ATTACHMENT 12.10

Shire of Ashburton



Annual Budget

FOR THE YEAR ENDED 30 JUNE 2014

SHIRE OF ASHBURTON BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

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SHIRE OF ASHBURTON STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE FOR THE YEAR ENDED 30TH JUNE 2014

	NOTE	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
REVENUE		·	·	·
Rates	8	15,604,025	12,734,977	13,309,415
Operating Grants,				
Subsidies and Contributions		6,018,737	6,465,464	6,599,975
Fees and Charges	11	21,439,505	17,728,813	21,487,700
Interest Earnings	2(a)	471,242	525,328	720,700
Other Revenue		626,135	431,278	350,900
	•	44,159,644	37,885,860	42,468,690
EXPENSES Employee Costs Materials and Contracts Utility Charges Depreciation Interest Expenses Insurance Expenses Other Expenditure	2(a) 2(a)	(12,987,041) (20,291,436) (518,718) (7,887,069) (202,946) (1,198,131) (578,991) (43,664,332) 495,312	(10,275,762) (16,642,848) (532,253) (7,492,446) (227,303) (1,106,093) (218,266) (36,494,971) 1,390,889	(13,967,429) (20,660,536) (643,000) (6,663,700) (223,888) (1,149,946) (270,300) (43,578,799) (1,110,109)
Non-Operating Grants, Subsidies and Contributions		23,995,254	26,548,008	42,169,782
Profit on Asset Disposals	4	4,740,586	6,580,014	42,109,782
Loss on Asset Disposals	4	(53,033)	(78,826)	0
	· ·	(00,000)	(10,020)	
NET RESULT		29,178,119	34,440,085	41,059,673
Other Comprehensive Income Nil		0	0	0
TOTAL COMPREHENSIVE INCOME	-	29,178,119	34,440,085	41,059,673

Notes:

All fair value adjustments relating to re-measurement of financial assets at fair value through profit or loss and (if any) changes on revaluation of non-current assets in accordance with the mandating of fair value measurement through Other Comprehensive Income, is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur, with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes in revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

SHIRE OF ASHBURTON STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM FOR THE YEAR ENDED 30TH JUNE 2014

	NOTE	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
REVENUE (Refer Notes 1,2,8 to 13)				·
Governance		1,045,748	739,394	1,054,700
General Purpose Funding		18,381,418	17,520,461	15,959,215
Law, Order, Public Safety		113,650	103,519	122,570
Health		238,006	171,509	234,000
Education and Welfare		336,000	190,307	805,000
Housing		249,971	295,967	42,400
Community Amenities		4,655,766	4,832,541	5,303,880
Recreation and Culture		955,453	(385,889)	1,157,760
Transport		3,463,504	3,332,950	1,924,325
Economic Services		2,911,353	2,401,421	2,446,500
Other Property and Services	_	11,808,775	8,683,680	13,418,340
		44,159,644	37,885,860	42,468,690
EXPENSES EXCLUDING				
FINANCE COSTS (Refer Notes 1,2 & 1	4)	<i></i>		<i></i>
Governance		(4,494,678)	(4,238,167)	(4,453,953)
General Purpose Funding		(148,180)	(176,026)	(156,140)
Law, Order, Public Safety		(919,149)	(891,211)	(919,234)
Health		(797,405)	(738,966)	(818,136)
Education and Welfare		(611,386)	(541,387)	(743,081)
Housing		(448,130)	(421,426)	(261,399)
Community Amenities		(6,471,142)	(5,287,296)	(6,395,939)
Recreation & Culture		(6,573,852) (9,956,399)	(5,469,465)	(6,099,471)
Transport Economic Services		(9,950,399) (2,436,997)	(8,538,100) (2,131,408)	(7,875,523) (2,309,423)
Other Property and Services		(10,604,068)	(7,834,216)	(13,322,612)
Other Property and Services	-	(43,461,386)	(36,267,668)	(43,354,911)
FINANCE COSTS (Refer Notes 2 & 5)		(40,401,000)	(00,207,000)	(+0,00+,011)
Law, Order, Public Safety		(1,749)	(1,227)	(3,968)
Housing		(158,780)	(182,028)	(172,106)
Recreation and Culture		(13,255)	(12,463)	(14,685)
Transport		(29,162)	(31,585)	(33,129)
Other Property and Services		0	0	0
	-	(202,946)	(227,303)	(223,888)
NON-OPERATING GRANTS,				
SUBSIDIES AND CONTRIBUTIONS				
Governance		0	0	0
General Purpose Funding		0	0	0
Law, Order, Public Safety		0	0	0
Health		0	0	0
Education and Welfare		1,500,000	0	0
Housing		0	0	0
Community Amenities		415,000	1,197,566	1,567,100
Recreation & Culture Transport		4,804,800 17,255,454	2,131,500 23,218,942	5,920,332 34,682,350
Economic Services		20,000	23,210,342	04,002,000
Other Property and Services		20,000	0	0
	-	23,995,254	26,548,008	42,169,782
		,,	_2,0.5,000	. <u>_</u> ,,

SHIRE OF ASHBURTON STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM FOR THE YEAR ENDED 30TH JUNE 2014

ŗ	NOTE	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
PROFIT/(LOSS) ON				
DISPOSAL OF ASSETS (Refer Note 4)				
Law, Order, Public Safety		0	(1,044)	0
Housing		521,394	0	0
Community Amenities		0	708,862	0
Recreation and Culture		0	(30,408)	0
Transport		60,564	103,232	0
Transport		(53,033)	(47,374)	0
Economic Services		4,158,628	0	0
Other Property and Services		0	5,767,920	0
		4,687,553	6,501,188	0
NET RESULT		29,178,119	34,440,085	41,059,673
Other Comprehensive Income				
Nil		0	0	0
TOTAL COMPREHENSIVE INCOME		29,178,119	34,440,085	41,059,673

Notes:

All fair value adjustments relating to re-measurement of financial assets at fair value through profit or loss and (if any) changes on revaluation of non-current assets in accordance with the mandating of fair value measurement through Other Comprehensive Income, is impacted upon by external forces and is not able to be reliably estimated at the time of budget adoption.

Fair value adjustments relating to the re-measurement of financial assets at fair value through profit or loss will be assessed at the time they occur, with compensating budget amendments made as necessary.

It is anticipated, in all instances, any changes in revaluation of non-current assets will relate to non-cash transactions and as such, have no impact on this budget document.

Fair value adjustments will be assessed at the time they occur with compensating budget amendments made as necessary.

SHIRE OF ASHBURTON STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30TH JUNE 2014

Cash Flows From Operating Activities	NOTE	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
Cash Flows From Operating Activities	5	Φ	Φ	Φ
Receipts Rates Operating Grants,		15,616,030	12,591,702	13,321,420
Subsidies and Contributions Fees and Charges		6,973,962 22,697,505	6,897,839 10,868,594	7,555,200 22,745,700
Service Charges Interest Earnings		0 471,242	0 525,328	0 720,700
Goods and Services Tax Other	-	315,000 626,135	2,216,436 344,252	315,000 350,900
Payments		46,699,874	33,444,151	45,008,920
Employee Costs Materials and Contracts Utility Charges		(13,024,741) (20,384,291) (559,923)	(10,379,645) (9,657,145) (532,253)	(14,159,829) (20,758,391) (684,205)
Insurance Expenses Interest Expenses		(1,198,131) (203,146)	(1,106,093) (158,496)	(1,149,946) (224,088)
Goods and Services Tax Other	-	(275,000) (578,991) (36,224,223)	(2,633,669) (218,266) (24,685,567)	(275,000) (270,300) (37,521,759)
Net Cash Provided By Operating Activities	15(b)	· · ·	8,758,584	7,487,161
Cash Flows from Investing Activities				
Payments for Development of Land Held for Resale	3	(1,818,500)	(298,316)	(1,990,000)
Payments for Purchase of Property, Plant & Equipment Payments for Construction of	3	(10,792,514)	(11,306,835)	(14,751,362)
Infrastructure Advances to Community Groups	3	(25,655,609) 0	(32,232,543) 0	(47,091,995) 0
Non-Operating Grants, Subsidies and Contributions used for the Development of Assets		23,995,254	26,548,008	42,169,782
Proceeds from Sale of Plant & Equipment Proceeds from Advances	4	5,416,000 0	8,460,521 0	11,078,100 0
Net Cash Used in Investing Activities	-	(8,855,369)	(8,829,165)	(10,585,475)
Cash Flows from Financing Activities Repayment of Debentures	5	(1,556,916)	(952,127)	(368,892)
Repayment of Finance Leases Proceeds from Self Supporting Loans Proceeds from New Debentures	5	0 0 0	0 0 3,496,184	0 0 0
Net Cash Provided By (Used In) Financing Activities	<u> </u>	(1,556,916)	2,544,057	(368,892)
Net Increase (Decrease) in Cash Held Cash at Beginning of Year		63,366 13,488,979	2,473,476 11,015,503	(3,467,206) 11,015,503
Cash and Cash Equivalents at the End of the Year	15(a)	13,552,345	13,488,979	7,548,297

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF ASHBURTON RATE SETTING STATEMENT FOR THE YEAR ENDED 30TH JUNE 2014

		NOTE	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
	REVENUES	1,2	Ŧ	÷	Ŧ
	Governance	,	1,045,748	739,394	1,054,700
	General Purpose Funding		2,778,893	4,747,547	2,649,800
	Law, Order, Public Safety		113,650	103,519	122,570
	Health		238,006	171,509	234,000
	Education and Welfare		1,836,000	190,307	805,000
	Housing		771,365	295,967	42,400
	Community Amenities		5,070,766	6,738,969	6,870,980
	Recreation and Culture		5,760,253	1,745,611	7,078,092
	Transport		20,779,522	26,655,124	36,606,675
	Economic Services		7,089,981	2,401,421	2,446,500
	Other Property and Services		11,808,775	14,451,600	13,418,340
			57,292,959	58,240,968	71,329,057
	EXPENSES	1,2			
	Governance		(4,494,678)	(4,238,167)	(4,453,953)
	General Purpose Funding		(148,180)	(176,026)	(156,140)
	Law, Order, Public Safety		(920,898)	(893,482)	(923,202)
	Health		(797,405)	(738,966)	(818,136)
	Education and Welfare		(611,386)	(541,387)	(743,081)
	Housing		(606,910)	(603,454)	(433,505)
	Community Amenities		(6,471,142)	(5,287,296)	(6,395,939)
	Recreation & Culture		(6,587,107)	(5,512,336)	(6,114,156)
	Transport		(10,038,594)	(8,617,059)	(7,908,652)
	Economic Services		(2,436,997)	(2,131,408)	(2,309,423)
	Other Property and Services		(10,604,068) (43,717,365)	<u>(7,834,216)</u> (36,573,797)	(13,322,612) (43,578,799)
			. ,		. ,
	Net Operating Result Excluding Rates	6	13,575,594	21,667,171	27,750,258
	Adjustments for Cash Budget Requirements:				
	Non-Cash Expenditure and Revenue				
	(Profit)/Loss on Asset Disposals	4	(4,687,553)	(6,501,188)	0
	Movement in Deferred Pensioner Rates (non-curr	ent)	0	0	0
	Movement in Employee Benefit Provisions (non-c	urrent)	0	0	0
	Movement in Leave Reserve/Provisions (Added B	lack)	0	155,551	0
	Rounding		0	2	0
	Depreciation on Assets	2(a)	7,887,069	7,492,446	6,663,700
	Capital Expenditure and Revenue				
	Purchase Land Held for Resale	3	(1,818,500)	(298,316)	(1,990,000)
	Purchase Land and Buildings	3	(8,697,835)	(8,060,459)	(10,342,140)
	Purchase Furniture and Equipment	3	(515,451)	(497,269)	(789,500)
	Purchase Plant and Equipment	3	(1,579,228)	(2,749,107)	(3,619,722)
	Purchase Infrastructure Assets - Roads	3	(3,937,592)	(2,639,885)	(3,114,500)
	Purchase Infrastructure Assets - Footpaths	3	(1,162,770)	0	(1,162,770)
	Purchase Infrastructure Assets - Drainage	3	(670,000)	(251,812)	(860,000)
	Purchase Infrastructure Assets - Parks & Ovals	3	(812,500)	(908,721)	(1,586,500)
	Purchase Infrastructure Assets - Airports	3	(15,226,121)	(26,549,433)	(31,915,225)
	Purchase Infrastructure Assets - Other	3	(3,846,626)	(1,882,692)	(8,453,000)
	Proceeds from Disposal of Assets	4	5,416,000	8,460,521	11,078,100
	Repayment of Debentures	5	(1,556,916)	(952,127)	(368,892)
	Proceeds from New Debentures	5	0	3,496,184	0
	Self-Supporting Loan Principal Income	e	(5.034.000)	0	0 (6 161 159)
	Transfers to Reserves (Restricted Assets)	6	(5,934,000)	(7,412,229)	(6,161,158)
	Transfers from Reserves (Restricted Assets)	6	4,924,038	5,531,086	9,239,000
ADD	Estimated Sumlus//Deficity_July 4 D/Est	7	3 030 066	2,167,229	2,322,934
LESS	Estimated Surplus/(Deficit) July 1 B/Fwd	7	3,039,866 0	2,167,229 3,039,866	2,322,934
LE99	Estimated Surplus/(Deficit) June 30 C/Fwd		-		·
	Total Amount Raised from General Rates	8	(15,602,525)	(12,772,914)	(13,309,415)

This statement is to be read in conjunction with the accompanying notes.

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Accounting

The budget has been prepared in accordance with applicable Australian Accounting Standards (as they apply to local government and not-for-profit entities), Australian Accounting Interpretations, other authoratative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations.

Except for cash flow and rate setting information, the budget has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements, but a separate statement of those monies appears at Note 16 to this budget document.

(c) 2012/13 Actual Balances

Balances shown in this budget as 2012/13 Actual are as forecast at the time of budget preparation and are subject to final adjustments.

(d) Rounding Off Figures

All figures shown in this budget, other than a rate in the dollar, are rounded to the nearest dollar.

(e) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions.

Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to the ATO, is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

(g) Superannuation

The Council contributes to a number of superannuation funds on behalf of employees. All funds to which the Council contributes are defined contribution plans.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities on the statement of financial position.

(i) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectibility of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(j) Inventories

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in the statement of comprehensive income at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on Council's intention to release for sale.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets

Each class of fixed assets is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation or impairment losses.

Mandatory Requirement to Revalue Non-Current Assets

Effective from 1 July 2012, the Local Government (Financial Management) Regulations were amended and the measurement of non-current assets at fair value became mandatory.

The amendments allow for a phasing in of fair value in relation to fixed assets over three years as follows:

(a) for the financial year ending on 30 June 2013, the fair value of all of the assets of the local government that are plant and equipment; and

(b) for the financial year ending on 30 June 2014, the fair value of all of the assets of the local government -

(i) that are plant and equipment; and

(ii) that are -

(I) land and buildings; or

(II) infrastructure;

and

(c) for a financial year ending on or after 30 June 2015, the fair value of all of the assets of the local government.

Council has commenced the process of adopting Fair Value in accordance with the Regulations.

Land Under Control

In accordance with local Government (Financial Management) Regulation 16 (a), the Council is required to include as an asset (by 30 June 2013), Crown Land operated by the local government as a golf course, showground, racecourse or other sporting or recreational facility of State or regional significance.

Upon initial recognition, these assets were recorded at cost in accordance with AASB 116. They were then classified as Land and revalued along with other land in accordance with other policies detailed in this Note.

Whilst they were initially recorded at cost, fair value at the date of acquisition was deemed cost as per AASB 116.

Consequently, these assets were initially recognised at cost but revalued along with other items of Land and Buildings at 30 June 2013.

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in the statement of comprehensive income in the period in which they are incurred.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

Revaluation

Revalued assets are carried at their fair value being the price that would be received to sell the asset, in an orderly transaction between market participants at the measurement date.

Revalued assets are carried at their fair value being the price that would be received to sell the asset, in an orderly transaction between market participants at the measurement date.

For land and buildings, fair value will be determined based on the nature of the asset class. For land and non-specialised buildings, fair value is determined on the basis of observable open market values of similar assets, adjusted for conditions and comparability at their highest and best use (Level 2 inputs in the fair value hierarchy).

With regards to specialised buildings, fair value is determined having regard for current replacement cost and both observable and unobservable costs. These include construction costs based on recent contract prices, current condition (observable Level 2 inputs in the fair value hierarchy), residual values and remaining useful life assessments (unobservable Level 3 inputs in the fair value hierarchy).

For infrastructure and other asset classes, fair value is determined to be the current replacement cost of an asset (Level 2 inputs in the fair value hierarchy) less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset (Level 3 inputs in the fair value hierarchy).

Increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases in the same asset are recognised against revaluation surplus directly in equity. All other decreases are recognised as profit or loss.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

In addition, the amendments to the Financial Management Regulations mandating the use of Fair Value, imposes a further minimum of 3 years revaluation requirement. As a minimum, all assets carried at a revalued amount, will be revalued at least every 3 years.

Transitional Arrangement

During the time it takes to transition the carrying value of non-current assets from the cost approach to the fair value approach, the Council may still be utilising both methods across differing asset classes.

Those assets carried at cost will be carried in accordance with the policy detailed in the *Initial Recognition* section as detailed above.

Those assets carried at fair value will be carried in accordance with the *Revaluation* methodology section as detailed above.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Fixed Assets (Continued)

Early Adoption of AASB 13 - Fair Value Measurement

Whilst the new accounting standard in relation to fair value, *AASB 13 - Fair Value Measurement* does not become applicable until the end of the year ended 30 June 2014 (in relation to Council), given the legislative need to commence using Fair Value methodology for this reporting period, the Council chose to earlt adopt AASB 13 (as allowed for in the standard).

As a consequence, the principles embodied in AASB 13 - Fair Value Measurement have been applied to this reporting period (year ended 30 June 2013).

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Straight Line	2-3%	30 to 50 Years
Straight Line	10-25%	4 to 10 Years
Straight Line	33.33%	3 Years
Straight Line	20%	5 Years
Straight Line	6-20%	5 to 15 Years
Straight Line	10%	10 Years
Straight Line	2.5%	40 Years
Straight Line	1.3%	75 Years
Straight Line	1%	100 Years
Straight Line	2.5%	40 Years
Straight Line	2%	50 Years
Straight Line	8.3%	12 Years
		30 Years
Straight Line	2%	50 Years
Straight Line	2%	50 Years
Straight Line	5%	20 Years
Straight Line	8.3%	12 Years
	Straight Line Straight Line	Straight Line10-25%Straight Line33.33%Straight Line20%Straight Line6-20%Straight Line10%Straight Line1.3%Straight Line1.3%Straight Line1%Straight Line2.5%Straight Line2.5%Straight Line2%Straight Line2%Straight Line2%Straight Line2%Straight Line5%

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with with the carrying amount. These gains and losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capitalisation Threshold

Expenditure under the thresholds listed below is not capitalised. Rather, it is recorded on an asset inventory listing.

- Land	Nil (All Land Capitalised)
- Buildings	2,000
- Plant & Equipment	2,000
- Furniture & Equipment	2,000
- Infrastructure	5,000

(I) Financial Instruments

Initial Recognition and Measurement

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Council commits itself to either the purchase or sale of the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs, except where the instrument is classified 'at fair value through profit or loss', in which case transaction costs are expensed to profit or loss immediately.

Classification and Subsequent Measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or at cost.

Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- (a) the amount in which the financial asset or financial liability is measured at initial recognition;
- (b) less principal repayments;

(c) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest rate method; and

(b) less any reduction for impairment.

The effective interest rate method is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current. They are subsequently measured at fair value with changes to carrying amount being included in profit or loss.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Loans and receivables are included in current assets where they are expected to mature within 12 months after the end of the reporting period.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(I) Financial Instruments (Continued)

Classification and Subsequent Measurement (Continued)

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed maturities and fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Held-to-maturity investments are included in current assets where they are expected to mature within 12 months after the end of the reporting period. All other investments are classified as non-current.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, are non-derivative financial assets that are either not suitable to be classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable.

They are subsequently measured at fair value with changes in such fair value (ie gains or losses) recognised in other comprehensive income (except for impairment losses). When the financial asset is derecognised, the cumulative gain or loss pertaining to the asset previously recognised in other comprehensive income, is reclassified into profit or loss.

Available-for-sale financial assets are included in current assets where they are expected to be sold within 12 months after the end of the reporting period. All other available-for-sale financial assets are classified as non-current.

(v) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss.

Impairment

At the end of each reporting period, the Council assesses whether there is objective evidence that a financial instrument has been impaired.

A financial asset is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events having occurred, which will have an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial instruments, a significant or prolonged decline in the market value of the instrument is considered a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified into profit or loss at this point.

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the Council no longer has any significant continued involvement in the risks and benefits associated with the asset.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expire. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another standard (eg AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other standard.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

(n) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(o) Employee Benefits

Provision is made for the Council's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits. In determining the liability, consideration is given to the employee wage increases and the probability the employee may not satisfy vesting requirements. Those cash flows are discounted using market yields on national government bonds with terms to maturity matching the expected timing of cash flows.

(p) Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(q) Provisions

Provisions are recognised when:

- a) the Council has a present legal or constructive obligation as a result of past events;
- b) for which it is probable that an outflow of economic benefits will result; and
- c) that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(r) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where the Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

(s) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation of the current budget year.

(t) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in this budget document relate to the original budget estimate for the relevant item of disclosure.

2. REVENUES AND EXPENSES	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
(a) Net Result from Ordinary Activities was arrived at after:			
(i) Charging as Expenses:			
Auditors Remuneration Audit Services	32,500	16,284	25,000
Depreciation			
<u>By Program</u> Governance General Purpose Funding Law, Order, Public Safety Health	238,452 0 25,218 9,037	225,276 0 23,751 8,537	63,700 0 23,600 8,500
Education and Welfare Housing Community Amenities Recreation and Culture Transport	7,204 170,860 262,300 614,139 5,725,244	6,817 161,040 249,828 579,342 5,423,167	7,700 99,200 215,100 530,900 4,993,500
Economic Services Other Property and Services	48,939 785,676 7,887,069	46,261 768,427 7,492,446	45,000 676,500 6,663,700
<u>By Class</u> Land and Buildings Furniture and Equipment Plant and Equipment Roads Footpaths	764,083 240,921 874,547 5,148,959 77,709	725,853 228,867 830,790 4,891,334 73,821	602,613 193,909 722,719 4,591,677 68,534
Drainage Parks Other	169,002 97,402 514,446 7,887,069	160,546 92,529 488,706 7,492,446	150,844 84,321 249,083 6,663,700
Borrowing Costs (Interest) - Debentures (refer note 5(a))	202,946 202,946	227,303 227,303	223,888 223,888
(ii) Crediting as Revenues:	2013/14 Budget	2012/13 Actual	2012/13 Budget
Interest Earnings Investments - Reserve Funds	\$ 200,000	\$ 239,476	\$ 600,000
- Other Funds Other Interest Revenue <i>(refer note 13)</i>	230,000 41,242 471,242	245,669 40,183 525,328	80,000 40,700 720,700

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GENERAL PURPOSE FUNDING

Objective: To collect revenue to allow for the provision of services Activities: Rates, general purpose government grants and interest revenue

GOVERNANCE

Objective: To provide a decision making process for the efficient allocation of resources Activities: Administration and operation of facilities and services to members of council; Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services

LAW, ORDER, PUBLIC SAFETY

Objective: To provide services to help ensure a safer community Activities: Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Objective: To provide an operational framework for good community health Activities: Food quality and pest control and operation of child health clinic, analytical testing and Environmental Health Administration.

EDUCATION AND WELFARE

Objective: To meet the needs of the community in these areas Activitives: Maintenance of pre-school facilities & donations to schools. Assistance to welfare groups and Youth Services

HOUSING

Objective: To manage housing Activitives: Maintenance of staff and rental housing

COMMUNITY AMENITIES

Objective: Provide services required by the community Activities: Rubbish collections, refuse site operations, litter control, administration of the town planning scheme, cemetery operations, public toilet facilities and protection of the environment.

RECREATION AND CULTURE

Objective: To establish and manage efficiently infrastructure and resources which will help the social well being of the community

Activities: Maintenance of Halls, swimming pools, sporting facilities, parks & associated facilities, provision of library services in Tom Price, Onslow, Pannawonica & Paraburdoo.

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective (Continued)

TRANSPORT

Objective: To provide effective and efficient transport services to the community Activities: Construction and maintenance of streets, roads, bridges, footpaths; street lighting, traffic management and airport. Purchase and disposal of Council's Road Plant.

ECONOMIC SERVICES

Objective: To help promote the shire and improve its economic wellbeing Activities: Building control, management of tourist bureau, tourism and area promotion and standpipes.

OTHER PROPERTY & SERVICES

Activities: Private works operations, plant repairs and operation costs, stock and materials, salaries and wages of council employees.

	FOR THE TEAR ENDED 30TH JUNE 2014	0040/44
3.	ACQUISITION OF ASSETS	2013/14 Budget \$
	The following assets are budgeted to be acquired during the year:	Ŷ
	By Program	
	Governance	775,235
	Law, Order, Public Safety	190,400
	Education & Welfare	1,500,000
	Housing	2,400,500
	Community Amenities	2,756,576
	Recreation and Culture	5,753,657
	Transport	22,608,305
	Economic Services	413,450
	Other Property and Services	1,868,500 38,266,623
		00,200,020
	By Class	
	Land Held for Resale	1,818,500
	Land and Buildings	8,697,835
	Plant and Equipment	1,579,228
	Furniture and Equipment	515,451
	Infrastructure Assets - Roads	3,937,592
	Infrastructure assets - Footpaths	1,162,770
	Infrastructure Assets - Drainage Infrastructure Assets - Parks and Ovals	670,000 812,500
	Infrastructure Assets - Parks and Ovals	812,500 15,226,121
	Infrastructure Assets - Other	3,846,626
		- ,

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows: Capital Expenditure Program 38,266,623

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

By Program	Net Book Value 2013/14 BUDGET \$	Sale Proceeds 2013/14 BUDGET \$	Profit(Loss) 2013/14 BUDGET \$
Housing (Profits)	28,606	550,000	521,394
Transport (Profits) Transport (Losses)	87,436 271,033	148,000 218,000	60,564 (53,033)
Economic Services (Profits)	341,372	4,500,000	4,158,628
	728,447	5,416,000	4,687,553

<u>By Class</u>	Net Book Value 2013/14 BUDGET \$	Sale Proceeds 2013/14 BUDGET \$	Profit(Loss) 2013/14 BUDGET \$
Motor Vehicles	238,030	246,000	7,970
Plant & Equipment	120,439	120,000	(439)
Land and Buildings	369,978	5,050,000	4,680,022
1	728,447	5,416,000	4,687,553

Summary

2013/14 BUDGET \$

Profit on Asset Disposals Loss on Asset Disposals 4,740,586 (53,033) 4,687,553

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

	Interest	Maturity	Principal	New	Princ Repay	•		cipal anding	Inter Repayr	
	Rate	Date	1 July 2013	Loans	2013/14	2012/13	2013/14	2012/13	2013/14	2012/13
Particulars	%				Budget	Actual	Budget	Actual	Budget	Actual
					\$	\$	\$	\$	\$	\$
Law, Order, Public Safety										
Loan 112 Colocation Facility	5.97	4/01/2014	38,226	0	38,226	36,545	0	38,226	1,749	1,227
Housing										
Loan 117 Staff Housing Plan	5.45	3/06/2023	633,541	0	48,914	46,308	584,627	633,541	34,492	17,299
Loan 121 New Staff Housing	5.97	20/04/2021	2,110,251	0	212,760	200,605	1,897,491	2,110,251	124,288	164,729
Recreation & Culture										
Loan 118 Recreation Centre Tom Price	5.82	1/11/2019	230,861	0	30,163	28,481	200,698	230,861	13,255	12,463
Transport										
Loan 116 Onslow Aerodrome	6.79	30/05/2017	219,497	0	49,430	46,193	170,067	219,497	14,287	16,023
Loan 119 Onslow Aerodrome Upgrade	6.36	30/06/2026	233,945	0	12,027	11,297	221,918	233,945	14,875	15,562
Other Property & Services										
DSD Loan Onslow Aerodrome Temporary Camp	0.00	30/11/2015	2,913,486	0	1,165,396	582,698	1,748,090	2,913,486	0	0
		<u> </u>	6,379,807	0	1,556,916	952,127	4,822,891	6,379,807	202,946	227,303

All loan repayments are financed by general purpose income.

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2013/14

Council does not intend on raising any new loans in 2013/14.

(c) Unspent Debentures

Particulars/Purpose	Date Borrowed	Balance 1/07/2013	Borrowed During Year	Expended During Year	Balance 30/06/2014
Loan 121 New Staff Housing	29/04/2011	1,516,777	0	1,516,777	0

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$500,000 with the Westpac Bank does exist. This facility will be increased to \$2,000,000 during the 2013/14 financial year. It is expected that some of this facility will be utilised during 2013/14.

