australia	Fuel for Amanda's car - Toyota Prado GX T/D A/T	145.45	DD4859.41



REGISTER OF DELEGATIONS

	Contents	
	DA001 Tenders	4
	DA002 Concession for Minor Charges	5
1	DA004 Payment from Municipal and Trust Funds	7
	DA005 Preparation of Annual Financial Report7	8
	DA006 Investment of Council Funds	9
	DA007 Expressions of Interest91	θ
	DA008 Writing off Debts	1
	DA009 Appointment of Authorised Persons	2
	DA010 Dangerous Dogs	3
	DA011 Application to keep more than two dogs on a property <u>13</u> 4	4
	DA012 Legal Proceedings – Dog Act 1976	5
	DA013 Legal Proceedings – Control of Vehicles (Off Road Areas) Act 1978	6
	DA014 Legal Proceedings – Litter Act 1979	7
	DA015 Infringement Notices – Various Acts and Local Laws	8
	DA016 Legal Proceedings – Bush Fires Act 1954	9
	DA017 Burning During Prohibited Burning Period	θ
	DA018 Legal Proceedings – Local Government Act 1995	1
	DA019 Application to keep, or allow to remain, more than two cats on a property $\frac{212}{2}$	2
	DA020 Application for Exemption of Requirements of Cats to Wear Collars222	3
	DA021 Issue of Trading in Public Places Licences	4
	DA022 Buildings	5
	DA023 Naming of Streets and Public Open Space	7
	DA024 Temporary Accommodation, Park Homes and Rigid Annexes	8
	DA025 Temporary Closure of Streets	9
	DA026 Traffic Control and Directional Signs within Thoroughfares	θ
	DA027 Crossovers	1
	DA028 Advertising Signs	2
1		2

Delegations Register

1	DA030 Public Swimming Pools – Private Use <u>33</u> 34
[DA031 Refund of Hire Charges <u>34</u> 35
[DA032 Financial Assistance – Sporting Clubs and Community Groups <u>35</u> 36
[DA033 Donations to Schools <u>37</u> 38
[DA034 Establishment of Sporting Club and Community Group Leases
' (DA035 Certain planning functions relating to Shire of Ashburton Town Planning Scheme No. 7
' (DA036 Provision of Instruction to Shire Solicitors, in relation to Wittenoom based Asbestos Claims against Shire of Ashburton <u>44</u> 42
[DA038 Applications to Consume Alcohol Under the Council Policy REC01
' (DA039 Certificate of Local Planning Authority - Applications made for a Grant or Removal of Licence, or for a Change in the use or condition of any premises <u>46</u> 45
' (DA040 Certificate of Local Government - Applications made for a Grant or Removal of Licence, or for a Change in the use or condition of any premises <u>47</u> 46
1	DA041 Authority to Enter upon and Inspect Land and/or Buildings
1	DA042 Common Seal of the Shire of Ashburton <u>50</u> 48
1	DA044 Health Act Provisions <u>5150</u>
(DA045 Carinya Aged Persons Units <u>52</u> 51
[DA046 Food Act Provisions <u>57</u> 56
1	DA047 Food Act Provisions
[DA048 Closed Circuit Television System <u>59</u> 58

Delegations Register

Delegation:	DA001 Tenders
File No:	AS.TE
Section / Act:	S3.57 of the Local Government Act 1995 and Part 4 of the Functions and General Regulations.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to accept tenders.
Conditions:	The power to accept tenders is given only to those tenders up to and including an amount of \$250,000.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	
Method of Recording Use of Delegation:	Tender Register Information Bulletin or Council Agenda

Delegation:	DA002 Concession for Minor Charges
File No:	FI.DO
Section / Act:	S5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to offer concessions for minor charges where appropriate.
Conditions:	Authorisation only applies to charges less than \$1000. The delegate has the authority to deal with such matters relevant to the declaration.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services Executive Manager Community Development
Method of Recording Use of Delegation:	Subject File

Delegation:	DA004 Payment from Municipal and Trust Funds
File No:	FI.BA
Section / Act:	S6.4 of the Local Government Act 1995 and Regulation 51 of the Local Government (Financial Management) Regulations 1996.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to make payments from the Municipal and Trust Funds both manually and electronically.
Conditions:	A list of payments made and associated vouchers are to be presented to each Ordinary Meeting of Council for information in compliance with the Local Government (Financial Management) Regulations No.13 and Council Policy FIN09.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services Executive Manager Strategic & Economic Development Executive Manager Technical Services Executive Manager Community Development Executive Manager Operations
Method of Recording Use of Delegation:	Cheque Lists and Payroll Reports

Delegation:	DA005 Preparation of Annual Financial Report
File No:	FI.AN
Section / Act:	S6.4 of the Local Government Act 1995 and Regulation 51 of the Local Government (Financial Management) Regulations 1996.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to prepare the Annual Financial Report.
Conditions:	Auditor must have given final approval to the Annual Financial Report.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services
Method of Recording Use of Delegation:	Appears in Annual Financial Reports

Delegations Register

Delegation:	DA006 Investment of Council Funds
File No:	FI.IV
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to make investment decisions and sign investment lodgements, withdrawals etc.
Conditions:	The conditions of Investment are outlined in Attachment 2 of Council's Policy FIN07 "Investment of Council Funds" and the provisions of this policy are to be adhered to. In case of annual leave or absence, the Chief Executive Officer may approve delegations for relieving persons under advice from Council. It is important to note that any investments made are to comply with the Authorised Investments List (Section 10.0) and Authorised Counter Party and Exposures Limits (Section 11.0). Authorised investments are contained in Attachment 3, Part 1. These investments may be made by authorised officers, subject to the Investment Policies outlined in this document being adhered. Other investments, as outlined in Attachment 3. Part 2 require approval by Council.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services
Method of Recording Use of Delegation:	Subject File

Delegations Register

Delegation:	DA007 Expressions of Interest
File No:	AS.TE/OR.DA
Section / Act:	S3.57 of the Local Government Act 1995 and Part 4 of the Functions and General Regulations.
Date of Decision:	Adopted 16 March 1999
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to call for Expressions of Interest for the supply of goods or services.
Conditions:	The delegate has the authority to deal with such matters relevant to this declaration.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services Executive Manager Strategic & Economic Development Executive Manager Technical Services Executive Manager Community Development Executive Manager Operations
Method of Recording Use of Delegation:	Subject File

Delegations Register

Delegation:	DA008 Writing off Debts
File No:	FI.DR/OR.DA
Section / Act:	S6.12 of the Local Government Act 1995.
Date of Decision:	Adopted 16 March 1999
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to write off debts owed to Council.
Conditions:	The authorisation shall apply to an amount up to a value of \$1000; Councillors are to be advised of such decisions via the Information Bulletin on a quarterly basis, or as the need arises; and Issues that staff will need to consider in making such a decision include: The amount involved; Impact of the writing off of the debt will have on the Council's finances and the debtor; and the likelihood of ever recovering the debt.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Corporate Services Finance Manager Finance Officer/Rates
Instrument of Delegation:	Executive Manager Corporate Services has the authorization to an amount up to the value of \$750. Finance Manager has the authorization to an amount up to the value of \$500. Finance Officer/Rates has the authorization to an amount up to the value of \$250.
Method of recording Use of Delegation:	Information Bulletin or Council Agenda

Delegation:	DA009 Appointment of Authorised Persons
File No:	LE.AC9
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor changes. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to appoint persons to exercise the powers under subdivisions 2, 3 and 4 of Division 3 of Part 3 and subdivisions 1,2 and 3 of Divisions 2, Part 9 of the Local Government Act 1995.
Conditions:	The delegation is to be in writing.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Nil
Method of Recording Use of Delegation:	Subject Files Personnel Files

Delegations Register

Delegation:	DA010 Dangerous Dogs
File No:	RS.AC.1.3
Section / Act:	S33E to 33M of the Dog Act 1976
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor changes. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 25 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to declare a dog a dangerous dog.
Conditions:	S33E to 33M of the Dog Act 1976, are to be adhered to.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Ranger Western Section Ranger Southern Section Senior Ranger/Supervisor Emergency Services
Method of Recording	Register of Dangerous Dogs

Method of RecordingRegisUse of Delegation:Properties

Register of Dangerous Dogs Property Files

Delegation:	DA011 Application to keep more than two dogs on a property
File No:	RS.AC.1.3
Section / Act:	S26 of the Dog Act 1976
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 25 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to approve or reject an application to keep more than two dogs on a property.
Conditions:	The views of neighbouring property owners and/or occupiers are to be sought. If more than 50% of neighbouring properties object to the application then the matter is to be brought to Council for determination.
	The applicant is to be advised that before any other rights of appeal are available, they have appeal rights to the Council.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services
Method of Recording Use of Delegation:	Property File Subject File

Delegation:	DA012 Legal Proceedings – Dog Act 1976	
File No:	LE.AC3	
Section / Act:	S44 of the Dog Act 1976	
Date of Decision:	Adopted 15 September 1998.	
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 25 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011	
Authority Delegated:	Authorisation is given to institute legal proceedings on behalf of t Shire of Ashburton.	he
Conditions:	The delegates have the carriage and conduct of matters initiated without reference to Council.	
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.	
Chief Executive Officer delegates to:	Executive Manager Technical Services Ranger Western Section Ranger Eastern Section Ranger Southern Section <u>Aboriginal Environmental Health Officer</u>	
Method of Recording	Property File	

Use of Delegation: Su

Property File Subject File

Delegation:	DA013 Legal Proceedings – Control of Vehicles (Off Road Areas) Act 1978
File No:	LE.AC5/RS/VC2
Section / Act:	S40 of the Control of Vehicles (Off Road Areas) Act 1978.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to institute legal proceedings on behalf of the Shire of Ashburton.
Conditions:	The delegates have the carriage and conduct of matters initiated.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services Ranger Western Section Ranger Southern Section
Method of Recording Use of Delegation:	Subject File

Delegation:	DA014 Legal Proceedings – Litter Act 1979
File No:	LE.AC10
Section / Act:	S31(6) of the Litter Act 1979
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 25 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to institute legal proceedings on behalf of the Shire of Ashburton.
Conditions:	The delegates have the carriage and conduct of matters.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services Ranger Western Section Ranger Southern Section Principal Environmental Health Officer Co-ordinator of Building & Environmental Health Co-ordinator of Waste Services
Method of Recording Use of Delegation:	Subject File

Delegation:	DA015 Infringement Notices – Various Acts and Local Laws
File No:	LE.LL
Section / Act:	S9.20 of the Local Government Act 1995 Shire of Ashburton Local Laws S44 Dog Act 1976 SS59(3) Bush Fires Act 1954 Food Act 2008
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to withdraw infringement notices.
Conditions:	Authorisation only applies following consideration of a report by the Ranger.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services <u>Principal Environmental Health Officer</u> <u>Co-ordinator Building & Health</u>
Method of Recording Use of Delegation:	Subject File

Delegation:	DA016 Legal Proceedings – Bush Fires Act 1954
File No:	LE.AC.4
Section / Act:	S59(3) of the Bush Fires Act 1954
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 200 Reviewed 24 October 2006 Reviewed 20 March 2007 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to institute legal proceedings on behalf of the Shire of Ashburton.
Conditions:	The delegates have the carriage and conduct of matters initiated.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency ServicesRanger Western Section Ranger Southern Section
Method of Recording Use of Delegation:	Subject File

Delegation:	DA017 Burning During Prohibited Burning Period
File No:	RS.BC3
Section / Act:	S23 of the Bush fires Act 1954
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 20 March 2007 Reviewed 17 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010
Authority Delegated:	Authorisation is given to approve the suspension of prohibited burning times in the Shire when applied for a member of the public.
Conditions:	Either delegate has authority to deal with such matters relevant to this declaration.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services Ranger Western Section Ranger Southern Section
Method of Recording Use of Delegation:	Subject File Property File

Delegation:	DA018 Legal Proceedings – Local Government Act 1995
File No:	LE.AC1
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to institute legal proceedings on behalf of the Shire of Ashburton.
Conditions:	The delegates have carriage and conduct of the matter without reference to the Council.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Nil
Method of Recording Use of Delegation:	Subject File

Delegation:	DA019 Application to keep, or allow to remain, more than two cats on a property
File No:	RS.AC2/1
Section / Act:	Cat Act 2012 Shire of Ashburton Cat Local Law
Date of Decision:	Adopted 15 September 1998
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010
Authority Delegated:	Authorisation is given to approve or refuse an application to keep or allow to retain more than two cats on a property.
Conditions:	The views of neighbouring property owners and occupiers are to be sought. If more than 50% of neighbouring properties object to the application, then the matter is to be brought to Council for determination.
	Authorisation only applies up to a maximum of three cats.
	The applicant is to be advised that before any other right of appeal exists, they have appeal rights to the Council.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services Ranger Western Section Ranger Southern Section
Method of Recording Use of Delegation:	Subject File Property File

Delegation:	DA020 Application for Exemption of Requirements of Cats to Wear Collars
File No:	RS.AC2/1
Section / Act:	Cat Act 2012 Shire of Ashburton Cat Local Law
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to approve or refuse an application to keep a cat without a collar in accordance with clause 5(2)(e) of Council's Local Law Relating to Cats.
Conditions:	The applicant is to be advised that before any other right of appeal exist they have appeal rights to the Council.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Senior Ranger/Supervisor Emergency Services Ranger Western Section Ranger Southern Section
Method of Recording Use of Delegation:	Subject File Property File

Delegation:	DA021 Issue of Trading in Public Places Licences
File No:	LE.LL.12
Section / Act:	S5.52 of the Local Government Act 1995.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to approve or refuse an application to trade in a public place.
Conditions:	Provisions of Council's Local Law Relating to Trading in Public Places and Policy FIN05 are to be adhered to.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Sub-Delegated:	Principal Environmental Health Officer Executive Manager Community Development Executive Manager Technical Services Co-ordinator Building & Health Executive Manager Strategic & Economic Development Executive Assistant Srategic & Econcomic Development Economic Land & Development Manager Executive Assistant Building Services Administration Assistant
Method of Recording	Subject File

Use of Delegation:

Delegation:	DA022 Buildings
File No:	BS/BS and PS.TP
Section / Act:	Part XV – Buildings Local Government (Miscellaneous Provisions) Act 1960.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 July 2002 and adopted with alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	The Chief Executive Officer is delegated authority to enforce the following sections of Part XV – Buildings of the Local Government (Miscellaneous Provisions) Act 1960:
	374 (1) (1a) - Plans of building to be approved by local government
	374(a) - Demolition licences
	374(c) - Classification of buildings
	376 - Local government may compel installation of electricity where available
	377 - No materials to be deposited on streets without licence
	378 - Hoardings erected and materials deposited otherwise than as permitted by licence may be removed and sold
	399 - Buildings, partitions, ceilings and verandahs of inflammable materials prohibited except under certain conditions
	401 - Stopping unlawful work
	401(1), 401(a), 401(b) ,401(c) - Notice of required alterations
	24

	408 - Removal of neglected buildings	
	409 - Power to compel renovation of dilapidated buildings	
	409(a) - Uncompleted buildings	
	403(4) - Survey to be made of dangerous buildings	
	413 - Fire escapes	
	416 - Inflammable buildings in public or other places rendered lia to removal	able
	417 - Inflammable buildings may be ordered to be moved and compensation assessed	
	421 Safety of platforms, etc, entered or used on public occasion	s
Conditions:	All the above must also conform with the Building Code of Austra requirements, Australian Standards and the applicable Town Planning Scheme; Any applicant's request for a building licence to be referred to Council shall be considered by the Council at the next available meeting.	alia
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.	
Chief Executive Officer delegates to:	Manager Building Services Executive Manager Technical Services <u>Co-ordinator Building & Health</u>	
Method of Recording Use of Delegation:	Property Files	

Delegation:	DA023 Naming of Streets and Public Open Space
File No:	PS.NA2/PS.NA4
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to deal with the naming of streets and public open space to recommend to the Geographic Names Committee the adoption of the street name and the name of the public open space.
Conditions:	The views of the Ward Councillors are to be sought. If a member disagrees with an officer's recommendation then the matter is to be brought to Council for determination. A period of public consultation determined by the officer is to occur.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Nil
Method of Recording Use of Delegation:	Information Bulletin or Council Agenda

Delegation:	DA024 Temporary Accommodation, Park Homes and Rigid Annexes
File No:	TP.R.38762
Section / Act:	Caravan Parks and Camping Grounds Act (Regulation 6).
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation to given to carry out and approve matters relating to Regulations 11(2)(a), 12(2)(b), 30(1)(c) and 34(1)(b)(ii).
Conditions:	Councillors are to be advised through the Information Bulletin.
	The delegates have the conduct and carriage of such matters relating to the delegation.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Manager Building Services Principal Environmental Health Officer <u>Co-ordinator Building & Health</u>
Method of Recording Use of Delegation:	Property Files

Delegation:	DA025 Temporary Closure of Streets
File No:	ES.RM7
Section / Act:	S3.50 and S5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to temporarily close thoroughfares or parts thereof, to traffic generally or certain classes of traffic.
Conditions:	The delegate has the authority to deal with such matters as are relevant to this declaration.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Executive Manager Operations
Method of Recording Use of Delegation:	Street File

Delegation:	DA026 Traffic Control and Directional Signs within Thoroughfares
File No:	ES.RM.3
Section / Act:	S5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 23 February 1999.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to update the Traffic Control and Directional Signs within Thoroughfare Specifications – TS-S1.
Conditions:	Councillors are to be advised of all updates made to the Specifications through the Information Bulletin or Council Agenda.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services
Method of Recording Use of Delegation:	Subject File Information Bulletin or Council Agenda

Delegation:	DA027 Crossovers
File No:	ES.CM11 OR.DA
Section / Act:	S.5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 16 March 1999.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to update the Crossovers Specifications – TS-S2.
Conditions:	Councillors are to be advised of all updates made to the Specifications through the Information Bulletin or Council Agenda.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services
Method of Recording Use of Delegation:	Property Files Information Bulletin or Council Agenda

Delegation:	DA028 Advertising Signs
File No:	PS.SG.1
Section / Act:	S5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 18 May 1999.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to approve signage applications that comply with Council's Policy PLA09 – Advertising Signs.
Conditions:	Any signage application, which does not comply with the requirements of Policy PLA09, shall be determined by full Council.
	Any Signage Application recommended for refusal by the Chief Executive Officer shall be determined by Council.
	Councillors are to be advised of all signage approved under Delegated Authority, via the Information Bulletin on a quarterly or as required basis or through the Council Agenda.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services
Method of Recording Use of Delegation:	Property Files Information Bulletin or Council Agenda

Delegation:	DA029 Road Closures
File No:	ES.RM.7
Section / Act:	S3.50, 3.50A, 3.51 and 3.52 of the Local Government Act 1995.
Date of Decision:	Adopted 19 September 2000.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to administer closure and subsequent reopening of Council controlled roads in accordance with provisions of the Local Government Act 1995 and Council Policy ENG06.
Conditions:	Not applicable.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Technical Services Executive Manager Operations
Method of Recording Use of Delegation:	Street Files

Delegation:	DA030 Public Swimming Pools – Private Use
File No:	LE.LL.11 & TP.WL.849 & PA.FT.627
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to hire the use of the Tom Price and Paraburdoo Swimming Pools for private use at times other than when the pool is open to the general public.
Conditions:	Payment of the appropriate fees; If the use is for children, then a responsible adult is to be present at all times; and Any condition considered appropriate by the Chief Executive Officer.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Community Development
Method of Recording Use of Delegation:	Pool Bookings on File

Delegation:	DA031 Refund of Hire Charges
File No:	CS.CC4
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to repay monies paid for the hire of Council facilities if the booking is cancelled.
Conditions:	At least twenty-four hours notification of cancellation must be given prior to the event.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Community Development
Method of Recording Use of Delegations:	Form on Subject File

Delegation:	DA032 Financial Assistance – Sporting Clubs and Community Groups
File No:	FI.DO
Section / Act:	S5.42 of the Local Government Act 1995
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor changes. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 201 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to allocate funds, to a total amount of \$5,000.00 per annum, to sporting clubs and community groups within the Shire of Ashburton.
Conditions:	The following categories be used to determine the level of financial assistance to sporting clubs and community groups:
	Representatives
	Where a person/persons are selected to represent their Association in a Regional, State or National competition outside the Shire boundaries. Financial assistance - Groups – maximum grant of \$500, individuals – maximum grant of \$350 on a \$ for \$ matching contribution basis.
	Sports Development
	Training for Coaches, Umpires and Administration. Financial assistance – maximum grant of \$300.
	Junior Development
	To encourage the development of Junior Sports/Recreation participation. Financial assistance – maximum grant \$500.

	Hosting Competitions	
	The hosting of regional and inter-regional competitions. Financial assistance – maximum grant of \$750 on a \$ for \$ matching contribution.	
	Establishment Fund	
	Once off only grant to assist sporting / recreation groups to becom established. Financial assistance – maximum grant \$200 on a \$ fo \$ matching contribution.	
	Applications for financial assistance for funds above the maximum levels set out above are to be referred to Council. Financial assistance to sporting clubs is to be limited to the amoun allocated under the "Recreations Grants" account. A list of allocated funds is to be provided to Councillors through the Information Bulletin or Council Agenda	nt
Officer(s) upon whom Delegation conferred:	Chief Executive Officer	
Chief Executive Officer delegates to:	Executive Manager Community Development	
Method of Recording Use of Delegation:	Letter on File Information Bulletin or Council Agenda	

Delegation:	DA033 Donations to Schools
File No:	FI.DO
Section / Act:	S5.42 of the Local Government Act 1995.
Date of Decision:	Adopted 15 September 1998.
Details of Review:	Reviewed 16 October 2001 and adopted with minor changes. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to distribute financial assistance to schools in the Shire of Ashburton.
Conditions:	Each school receives a base allocation of \$1,000 each. The remainder of the budget is to be allocated on a proportionate basis on Secondary Student equivalents; this is added to the base allocation. Secondary Student equivalents are calculated by multiplying the different student types by a factor. The factor for Pre Primary Students – 0.20 and Primary Students is 0.70.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Community Development
Method of Recording Use of Delegation:	Letters on Subject File Information Bulletin or Council Agenda

Delegation:	DA034 Establishment of Sporting Club and Community Group Leases
File No:	AS.LE
Minute No:	12.02.04
Section / Act:	S2.7, S3.1 and S3.58 of the Local Government Act 1995.
Date of Decision:	Adopted 14 November 2000.
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to make a decision as to whether a club is small or able to make a profit, thereby determining rent and conditions of lease.
Conditions:	Council will make final consideration and endorsement of lease arrangements.
	Any condition considered appropriate by the Chief Executive Officer.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer.
Chief Executive Officer delegates to:	Executive Manager Community Development
Method of Recording Use of Delegation:	Council Minutes Subject File

Delegation:	DA035 Certain planning functions relating to Shire of Ashburton Town Planning Scheme No. 7
File No:	PS.TP.7
Section / Act	Clause 9.3 of the text to Shire of Ashburton Town Planning Scheme No. 7 and Sections 5.45 and 5.46 of the Local Government Act 1995
Date of Decision	Adopted at the Ordinary Meeting of Council held on 20 September 2005
Details of Review	Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 24 June 2010 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:-	<text><text><text><text><text><text><text></text></text></text></text></text></text></text>

Delegations Register

No. 7 and/or Statement of Planning Policy No. 1 – Residential Design Codes irrespective of whether objections have been received and impose conditions or grounds of refusal as required.

Determine requests for Amending or Revoking a Planning Approval Determine requests for Amending or Revoking a Planning Approval a Planning made in accordance with Clause 5.13 of the Shire of Ashburton Local Planning Scheme No. 7 where the original permit was issued under delegated authority.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

B. Advertising draft Development Plans

Power/Duty

1. Notification and Advertising of Applications for a draft Development Plan/s

Determine the requirement for advertising for public comment a draft Development Plan/s pursuant to Clause 6.4.7 of the Shire of Ashburton Local Planning Scheme No. 7

2. Consideration of Applications for draft Development Plan/s Determine applications for adoption or endorsement of Development Plans where no objections have been received and impose conditions or alternatively grounds of refusal as required.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

Prior to determining any application adoption or endorsement of a Development Plan, the delegate shall ensure that a copy of the respective Plan has been provided to all Councillors and for Councillors to be given a period of not less than 14 days to request the delegate to refer the respective Plan to Council for determination.

C. Advertising Extension for Town Planning Scheme Amendments and Development Plans

Delegations Register

Power/Duty

To extend the advertising period for planning scheme amendments and development plans, where considered necessary to provide for adequate consultation and/or accommodate specific community consultation exercises (e.g. special electors meetings, workshops etc).

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

D. Subdivision and Development Design

Power/Duty

To approve plans and impose Council's accepted Standards and Specifications on subdivisions and developments and similar works done by the Shire.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

E. Consideration of WAPC Referrals of Applications for Subdivision Approval

Power/Duty

Pursuant to S142 of the Planning and Development Act 2005, provide comment to the Western Australian Planning Commission (WAPC) on matters associated with subdivision applications, proposed development plans (or similar) and licence applications.

F. Clearance of Local Government Conditions associated with Subdivision Approval

Power/Duty

Pursuant to S143 of the Planning and Development Act 2005 and where the WAPC has included conditions on a subdivision approval relevant to the Shire, determine the 'clearance' of a condition designated (LG) in a subdivision approval issued by the WAPC.

Page 80

Delegations Register

G. Issue of Certificates (Strata Titles).

Power/Duty

Pursuant to the provisions of Section 23 of the Strata Titles Act 1985, the Manager Building Services is authorized to issue the appropriate certificates in respect to buildings as may be shown on a strata plan to be lodged for registration under the Act, wherein the opinion of the Manager Building Services:

- The buildings shown on the strata plan are first inspected to ensure compliance with town planning, health and engineering requirements as provided for in the Shire of Ashburton Local Planning Scheme No. 7 and Residential Design Codes and Shire Policies; and
- The buildings are of sufficient standard and suitable to be divided into lots pursuant to the Strata Titles Act.
- H. Directions regarding unauthorized development

Power/Duty

To give directions in relation to unauthorized development and to authorize any action available to the responsible authority under the Planning and Development Act 2005 incidental to such written direction, including but not limited to issuing a notice to correct or amend the development or to commence legal action.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

I. Responsible Authority Reports to the Development Assessment Panel

Power/Duty

To submit Responsible Authority Reports to the Development Assessment Panel pursuant to Regulation 12 of the Planning & Development (Development Assessment Panels) Regulations 2011.

Conditions

The Chief Executive Officer is to advise Councillors of the lodgement of a Pilbara JDAP application in the 'Councillors'

	Information Bulletin' and report to Council at the earliest opportunity, the outcome of the Pilbara JDAP decision.
	NOTE: This Delegation does not preclude the Delegate or Sub-Delegate referring the categories of development or legal proceedings outlined above, to Council for determination, after having regard to the circumstances of a particular case.
	All matters determined under Delegated Authority are to be listed at the first available Ordinary Meeting of Council.
Officer (s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Manager Technical Services Services Manager Building Services
Method of Recording Use of Delegation:	Council Meeting

Delegation:	DA036 Provision of Instruction to Shire Solicitors, in relation to Wittenoom based Asbestos Claims against Shire of Ashburton
File No:	AS.WI.2
Section / Act	
Date of Decision	Adopted at the Ordinary Meeting of Council held on 24 October 2006
Details of Review	Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:-	Provision of instruction to Shire Solicitors in relation to Wittenoom Based Asbestos claims against the Shire of Ashburton
Conditions:	
Officer (s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Nil
Method of Recording Use of Delegation:	Council Meeting

Delegation:	DA038 Applications to Consume Alcohol Under the Council Policy REC01
File No:	CS.CS.4.7
Section / Act:	WA Liquor Licensing Act 1988
Date of Decision:	Adopted 17 March 2009
Details of Review:	Reviewed 25 June 2009 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to sign Applications made by members of the public and organisations who wish to consume or sell alcohol on public reserves within the Shire.
Conditions:	Applications for the consumption of alcohol must be made to the Council at least five days prior to the event date and if alcohol is to be sold, an Application must be made to the Office of Racing, Gaming & Liquor 14 days in advance.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Community Development Principal Environmental Health Officer Co-ordinator Building & Health
Method of Recording Use of Delegation:	Subject File

Delegation:	DA039 Certificate of Local Planning Authority - Applications made for a Grant or Removal of Licence, or for a Change in the use or condition of any premises
File No:	BS.BS
Section / Act:	Section 40 of the Liquor Control Act 1988
Date of Decision:	Adopted 21 July 2009
Details of Review:	Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to sign a Certificate of Local Planning Authority with respect to applications made by members of the public and organisations who wish to apply for a grant or removal of a licence, or for a change in the use or condition of any premises.
Conditions:	A Certificate of Local Planning Authority must state that the proposed use of the premises:-
	Will comply with the requirements of the written laws relating to planning specified; Would comply with the requirements specified if consent were to be given by a specified authority, if it is known whether that authority will given the consent, and what specified conditions or specifications should be, or are likely to be, imposed; or Will not comply with the requirements specified for the reasons specified.
	The licensing authority may, where it is satisfied that is it desirable to do so, impose a condition on a licence relating to the submission, or further submission, to the licensing authority.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services Manager Building Services
Method of Recording Use of Delegation:	Subject File

Delegation:	DA040 Certificate of Local Government - Applications made for a Grant or Removal of Licence, or for a Change in the use or condition of any premises
File No:	CS.CS.4.7
Section / Act:	Section 39 of the Liquor Control Act 1988
Date of Decision:	Adopted 21 July 2009
Details of Review:	Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authorisation is given to sign a Certificate of Local Government with respect to applications made by members of the public and organisations who wish to apply for a grant or removal of a licence, or for a change in the use or condition of any premises.
Conditions:	A Certificate of Local Government must state:-
	Whether or not the premises comply with all relevant requirements of:-
	The <i>Health Act</i> 1911; Any written law applying to the sewerage or drainage of those premises; The <i>Local Government Act</i> 1995; and The <i>Local Government (Miscellaneous Provisions) Act</i> 1960.
	Where the premises do not so comply, the manner in which the premises could be made to comply or that the premises could not reasonably be made to comply.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services Co-ordinator of Building & Environmental Health Principal Environmental Health Officer <u>Co-ordinator Building & Health</u>
Method of Recording Use of Delegation:	Subject File

Delegation:	DA041 Authority to Enter upon and Inspect Land and/or Buildings
File No:	OR.DA
	12.07.36
Section / Act:	S420 of the Local Government (Miscellaneous Provisions) Act 1960
Date of Decision:	Adopted 21 July 2009
Details of Review:	Reviewed 17 February 2010 Reviewed 30 October 2011
Authority Delegated:	Authority is given to the Chief Executive Officer, or a person authorised in writing by the Chief Executive Officer, to enter upon land and buildings to carry out duties under Section 420 of the Local Government (Miscellaneous Provisions) Act 1960.
Conditions:	A 'Shire of Ashburton Identify Card Authorised Person' is to be possessed before carrying out any duties under this delegation. Section 420 of the Local Government (Miscellaneous Provisions) Act 1960 to be adhered to.
Officer(s) upon whom Delegation conferred:	Chief Executive Officer
Chief Executive Officer delegates to:	Executive Manager Technical Services Executive Manager Operations Manager Building Services Ranger Western Section Senior Ranger/Supervisor Emergency Services Ranger Southern Section Principal Environmental Health Officer <u>Co-ordinator Building & Health</u> Aboriginal Environmental Health Worker <u>Aboriginal Environmental</u> Health Officer
Method of Recording Use of Delegation:	Property File

49

Delegation:	DA042 Common Seal of the Shire of Ashburton		
File No:	Various		
Section / Act:	S9.49 of the Local Government Act 1995.		
Date of Decision:	Adopted 16 October 2001.		
Details of Review:	Reviewed 17 June 2003 Reviewed 24 October 2006 delegation altered and adopted Reviewed 20 March 2007 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011		
Authority Delegated:	Authorisation is given to sign and affix the common seal to documents where such action is necessary to protect Council's interest to give effect to a Council resolution, or to complete a legal document.		
Conditions:	Details of all transactions where the common seal has been affixed shall be recorded in a register, which shall be available for inspection by Councillors upon request to the Chief Executive Officer during normal office hours and through the Agenda and Minutes of the next Ordinary Meeting of Council after the delegation is exercised		
Officer(s) upon whom Delegation conferred:	Chief Executive Officer		
Chief Executive Officer delegates to:	Nil		
Method of Recording Use of Delegation:	Register Council Meetings		

Delegation:	DA044 Health Act Provisions		
File No:	LE.AC.2		
Section / Act:	S26 of the Health Act 1911.		
Date of Decision:	Adopted 15 September 1998.		
Details of Review:	Reviewed 16 October 2001 and adopted with minor alterations. Reviewed 17 June 2003 Reviewed 24 October 2006 Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 17 February 2010 Reviewed 30 October 2011		
Authority Delegated:	Authorisation is given to exercise the powers provided in S26 of the Health Act 1911.		
Conditions:	The authorisation does not extend to the Financial Provisions of the Act.		
	Periodic reports are to be presented to Council through the Information Bulletin		
Officer(s) upon whom Delegation conferred:	Principal Environmental Health Officer <u>Co-ordinator Building & Health</u> Aboriginal Environmental Health Officer		
Chief Executive Officer delegates to:	Nil		
Method of Recording Use of Delegation:	Subject or Property File		

Delegation:	elegation: DA045 Carinya Aged Persons Units		
File No:	SE.R38730		
Minute No:	12.02.04		
Section / Act:	S5.16 of the Local Government Act 1995		
Date of Decision:	Adopted at the Ordinary Meeting of Council held on 15 September 1998.		
Details of Review:	Reviewed at the Ordinary Meeting of Council held on 16 October 2001 and adopted with minor alterations Reviewed 19 February 2008 Reviewed 17 March 2009 Reviewed 30 October 2011		
Authority Delegated:	To exercise the powers and functions of a member of the Carinya Aged Persons Units Management Advisory Committee as described in the instrument of delegation from the Council and to manage the affairs of the Carinya Aged Persons' Units.		
Conditions:	As per instrument of delegation to the committee.		
Officer(s) upon whom Delegation conferred:	Chief Executive Officer		
Chief Executive Officer delegates to:	Executive Manager Community Development		
Method of Recording Use of Delegation:	Subject File		
Since the review of this delegation on 17 June 2003 the Carinya Aged Persons Advisory Committee was disbanded by Council due to lack of			

nominations from the community.