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

6	RESERVES	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
0.	REJERVES			
(a)	Employee Entitlement Reserve			
	Opening Balance	308,662	153,111	153,111
	Amount Set Aside / Transfer to Reserve	6,200	155,551	160,900
	Amount Used / Transfer from Reserve	0	0	0
		314,862	308,662	314,011
(b)	Plant Replacement Reserve			
	Opening Balance	24,622	116,284	89,283
	Amount Set Aside / Transfer to Reserve	500	403,338	406,300
	Amount Used / Transfer from Reserve	0	(495,000)	(480,000)
		25,122	24,622	15,583
(c)				
	Opening Balance	1,725,137	206,493	206,493
	Amount Set Aside / Transfer to Reserve	718,500	1,518,644	1,525,858
	Amount Used / Transfer from Reserve	(972,538)	1 725 127	1 722 251
		1,471,099	1,725,137	1,732,351
(d)	Housing Reserve			
	Opening Balance	1,970,400	357,441	357,441
	Amount Set Aside / Transfer to Reserve	589,400	1,612,959	25,400
	Amount Used / Transfer from Reserve	(2,100,000)	0	(300,000)
		459,800	1,970,400	82,841
(e)	Onslow Community Infrastructure Reserve			
	Opening Balance	36,296	35,026	35,026
	Amount Set Aside / Transfer to Reserve	700	1,270	2,500
	Amount Used / Transfer from Reserve	0 36,996	<u> </u>	<u> </u>
		30,990	30,290	57,520
(f)	Property Development Reserve			
	Opening Balance	3,550,320	48,560	48,560
	Amount Set Aside / Transfer to Reserve	4,571,100	3,501,760	3,503,500
	Amount Used / Transfer from Reserve	(1,821,500)	2 550 220	(2,040,000)
		6,299,920	3,550,320	1,512,060
()	Unement Operate & Constributions Decomes			
(g)	Unspent Grants & Contributions Reserve	2 200 050	7 100 227	7,548,069
	Opening Balance Amount Set Aside / Transfer to Reserve	2,380,958 47,600	7,198,337 218,707	7,548,069 536,700
	Amount Used / Transfer from Reserve	(30,000)	(5,036,086)	(6,419,000)
		2,398,558	2,380,958	1,665,769
			_,000,000	.,,
	Total Reserves	11,006,357	9,996,395	5,360,141

All of the above reserve accounts are to be supported by money held in financial institutions.

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

6.	RESERVES (Continued)	2013/14 Budget \$	2012/13 Actual \$	2012/13 Budget \$
	Summary of Transfers To Cash Backed Reserves			
	Transfers to Reserves Employee Benefits Reserve Plant Replacement Reserve Infrastructure Reserve Housing Reserve Onslow Community Infrastructure Reserve Property Development Reserve Unspent Grants & Contributions Reserve	6,200 500 718,500 589,400 700 4,571,100 47,600 5,934,000	155,551 403,338 1,518,644 1,612,959 1,270 3,501,760 <u>218,707</u> 7,412,229	160,900 406,300 1,525,858 25,400 2,500 3,503,500 <u>536,700</u> 6,161,158
	Transfers from Reserves Employee Benefits Reserve Plant Replacement Reserve Infrastructure Reserve Housing Reserve Onslow Community Infrastructure Reserve Property Development Reserve Unspent Grants & Contributions Reserve	0 (972,538) (2,100,000) 0 (1,821,500) (30,000) (4,924,038)	0 (495,000) 0 0 0 (5,036,086) (5,531,086)	$\begin{array}{c} & 0 \\ (480,000) \\ & 0 \\ (300,000) \\ & 0 \\ (2,040,000) \\ (6,419,000) \\ (9,239,000) \end{array}$
	Total Transfer to/(from) Reserves	1,009,962	1,881,143	(3,077,842)

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

6. **RESERVES** (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Employee Benefits Reserve

- To contribute towards funding the Council's liability for payments of employee benefits owing to staff and taken either as leave or paid upon termination of their employment.

Plant Replacement Reserve

- To provide an optimum level of cash reserves for funding the Council heavy machinery replacement program on a five year rolling basis.

Infrastructure Reserve

- To provide funds for provision and maintenance of new and existing infrastructure assets throughout the Shire.

Housing Reserve

- To provide funds to assist the Council to maintain and improve Council housing stock in accordance with the Housing Asset Management Plan.

Onslow Community Infrastructure Reserve

- To provide funds for the development of community facilities in Onslow.

Property Development Reserve

- To provide funds to assist the Council in purchasing, developing and selling property to stimulate economic development.

Unspent Grants and Contributions Reserve

- To preserve unspent Grant and ongoing Capital Works Funds

The reserves are not expected to be fully utilised within a set period as further transfers to the reserve accounts are expected as funds are utilised.

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2014

		Note	2013/14 Budget \$	2012/13 Actual \$
7.	NET CURRENT ASSETS			
	Composition of Estimated Net Current Asset P	osition		
	CURRENT ASSETS			
	Cash - Unrestricted Cash - Restricted Unspent Grants Cash - Restricted Unspent Loans Cash - Restricted Reserves Rates - Current Sundry Debtors Accrued Income Payments in Advance GST Receivable Provision For Doubtful Debts	15(a) 15(a)	2,395,988 150,000 0 11,006,357 195,735 4,651,659 4,081,901 0 700,933 (54,157)	33,252 1,942,555 1,516,777 9,996,395 207,740 6,234,884 4,711,901 0 715,933 (54,157)
	Inventories		<u>115,253</u> 23,243,669	117,303 25,422,583
	LESS: CURRENT LIABILITIES			
	Sundry Creditors Accrued Expenditure PAYG Payable Payroll Creditors Withholding Tax Payable GST Payable Other Payables Restricted Funds Accrued Interest on Debentures Accrued Salaries and Wages Current Employee Benefits Provision Current Loan Liability		(10,786,245) (239,697) (43,298) (36,612) (4,150) (91,816) (39,405) 0 (29,800) (358,000) (923,151) (390,982) (12,943,156)	(11,001,855) (234,697) (18,298) (36,612) (4,150) (66,816) (39,405) 0 (30,000) (340,000) (340,000) (923,151) (390,982) (13,085,966)
	NET CURRENT ASSET POSITION		10,300,513	12,336,617
	Less: Cash - Restricted Reserves Less: Cash - Unspent Grants - Fully Restricted Adjustment for Trust Transactions Within Muni Add Back : Liabilities Supported by Reserves - Lesser of Leave Provision and Leave Reserve Add Back : Current Loan Liability	15(a)	(11,006,357) 0 0 314,862 390,982	(9,996,395) 0 0 308,662 390,982
	ESTIMATED SURPLUS/(DEFICIENCY) C/FWD		0	3,039,866

The estimated surplus/(deficiency) c/fwd in the 2012/13 actual column represents the surplus (deficit) brought forward as at 1 July 2013.

The estimated surplus/(deficiency) c/fwd in the 2013/14 budget column represents the surplus (deficit) carried forward as at 30 June 2014.

8. RATING INFORMATION - 2013/14 FINANCIAL YEAR

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2013/14 Budgeted Rate	2013/14 Budgeted Interim	2013/14 Budgeted Back	2013/14 Budgeted Total	2012/13 Actual \$
				Revenue	Rates	Rates	Revenue	
				\$	\$	\$	\$	
Differential General Rate	0.0007	0.000	05 400 050	0.407.045		0	0 407 045	0 540 000
GRV - Residential	3.6637	2,338	95,193,850	3,487,615	0	0	3,487,615	3,513,803
GRV - Commercial Civic	4.5788	64	16,224,684	742,896	0	0	742,896	830,481
GRV - Tourism	4.5788	5	901,600	41,282	0	0	41,282	33,356
GRV - Community	3.6637	16	569,360	20,860	0	0	20,860	14,101
GRV - Industrial	4.5788	82	4,952,790	,	0	0	226,778	73,810
UV - Rural/Pastoral	3.1822	32	7,212,744		0	0	229,524	206,691
UV - Rural/Industrial	35.0432	33	13,439,270	4,709,550		0	4,709,550	3,249,523
UV - Mining Leases	35.0432	730	15,780,365	5,529,945	238,021	7,909	5,775,875	4,483,112
UV - Tourism	15.4332	4	345,000	53,245	0	0	53,245	47,937
Sub-Totals		3,304	154,619,663	15,041,695	238,021	7,909	15,287,625	12,452,814
	Minimum	,	, ,	, ,		,	, ,	
Minimum Rates	\$							
GRV - Residential	550	127	632,224	69,850	0	0	69,850	66,550
GRV - Commercial Civic	550	11	32,150	6,050	0	0	6,050	9,350
GRV - Community	550	5	47,000	2,750	0	0	2,750	1,650
GRV - Industrial	550	26	112,035	14,300	0	0	14,300	20,900
UV - Rural/Pastoral	550	9	68,451	4,950	0	0	4,950	4,950
UV - Rural/Industrial	550	27	6,720	14,850	0	0	14,850	12,650
UV - Mining Lease	550	358	245,364	196,900	0	0	196,900	199,100
Sub-Totals		563	1 1 4 2 0 4 4	309,650	0	0	309,650	215 150
Sub-Totais			1,143,944	309,650	0	0		315,150
		3,867					15,597,275	12,767,964
Ex-Gratia Rates							5,250	4,950
Discounts	l						0	0
Amount Raised from General Rate	S						15,602,525	12,772,914
Movement in Excess Rates							5,250	(27,102)
Specified Area Rates (Note 9)							0	0
Rates Written Off							(3,750)	(10,835)
Total Rates							15,604,025	12,734,977

All land except exempt land in the Shire of Ashburton is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2013/14 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

Note Change in rate in the \$ and minimums for all rating classes under GRV & UV

Council resolved at the 5 June 2013 Council meeting to impose differential ratings for 13/14 budget Council.

In August Council became aware of some substantial revaluations and if applied at the advertised differential rates unacceptable increases in rates income would occur.

Council resolved at the 21 August Council meeting to reduce differential rates and has proposed the following changes to ensure equity between different rating classes.

Council proposed to accompany the rate notices with a special notation explaining the rate reduction.

Rate code	Advertised Rate in the \$	Reduced Rate in the \$
GRV Residential	0.037000	0.036637
GRV Commercial	0.046250	0.045788
GRV Tourism	0.046250	0.045788
GRV Community	0.037000	0.036637
GRV Industrial	0.046250	0.045788
GRV Workers	0.046250	0.045788
Accommodation Facilities		
UV Pastoral	0.039374	0.031822
UV Commercial	0.393744	0.350432
UV Industrial	0.393744	0.350432
UV Tourism	0.196872	0.154332
UV Mining Leases	0.393744	0.350432
Minimum	600.00	550.00

9. SPECIFIED AREA RATE - 2013/14 FINANCIAL YEAR

No specified area rate is levied by Council.

10. SERVICE CHARGES - 2013/14 FINANCIAL YEAR

The Shire has no service charges in operation

11. FEES & CHARGES REVENUE	2013/14 Budget \$	2012/13 Actual \$
General Purpose Funding	9,505	9,715
Governance	35,151	39,400
Law, Order, Public Safety	63,880	53,449
Health	118,006	84,479
Education and Welfare	10,000	6,089
Housing	155,400	262,041
Community Amenities	4,189,876	4,792,041
Recreation & Culture	134,730	334,243
Transport	2,671,836	1,880,745
Economic Services	2,632,651	2,157,073
Other Property & Services	11,418,470	8,109,538
	21,439,505	17,728,813

12. DISCOUNTS, INCENTIVES, CONCESSIONS, & WRITE-OFFS - 2013/14 FINANCIAL YEAR

No discount scheme is offered to ratepayers.

13. INTEREST CHARGES AND INSTALMENTS - 2013/14 FINANCIAL YEAR

The cost of the instalment plans will comprise of simple interest of 5.5% p.a. calculated from the date the first instalment is due, together with an adminstration fee of \$10 for each instalment notice (i.e. \$30 for option 3)

The total revenue from the imposition of the interest and administration charge under this option is estimated at \$10,447.

	Interest Rate %	Admin Charge \$	Budgeted Revenue \$	Actual Revenue \$
Interest on Unpaid Rates	11		35,000	34,209
Interest on Instalments Plan	5.5		5,442	4,976
Interest on ESL	11		800	998
Charges on Instalment Plan		10	5,005	3,980
			46 247	44 163

An interest rate of 11% will be charged on all rate payments which are late. It is estimated this will generate income of \$35,000. Three separate option plans will be available to ratepayers for payment of their rates.

Option 1

Full amount of rates and charges including arrears to be paid on or before 35 days after the date of service appearing on the rate notice. See Note 12 for discount provisions under this option.

Option 2 (2 Instalments)

First instalment to be received on or before 35 days after the date of service appearing on the rate notice including all arrears and half of the current rates and charges. Second instalments to be made four months thereafter.

Option 3 (4 Instalments)

First instalment to be received on or before 35 days after the date of service appearing on the rate notice including all arrears a quarter of the current rates and charges. Second, third and fourth instalments to be at two month intervals thereafter.

Two Instalment Option

1st Instalment Due	14 October 2013
2nd Instalment Due	14 February 2014
Four Instalment Option	
1st Instalment Due	14 October 2013
2nd Instalment Due	16 December 2014
3rd Instalment Due	14 February 2014
4th Instalment Due	14 April 2014

14. ELECTED MEMBERS REMUNERATION	2013/14 Budget \$	2012/13 Actual \$
The following fees, expenses and allowances were paid to council members and/or the president.		
Meeting Fees	176,000	56,000
President's Attendance Fees	29,500	15,000
Commissioners Remuneration	0	14,000
President's Allowance	60,000	10,000
Deputy President's Allowance	15,000	3,125
Travelling Expenses	70,000	71,955
Telecommunications Expenses	4,500	2,700
	355,000	172,780

15. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2013/14	2012/13	2012/13
	Budget	Actual	Budget
	\$	\$	\$
Cash - Unrestricted	2,395,988	33,252	2,038,156
Cash - Restricted	11,156,357	13,455,727	5,510,141
	13,552,345	13,488,979	7,548,297

The following restrictions have been imposed by regulation or other externally imposed requirements:

Employee Benefits Reserve Plant Replacement Reserve Infrastructure Reserve Housing Reserve Onslow Community Infrastructure Reserve Property Development Reserve Unspent Grants & Contributions Reserve Unspent Grants Unspent Loans	$\begin{array}{r} 314,862\\ 25,122\\ 1,471,099\\ 459,800\\ 36,996\\ 6,299,920\\ 2,398,558\\ 150,000\\ 0\\ \hline 11,156,357\\ \end{array}$	308,662 24,622 1,725,137 1,970,400 36,296 3,550,320 2,380,958 1,942,555 1,516,777 13,455,727	314,011 15,583 1,732,351 82,841 37,526 1,512,060 1,665,769 150,000 0 5,510,141
(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result	2013/14 Budget	2012/13 Actual	2012/13 Budget
Net Result	\$ 29,178,119	\$ 34,440,085	\$ 41,059,673
Depreciation (Profit)/Loss on Sale of Asset (Increase)/Decrease in Receivables (Increase)/Decrease in Inventories Increase/(Decrease) in Payables Increase/(Decrease) in Employee Provisions Grants/Contributions for the Development of Assets Net Cash from Operating Activities	7,887,069 (4,687,553) 2,240,230 2,050 (148,810) (200) <u>(23,995,254)</u> 10,475,651	7,492,446 (6,501,188) (6,982,983) 0 6,858,232 0 (26,548,008) 8,758,584	6,663,700 0 2,240,230 2,050 (153,810) (154,900) <u>(42,169,782)</u> 7,487,161
(c) Undrawn Borrowing Facilities Credit Standby Arrangements Bank Overdraft limit Bank Overdraft at Balance Date Credit Card limit Credit Card Balance at Balance Date	2,000,000 0 65,000 0	500,000 0 65,000 (2,303)	1,500,000 0 55,000
Total Amount of Credit Unused	2,065,000	562,697	1,555,000
Loan Facilities Loan Facilities in use at Balance Date	4,822,891	6,379,807	3,449,615
Unused Loan Facilities at Balance Date	0	1,516,777	0

16. TRUST FUNDS

Funds held at balance date over which the District has no control and which are not included in the financial statements are as follows:

Detail	Balance 1-Jul-13 \$	Amounts Received \$	Amounts Paid (\$)	Balance 30-Jun-14 \$
Public Open Space	225,500	0	0	225,500
Cleaning and Key Deposits	3,655	5,305	(4,300)	4,660
Other Trust Monies	49,589	30,554	(827)	79,316
Bonds & Guarantees	27,308	158,847	(138,742)	47,413
Nomination Deposit	80	800	(800)	80
Unclaimed Monies	6,691	1,257	Ó	7,948
BCITF Levy	144,475	929,051	(920,000)	153,526
BRB Levy	70,189	32,192	(32,000)	70,381
Consignment Stock	957	23,211	(20,944)	3,224
Tour Sales	54,635	174,077	(163,402)	65,310
	583,079			657,358

17. MAJOR LAND TRANSACTIONS

Onslow other Land Development

(a) Details

In 2013/14 financial Council will undertake a major land transation as denifed under the Local Government Act 1995.

In 2008/09 Council purchased reserved land at Lot 555 and Lot 556, Beadon Creek Rd, Onslow. Council sought to dispose the Lots in 13/14 to support economic development and meet demand for short-term accommodation in Onslow.

The proceeds from the sale of Lot 555 and 556 Beadon Creek Road, Onslow will be transferred to reserves for future use on land/property development in Onslow.

(b) Current Year Transactions

(b) Current Year Transactions					
	2013/14 Budget		2012/13 Actual		2012/13 Budget
	\$		\$		sudger
			0		0
Land Transfer Expenditure	(6,675)		0 0		0
Advertising	(3,142)		0		0 0
Demolition Expenses Settlement Fees	0 (3,533)		0		0
Semement rees	(13,350)	-	0	-	<u> </u>
	(13,330)		Ū		Ū
Operating Surplus/(Deficit)	(13,350)		0		0
CAPITAL INCOME					
Land Sales	4,500,000		0		0
Transfer from Reserve	4,000,000		0		0
	4,500,000	-	0	-	0
		-		-	
CAPITAL EXPENDITURE					
Building Construction					
Lot 394 Third Ave Onslow	0		0		0
Transfer to Reserve	(4,500,000)		0		0
	(4,500,000)	-	0	_	0
NET RESULTS	(13,350)	-	0	=	0
(c) Expected Future Cash Flows					
	2013/14	2014/15	2015/16	2017/18	Total
Cash Inflows					
Land Sales	4,500,000	0	0	0	4,500,000
Transfers from Reserves	0	0	0	0	0
	4,500,000	0	0	0	4,500,000
Cash Outflows					
Land Transfer Expenditure	(13,350)	0	0	0	(13,350)
Building Construction	0	0	0	0	0
Transfer to Reserve	(4,500,000)	0	0	0	(4,500,000)
	(4,513,350)	0	0	0	(4,513,350)

17. MAJOR LAND TRANSACTIONS (Continued)

Onslow Industrial Development (Airport)

(a) Details

During the 2011/12 financial year Council intends to continue a major land transaction as defined under the Local Government Act, 1995.

Council own, freehold, Lot 16 Onslow Rd, Onslow, and in order to meet demand for commercial/industrial land, resulting from major resource projects, council intends to develop up to 62 lots on this land with the intent of selling all these lots.

(b) Current Year Transactions

	2013/14 Budget \$		2012/13 Actual \$		2012/13 Budget \$
OPERATING INCOME					
Nil	0	-	0 0		0 0
	Ū		Ŭ		Ŭ
OPERATING EXPENDITURE					
Land Transfer Expenditure	(30,000)	_	0		0
	(30,000)		0		0
Operating Surplus/(Deficit)	(30,000)		0		0
CAPITAL INCOME					
Transfer from Reserve	240,000		0		240,000
	240,000	-	0	-	240,000
		-		•	
CAPITAL EXPENDITURE					
Services Installation	(140,000)		0		0
Subdivision, Survey, Plan	0		(39,707)		(100,000)
Design & Planning	(147,000) (287,000)	-	(77,271) (116,978)		(140,000) (240,000)
	(207,000)	-	(110,970)		(240,000)
NET RESULTS	(77,000)	-	(116,978)		0
(a) Expected Future Cook Flows		_			
(c) Expected Future Cash Flows	2013/14	2014/15	2015/16	2017/18	Total
Cash Inflows	2013/14	2014/13	2013/10	2017/10	Total
Land Sales	0	38,000,000	0	0	38,000,000
Transfers from Reserves	240,000	0	0	0	240,000
Borrowings - Short Term	0	16,000,000			16,000,000
	240,000	54,000,000	0	0	54,240,000
Cash Outflows	(00.000)				
Land Transfer Expenditure	(30,000)	0	0	0	(30,000)
Services Installation Design & Planning	(140,000) (147,000)	(17,000,000) 0	(100,000) 0	0 0	(17,240,000) (147,000)
Loan Repayment	(147,000)	(16,000,000)	0	0	(147,000) (16,000,000)
Interest Charge	0	(35,000)	0	0	(35,000)
	(317,000)	(33,035,000)	(100,000)	0	(33,452,000)

17. MAJOR LAND TRANSACTIONS (Continued)

Tom Price Residential Development - Lot 500 Pilkena/Yaruga St, Tom Price

(a) Details

During the 2013/14 financial year Council intends to continue a major land transaction as defined under the Local Government Act, 1995.

In 2009/2010 Council purchased unallocated crown land at Super Lot 500, Pilkena St/Yaruga St, Tom Price and will subdivide this land into 24 separate lots for on sale. In 2013/14 expenditure on footpath infrastructure will be finalise this lot.

In 2013/14 the Council will acquire land through the "Lazy Land" process administered by the Department of Region Development and Land. This land will be used for to satisfy housing and business requirement.

(b) Current Year Transactions

	2013/14 Budget		2012/13 Actual		2012/13 Budget
	\$		\$		\$
OPERATING INCOME					
Profit on Sale of Land	0		3,156,526		0
Miscellaneous Income	0		3,545		0
	0	-	3,160,071	_	0
OPERATING EXPENDITURE					
Land Transfer Expenditure	0		0		0
Administration Costs Allocated	(41,370)		(35,885)		(28,180)
	(41,370)	-	(35,885)	_	(28,180)
Operating Surplus/(Deficit)	(41,370)		3,124,186		(28,180)
CAPITAL INCOME					
Land Sales	0		4,750,864		5,210,000
Transfer from Reserves	650,000		0		650,000
	650,000	-	4,750,864	-	5,860,000
CAPITAL EXPENDITURE					
Services Installation	(600,000)		(42,903)		(600,000)
Future land acquisition	(50,000)		(2,890)		(50,000)
	(650,000)	-	(45,793)	-	(650,000)
NET RESULTS	(41,370)	-	7,829,257	-	5,181,820
(c) Expected Future Cash Flows					
	2013/14	2014/15	2015/16	2017/18	Total
Cash Inflows	_	_	_		
Land Sales	0	0	0	0	0
Transfers from Reserves	650,000 650,000	0	0 0	0 0	650,000 650,000
Cash Outflows		Ū	Ū	· ·	000,000
Administration Costs Allocated	(41,370)	0	0	0	(41,370)
Land Transfer Expenditure	0	0	0	0	0
Services Installation	(600,000)	0	0	0	(600,000)
Future land acquisition	(50,000)	0	0	0	(50,000)
	(691,370)	0	0	0	(691,370)

SHIRE OF ASHBURTON NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2014

17. MAJOR LAND TRANSACTIONS (Continued)

Tom Price Industrial Development - Lot 308 Boonderoo Rd, Tom Price

(a) Details

Council owns, freehold, Lot 308 Boonderoo Rd, Tom Price. Council intends to develop 7 lots on this land with the intent of selling 7.

In 2011/12 the Council installed services to the 7 lots in order for titles to be issued and settlement of sales to purchasers to take place.

In 2012/13 Council completed the Lot 308 Boonderoo Rd Tom Price subdivison.

(b) Current Year Transactions

	2013/14 Budget \$		2012/13 Actual \$		2012/13 Budget \$
OPERATING EXPENDITURE					
Land Transfer Expenditure	0	_	0	_	0
	0		0		0
Operating Surplus/(Deficit)	0		0		0
CAPITAL INCOME					
Land Sales	0		2,611,394		2,810,000
Transfer from Reserves	0	_	0	_	0
	0	-	2,611,394	-	2,810,000
CAPITAL EXPENDITURE					
Services Installation	0		(125,654)		0
	0	-	(125,654)	-	0
NET RESULTS	0	-	2,485,740	-	2,810,000
(c) Expected Future Cash Flows					
	2013/14	2014/15	2015/16	2017/18	Total
Cash Inflows					
Land Sales Transfers from Reserves	0 0	0 0	0 0	0	0
Transfers from Reserves	0	0	0	0 0	0
Cash Outflows	v	Ũ	Ū	Ŭ	Ū
Land Transfer Expenditure	0	0	0	0	0
Services Installation	0	0	0	0	0
	0	0	0	0	0

SHIRE OF ASHBURTON NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2014

17. MAJOR LAND TRANSACTIONS (Continued)

Tom Price Industrial Development - Lot 350 Boonderoo Rd, Tom Price

(a) Details

During the 2013/14 financial year Council intends to continue a major land transaction as defined under the Local Government Act, 1995.

Council owns, freehold, Lot 350 Boonderoo Rd, Tom Price. Council intends to develop 10 lots on this land with the intent of selling 10.

In 2012/13 the Council commenced subdivision survey works for the 10 lots.

In 2013/14 Council intends to complete the Lot 350 Boonderoo Rd Tom Price subdivison.

(b) Current Year Transactions

	2013/14 Budget \$		2012/13 Actual \$		2012/13 Budget \$
OPERATING EXPENDITURE					
Land Transfer Expenditure	<u> </u>	-	0 0	-	0 0
Operating Surplus/(Deficit)	0		0		0
CAPITAL INCOME					
Land Sales	0		0		0
Transfer from Reserves	931,500		0		1,150,000
	931,500	-	0	-	1,150,000
CAPITAL EXPENDITURE					
Services Installation	(800,000)		0		(1,150,000)
Land Purchase	0		0		0
Subdivision, Survey, Plan	(31,500)		(12,779)		0
Design & Planning	(100,000)		0		0
	(931,500)	-	(12,779)	-	(1,150,000)
NET RESULTS	0	_	(12,779)	-	0
NET RESOLTS		=	(12,113)	=	
(c) Expected Future Cash Flows					
Cash Inflows	2013/14	2014/15	2015/16	2017/18	Total
Land Sales	0	2,000,000	0	0	2,000,000
Transfers from Reserves	931,500	0	0	0	931,500
	931,500	2,000,000	0	0	2,931,500
Cash Outflows					
Land Transfer Expenditure	0	(10,000)	0	0	(10,000)
Services Installation	(800,000)	0	0	0	(800,000)
Subdivision, Survey, Plan	(31,500)	0	0	0	(31,500)
Design & Planning	(100,000)	0	0	0	(100,000)
	(931,500)	(10,000)	0	0	(941,500)

SHIRE OF ASHBURTON NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30TH JUNE 2014

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated any trading undertakings or major trading undertakings will occur in 2013/14.

Shire of Ashburton



2013/2014 Annual Budget

CAPITAL EXPENDITURE PROGRAM

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14	Capital Grant includin		Road	Funding	LOAN FUNDS	Sale of	Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
194	Staff Housing	Construct 4 Staff Housing Units.	1102	097800	BC284	2,100,000								2,100,000	-
082	583 Third Ave, Onslow	Install Light Switch Covers and Light Covers/Shades	1102	097803	BC136	45,000							-	-	45,000
083	325 Third Ave, Onslow	Replace /Fix Roof,Install Light Switch Covers and Light Covers/Shades	1102	097803	BC127	5,500							-	-	5,500
084	335 First Ave, Onslow	Replace /Fix Roof,Install Light Switch Covers and Light Covers/Shades	1102	097803	BC109	40,000							-	-	40,000
098	516 Lockyer Ave, Paraburdoo	Replacement of Old, Broken Light Switches and Covers	1102	097803	BC178	27,500							-	-	27,500
099	556 Margaret Ave, Paraburdoo	Replacement of Old, Broken Light Switches and Covers	1102	097803	BC181	2,500							-	-	2,500
100	565 Brockman Ave, Paraburdoo	Replacement of Old, Broken Light Switches and Covers	1102	097803	BC163	2,500							-	-	2,500
101	571 Brockman Ave, Paraburdoo	Switches and Covers	1102	097803	BC166	2,500							-	-	2,500
102	586 King Ave, Paraburdoo	Replacement of Old, Broken Light	1102	097803	BC175	12,500							-	-	12,500
103	39 Joffre Ave, Paraburdoo	Installation of Ceiling Fans in Kitchen	1102	097803	BC172	7,500							-	-	7,500
104	56 Whaleback Ave, Paraburdoo	Installation of Ceiling Fans in Kitchen	1102	097803	BC187	22,500							-	-	22,500
105	90 Pilbara Ave, Paraburdoo	Installation of Ceiling Fans in Kitchen	1102	097803	BC184	2,500							-	-	2,500
106	172 Hardy Ave, Paraburdoo	Installation of Ceiling Fans in Kitchen	1102	097803	BC169	32,500							-	-	32,500
163	1143 Yanagin PI, Tom Price	Installation of Water Softening Units	1102	097803	BC270	15,000							-	-	15,000
169	215 Grevillea St, Tom Price	External Painting of Eaves and Repair of Facia Boards	1102	097803	BC219	10,000							-	-	10,000
174	17 Lilac St, Tom Price	External Painting of Eaves and Repair of Facia Boards	1102	097803	BC237	12,500							-	-	12,500
175	22 Lilac St, Tom Price	External Painting of Eaves and Repair of Facia Boards	1102	097803	BC240	15,000							-	-	15,000
178	98 Oleander St, Tom Price	External Painting of Eaves and Repair of Facia Boards	1102	097803	BC249	10,000							-	-	10,000
179	61 Pine St, Tom Price	External Painting of Eaves and Repair of Facia Boards	1102	097803	BC252	10,000							-	-	10,000
182	1152 Tarwonga Crt, Tom Price	External Painting of Eaves and Repair of	1102	097803	BC261	25,000							-	-	25,000
081	Knowledge Management - AIMS Phase 2&3	Ashburton Information Management System. Further Development Of Sharepoint Based Intranet (Implemented In Aims Phase 1) And Implementation Of Edrms To Capture And Maintain Knowledge And Information By All Employees Across The Organisation Enabling Sharing And Collaboration Across Departments And Improved Service To Ashburton Shire Residents And Joint Partners. New Generation I5 Edrms To Replace Synergy Records Module With A Full Data Migration By The End Of The Project.	1151	041501		288,500							-	-	288,500

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14		nts & Contribs ng R4Rs	Road	Funding	LOAN FUNDS	Sale o	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
228	Paraburdoo Child Care Centre	Design And Construction Of A Purpose- Built Child Care Facility With 74 Places Including After-School Care	2052	080300	BN455	1,500,000	R4R	1,500,000					-	1,500,000	-
001	Community Christmas Lights	Purchase New Rope Lights, Replace/Renew Silouette Frames And Install To 4 X Shire Towns	2053	113004		17,000							-	-	17,000
	Furniture & Fittings General		2151	110004		2,000								-	2,000
020	Store Room	To Install A Store Room At The Rear Of The Paraburdoo Library, Which Backs Onto The Courtyard Of The Ashburton Hall.	2151	117323	BC325	55,917							_	_	55,917
036	Purchase & Install Long Span Heavy Duty To Community Development Storage Room	Purchase And Install 6 X Long Span Heavy Duty Shelving Bays In Community Development Storage Room.	2151	117323	BC329	5,500							-	-	5,500
040	Purchase and Install New Air- conditioners in Back Rooms - Community Centre	Relace Old And Broken Air Conditioner Units In Changerooms. To Have Air- Conditioners In The Back Room Of The Community Centre For Venue Hirer'S. This Is A Standard Requirement For Those That Hire The Venue.	2151	117323	BC329	10,000							-	-	10,000
043	Upgrade of Community Services Office - Tom Price	To Redesign And Refurbish The Community Services Office In Tom Price	2151	117323	BC329	15,000							-	-	15,000
044	Cleaner's Store Room	Take Out Old Cupboards And Replace With New Ones, That Are Slimmer And Have Appropriate Shelving. And An Island In The Middle For Mixing And For All Safety Products For Easy Access.	2151	117323	BC329	15,000							-	-	15,000
069	Community Centre Addition of Storage Rooms	Construct And Enclose 3 X Storage Rooms In Existing Corridoor Between Library, Visitor Centre And Community Development To Create Storage Rooms For These Departments Equipment.	2151	117323	BC329	70,000							-	-	70,000
046	New Doors for Community Centre - Tom Price	Replace Community Centre Doors Between Community Centre And Community Services Office.	2151	117323	BC329	15,000							-	-	15,000
245	Storage - Tom Price Civic Centre	Install a storage rooms on the northern side of the Civic Centre. Possible landfill required. Storage rooms to be fitted with lights and a gpo.	2151	117323	BC327	12,483								-	12,483
	Public Halls, Civic Centre General Expenditure		2151	117323	BC329	20,455								-	20,455
038	Additional Concrete Area	Concrete To Be Layed Down Near The Storage Shed In Tom Price Swimming Pool, To Help With A Storage Area For Lane Rope Holders And The Pool Blankets. Another Area Would Be For The Bbq Area Near The Kids Playground For BBQ To Sit On And A Bench Seat And Table.	2152	113343	BC335	11,769							-	-	11,769

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14	Capital Grants including		Road	Funding	LOAN FUNDS	Sale of	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
059	Erosion at Vic Hayton Memorial Swimming Pool - Tom Price	Fill In The Gap Between The Bottom Of The Pool Fence And The Storm Water Drain.	2152	113343	BC335	25,000							-	-	25,000
	Office Equipment TP Pool		2152	116294		600								-	600
222	4 Mile Creek	Four Mile Creek Revitalisation	2153	112860	GE015	204,800		204,800					-	204,800	-
079	lan Blair Memorial Boardwalk	Complete The Replacement Of The Board Walk, Integrate Some Shade And Interpretive Panels Highlighting Native Fauna, In Partnership With Thalanyji And Their Work They Have Done In This Area.	2153	112864	C012	500,000		500,000					-	500,000	-
	Paraburdoo Swimming Pool Building	Fall Prevention	2154	112968	BC345	2,305								-	2,305
	Sporting Precinct Upgrade Onslow		2157	113018		44,500								-	44,500
051	Switch Board - Bowling Club	Upgrade Switch Board At The Bowling Club/Bodyline Gym.	2157	113230	BE352	20,000							-	-	20,000
247	Bodyline Gym/Bowling Club Renovations - Tom Price	Renovations to changerooms and toilets. Retile and refit fixtures such as urinal.	2157	113230	BE352	35,275							-	-	35,275
	Sports Oval Shed Pannawonica	New drinks fountain and industrial washing machine and dryer for the caravan park	2157	113234	C071	20,000							-	-	20,000
AA	Tom Price Sports Pavilion	Construction of New Tom Price Sports Pavillion and Oval Redevelopment	2157	113234	GE023 & GE024	3,327,500	RIO, R4R, DSR	4,000,000					-	4,972,538	(1,645,038)
	TP Sports Precinct: Club & Facility Development		2157	113234	GE027	100,000	RIO	100,000						100,000	-
048	Exterior Lights and 3rd Tennis Court Switch Board	Replace All Exterior Lights And Small Switch Board At The Tom Price Tennis	2157	117343		15,000							-	-	15,000
202	Garden Shed - Bird Park Tom Price	New Shed for Bird Park/ Doug Talbout	2157	112774	C038	6,000							-	-	6,000
024	Enclosed Cricket Nets for Paraburdoo	Undertake Major Repairs To The Paraburdoo Enclosed Cricket Nets Near	2157	112774	C035	150,000							-	-	150,000
019	Fence for Meeka Park - Paraburdoo	Install A Strong/Structually Sound Fence Around Meeka Park.	2157	112774	C037	10,000								-	10,000
	Offfice Equipment		2157	113014		2,000								-	2,000
017	Electrical - Sports Pavilion Paraburdoo	To Fix/Replace The Wiring In The Canteen And External Lights	2157	113228	BC375	41,080							-	-	41,080
260	Paraburdoo Town Centre Revitalisation	In accordance with the Paraburdoo Town Centre Master Plan, the Paraburdoo Town Centre Revitalisation will upgrade the existing infrastructure in the town which is run-down and provide an improved level of amenity for the Paraburdoo community.		100051	GE014 & GE028	1,589,325	CLGF	1,402,100					-	1,402,100	187,225

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14	Capital Gran includir	ts & Contribs g R4Rs	Road	Funding	LOAN FUNDS	Sale o	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
	TP Village Green Project		2159	130105	GE028	30,000								30,000	-
	TP Town Centre Signage		2159	130106	C301	20,000	RIO	20,000						20,000	-
257	Town and Shire Entry Statement Signs - Onslow & Paraburdoo	Completion of erection of entry signs into the Shire and Towns. Some of these signs have been erected previously. Signs on roads maintained by Main Roads WA are subject to conditions, including that the sign must be located at least 11m from the edgeline. The logistics of supply and delivery of the signs, backhoe, auger, truck, reinforcement cage, and concrete to these remote locations to construct the large foundations for the signs is challenging.	2160	100031	C072 &C073	20,000								-	20,000
REBGT	Installation of CCTV in Tom Price & Paraburdoo	Install CCTV cameras linked with Solar powered motion sensor Security Lighting and LED Strobes at key entry points along fence lines and at strategic points within the Paraburdoo Swimming Pool Grounds.	2160	051984	C060	75,000							-	-	75,000
	Community Furniture & Equipment		2160	100028		28,500								-	28,500
	RSL Memorial Park		2201	113019		52,500								-	52,500
003	Playground Upgrades (All Towns)	As Per Playright Playground Report Due In May To Allow For Well Planned, Safe And Compliant Playgrounds Within The Ashburton Shire. This Will Allow Us To Move Forward With And Aim For Compliance To Australian Standards Regarding Free Height Of Fall, Choking Points And Hazards, Compliant Soft Fall Zones And Distances Away From Hazards, Access Requirements	2201	113040		200,000								-	200,000
034	Install Heavy Duty Gate Latches at Dog Park - Tom Price	To Install Heavy Duty Latches For The Gates At The Tom Price Dog Park.	2201	112741	C024	5,000							-	-	5,000
035	More Concrete for Drinking Fountain at Dog Park - Tom Price	To Have A Bigger Area Of Concrete Around The Drinking Fountain At The Dog Park, Under Water Trough.	2201	112741	C024	5,000							-	-	5,000
053	Install Lighting - Tom Price Skate Park	Install Lighting Around The Skate Park	2201	112741	C300	100,000	RIO	100,000					-	100,000	-
076	Area W - Revitalisation Master Plan	Erect A Large Playground (Suitable For Older Children - 12 To 15 Years Of Age), Bbq Areas, Shaded Areas, Chilled Water Unit, Lighting Around Picnic Area, Fill In The Drain Around The Oval And Install A Park Like Area.	2201	112741	C053	350,000							-	-	350,000
	Onslow Waste Water Re-Use Scheme		2201	112741	C049	70,000								-	70,000
068	Lions Park Fence		2201	112874	C059	55,000							-	-	55,000

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14		nts & Contribs ing R4Rs	Road	Funding	LOAN FUNDS	Sale of	Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
016	Shade Sails For Seating Areas And BBQ - Peter Sutherland Oval	To Erect Shade Sails For The Seating And Bbq Area At Peter Sutherland Oval.	2202	112744	C031	30,000							-	-	30,000
	Furniture & Fittings Tom Price Library		2251	115164		7,850								-	7,850
	Furniture & Fittings Paraburdoo Library		2253	112714		16,000								-	16,000
	Paraburdoo Library Building		2253	113838	BC400	8,123								-	8,123
	Furniture & Fittings Tom Price Admin Building		3101	045964		6,000								-	6,000
	Office Renovations Tom Price Administration		3101	045966		31,500								-	31,500
	Office Equipment Tom Price Admin Building		3101	045984		3,000								-	3,000
	Office Equipment Onslow Admin Building		3102	040364		1,000								-	1,000
	Building Administration Onslow		3102	040369		360,235	LGIS	360,562						360,562	(327)
	IT & Computer Equipment		3153	042464		50,000								-	50,000
195	Upgrade Amenities - Paraburdoo Depot	Upgrade (Refurbish) crib room, toilet and shower facilities - Paraburdoo Depot	4051	127383	BC419	41,345							-	-	41,345
235	Maintenance Grading Mobile Accommodation Facility	Purchase of trailer mounted accommodation unit - Maintenance Grading (including fuel and water storage facilities)	4101	124956		175,000							-	-	175,000
272	Mitsubishi 8 Tonne Tipper - PTR07		4101	124954		130,000						Trade-In	20,000	20,000	110,000
271	Hino Crew Cab - PTR15	Road Crew Service Truck	4101	124954		130,000						Trade-In	20.000	20.000	110.000
215	Replacement of PLD 03 1997 CAT 924F Loader	Replacement of PLD 03 1997 CAT 924F Loader	4101	124954		250,000						Trade-In	20,000	20,000	230,000
216	Replacement Of PTR13 Isuzu Fvz Rear Loading Refuse Truck	Replacement Of PTR13 Isuzu Fvz Rear Loading Refuse Truck	4101	124954		350,000						Trade-In	60,000	60,000	290,000
203	Replacement of PSW32 2010 Prado GX T/D	Replacement of PSW32 2010 Prado GX T/D - IT Dept	4101	124964		52,000						Trade-In	35,000	35,000	17,000
204	Replacement of PSW39 2011 Prado T/D	Replacement of PSW39 2011 Prado T/D - Building Services	4101	124964		52,000						Trade-In	35,000	35,000	17,000
205	Replacement of PSW37 2011 Prado GXL T/D	Replacement of PSW37 2011 Prado GXL T/D - Community Development	4101	124964		55,000						Trade-In	38,000	38,000	17,000
206	Replacement of PUT35 2008 Hilux Workmate Ute	Replacement of PUT35 2008 Hilux Workmate Ute	4101	124964		21,000						Trade-In	10,000	10,000	11,000
207	Replacement of PUT06 1998 Toyota Hilux Ute	Replacement of PUT06 1998 Toyota Hilux Ute	4101	124964		21,000						Trade-In	5,000	5,000	16,000
208	Replacement of PUT22 2005 Toyota Hilux T/D ute	Replacement of PUT22 2005 Toyota Hilux T/D ute	4101	124964		21,000						Trade-In	5,000	5,000	16,000
209	Replacement of PUT23 2005 Toyota Hilux T/D ute	Replacement of PUT23 2005 Toyota Hilux T/D ute	4101	124964		22,478						Trade-In	5,000	5,000	17,478
210	Replacement Of PUT26 2007 Hilux Workmate D/C	Replacement Of PUT26 2007 Hilux Workmate D/C	4101	124964		26,000						Trade-In	12,000	12,000	14,000
211	Replacement of PUT36 2008 Hilux SR D/C	Replacement of PUT36 2008 Hilux SR D/C	4101	124964		32,000						Trade-In	18,000	18,000	14,000
212	Replacement of PUT39 2008 Hilux 4x4 D/C	Replacement of PUT39 2008 Hilux 4x4 D/C	4101	124964		50,000						Trade-In	20,000	20,000	30,000
213	Replacement of PSW35 Toyota Prado GX T/D	Replacement of PSW35 Toyota Prado GX T/D	4101	124964		52,000						Trade-In	35,000	35,000	17,000

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14	Capital Gran		Road	Funding	LOAN FUNDS	Sale of	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
214	Replacement Of PUT48 2008 Hilux 4X4 D/C With Ranger / Emergency Services Options	Replacement Of PUT48 2008 Hilux 4X4 D/C With Ranger / Emergency Services Options	4101	124964		55,000						Trade-In	28,000	28,000	27,000
264	New Vehicle for Community Services Manager Onslow		4101	124964		33,000							-	-	33,000
273	Vehicle for new position - Economic Development Manager		4101	124964		33,000								-	33,000
	Vehicle for Club Development Manager		4101	124964		33,000	RIO	33,000						33,000	-
	Installation of Town Entry Signage		5051	134848		120,000								-	120,000
225	Ocean View Caravan Park	Upgrade To Existing Site Addressing Compliance Issues & Tired Infrastructure	5057	134255	BC438	200,000								-	200,000
	Onslow Museum Building		5054	114619		100,000	Grants	100,000						100,000	-
	Upgrade Managers Residene Ocean View Caravan Park		5057	134255	BE439	43,450								-	43,450
231	Boondaroo Industrial Development Stage Two	Stage 2 Boonderoo Road Industrial Subdivision: Development And Sale Of 10 Lots Of Serviced Industrial Land At The Southern End Of Boonderoo Road, Tom Price.	5101	140174	W654 & W661 & W658	931,500								931,500	-
	Residential Land Development Tom Price		5103	140074	W652	600,000								600,000	-
	Purchase of Lazy Land		5103	140077	C063	50,000								50,000	-
	Onslow Residential Land Development		5104	147315		287,000								240,000	47,000
220	Onslow Aerodrome Terminal Construction	Council Approved The Expenditure Of Council Funds On The Onslow Aerodrome Terminal Construction Shortfall. The Council Is Building An Rpt Capable Terminal For The Onslow Community. 23 Jan 2013 Council Meeting - Minute # 11421	5251	120014	C403/C 402/C40 5	14,026,121		6,750,000					-	6,750,000	7,276,121
223	Passenger Screenning Equipment & Departures Baggage Conveyor System.	Supply, Installation & Commissioning Of Passenger Screening Equipment And A Departures Baggage Conveyor System In The Onslow Airport Terminal	5251	120014	C408	1,200,000							-	-	1,200,000
	Office Equipment		5352	041046		35,000	RTIO	35,000						35,000	-
	Upgrade Dog Pound		6101	051734		5,400					1			-	5,400
248	New Onslow Pound / Boarding Kennels Facility	Construct new Pound / Boarding Facilities for Onslow	6102	051755		110,000							-	-	110,000
261	Drainage Replacement - Meharry Rd, Ashbuton Ave, Meeka Ave		6201	124470	C151	600,000							-	-	600,000

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14		ants & Contribs ding R4Rs	Road	Funding	LOAN FUNDS	Sale of	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
240	Drainage Maintenance Program - CCTV all Towns	Preliminary Design and scope of Proposed Ring Road (new entrance road) into Onslow. Tenders to be called for Geotech, heritage study and design.	6201	124470	C157	70,000							-	-	70,000
259	Banjima Drive, Karijini	Continue Seal 10-12km's Banjima Drive (west from Karijini Drive)- including 2 x coats & primer seal. 7m wide. 4km is already formed.	6251	124450	C218	2,787,592			RRG \$927,725 MRWA \$691,667	2,787,592			-	2,787,592	-
250	Improves street lighting - all towns	Improvement of street lighting in all SOA towns	6251	124440	C251 & C260	100,000							-	-	100,000
243	Onslow Ring Road	Preliminary Design and scope of Proposed Ring Road (new entrance road) into Onslow. Tenders to be called for Geotech, heritage study and design.	6251	124441	C229	500,000		500,000					-	500,000	-
255	Cattle Grid Replacement	Provision for the upgrade of existing cattle grids. An ongoing program	6251	124441	C225	80,000							-	-	80,000
244	Urban Street Reseals	Reseal of roads in Paraburdoo - Marked for attention are Joffre Ave, Howies Close, Pilbara Ave, Whaleback Ave	6251	124460	C208	400,000							-	-	400,000
218	Water Wise	Explore Water Wise Options for Shire	6251	124460	C219	70,000							-	-	70,000
274	Road Traffic Counters	Purchase two road counters and the equipment to run them plus some initial training for use.	6252	124659		10,000								-	10,000
236 & 238	Rehabilitation of existing Paraburdoo Landfill Facility	Rehabilitation of the existing Paraburdoo Landfill Facility. The work will need to be coordinated with the construction and operation of the new Transfer Station.	6401	100024	C002	50,000								-	50,000
237	Rehabilitation of existing Onslow Landfill Facility	Rehabilitation of the existing Onslow Landfill Facility. A design has been completed, and negotiations have commenced for a source of materials. The work will need to be coordinated with the construction and operation of the new transfer station.	6401	100024	C004	500,000							-	-	500,000
239	Onslow Transfer Station	Design, Obtain Approvals, Source Materials, and Construct a new Transfer Station and suitable access on Lot 184 Onslow (in conjunction with construction of the Liquid Waste Pond)	6401	100026	C003	400,000							-	-	400,000
241	Onslow Waste Management Facilities - Liquid Waste Pond	Construction of the Liquid Waste Pond on Lot 184 - the Pond has been designed and the liner purchased and delivered. The site needs to be designed in conjunction with the design of the Transfer Station	6401	100036	C075	60,000							-	-	60,000

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14	Capital Grant includin		Road	Funding	LOAN FUNDS	Sale of	Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
252	Onslow Replacement Landfill Facility - Design, approvals, investigaton and testing	This work is to be carried out in coordination with Site Selection and Feasibility Study funded by Chevron. On the assumption that the Feasibility Study shows that it is not in Council's interest to accept Chevron's conditions (Class 4 facility commercially run), this expenditure will be required to Design, Obtain Tenure of the site, Obtain Approvals, and carry out the necessary Specialist Investigations, Testing and Specialist Design. The Construction of the new facility will then be staged over the following wear(s	6401	100036	C065	100,000							-	-	100,000
198,199, 200,201	Fuel Tank, Water Tank,Compressor & high Pressure Cleaner		6401	100025		8,750								-	8,750
REBGT	Path: From First Ave To Existing Footpath-East Side, Onslow		6501	124530	C100	22,000	CLGF	22,000					-	22,000	-
REBGT	Path: From Third St To Cameron Ave, Onslow		6501	124530	C100	193,000	CLGF	193,000					-	193,000	-
REBGT	Curbing And Footpath - Mcrae Ave, Onslow (Cr Eyres)		6501	124530	C100	60,000	CLGF	30,000					-	30,000	30,000
	Onslow Footh path General		6501	124530	C100									-	-
REBGT	Path: Roclea Rd, Paraburdoo. From Camp Rd To Ashburton Ave		6501	124530	C100	100,000	CLGF	100,000					-	100,000	-
NEW	Paraburdoo Footh path General		6501	124530	C100									-	-
REBGT	Path: Roclea Rd, Paraburdoo. From Paraburdoo Pub-Hotel To Ashburton Ave		6501	124530	C101	143,000	CLGF	143,000					-	143,000	-
REBGT	Degrey Rd (Nickol - School)		6501	124530	C101	31,750	CLGF	31,750					-	31,750	-
REBGT	Fortescue (Channar - Nickol)		6501	124530	C101	47,850	CLGF	47,850					-	47,850	-
REBGT	Camp Rd (Rocklea - Turner)		6501	124530	C101	80,000	CLGF	80,000					-	80,000	-
REBGT	Ashburton Ave (In Front Of Shopping Centre)		6501	124530	C101	60,000	CLGF	60,000					-	60,000	-
REBGT	Solar Bollards Camp Rd		6501	124530	C101	40,000	CLGF	40,000					-	40,000	-
	Path: Wattle Street, Tom Price. From Creek Rd To Existing Footpath Of Park		6501	124530	C102	53,000	CLGF	53,000					-	53,000	-
REBGT	Path: Willow Road, Tom Price. From Tennis Courts To End Of Car Parking		6501	124530	C102	25,000	CLGF	25,000					-	25,000	-
REBGT	Path: Mine Road, Tom Price. From Hospital Drive To Car Racing Track		6501	124530	C102	117,000	CLGF	117,000					-	117,000	-
REBGT	Killawarra Dr (Allambi - Cogelup)		6501	124530	C102	49,125	CLGF	49,125					-	49,125	-

Project No.	Project Title	Project Description	Subfunction code	Ledger	Job	Budget Forecast 13/14		ts & Contribs ng R4Rs	Road	Funding	LOAN FUNDS	Sale of	f Assets	Total Funding for Other Sources	Own Resources
							Desc	Amt	Desc	Amt		Desc	Amt		
REBGT	Killawarra Dr (Cogelup - Moonah)		6501	124530	C102	22,110	CLGF	22,110					-	22,110	
REBGT	Yaruga (Pilkena - Coolaroo)		6501	124530	C102	19,810	CLGF	15,745					-	15,745	4,065
REBGT	Yaruga (Coolaroo - Algona)		6501	124530	C102	19,810							-	-	19,810
REBGT	Yaruga (Algona - North Rd)		6501	124530	C102	12,575							-	-	12,575
REBGT	Yaruga		6501	124530	C102	66,740							-	-	66,740
					1	38,299,623	1	16,635,042	-	2,787,592	-	-	366,000	24,712,672	13,586,951

Capital Categories	Amount	Department	Amount
		Office of CEO	2,689,000
Asset Renewal	4,444,045	Community	8,916,482
Asset	6,099,387	Corporate	451,735
Asset New	27,756,191	Operations	2,753,573
		Strategic	17,593,071
		Technical	5,895,762
TOTAL	38,299,623		38,299,623

2013/14 Budget

				-			Rese	erve					
	Account Number	Employee Entitlements	Plant Repacement	Infrastructure	Housing	Onslow Community Infrastructure	Onslow Emergency Evacuation Building	Property Development	Town Centre Redevelopment	Onslow Aerodrome	Onslow Residential Developemnt	Unspent Grants & Contributions	Total Reserves
Opening Balance - 1/7/13		308,662	24,622	1,725,137	1,970,400	36,296	0	3,550,320	0	0	0	2,380,958	9,996,395
Additions To Reserves	039115	6,200	500	34,500	39,400	700	0	71,100	0	0	0	47,600	0 200,000
lot 604 Rocklea Land sales	100059	0,200	500	684,000		700	0	, 1,100	0	Ũ	0	17,000	0 684,000
Sale of 555 & 556 Onslow (Discovery Park) Hedditch St	092624			00 1,000	550,000			4,500,000					4,500,000 550,000
					555,000								0
Total Additions to Reserves		6,200	500	718,500	589,400	700	0	4,571,100	0	0	0	47,600	5,934,000
Total Reserves 13/14 Reserves Utilised		314,862	25,122	2,443,637	2,559,800	36,996	0	8,121,420	0	0	0	2,428,558	15,930,395
TP Revitalisation Design Mall & Environs (C500) Town Centre Development - Amphitheatre Project (c503) Village Green Project (C064) Staff Housing	100058 100058 100058 093513				2,100,000							30,000	30,000 0 0 2,100,000
Ocean View Caravan Park	134320				2,100,000								2,100,000 0
TP Industrial Land TP Residential Land Onslow Industrial Land	141103 140104 147334							931,500 650,000 240,000					931,500 650,000 240,000
TP Pavilion (GE023,GE024)	GR001			972,538									972,538 0 0 0 0
Total Reserves Utilised	-	0	0	972,538	2,100,000	0	0	1,821,500	0	0	0	30,000	4,924,038
Closing Reserve Balances		314,862	25,122	1,471,099	459,800	36,996	0	6,299,920	0	0	0	2,398,558	11,006,357
Total Reserves 30/06/14													11,006,357

Shire of Ashburton



2013/2014 Annual Budget

DETAILED BUDGET

Shire of Ashburton 2013/14 Budget

Description	2012/13 Budget	2012/13 Actuals	2013/14 Budget
Grand Total	245,007	(0)	0
10 - Office of CEO	6,109,894	6,227,069	4,841,079
100 - Office of CEO	(87,710)	449,798	561,152
1000 + Office of CEO	(87,710)	449,798	561,152
Operating Expenditure 10400530 - Salaries & Superannuation	517,290 384,400	449,798 317,159	561,152 458,575
10400550 - Salaries & Superannualion 10400540 - Meeting/Travel Expenses	45,000	29,492	29,190
10400550 - Vehicles Operation Costs	8,500	20,145	14,228
10400560 - Consultant/Project Costs	40,000	31,260	, <u></u> c
10400570 - FBT	10,870	12,177	15,090
10400580 - Service Fee - Accommodation	0	11,220	13,650
10400590 - Telephone Expenses	0	2,379	2,557
10400600 - Insurance	14,140	14,457	15,143
10400660 - Staff Housing Allocated (Office of CEO)	14,380	11,508	12,720
Operating Income	(605,000)	0	(
10400650 - Contributions	(605,000)	0	(
105 - Councillor Support	1,889,461	2,734,400	2,736,819
1051 + Members Of Council	731,023	880,269	1,057,501
Operating Expenditure	731,023	880,269	1,057,502
10401170 - Pilbara Regional Council	100,000	239,764	241,000
10401270 - Printing & Stationery	0	2,786	3,150
10401370 - Computer Expenses	0	7,045	6,40
10401470 - Staff Travel & Accom (Council Meetings)	2,000	4,466	4,72
10402020 - Councillors Travelling	80,000	71,955	70,000
10402120 - Councillors Seminars & Training	55,000	30,818	45,000
10402220 - Election Expenses	2,000	0	20,000
10402320 - President & Deputy Allowance	25,000	27,125	75,00
10402420 - Refreshments/Receptions	35,000	22,833	26,46
10402520 - Insurance	2,283	2,075	2,17
10402620 - Subscriptions & Publications	40,000	39,943	38,000
10403120 - Deprec - Furniture & Fittings 10404720 - Administration Allocation	900	186	196
10406320 - President Attendance Fee	306,840	356,579	312,390
10406320 - President Attendance Fee 10418420 - Minor Assets	14,000 3,000	15,000 0	29,500
10476120 - Presentations/Gifts	5,000	994	2,000
10479020 - Councillor Attendance Fee	56,000	56,000	176,000
10479120 - Childcare Allowance	1,000	00,000	1,000
10479520 - Communication Allowance	3,000	2,700	4,50
1052 + Other Governance	1,158,438	1,854,131	1,679,318
Operating Expenditure	1,438,438	1,903,538	1,693,252
10400020 - Travelling Expenses	0	218	(
10400430 - General Accounting Write Offs	0	8,843	(
10401570 - Deprec - Furniture & Fittings	3,200	2,193	2,418
10401870 - Legal Expenses	250,000	733,457	450,000
LEG02 - Legal Expenses - General	250,000	289,754	250,00
LEW01 - Legal Expenses - Wittenoom	0	436,765	200,00
10401970 - Staff Housing Allocated	0	778	
10402070 - SOA - Structural Review	40,000	1,469	40,00
10403240 - Lease - Office Accommodation Perth	15,000	15,024	15,79
10404820 - Administration Allocation	1,073,584	1,112,949	1,140,68
10408620 - Insurance	254	231	24
10410420 - Consultant Fees	20,000	1,121	(
CS001 - Consultancies - Other Governance	20,000	1,121	
10413420 - Audit Fees	25,000	16,284	32,50
10459020 - Deprec - Computer Equipment	11,400	10,971	11,61
Operating Income	(280,000)	(49,408) (12,268)	-13,93
10412130 - Advertising Rebate	(10,000)	(13,268)	-13,93
10412340 - Reimbursements	(270,000)	(36,140) 2 621 469	
110 - Organisational Dev & HR 1101 + Human Resources	3,904,983	2,621,469 113,475	881,25 -2,76
Operating Expenditure	(5,320) 9,680	13,475	-2,76 36,09
10402270 - Recruitment Expenses	220,500	181,471	220,00
10408920 - Uniforms/Protective Clothing	20,350	25,160	220,00
	57,750	25,100 35,430	40,00
10420900 - Statt Holiday Travel Subsidy/Assistance			
10420900 - Staff Holiday Travel Subsidy/Assistance 10420950 - Health/Wellbeing Allowance	7,000	3,720	5,02