The delegation as outlined in the Instrument of Delegation reverted solely to the Chief Executive Officer who subsequently sub-delegated to the Executive Manager Community Development.

Delegations Register

Decisions are still to be made having regard to the views of the Onslow Ward Councillor, Executive Manager Community Development and the Regional Manager of Homeswest or their nominee.

SHIRE OF ASHBURTON

ONSLOW AGED PERSONS UNITS MANAGEMENT COMMITTEE (PART 5 SUBDIVISION 2 – LOCAL GOVERNMENT ACT 1995)

1. Name

The Management Committee which is a committee appointed by the Ashburton Shire Council pursuant to the provisions of Part 5 Subdivision 2 of the Local Government Act 1995 shall be known as the Onslow Aged Persons Units Committee of Management.

2. Objectives

- (i) To manage on a day-to-day basis, the care and maintenance of the Onslow Aged Persons Units located at Second Avenue, Onslow.
- (ii) To provide an adequate standard of permanent accommodation at low rental to aged persons within the Onslow community.

For the purpose of this clause "aged persons" shall mean single persons or married couples in receipt of a disability or aged pension from the Commonwealth Department of Social Security.

3. Delegations (S5.17(2) of LGA 1995)

- (i) The Committee shall have the power to do all such lawful things as may be necessary or conducive to the attainment of the objectives of the Committee and as authorised by the Council.
- (ii) The Committee shall arrange for the appropriate care and maintenance of the units including fixtures, surrounding gardens, fencing, clothes lines etc.
- (iii) The Committee shall consider applications for tenancy of the units by individuals and couples and may let the units on a permanent basis for such periods, which shall not be less than six months.
- (iv) The Committee shall determine fortnightly rentals to apply to the units which shall be in accordance of the Homeswest Joint Venture Housing Program – Guidelines 1995 for the five (5) new units.
- (v) The Council shall present to the Committee in September annually, a statement of income and expenditure for the year applicable to the units indicating the balance of funds held in any bank accounts controlled by the Council on behalf of the Committee together with a financial report on the

operations of the Committee's budget for the pervious twelve months to 30 June.

- (vi) The Committee may make representations to the Council in March each year for allocation of funds from the Council's budget for works required at the units for the following twelve months.
- (vii) The Committee does not have the power to employ personnel and shall only engage contractors on an as required basis for particular maintenance works after consultation with the appropriate Council officer.

4. Membership

Membership of the Committee shall be as determined by the Council on a biennial basis in June.

5. Resignation

A Committee member may resign by giving one month's notice to the Chairperson of the Committee or the Council's Chief Executive Officer.

6. Committee and Office Bearers

- (i) The affairs of the Committee shall be managed by a Committee appointed by the Council which will consist of:
 - the Onslow Ward Councillor
 - the Chief Executive Officer of the Council or his nominee
 - two person nominated by the occupiers of the units who are themselves occupiers
 - three persons nominated from the Onslow community
 - the Regional Manager of Homeswest or his nominee

7. Chairperson

The Chairperson of the Committee shall be the Onslow Ward Councillor or in his absence, the Chief Executive Officer or his nominee.

In the event that both of these persons are absent from a meeting, those present may appoint a Chairperson to preside over the meeting.

8. Secretary / Treasurer

The Secretary / Treasurer of the Committee shall be the Chief Executive Officer or his nominee, who shall:

Page 94

Delegations Register

- Co-ordinate the correspondence of the Committee;
- Keep full and correct minutes of the proceedings of the Committee;
- Inform the members, in writing, by at least seven days notice, of a meeting of the Committee.
- present the appropriate accounts of the Committee

9. Meetings

- (i) Ordinary meetings shall be held at least quarterly.
- (ii) Special meeting of the Committee may be held as required.
- (iii) An agenda for each meeting shall be produced by the Secretary, providing for the following order of business:
 - Attendance
 - Apologies
 - Confirmation of Minutes
 - Business Arising from the Minutes
 - Secretary's Report
 - Treasurer's Report
 - Correspondence received
 - Correspondence outward
 - General Business
- (iv) A copy of minutes of all meetings shall be provided to all members of the Committee, all the occupants of the units and the Council within fourteen days after a meeting.
- (v) A quorum shall consist of four members of the Committee.

Delegation:	legation: DA046 Food Act Provisions			
File No:	LE.AC.2			
Minute No:	12.03.15			
Section / Act:	Food Act 2008 Sections 65, 66, 67, 110, 112, and 118			
Date of Decision:	Adopted at the Ordinary Meeting of Council held on 17 March 2010			
Details of Review:	Reviewed 30 October 2011			
Authority Delegated:	Issue Prohibition orders in accordance with section 65 of the Food Act 2008;			
	Clear and remove a prohibition order in accordance with section 66 of the <i>Food Act 2008;</i>			
	Provide written notification not to issue a certificate of clearance in accordance with section 67 of the <i>Food Act 2008;</i> and			
	Grant, apply conditions, refuse, vary or cancel registration of a food business in accordance with section 110 and 112 of the <i>Food Act 2008.</i>			
Conditions:	The authorisation does not extend to the Financial Provisions of the Act.			
	Periodic reports are to be presented to Council through the Information Bulletin			
Officer(s) upon whom Delegation conferred:	Chief Executive Officer			
Chief Executive Officer delegates to:	Principal Environmental Health Officer <u>Co-ordinator Building & Health</u> Aboriginal Environmental Health Officer			
Method of Recording Use of Delegation:	Subject or Property File			

<u>Page 96</u>

Delegation:	DA047 Food Act Provisions		
File No:	LE.AC.2		
Minute No:	12.03.15		
Section / Act:	Food Act 2008 Sections 118, 122 and 126		
Date of Decision:	Adopted at the Ordinary Meeting of Council held on 17 March 2010		
Details of Review:	Reviewed 30 October 2011		
Authority Delegated:	Appoint authorised officers in accordance with section 122 of the <i>Food Act 2008;</i>		
	Appoint designated officers to issue infringement notices in accordance with section 126 (2) of the <i>Food Act 2008;</i>		
	Appoint designated officers to receive payment of infringement notices in accordance with section 126 (3) of the <i>Food Act 2008;</i> and		
	Appoint designated officers to extend payment period for infringement notices or withdraw infringement notices in accordance with section 126 (6) and (7) of the <i>Food Act 2008.</i>		
Conditions:	The authorisation does not extend to the Financial Provisions of the Act.		
	Periodic reports are to be presented to Council through the Information Bulletin		
Officer(s) upon whom Delegation conferred:	Chief Executive Officer- Designated Officer		
Chief Executive Officer delegates to:	Principal Environmental Health Officer Aboriginal Environmental Health Officer Co-ordinator Building & Health		
Method of Recording Use of Delegation:	Subject or Property File		

<u>Page 97</u>

Delegation:	DA048 Closed Circuit Television System			
File No:	PE.EM			
Minute No:				
Section / Act:	Local Government Act 1995 Equal Opportunity Act 1984 Workplace Relations Act 1996 Age Discrimination Act 2004 Human Rights and Equal Opportunity Commission Act 1986 Equal Opportunity for Women in the Workplace Act 1999			
Date of Decision:				
Details of Review:	Reviewed 30 October 2011			
Authority Delegated:	Authority is given to scan and monitor all cameras routinely.			
Conditions:	Surveillance of an individual or groups shall only take place if the Authorised Officer has a reasonable belief that a situation of concern either is taking or is likely to take place.			
	Members of the public going about their lawful business shall not be the subject of undue or illegal surveillance.			
	All surveillance shall be managed in accordance with relevant Federal and State laws relative to the control of private information and privacy issues.			
	Authorised Officers may view any recording on a random basis.			
	Authorised Officers shall take account of Cultural Sensitivities when viewing any recordings.			
Officer(s) upon whom Delegation conferred:	Chief Executive Officer			
Sub-Delegation:	Executive Manager Community Development Ranger Western, Eastern and Southern Section Project Manager Onslow Facility Manager Community Development Co-ordinator Onslow Senior Project Officer, Onslow & Tom Price			

Delegations Register

Executive Assistant Community Development Executive Manager Technical Services Pool Manager Tom Price Pool Manager Paraburdoo Facility Officer

Subject File

Method of Recording Use of Delegation:

60

ATTACHMENT 13.1A

Chevron	Wheatstone Project	Chevron Australia Pty Ltd ABN 29 086 197 757 L24, QV1, 250 St George's Tce Perth WA 6000, Australia GPO Box S1580, Perth WA 6845 Tel 61 8 9216 4000 Fax 61 8 9485 5088
29 June 2012	SHIRE OF ASHBURTON File: <u>PS:TP.7.2</u> Officer: <u>PTP</u>	
Jeff Breen Chief Executive Officer Shire of Ashburton PO Box 567 Tom Price WA 6751	Council: - 7 JUL 2012 Action Date Y/N Council Date: Action:	

Dear Jeff

Onslow Townsite Expansion – Stage 1 Development Plan - Submission

This submission has been prepared by Chevron in response to the advertising of the abovementioned Development Plan. We thank the Shire for the extension of time to make this submission.

As you are aware Chevron has been working with LandCorp with respect to facilitating the release of land for the accommodation of its operations workforce, and that this is a key component of the Stage 1 Development Plan. We believe that the modifications proposed do not change the document fundamentals; however, more accurately represent the current status of the project.

The proposed modifications to *Part A Development Standards, 4.1.2 Chevron Operations Village Precinct* have been outlined in **Attachment A** and the remaining proposed modifications have been addressed in the table below.

	Comment	Recommendation
Gene	eral	an a
Reference to the Chevron Operations Village throughout the document should be modified to Wheatstone Operations Village.Replace reference to Chevron Operations Village throughout the document, to Wheatstone Operations Village.		
Part	A – Statutory Planning Section	
1.	4.1.1 Residential Precinct - Development Standards – No density coding identified on the Expansion Development Plan and some of the provisions are still quite open ended in terms of compliance.	Figure 2 - Onslow Townsite Expansion Plan to be modified to include coding for the residential lots. No density coding required for the Wheatstone Operations Village site. Refer modifications to Development Standards in Attachment A .

Page 100

	Comment	Recommendation	
Part B – Explanatory Section & Appendices			
2. 3.	3.7 Movement Network – The New Link Road is identified as a Neighbourhood Connector being 20m wide and carrying up to 7₄000 VPD. A shared path is identified in the Link Road for the extent of the Wheatstone Operations Village site.	Chevron notes that the Link Road is sufficiently robust to accommodate further traffic volumes of up to 7,000 VDP. It should however be noted that the traffic assessment report did not take into consideration vehicle movements associated with the Operations Village and should be updated accordingly.	
4.	3.8.1 Water Supply – States that the current SDA with Chevron is understood to make provision for a desalination plant to be located in the ANSIA and the report goes on to discuss capacity and the expected date for commencement of plant operation. Chevron is required, under the SDA, to provide water infrastructure to service the Onslow town site, however the project location and schedule is still to be determined.	Text within section 3.8.1 to be modified to state: Chevron is required, under the State Development Agreement, to provide water infrastructure to service the Onslow town site, however the <u>project</u> location <u>and schedule</u> is still to be determined. Appendix B Engineering Servicing report – Wood and Grieve Engineers to be modified in accordance with the above.	
5.	3.8.4 Power Supply – The report discusses that a new 9MW station is to be constructed within the ANSIA. As above, Chevron is required, under the SDA, to provide power infrastructure to service the Onslow town site, however the project location and schedule is still to be determined.	Text within section 3.8.1 to be modified to state: Chevron is required, under the State Development Agreement, to provide power infrastructure to service the Onslow town site, however the project location and schedule is still to be determined. Appendix B Engineering Servicing report – Wood and Grieve Engineers to be modified in accordance with the above.	
6.	3.9.2 Chevron Operations Village – Section to be modified to reflect intended bed numbers. Elements of the text to be deleted or modified to allow detailed design matters to be resolved through the Detailed Area Plan.	The second paragraph to be modified to make reference to the future expansion to <u>"</u> 560 beds <u>"</u> . Text to be modified as outlined below to enable issues such as the incidental facilities to be determined through the more detailed planning in relation to the Detailed Area Plan. <i>3.9.2 WheatstoneChevron</i> Operations Village The intention of the <u>ChevronWheatstone</u> Operations <u>V</u> village site is to provide a specific area that allows accommodation for operationaloperations workers that is integrated compatible with the surrounding residential area. Th <u>eis Villageprecinct</u> will complement the surrounding built form and create a <u>seamless</u> <u>compatible</u> transition into surrounding Precincts.	
λ.		Development within the <u>VillagePrecinct</u> will provide for pedestrian friendly streetscapes with passive surveillance of the public domain. It is	

Onslow Townsite Expansion Submission 29 June 2012 Page 3 of 3

	Comment	Recommendation
		likely that <u>Wheatstone Chevron's Oo</u> peration <u>s</u> al <u>V</u> village, which is expected to ultimately accommodate approximately <u>560300 occupants</u> . <u>This will be undertaken in a staged manner, with</u> <u>the first stage expected to accommodate</u> <u>approximately 3020 occupants</u> . employees <u>initially with opportunity for future expansion</u> . <u>Although these facilities are to be located within</u> <u>Chevron's site, it is expected that the commercial</u> <u>activities will be located such that they will be</u> <u>accessible to the wider Onslow community, if</u> <u>required</u> .
7.	Social Impact Statement – Chevron has no objection to the SIS however, notes that it does not meet the minimum requirements outlined in the Shire's "Local Planning Policy No. 20 – Social Impact Statements".	Chevron requires confirmation that no further SIS reporting is required by Chevron when undertaking further detailed planning for the Operations Village and residential lots.

We trust that the Shire will take these comments into consideration.

If you have any questions regarding this correspondence, please do not hesitate to contact Ian Yull on 9485 5656 or 0430 048 476.

Yours sincerely /

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Graeme Harman Manager Wheatstone External Affairs

Cc Chris Clarke – WA Department of State Development

Page 103

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ATTACHMENT A

PART A -- STATUTORY PLANNING SECTION

4.1.2 Chevron-Wheatstone Operations Village Precinct

The intent of the <u>Chevron-Wheatstone</u> Operations Village Precinct (the Precinct) is to provide a specific area that allows medium-density accommodation for operational workers associated with the Wheatstone Project.<u>--that</u> provides for the needs of the occupants, recognising the opportunities for integration of the Village with the <u>surrounding residential areas</u>. Built form within this precinct will respect and build upon Onslow's vernacular, <u>involving</u> high quality, architecturally designed, resort style accommodation that positively contributes and adds to the vibrancy of the <u>planned future community Onslow town site</u>.

The Village *must ultimately will* be developed as a modern facility with high amenity both physically and visually to meet the needs of future residents <u>and be complementary to surrounding land</u>. Development within the Precinct will provide for pedestrian friendly streetscapes with <u>high levels of</u> passive surveillance of the public domain <u>both</u> <u>internal and external to the site</u> and promote integration with the surrounding community.