10421000 - Salaries & Superannuation	378,500	401,536	437,540
10421020 - Vehicles & Telephones	14,100	8,910	8,400
10421030 - Organisational Change	127,500	16,721	75,000
10421050 - Seminars and Training	297,500	185,130	262,500
10421060 - Employee Assistance Scheme	4,500	8,269	5,000
10421070 - Subscriptions & Publications	6,450	1,553	2,100
10421100 - OHS Meeting Expenses	6,000	8,349	6,615
10421110 - Uniforms & PPE (Outdoor Staff)	40,000	30,320	35,700
10421120 - OHS Training - GENERAL	50,000	62,760	84,000
10421130 - Depreciation Computer Equipment	0	90,689	96,006
10421140 - Subscriptions & Internal Publications OHS	15,000	00,000	1,260
10421150 - OSH Seminars & Inductions	15,000	9,403	15,750
10421160 - Recognition by Council	8,600	6,921	8,000
10421170 - Health & Wellbeing (Programs)	26,000	13,996	21,000
10421220 - Less Administration Allocation - HR	(1,296,660)	(964,898)	-1,325,416
10421240 - Staff Housing Allocated	11,590	12,555	11,360
		(24,522)	
Operating Income	(15,000)		-38,850
10421200 - Relocation Payments by Staff	(15,000)	(24,522)	-27,825
10421230 - Reimbursements & Contributions	0	0	-11,025
1102 + Staff Housing	3,910,303	2,507,994	884,017
Operating Expenditure	365,290	548,873	524,208
10900820 - Housing Subsidy - Outside Employees	0	19,842	22,000
	0	3,060	-
10900920 - Staff Housing Utilities Subsidy - Outside Workers		-	3,500
10905320 - Staff Utility Subsidies/Rented Accom	0	2,405	3,500
10906220 - Housing Subsidy - Inside Workres	0	6,601	6,300
10906320 - Staff Housing Utilities Subsidy - Inside Workers	0	2,070	3,200
10921970 - Less Staff Housing Allocated To Programs	(986,970)	(951,488)	-1,079,145
10922070 - Deprec - Furniture & Fittings	5,000	3,720	4,654
10922270 - FBT			
	0	0	14,780
10922470 - Motor Vehicle Expenses	0	0	7,875
10960120 - Deprec - Buildings	92,800	155,790	164,586
10966220 - Administration Allocation	81,390	85,662	81,270
10966230 - Transit House Expenses - Onslow	0	0	0
10966270 - Minor Assets	3,000	0	3,150
			-
10966290 - Property Settlement Expenses	0	0	28,606
10966930 - Interest On Loans - Loan 117	37,098	17,299	34,492
10966950 - Interest on Loans Loan 121	135,008	164,729	124,288
10978020 - Op - Bldg Prog/Staff Housing	937,964	991,485	1,047,923
B100 - Airport House Onslow	0	319	0
B106 - 307 First Ave Onslow	6,008		
		3,572	4,500
B109 - 335 First Ave Onslow	6,008	10,157	6,000
B112 - 944 First St Onslow	2,500	0	519
B127 - 325 Third Ave Onslow	12,328	7,888	8,000
B136 - 583 Third Ave Onslow	0	771	2,054
B139 - 584 Third Ave Onslow	0	872	2,357
B142 - 585 Third Ave Onslow	4,488	2,603	2,777
B144 - 5A Maunsell Cres Onslow	0	517	0
B145 - 5B Maunsell Cresc, Onslow	0	49	0
B153 - 11 McGrath Ave - Onslow	0	113	0
B157 - 8 Clarke Place, Onslow	0	65	0
B158 - 1/9 Second Ave, Onslow	2,000	455	1,836
B159 - 2/8 Maunsell Corner Onslow	2,000	209	1,000
B160 - 3/8 Maunsell Corner Onslow	0	4,780	0
B161 - 2/9 Second Ave, Onslow	2,000	1,043	1,890
B162 - 3/9 Second Ave, Onslow	2,000	682	1,890
B163 - 565 Brockman Ave Paraburdoo	10,099	16,377	5,909
B166 - 571 Brockman Ave Paraburdoo	3,257	4,287	6,669
		-	
B169 - 172 Hardy Ave Paraburdoo	3,137	6,443	5,566
B172 - 39 Joffre Ave Paraburdoo	3,137	5,600	5,589
B175 - 586 King Ave Paraburdoo	7,017	3,046	5,661
B178 - 516 Lockyer Ave Paraburdoo	7,017	5,004	4,998
B181 - 556 Margaret Ave Paraburdoo	5,196	9,773	6,000
B184 - 90 Pilbara Ave Paraburdoo	6,928	1,822	4,103
B187 - 56 Whaleback Ave Paraburdoo	9,892	3,930	4,715
B195 - 398 Acalypha St Tom Price	2,964	13,638	4,581
B202 - 816 Kulai Street Tom Price	0	0	2,220
B204 - 279 Carob St Tom Price	3,024	5,758	5,000
B207 - 283 Carob St Tom Price	3,024	4,160	2,850
B213 - 178 Cassia St Tom Price		558	
	2,224		2,421
B216 - 126 Cedar St Tom Price	4,944	9,122	4,420
B219 - 215 Grevillea St Tom Price	3,064	1,478	3,604

B222 - 1104A Jabbarup St Tom Price	3,064	6,867	5,008
B225 - 1104B Jabbarup St Tom Price	8,260	7,577	4,787
		-	-
B228 - 797 Kulai St Tom Price	1,958	994	3,006
B234 - 773 Larnook St Tom Price	1,958	5,500	4,692
B237 - 17 Lilac St Tom Price	1,958	3,838	5,934
B240 - 22 Lilac St Tom Price	7,992	5,188	4,500
B243 - 1004 Marradong PI Tom Price	2,000	6,417	-
			4,500
B244 - 1004B Marradong PI Tom Price	0	147	0
B246 - 758 Mungarra St Tom Price	2,000	3,679	5,360
B247 - 740 Mungarra Street Tom Price	0	0	0
B249 - 98 Oleander St Tom Price	500	25,815	3,088
B252 - 61 Pine St Tom Price	2,000	3,154	3,455
B255 - 261 Poinciana St Tom Price	2,000	2,715	4,961
B258 - 498 Sirus St Tom Price	2,000	7,715	4,000
		-	-
B261 - 1152 Tarwonga Crt Tom Price	2,000	545	1,500
B264 - 825 Warara St Tom Price	2,000	7,692	4,500
B265 - 825B Warara St Tom Price	500	3,735	2,837
		-	-
B270 - 1143 Yanagin PI Tom Price	4,928	8,109	5,414
B273 - 726 Yiluk St Tom Price	500	170	0
B275 - 4 Weelamurra Court Tom Price	500	68	0
B276 - 683 Yaruga Street Tom Price	0	69	0
B278 - 17B Cogelup Way Tom Price	500	0	0
B279 - 9 Weelamurra Crt Tom Price	500	0	0
B280 - 27 Willow Rd Tom Price	3,160	3,735	2,650
O100 - Airport House Onslow		8,727	
	1,224	-	0
O106 - 307 First Ave Onslow	2,757	6,447	5,555
O109 - 335 First Ave Onslow	3,078	3,727	5,729
O112 - 944 First St Onslow	1,477	1,600	2,083
		-	
O127 - 325 Third Ave Onslow	46,117	16,524	17,034
O136 - 583 Third Ave Onslow	2,929	4,032	5,361
O139 - 584 Third Ave Onslow	2,929	3,734	5,256
O142 - 585 Third Ave Onslow	2,929	5,196	3,749
		-	
O144 - 5A Maunsell Cres Onslow	80,300	88,939	94,150
O145 - 5B Maunsell Cresc, Onslow	53,150	60,227	78,000
O153 - 11 Mcgrath Ave - Onslow	34,600	37,493	55,950
O155 - 66 Cameron Ave - Onslow	0	0	0
O156 - 10 Payne Way, Onslow	38,350	54,077	68,150
O157 - 8 Clarke Place, Onslow	32,470	56,589	58,260
O158 - 1/9 Second Ave, Onslow	2,837	3,234	1,798
O159 - 2/8 Maunsell Corner Onslow	63,790	65,878	72,900
	-	-	,
O160 - 3/8 Maunsell Corner Onslow	61,010	64,992	68,050
O161 - 2/9 Second Ave, Onslow	2,837	3,019	4,947
O162 - 3/9 Second Ave, Onslow	2,837	3,499	4,947
O163 - 565 Brockman Ave Paraburdoo	4,632	2,613	6,837
O166 - 571 Brockman Ave Paraburdoo	3,328	2,774	5,729
O169 - 172 Hardy Ave Paraburdoo	3,237	2,984	5,689
O172 - 39 Joffre Ave Paraburdoo	44,658	7,488	5,006
O175 - 586 King Ave Paraburdoo	4,272	2,789	6,300
O178 - 516 Lockyer Ave Paraburdoo	3,166	2,728	6,347
O181 - 556 Margaret Ave Paraburdoo	2,966	4,069	5,715
O184 - 90 Pilbara Ave Paraburdoo	4,365	5,210	4,548
		-	,
O187 - 56 Whaleback Ave Paraburdoo	3,301	4,254	5,966
O195 - 398 Acalypha St Tom Price	3,301	3,829	3,482
O201 - 601 Boolee St Tom Price	10,510	11,639	11,025
O202 - 816 Kulai Street Tom Price	10,510	11,191	11,025
O204 - 279 Carob St Tom Price	3,940	4,615	6,321
O207 - 283 Carob St Tom Price	3,780	4,232	5,941
O210 - 155 Cassia St Tom Price	18,040	11,579	10,500
O213 - 178 Cassia St Tom Price	2,901	2,968	4,910
O216 - 126 Cedar St Tom Price	3,022	3,146	5,250
O219 - 215 Grevillea St Tom Price	3,414	3,070	5,716
O222 - 1104A Jabbarup St Tom Price	3,059	3,478	5,289
•		-	-
O225 - 1104B Jabbarup St Tom Price	3,059	3,084	5,237
O228 - 797 Kulai St Tom Price	2,960	3,024	5,026
O231 - 817 Kulai St Tom Price	10,510	0	0
O234 - 773 Larnook St Tom Price	2,985	4,084	3,210
O237 - 17 Lilac St Tom Price	2,965	3,875	2,980
O238 - 20 Lilac Street Tom Price	10,510	10,679	11,025
O240 - 22 Lilac St Tom Price	3,059	3,131	5,247
O243 - 1004 Marradong PI Tom Price	2,133	4,157	2,779
		-	
O244 - 1004B Marradong PI Tom Price	983	1,000	1,047

O246 - 758 Mungarra St Tom Price	3,059	2,956	5,237
O247 - 740 Mungarra Street Tom Price	10,510	11,555	11,036
O249 - 98 Oleander St Tom Price	2,959	2,925	2,682
		-	-
O252 - 61 Pine St Tom Price	2,795	2,806	4,640
O253 - 651 Pilkena Street Tom Price	10,510	11,563	11,036
O255 - 261 Poinciana St Tom Price	3,487	5,008	6,149
O258 - 498 Sirus St Tom Price	4,678	5,205	7,309
O261 - 1152 Tarwonga Crt Tom Price	3,283	3,552	5,716
O264 - 825 Warara St Tom Price	2,252	4,723	3,271
O265 - 825B Warara St Tom Price			
	2,002	2,582	3,008
O270 - 1143 Yanagin PI Tom Price	3,222	4,088	3,643
O273 - 726 Yiluk St Tom Price	13,360	14,888	13,965
O274 - 1155 Tarwonga Circuit Tom Price	0	920	0
O275 - 4 Weelamurra Court Tom Price	10,510	10,776	11,025
O276 - 683 Yaruga Street Tom Price	10,760	13,206	11,235
-		-	
O278 - 17B Cogelup Way Tom Price	10,510	11,359	11,025
O279 - 9 Weelamurra Crt Tom Price	0	4,526	3,933
O280 - 27 Willow Rd Tom Price	54,587	23,613	36,123
O281 - Unit A Warara St (New Subdivision)	1,350	1,373	1,438
O282 - Unit B Warara St Tom Price	1,170	98	0
O283 - Mobile Accomodation Units	729	741	776
O284 - Poinsettia St Unit 1	1,150	0	0
O285 - Poinsettia St Unit 2	1,150	0	0
O286 - Poinsettia St Unit 3	1,150	0	0
O287 - Poinsettia St Unit 4	1,150	0	0
O289 - 2/2 Kanberra Drive Tom Price	7,910	8,578	8,295
10978920 - Works Prog/Staff Housing	60,000	47,698	53,230
W100 - Works Prog Staff Housing	60,000	47,698	53,230
Operating Income	(22,400)	(276,771)	-752,365
10903680 - Other Income	(10,400)	(91,830)	-84,000
10908350 - Income - Unit C/8 Maunsell Crescent,Onslow	0	0	-10,000
10908380 - Income 498 Sirus St Tom Price	(12,000)	(9,227)	0
10908390 - Income Willow Rd Transit House	Ó	(138,930)	-105,471
10908980 - Reimbursements Staff Housing	0	(36,784)	-31,500
U	0	(00,704)	
10909080 - Profit On Sale Of Asset		-	-521,393
	1 746 012		
Capital Expenditure	1,746,913	1,846,913	811,674
10926240 - Transfer To Reserve Account	1,500,000	1,600,000	550,000
10926240 - Transfer To Reserve Account	1,500,000	1,600,000	550,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117	1,500,000 46,308	1,600,000 46,308	550,000 48,914
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income	1,500,000 46,308 200,605 (300,000)	1,600,000 46,308 200,605	550,000 48,914 212,760 -2,100,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal	1,500,000 46,308 200,605 (300,000) (1,500,000)	1,600,000 46,308 200,605 0 0	550,000 48,914 212,760 -2,100,000 -550,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000	1,600,000 46,308 200,605 0 0 0	550,000 48,914 212,760 -2,100,000 -550,000 550,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000)	1,600,000 46,308 200,605 0 0 0 0	550,000 48,914 212,760 -2,100,000 -550,000 550,000 -2,100,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000) 480,500	1,600,000 46,308 200,605 0 0 0 0 361,942	550,000 48,914 212,760 -2,100,000 -550,000 550,000 -2,100,000 300,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000)	1,600,000 46,308 200,605 0 0 0 0	550,000 48,914 212,760 -2,100,000 -550,000 550,000 -2,100,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000) 480,500	1,600,000 46,308 200,605 0 0 0 0 361,942	550,000 48,914 212,760 -2,100,000 -550,000 550,000 -2,100,000 300,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000) 480,500 480,500 17,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 300,500 300,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow	1,500,000 46,308 200,605 (300,000) (1,500,000) 1,500,000 (300,000) 480,500 480,500 17,000 15,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942 0 18,059	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 300,500 300,500 0 40,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 325 Third Ave Onslow	1,500,000 46,308 200,605 (300,000) (1,500,000 (300,000) 480,500 480,500 17,000 15,000 3,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942 0 18,059 0	550,000 48,914 212,760 -2,100,000 550,000 -2,100,000 300,500 300,500 0 40,000 5,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 583 Third Ave Onslow	1,500,000 46,308 200,605 (300,000) (1,500,000) (300,000) 480,500 480,500 17,000 15,000 3,000 20,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942 0 18,059 0 6,975	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 -2,100,000 300,500 0 40,000 5,500 45,000
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 565 Brockman Ave Paraburdoo	1,500,000 46,308 200,605 (300,000) (1,500,000) (300,000) 480,500 480,500 17,000 15,000 3,000 20,000 18,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942 0 18,059 0 6,975 20,968	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 -2,100,000 300,500 0 40,000 5,500 45,000 2,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 583 Third Ave Onslow BC163 - CAP - 565 Brockman Ave Paraburdoo BC166 - CAP - 571 Brockman Ave Paraburdoo	1,500,000 46,308 200,605 (300,000) (1,500,000) (300,000) 480,500 480,500 17,000 15,000 3,000 20,000 18,000	1,600,000 46,308 200,605 0 0 0 361,942 361,942 0 18,059 0 6,975 20,968 10,414	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 -2,100,000 300,500 300,500 0 40,000 5,500 45,000 2,500 2,500
10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 565 Brockman Ave Paraburdoo	1,500,000 46,308 200,605 (300,000) (1,500,000) (300,000) 480,500 480,500 17,000 15,000 3,000 20,000 18,000	1,600,000 46,308 200,605 0 0 0 0 361,942 361,942 0 18,059 0 6,975 20,968	550,000 48,914 212,760 -2,100,000 550,000 -2,100,000 300,500 300,500 0 40,000 5,500 45,000 2,500
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10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC109 - CAP - 325 Third Ave Onslow BC136 - CAP - 583 Third Ave Onslow BC163 - CAP - 565 Brockman Ave Paraburdoo BC166 - CAP - 571 Brockman Ave Paraburdoo BC169 - CAP - 172 Hardy Ave PAraburdoo BC172 - CAP - 39 Joffre Ave Paraburdoo BC175 - CAP - 586 King Ave Paraburdoo	$\begin{array}{c} 1,500,000\\ 46,308\\ 200,605\\ \hline (300,000)\\ (1,500,000)\\ 1,500,000\\ (300,000)\\ \hline 480,500\\ 480,500\\ 17,000\\ 15,000\\ 3,000\\ 20,000\\ 18,000\\ 15,000\\ 12,000\\ 0\\ 30,000\\ \end{array}$	1,600,000 46,308 200,605 0 0 0 361,942 361,942 0 18,059 0 6,975 20,968 10,414 5,940 0 6,725	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 300,500 300,500 40,000 5,500 45,000 2,500 2,500 32,500 7,500 12,500
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10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 583 Third Ave Onslow BC163 - CAP - 565 Brockman Ave Paraburdoo BC166 - CAP - 571 Brockman Ave Paraburdoo BC169 - CAP - 39 Joffre Ave Paraburdoo BC172 - CAP - 39 Joffre Ave Paraburdoo BC175 - CAP - 586 King Ave Paraburdoo BC178 - CAP - 516 Lockyer Ave Paraburdoo BC181 - CAP - 506 Margaret Ave Paraburdoo	$\begin{array}{c} 1,500,000\\ 46,308\\ 200,605\\ \hline (300,000)\\ (1,500,000)\\ 1,500,000\\ (300,000)\\ \hline 480,500\\ 480,500\\ 17,000\\ 15,000\\ 3,000\\ 20,000\\ 18,000\\ 15,000\\ 12,000\\ 0\\ 30,000\\ 20,000\\ 28,000\\ 0\\ \end{array}$	$\begin{array}{c} 1,600,000\\ 46,308\\ 200,605\\ 0\\ 0\\ 0\\ 0\\ 361,942\\ 361,942\\ 0\\ 18,059\\ 0\\ 6,975\\ 20,968\\ 10,414\\ 5,940\\ 0\\ 6,725\\ 6,542\\ 18,285\\ 0\\ \end{array}$	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 300,500 300,500 40,000 5,500 45,500 2,500 2,500 2,500 12,500 2,500 2,500 2,500 2,500
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10926240 - Transfer To Reserve Account 10932350 - Principal Loan Repayments - Loan 117 10932370 - Principal Loan Repayment Loan 121 Capital Income 10925740 - Proceeds on Asset Disposal 10925750 - Realisation on Disposal of Assets 10935130 - Transfer From Reserve Account Asset Renewal 10978030 - CAP - Bldg Prog/Staff Housing BC106 - CAP - 307 First Ave Onslow BC109 - CAP - 335 First Ave Onslow BC127 - CAP - 325 Third Ave Onslow BC136 - CAP - 325 Third Ave Onslow BC136 - CAP - 583 Third Ave Onslow BC163 - CAP - 565 Brockman Ave Paraburdoo BC166 - CAP - 571 Brockman Ave Paraburdoo BC169 - CAP - 172 Hardy Ave Paraburdoo BC172 - CAP - 39 Joffre Ave Paraburdoo BC175 - CAP - 586 King Ave Paraburdoo BC178 - CAP - 516 Lockyer Ave Paraburdoo BC184 - CAP - 506 Margaret Ave Paraburdoo BC187 - CAP - 506 Waleback Ave Paraburdoo BC187 - CAP - 399 Acalypha St Tom Price BC204 - CAP - 279 Carob St Tom Price BC207 - CAP - 178 Cassia St Tom Price BC213 - CAP - 178 Cassia St Tom Price	$\begin{array}{c} 1,500,000\\ 46,308\\ 200,605\\ \hline (300,000)\\ (1,500,000)\\ 1,500,000\\ (300,000)\\ 480,500\\ 480,500\\ 17,000\\ 15,000\\ 15,000\\ 20,000\\ 18,000\\ 15,000\\ 12,000\\ 0\\ 30,000\\ 20,000\\ 28,000\\ 0\\ 10,000\\ 27,000\\ 28,500\\ 28,500\\ 28,500\\ 13,500\\ 15,500\\ 15,500\\ \end{array}$	$\begin{array}{c} 1,600,000\\ 46,308\\ 200,605\\ \hline 0\\ 0\\ 0\\ 0\\ 0\\ 361,942\\ 361,942\\ 0\\ 18,059\\ 0\\ 18,059\\ 0\\ 6,975\\ 20,968\\ 10,414\\ 5,940\\ 0\\ 6,725\\ 6,542\\ 18,285\\ 0\\ 0\\ 36,747\\ 21,176\\ 37,734\\ 10,681\\ 5,691\\ \end{array}$	550,000 48,914 212,760 -2,100,000 -550,000 -2,100,000 300,500 300,500 40,000 5,500 45,000 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0
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BC246 - CAP - 758 Mungarra St Tom Price	3,500	0	0
BC249 - CAP - 98 Oleander St Tom Price	0	26,861	10,000
BC252 - CAP - 61 Pine St Tom Price	15,500	17,088	10,000
BC255 - CAP - 261 Poinciana St Tom Price	3,500	0	0
BC258 - CAP - 498 Sirus St Tom Price	18,500	21,579	0
BC261 - CAP - 1152 Tarwonga Crt Tom Price	11,500	18	25,000
BC264 - CAP - 825 Warara St Tom Price	23,500	20,171	0
BC270 - CAP - 1143 Yanagin PI Tom Price	41,500	4,905	15,000
Asset New	1,640,000	27,037	2,100,000
10978000 - Asset New Housing Land & Buildings	1,640,000	27,037	2,100,000
BC265 - CAP - 825B Warara St Tom Price	10,000	21,072	0
BC280 - CAP - 27 Willow Rd Tom Price	30,000	3,809	0
BC284 - Poinsettia St Unit 1	100,000	2,156	0
BN144 - Lot 394 Third Ave Onslow	1,500,000	0	2,100,000
115 - Business Improvement	181,190	213,324	464,577
1151 + Business Improvement	181,190	213,324	464,577
Operating Expenditure	181,190	213,324	176,077
10410000 - Salaries & Superannuation (Business Improve)	37,200	71,088	121,077
10410010 - Meeting/Travel Expenses (Business Improve)	8,990	14,474	10,000
10410020 - Consultant/Project Costs (Business Improve)	135,000	119,017	45,000
10410030 - Service Fee - Accommodation (Business Improve)	0	8,745	0
Asset New	0	0	288,500
10415010 - Business Improvement Projects	0	0	288,500
120 - Media	221,970	208,079	197,274
1201 + Media	221,970	208,079	197,274
Operating Expenditure	276,970	211,933	202,162
10410040 - Salaries & Superannuation (Media)	160,300	124,597	124,297
10410050 - Meeting/Travel/Communication Expenses (Media)	11,490	9,790	7,875
10410060 - Consultant/Project Costs (Media)	20,000	11,815	10,000
10410200 - Staff Housing Allocated (Media)	11,780	8,578	9,990
10412320 - Newsletter, Promotion, Social Media, Website Expenditure	73,400	57,153	50,000
Operating Income	(55,000)	(3,855)	-4,888
10412360 - Newsletter Advertising Income	(5,000)	(3,855)	-4,888
10412370 - Contributions Income	(50,000)	Ó	0

20 - Community Development	10,186,967	9,893,900	9,595,337
200 - Community Development	819,381	448,103	590,077
2000 + Office of Executive Manager of Community Development	744,471	390,668	567,873
Operating Expenditure	779,471	390,668	567,873
10800120 - Donations Families & Children	2,000	165	2,100
10817870 - Donations - Education	40,000	38,529	10,500
10818170 - Office Refreshments	0	0	3,000
10818770 - Sponsorships and Grants	25,000	7,860	50,000
11001200 - Salaries & Superannuation	260,600	132,216	208,385
11001210 - Meeting/Travel Expenses	20,000	22,588	21,000
11001220 - Vehicles Operation Costs	18,100	21,109	13,527
11001230 - Consultant/Project Costs	211,500	12,094	72,000
11001240 - FBT	13,170	14,754	13,410
11001250 - Service Fee - Accommodation	8,500	3,215	5,000
11001270 - Insurance	37,521	34,110	35,726
11001320 - Auspiced Grants for Community Groups	15,000	0	0
11001330 - Subscriptions & Publications 11001350 - Onslow History Project	6,000 28,500	1,379 6,011	4,000 8,925
11001390 - Staff Housing Allocated (Office of EMCD)			88,800
11112220 - Contribution To Clubs/Community Groups	63,580 30,000	68,445 28,195	31,500
Operating Income	(35,000)	20,195	0
11001340 - Auspiced Grants for Community Groups (Income)	(15,000)	0	0
11001360 - Onslow History Project	(13,000)	0	0
2052 + Care Of Families And Children	74,910	57,434	22,204
Operating Expenditure	74,910	57,434	22,204
10817970 - Administration Allocation	53,210	44,346	0
10818070 - OP - Bldg Prog/Care Of Families	15,000	6,271	15,000
B050 - Day Care Centre Onslow	0	1,999	0
O050 - Day Care Centre Onslow	15,000	4,273	15,000
10818270 - Deprec - Building	6,700	6,817	7,204
Operating Income	0	0	-1,500,000
10802880 - Grant Income	0	0	-1,500,000
GI019 - Income - Child Care Centre Paraburdoo	0	0	-1,500,000
Asset New	0	0	1,500,000
10803000 - Asset New Care of Families Land & Buildings	0	0	1,500,000
BN455 - Paraburdoo Child Care	0	0	1,500,000
205 - Community Services (East)	124,050	369,689	627,970
2053 + Cultural Activities (East)	137,660	284,349	536,700
Operating Expenditure	1,060,840	398,510	753,875
11050010 - Salaries & Superannuation (Community East)	495,600	163,331	352,164
11050020 - Meeting/Travel Expenses (Community East)	530	0	2,100
11050040 - Service Fee - Accommodation (Community East)	0	0	2,000
11050150 - Vehicle Expenses Cultural Activities (East)	10,100	0	0
11050160 - Staff Housing Allocated (Cultural Activities East)	17,430	9,790	21,310
11050200 - Resources	0	0	7,000
11100920 - Recreation Events	266,470	161,677	301,000
EV00 - General Events	80,000	761	20,000
EV01 - Movember	5,000	0	0
EV02 - Launches & Openings	5,000	326	10,000
EV03 - Christmas Lights Competition - Eastern	5,000	7,297	3,000
EV04 - Australia Day Celebrations	7,000 5,000	6,710	10,000
EV05 - General Health Events	5,000	0	2,000 0
EV/00 Easter Esir		740	
EV06 - Easter Fair	4,000	713	
EV07 - Sports Awards	4,000 2,000	0	0
EV07 - Sports Awards EV08 - Clean Up Australia Day	4,000 2,000 3,000	0 0	0 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern)	4,000 2,000 3,000 49,470	0 0 59,281	0 0 50,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day	4,000 2,000 3,000 49,470 1,000	0 0 59,281 2,635	0 0 50,000 7,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend)	4,000 2,000 3,000 49,470 1,000 5,000	0 0 59,281 2,635 0	0 0 50,000 7,000 1,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out	4,000 2,000 3,000 49,470 1,000 5,000 1,000	0 0 59,281 2,635 0 0	0 50,000 7,000 1,000 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price	4,000 2,000 3,000 49,470 1,000 5,000 1,000 0	0 59,281 2,635 0 0 3,856	0 50,000 7,000 1,000 0 8,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship	4,000 2,000 3,000 49,470 1,000 5,000 1,000 0 2,000	0 59,281 2,635 0 0 3,856 0	0 50,000 7,000 1,000 0 8,000 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure	4,000 2,000 3,000 49,470 1,000 5,000 1,000 0 2,000 3,000	0 59,281 2,635 0 0 3,856 0 0	0 50,000 7,000 1,000 0 8,000 0 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X	4,000 2,000 3,000 49,470 1,000 5,000 1,000 0 2,000 3,000 14,000	0 59,281 2,635 0 0 3,856 0 0 0	0 50,000 7,000 1,000 0 8,000 0 0 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ \end{array}$	0 59,281 2,635 0 3,856 0 0 0 0 67,220	0 50,000 7,000 1,000 0 8,000 0 0 0 170,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ \end{array}$	0 59,281 2,635 0 0 3,856 0 0 0 67,220 0	0 50,000 7,000 1,000 0 8,000 0 0 0 170,000 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship EV23 - Welcome to Tom Price BBQ	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ 0\\ \end{array}$	0 59,281 2,635 0 3,856 0 0 0 67,220 0 7,331	0 50,000 7,000 1,000 0 8,000 0 0 170,000 0 10,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship EV23 - Welcome to Tom Price BBQ EV24 - Welcome to Paraburdoo BBQs	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ 0\\ 0\\ 0\\ 0\\ \end{array}$	0 59,281 2,635 0 0 3,856 0 0 67,220 0 7,331 5,547	0 50,000 7,000 1,000 0 8,000 0 0 170,000 0 170,000 10,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship EV23 - Welcome to Tom Price BBQ EV24 - Welcome to Paraburdoo BBQs 11131430 - Art Exhibition	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ 0\\ 0\\ 20,000\end{array}$	0 59,281 2,635 0 0 3,856 0 0 67,220 0 7,331 5,547 0	0 50,000 7,000 1,000 0 8,000 0 0 170,000 0 10,000
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship EV23 - Welcome to Tom Price BBQ EV24 - Welcome to Paraburdoo BBQs 11131430 - Art Exhibition 11135520 - Works Prog/Other Culture	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ 0\\ 0\\ 20,000\\ 25,000\\ 25,000\end{array}$	0 59,281 2,635 0 0 3,856 0 0 67,220 0 7,331 5,547 0 1,447	0 50,000 7,000 1,000 0 8,000 0 0 170,000 10,000 10,000 0 0
EV07 - Sports Awards EV08 - Clean Up Australia Day EV09 - School Holiday programs (Eastern) EV10 - Anzac Day EV11 - Volunteer Events(Expend) EV12 - Dogs Day Out EV13 - Christmas Activities - Tom Price EV14 - International Womens Day Sponsorship EV16 - Mens Shed Expenditure EV19 - Events Project X EV20 - Nameless Jarndunmunha Festival Sponsorship EV22 - Red Dirt Rock Sponsorship EV23 - Welcome to Tom Price BBQ EV24 - Welcome to Paraburdoo BBQs 11131430 - Art Exhibition	$\begin{array}{c} 4,000\\ 2,000\\ 3,000\\ 49,470\\ 1,000\\ 5,000\\ 1,000\\ 0\\ 2,000\\ 3,000\\ 14,000\\ 65,000\\ 10,000\\ 0\\ 0\\ 20,000\end{array}$	0 59,281 2,635 0 0 3,856 0 0 67,220 0 7,331 5,547 0	0 50,000 7,000 1,000 0 8,000 0 0 170,000 0 10,000 10,000 0 0 0 0 0 0 0 0 0

11145870 - Cultural Activities Expenses Tom Price	167,000	5,205	10,000
AC001 - Promote Local Music & Art Talents	9,000	0	0
AC002 - Music & Theatre Performances	20,000	0	0
AC003 - Banner in the Terrace Comp	8,000	0	0
AC004 - Concert Series (TP/Para)	100,000	0	0
GE019 - Cultural Activity - NAIDOC 11145970 - Depreciation - Infrastructure	30,000 2,500	5,205 2,575	10,000 2,774
11190720 - Administration Allocation	53,210	51,504	52,370
Operating Income	(943,180)	(133,386)	-234,175
11119380 - Grant Income	(317,000)	(7,455)	0
GI017 - Tom Price Cutural Events	(317,000)	(7,455)	0
11119480 - Cultural Activities Income	(5,200)	(13,915)	0
11119680 - Contribution Income - Eastern Sector	(70,000)	(945)	0
11119690 - Grants & Contributions Eastern (RTIO Partnership)	(353,980)	(40,500)	-218,000
11138630 - Fees & Contribution EVI00 - Income from Events General	(197,000)	(70,570)	-16,175
EVI03 - Christmas Light Competition - Eastern	(197,000) 0	(3,000) (7,273)	-5,250 -2,000
EVI09 - School Holiday Activities (Eastern) Income	0	(58,097)	-8,925
EVI10 - Anzac Day Income	0	(2,200)	0
Asset New	20,000	19,224	17,000
11130040 - Infrastructure - Christmas Decorations	20,000	19,224	17,000
2101 + Youth Services - Eastern Sector	(13,610)	85,340	91,270
Operating Expenditure	91,390	85,340	91,270
10818830 - Youth Advisory Council (TP & Para)	10,000	0	10,000
10876420 - Administration Allocation	81,390	85,340	81,270
Operating Income 10843330 - Grant Income	(105,000) (105,000)	0 0	0 0
210 - Community Services (West)	519,571	546,459	560,397
2102 + Youth Services - Western Sector	(190,219)	226,361	99,312
Operating Expenditure	509,781	352,804	435,312
10800220 - Motor Vehicle Costs	0	2,254	33,590
10800420 - School Holiday Programs	60,000	(41,254)	50,000
10800450 - School Holiday Programme - Pannawonica	0	0	20,000
10800520 - Cleaning Expenses	1,500	0	2,000
10800620 - General Programs 10800650 - Leaping Lizards	114,000 0	89,888 1,403	80,000 100,000
10800820 - Repairs & Maintenance Equipment	2,000	1,403	000,000
10819370 - Administration Allocation	81,390	85,340	81,270
10819460 - Deprec - Computer Equipment	1,000	0	0
10819480 - Freight & Transport Costs	2,000	0	0
10819670 - Salaries & Superannuation	227,600	208,351	48,277
10819870 - FBT Salary Package Benefits	0	0	3,030
10820270 - Insurance	8,291	6,822	7,145
10820370 - Printing & Stationery	2,000	0	0
10820600 - Youth Advisory Council (Onslow) 10820650 - Youth Advisory Council (Pannawonica)	10,000 0	0 0	5,000 5,000
Operating Income	(700,000)	(190,307)	-336,000
10800130 - Program Fees	(3,000)	(6,089)	-10,000
10803280 - Grant Income	(647,000)	(91,626)	-121,000
10803380 - Contributions	(50,000)	(92,592)	0
10803650 - Leaping Lizards	0	0	-205,000
Asset New	0	63,864	0
10804000 - Plant & Equipment 2103 + Maternal And Infant Health	0 53,210	63,864 52,124	0
Operating Expenditure	53,210	52,124	0
B045 - Infant Health Clinic Paraburdoo	0	(720)	0
10737720 - Administration Allocation	53,210	52,124	0
2104 + Cultural Activities (West)	656,580	267,974	461,085
Operating Expenditure	888,580	502,861	638,086
11050050 - Salaries & Superannuation (Community West)	433,500	101,856	227,494
11050060 - Meeting/Travel Expenses(Community West)	0	0	1,260
11050140 - Administration Allocated Cultural Activities (West) 11050170 - Staff Housing Allocated (Cultural Activities West)	53,210 134,870	51,394 147,595	52,370 174,210
11131320 - Celebrations & Events	252,000	202,016	167,001
EV61 - Passion of the Pilbara Festival	160,000	146,221	0
EV62 - Australia Day Celebrations (Onslow/Pannawonica)	3,000	2,122	10,000
EV63 - ANZAC Day (Onslow/Pannawonica)	3,000	7,642	6,000
EV64 - Triathlon/Fun Run (Onslow/Panniwonica)	3,000	0	0
EV65 - Easter Celebrations	1,000	0	2,000
EV66 - 3 x Community Performances (2 x Onslow, 1 x Pannawonica)	22,000	0	0
EV67 - Biggest Loser	1,500	438	2,000

EV68 - Onslow Basketball Carnival			
	20,000	24,839	20,000
EV69 - Christmas Lights Competition (Onslow/Pannawonica)	1,500	2,697	3,000
EV70 - Carols by Candlelight (Onslow)	10,000	11,876	22,000
EV71 - Keep Australia Beautiful	1,000	0	22,000
EV72 - NAIDOC Week	2,000	1,752	10,000
EV73 - 3 x Welcome BBQ's (Onslow)	3,000	2,368	20,000
EV74 - Harmony Day (Onslow/Pannawonica)	1,000	0	2,000
EV75 - Rodeo's (Onslow/Pannawonica)	5,000	1,393	0
EV76 - Sand & Silk Ball	5,000	0	60,000
EV77 - Onslow's Got Talent	5,000	0	0
EV78 - Miscellaneous	5,000	667	10,000
	15,000	0	15,750
11131820 - Pannawonica Special Projects/Regional Events		(234,887)	
Operating Income	(232,000)		-177,000
11050130 - Grants & Contribution	(232,000)	(234,887)	-143,000
EVI60 - General Events Budget Only	(232,000)	0	0
EVI61 - Passion of the Pilbara Festival	0	(151,165)	0
EVI62 - Australia Day Celebrations (Onslow/Pannawonica)	0	(205)	-5,000
EVI63 - ANZAC Day (Onslow/Pannawonica)	0	0	-3,000
EVI67 - Biggest Loser (Onslow)	0	0	-2,000
EVI68 - Onslow Basketball Carnival	0	(68,234)	-20,000
	0	(00,204)	-3,000
EVI69 - Christmas Lights Competition (Onslow/Pannawonica)			
EVI70 - Carols by Candlelight (Onslow)	0	(15,283)	-20,000
EVI72 - NAIDOC Week	0	0	-10,000
EVI73 - 3 x Welcome BBQ's (Onslow)	0	0	-20,000
EVI76 - Sand & Silk Ball	0	0	-60,000
11119590 - Grants & Contributions Western (Partnerships)	0	0	-34,000
215 - Community Facilities	5,178,235	5,723,335	4,807,504
2151 + Public Halls - Civic Centres, Pavilions	469,277	568,331	611,239
Operating Expenditure	419,277	530,123	465,352
11100320 - Utilities - Other Recreation	48,316	33,153	36,904
11100520 - Service Fee - Accommodation			-
	0	0	10,000
11100620 - Sports Pavilion Tom Price	5,950	8,961	65,000
B362 - Sports Pavilion	1,000	4,868	15,000
O362 - Sports Pavilion	4,950	4,093	50,000
11101000 - Sports Pavilion Paraburdoo	41,234	176,182	49,876
B375 - Sports Pavilion De Grey Rd	20,000	156,838	30,000
O375 - Sports Pavilion De Grey Rd	21,234	19,344	19,876
			1 060
11132020 - Advertising & Promotion	1,200	0	1,260
11132190 - Sports Club Building - Onslow	28,183	28,942	19,872
11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building			
11132190 - Sports Club Building - Onslow	28,183	28,942	19,872
11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building	28,183 18,000	28,942 19,392	19,872 10,000
11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms)	28,183 18,000 10,183 7,893	28,942 19,392 9,550 11,820	19,872 10,000 9,872 10,244
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) 	28,183 18,000 10,183 7,893 3,000	28,942 19,392 9,550 11,820 7,725	19,872 10,000 9,872 10,244 6,000
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 	28,183 18,000 10,183 7,893 3,000 4,893	28,942 19,392 9,550 11,820 7,725 4,095	19,872 10,000 9,872 10,244 6,000 4,244
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price 	28,183 18,000 10,183 7,893 3,000 4,893 18,760	28,942 19,392 9,550 11,820 7,725 4,095 21,556	19,872 10,000 9,872 10,244 6,000 4,244 29,269
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760 66,700	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760 66,700 13,400	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 1113240 - Deprec - Furniture & Fittings 1113280 - Administration Allocation 11133820 - Insurance Ashburton Hall 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760 66,700 13,400 25,030 84	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 1113240 - Deprec - Furniture & Fittings 1113240 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 0 18,760 66,700 13,400 25,030 84 278	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 1113240 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 11133820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Civic Centre 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 1113240 - Deprec - Furniture & Fittings 1113280 - Administration Allocation 11133820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134820 - Insurance RM Forrest Hall Onslow 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49 161
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132320 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132420 - Administration Allocation 1113820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1113230 - Deprec - Buildings 1113240 - Deprec - Furniture & Fittings 1113240 - Deprec - Furniture & Fittings 1113280 - Administration Allocation 11133820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134820 - Insurance RM Forrest Hall Onslow 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49 161
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132320 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132420 - Administration Allocation 1113820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O152 - Bowling Club/Fitness Building O1132200 - Deprec - Furniture & Fittings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 11133820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ \end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132300 - Deprec - Buildings 11132400 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 11138200 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Civic Centre 11134820 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ \end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ 23,300\\ 46,971\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132300 - Deprec - Buildings 11132400 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 11138200 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo I1173310 - Civic Centre Area W Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ \end{array}$	$19,872 \\ 10,000 \\ 9,872 \\ 10,244 \\ 6,000 \\ 4,244 \\ 29,269 \\ 4,583 \\ 24,686 \\ 75,596 \\ 14,602 \\ 23,480 \\ 80 \\ 264 \\ 49 \\ 161 \\ 38,300 \\ 15,000 \\ 23,300 \\ 46,971 \\ 16,746 \\ 10,000 \\ 20,000 \\ 10,000 \\ 23,000 \\ 10,000 \\ 20,000 \\ 10,000 \\ 20,000 \\ 1$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo O325 - Civic Centre Area W Tom Price B327 - Civic Centre Area W Tom Price O327 - Civic Centre Area W Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ \end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ 23,300\\ 46,971\\ 16,746\\ 30,225\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132240 - Deprec - Furniture & Fittings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 11132820 - Insurance Ashburton Hall 11134420 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D326 - Civic Centre Area W Tom Price D327 - Civic Centre Area W Tom Price D327 - Civic Centr	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228 \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ 51,294 \end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ 23,300\\ 46,971\\ 16,746\\ 30,225\\ 43,424\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Ion Price Day and the state of the state	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ 51,294\\ 22,999\end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ 23,300\\ 46,971\\ 16,746\\ 30,225\\ 43,424\\ 20,000\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1113820 - Insurance Ashburton Hall 1113420 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Civic Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo O327 - Civic Centre Area W Tom Price B327 - Civic Centre Area W Tom Price B329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price O329 - Community Centre (Rear Of Library) Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ 31,228\\ \end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533 16,620 21,913 45,218 16,369 28,849 51,294 22,999 28,295	$19,872 \\10,000 \\9,872 \\10,244 \\6,000 \\4,244 \\29,269 \\4,583 \\24,686 \\75,596 \\14,602 \\23,480 \\80 \\264 \\49 \\161 \\38,300 \\15,000 \\23,300 \\46,971 \\16,746 \\30,225 \\43,424 \\20,000 \\20,000 \\20,000$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 1132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Deprec - Buildings 11132240 - Deprec - Furniture & Fittings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1113820 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D325 - Civic Centre Area W Tom Price D327 - Civic Centre Area W Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 25,030\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ 31,228\\ 22,100\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ 51,294\\ 22,999\end{array}$	$\begin{array}{c} 19,872\\ 10,000\\ 9,872\\ 10,244\\ 6,000\\ 4,244\\ 29,269\\ 4,583\\ 24,686\\ 75,596\\ 14,602\\ 23,480\\ 80\\ 264\\ 49\\ 161\\ 38,300\\ 15,000\\ 23,300\\ 46,971\\ 16,746\\ 30,225\\ 43,424\\ 20,000\\ \end{array}$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building O352 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1113820 - Insurance Ashburton Hall 1113420 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Civic Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo O325 - Ashburton Hall Paraburdoo O327 - Civic Centre Area W Tom Price B327 - Civic Centre Area W Tom Price B329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price O329 - Community Centre (Rear Of Library) Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ 31,228\\ \end{array}$	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533 16,620 21,913 45,218 16,369 28,849 51,294 22,999 28,295	$19,872 \\10,000 \\9,872 \\10,244 \\6,000 \\4,244 \\29,269 \\4,583 \\24,686 \\75,596 \\14,602 \\23,480 \\80 \\264 \\49 \\161 \\38,300 \\15,000 \\23,300 \\46,971 \\16,746 \\30,225 \\43,424 \\20,000 \\20,000 \\20,000$
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 1132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Deprec - Buildings 11132240 - Deprec - Furniture & Fittings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1113820 - Insurance Tom Price Community Centre 11134420 - Insurance Tom Price Community Centre 11134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D325 - Civic Centre Area W Tom Price D327 - Civic Centre Area W Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 25,030\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ 31,228\\ 22,100\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ 51,294\\ 22,999\\ 28,295\\ 12,266\end{array}$	$19,872 \\10,000 \\9,872 \\10,244 \\6,000 \\4,244 \\29,269 \\4,583 \\24,686 \\75,596 \\14,602 \\23,480 \\80 \\264 \\49 \\161 \\38,300 \\15,000 \\23,300 \\46,971 \\16,746 \\30,225 \\43,424 \\20,000 \\23,424 \\0 \\0 \\0 \\16,740 \\0 \\23,424 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 $
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1132240 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1133820 - Insurance Ashburton Hall 1113420 - Insurance Tom Price Community Centre 1113420 - Insurance Tom Price Civic Centre 1134420 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo Coiric Centre Area W Tom Price B327 - Civic Centre Area W Tom Price B327 - Civic Centre Area W Tom Price D320 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D320 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D333 - RM Forrest Memorial Hall Onslow D333 - RM Forrest Memorial Hall Onslow 	$\begin{array}{c} 28,183\\ 18,000\\ 10,183\\ 7,893\\ 3,000\\ 4,893\\ 18,760\\ 0\\ 18,760\\ 66,700\\ 13,400\\ 25,030\\ 84\\ 278\\ 51\\ 168\\ 56,307\\ 15,000\\ 41,307\\ 37,395\\ 14,200\\ 23,195\\ 46,228\\ 15,000\\ 31,228\\ 22,100\\ 10,600\\ \end{array}$	$\begin{array}{c} 28,942\\ 19,392\\ 9,550\\ 11,820\\ 7,725\\ 4,095\\ 21,556\\ 599\\ 20,957\\ 69,982\\ 13,595\\ 18,094\\ 77\\ 253\\ 46\\ 153\\ 38,533\\ 16,620\\ 21,913\\ 45,218\\ 16,369\\ 28,849\\ 51,294\\ 22,999\\ 28,295\\ 12,266\\ 3,640\\ \end{array}$	$19,872 \\10,000 \\9,872 \\10,244 \\6,000 \\4,244 \\29,269 \\4,583 \\24,686 \\75,596 \\14,602 \\23,480 \\80 \\264 \\49 \\161 \\38,300 \\15,000 \\23,300 \\46,971 \\16,746 \\30,225 \\43,424 \\20,000 \\23,424 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 \\0 $
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 1132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) 1132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 1132420 - Deprec - Furniture & Fittings 1132420 - Deprec - Furniture & Fittings 1132420 - Deprec - Furniture & Fittings 1132820 - Administration Allocation 1133820 - Insurance Tom Price Community Centre 1134420 - Insurance Tom Price Corentre 1134420 - Insurance Tom Price Corentre 1134420 - Insurance RM Forrest Hall Onslow 11773300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo B327 - Civic Centre Area W Tom Price B329 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price O329 - Community Centre (Rear Of Library) Tom Price O329 - Community Centre (Rear Of Library) Tom Price O333 - Rm Forrest Memorial Hall Onslow O333 - Rm Forrest Memorial Hall Onslow 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 66,700 13,400 25,030 84 278 51 168 56,307 15,000 41,307 37,395 14,200 23,195 46,228 15,000 31,228 22,100 10,600 11,500 (61,000)	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533 16,620 21,913 45,218 16,369 28,849 51,294 22,999 28,295 12,266 3,640 8,626 (80,312)	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49 161 38,300 15,000 23,300 46,971 16,746 30,225 43,424 20,000 23,424 0 0 0 0 0 75,468
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 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building O370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) B350 - Area W Building (Toilets/Changerooms) O350 - Area W Building (Toilets/Changerooms) O352 - Bowling Club/Fitness Building O352 - Bowling Club/Fitness Building 11132320 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132820 - Insurance Ashburton Hall 11132820 - Insurance Tom Price Community Centre 11134820 - Insurance Tom Price Civic Centre 11134820 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo D325 - Ashburton Hall Paraburdoo D327 - Civic Centre Area W Tom Price B329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D329 - Community Centre (Rear Of Library) Tom Price D330 - Rm Forrest Memorial Hall Onslow D333 - RM Forrest Memorial Hall Onslow D330 - Snorts Pavilion Tom Price 1110130 - Sports Pavilion Tom Price 1110130 - Income Civic Centre Tom Price 	28,183 18,000 10,183 7,893 3,000 4,893 18,760 66,700 13,400 25,030 84 278 51 168 56,307 15,000 41,307 37,395 14,200 23,195 46,228 15,000 31,228 22,100 10,600 11,500 (61,000) (1,000) (5,000) (3,000)	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533 16,620 21,913 45,218 16,369 28,849 51,294 22,999 28,295 12,266 3,640 8,626 (80,312) (10,598) (7,859) (8,608)	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49 161 38,300 15,000 23,300 46,971 16,746 30,225 43,424 20,000 23,424 0 0 0 -75,468 -11,002 -8,837 -8,504
 11132190 - Sports Club Building - Onslow B370 - Bldg Prog/Sports Club Building 0370 - Bldg Prog/Sports Club Building 11132230 - Area W Building (Toilets/Changerooms) 0350 - Area W Building (Toilets/Changerooms) 11132240 - Bowling Club/Fitness Building - Tom Price B352 - Bowling Club/Fitness Building 0352 - Bowling Club/Fitness Building 0352 - Bowling Club/Fitness Building 11132320 - Deprec - Buildings 11132420 - Deprec - Furniture & Fittings 11132820 - Administration Allocation 1113820 - Insurance Ashburton Hall 11134120 - Insurance Tom Price Community Centre 11134820 - Insurance RM Forrest Hall Onslow 11173300 - Ashburton Hall Paraburdoo B325 - Ashburton Hall Paraburdoo B327 - Civic Centre Area W Tom Price B327 - Civic Centre Area W Tom Price B329 - Community Centre (Rear Of Library) Tom Price O329 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price B329 - Community Centre (Rear Of Library) Tom Price Community Centre (Rear Of Library) Tom Price B333 - RM Forrest Memorial Hall Onslow Community Centre Area Memorial Hall Onslow Community Centre Amorial Hall Onslow Distant Amorial Fare Memorial Hall Onslow Community Centre Amorial Hall Onslow Community Centre Amorial Hall Onslow Community Centre Amorial Hall Onslow Cosid - Romer Amorial Hall Onslow Cosports	28,183 18,000 10,183 7,893 3,000 4,893 18,760 66,700 13,400 25,030 84 278 51 168 56,307 15,000 41,307 37,395 14,200 23,195 46,228 15,000 31,228 22,100 10,600 11,500 (61,000) (1,000) (5,000)	28,942 19,392 9,550 11,820 7,725 4,095 21,556 599 20,957 69,982 13,595 18,094 77 253 46 153 38,533 16,620 21,913 45,218 16,369 28,849 51,294 22,999 28,295 12,266 3,640 8,626 (80,312) (10,598) (7,859)	19,872 10,000 9,872 10,244 6,000 4,244 29,269 4,583 24,686 75,596 14,602 23,480 80 264 49 161 38,300 15,000 23,300 46,971 16,746 30,225 43,424 20,000 23,424 0 0 0 0 -75,468 -11,002 -8,837

11110580 - Income Meeting Room Paraburdoo 11110680 - Income RM Forrest Memorial	(4,700) (10,000)	(4,860) (5,932)	-5,605 0
Gl002 - Tom Price Netball/Basketball Courts	(10,000)	(5,953)	0
11114380 - Sports Pavilion Paraburdoo	(3,000)	(2,920)	-3,150
11188730 - Property Lease Fees	(17,800)	(21,145)	-21,000
Capital Income	(31,000)	(31,000)	0
11100130 - Transfer from Reserve	(31,000)	(31,000)	0
GR004 - Tom Price Civic Centre Refurb (Reserve TRF)	(31,000)	(31,000)	0
Asset Renewal 11100040 - Furniture & Fittings	142,000 0	149,520 0	221,355 2,000
11173230 - CAP - Bldg Prog/Public Halls	142,000	149,520	2,000 219,355
BC325 - CAP - Ashburton Hall Paraburdoo	74,000	78,459	55,917
BC327 - CAP - Civic Centre Area W Tom Price	0	0	12,483
BC329 - CAP - Community Centre (rear of library) Tom Price	12,000	11,067	150,955
GE004 - Tom Price Civic Centre Refurbishment	56,000	59,994	0
2152 + Swimming Pool - Tom Price	592,161	540,976	<u>555,733</u>
Operating Expenditure	512,561	484,852	612,939
11132720 - Administration Allocation	53,210	51,610	52,370
11132740 - Course Expenses	3,000	2,909	3,500
11133100 - Service Fee - Accommodation	0	0	15,000
11133420 - OP - Bldg Prog/Swimming Areas	95,085 7,000	92,585	91,427 10,000
B335 - Vic Hayton Memorial Pool O335 - Vic Hayton Memorial Pool	88,085	7,911 84,674	81,427
11133450 - Works Prog - Tom Price Swimming Pool	20,000	11,356	25,750
11133520 - Salaries & Superannuation	171,691	159,852	230,766
11133530 - Consultancy Fees/Contract Labour	1,000	0	1,050
11133620 - Minor Assets	2,000	1,626	5,000
11133920 - Chemicals	25,000	17,166	26,250
11134020 - Insurance	5,155	4,647	4,867
11134320 - Activities/Programs	1,500	1,747	1,500
11134340 - Staff Housing Allocated	10,420	8,535	10,490
11134620 - Deprec - Equipment	1,000	5,961	4,123
11134720 - Deprec - Buildings	79,500	80,318	85,027
11135820 - Pro-Shop Purchases	3,500	6,903	6,500
11136120 - Deprec - Plant & Equipment	4,000	8,655	9,162
11145220 - Deprec - Furniture & Fittings 11147420 - Sporting Equipment	2,000 1,000	2,013 912	2,132 2,500
11167520 - Cleaning Expenses	1,500	1,801	2,300
11168120 - Repairs & Maintenance	30,000	24,963	30,000
11175120 - Subscriptions & Publications	500	70	525
11175220 - First Aid Supplies	1,500	1,223	5,000
Operating Income	(80,400)	(99,878)	-94,575
11134530 - Government Subsidy	(3,000)	(3,000)	-3,000
11134630 - Grant Income	0	(6,925)	0
11134730 - Pro-Shop Income	(6,000)	(9,100)	-8,610
11134830 - Kiosk Income	0	0	-2,625
11134930 - Facilities Hire	(2,600)	(2,540)	-1,911
11137030 - Child Entry 11137130 - Adult Entry	(17,000) (16,500)	(15,537) (24,237)	-15,850 -21,525
11137230 - Non Swimmer Entry	(3,500)	(24,237) (946)	-21,325
11137430 - Infant Entry	(3,500)	(3,757)	-3,675
11137830 - In-Term School	(4,000)	(6,685)	-6,586
11138530 - Season Passes	(15,000)	(21,964)	-23,573
11138730 - Monthly Pass	(2,500)	(1,448)	-1,575
11138830 - Swimming Programs/Courses	(2,500)	(3,555)	-3,360
11138930 - Inflatable Hire	(3,500)	0	-921
11139030 - Swimming Carnival Entry	(800)	(184)	-240
Asset Renewal	80,000	74,843	37,369
11133430 - CAP - Bldg Prog/Swimming Areas Tom Price	80,000	74,843	36,769
BC335 - CAP - Vic Hayton Memorial Pool	80,000	74,843	36,769
11162940 - Office Equipment Asset New	0 80,000	0 81,160	600 0
11134910 - Asset New TP Pool Plant & Equip	80,000	81,160	0
C062 - Puchase of Equipment TP Pool	80,000	81,160	0
2153 + Foreshore Areas - Onslow	111,104	(164,085)	141,552
Operating Expenditure	109,004	89,344	141,552
11126570 - Administration Allocation	25,030	17,556	23,480
11126770 - OP - Bldg Prog/Swimming Areas	6,873	7,797	28,881
B340 - Rest Areas Foreshore	500	1,041	22,000
O340 - Rest Areas Foreshore	6,373	6,756	6,881
11127370 - Deprec - Infrastructure Parks & Ovals	300	316	335