Development Standards

The following development standards apply to the development of land in the <u>Chevron-Wheatstone</u> Operations Village Precinct:

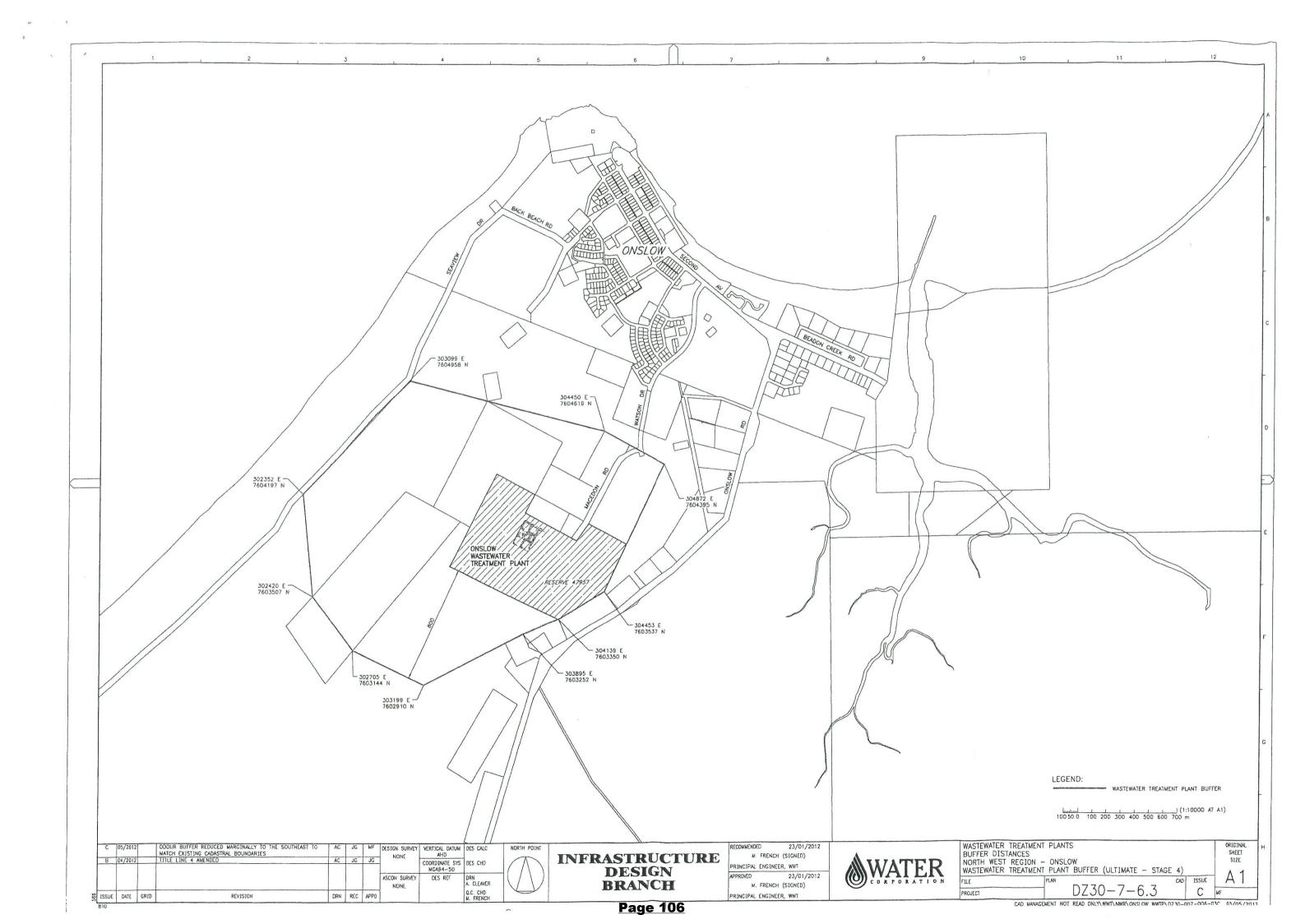
- a) Design of the <u>precinct-Village</u> shall facilitate good connectivity, within the <u>precinct-Village</u> and to other external recreational and community facilities.
- b) The <u>Precinct-Village</u> shall be structured to facilitate accommodation that <u>offers a strong presence to the</u> <u>external road network, involving attractive streetscapes and high levels of surveillance of the public</u> <u>realmallows seamless future transition and integration into the surrounding urban area</u>.
- c) The provision of high quality development reflecting a motel/resort style development with appropriate landscaping, recreation areas/facilities, quality design and materials for the benefit of the occupants and the wider Onslow community.
- d) The internal movement network shall be designed to maximise <u>occupant</u> connectivity and pedestrian access. This may be achieved by the use of shade trees and a footpath network that is interconnected with the surrounding residential areas.
- e) The provision of services and facilities associated with development in the <u>Precinct Village</u> shall <u>recognise the</u> <u>needs of occupants and</u> not undermine the viability of existing or proposed services and facilities within the Onslow community.
- f) The external frontages of the <u>Precinct-Village</u> shall be developed to a standard consistent with adjacent residential areas with regards to bulk and scale, streetscape, setbacks and landscaping, in order to ensure an appropriate interface is achieved <u>maximise integration</u> with the surrounding town site.
- g) Any incidental non residential land uses with the potential for external access by the wider Onslow community shall be located toward the street where services can be shared, where appropriate.
- h)g) Any vehicular traffic movements, including deliveries, access/ egress and parking for all vehicles shall be located with access to the proposed new access road via the proposed Onslow Ring Road.
- *h)* A Detailed Area Plan (DAP) for <u>the Villagethis Precinct</u> must be approved and be adopted by the Shire, prior to the commencement of any development.
- <u>i</u>h) Any DAP approved for this Precinct<u>the Village</u> shall be in accordance with the objectives of this Development Plan
- *ij*) If any prohibited land uses are proposed within *this precinct*<u>the Village</u>, an amendment to TPS7 would be required prior to *the adoption of any DAP approval of the relevant Development Application*.

Page 104

Page 105

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SUMMARY OF SUBMISSIONS

ATTACHMENT 13.1B

ONSLOW EXPANSION STAGE ONE DEVELOPMENT PLAN

No.	Agency	Agency Submission	Shire Comment	Shire Recommendation
1.	Executive Director Geological Survey of Western Australia Department of Mines and Petroleum Mineral House, 100 Plain Street East Perth WA 6000	Thank you for your letter dated 30 May 2012 requesting written submissions from the Department of Mines and Petroleum (DMP) on the above. The Geological Survey of Western Australia (GSWA), a division within DMP, has reviewed the draft townsite expansion plan with respect to access and development of mineral, petroleum and geothermal resources. GSWA has no comments on this development plan.	Noted.	That the submission from Department of Mines and Petroleum be noted without modification to the final Onslow Expansion Stage One Development Plan
2.	Water Corp	I refer to your correspondence dated the 30lh May 2012 requesting comments on the above Development Plan from this Corporation. Thank you for giving the Water Corporation the opportunity to comment. With respect to this proposed Development Plan, in principle the Water Corporation would be supportive of the Plan as it was planning to serve this proposed expansion. However the Corporation objects to the Development Plan zonings in its present format, as it is proposing non compatible residential development within the Water Corporation's Wastewater Treatment Plant Odour buffer, and therefore requests a rezoning, upon which the Corporation would support the Plan.	Noted. The submission from Water Corporation is incorrect with respect to the <i>Development Plan</i> impacting upon the Corporation's odour buffer area of its Wastewater Treatment Plant. Development of Stage 1 is outside of the odour buffer area. However, it would be appropriate to consider a memorial on any new titles advising that the odour buffer area is in close proximity.	That the submission from Water Corporation be noted and the final Onslow Expansion Stage One Development Plan be modified to the satisfaction of the Chief Executive Officer to include reference to the Water Corporation's Wastewater Treatment Plant Odour buffer.

		and disposal capacity of the Wastewater plant and therefore reduce its capacity to serve the future proposed expansion of the Onslow townsite. Attached is a plan of the Water Corporation's scientifically modeled odour buffer for the Wastewater Treatment Plant. This plan will form part of the works approval application process to the Department of Environment and Conservation for the approval for the expansion of wastewater treatment plant. Rezoning should be based upon this modeled boundary.		
3.	Department of Water	Thank you for your letter dated 30 May 2012 and the opportunity to provide comment on the above mentioned Stage 1 Development Plan. The Department of Water (DoW) has a key role in approving development applications and in assessing water management plans in accordance with the principles of Better Urban Water Management 2008 (BUWM). DoW advises that Landcorp have engaged consultants to prepare a structure plan to support the expansion of the Onslow Townsite. A consultant has been engaged to prepare a Local Water Management Strategy (LWMS) that will be presented to DoW for approval, and to proceed to the next stage in the planning process. The DoW will continue to work with the proponent to ensure the development is undertaken according to and in accordance with the principles of Better Urban Water Management.	Noted	That the submission from Department of Water be noted without modification to the final Onslow Expansion Stage One Development Plan
4.	Director Regional Operations Main Roads WA PO Box 6202	Main Roads supports the development of the townsite strategy in principle and provides the following comments for further consideration. The proposed urban development abuts	Noted and agreed. The Onslow Expansion Stage One Development Plan should be modified to reflect the advice of Main Roads prior to any development or subdivision that seeks direct access to	That the submission from Main Roads WA be noted and the final <i>Onslow Expansion</i> <i>Stage One Development Plan</i> be modified to the satisfaction of the Chief Executive Officer to include the advice provided by

<u>Page 109</u>

	EAST PERTH	Onslow Road, which is the existing State	Onslow Road.	Main Roads WA in its submission.
	WA 6892	Road and freight route to the industrial areas and the marina. Increase traffic demand, mix of local and freight traffic, local access road and noise impact are key issues and will require closer investigation and management in consultation with Main Roads.	Chisiow Road.	
		An assessment of the traffic impact of the Strategy will be required to address the above issues and agree, local road access arrangements and upgrade requirements for Onslow Road (including intersections and location of the existing Road Train Assembly Area).		
		Investigation for the proposed town access road should be undertaken in consultation with Main Roads to discuss road standards, intersection locations and configurations, and future road classification. Main Roads looks forward to discussing the above points with the Shire as part of the ongoing development of the Strategy.		
5.	Development and Incentives Manager State Heritage Office PO Box 7479 Cloisters Sq PO PERTH WA 6000	Thank you for your letter and supporting documentation regarding the draft Onslow Townsite Expansion -Stage 1 Development Plan. It is noted that initial communication with the Thalanyji People has commenced, and a search of the Register of Aboriginal Sites has been undertaken. It is also noted that it is intended to use areas of public open space to "protect, maintain and enhance" areas of Indigenous cultural significance (p4).	Noted The draft Development Plan reflects the need for assessment associated with the Onslow Townsite. LandCorp is aware of their responsibilities in this regard and have been provided with a copy of the DIA's submission.	That the submission from State Heritage Office be noted without modification to the final Wheatstone Development Plan
		As you may be aware, the Department of Indigenous Affairs (DIA) has released the Cultural Heritage Due Diligence Guidelines (Guidelines). The Guidelines were developed to assist proponents to assess the level of risk of breaching the Aboriginal Heritage Act, 1972		

6	Department of	 (AHA). The Guidelines are available on the DIA website at the address below. http://www.dia.wa.gov.au/Documents/Heritage Culture/Heritage%20managementIAH A Due Diligence Guidelines.pdf Your attention is drawn to the Heritage Risk Assessment Matrix outlined in the Guidelines to assist you in determining whether any proposed activities may impact Aboriginal heritage sites. If you assess that a Critical action is necessary, conducting Aboriginal community consultation, Aboriginal heritage surveys and undertaking an application under section 18 of the AHA may be advisable. 		That the submission from Department of
6.	Department of Health PO Box 8172 PERTH BUSINESS CENTRE WA 6849	 Thank you for your email dated 30 May 2012 requesting comment from the Department of Health WA (DOH) on the above Development Plan. The DOH provides the following comments: Sewerage Disposal All developments must comply with the provisions of the draft Country Sewerage Policy. In this regard, subdivisions and developments to a density greater than R5 are required to connect to sewer. 	Noted The draft Development Plan reflects the need for assessment associated with the Onslow Townsite. LandCorp are aware of their responsibilities in this regard and have been provided with a copy of the advice from the Department's comments. All development will be sewered in accordance with draft Country Sewerage Policy and as part of any subdivision approval by the WAPC.	That the submission from Department of Health be noted and the final Onslow Expansion Stage One Development Plan be modified to the satisfaction of the Chief Executive Officer to include the advice provided by the Department of Health in its submission with respect to the draft County Sewerage Policy and mosquito notification.
		 Mosquito-borne Disease Control Programs and Services Developments in locations within close proximity to mosquito breeding habitat (either on-site or off-site) present a significantly high 	Noted. The Shire is very much at the forefront of preventive measures associated with mosquito-borne disease control measures at Onslow. However, it would be appropriate for the final Development Plan	

<u>Page 111</u>

risk to future residents, workers and other visitors contracting the debilitating diseases, Ross River virus (RRV) and Barmah Forest virus (BFV) diseases. An additional risk in northern areas of Western Australia is the rare, but potentially fatal Murray Valley encephalitis (MVE). In order to protect the health and lifestyle of communities, land use planning decisions must include consideration of the proximity to breeding habitat of mosquitoes and other nuisance or biting insects (e.g. chironomid midges, ceratopogonid midges, March flies) and whether insect management, if required, will be:	to be modified to reflect these measures and to recommend memorials on the release of any titles advising the locality is within close proximity to mosquito breeding habitat.	
 effective, appropriately resourced; and be approved by the relevant environmental agencies Mosquito breeding sites may be either natural wetlands or constructed water bodies. For this reason, careful planning and consideration must be given to the design and location of 'liveable communities' and social infrastructure, such that there are buffer zones between water bodies and developments that reflect 		
mosquito dispersal distances. It is recommended that the Environmental Health section of the Shire of Ashburton be contacted to determine the likelihood and the extent of this risk and whether mosquito management is required as a condition of approval for this development.		
For further information on mosquito management contact the Mosquito-Borne Disease Control Branch of the Department of Health.3. Local Planning Scheme and Development Plan Content	Noted. The Development Plan encompasses the public health integration	

		• 'Public Health' is recommended to be	measures and advised by the Department	
		integrated to the document under the	of Health.	
		various appropriate headings such as		
		development objectives, development plan		
		requirements and appropriate sub-		
		headings such as environmental		
		considerations, sustainability objectives,		
		engineering servicing and others. Public		
		Health should include disability access,		
		disaster preparedness, health, social and		
		mental wellbeing of the workforce and		
		visitors. Incorporating 'public health' into		
		the design and implementation of the plan		
		will ensure a more sustainable		
		development.		
		• The proposed Public Health Bill requires		
		integration of Public Health Planning into		
		existing plans and strategies as part of the		
		integrated planning framework. This is an		
		opportune time to start incorporating such		
		public health principles and objectives into		
		existing planning schemes, plans and		
		strategies. Failure to consider 'public		
		health' when resolving planning issues has		
		been identified as the cause of some		
		difficult public health problems. It is		
		suggested that a clear statement is made		
		to incorporate public health issues under		
		the planning principles in the planning		
		scheme and associated strategies.		
		This draft development plan provides the Shire		
		of Ashburton the opportunity to minimise the		
		land use conflicts and incompatible activities		
		which is the most common issue in land use		
		and development. Health impacts draw many		
		attentions in those issues and hence, should		
		be appropriately and adequately addressed at this level.		
7.	Senior Heritage	Thank you for your letter and supporting	Noted.	That the submission from the Department
1.	Officer	documentation regarding the draft Onslow		of Indigenous Affairs be noted without
	Department of	Townsite Expansion -Stage 1 Development		modification to the final Onslow Expansion
	Indigenous	Plan.		Stage One Development Plan
	maigenous			stage one bevelopment full

	Affairs PO Box 3153, EAST PERTH	It is noted that initial communication with the Thalanyji People has commenced, and a search of the Register of Aboriginal Sites has been undertaken. It is also noted that it is intended to use areas of public open space to "protect, maintain and enhance" areas of Indigenous cultural significance (p4). As you may be aware, the Department of Indigenous Affairs (DIA) has released the Cultural Heritage Due Diligence Guidelines (Guidelines). The Guidelines were developed to assist proponents to assess the level of risk of breaching the Aboriginal Heritage Act, 1972 (AHA). The Guidelines are available on the DIA website at the address below. http://www.dia.wa.gov.au/Documents/Heritage Culture/Heritage%20managementIAH A Due Diligence Guidelines.pdf Your attention is drawn to the Heritage Risk Assessment Matrix outlined in the Guidelines to assist you in determining whether any proposed activities may impact Aboriginal heritage sites. If you assess that a Critical action is necessary, conducting Aboriginal community consultation, Aboriginal heritage surveys and undertaking an application under	Noted The draft Development Plan reflects the need for assessment associated with the Onslow Townsite. LandCorp is aware of their responsibilities in this regard and have been provided with a copy of the DIA's submission.	
8	Manager Wheatstone External Affairs Chevron Australia Pty Ltd GPO Box 51580, PERTH WA 6845		Noted.	That the submission from Chevron Australia Pty Ltd be noted and the final <i>Onslow</i> <i>Expansion Stage One Development Plan</i> be modified to the satisfaction of the Chief Executive Officer as reflected in this Schedule.

current status of the project. The proposed modifications to Development Standards, 4.1.2 Operations Village Precinct hav outlined in Attachment B and the re proposed modifications have been ad in the table below.	Chevron e been maining dressed		
CommentRecommendaGeneralReference to the Chevron OperationsReplace refere Chevron OperationsVillage throughout the document should be modified to Wheatstone Operations Village.Village throughout the docume Wheatstone Operations Village.Part A- Statutory Planning Section 1.4.1.1Figure 2- 0	ence to rations ughout nt, to lage.	Noted and agreed, as this clarifies the end user. However, the Chevron will remain for many as synonymous with the village. Noted and not agreed.	
Precinct- DevelopmentTownsiteExp PlanDevelopment StandardsPlan to be m to include coor the residentia identified on the ExpansionNo density required for Wheatstone operations site.Development Plan and some of the provisions are still quite open ended in termsOperations the coordination	ansion odified ling for I lots. coding the Village	The residential coding for the land is as per the current Scheme – R12.5/30 and applies to the whole of the land covered by the Development Plan – including Chevron's Operations Village.	
Part B- Explanatory Section & Append2. 3.7MovementNetworkChevron note- The New Linksufficiently rolasaNeighbourhood7,000 VDP. It	lices es that bad is bust to traffic up to	Noted and not agreed. Chevron may wish to provide the traffic information when it seeks planning approval for the Chevron Operations Village, however it is not considered necessary for the Development Plan.	