44407570 Establisher Maintenan	50.000	47 700	50.000
11127570 - Foreshore Maintenance W262 - Foreshore Maintenance - Onslow	50,000 50,000	47,708 46,696	50,000 50,000
11128270 - Insurance	1,009	40,090	30,000 977
11129270 - Works Prog/Foreshore Areas Onslow	1,005	0	20,000
11129300 - Works Prog Onslow Marine Structures	3,114	2,817	5,000
W260 - Works Prog Onslow Marine Structures	3,114	2,817	5,000
11129310 - Ian Blair Broadwalk	22,678	12,216	12,879
W603 - Ian Blair Broadwalk	22,678	12,216	12,879
Operating Income	(500,000)	(467,170)	-704,800
11100730 - Grant Income	(500,000)	(467,170)	-704,800
GI015 - Four Mile Creek Upgrade GI508 - Inc - Onslow Boardwalk	(500,000) 0	(367,170)	-204,800
Asset Renewal	2,100	(100,000) 2,637	-500,000 500,000
11128640 - Works Prog/Foreshore Onslow (Capital)	0	0	500,000
C012 - Onslow Boardwalk - Refurbish	0	0	500,000
11133240 - Plant & Equipment Capital Expenditure	2,100	2,637	0
Asset New	500,000	211,104	204,800
11128600 - Asset New Foreshore Infrastruct Other	500,000	211,104	204,800
GE015 - Four Mile Creek Upgrade	500,000	211,104	204,800
2154 + Swimming Pool - Paraburdoo	490,247 469,707	526,542 538,143	471,302 529,710
Operating Expenditure 11103520 - Works Prog Paraburdoo Pool	80,000	77,309	20,000
W258 - Works Prog/Paraburdoo Pool	80,000	77,309	20,000
11129370 - Activities/Programs	6,500	5,395	8,000
11129470 - Administration Allocation	53,210	51,609	52,370
11129570 - Advertising & Promotion	5,000	1,063	2,500
11129670 - OP - Bldg Prog/Swimming Areas	38,833	127,938	125,502
B345 - Paraburdoo Swimming Pool	15,000	16,415	20,000
O345 - Paraburdoo Swimming Pool	23,833	111,522	105,502
11129770 - Chemicals	16,000	22,026	31,500
11129870 - Cleaning Expenses	2,500 0	1,936 0	0 1,500
11129970 - Consultancy Fees / Contract Labour 11130170 - Deprec - Buildings	6,200	48,321	51,154
11130270 - Deprec - Equipment	1,000	165	345
11130370 - Deprec - Furniture & Fittings	300	323	342
11130570 - Salaries & Superannuation	136,609	154,513	140,893
11130770 - Minor Assets	3,600	3,501	5,000
11131170 - Insurance	5,765	4,453	4,664
11131370 - Merchandise Expenses - Pro Shop	2,000	1,679	5,000
11131670 - Repairs & Maintenance	13,900	11,963	35,000
11131680 - Paraburdoo Pool First Aid Supplies	2,000	258	5,000
11131770 - Deprec - Plant & Equipment	8,000 600	8,257	9,661
11131870 - Subscriptions & Publications 11131970 - Utilities - Swimming Pool	71,600	0 207	630 0
11131980 - Kiosk Expenses	1,500	1,053	2,000
11133320 - Deprec - Infrastructure Parks & Ovals	2,800	2,770	2,933
11135220 - Staff Housing Allocated	11,790	13,404	25,715
Operating Income	(52,460)	(57,219)	-60,713
11101030 - Kiosk Sales	(1,000)	(3,977)	-3,969
11111380 - Adult Entry	(12,000)	(14,239)	-14,600
11111480 - Child Entry	(9,000)	(7,295)	-7,950
11111580 - Infant Child Entry	(1,700)	(2,935)	-2,888 -121
11111680 - Pensioner Pool Entry 11111780 - Government Subsidy	(100) (3,000)	(107) (3,000)	-3,000
11111980 - In-Term School	(1,200)	(3,568)	-3,199
11112180 - Miscellaneous Income	(3,300)	(3,231)	-3,465
11112280 - Non Swimmer Entry	(860)	(941)	-3,056
11112480 - Season Passes	(18,000)	(16,187)	-16,850
11112580 - Monthly Pool Pass	(800)	(1,295)	-1,174
11112980 - Inflatable Hire	(1,500)	(444)	-442
Asset Renewal 11129680 - CAP - Bldg Prog/Swimming Areas Para	18,000	13,500	2,305
BC345 - CAP - Biog Prog/Swimming Areas Para BC345 - CAP - Paraburdoo Swimming Pool	0 0	0 0	2,305 2,305
11133140 - Plant & Equipment Capital Expenditure	18,000	13,500	2,000
Asset Expasion/Upgrade	55,000	32,119	0
11133190 - Asset Expansion Para Pool Plant & Equip	55,000	32,119	0

2155 + Recreation Centre Tom Price	93,070	58,471	88,914
Operating Expenditure	81,089	50,675	76,076
11101820 - Insurance	278	253	265
11102020 - Utilities	10,000	1,905	10,500
11102220 - Equipment Repairs & Mtce	28,000	17,550	10,000
11102820 - Administration Allocation	25,030	17,772	23,480
11127870 - OP - Bldg Prog/Recreation Centre	3,096	732	18,576
B001 - Meeting Rooms & Chambers Tom Price	0	0	3,000
B322 - Tom Price Recreation Centre	0	0	14,999
O001 - Meeting Rooms & Chambers Tom Price	3,096	732	577
11132520 - Interest on Loans Loan 118	14,685	12,463	13,255
Operating Income 11113680 - Recreation Facility Hire	(16,500)	(20,685) (20,685)	-17,325 -17,325
Capital Expenditure	(16,500) 28,481	28,481	30,162
11128540 - Principal Loan Repayments Loan 118	28,481	28,481	30,162
2156 + Onslow MPC	178,669	134,782	181,771
Operating Expenditure	227,819	189,708	216,421
11103620 - Multi Purpose Complex Mtc & Servicing	202,789	172,152	192,941
B365 - Onslow Gymnasium	23,600	31,764	25,498
B372 - Onslow Multi Purpose Centre	65,000	21,137	44,750
MPE01 - Onslow MPC Expenditure - Hall	0	97	0
MPE04 - Onslow MPC Expenditure - Day Care Maintenance	10,000	2,754	7,500
MPE06 - Onslow MPC Expenditure - Vending Machine Expenses	5,100	441	1,000
O365 - Onslow Gymnasium	2,440	7,471	4,025
O372 - Onslow Multi Purpose Centre	58,951	73,040	75,668
W606 - Works Prog Onslow Multi Purpose Centre	37,698	35,333	34,500
11103630 - Administration Allocated Onslow MPC	25,030	17,556	23,480
Operating Income	(49,150)	(54,926)	-34,650
11114790 - Onslow Gymnasium	(40,000)	(31,278)	-30,450
11114800 - Onslow MPC Income	(9,150)	(4,160)	-4,200
MPI01 - Onslow MPC Income - Hall Income	(2,000)	(2,852)	-2,100
MPI02 - Onslow MPC Income - Rock Climbing Wall Income	(200)	0	0
MPI03 - Onslow MPC Income - Casual Office Hire	(450)	0	0
MPI06 - Onslow MPC Income - Vending Machine Income	(6,500)	(1,308)	-2,100
11114870 - Other Income Onslow MPC	0	(19,488)	0
2157 + Other Recreation & Sport (non specific. Specific have their own sub function)			
	2,842,274	4,806,143	275,061
Operating Expenditure	1,471,306	1,286,277	1,482,535
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals	<mark>1,471,306</mark> 9,400	1,286,277 19,249	1,482,535 19,853
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment	1,471,306 9,400 100	1,286,277 19,249 0	1,482,535 19,853 0
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce	1,471,306 9,400 100 7,112	1,286,277 19,249 0 7,452	1,482,535 19,853 0 17,468
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price	1,471,306 9,400 100 7,112 5,000	1,286,277 19,249 0 7,452 5,582	1,482,535 19,853 0 17,468 15,250
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price	1,471,306 9,400 100 7,112 5,000 2,112	1,286,277 19,249 0 7,452 5,582 1,871	1,482,535 19,853 0 17,468 15,250 2,218
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce	1,471,306 9,400 100 7,112 5,000 2,112 15,443	1,286,277 19,249 0 7,452 5,582 1,871 14,209	1,482,535 19,853 0 17,468 15,250 2,218 37,875
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo	1,471,306 9,400 100 7,112 5,000 2,112 15,443 14,000	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo	1,471,306 9,400 100 7,112 5,000 2,112 15,443 14,000 1,443	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing	1,471,306 9,400 7,112 5,000 2,112 15,443 14,000 1,443 55,143	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690 29,103	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\end{array}$	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690 29,103 13,642	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500 \end{array}$	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690 29,103 13,642 5,695	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 1103420 - Infrastructure Mtce - Tennis Courts Onslow	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084 \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 1110320 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Salaries & Superannuation	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 1110320 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club - Paraburdoo	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770
Operating Expenditure11025270 - Deprec - Infrastructure Parks & Ovals11100720 - Sporting Equipment11101420 - Basketball/Netball Crts TP Infrastructure MtceB368 - Basketball/Netball Crts Tom PriceO368 - Basketball/Netball Crts Tom Price11101520 - Basketball/Netball Crts Para Infrastructure MtceB379 - Basketball/Netball Crts ParaburdooO379 - Basketball/Netball Crts Paraburdoo11103200 - Onslow water Park Maintenance & Servicing11103220 - Infrastructure Mtce - Basketball Courts OnslowB371 - Basketball Courts/Toilets OnslowO371 - Basketball Courts/Toilets Onslow11131020 - Salaries & Superannuation11132200 - Tennis Club - ParaburdooB377 - Tennis Club ShelterO377 - Tennis Club ShelterO377 - Tennis Club Shelter11132210 - Paraburdoo Squash Courts	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price 0368 - Basketball/Netball Crts Tom Price 1101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 11103220 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770
Operating Expenditure11025270 - Deprec - Infrastructure Parks & Ovals11100720 - Sporting Equipment11101420 - Basketball/Netball Crts TP Infrastructure MtceB368 - Basketball/Netball Crts Tom PriceO368 - Basketball/Netball Crts Tom Price11101520 - Basketball/Netball Crts Para Infrastructure MtceB379 - Basketball/Netball Crts ParaburdooO379 - Basketball/Netball Crts Paraburdoo11103200 - Onslow water Park Maintenance & Servicing11103220 - Infrastructure Mtce - Basketball Courts OnslowB371 - Basketball Courts/Toilets OnslowO371 - Basketball Courts/Toilets Onslow11131020 - Salaries & Superannuation11132200 - Tennis Club - ParaburdooB377 - Tennis Club ShelterO377 - Tennis Club ShelterO377 - Tennis Club Shelter11132210 - Paraburdoo Squash Courts	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Crts Paraburdoo 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 1113020 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11132200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 011103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11132200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts<	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 0368 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 031103020 - Onslow water Park Maintenance & Servicing 11103200 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0364 - Squash	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,818\\ 15,396\\ 8,700\\ 6,696\end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 111101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 0368 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Crts Paraburdoo 0371 - Basketball Courts/Toilets Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103220 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Squash Club -	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 111101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 1101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0371 - Dester Subgerannuation 1113220 - Infrastructure Mtce - Tennis Courts Onslow 1110220 - Salaries & Superannuation 1113220 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0364 - Squash Club - T	$\begin{array}{r} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,818\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Courts Paraburdoo 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0377 - Tennis Club - Paraburdoo B377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts <tr< td=""><td>$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ \end{array}$</td><td>$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ \end{array}$</td><td>1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024</td></tr<>	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 1110320 - Onslow water Park Maintenance & Servicing 1110320 - Infrastructure Mtce - Basketball Courts Onslow B371 - Basketball Courts/Toilets Onslow O371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 111312200 - Infrastructure Mtce - Tennis Courts Onslow 111312200 - Salaries & Superannuation 11132200 - Tennis Club Shelter 0377 - Tennis Club Shelter 0378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Squash Courts Building 0364 - Squash Courts Building 0364 - Squash Courts Bui	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ 0\\ \end{array}$	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690 29,103 13,642 5,695 7,947 6,084 662,655 2,503 130 2,373 4,838 3,215 1,623 8,028 1,567 6,461 27,046 3,837 23,210 29,964 89,559 0	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012 0
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price 0368 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Corts Pasketball Courts Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 0378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 0366 - Tennis Club Shelter 0366 - Tennis Club Shelter	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ 29,964\\ 89,559\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing 11103220 - Infrastructure Mtce - Basketball Courts/Toilets Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11131020 - Salaries & Superannuation 11132200 - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 11132200 - Squash Club - Tom Price B364 - Squash Courts Building 0364 - Squash Courts Building 11132200 - Tennis Club Shelter 0376 - Innis Club Shelter 0377 - Tennis Club Shelter 11134520 - Infrastructure Bilding 1113220 - Squash Courts 1113220 - Squash Club - Tom Price B366 - Tennis Club Shelter 11134520 - Insurance 11134520 - Insurance 11134520 - Insurance 1113520 - Staff Housing Allocated 11137220 - Depreciation	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ 0\\ \end{array}$	1,286,277 19,249 0 7,452 5,582 1,871 14,209 12,520 1,690 29,103 13,642 5,695 7,947 6,084 662,655 2,503 130 2,373 4,838 3,215 1,623 8,028 1,567 6,461 27,046 3,837 23,210 29,964 89,559 0	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012 0 8,505 10,259
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Crts Paraburdoo 11103220 - Infrastructure Mtce - Tennis Club Snelw 11103420 - Infrastructure Mtce - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132200 - Squash Courts B378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 1113220 - Squash Club - Tom Price B364 - Squash Club - Tom Price B364 - Squash Courts Building 1113220 - Infrastructure 1113420 - Insurance 1113520 - Insurance 1113520 - Insurance 1113520 - Staff Housing Allocated 1113720 - Deprec - Infrastructure 1113720 - Deprec - Buildings	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ 0\\ 8,100\\ 10,600\\ 218,400\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ 29,964\\ 89,559\\ 0\\ 12,164\\ 9,691\\ 220,467\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012 0 8,505 10,259 233,300
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 11103020 - Onslow water Park Maintenance & Servicing 11103202 - Infrastructure Mtce - Basketball Courts/Toilets Onslow B371 - Basketball Courts/Toilets Onslow 0371 - Basketball Courts/Toilets Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 11103420 - Infrastructure Mtce - Tennis Courts Onslow 111310200 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132210 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 11132260 - Squash Club - Tom Price B364 - Squash Club - Tom Price B364 - Squash Club - Tom Price B366 - Tennis Club Shelter 11135220 - Tennis Club Shelter 11132290 - Tennis Club Shelter 0366 - Tennis Club Shelter 1113520 - Jenris Club Shelter 11135220 - Tennis Club Shelter 11135220 - Tennis Club Shelter 11132200 - Tennis Club Shelter 11132200 - Squash Courts B378 - Daraburdoo Squash Courts 11132200 - Tennis Club Shelter 0374 - Squash Courts Building 0364 - Squash Courts Building 11132290 - Tennis Club Shelter 11132200 - Tennis Club Shelter 0376 - Deprec - Infrastructure 1113520 - Deprec - Infrastructure 1113520 - Deprec - Infrastructure 1113520 - Deprec - Buildings 1113722 - Motor Vehicle Expenses 1113762 - Deprec - Buildings 11138220 - Administration Allocation	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ 0\\ 8,100\\ 10,600\\ 218,400\\ 101,460\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ 29,964\\ 89,559\\ 0\\ 12,164\\ 9,691\\ 220,467\\ 83,831\\ \end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012 0 8,505 10,259 233,300 93,280
Operating Expenditure 11025270 - Deprec - Infrastructure Parks & Ovals 11100720 - Sporting Equipment 11101420 - Basketball/Netball Crts TP Infrastructure Mtce B368 - Basketball/Netball Crts Tom Price O368 - Basketball/Netball Crts Tom Price 11101520 - Basketball/Netball Crts Para Infrastructure Mtce B379 - Basketball/Netball Crts Paraburdoo O379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0379 - Basketball/Netball Crts Paraburdoo 0371 - Basketball/Netball Crts Paraburdoo 11103220 - Infrastructure Mtce - Tennis Club Snelw 11103420 - Infrastructure Mtce - Tennis Club Shelter 0377 - Tennis Club Shelter 0377 - Tennis Club Shelter 11132200 - Squash Courts B378 - Paraburdoo Squash Courts B378 - Paraburdoo Squash Courts 0378 - Paraburdoo Squash Courts 1113220 - Squash Club - Tom Price B364 - Squash Club - Tom Price B364 - Squash Courts Building 1113220 - Infrastructure 1113420 - Insurance 1113520 - Insurance 1113520 - Insurance 1113520 - Staff Housing Allocated 1113720 - Deprec - Infrastructure 1113720 - Deprec - Buildings	$\begin{array}{c} 1,471,306\\ 9,400\\ 100\\ 7,112\\ 5,000\\ 2,112\\ 15,443\\ 14,000\\ 1,443\\ 55,143\\ 16,137\\ 9,500\\ 6,637\\ 5,540\\ 837,200\\ 4,827\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 2,827\\ 6,418\\ 2,000\\ 4,418\\ 15,396\\ 8,700\\ 6,696\\ 23,934\\ 1,000\\ 22,934\\ 32,826\\ 87,000\\ 0\\ 8,100\\ 10,600\\ 218,400\\ \end{array}$	$\begin{array}{c} 1,286,277\\ 19,249\\ 0\\ 7,452\\ 5,582\\ 1,871\\ 14,209\\ 12,520\\ 1,690\\ 29,103\\ 13,642\\ 5,695\\ 7,947\\ 6,084\\ 662,655\\ 2,503\\ 130\\ 2,373\\ 4,838\\ 3,215\\ 1,623\\ 8,028\\ 1,567\\ 6,461\\ 27,046\\ 3,837\\ 23,210\\ 29,964\\ 89,559\\ 0\\ 12,164\\ 9,691\\ 220,467\end{array}$	1,482,535 19,853 0 17,468 15,250 2,218 37,875 34,700 3,175 35,000 14,766 6,975 7,791 5,805 807,713 14,215 8,964 2,770 10,829 6,354 4,475 15,569 8,925 6,644 24,948 3,924 21,024 31,384 95,012 0 8,505 10,259 233,300

11145820 - Deprec - Infrastructure	5,700	5,651	6,031
11158220 - Advertising & Promotion	10,000	9,092	0,031
11175620 - Loss On Sale Of Asset	0	30,408	0
Operating Income	(4,789,032)	(15,803)	-4,006,292
11112850 - Grant Income - Eastern Sector	0	0	-850,000
11112860 - Contribution Income - Western Sector	(3,500,000)	0	0
11112870 - Contribution Income - Eastern Sector 11112930 - Linemarking - Ovals	(1,270,332)	0 (1.096)	-3,150,000 -1,680
11113180 - Area W (Toilets/Changerooms) Tom Price	(2,200) (250)	(1,086) (609)	-1,660 -452
11113280 - Basketball Courts Tom Price	(1,200)	(7,726)	-432
11113780 - Other Recreational Facilities	(1,200)	0	0
11114180 - Basketball Courts Paraburdoo	(900)	(570)	-315
11114280 - No 1 Oval Paraburdoo	(500)	(679)	-315
11114480 - Tennis Courts Paraburdoo	(150)	(37)	-63
11114830 - Onslow Tennis Court Hire	(1,000)	(2,528)	-1,365
11114850 - Onslow Community Garden	(12,000)	(2,568)	-1,365
Capital Expenditure	1,511,158	1,511,158	0
11130240 - Transfer to Reserve A/c	1,511,158	1,511,158	0
Capital Income	(4,288,000)	(4,776,493)	-972,538
11100830 - Transfer from Reserve a/c	(4,288,000)	(4,776,493)	-972,538
GR001 - Tom Price Sports Pavilion (Reserve TRF) GR002 - Tom Price Netball/Basketball Courts (Reserve TRF)	(4,000,000) (288,000)	(4,488,493) (288,000)	-972,538 0
Asset Renewal	(288,000)	(288,000)	224,080
11127740 - Infrastructure - Other	123,500	57,691	166,000
C035 - Tom Price/ Parburdoo Cricket Nets	0	0	150,000
C037 - Meeka (Train) Park Construction	123,500	57,691	10,000
C038 - Bird Park, Tom Price	0	0	6,000
11127840 - Plant & Equipment Capital Expenditure	14,342	15,409	0
11130140 - Office Equipment	0	0	2,000
11132280 - CAP - Bldg Prog/Other Rec - Paraburdoo	20,000	31,558	41,080
BC375 - CAP - Sports Pavilion De Grey Rd Paraburdoo	20,000	31,558	41,080
11173430 - CAP - Bldg Prog/Other Rec - Tom Price	16,000	3,690	15,000
BC352 - CAP - Bowling Club/Fitness Building	0	389	0
BC358 - CAP - Tjilina No 2 Oval Willow Rd (Changerooms)	16,000	3,300	0
BC366 - CAP - Tennis Club Shelter	0	0	15,000
Asset Expasion/Upgrade	3,618,000	116,644	99,775
11130180 - Sporting Precinct Upgrade - Onslow	3,500,000	7,365	44,500 55.075
11132300 - Asset Expansion Other Sport & Rec Land & Buildings BE352 - Upgrade TP Gym & TP Bowling Club	30,000 30,000	21,426	55,275 55,275
11132310 - Asset Expansion Other Sport & Rec Infrastruct Other	88,000	21,426 87,853	55,275 0
C070 - Resurface Paraburdoo Tennis Courts	88,000	87,853	0
Asset New	5,145,000	6,576,012	3,447,500
11132340 - Asset New Other Rec Land & Buildings	5,145,000	6,576,012	3,447,500
BN375 - Paraburdoo Community/Sporting Facility	1,000,000	0	0
C071 - Sports Oval Shed Pannawonica	25,000	9,892	20,000
C550 - Paraburdoo New Sporting Building Feasibility Study	100,000	132,255	0
C551 - Paraburdoo Softball Diamond	20,000	0	0
GE001 - Tom Price Sports Pavillion (old code)	4,000,000	0	0
GE023 - Clem Thompson Oval Redevelopment	0	878,700	2,494,600
GE024 - Tom Price Sports Pavillion (New)	0	5,178,293	832,900
GE025 - Storm Water Drainage	0	352,462	0
GE026 - CT Oval Redevelopment - Project Management Expenses	0	24,410	0 100,000
GE027 - TP Sport Precinct: Club & Facility Support 2158 + Public Toilets	87,804	0 83,941	85,004
Operating Expenditure	75,804	75,400	85,004
11023290 - Public Toilets (Near Library) Tom Price	23,804	21,438	23,000
B315 - Public Toilets (near Library) Tom Price	15,200	12,229	12,000
O315 - Public Toilets (Near Library) Tom Price	8,604	9,208	11,000
11023300 - Public Toilets Beadon Creek Onslow	1,069	713	0
O317 - Public Toilets Beadon Creek Onslow	1,069	713	0
11023310 - Public Toilets Onslow	10,000	7,996	11,900
B318 - Public Toilets Onslow	8,000	4,722	8,400
O318 - Public Toilets Onslow	2,000	3,274	3,500
11023320 - Public Toilets Shopping Centre Paraburdoo	12,211	8,802	10,000
B319 - Public Toilets Shopping Centre Paraburdoo	8,200	6,638	7,000
O319 - Public Toilets Shopping Centre Paraburdoo	4,011	2,164	3,000
11023330 - Public Toilet (Exeloo) Tom Price Town Centre	12,083	8,235	12,852
R220 Dublic Toilet (Evalue) Town Contro Tem Price	7 000	1 600	E 000
B320 - Public Toilet (Exeloo) Town Centre Tom Price O320 - Public Toilet (Exeloo) Town Centre Tom Price	7,000 5,083	1,689 6,546	5,000 7,852

11023340 - Sunset/Back Beach Toilets	0	0	3,000
B321 - Sunset/Back Beach Toilets Onslow	0	0	1,500
O321 - Sunset/Back Beach Toilets Onslow	0	0	1,500
11023350 - Four Mile Creek Toilets Onslow	0	0	3,000
11117820 - Cleaning Paraburdoo Toilets	16,637	28,216	21,252
B373 - Oval Toilets Fortescue Pl	12,500	12,154	13,125
O373 - Oval Toilets Fortescue Pl	4,137	16,062	8,127
Asset Expasion/Upgrade	12,000	8,541	0
11000340 - Upgrade - Central Toilets Tom Price	12,000	8,541	0
2159 + Malls	131,199	(907,581)	2,234,203
Operating Expenditure	218,299	253,495	225,876
11025580 - Shopping Mall Tom Price	152,088	180,793	155,526
O460 - Shopping Mall Tom Price	88	815	500
W255 - Works Prog Shopping Mall Tom Price	152,000	179,978	155,026
11025590 - Shopping Mall Paraburdoo	66,211	72,703	70,350
W256 - Works Prog Shopping Mall Paruaburdoo & Surrounds	66,211	72,703	70,350
Operating Income 11000330 - Grant Income - Projects	(1,137,100)	(1,856,428) (1,147,566)	-285,000 265,000
Gl014 - Paraburdoo Town Redevelopment	(1,137,100)	(1,147,566)	-265,000 0
Gloza - Inc - Paraburdoo Carpark Works (RTIO)	(1,137,100) 0	(1,147,566) 0	-265,000
11000350 - Contribution Income	0	0	-20,000
Cl301 - Income - RIO Partnership (TP Town Centre Signage)	0	0	-20,000
11000550 - Profit on Sale of Asset	0	(708,862)	-20,000
Capital Expenditure	0	(100,002)	684,000
11000590 - Transfer TO Reserve a/c	0	0	684,000
Capital Income	(2,100,000)	(228,593)	-30,000
11000560 - Proceeds on Disposal of Asset	(720,000)	(776,494)	0
11000570 - Realistion on Disposal of Assets	720,000	776,494	0
11000580 - Tfr from Reserve Account	(2,100,000)	(228,593)	-30,000
Asset Expasion/Upgrade	2,850,000	923,945	1,589,326
11000500 - Tom Price Town Centre Revitalisation	1,850,000	231,525	1
C500 - Revitalisation Design Mall & Environs	300,000	113,199	0
C501 - Town Centre Upgrade Works	0	24,400	0
C503 - Tom Price Town Centre - Amphitheatre Project	1,500,000	0	0
C504 - TP Town Centre Construction Package	0	0	0
C505 - TP Town Centre Landscaping Package	0	0	0
C506 - TP Town Centre Infrastructure(Water, Power, Drainage, Sewer, ITC	0	3,181	0
C507 - TP Town Centre Ninitirri & Youth Centre	50,000	0	0
C508 - Town Centre Works- Eastern Carpark & Associated Works	0	90,745	0
11000510 - Paraburdoo Town Centre Redevelopment	1,000,000	692,420	1,589,325
GE014 - Paraburdoo Town Redevelopment	1,000,000	692,420	1,209,325
GE028 - Para Town Revitalisation - RIO Projects	0	0	380,000
Asset New	300,000	0	50,000
11301050 - Asset New Malls Land & Buildings	300,000	0	30,000
C064 - Village Green Project	300,000	0	30,000
11301060 - Asset New Other Infrastructure	0	0	20,000
C301 - TP Town Centre Signage	0	0	20,000
2160 + Other Community Amenities	182,430 36,430	75,816	162,726
Operating Expenditure	2,000	35,388	39,226 0
11025370 - Onslow Bus Operating Costs 11026720 - Utilities - Other Community	2,000	85 2,550	0
11030120 - Deprec - Buildings	9,200	14,874	15,746
11068420 - Administration Allocation	25,030	17,879	23,480
		0	23,400
	(1,000)		Ŭ
Operating Income 11000430 - Onslow Bus Hire Income	(1,000)		0
11000430 - Onslow Bus Hire Income	(1,000)	0	0
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade	(1,000) 40,000	0 0	20,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other	(1,000) <mark>40,000</mark> 40,000	0 0 0	20,000 20,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade	(1,000) 40,000	0 0	20,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow	(1,000) 40,000 40,000 20,000	0 0 0 0	20,000 20,000 10,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo	(1,000) 40,000 40,000 20,000 20,000	0 0 0 0 0	20,000 20,000 10,000 10,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New	(1,000) 40,000 40,000 20,000 20,000 107,000	0 0 0 0 40,428	20,000 20,000 10,000 10,000 103,500
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New 10519840 - Crime Prevention	(1,000) 40,000 20,000 20,000 107,000 75,000	0 0 0 0 40,428 12,165	20,000 20,000 10,000 10,000 103,500 75,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New 10519840 - Crime Prevention C060 - CCTV Tom Price & Paraburdoo	(1,000) 40,000 20,000 20,000 107,000 75,000 75,000	0 0 0 40,428 12,165 12,165	20,000 20,000 10,000 103,500 75,000 75,000
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New 10519840 - Crime Prevention C060 - CCTV Tom Price & Paraburdoo 11000280 - Asset New Other Community Furniture & Equip	(1,000) 40,000 20,000 20,000 107,000 75,000 75,000 10,000	0 0 0 40,428 12,165 12,165 9,084	20,000 20,000 10,000 103,500 75,000 75,000 28,500
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New 10519840 - Crime Prevention C060 - CCTV Tom Price & Paraburdoo 11000280 - Asset New Other Community Furniture & Equip 11000290 - Asset New Other Community Plant & Equipment	(1,000) 40,000 20,000 20,000 107,000 75,000 75,000 10,000 12,000	0 0 0 40,428 12,165 12,165 9,084 10,990	20,000 20,000 10,000 103,500 75,000 75,000 28,500 0
11000430 - Onslow Bus Hire Income Asset Expasion/Upgrade 11000310 - Asset New Other Community Amenities Infrastruct Other C072 - Entry Statement Onslow C073 - Entry Statement Paraburdoo Asset New 10519840 - Crime Prevention C060 - CCTV Tom Price & Paraburdoo 11000280 - Asset New Other Community Furniture & Equip 11000290 - Asset New Other Community Plant & Equipment C068 - Purchase Portable BBQ	(1,000) 40,000 20,000 20,000 107,000 75,000 75,000 10,000 12,000 12,000	0 0 0 40,428 12,165 12,165 9,084 10,990 10,990	20,000 20,000 10,000 103,500 75,000 75,000 28,500 0 0

220 - Parks & Ovals	2,537,505	2,040,669	2,163,662
2201 + Parks	1,836,699	1,433,165	1,487,914
Operating Expenditure	600,199	722,568	750,414
11132250 - Lions Park	15,210	20,342	19,613
B354 - Lions Park Toilets	4,500	6,029	7,035
O354 - Lions Park Toilets	10,710	14,313	12,578
11132970 - Works Prog/Other Reserves - Onslow	35,578	47,029	55,000
W286 - Works Prog Onslow Parks & Reserves	35,578	46,558	55,000
W605 - Onslow Water Bore Investigations	0	471	0
11133000 - Community Garden Onslow	12,000	11,418	10,000
W287 - Works Prog/Community Garden	12,000	11,418	10,000
11133010 - McRae Ave Gardens & Meeka Park Paraburdoo	23,630	30,963	37,421
B451 - Paraburdoo McRae Ave Gardens & Meeka Park	3,000	432	3,000
O451 - Paraburdoo McRae Ave Gardens & Meeka Park	2,860	2,667	2,421
W293 - Works Prog Paraburdoo McRae Ave Gardens & Meeka Park	17,770	27,864	32,000
11133070 - Works Prog/Other Reserves - Paraburdoo	257,514	302,099	311,253
W290 - Works Prog Paraburdoo Parks & Reserves	214,704	217,241	245,000
W294 - Works Prog Paraburdoo Dry Parks & Reserves	42,810	84,859	66,253
11135020 - Signage Parks & Reserves	18,750	3,656	5,000
11136220 - Works Prog/Other Reserves - Tom Price	167,492	221,629	235,250
O356 - Dry Parks & Talbot Park Tom Price	402	891	0
W273 - Works Prog Tom Price Doug Talbot Park(Bird Park)	69,678	79,918	85,000
W274 - Works Prog Tom Price Dry Parks	33,948	80,587	80,000
W275 - Works Prog Tom Price Dry Parks Aboretum	2,056	907	2,000
W279 - Works Prog Tom Price Dry Parks & Reserves	61,408	59,327	68,250
11136230 - Administration Allocated Parks	28,180	33,838	28,890
11136290 - Anzac Park Tom Price	14,168	13,000	12,600
W270 - Works Prog Tom Price Anzac Park	14,168	13,000	12,600
11136310 - Lions Park Tom Price	27,677	38,593	35,388
W276 - Works Prog Tom Price Lions Park	27,677 (600,000)	38,593	35,388
Operating Income 11112900 - Contributions Income (Parks)	(600,000)	(536,145) (536,145)	<mark>-100,000</mark> -100,000
Cl300 - Income - RIO Partnership (TP Skate Park)	(000,000) 0	(550, 145)	-100,000
Asset Renewal	394,000	393,507	55,000
11128740 - Works Prog/Other Recreation (Capital)	394,000	393,507	55,000
C028 - Works Prog Area W Retic Replacement	45,000	2,321	55,000 0
C057 - Water Cooler Paraburdoo Skate Park	10,000	15,747	0
C059 - Fencing Tom Price Lions Park	0	3,994	55,000
GE002 - Tom Price Netball/Basketball Courts	339,000	371,446	55,000 0
Asset Expasion/Upgrade	154,000	19,904	252,500
11128700 - Asset Expansion Parks Infrastruct Parks	104,000	19,904	0
C054 - Doggy Bag Stations Tom Price & Paraburdoo	5,000	2,628	0
C066 - Softfall TP Lions Park	80,000	2,020	0
C067 - Lighting TP Lions Park	15,000	17,276	0
C074 - Lions Park Drinking Fountain	4,000	0	0
11130190 - RSL Memorial Park	50,000	0	52,500
11130400 - Playground Upgrade (All Towns)	0	0	200,000
Asset New	1,288,500	833,331	530,000
11127410 - Asset New Parks Infrastruct Parks	1,288,500	833,331	530,000
C024 - Works Prog Lions Park Construct Dog Exercise Area	10,000	10,772	10,000
C047 - Skate Park Tom Price	690,000	696,607	0
C048 - Tom Price Tennis Court Fence	173,500	101,723	0
C049 - Onslow Waste Water Re-Use Scheme	25,000	23,047	70,000
C053 - Area W Master Plan	310,000	23,047	350,000
C058 - Softfall Onslow Playground	80,000	1,182	000,000 N
C300 - Tom Price Skate Park Softfall & Lights	0	0	100,000
	0	U	.00,000

2202 + Ovals	700,806	607,505	675,748
Operating Expenditure	594,006	574,426	667,332
11101120 - Tjilina No 2 Oval Infrastructure Mtce	89,309	72,580	82,600
B358 - Tjilina No 2 Oval Willow Rd (Changerooms)	12,700 23,694	9,604	12,600
O358 - Tjilina No 2 Oval Willow Rd (Changerooms) W278 - Works Prog Tom Price Tjilina Oval & Surrounds	23,094 52,915	13,004 49,973	15,000 55,000
11101220 - Clem Thompson Infrastructure Mtce	92,274	39,215	123,108
B367 - Tom Price Operation of Oval Lighting	10,000	195	10,000
O367 - Tom Price Operation Of Oval Lighting	6,045	4,813	13,108
W272 - Works Prog Tom Price Clem Thompson Oval & Surrounds	76,229	34,207	100,000
11101320 - Peter Sutherland Oval Infrastructure Mtce	119,710	115,298	132,636
B376 - Paraburdoo Operation of Oval Lights	15,000	16,126	17,403
O376 - Paraburdoo Oval Lights	7,759	7,472	9,859
W291 - Works Prog Paraburdoo Peter Sutherland Oval	67,432	63,112	60,374
W292 - Works Prog Paraburdoo Number 1 Oval	29,519	28,588	45,000
11103320 - Infrastructure Mtce - Onslow Oval	132,562	109,775	119,136
B369 - Onslow Operation of Oval Lights	8,000	71	5,000
O369 - Onslow Oval & Surrounds	43,896	52,028	44,000
W285 - Works Prog Onslow Oval & Surrounds	80,666	57,676	70,136
11112620 - Linemarking - Ovals	5,000	6,378	4,763
11136300 - Area W Oval & Surrounds Tom Price	101,226	150,539	128,374
O351 - Area W Oval & Surrounds Tom Price	3,000	3,944	3,150
W271 - Works Prog Tom Price Area W Oval & Surrounds	98,226	146,595	125,224
11136320 - Skate Park Tom Price	25,745	46,802	47,826
B453 - Skate Park Tom Price	1,000	1,743	1,830
O453 - Skate Park Tom Price	0	0	1,691
W277 - Works Prog Tom Price Skate Park	24,745	45,059	44,306
11136330 - Administration Allocated Ovals	28,180	33,838	28,890
Operating Income	(14,700)	(22,407)	-21,584
11113380 - Clem Thompson Memorial Oval Tom Price	(500)	(5,361)	-8,779
11113480 - Peter Sutherland Oval	(6,100)	(8,207)	-7,035
11113580 - No 2 Oval (Tjiluna) Willow St Tom Price	(8,000)	(7,930)	-5,560
11114810 - Onslow Oval Income	(100)	(908)	-210
Asset Renewal 11127440 - Infrastructure Parks	15,000 15,000	16,003 16,003	30,000 30,000
C031 - upgrade Peter Sutherland Oval, Paraburdoo	13,000	10,003	30,000
C045 - Cricket Wicket Cover - Paraburdoo Oval	15,000	16,003	00,000
Asset Expasion/Upgrade	106,500	39,483	Ŭ
11127400 - Asset Expansion Ovals Infrastruct Parks	106,500	39,483	0
C032 - Onslow Oval Upgrade	49,500	13,201	0
C050 - Clem Thomas Oval Bore Power Board Upgrade	25,000	26,165	0
C051 - Area W Oval Power Board Upgrade	20,000	118	0
C056 - Automate Reticulation Oval 1 Paraburdoo	12,000	0	0
225 - Libraries	696,179	526,580	675,403
2251 + Library - Tom Price	167,632	133,186	176,663
Operating Expenditure	149,682	126,004	171,947
11111120 - Advertising & Promotion	500	0	525
11115020 - Program Expenses	4,000	3,353	4,200
11115580 - Signage - Tom Price Library	1,500	1,290	1,575
11140320 - Administration Allocation	37,090	25,571	33,710
11140520 - Salaries & Superannuation	77,000	67,064	98,042
11140620 - Library Cards	200	0	210
			E 061
11140820 - Local History Expenditure	2,000	4,782	5,061
11140920 - Insurance	2,273	2,066	2,164
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price	2,273 12,219	2,066 11,330	2,164 13,985
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price	2,273 12,219 5,000	2,066 11,330 3,082	2,164 13,985 5,985
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building	2,273 12,219 5,000 7,219	2,066 11,330 3,082 8,248	2,164 13,985 5,985 8,000
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement	2,273 12,219 5,000 7,219 5,000	2,066 11,330 3,082 8,248 4,958	2,164 13,985 5,985 8,000 5,250
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 	2,273 12,219 5,000 7,219 5,000 5,000	2,066 11,330 3,082 8,248 4,958 0	2,164 13,985 5,985 8,000 5,250 525
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 	2,273 12,219 5,000 7,219 5,000 500 200	2,066 11,330 3,082 8,248 4,958 0 0	2,164 13,985 5,985 8,000 5,250 525 0
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 	2,273 12,219 5,000 7,219 5,000 500 200 2,500	2,066 11,330 3,082 8,248 4,958 0 0 0 2,181	2,164 13,985 5,985 8,000 5,250 525 0 2,000
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 	2,273 12,219 5,000 7,219 5,000 500 200 2,500 1,000	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 	2,273 12,219 5,000 7,219 5,000 500 200 2,500 1,000 700	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000 700
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery 	2,273 12,219 5,000 7,219 5,000 500 200 2,500 1,000 700 3,000	$\begin{array}{c} 2,066\\ 11,330\\ 3,082\\ 8,248\\ 4,958\\ 0\\ 0\\ 2,181\\ 455\\ 456\\ 2,497\end{array}$	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000 700 3,000
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery 	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994)	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000 700 3,000 -3,134
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery Operating Income 11115380 - Book Sales	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050) (100)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994) (535)	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000 700 3,000 -3,134 -368
 11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery Operating Income 1115380 - Book Sales 11141430 - Fines & Penalties 	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050) (100) (300)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994) (535) (333)	2,164 13,985 5,985 8,000 5,250 525 0 2,000 1,000 700 3,000 -3,134 -368 -221
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery Operating Income 11115380 - Book Sales 11141430 - Fines & Penalties 11141730 - Internet Income	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050) (100) (300) (500)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994) (535) (333) (2,412)	2,164 13,985 5,985 8,000 5,250 5,250 0 2,000 1,000 700 3,000 -3,134 -368 -221 -2,000
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery Operating Income 11115380 - Book Sales 11141430 - Fines & Penalties	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050) (100) (300)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994) (535) (333)	2,164 13,985 5,985 8,000 5,250 5,250 0 2,000 1,000 700 3,000 -3,134 -368 -221 -2,000 -546
11140920 - Insurance 11141320 - OP - Bldg Prog/Library - Tom Price B390 - Library Building - Tom Price O390 - Library Building 11141420 - Book Purchases/Replacement 11141620 - Children's Book Week 11141720 - Deprec - Furniture & Fittings 11148120 - Postage & Freight 11154220 - Minor Assets 11154220 - Minor Assets 11154620 - Subscriptions & Publications 11157120 - Printing & Stationery Operating Income 11115380 - Book Sales 11141430 - Fines & Penalties 11141730 - Internet Income 11142630 - Photocopying Income	2,273 12,219 5,000 7,219 5,000 200 2,500 1,000 700 3,000 (1,050) (100) (300) (500) (150)	2,066 11,330 3,082 8,248 4,958 0 0 2,181 455 456 2,497 (3,994) (535) (333) (2,412) (714)	2,164 13,985 5,985 8,000 5,250 5,250 0 2,000 1,000 700 3,000 -3,134 -368 -221 -2,000

2252 + Library - Onslow	162,187	65,663	115,182
Operating Expenditure 11134170 - Administration Allocation	148,487 37,090	65,852 25,464	115,386 33,710
11134270 - Adventising & Promotion	150	23,404	158
11134470 - OP - Bldg Prog/Library Onslow	3,000	1,075	3,150
B395 - Library Building - Onlslow	2,000	819	3,150
O395 - Library Building	1,000	255	0
11134570 - Book Purchases/Replacement	2,500	1,699	2,625
11134670 - Children's Book Week	500	263	525
11135270 - Deprec - Furniture & Fittings	300	351	372
11135670 - Salaries & Superannuation	86,300	28,450	60,412
11136270 - Insurance	2,547	2,316	2,425
11136370 - Library Cards	200	0	210
11136470 - Local History Expenditure	6,700	2,142	4,000
11136770 - Meeting Expenses	2,000	0	2,000
11136870 - Minor Assets	1,000	659 430	1,000
11137070 - Postage & Freight 11137170 - Printing & Stationery	2,500 1,000	439 989	1,000 1,000
11137270 - Program Expenses	2,000	1,705	2,100
11137670 - Subscriptions & Publications	700	301	700
Operating Income	(300)	(188)	-205
11115680 - Fines & Penalties	(100)	(53)	-63
11116180 - Library Income	(100)	0	0
11116280 - Photocopying Income	(100)	(135)	-142
Asset Renewal	14,000	Ó	0
11128040 - Furniture & Fittings	14,000	0	0
2253 + Library - Paraburdoo	242,884	216,417	239,964
Operating Expenditure	228,134	205,711	216,805
11138070 - Administration Allocation	37,090	25,571	33,710
11138080 - Staff Housing Allocated	0	0	0
11138170 - Advertising & Promotion	500	0	500
11138370 - OP - Bldg Prog/Library Paraburdoo	15,468	12,917	13,000
B400 - Library Building - Paraburdoo	5,000	5,262	5,000
O400 - Library Building	10,468	7,655	8,000
11138470 - Book Purchases/Replacement 11138570 - Children's Book Week	4,500 200	4,132 78	4,000 200
11139170 - Deprec - Furniture & Fittings	100	117	200 124
11139570 - Salaries & Superannuation	139,800	135,770	133,513
11139670 - Signage - Paraburdoo Library	1,000	850	1,000
11139770 - FBT	650	728	340
11139870 - Vehicle Expenses - Libraries.	9,500	6,869	9,975
11140170 - Insurance	4,126	3,752	3,929
11140270 - Library Cards	200	0	210
11140370 - Local History Expenditure	2,000	2,613	2,744
11140770 - Minor Assets	2,000	1,927	2,000
11140870 - Office Expenses	300	196	500
11140970 - Postage & Freight	3,500	3,440	3,000
11141070 - Printing & Stationery	3,500	2,929	3,675
11141170 - Program Expenses	3,000	2,936	3,150
11141570 - Subscriptions & Publications	700	643	735
11141770 - Utilities - Library	0	243	500
Operating Income	(1,250)	(1,996)	-964
11116980 - Fines & Penalties	(150)	(231)	-110
11117380 - Internet Income	(400)	(340)	-213
11117480 - Library Income	(200)	(308)	-168
11117580 - Photocopying Income Asset Renewal	(500) 16,000	(1,117) 12,702	-473 24,123
11127140 - Furniture & Fittings	16,000	12,702	16,000
11138380 - CAP - Bldg Prog/Library Paraburdoo	0	0	8,123
BC400 - CAP - Library Building	0	0	8,123
2254 + Library - Pannawonica	123,476	111,314	143,595
Operating Expenditure	124,026	111,575	143,703
11132120 - Refreshments	300	26	1,000
11141970 - Administration Allocation	37,090	25,571	33,710
11142070 - Advertising & Promotion	300	0	300
11142270 - OP - Bldg Prog/Library Pannawonica	1,000	5,000	2,000
B405 - Library Building - Pannawonica	1,000	4,264	1,000
O405 - Library Building	0	736	1,000
11142370 - Book Purchases/Replacement	2,500	2,462	2,500
11142470 - Children's Book Week	200	159	200
11142570 - Cleaning Expenses	1,500	896	1,500

11142870 - Deprec - Computer Equipment 200 0 1114370 - Deprec - Computer S Filtings 1.800 15.558 52.00 11144370 - Starine & Superannution 0.345 6 11144170 - Linay Carids 200 0 11144170 - Linay Carids 200 0 0 11144170 - Linay Carids 2.000 0 2 11144170 - Linay Carids 2.000 0 2 11144170 - Linay Carids 1.000 7.00 0 2 11144270 - Nates Printing & Stationery 3.600 4.487 3 1 11144270 - Instage Printing & Stationery 3.600 4.487 3 1 11145870 - Subscriptions & Publications (100) 0 1 1 1 11114280 - Internet Income (100) 0 1				
11142870 - Deprec - Computer Equipment 200 0 11143470 - Balaries & Superannution 62.200 55.558 62 11144370 - Staries & Superannution 0 345 66 1114470 - Library Cards 200 0 0 11144470 - Library Cards 200 0 0 1114477 - Library Cards 2,000 0 0 2 1114470 - Drange & Freight 1,000 1,046 1 1,114470 - Drange & Freight 1,000 1,046 1 1114470 - Program & Freight 1,000 1,046 1 1,114470 - Drange & Freight 1,000 1,046 1 11144870 - Printing & Stationery 3,500 4,487 3 3 1 1,000 1,046 1 1,114470 - Drange & Freight 1,000 1	11142770 - Deprec - Buildings	1 200	1 217	1,288
11143070 - Deprice - Furniture & Fittings 1.000 58.58.6 50.58.58.6 11143470 - Saines & Superanuation 62.200 58.58.6 50.58.58.6 1114470 - Insurance 1.38.5 1.569 1 1114470 - Insurance 2.000 0 1 1114470 - Insurance 3.000 4.487 3 1114470 - Nation Sestes 2.000 0 2.2 1114470 - Pinting & Stationery 3.000 4.130 3 1114470 - Divising & Stationery 3.000 4.130 3 11144570 - Norsage & Freight 1.000 7.22 1 11144570 - Divising & Stationery 0 2.212 1 11145670 - Unities - Library 0 2.212 1 1111580 - Internet Income (100) 0 1 1111580 - Internet Income (100) 0 1 1111680 - Internet Income (100) 1 1 1111680 - Internet Income (100) 1 1 1 11111820 - Internet Income (100) 1 1 1 1 111111880 - Internet Income <td< td=""><td>· •</td><td></td><td></td><td>0</td></td<>	· •			0
11143470 Salpies & Superannusion 62.200 55.58 62.200 1114470 Linsurance 1.385 1.669 1 11144170 Linsurance 3.500 0 0 11144270 Local History Expenditure 3.500 0 0 2 11144270 Local History Expenditure 3.500 1.000 7.29 1 11144570 Minor Assets 1.000 1.046 1 11144570 Postage Arreight 1.300 1.046 1 11144570 Stationery 3.500 4.130 33 1114580 Expensions 2.000 9.64 2 1114580 Linstry Norme (100) 0 2.272 15 Operating income (100) 0 2.273 15 11114580 Linstry Norme (100) 0 111111111111111111111111111111111111				1,927
11143670 - Contract Gardening 0 345 6.0 11144470 - Iblaray Cards 200 0 11144470 - Iblaray Cards 2000 0 2 11144470 - Iblaray Cards 2000 0 2 11144470 - Iblaray Cards 1000 729 1 11144470 - Iblaray Cards 1000 700 2 11144470 - Iblaray Cards 5100 44.30 3 11144570 - Iblaray Iblaray Iblaray Iblaray 0 2.272 15 Contract Gardening 1000 100 100 11114820 - Iblaray Iblaray Iblaray Iblaray 0 2.272 15 Contract Gardening 1000 100 100 100 11114820 - Iblaray I			-	62,620
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11144470 Local Mitory Expendive 3.500 4.447 3.500 4.447 11144470 Monta Sesis 2.000 0 2.23 11144470 Monta Sesis 2.000 7.23 1 11144470 Porting Statutory 3.600 4.130 3 11144470 Porting Statutory 3.600 4.130 3 11144470 Subscriptions & Publications 500 2.431 3 11144670 Jultica Statutory 0 2.222 10 111146870 Jultica Library Income (100) 0 10 111146870 Jultica Statutory 0 2.221 50 Operating Expendature 68.215 52.195 63 1111880 Photocopying Income (100) 10 11 1111880 Photocopying Income (100) 10 11 1111880 Photocopying Income (100) 1.52 52 53 20004520 Deprer - Buildings 1.400 1.51 1 10005720 111 10005720 1111 2.000 1.52	-			1,748
11144270 - Local History Expandiare 3,500 4,487 32 11144470 - Minor Assets 1,000 729 1 11144470 - Postage A Freight 1,200 1,046 1 11144470 - Postage A Freight 1,200 1,046 1 1114470 - Postage A Freight 3,500 946 2 1114470 - Postage A Freight 3,500 946 2 1114470 - Distory Postage A Freight 500 2,32 3 11144570 - Lineary Honome (200) (7) 1 1111820 - Fines & Penalties (200) (7) 1 1111820 - Fines & Penalties (200) (7) 1 1111820 - Fines & Penalties (200) (18) 1 223 - Aged Care 84,215 52,195 63 235 - Other Housing 400 1,551 1 110004520 - Daprac - Buildings 1,000 1,552 2 10004520 - Daprac - Buildings 2,000 1,552 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 <t< td=""><td></td><td></td><td></td><td>200</td></t<>				200
11144670 Mono Assets 1,000 7.29 1 111444670 Mono Assets 1,000 7.29 1 111444670 Ponting Stationery 3,500 4,130 3 11144470 Ponting Stationery 3,500 4,130 3 11144570 Subscriptions & Publications 500 243 11144570 Utilities - Library 0 2,222 16 111145870 Utilities - Library 0 2,225 5 5 0 Operating Income (100) 0 11118880 Photocopying Income (100) 0 11118880 Photocopying Income 1100 11118880 Photocopying Income 1000 1 11118880 Photocopying Income 1000 1 1111880 Photocopying Income 1000 1 1111880 Photocopying Income 10000 1 1111880 1 10000220 1 1 1 1 1<111				3,000
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11118680 - Internet Income (100) (52) 11118880 - Photocopying Income (150) (138) 235 - Aged Care 64,215 52,195 63 2361 - Other Housing 64,215 52,195 63 Operating Expenditure 64,215 52,195 63 Operating Expenditure 64,215 52,195 63 Operating Expenditure 64,215 52,195 63 10905720 - DP Ende Prog/Carinya Units 25,030 17,772 23 1090520 - Administration Allocation 25,030 17,772 23 10902570 - OP - Bldg Prog/Carinya Units 2,100 1,662 2 2820 - Carinya Unit 1 2,100 1,662 2 B286 - Carinya Unit 3 2,600 1,289 2 O280 - Carinya Unit 1 2,199 4,406 4 O280 - Carinya Unit 3 2,199 3,605 4 O280 - Carinya Unit 3 2,199 4,605 4 O280 - Carinya Unit 3 2,199 3,607 3 O1902870 - OP - Bl		· · · · · · · · · · · · · · · · · · ·	· · · · ·	-53
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325 - Aged Care 84,215 52,195 63 2351 - Other Housing 68,215 54,581 52 10904520 - Deprec - Buildings 1,400 1,531 1 10905720 - Utilities - Other Housing 0 98 10905720 - Utilities - Other Housing 0 98 10905720 - Utilities - Other Housing 23,095 25,629 32 B200 - Carinya Unit 1 23,005 25,629 32 B200 - Carinya Unit 1 21,00 1,662 22 B224 - Carinya Unit 3 2,600 1,889 2 B284 - Carinya Unit 3 2,600 1,188 2 O280 - Carinya Unit 1 2,199 3,466 4 O280 - Carinya Unit 2 2,199 3,605 3 O284 - Carinya Unit 3 2,199 3,807 3 O284 - Carinya Unit 4 2,199 3,807 3 O284 - Carinya Unit 5 2,199 3,807 3 O284 - Carinya Unit 5 3,100 1,140 3 O284 - Carinya Unit 5 3,100 <td></td> <td></td> <td></td> <td>-53</td>				-53
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				-200,000
		0	0	-200,000

- Visitor Centre	146,331	127,839	106,621
5201 + Visitors Centre - Tom Price	146,331	127,839	106,621
Operating Expenditure	337,431	321,852	347,776
11300020 - Cleaning Costs	1,000	149	525
11300120 - Postage & Freight	200	6	74
11300220 - Printing & Stationery	500	668	1,050
11300520 - Souvenir Expenses	75,000	99,687	105,000
11300620 - Eftpos/Bank Charges	800	0	0
11300820 - Minor Assets	1,000	826	5,000
11301520 - Advertising & Promotion	5,000	3,476	3,675
11301620 - Deprec - Office Equipment	500	268	334
11354020 - Administration Allocation	53,210	51,618	52,370
11354420 - Refreshment Purchases	1,500	164	1,575
11387620 - OP - Bldg Prog/Tourism	7,137	13,487	9,652
B432 - Visitors Centre Building	4,000	2,398	3,675
O432 - Visitors Centre Building	3,137	11,089	5,977
11388520 - Deprec - Buildings	300	637	647
11393620 - Insurance	5,484	4,986	5,221
11393820 - Utilities - Visitors Centre	0	0	4,991
11399920 - Salaries & Superannuation	185,800	145,881	157,663
Operating Income	(226,100)	(223,847)	-241,155
11300030 - Refreshments Sales (GST)	(500)	(1,342)	-1,103
11300130 - Refreshments Sales (excl GST)	(900)	(772)	-788
11320380 - Tour Commissions Tom Price	(30,000)	(28,827)	-31,500
11320580 - Internet Income	(700)	(1,252)	-945
11320680 - Park Passes	(4,000)	(2,700)	-4,200
11320780 - Souvenirs Income	(170,000)	(171,773)	-178,500
11320880 - Commissions Access Road Tom Price	(12,000)	(7,623)	-12,600
11320980 - Other Income	(2,000)	(5,074)	-5,220
11321080 - Other Commissions	(6,000)	(4,485)	-6,300
Asset Expasion/Upgrade	35,000	29,834	0
11399950 - Asset Expansion Visitor Centre Land & Buildings	35,000	29,834	0
BE432 - Tom Price Visitor Centre Upgrade	35,000	29,834	0