Connector being 20m wide and carrying up to 7000 VPD. 3. A shared path is identified in the Link Road for the extent of the Wheatstone Operations Village site.	however be noted that the traffic assessment report did not take into consideration vehicle movements associated with the Operations Village and should be updated accordingly.		
 4. 3.8.1 Water Supply States that the current SDA with Chevron is understood to make provision for a desalination plant to be located in the ANSIA and the report goes on to discuss capacity and the expected date for commencement of plant operation. Chevron is required, under the SDA, to provide water infrastructure to service the Onslow town site, however the project location and schedule is still to be determined. 	Text within section 3.8.1 to be modified to state: Chevron is required, under the State Development Agreement, to provide water infrastructure to service the Onslow town site, however the <u>project</u> location <u>and schedule</u> is still to be determined. Appendix B Engineering Servicing report- Wood and Grieve Engineers to be modified in accordance with the above.	Noted and agreed as it reflects the State and Chevron arrangements.	

5. 3.8.4 Power Supply - The report discusses that a new 9MW station is to be constructed within the ANSIA. As above, Chevron is required, under the SDA, to provide power infrastructure to	Text within section 3.8.1 to be modified to state: Chevron is required, under the State Development Agreement, to provide power infrastructure to service the Onslow town site, however the <u>project</u> location <u>and</u>	Noted and agreed as it reflects the State and Chevron arrangements.	
service the Onslow town site, however the project location and schedule is still to be determined.	locationandschedule is still to bedetermined.AppendixBEngineeringServicingreport-WoodandGrieveEngineerstobemodifiedinaccordanceabove.		
6. 3.9.2 Chevron Operations Village -Section to be modified to reflect intended bed numbers.	The second paragraph to be modified to make reference to the future expansion to <u>'560' beds</u> :.	Noted and agreed as it reflects the State and Chevron arrangements.	
Elements of the text to be deleted or modified to allow detailed design matters to be resolved through the Detailed Area Plan.	Text to be modified as outlined below to enable issues such as the incidental facilities to be determined through the more detailed planning in relation to the Detailed Area Plan.	Noted and agreed in part. It is essential that Chevron and the State appreciate the impacts on Onslow from Chevron's Operations Village, hence the need to ensure that the development integrates (and is not merely 'compatible') and which reflects the WAPC's Livable Neighbourhoods policy requirements and not be a 'gated community'. Accordingly, S 3.9.2 to read:	

· · · · · · · · · · · · · · · · · · ·		-	· · · · · · · · · · · · · · · · · · ·
	3.9.2 Wheatstone	3.9.2 Wheatstone Operations Village	
	Chevron Operations		
	Village	The intention of the Wheatstone	
	Village	Operations Village site is to provide a	
	The intention of the	specific area that allows accommodation	
	Chevron	for operations workers that is integrated	
	Wheatstone	with the surrounding residential area.	
	Operational	The precinct will complement the	
	Operations <u>V</u> village	surrounding built form a seamless and	
	site is to provide a	create a transition into surrounding	
	specific area that	Precincts.	
	allows		
	accommodation for	Development within the precinct will	
	operational	provide for pedestrian friendly	
	operations workers	streetscapes with passive surveillance of	
	that is integrated	the public domain. It is likely that the	
	compatible with the	Wheatstone Operations Village will	
	surrounding	ultimately accommodate approximately	
	•		
	residential area.	560 occupants. This will be undertaken in	
	Th <u>e is Village</u>	a staged manner, with the first stage	
	precinct will	expected to accommodate 320	
	complement the	occupants.	
	surrounding built		
		It is supported that the commercial	
	form a seamless	It is expected that the commercial	
	<u>compatible</u> and	activities located in the Wheatstone	
	create a transition	Operations Village such that they will be	
	into surrounding	accessible to the wider Onslow	
	Precincts.	community, if required.	
	T Tecinets.	ooninnannty, ii roquirou.	
	Development within		
	the <u>Village</u> precinct		
	will provide		
	for pedestrian		
	friendly streetscapes		
	with passive		
	surveillance of the		
	public domain. It is		
	likely that Chevron		
	<u>Wheatstone</u>		
	Operational		
	Operations <u>V</u> village,		
	which is expected to		
	ultimately		
	-		
	accommodate		

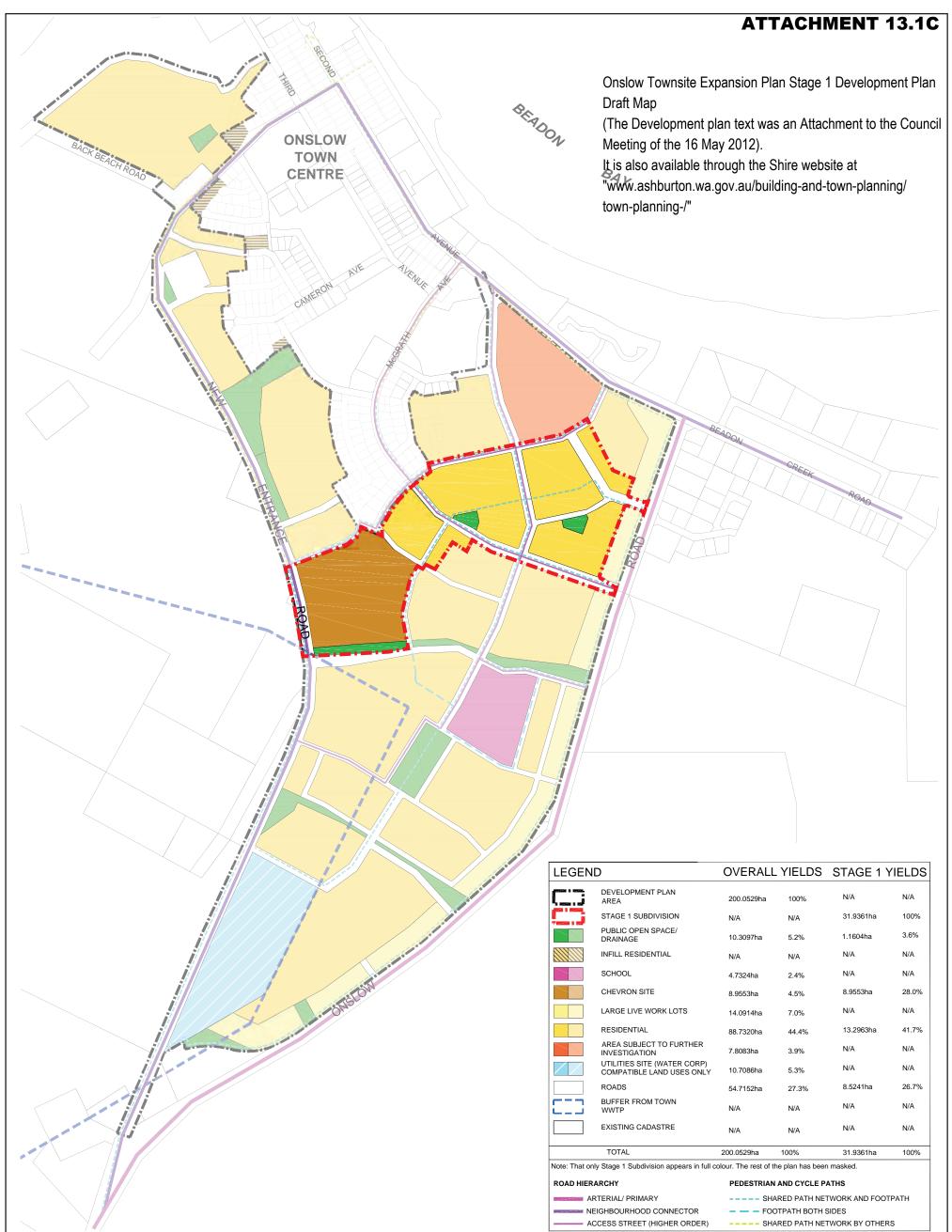
rr			
		approximately <u>560</u>	
		300-occupants. This	
		<u>will be undertaken in</u>	
		<u>a staged manner,</u>	
		with the first stage	
		expected to	
		accommodate 300	
		320 occupants.	
		employees initially	
		with the opportunity	
		for future expansion.	
		Although these	
		facilities are to be	
		located within	
		Chevron's site, it is	
		expected that the	
		commercial activities	
		will be located such	
		that they will be	
		accessible to the	
		wider Onslow	
		community, if	
		required.	
	7.Social Impact		
	Statement -	confirmation that no	
	Chevron has no		
	objection to the		
	SIS however,	Chevron when	
	notes that it does	undertaking further	
	not meet the	detailed planning for	
	minimum	the Operations	
	requirements	Village and	
	outlined in the	residential lots.	
	Shire's "Local		
	Planning Policy		
	No. 20- Social		
	Impact		
	Statements".		

9	Executive	I refer to your letter dated 30 May 2012 and	Noted.	That the submission from the Department
	Director	our Email dated 20th June 2012, which		of State Development be noted without
	Department of	provided the Department of State	The submission from DSD supports the	modification to the final Onslow Expansion
	State	Development's (DSD) initial response to the	intent and direction of Chevron's	Stage One Development Plan.
	Development	above Draft Development Plan.	submission. Accordingly, the Shire's	
	Level6, 1		comment on DSD's submission are	
	Adelaide	The following are proposed modifications to	directed to the response to Chevron	
	Terrace	Part A, Part 8 and the Appendices which	above.	
	EAST PERTH	DSD requests the Shire consider when		
	WA 6004	adopting the Stage 1 Development Plan. Our comments focus on the Chevron's		
		Operations Village Precinct and infrastructure		
		elements of the Draft Development Plan,		
		and these should be read together with		
		Chevron's submission (29 June 2012).		
		Part A Statutory Planning section		
		General: We see no need to change the name		
		from Village to Precinct but otherwise support		
		most of Chevron's proposed modifications as		
		listed below:		
		urban design memes to guide development.		
		1. Development Standards (P4)		
		b. Chevron's proposed modifications more		
		clearly state the need to achieve an		
		attractive interface with surrounding		
		streets.		
		c Chauranta proposed medifications sucid		
		d. Chevron's proposed modifications clarify		
		that internal movement networks are not		
		public accessways.		
		a Chauranta proposad madifications offer		
		 b. Chevron's proposed modifications more clearly state the need to achieve an attractive interface with surrounding streets. c. Chevron's proposed modifications avoid any ambiguous use requirement that facilities must also be accessible to non-residents. d. Chevron's proposed modifications clarify that internal movement networks are not 		

 provision of private "communal' facilities and services and facilities for the general public. f. amend to "compatible" rather than "consistent', to recognise the need for greater design flexibility in medium-density development. g. The proposed deletion of this standard is supported because of its open-ended nature, ie, for the same reasons that apply to c. above. j. Chevron's proposed modification avoids delaying the Development Application decision-making process. Part 8 Explanatory section Section 3.8.1 Water supply (p34) Last sentence states that the Desalination plant "is expected to be operational by October 2014." This is overly optimistic; therefore the reference to a delivery date should be removed until project planning is further advanced. Appendix 8: the corresponding reference should be deleted. Also reference to the desalination plant being located within the ANSIA should be deleted, as site options are currently being considered. 3. Section 3.8.2 Waste Water I Effluent Disposal (p34) 	Noted: This is a description of alternatives considered. Water Corp has made no comment on this reference. No changes are proposed.	
should be deleted. The corresponding reference in Appendix 8 should also be deleted.		

		4. Section 3.8.4 Power supply (p37) " is proposed to include the construction of a new 9 MW station within the ANSIA" Site options for the new power station are currently being considered, and it is premature to say that it will be "within the ANSIA': The corresponding reference in Appendix 8 should also be deleted.		
		 5. Section 3.9.2 Chevron Operations Village (p38) DSD supports Chevron's proposed modifications (subject to fixing the grammatical error in the second sentence of the second paragraph). 6. Section 4.3 Staging and timing (p41) "development of the Chevron super/of and the Stage 1 area is expected to commence by the end of 2012." For clarity, this should say: "commence in 2013': While subdivision approval and other preconstruction activities are scheduled to commence by the end of 2012, construction works won't commence before the end of this year. 	This is not considered to be a significant variation warranting amendment.	
10	Regional Manager - Pilbara Department of Environment and Conservation	DEC records indicate that there is a moderate to high risk of acid sulfate soils (ASS) occurring within the area subject to this development plan. The proponent should carry out an investigation to determine the extent of ASS within the area and develop an ASS Management Plan to ensure that ASS are appropriately managed during development to minimise impacts to the environment.	Noted and agreed.	That the submission from Department of Environment and Conservation be noted and the final <i>Onslow Expansion Stage One</i> <i>Development Plan</i> be modified to the satisfaction of the Chief Executive Officer to include the advice provided by the Department concerning Acid sulphate soils.

	The proponent can seek	advice from	DEC
	Contaminated Sites- A	Acid Sulfate	Soils
	Branch with respect to this	matter.	



	ROADS	54.7152ha	27.3%	8.5241ha	26.7%
223	BUFFER FROM TOWN WWTP	N/A	N/A	N/A	N/A
	EXISTING CADASTRE	N/A	N/A	N/A	N/A
	TOTAL	200.0529ha	100%	31.9361ha	100%
Note: That or	ly Stage 1 Subdivision appears in full	colour. The rest of	the plan has bee	n masked.	
ROAD HIERARCHY		PEDESTRIAN AND CYCLE PATHS			
ARTERIAL/ PRIMARY		SHARED PATH NETWORK AND FOOTPATH			
N	EIGHBOURHOOD CONNECTOR	— — — FO	ОТРАТН ВОТН	SIDES	
——— A	CCESS STREET (HIGHER ORDER)	SH	ARED PATH NE	TWORK BY OTHER	S





Onslow Townsite Expansion Stage 1 Development Plan

Drawing No. 711-010 St1 Dev Plan A3 040512.ai

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C The Planning Group WA Pty Ltd

Date: 4th May 2012

Scale: NTS @ A3

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Eon Nominees Pty Ltd ATF PDS Trust (ABN 529 4215 7402)

30th June 2012

Chief Executive Officer Shire of Ashburton PO Box 567 Tom Price WA 6751 IN A NA GIEMIENT

Dear Sir

RE: Thevenard Island – Variation to Use

Mackerel Islands Pty Ltd seeks approval from the Shire of Ashburton for a temporary change of use for facilities on Thevenard Island to allow for Transient Workforce Accommodation for a period up to 5 years to allow Mackerel Islands Pty Ltd to provide accommodation for Chevron during the construction phase of the Wheatstone project.

Mackerel Islands Pty Ltd has held leases on Thevenard and Direction Islands with the Minister for Lands since 1968 and has operated tourist facilities on these islands continuously since that time.

Thevenard Island has been progressively developed where it now provides 15 self contained beachfront cabins comprising 2, 3 & 5 bedrooms, 30 double rooms at Club Thevenard, a general store, licensed restaurant, licensed tavern and recreation facilities including games room, swimming pool and fully equipped dive shop.

Direction Island comprises a single, self contained and solar powered cabin with accommodation for 6 people, in a unique environment where guests are the only occupants on the island.

Over the last few years Mackerel Islands Pty Ltd has committed significant capital expenditure to renovate and extend the facilities on the islands in order to cater for a wider tourist market. Recent marketing efforts have made promising in-roads into the Pilbara market as well as the national and international markets which has resulted in increased visitor numbers to the islands in recent years.

To continually improve the product offered and increase market awareness and penetration, Mackerel Islands Pty Ltd has planned a significant capital works program which will occur over several years. Our vision is to develop the facilities into a 'Rottnest of the North' that will offer an exciting tourism product in the region and a real option to Pilbara residents for weekend and extended holidays.

The leases have recently been extended for a period of 21 years, with a further option of 21 years, and Mackerel Islands Pty Ltd sees this as allowing an opportunity to develop new facilities on the island to further develop the Mackerel Islands as a tourist destination for Pilbara, state, interstate and overseas markets.

Page 125

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The current tourism market in Western Australia and Australia is suffering from competition from cheap overseas offerings, high wage pressures and operating costs, that is translating to lower intra-state tourist figures across the board.

While successfully trading in this climate, Mackerel Islands considers that the construction of the Wheatstone project, both directly and indirectly, will further impact on the ability of Mackerel Islands to deliver and capitalise on its tourism product during the construction phase of the project.

Pressure on accommodation within Onslow townsite and demand for land use also means that currently there is little opportunity for tourists to stay in Onslow, and less opportunity for Thevenard Island guests to park vehicles and boat trailers in Onslow for the duration of their stay on Thevenard Island.

A commercial opportunity exists for Mackerel Islands to provide accommodation to Chevron during the construction phase. Providing accommodation will provide surety to Mackerel Islands Pty Ltd that it will remain financially viable during this period and emerge at the end of construction with the opportunity to further develop and renovate facilities on the island to launch a new tourism product for the Onslow locality.

Discussions have been held with the Shire of Ashburton, Honorable Minister for Regional Development and Lands Brendon Grylls, Department for Regional Development and Lands and Pilbara Cities Office to seek support for this proposal and assistance to implement the necessary approvals.

Each agency and party has acknowledged the merit of the proposal, subject in all cases to limiting the period of the use to ensure that the island reverts to a tourist use.

Under this scenario, Direction Island will continue to operate solely for tourism purposes.

The island is noted as Thevenard Island Nature Reserve on the Scheme maps, and delineated as Conservation, Recreation and Nature Landscape in the Scheme legend.

Land use of Conservation, Recreation and Nature Landscape are not identified in the Zoning Table of the Scheme, and uses for reserves are controlled and managed under Section 3 of the Scheme.

Specifically, clause 3.2.1 requires planning approval from the Local Government for the change of use of a reserve.

Clause 3.2.2 states that the Local Government shall 'have regard to the ultimate purpose intended for the reserve.' Due to the limited time period sought for TWA use, the ultimate purpose remains Tourism.

Clause 3.2.5 further states that '... where applications for such development are considered by Local Government, it shall have regard for other legislation and/or the advice of the relevant land owner/manager.' The land is a crown reserve under management by the Minister for Lands administered through the Department for Regional Development and Lands, both of whom have given support to this proposal.

In summary, we seek approval for Transient Workforce Accommodation to be an approved use for existing facilities on the lease controlled by Mackerel Islands Pty Ltd on Thevenard Island, for a period limited to 5 years. Thereafter, the use is to revert to Tourism in accordance with the lease terms.

This proposal will ensure the financial viability of Mackerel Islands Pty Ltd during the Wheatstone construction phase, and allow it to re-launch an exciting tourism product on completion of the construction phase, that will assist to promote Onslow and the region as a viable tourism destination.

Importantly, reverting to tourism after a finite period will ensure the continuation of a successful local tourism operation and provide economic diversity that is not reliant on the resources industry and will provide opportunities for local employment, recreation and associated local tourism products.

We look forward to your favourable response and remain available at your convenience if you wish to discuss any details.

Please do not hesitate to contact Graham Shields on 0427 550 546 or Geoff Loxton on 0421 087 577 if you wish to discuss this matter further.

Yours sincerely

G B Loxton

Property Development Solutions

Cc Honourable Brendon Grylls, Minister for Regional Development, Lands Mr Murray Raven, Department of Regional Development & Lands Mr Chris Adams, Pilbara Cities Office







SHIRE OF ASHBURTON 10 YEAR COMMUNITY STRATEGIC PLAN 2012 - 2022



CONTENTS



FORWARD	01
OUR VISION	02
OUR MISSION	03
SERVING OUR COMMUNITY	05
A PROUD HERITAGE	06
A PICTURE OF TODAY	08
INVESTING IN THE FUTURE	12
COMMUNITY VOICE	14
WHAT YOU SAID	18
RECREATING	20
MOVING FORWARD	22
COMMUNITY ASPIRATIONS	24
MAKING IT HAPPEN	32
MEASURING OUR SUCCESSES	33
APPENDIX A TOWN SPECIFIC PRIORITIES	34

FOREWORD

AN EXCITING FUTURE IS DAWNING FOR THE SHIRE OF ASHBURTON. OUR ECONOMY IS BOOMING, OUR POPULATION IS INCREASING AND PEOPLE, BUSINESS, ABORIGINAL CORPORATIONS AND INDUSTRY ARE EAGER TO ENSURE TODAY'S FORTUNES BENEFIT THE WHOLE COMMUNITY NOW AND IN THE FUTURE.

THE SHIRE OF ASHBURTON IS COMMITTED TO WORKING WITH STAKEHOLDERS TO TRANSLATE THE ACTIVITY IN THE REGION INTO TANGIBLE AND SUSTAINABLE GAINS FOR LOCAL TOWNS AND REMOTE ABORIGINAL COMMUNITIES.

Living Life is the Shire of Ashburton's plan to achieve this. It captures the views of our community, our vision for the future, our planning imperatives and provides direction for the next decade.

We have made significant progress since we embarked on our previous 2007-2011 Strategic Plan. We have commenced or completed:

- The Onslow multi-purpose complex
- The Tom Price Sporting Centre Complex
- The Revitalisation of the Tom Price Town Centre
- The Lazy Land project in Tom Price releasing new land for development
- · Improving road standards between towns
- Townscape planning
- Infrastructure improvements drainage, footpaths, curbing
- Town Centre visioning and planning in Onslow
- Significant community partnerships with major industry stakeholders
- A new skate park
- The release of residential subdivisions
- Playground upgrades in Paraburdoo's Federation Playground/Park

Page 132

- Asset management planning
- Upgrades to the Paraburdoo Swimming Pool

Over the next 10 years we will embark on community programs, infrastructure projects and industry partnerships to deliver our vision for the Shire of Ashburton. Specifically we will be working to deliver:

- Vibrant and active communities
- Economic prosperity
- · Unique heritage and environment
- · Distinctive and well serviced places
- Inspiring regional governance

Collaboration with our communities, industry, government and the not for profit sector will be central to our success. This plan provides a framework for these partnerships to emerge.

We thank you for your participation to date and look forward to achieving great things together so we can all live life to the fullest.

OUR VISION LIVING LIFE TO THE FULLEST

OUR COMMITMENT TO ABORIGINAL AUSTRALIANS

The land comprising the Shire of Ashburton has been home to Aboriginal Australians for millennia. Sustained by bonds of kinship, language, culture and connection to the land, the local Aboriginal people have demonstrated autonomy and innovation in adapting to a harsh environment. Council acknowledges the first custodians of this region, the richness of their culture and the responsibility of all Australians to respect Aboriginal heritage.



OUR MISSION

COURAGEOUSLY IMAGINING THE FUTURE AND EFFECTIVELY DELIVERING PARTNERING TODAY TO BUILD STRONG COMMUNITIES AND ROBUST ECONOMIES WHERE WE LIVE LIFE TO THE FULLEST

THE SHIRE OF ASHBURTON RECOGNISES THE IMPORTANCE OF WORKING WITH THE COMMUNITY TO DEVELOP A VISION AND PLAN FOR ITS FUTURE. IT'S ALL ABOUT PUTTING OUR HEADS TOGETHER TO TAKE STOCK AND THINK AHEAD.

The State Government now requires local government authorities to develop a strategy and planning document that reflects community and local government aspirations and priorities over a period of ten or more years. Councils are expected to prioritise community aspirations giving consideration to social, economic and environmental objectives, as well as factors such as demographics and land use. The essence of a Community Strategic Plan can be summarised as a community response to three questions:

WHERE ARE WE NOW? WHERE DO WE WANT TO BE? HOW DO WE GET THERE?

For the Shire of Ashburton, asking these questions carries an imperative that is far greater than compliance. Keeping abreast of community aspirations and managing rapid growth and change in our Shire will simply not be possible without genuine consultation and rigorous planning processes. Council is committed to embedding these into its operations on an ongoing basis. It's fundamental to our business, and positions us to serve the community better and provide an effective voice for our people in the regional, State and national arena.

SERVING OUR COMMUNITY

- 01 Kerry White, Shire President
- 02 Linton Rumble, JP, Deputy Shire President
- 03 Ann Eyre
- 04 Cecilia Fernandez
- 05 Peter Foster
- 06 Lisa Shields
- 07 Dennis Wright
- 08 Doughlas Ivan Dias, JP
- 09 Lorraine Thomas











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LOCAL GOVERNMENTS ARE ELECTED TO REPRESENT THEIR LOCAL COMMUNITIES; TO BE A RESPONSIBLE AND ACCOUNTABLE SPHERE OF DEMOCRATIC GOVERNANCE; TO BE A FOCUS FOR COMMUNITY IDENTITY AND CIVIC SPIRIT; TO PROVIDE APPROPRIATE SERVICES TO MEET COMMUNITY NEEDS IN AN EFFICIENT AND EFFECTIVE MANNER; AND TO FACILITATE AND COORDINATE LOCAL EFFORTS AND RESOURCES IN PURSUIT OF COMMUNITY GOALS.

Declaration on the role of Australian local government. 24.11.1997

The Shire of Ashburton works hard to ensure the balanced physical, social and economic development of local communities. It is the Shire's role to:

- · Lead boldly and plan effectively
- Understand changing global and local contexts
- · Listen to and be fully informed on local issues
- Balance the competing demands of the local environment, economy and community
- Ensure equitable allocation of community resources
- · Foster civic pride, respect and cooperation
- Forge partnerships to ensure the affordable and equitable delivery of local projects, programs and infrastructure
- Cooperate regionally and broadly with Government to ensure effective intergovernmental relations

The Shire is governed by nine Councillors elected by the local community. Councillors seek to understand local aspirations and concerns, and to lead the Shire to ensure effective delivery of strategic plans.

A PROUD HERITAGE

After tens of thousands of years of occupancy by Indigenous Australians, colonial pastoralists moved into the Ashburton region following exploration by Frank Gregory in 1862. A shipping enterprise established at the mouth of the Ashburton River to service wool output in the area led to the gazettal of the Onslow townsite in 1885, and the Ashburton Road Board was established there in 1887.

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In 1888, proclamation of the Pilbara Goldfield brought many small-time prospectors to the region, and gold was discovered on the Ashburton River in 1889. The Ashburton Goldfield was a modest producer relative to other Western Australian goldfields, but among its consequences was an increase in government investment at Onslow. The port grew busier over the ensuing decades and, by the outbreak of the 1914-18 war, four shipping companies were making regular calls. Cyclonic weather gave rise to a cycle of battening down, destruction and reconstruction, but the Onslow community proved resilient and retains that character today.

The Ashburton Road Board area became the Shire of Ashburton in 1961, and its council merged with the Tableland Shire Council in 1972 to form the Shire of West Pilbara. This was an exciting period for the region, witnessing the commencement of iron ore mining at Mount Tom Price in 1966, the establishment of Tom Price as a private town in 1967 (not gazetted until 1985) and the gazettal of Pannawonica and Paraburdoo in 1972.

Iron ore put the entire region firmly on the world's resources map. The Shire of West Pilbara was renamed the Shire of Ashburton in 1987, with Onslow retaining its mantle as chief administrative centre until the transfer of the council to Tom Price in 1990.

In the 21st century, long-term iron ore export contracts and the exploitation of offshore gas reserves promise the Shire rapid growth and economic oportunity.

AFTER TENS OF THOUSANDS OF YEARS OF OCCUPANCY BY ABORIGINAL AUSTRALIANS, COLONIAL PASTORALISTS MOVED INTO THE ASHBURTON REGION FOLLOWING EXPLORATION BY FRANK GREGORY IN 1862 THE SHIRE OF ASHBURTON IS A LOCAL GOVERNMENT AREA LOCATED IN THE SPECTACULAR AND ANCIENT PILBARA REGION OF WESTERN AUSTRALIA. COMPRISING 105,647KM² FROM 'REEF TO RANGE', IT IS BIG – ALMOST HALF THE SIZE OF VICTORIA.

GROWTH MEANS THAT THIS VAST SHIRE IS FACING HUGE CHALLENGES AND NEEDS TO THINK BIG TOO.

- 01 ONSLOW
- 02 PANNAWONICA
- **03 TOM PRICE**
- 04 PARABURDOO
- 05 BELLARY (INNAWONGA)
- 06 WAKATHUNI
- 07 YOUNGALEENA
- 08 NGURAWAANA
- 09 BINDI BINDI
- **10 JUNDARU (PEEDAMULLA)**

A PICTURE OF TODAY

ONSLOW

POPULATION

667*

(SWELLS TO 3,000 - 4,000 **DURING HIGH SEASON)**

MAIN INDUSTRIES

GAS EXTRACTION. SALT, TOURISM

TOWN GAZETTED IN 1885

PANNAWONICA

POPULATION

651*

MAIN INDUSTRIES **IRON ORE** MINING

TOWN ESTABLISHED IN 1972

TOM PRICE

MAIN INDUSTRIES POPULATION 3,135

IRON ORE MINING. TOURISM

TOWN ESTABLISHED IN 1966

PARABURDO

MAIN INDUSTRIES POPULATION **IRON ORE** 1,509 MINING

TOWN ESTABLISHED IN

1970

REMOTE ABORIGINAL COMMUNITIES**

BINDI BINDI POPULATION			RY (INNAWONGA) YOUNGALEENA POPULATION POPULATION		JUNDARU (PEEDAMULLA) POPULATION	
120 IN 2012	75 IN 2011	50 IN 2012	50 IN 2012	30 IN 2008	16 IN 2012	

** USUAL RESIDENTS - ABS CENSUS 2011 * POPULATION FIGURES ARE APPROXIMATE AND MAINLY REPORTED BY INDIVIDUALS WORKING IN THE COMMUNITIES. REMOTE COMMUNITY POPULATIONS CAN FLUCTUATE DUE TO PEOPLE MOVEMENTS.





Page 141

11

THE SHIRE OF ASHBURTON IS A LOCAL GOVERNMENT AREA LOCATED IN THE SPECTACULAR AND ANCIENT PILBARA REGION OF WESTERN AUSTRALIA. COMPRISING 105,647KM² FROM 'REEF TO RANGE', IT IS BIG – ALMOST HALF THE SIZE OF VICTORIA.

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The main centres of population are the administrative centre of Tom Price and the towns of Onslow, Pannawonica and Paraburdoo. The Shire of Ashburton also encompasses the Indigenous communities ofBindi Bindi, Wakathuni, Bellary (Innawonga), Youngaleena, Ngurawaana and Jundaru (Peedamulla). Currently the Shire has a population of 10,001 people and with the continual growth in the resources industry the residential and fly-in fly-out population in the Shire of Ashburton is rapidly getting larger.

The Shire hosts some of the world's largest resource projects. The Gorgon Joint Venture LNG project, Australia's biggest resource initiative, is based in Onslow and being developed at an estimated cost of \$43 billion and Rio Tinto has its mining hub for the Pilbara in Tom Price. The Shire is also home to immense pastoral leases, cattle stations and a substantial fishing industry.

Population and economic growth over an extended period is assured, primarily as a consequence of global demand for natural resources. While it is anticipated that employment growth will be more modest than in the past growth will continue, particularly in fly-in fly-out (FIFO) workforces.

CHALLENGES OF GROWTH

Growth means that this vast Shire is facing huge challenges and needs to think big too. To accommodate growth, the Shire's budget has increased five-fold in the last five years from \$12 million to \$62 million, while staff numbers have increased from 70 to 180.

Thinking big enough for the future has been a key prerequisite during the development of *Living Life*. Research and planning for the 10 Year Community Strategic Plan has required forecasting changes in the local, national and global contexts to ensure plans accommodate likely changes and flexibility for those changes impossible to predict today.

The Shire of Ashburton is working actively to translate challenges to opportunities and to mitigate impacts where necessary. Some of this activity includes:

- Working in partnership with government and industry to ensure the considerable need for workers accommodation, services, facilities and key infrastructure are anticipated, planned for and delivered
- Identifying opportunities for resource product value adding, such as that already occurring in the LNG/LPG sector in Onslow, and supply chain completion to provide local employment and greater diversification of the local economy with a focus in construction and manufacturing
- Fostering other opportunities for diversification in the areas of primary production, tourism and hospitality, community, governance, education and training, business and consulting
- Supporting small business via a range of initiatives so it can continue to bolster and diversify local economies
- Rolling out the new policy for the application of Gross Rental Valuation
- Proactively managing the changing responsibilities in the area of service provision to remote Aboriginal communities
- Investigating opportunities for Aboriginal enterprise
- Dealing with matters arising from the former asbestos mining town of Wittenoom continuing to join in court action connected with asbestos-related disease
- Positioning the Shire to lead Australia in effectively managing transience, namely FIFO and tourism, by innovative planning and building flexibility into provision of accommodation and facilities3



INVESTING IN THE FUTURE





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THE REGION IS SET FOR OVER \$45 BILLION IN CAPITAL INVESTMENT FROM RESOURCE SECTOR PROJECTS APPROVED OR IN PLANNING PHASE. THESE ARE LIKELY TO ATTRACT TEMPORARY WORKFORCES IN EXCESS OF 7,000 AND PERMANENT WORKER POPULATIONS OVER 450 PEOPLE.

Onslow Regional land supply hotspots update Western Australian Planning Commission 2011

Major investment in the region has been delivered through industry support and Government grants to supply community infrastructure and town upgrades.

With increased mining activity in the Shire of Ashburton further revenue from State government and the industry is likely to be invested in the region.

The Pilbara Cities blueprint recognises the role of the Shire of Ashburton in coordinating investment in much needed infrastructure and services to support more liveable urban centres in Tom Price and Onslow to attract people wanting to live and work in the region. Some projects underway or completed as part of the blueprint include:

- Karijini National Park state-of-the-art 140 seat cultural amphitheatre located at Karijini Eco Retreat
- Onslow multi-purpose complex
- Tom Price Sporting Centre Complex
- Revitalisation of the Tom Price Town Centre
- Lazy Land project in Tom Price releasing new land for development



COMMUNITY VOICE

THE SHIRE OF ASHBURTON CONSULTS REGULARLY WITH THE COMMUNITY AND ITS STAKEHOLDERS. IN EMBARKING ON THE DEVELOPMENT OF THIS 10 YEAR COMMUNITY STRATEGIC PLAN IMPLEMENTED A RANGE OF INITIATIVES ACROSS THE SHIRE TO LISTEN TO THE COMMUNITY AND STAKEHOLDERS.

HOW YOU WERE INVOLVED - COMMUNITY ENGAGEMENT PROCESS

A survey was made available both online and in hard copy. The online survey was available on the Shire of Ashburton website and an email link was distributed by the Shire of Ashburton to their email database. The hard copy survey was available from the Shire of Ashburton for people without internet access.

30.08.2011

<u>16.07.2011</u>

SURVEY OPENED

WORKSHOPS

192 PEOPLE IN TOTAL ATTENDED THE

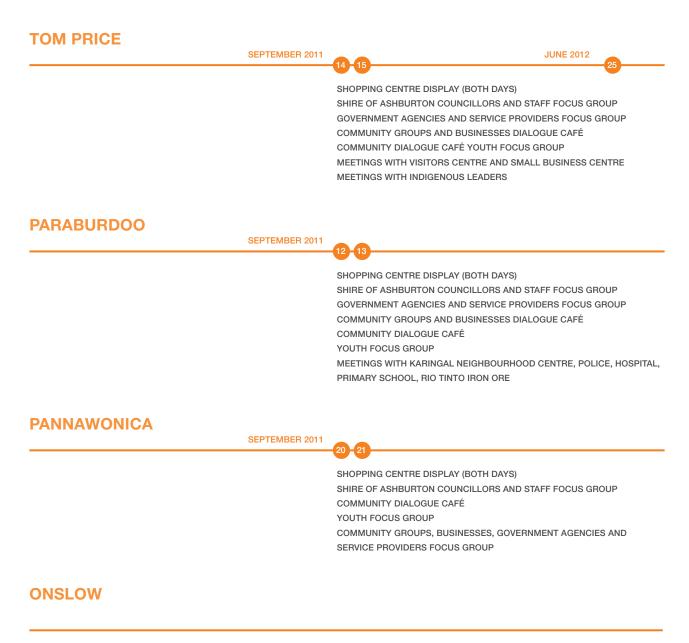


86

NUMBER OF COMPLETED SURVEYS

A TOTAL OF 40 COMMUNITY ENGAGEMENT SESSIONS WERE HELD AS FOLLOWS:





The Onslow Visioning Engagement process involved over 80 community members and stakeholders in Dialogue Cafes, interviews and focus groups including health, education, youth, sport and recreation, community services, tourism and business and members of Aboriginal communities. Youth consultation was also conducted through the school and a Shire stall at the Passion of the Pilbara festival which allowed people of all ages, including the grey nomads to contribute. 39 online community surveys were also completed (In total 5.6% of the population contributed to the Onslow Visioning Engagement).

IN ADDITION TO THE ONSLOW VISIONING ENGAGEMENT COMPLETED	JULY 2011	SEPTEMBER	2011	JUNE 2012	26
DURING JULY 2011 THE FOLLOWING MEETINGS WERE HELD:					FLEIED
V-SWANS 1, V-SWANS 2, ONSLOW SCHOOL, ONSLOW TAFE, ONSLOW			V-SWA	ANS 1, V-SWANS 2, ONSLOW SCHOOL, ONSLOW TAFE, O	NSLOW
COMMUNITY RESOURCE CENTRE AND ONSLOW VISITORS CENTRE MEETINGS WITH INDIGENOUS LEADERS					NTRE



WHAT YOU SAID

ONSLOW

OUR ASPIRATIONS
SUSTAINABLE ECONOMY
NEW RESIDENTS CARE FOR COUNTRY
AIRPORT

ABORIGINAL HERITAGE EMBEDDED IN BUILT FORM

CULTURAL AND INTERPRETIVE CENTRE

TRANSITIONS TO WORK

RETAIL CHOICE

HEALTH SERVICES

AGED CARE

AFFORDABLE HOUSING

VIBRANT TOWN CENTRE SMALL BUSINESS

DEVELOPMENT

RETENTION OF

ACCESS TO ENVIRONMENT

DIVERSE RECREATIONAL OPPORTUNITIES

> CHARACTER AND HERITAGE

RELAXED LIFESTYLE

OUR CONCERNS
AFFORDABILITY
QUALITY HOUSING
ECONOMIC DISPARITIES
FUTURE FOR OUR KIDS
CONSULTATION FATIGUE
MANAGEMENT OF FIFO

LACK OF OPTIONS IN

CHILD CARE

HEALTHCARE

EDUCATION YOUTH SHOPPING

DRUG ALCOHOL SUPPORT SERVICES

OUR COUNTRY HERITAGE COASTAL VILLAGE RELAXED LIFESTYLE HARDINESS COMMUNITY SPIRIT ONE COMMUNITY

OUB UNIQUENESS

NOT TWO

TO THE TOWN

WHAT WE LOVE

OCEAN

RIVER

CAMPING

BUSH TUCKER

FISHING

PACE OF LIFE

FRIENDLINESS

SUPPORT

SAFETY

COMMUNITY GARDEN SUPPORT FOR EACH OTHER

PANNAWONICA

OUR ASPIRATIONS

RECONNECTION WITH LOCAL HISTORY AND CULTURE

> IMPROVED ACCESS TO ENVIRONMENT

OUR CONCERNS ACCESS TO CHILDCARE POOR COMMUNICATIONS INFRASTRUCTURE LACK OF ACCOMMODATION FOR VISITORS AND NON-RTIO WORKERS LACK OF ACTIVITIES FOR YOUTH ISOLATION FROM FAMILY

TRANSIENCE

OUR UNIQUENESS RODEO RTIO CLOSED TOWN ROBE RIVER

WHAT WE LOVE

SAFE AND FRIENDLY TOWN SPORT AND

RECREATION OPTIONS

SENSE OF COMMUNITY

PEOPLE

PROXIMITY TO ENVIRONMENT



TOM PRICE

OUR ASPIRATIO	ONS
TOURISM H	IUB
AFFORDABLE HOUS	NG
DIVERSE SOC	IAL
CONNECTIONS A	ND
NETWOF	RKS
RETAIN SM/	ALL
TOWN ATMOSPHE	RE
CELEBRATION	OF
HISTORY AND HERITA	GE
REGULAR TRANSPO	DRT
SERVICES	то
WAKATH	UNI

TRANSITIONS TO WORK

ABORIGINAL LEADERSHIP DEVELOPMENT

ABORIGINAL PARTNERSHIPS

OUR CONCERNS DISTANCE TO AIRPORT REMOTENESS/ISOLATION JOB OPPORTUNITIES FOR YOUNG PEOPLE POOR COMMUNICATIONS INFRASTRUCTURE ACCESS TO HEALTH SERVICES COST OF LIVING COST OF TRAVEL LACK OF RESIDENTIAL, SHORT STAY AND COMMERCIAL OFFICE SPACE

LACK OF AGED CARE

OUR CONCERNS

COST OF TRAVEL

COST OF LIVING

ACCOMMODATION AND

COMMERCIAL LAND

YOUTH ACTIVITIES

TOWN LONGEVITY

SOCIAL FACILITIES

SECONDARY AND TERTIARY EDUCATION AND TRAINING HEALTH SERVICES CHILDCARE AND AFTER SCHOOL CARE

ACCESS TO

AGING SPORT AND RECREATION FACILITIES ATTRACTION AND RETENTION OF VOLUNTEERS LACK OF

ISOLATION

LACK OF

LACK OF

OUR UNIQUENESS PROXIMITY TO KARIJINI CONNECTION TO COUNTRY, ABORIGINAL LANGUAGE AND CULTURE HISTORY AND HERITAGE OUTDOOR LIFESTYLE, CAMPING COMMUNITY SPIRIT AND PRIDE BEAUTIFUL SCENERY YOUNG COMMUNITY

WHAT WE LOVE
SMALL, QUIET, SAFE TOWN
LOCATION
WEATHER
LIFESTYLE
PEOPLE
FRIENDLINESS
CONNECTION TO COUNTRY

PARABURDOO

OUR ASPIRATIONS DIVERSIFIED ECONOMY BEAUTIFICATION OF THE TOWN TOWN SUSTAINABILITY IMPROVED TELECOMMUNICATIONS IMPROVED AWARENESS OF ABORIGINAL CULTURE

<u>Page 150</u>

OUR UNIQUENESS COMMUNITY SPIRIT AND PRIDE LANDSCAPE GATHERING POINT OF STRAY COWS SMALL TOWN

"WE KNOW EVERYONE"

TWICE STATE WINNER OF TIDY TOWNS AWARD

WHAT WE LOVE PEOPLE FOCUS ON FAMILY WORK OPPORTUNITIES LOCAL SPORT AND RECREATION PROXIMITY TO KARIJINI OUTDOOR LIFESTYLE CAMPING

0

SAFE TOWN

RECREATING

COMMUNITY FACILITIES ACROSS THE FOUR MAIN SETTLEMENTS IN THE SHIRE PLAY A CENTRAL ROLE IN THE LIFE OF THE COMMUNITY. THEY ARE A HUB FOR YEAR ROUND ACTIVITIES AND A FOCUS FOR MAJOR COMMUNITY EVENTS.

Local communities across the Shire are actively engaged in running a range of sport, recreation and youth programs. These sporting clubs and community groups contribute greatly to community life in the towns as well as improving social capital, quality of life and wellness outcomes. The Shire of Ashburton recognises the important role local groups have to play in community wellbeing and invests heavily in community infrastructure and community programming.

Over the past five years the Shire of Ashburton has invested in a range of new facilities and facilities upgrades to meet the needs of local communities. Recent investments have included:

ONSLOW MULTIPURPOSE CENTRE

Opened in 2010 this facility includes a single indoor sport court, a child care facility and a fitness gymnasium. It also doubles as an emergency evacuation centre.

ONSLOW PLAYGROUND/ SPRAY PARK

An interactive water-play facility recently completed in 2010.

TOM PRICE REVITALISATION PROJECT

Upgrades to the shopping mall and public toilets have been completed, and plans for the sports stadium have been agreed. The plan also includes a new village green, sports stadium, children's playground, tourist centre, cultural and commercial centres, walking and cycle paths.

PARABURDOO TOWN UPGRADES

Planned upgrades to the shopping mall, new streetscaping and public open spaces, a water playground, public toilets, children's bike-ed park, tourist amenities and walking paths.

ONSLOW TOWNSITE STRATEGY

Upgrades to the town centre, three new covered basketball/ netball courts, a skate park, development of Beadon Creek boat harbour, and a system of connected coastal walking paths.

THE RESEARCH FOR *LIVING LIFE* INCLUDED INVESTIGATION INTO RECREATION AND FACILITY REQUIREMENTS ACROSS THE SHIRE.

This has shown there is:

- An increasing demand for community facilities and open space
- The need for significant upgrades or replacement of many existing facilities
- The importance of support for over-worked local groups having difficulty attracting and retaining volunteers due to the transience and work schedules of residents and FIFO

The Shire's priorities for recreation and facilities respond to these needs but in large part will depend on effective partnerships and investment from community, Government and the private sector. The Shire will also seek to focus on multipurpose and shared-use facilities to maximise community benefit in the future.



THE PROPOSED PRIORITIES FOR THE NEXT 10 YEARS ARE OUTLINED BELOW AND DETAILED IN APPENDIX A.

ONSLOW FACILITY REQUIREMENTS

- Development of a public swimming pool
- Increased child care facilities and early childhood services
- A youth centre
- Higher education facilities (including high school and improved VET courses)

PANNAWONICA FACILITY REQUIREMENTS

- Facilities and activities for pre-teens/teenagers
- Increased childcare facilities
- A community garden
- Upgrade caravan park

PARABURDOO FACILITY REQUIREMENTS

- Upgrades to main oval including a shared-use club house facility for sporting clubs
- Single court indoor recreation centre with two squash courts (to replace existing sports pavilion and squash courts)
- Upgrades to the Paraburdoo Swimming Pool
- Caravan Park incorporating a visitors centre

TOM PRICE FACILITY REQUIREMENTS

- Upgrades to Clem Thompson Memorial Oval including a shared-use club-house facility for sporting clubs
- Upgrade Area W oval to provide an alternative sports venue
- Upgrade skate park
- Upgrade Tom Price Youth Centre and increased activities for youth

REMOTE ABORIGINAL COMMUNITIES FACILITIES REQUIREMENTS

- Upkeep of community infrastructure
- Upgrade basketball courts
- Shade structures
- Skate parks
- Access to playgroups, early learning and schools.

MOVING FORWARD

Page 153

THE SHIRE OF ASHBURTON IS COMMITTED TO DELIVERING ITS MISSION TO COURAGEOUSLY IMAGINE THE FUTURE AND EFFECTIVELY DELIVER PARTNERING TODAY TO BUILD STRONG COMMUNITIES AND ROBUST ECONOMIES WHERE WE LIVE LIFE TO THE FULLEST

THE FOLLOWING GOALS HAVE BEEN ADOPTED TO DELIVER THIS MISSION AND ARE ELABORATED IN THE FOLLOWING PLANNING FRAMEWORK

VIBRANT AND ACTIVE COMMUNITIES

ECONOMIC PROSPERITY

UNIQUE HERITAGE AND ENVIRONMENT

DISTINCTIVE AND WELL SERVICED PLACES

INSPIRING REGIONAL GOVERNANCE

COMMUNITY GOALS

GOAL 01 VIBRANT AND ACTIVE COMMUNITIES

OBJECTIVE 01 CONNECTED, CARING AND ENGAGED COMMUNITIES

STRATEGIC DIRECTIONS	KEY CONTRIBUTORS	
Encourage and provide opportunities for broad participation decision making in local towns and remote Aboriginal communities	Shire of AshburtonCommunity organisationsCommunity representatives	
Provide opportunities to connect people and communities addressing isolation and dislocation	Aboriginal communitiesKey industry stakeholdersLocal businesses	
nitiate cultural awareness training	Residents associations	
Initiate programs to welcome new residents and transient workers		

DESIRED OUTCOME People feel connected and involved in the community

OBJECTIVE 02 ACTIVE PEOPLE, CLUBS AND ASSOCIATIONS

STRATEGIC DIRECTIONS

Develop a cohesive whole of Shire plan to encourage and support volunteerism, physical activity, clubs and associations

Support the development of a resourceful community that utilises the breadth of skills and experience of its residents and visitors

Work with industry to encourage FIFO participation in leisure and recreation activities

Prepare plans, programs and scheduling to optimise use of existing community facilities and provide new facilities that accommodate present and future needs **KEY CONTRIBUTORS**

- Shire of Ashburton
- · Local clubs and associations
- Key industry stakeholders
- Volunteering WA
- Aboriginal communities
- Education and training providers
- Facility managers

DESIRED OUTCOME High levels of wellness and participation in leisure and recreation



Page 155

OBJECTIVE 03 QUALITY EDUCATION, HEALTHCARE, CHILDCARE, AGED CARE AND YOUTH SERVICES

STRATEGIC DIRECTIONS

Engage with relevant government and private sector providers to encourage a whole of Shire approach to education, healthcare, childcare, aged care, youth services and facility provision

Actively advocate for the communities' interests and play a leadership role in convening discussions to deliver quality education, health care, childcare, aged care and youth services and facilities throughout the Shire

Facilitate effective coordination of education, healthcare, childcare, aged care and youth services in Aboriginal communities

Ensure the needs of changing communities are understood, planned for and contributed to by government, industry and the private sector

KEY CONTRIBUTORS

- Shire of Ashburton
- State government agencies
- Providers of education, health care, childcare, aged care youth services
- Community representatives
- Aboriginal communities
- Key industry stakeholders
- Aboriginal corporations

DESIRED OUTCOME A cohesive approach to enable access to quality education, healthcare, childcare, aged care and youth services and facilities

OBJECTIVE 04 A RICH CULTURAL LIFE

STRATEGIC DIRECTIONS

Encourage arts and arts appreciation in the community

Deliver a whole of Shire Cultural Plan

Support the community in delivering iconic town events

Increase opportunities for children, youth, older and Indigenous residents to be part of the community

Encourage industry and government participation in and contributions to local cultural life

Support and encourage gifted and talented individuals through education and skills development

KEY CONTRIBUTORS

- Shire of Ashburton
- Local artists
- Aboriginal communities
- Arts groups and organisations
- State government agencies
- Key industry stakeholders
- Community representatives

DESIRED OUTCOME Arts and cultural activities throughout the Shire are well attended, attracting national and international recognition

OBJECTIVE 01 STRONG LOCAL ECONOMIES

STRATEGIC DIRECTIONS

Understand the local economic trends and needs of local businesses

Develop policies and programs to support existing businesses and encourage business attraction to meet the changing needs of local and regional areas

Understand and plan for present and future training and employment needs and work with stakeholders to address these needs

Attract funding to support business development and Aboriginal enterprise

Ensure timely release of land to support the local economy

DESIRED OUTCOME A diverse and strong economy

OBJECTIVE 02 ENDURING PARTNERSHIPS WITH INDUSTRY AND GOVERNMENT

STRATEGIC DIRECTIONS

Ensure industry contributions to the community and economy are well planned and integrated with Shire initiatives to benefit communities and the local economy

Develop engagement mechanisms and Shire processes to enable the monitoring and coordination of industry economic and community initiatives

DESIRED OUTCOME Industry and government actively contributing to local communities and economies

OBJECTIVE 03 WELL-MANAGED TOURISM

STRATEGIC DIRECTIONS

Ensure Tourism Strategy is well implemented and supported

Investigate Aboriginal tourism opportunities

Upgrade and expand Visitor Centre facilities and services

Review and plan for the need for increased tourism accommodation, camping grounds and associated facilities

Manage industry's interface with tourism to maximise opportunities and minimise competing interests

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Small Business Centre
- Business associations
- Aboriginal corporations
- Education and training providers
- State government agencies

- KEY CONTRIBUTORS
 Shire of Ashburton
- Key industry stakeholders

- **KEY CONTRIBUTORS**
- Shire of Ashburton
- Tourism operations
- Visitor Centres
- Tourism WA
- Business associations

DESIRED OUTCOME Tourism benefiting local economies and the Shire as a whole

GOAL 03 UNIQUE HERITAGE AND ENVIRONMENT

OBJECTIVE 01 FLOURISHING NATURAL ENVIRONMENTS

STRATEGIC DIRECTIONS	KEY CONTRIBUTORS	
Ensure Aboriginal participation in the management of natural assets	Shire of AshburtonAboriginal communities	
Protect (manage) the diversity of the Shire's natural environments	 Aboriginal corporations Key industry stakeholders Local environmental groups 	
Improve recreational access to natural environments with a focus on signage, access and safety	Local schools	
Manage the industry/natural asset interface	-	

DESIRED OUTCOME The integrity and quality of the Shire's natural environments are maintained

OBJECTIVE 02 LEADING REGIONAL SUSTAINABILITY

STRATEGIC DIRECTIONS	KEY CONTRIBUTORS	
Build capacity to encourage protection of natural assets, good air quality and responsible use of electricity and water	Shire of AshburtonKey industry stakeholders	
Implement waste minimisation strategies	Community representativesLocal schools	

DESIRED OUTCOME The Shire of Ashburton is a recognised leader in sustainability practices

OBJECTIVE 03 CELEBRATION OF HISTORY AND HERITAGE

STRATEGIC DIRECTIONS	KEY CONTRIBUTORS	
Initiate programs and attract funding to celebrate the Aboriginal and European history and heritage of the Shire	 Shire of Ashburton Key industry stakeholders Aboriginal communities Aboriginal corporations Local museums Libraries Local schools Community groups 	

DESIRED OUTCOME The Aboriginal and European history and heritage of the Shire is celebrated and valued

DISTINCTIVE AND WELL SERVICED PLACES

OBJECTIVE 01 QUALITY PUBLIC INFRASTRUCTURE

STRATEGIC DIRECTIONS

Provide and maintain affordable infrastructure that serves the current and future needs of the community, environment, industry and business

Develop strategies to effectively manage the planned transition of municipal services in Aboriginal communities, ensuring active engagement of communities and stakeholders

Actively advocate for the supply and cost of utilities and services that meet commercial, industrial and retail needs

Develop plans for water conservation and water-wise use across the Shire

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Business associations
- Residents associations
- Aboriginal communities
- Aboriginal corporations

DESIRED OUTCOME Adequate, accessible and sustainable public infrastructure

OBJECTIVE 02 ACCESSIBLE AND SAFE TOWNS

STRATEGIC DIRECTIONS

Work with key stakeholders to improve capacity and quality of airports, public transport and roads between major towns

Improve and maintain volume and condition of footpaths, cycleways, kerbs, signage and lighting to provide a sufficient service level

Review and monitor emergency management plans; undertake training and exercises where required

Assess and mitigate potential public health risks

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- State government agencies
- Emergency services agencies and volunteers

DESIRED OUTCOME Transport into and connections in towns are improved



Page 159

OBJECTIVE 03 WELL PLANNED TOWNS

STRATEGIC DIRECTIONS

Plan appropriately for future housing and accommodation needs balancing State government growth targets, changing industry needs, community expectations and the need for timely and affordable release of land and housing

Ensure new developments are sensitive to the natural and built environments

Ensure buildings and landscaping enhance the local character of towns and integrate with the natural environment, with a focus on beautification

Incorporate social planning and ecological sustainable development principles in planning strategies and policies

Provide a diverse range of high quality open spaces

Ensure there is an effective interface between government and industry to ensure holistic planning and development

DESIRED OUTCOME Distinctive and well functioning towns

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- State government agencies

Page 160

GOAL 05 INSPIRING REGIONAL GOVERNANCE

OBJECTIVE 01 REGIONAL CUSTODIANSHIP

STRATEGIC DIRECTIONS

Be effective custodians of the 'Living Life' Community Strategic Plan

Develop a Reconciliation Action Plan and Aboriginal Charter

Monitor trends, anticipate needs and capitalise on opportunities in the Shire

Develop a cohesive whole of Shire plan to deliver services and facilities

Regularly monitor, review and revise the Strategic Plan and Integrated Plan

DESIRED OUTCOME Sound custodianship of the Shire's resources

OBJECTIVE 02 COMMUNITY OWNERSHIP

STRATEGIC DIRECTIONS

Ensure equitable representation on committees and in community engagement

Ensure broad participation and ensure diverse representation in research, planning and decision making

Provide high quality, comprehensive information on activities throughout the whole Shire

Be a strong voice for the local community in regional, state and federal settings

Proactively manage community inquiries, concerns and needs

Develop a community communications and engagement plan

DESIRED OUTCOME An engaged and well-informed constituency

KEY CONTRIBUTORS

- Shire of Ashburton
- Community representatives
- Key industry stakeholders

- KEY CONTRIBUTORS
 Shire of Ashburton
- Local communities
- Local stakeholders

OBJECTIVE 03 COUNCIL LEADERSHIP

STRATEGIC DIRECTIONS	KEY CONTRIBUTORS
Support and strengthen the effectiveness of Councillors	Shire of Ashburton
Encourage civic leadership and advocacy locally and regionally Support leadership development of young people	 Community organisations Schools Aboriginal communities and corporations
and Aboriginal leaders DESIRED OUTCOME Council effectively governing the S	
Representative governance and ef	ffective Council leadership

OBJECTIVE 03 EXEMPLARY TEAM AND WORK ENVIRONMENT

STRATEGIC	DIRECTIONS
STRATEGIC	DIRECTIONS

Develop attraction, retention and professional development opportunities

Promote an innovative and engaging corporate culture underpinned by the organisation's vision and mission

Provide a safe and healthy workplace

Provide a functional workplace and infrastructure

DESIRED OUTCOME Highly-functioning Shire team producing exceptional outcomes

KEY CONTRIBUTORS

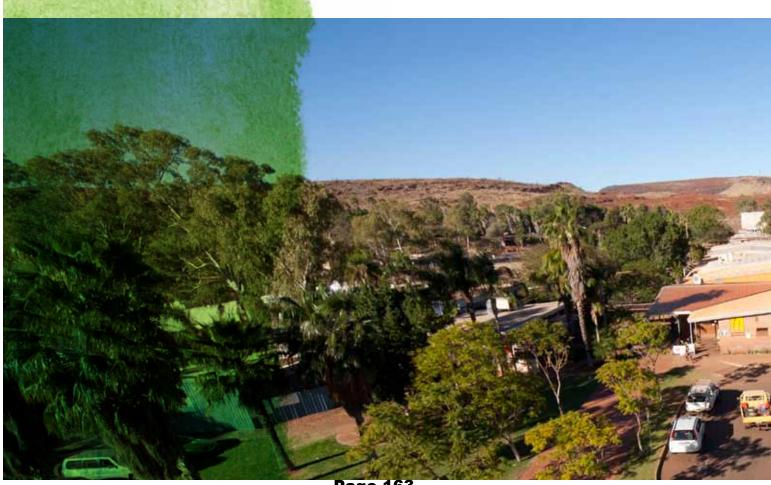
• Shire of Ashburton

MAKING IT HAPPEN

TO ACHIEVE THE 'LIVING LIFE' GOALS, PARTNERSHIPS AND RELATIONSHIPS WITH INDIVIDUALS, ORGANISATIONS, INDUSTRY, NEIGHBOURING LOCAL GOVERNMENTS AND OTHER KEY STAKEHOLDERS NEED TO CONTINUE TO BE BUILT AND STRENGTHENED.

The success of this strategy will depend on the ability of the Shire to leverage partnership and alliances. The potential key contributors listed demonstrate how goals can be actioned. Shire leadership in promoting, encouraging and coordinating these partnership will be important.

The community is the most important of all Shire partners. Their role in planning, implementing, participating and reviewing the 'Living Life' strategic plan is essential to its delivery. The Shire is committed to embedding better methods of engagement and involvement in the towns and remote Aboriginal communities in order to build enthusiasm, ownership and the capacity of the community to deliver the plan with Shire officers.



MEASURING OUR SUCCESS

To maintain the momentum and direction of 'Living Life', the Shire of Ashburton will:

- Conduct an annual community survey tracking progress of desired outcomes
- Conduct stakeholder and community review workshops to evaluate and revise the 'Living Life' plan biannually
- Track the on-time and on-budget delivery of operational projects, asset management projects and infrastructure projects
- Embed the community goals in the integrated plans and budgeting processes.

These measures will provide the opportunity for assessment of the progress of strategic directions and flexibility to amend as the context changes. This will ensure the strategic directions continue to be of the highest quality, encouraging stakeholders to maintain a unified vision. It will also enable monitoring of the plan to ensure effective use of funding and resources.

Finally, a strategic review will be completed in 2014/2015 and a full review will be conducted in 2016/2017.



Page 164



APPENDIX A

ONSLOW

IMMEDIATE PRIORITIES

Development of a public swimming pool Increased child care facilities and early childhood services A youth centre with a permanent youth worker Activation of sport and recreation facilities Higher education facilities (including high school and improved VET courses)

OTHER REQUIREMENTS

Safe house for victims of domestic violence and family breakups Aged care facilities and respite care Upgrade Onslow Hospital or develop new Upgraded TAFE facilities Staffing and activation of the multipurpose centre Upgrade caravan park Improved footpaths and dedicated cycle paths on key roads Upgrade streetscape in main street Safe 'beach' swimming area Upgrade the wharf/marina and the boat ramp A new skate park A community bus Upgrade visitors centre Shaded basketball courts

PANNAWONICA

IMMEDIATE PRIORITIES

Facilities and activities for pre-teens/teenagers

OTHER REQUIREMENTS

Increased childcare facilities A community garden Upgrade caravan park Upgrade and expand activities at the youth centre Employ a youth worker Safe house for victims of domestic violence and family breakups Activation of sport and recreation facilities Upgrades to Pannawonica Swimming Pool



Page 167



TOM PRICE

IMMEDIATE PRIORITIES

New sports pavilion at Clem Thompson Memorial Oval

Upgrades to Clem Thompson Memorial Oval

Upgrade Area W oval to provide an alternative sports venue

Upgrades to the shopping mall and surrounds (currently being addressed through the Tom Price Revitalisation Project)

Upgrade skate park

Upgrade Tom Price Youth Centre and increase activities for mainstream youth

Indigenous cultural centre

Upgrade public open spaces in town centre to provide quality civic and event spaces, and parks suitable for families and youth (currently being addressed through the Tom Price Revitalisation Project)

A network of well-lit walking and cycle paths

Upgrades to the Tom Price Swimming Pool

Increased opening hours of the swimming pool and implementation of activation programs

Upgrade Visitors Centre and include a town museum/art gallery

An airport in Tom Price with RFDS airstrip

TAFE College with trade training facilities

Upgrade/redevelop Tom Price Hospital inclusive of new triage facilities

Expand the caravan park

Upgrade drive-in movie theatre

Increased childcare facilities

OTHER REQUIREMENTS

New public toilets in town centre

Improved street lighting

Upgrade netball courts to enable inter-town competitions

Develop an aged care facility

Improved floodlights and oval maintenance on Tjiluna oval

Relocate bowling club facilities to co-locate with golf club

A hostel for Indigenous students adjacent to Tom Price High School



Page 169

ABORIGINAL COMMUNITIES

The following priorities were identified by participants during consultationswith representatives from some Aboriginal communities. This list represents some but not all of the requirements most Aboriginal communities. Further engagement is planned to prepare for the transfer of Commonwealth Government Services.

IMMEDIATE PRIORITIES

Additional housing and housing upgrades Reliable and daily transport to towns Access to playgroups, early learning and schools Respite housing Relevant training programs linked to employment Effective engagement with community leaders Leadership development Developing effective and responsive relationships with Aboriginal corporations, government, service providers and NGOs Community partnerships with the Shire Road maintenance Shade structures Upkeep of community infrastructure (basketball)

Skate parks

OTHER REQUIREMENTS

Shire representation at Aboriginal corporation meetings
Shire leadership in facilitating annual forums between service providers
Enterprise development
'Back to Country' Camps
Projects to strengthen culture and language
Women's, men's and youth programs
Seating
Water quality
Recycling
Signage
Improved street lighting
New airport/airstrip for Royal Flying Doctor Service (RFDS)
RV dump





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