Corporate Services 00 - Corporate Services	319,935	(22,207,683) 273,984	257,0
3000 + Office of Executive Manager of Corporate Services	319,935	273,984	257,0
Operating Expenditure	319,935	273,984	257,0
10403820 - Meetings & Seminars - EMCS	10,000	4,104	5,
10410900 - Salaries & Superannuation	171,500	190,638	160,3
10410910 - Meeting/Travel Expenses	0	130,030	1,00,
10410920 - Vehicles Operation Costs	14,200	3,382	8,
10410930 - Consultant/Project Costs	95,000	43,009	49,
10410940 - FBT	12,490	13,992	43, 10,
10410950 - Service Fee - Accommodation	0	13,332	2,
10410960 - Telephone Expenses	0	0	2, 2,
10410970 - Insurance	7,875	7,158	2, 7,
		-	-
10411020 - Staff Housing Allocated (Office of EMCS) 05 - Financial	8,870	11,701	8,
3051 + Rate Revenue	(11,553,075)		-18,033,
	(13,352,915)		-15,649,
Operating Income	(13,352,915)		-15,649, 7
10300210 - Back Rates Levied	(30,000)	(4,530)	-7,
10300310 - Interim Rates	(800,000)	(243,573)	-238,
10300410 - Instalment Interest	(5,000)	(4,976)	-5,
10300510 - Instalment Charge	(3,000)	(3,980)	-5,
10300610 - Movements in Excess Rates (Year End)	(4,000)	27,102	-5,
10301110 - Rate Adjustments/Write Offs	5,000	10,835	3,
10301210 - Rates Levied All Areas	(12,475,415)		-15,351,
10301310 - Sundry Charges - Special Arrangements	(500)	(200)	
10301610 - Ex Gratia Rates	(5,000)	(4,950)	-5,
10301710 - Late Payment Penalty	(35,000)	(34,209)	-35,
3052 + Other General Purpose Funding	1,799,840	(665,020)	-2,383,
Operating Expenditure	156,140	176,026	148,
10304020 - Administration Allocation	129,640	117,722	122,
10310120 - Valuation Expenses	15,000	16,526	10,
10310220 - Legal Expenses	10,000	41,577	15,
10310320 - Search Fees	1,500	201	1,
Operating Income	(2,606,300)	(4,742,118)	-2,731,
10301810 - General Purpose Grant	(1,910,000)	(3,003,053)	-1,702,
10302010 - Untied Road Grants	0	(1,231,225)	-584,
10302510 - ESL Commission	(6,000)	(4,580)	-5,
10302610 - ESL Penalty Interest	(700)	(998)	-
10311430 - Street Directories/Rolls	(600)	(280)	-
10311630 - Legal Fees Reimbursement	(6,000)	(11,582)	-5,
10311830 - Rates Enguiry Commissions	(3,000)	(5,255)	-4,
10391130 - Interest On Investments	(80,000)	(245,669)	-230,
10391140 - Interest on Reserve A/C	(600,000)	(239,476)	-200,
Capital Expenditure	4,250,000	3,901,072	200,
10391150 - Transfer of Reserve - Interest to Reserve	600,000	251,072	200,
10391160 - Transfer to Reserve - General	3,650,000	3,650,000	200,
3053 + Salaries And Wages	0	(27,691)	
Operating Expenditure	0	3,768	23,
11484100 - Salaries Direct	0	6,611,296	
			6,449,
11485000 - Less Salaries Allocated	0	(6,611,296)	-6,449,
11485200 - Wages Direct	0	5,872,114	5,231,
11485300 - Less Wages Allocated	0	(5,906,711)	-5,231,
11485420 - Workers Comp Allocated	0	7,395	3,
11485430 - Paid Parental Leave Expense	0	30,969	20,
Operating Income	0	(31,459)	-23,
11485530 - Workers Comp Reimbursed	0	(7,230)	-3,
11485540 - Paid Parental Leave Income	0	(24,229)	-20,
3054 + Materials In Store	0	22,593	
Operating Expenditure	0	22,593	
	0	866,347	757,
11484200 - Materials Received	Ŭ		
11484300 - Materials Received	0	(843,776)	-757,

310 - Administration	(87,276)	(426,656)	-660,091
3101 + Administration General - Tom Price & Paraburdoo	(173,793)	(654,905)	-762,922
Operating Expenditure 10400420 - Sundry Debts Written Off	(207,093) 0	(611,611) 0	-728,326 10,000
10400520 - Legal Expenses - Debt Collection	500	0	5,000
10402670 - Staff Housing Allocated	22,250	28,236	21,700
10402870 - Refunds Income A/c (Cost Neutral)	0	(996)	0
10403400 - Less Administration Allocated TP & Para	(2,634,172)	(3,019,149)	-2,811,772
10403420 - Salaries & Superannuation	1,514,600	1,481,959	1,500,613
10403520 - Contract/External Labour	100,000	63,999	60,000
10403720 - Insurance	87,813	69,356 26,825	72,644
10405600 - Administration Building Paraburdoo B011 - Bldg Prog/Administration Bldg Paraburdoo	30,315 10,000	36,835 11,581	30,392 7,345
B020 - Administration Building Paraburdoo	10,000	6,632	5,786
O011 - Bldg Prog/Administration Bldg Paraburdoo	10,000	3,339	3,600
O020 - Administration Building Paraburdoo	10,315	15,284	13,660
10405820 - Cleaning Expenses	20,000	8,262	8,764
10405950 - Administration Building Tom Price	81,731	83,467	88,138
B010 - Administration Building Tom Price	30,000	31,757	37,413
O010 - Administration Building Tom Price	51,731	51,710	50,725
10406020 - Works Prog/Administration	35,000	32,694	34,203
W001 - Works Prog Admin Building Grounds Tom Price/Para	35,000	32,694	34,203
10406220 - Minor Assets	10,000	8,245	6,150
10407120 - Printing & Stationery 10407320 - Utilities - Administration	95,500 180,800	113,227 284,612	102,500 0
10407320 - Odities - Administration 10407420 - Advertising & Promotion	30,000	204,012 38,641	30,000
10407620 - Postage & Freight	21,000	19,170	18,000
10407720 - Subscriptions & Publications	3,600	1,136	2,000
10407920 - Refunds Expenditure A/c (Cost Neutral)	0	(7,310)	_,0
10407930 - Administration - Travelling Expenses	22,000	319	0
10408720 - Motor Vehicle Expenses	9,500	32,165	0
10410620 - Deprec - Furniture & Fittings	800	1,210	1,281
10410820 - Deprec - Buildings	20,500	23,254	24,534
10413520 - Consultant Expenses	90,000	26,056	20,000
10413620 - Bank Charges	17,000	15,872	16,000
10420120 - Deprec - Computer Equipment 10420520 - Annual Leave & LSL Provisions	1,800 0	1,615 12,559	1,710 1,000
10420520 - Africal Leave & LSL Provisions 10438620 - Refreshment Expenses	12,000	12,559	10,000
10459320 - FBT Salary Package Benefits	10,670	11,964	8,590
10459620 - Deprec - Office Equipment	9,700	9,661	10,228
Operating Income	(94,700)	(76,816)	-75,096
10402370 - Property Lease Fees	(55,000)	(36,138)	-30,000
10402770 - Photocopying Income	(100)	(69)	-96
10411130 - Miscellaneous Income	(19,600)	(24,168)	-15,000
10411930 - LSL Reimbursement	0	(1,741)	0
10412230 - Rounding Adjustments	0	0	0
10488130 - Insurance Claim Refund Asset Renewal	(20,000) 10,000	(14,700) 2,367	-30,000 3,000
10459840 - Office Equipment	10,000	2,307	3,000
Asset Expasion/Upgrade	6,000	0	0,000
10459670 - Office Upgrade - Paraburdoo	6,000	0	0
Asset New	112,000	31,154	37,500
10459640 - Furniture & Fittings	55,000	9,439	6,000
10459660 - Office Renovations - Tom Price	57,000	21,715	31,500
3102 + Western Operations Administration	15,550	143,627	74,784
Operating Expenditure	(3,550)	40,116	74,111
10400170 - Less Administration Allocation - Western	(183,892)	(375,382)	-77,295
10403170 - Advertising & Promotion	5,000	2,200	2,000
10403380 - Administration Building Onslow B015 - Bldg Prog/Administration Building Onslow	35,000 25,000	39,871 6,808	0 0
Biological	23,000	6,530	0
O003 - Meeting Rooms & Chambers Onslow	10,000	834	0
O015 - Bldg Prog/Administration Building Onslow	0	25,699	0
10403470 - Cleaning Expenses	12,000	32	12,000
10403750 - Furniture & Equipment - Operating	0	38,508	0
10403870 - Deprec - Buildings	5,500	6,053	6,362
10403970 - Deprec - Computer Equipment	5,600	74,348	78,708
10404070 - Deprec - Furniture & Fittings	2,100	3,294	3,487
10404270 - Deprec - Office Equipment	2,200	1,801	1,907
10404370 - Salaries & Superannuation	0	59,251	0 1 520
10404870 - FBT	2,430	2,722	1,530

10404970 - Insurance	1,234	729	763
10405370 - Minor Assets	6,000	678	0
10405470 - Motor Vehicle Expenses	15,000	39,630	14,700
10405770 - Postage & Freight	3,000	0	0
10405870 - Printing & Stationery	18,500	20,111	19,950
10405970 - Refreshment Expenses	6,000	1,230	1,500
10406170 - Meetings/Travelling Costs	5,000	6,592	7,000
10406270 - Staff Housing Allocated	0	14,874	0
10406470 - Subscriptions & Publications	1,000	2,015	1,500
10406570 - Utilities - Administration	54,778	101,559	0
Operating Income	(5,000)	(282,112)	-360,562
10400030 - Insurance Claims Reimbursement	0	(282,044)	-360,235
10400080 - Miscellaneous Income	(3,000)	114	-160
10400280 - Photocopying Income	(2,000)	(182)	-167
Asset Renewal	3,500	373,870	361,235
10403640 - Office Equipment	3,500	194	1,000
10403650 - Telecommunications Equipment - Onslow Office	0	34,543	0
10403690 - CAP - Bldg Prog/Admin Onslow	0	339,134	360,235
BC015 - CAP - Bldg Prog/Administration Building Onslow	0	3,373	360,235
FC015 - Onslow Administration Bldg - Construction After Fire	0	815	0
FD015 - Onslow Administration Building - Fire Demolition/Clean-up	0	334,946	0
Asset Expasion/Upgrade	6,600	0	0
10403800 - Asset Expansion Admin Land & Buildings	6,600	0	0
BN015 - Construction of Shed	6,600	0	0
Asset New	14,000	11,752	0
10403680 - Airconditioners - Onslow Office	7,000	0	0
10403740 - Furniture & Fittings	7,000	11,752	0
3103 + Cemeteries	70,967	84,622	28,047
Operating Expenditure	34,267	34,167	33,139
11023250 - Cemetery Onslow	34,267	34,167	33,139
W250 - Works Prog Cemetery Maintenance	34,267	34,167	33,139
Operating Income	(3,300)	(5,465)	-5,093
11030830 - Cemetery Charges	(3,000)	(5,208)	-4,725
11030930 - Funeral Direct Licence	(300)	(257)	-368
Asset Expasion/Upgrade	40,000	55,921	0
11000160 - Onslow Cemetery Upgrade	40,000	55,921	0
315 - ICT	588,960	281,085	47,240
3151 + Information Technology	588,960	281,085	47,240
Operating Expenditure	43,960	(10,750)	-2,760
10405100 - Salaries & Superannuation	266,800	261,142	269,450
10405120 - Computer Expenses	482,300	264,416	451,532
10405130 - Staff Housing Allocated (ICT)	14,880	11,294	12,720
10405140 - Less Admin Allocated ICT	(1,206,220)	(790,736)	-1,022,763
10421010 - Computer Software	472,000	243,133	280,000
10421180 - Vehicle Expenses ICT	14,200	0	6,300
Asset New	545,000	291,835	50,000
10424640 - Computer Equipment	545,000	291,835	50,000
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4051 - Depots 515,644 404.388 228,083 4051 - Mores Prog Depots 281,084 281,085 281,085 11272820 - OP- Bidg Prog Depots 66,575 62,577 421,085 11272820 - OP- Bidg Prog Depots 66,578 422,085 21,923 11272820 - OP- Bidg Prog Depots 66,579 426,857 42,935 11273820 - OP- Bidg Prog Depots 66,579 426,851 64,671 52,947 1127380 - Depot Buildings Tom Price 10,850 22,223 118,808 64,817 52,447 13,214 1127380 - Depot Buildings Onslow 23,080 33,980	40 - Operations	2,308,296	(2,801,271)	1,302,721
Densiting Espectationa 254.004 210.223 217.274 11247471 Works Prog Depot 66.758 61.152 40.005 WISS0 Vorks Prog Depot 65.870 62.597 63.188 B415 Depot Buildings Tom Price 10.830 22.231 21.923 11272541 Depot Buildings Tom Price 10.830 22.231 21.923 11272541 Depot Buildings Densiow 77.386 46.816 64.85 B417 Depot Buildings Densiow 24.900 33.894 40.600 WIS51 Works Prog Depot More Onco 23.990 33.894 40.600 11272540 Depot Buildings Paraburdoo 24.782 5.311 6.617 WIS51 Works Prog Depot More Onco 28.795 57.748 22.588 11272330 CAP - Biog Buildings Ornaburdoo 28.104 133.824 41.345 112727331 CAP - Biog Buildings Ornaburdoo 28.104 133.824 41.345 112747030 CAP - Biog Buildings Ornaburdoo 28.104 133.824 41.345 <t< th=""><th></th><th></th><th></th><th></th></t<>				
11247470 - Works Prog Depot Mite Tom Price 66.758 61.552 40.005 W153 Prog Depot Mite Tom Price 67.758 61.552 40.005 11273820 - OP Blog Prog Depots 55.870 62.257 63.152 14273420 - OP Blog Prog Depots 55.870 62.257 63.152 11273420 - OP Blog Prog Depots 55.870 62.257 63.152 11273420 - OP Blog Prog Depots 64.051 64.251 64.251 11273450 - Depot Bluidings Construct 77.366 64.251 64.351 11273450 - Depot Bluidings Paraburdon 21.70 7.215 17.477 0.419 - Depot Bluidings Paraburdon 24.65 53.880 69.990 64.19 11273450 - Depot Bluidings Paraburdon 24.768 25.585 44.345 11273450 - CAP - Blog Depot Mite Orazon 23.690 64.19.356 41.345 11273450 - CAP - Blog Depot Mite Orazon 23.597 24.146 13.362 41.345 11273450 - CAP - Blog Depot Mite Orazon 3.307.289 22.511.98 157.575 1124450 - Triant Reserve A 24.00.05 11.44.134 13		,		,
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11273292 - O-P Biog ProgObeots 55.870 62.527 63.887 41.285 0415 - Depot Buildings Tom Price 10.850 22.231 21.923 1127340 - Depot Buildings Onsitow 73.36 46.881 64.845 0417 - Depot Buildings Onsitow 47.71 15.147 13.214 W351 - Works Prog Depot Micro Onsitow 44.718 20.109 33.023 11273283 - Ore Buildings Paraburdoo 23.380 33.934 48.603 5419 - Depot Buildings Paraburdoo 23.780 62.556 64.664 11273392 - ORP - Buildings Paraburdoo 23.180 15556 41.345 11273393 - ORP - Biol ProgObeotids 251.180 15556 41.345 11273393 - ORP - Biol ProgObeotos 251.180 15556 41.345 1127419 - CAP - Depot Buildings Ornshow 350.00 51.744 0 1127419 - CAP - Depot Buildings Paraburdoo 85.60 71.132 14.1345 1124102 - Depensation Plant A Equipment 14.500 151.745 156 152.82 1124102 - Depensation Plant A Equipment 14.500 151.746 168.580<			-	
B415 Dept Buildings Tom Price 45.02 40.137 41.258 C415 Dept Buildings Onslow 77,386 46.84 64.84 B417 Dept Buildings Onslow 47.78 15.847 13.238 C417 Dept Buildings Onslow 47.78 15.847 13.214 WISS Maximus Dept Mucliongs Paraburdoo 53.980 39.994 48.690 B410 Dept Buildings Paraburdoo 2.426 55.311 6.617 C419 Dept Buildings Paraburdoo 2.406 13.242 41.345 L1272382 Dept Buildings Paraburdoo 2.748 13.252 41.345 L12723 CAP - Bab Dept Buildings Onslow 7.800 15.1757 13.442 13.322 41.345 L2141 CAP - Dept Buildings Onslow 7.800 7.127 41.345 L2141 CAP - Dept Buildings Onslow 7.800 7.127 41.345 L2141 CAP - Dept Buildings Onslow 7.800 7.127 41.345 L2141 CAP - Dept Buildings Onslow 1.450.00 1.450.00	- · ·			
0.415 - Dept Buildings Onslow 77,396 22,923 22,931 1127.340 - Dept Buildings Onslow 77,79 15,847 0.417 - Dept Buildings Onslow 26,900 10,725 118,648 0.417 - Dept Buildings Onslow 45,718 15,847 13,214 W551 - Works Prog Dept Muc Onsiew 45,718 20,109 33,023 1127.350 - Dept Buildings Paraburdoo 21,320 27,795 7,215 17,476 0.413 - Dept Buildings Paraburdoo 20,793 27,748 22,500 44,345 BC415 - CAP - Dept Buildings Forn Price 36,500 51,71.40 43,345 BC419 - CAP - Dept Buildings Paraburdoo 38,500 51,74.40 15,74.75 BC419 - CAP - Dept Buildings Onshow 33,07,280 2,251,195 1,571.57 1101 + Road Plant Purchases 3,307,280 2,251,195 1,571.57 <tr< td=""><td></td><td></td><td></td><td></td></tr<>				
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O417 - Depot Buildings Onslow 4,778 15,471 12,133 11273850 - Depot Buildings Paraburdoo 53,980 39,994 46,609 B419 - Depot Buildings Paraburdoo 21,720 7,215 5,111 6,617 C419 - Depot Buildings Paraburdoo 29,755 27,485 5,511 6,617 W052 - Works Prog Depot Mte Paraburdoo 29,755 27,485 5,555 5,555 Asset Expasion/Upgride 20,1040 193,552 41,345 BC417 - CAP - Depot Buildings Canshow 73,300 51,744 0 BC419 - CAP - Depot Buildings Paraburdoo 88,500 71,647 41,345 Gopented Expendiume 14,000 15,757 151,757 51,716 151,757 51,716 151,757 51,768 18,71,875 112,820 151,859 18,530 157,167 151,56 18,550 151,569 18,550 151,576 16,550 151,576 16,550 151,576 16,550 151,576 16,550 151,576 16,550 151,576 151,550 152,550 151,576 16,550 <				
WS51 - Works Prog Depot Multings Paraburdoo 45,716 30,934 44,669 B419 - Depot Buildings Paraburdoo 21,720 7,715 17,470 Overs Prog Depot Multings Paraburdoo 29,795 27,468 225,552 Avers Prog Depot Multings Paraburdoo 29,795 27,468 225,552 Avers Prog Depot Multings Paraburdoo 28,1040 113,352 41,345 BC417 - CAP - Depot Buildings Omstwo 73,500 69,990 0 BC417 - CAP - Depot Buildings Drastwo 33,07,280 2,251,195 1,571,475 4101 + Road Plant Rurchases 33,07,280 2,251,195 1,571,575 Operating Expenditure 14,500 15,155 16,828 11242820 - Loss on Sale of Asset 0 116,323 471,845 11242820 - Depot Dividings Paraburdoo 480,000 400,000 400,000 11242820 - Depot Dividings Paraburdoo 480,000 15,55 15,65 11242820 - Depot Dividings Paraburdoo 480,000 15,55 15,75 Operating Expenditure 440,000 400,000 400,000 15,55			-	
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B419 - Depot Buildings Paraburdoo 21,720 7.215 7.17.407 O419 - Depot Buildings Paraburdoo 28,785 27,488 25,855 Asset ExabanUbgrade 281,140 183,562 41,345 11273830 - CAP - Bidg Prog Depots 281,940 183,562 41,345 BCA17 - CAP - Depot Buildings Tom Price 98,950 68,969 71,277 41,345 4101 - Road Plant 3,307,280 2,251,195 1,571,575 1571,575 1571,575 1571,575 1571,575 1571,575 151,415,508 1,521,575 151,517,575 151,517,575 151,412,500 151,517,575 151,412,500 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,575 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 151,517,515 152,513 112,513,513 112,513,513 112,513,513 112,513,513,513,513,513,513,513,513,513,513	- · ·		-	
0419 - Dopot Buildings Paraburdoo 2.465 5.311 6.617 WISS 20: Vorts Prog Depot Mice Paraburdoo 2811.400 193.582 241.345 1127380 - CAP - Depot Buildings Tom Price 98,650 65.90 90 BCA15 - CAP - Depot Buildings Forsburg 73,500 67.744 00 BCA17 - CAP - Depot Buildings Paraburdoo 88,560 71,827 41.345 410 - Road Plant Hurchases 3.307.280 2.251.195 1.571.575 4101 + Road Plant Hurchases 3.307.280 2.251.195 1.571.575 11241020 - Degreciation Plant & Explorment 14.500 82.323 0.000 0 47.347 5.0033 Operating Recombure 0 10.73.4321 480.566 7.168.57 4101 + Road Plant Hurchases 0 17.3474 5.0033 1124820 - Loss on Sale of Asset 0 10.73.2321 480.564 181.668 1124820 - Insorte 480.000 480.000 480.000 0 0 11226400 - Proceeds on Disposal of Asset 480.000 480.000 0 0 112.566.57 77.678.366.000				
WSS2 - Works Prog Depot Mice Paraburdoo 22,748 225,685 11273830 - CAP - Bidg Prog Depots 281,480 193,562 41,345 BC417 - CAP - Depot Buildings Onslow 73,500 68,590 71,274 BC417 - CAP - Depot Buildings Onslow 73,500 51,744 0 BC417 - CAP - Depot Buildings Paraburdoo 88,590 71,877 413 4101 - Road Plant 3,207,280 2,251,195 1,571,575 A101 - Road Plant 14,500 157,1575 151,157,1575 Coparating Excendings 3,307,280 2,251,195 1,571,375 A112 - Road Plant 14,500 151,351,357 151,351,353 Coparating Excendings 0 47,374 53,033 Coparating Excendings 0 1013,323,20 60,564 Capital Excendings 0 1013,324,69,644 1,865,600 11224960				
Assel Expansion/Upgrade 2811.00 192.582 241.345 1127380 - CAP - Bidg Prog/Depote 2811.00 192.582 41.345 BC415 - CAP - Depot Buildings Tom Price 98.950 57.44 0 BC417 - CAP - Depot Buildings Paraburdoo 88.560 71.827 41.345 410 - Road Plant 3.307.280 2.251.195 1.571.575 4101 + Road Plant Purchases 3.307.280 2.251.195 1.571.575 11241202 - Depreciation Plant & Equipment 14.500 82.53.00 71.884 1124830 - Profit On Sale Of Asset 0 47.374 55.003 1124830 - Profit On Sale Of Asset 0 101.3221 -60.564 1128480 - Profit On Sale Of Asset 0 10.000 0 0 1128480 - Profit On Sale Of Asset (460.000) (460.000) 0 0 1128490 - Proceeds on Disposal of Asset (460.000) (460.000) 0 0 1128490 - Parate K Equipment Capital Expenditure 1.458.880 836.545 730.000 1128490 - Norse Her Mert Mark Equipment Capital Expenditure 1.458.880 <td< td=""><td></td><td></td><td></td><td></td></td<>				
BC415 - CAP - Depot Buildings Tom Price 98,80 69,990 0 BC415 - CAP - Depot Buildings Paraburdoo 88,80 71,827 41,34 General Plant 3307,280 2,251,195 1,571,575 410 - Road Plant Purchases 3307,280 2,251,195 1,571,575 Operantin Expenditure 14,500 86,530 77,851 11241020 - Depretication Plant & Equipment 14,500 151,56 18,528 11249820 - Loss on Sale of Asset 0 0 47,374 50,333 Operantin Income 0 013,232 -40,640 400,000 400,000 0 11249820 - Inst of Asset 0 0 (103,232) -40,640 112,000 400,000 0 0 11250350 - Trif from Reserve A/c 400,000 400,000 10 0 112,504,00 7,864,830 386,554 7,861,783 11250420 - Plont & Equipment 1,458,800 113,854,779 114,4954,00 112,504,783 366,000 11250420 - Plant & Equipment Capital Expenditure 1,458,800 116,854,771 32,8				
BC417 - CAP - Depot Buildings Onslow 73.500 51.744 0 BC419 - CAP - Depot Buildings Paraburdoo 88.690 71.827 41.345 410 - Road Plant 3.307.280 2.251.195 1.571.575 Operating Expenditure 14.500 62.530 771.661 11244020 - Loss on Sale of Asset 0 47.374 53.032 Operating Income 0 (103.22) -60.564 1124920 - Loss on Sale of Asset 0 (103.22) -60.564 1124930 - Profit On Sale Of Asset 0 (103.22) -60.564 1124930 - Profit On Sale Of Asset 0 (103.22) -60.564 11250400 - Proceeds on Disposal of Assets (800.000) (480.000) 10 11250400 - Proceeds on Disposal of Assets 808.000 321.768 366.000 11250400 - Proceeds on Disposal of Assets 808.000 321.768 1368.454 11245640 - Plant & Equipment 1459.880 85.54 730.000 11245640 - Mart & Equipment 1349.800 152.476 340.476.59 11245640 - Mart & Equipment 1349.8	11273830 - CAP - Bldg Prog/Depots	261,040	193,562	41,345
BC(11) - CAP - Depot Buildings Paraburdon 88.60 71,827 413,807 200 22,51,195 1,571,575 4101 - Road Plant Purchases 3,307,200 22,51,195 1,571,575 Operating Expenditure 14,500 55,56 18,71,575 Operating Expenditure 14,500 55,56 18,628 11249820 - Loss on Sale of Asset 0 101,2321 -60,564 Capital Expenditure 400,000 400,000 400,000 102,323 -60,564 Capital Expenditure 400,000 400,000 400,000 0 0 112,42140 Transfer To Reserve Ac 400,000 400,000 400,000 0 Capital Expenditure 443,830 112,42140 Transfer To Reserve Ac 400,000 400,000 0 0 102,5030 114,8054 80,800 33,554 73,000 112,5030- 171 from Reserve Ac (480,000) 420,718 -366,000 31,768 -366,000 112,49540- Mostor Vehicles Disposal of Assets 600,000 31,768 -366,000 114,49500 - As	BC415 - CAP - Depot Buildings Tom Price	98,950	69,990	0
410 - Road Plant Purchases 3.307,280 2,251,195 1,571,575 Operative Expanditure 14.600 82.680 77.661 11241020 - Deprecision Plant & Equipment 14.600 82.680 77.861 11243820 - Loss on Sale of Asset 0 103.232 600.000 11243820 - Loss on Sale of Asset 0 103.232 600.64 Capital Expenditure 400.000 400.000 600.000 1124240- Transfer To Reserve A/c 400.000 400.000 0 11250400 - Proceeds on Disposal of Assets 608.000 321,768 3-66.000 11260400 - Proceeds on Disposal of Assets 808.000 321,768 3-66.000 11249640 - Plant & Equipment Capital Expenditure 1459.880 83.554 730.000 11249640 - Notor Vehicle 1348.090 1328.792 1328.792 1328.495 -1081.971 11249640 - Notor Vehicle 1348.090 1328.495 -1081.971 155.00 11249640 - Notor Vehicle 1348.090 1328.495 -1081.971 124060 - Asset New Motor Vehicles Plant & Equipment 776.000 <t< td=""><td>BC417 - CAP - Depot Buildings Onslow</td><td>73,500</td><td>51,744</td><td>0</td></t<>	BC417 - CAP - Depot Buildings Onslow	73,500	51,744	0
4101 + Road Plant Purchases 3.307.280 2.251.195 1.571.575 Operating Excenditure 14.500 15.166 18.682 11244020 - Depreciation Plant & Equipment 14.500 15.166 18.682 11248920 - Loss on Sale of Asset 0 47.374 53.033 Operating Income 0 (103.232) -60.564 Capital Expenditure 400.000 400.000 0 Capital Expenditure 400.000 400.000 0 Capital Income (480.000) (480.000) (480.000) 0 11250420 - Proceeds on Disposal of Assets 808.000 321.768 366.00 11249540 - Proceeds on Disposal of Assets 808.000 321.768 366.00 11249540 - Proceeds on Disposal of Assets 808.000 321.768 366.00 11249640 - Antor Vehicle 549.000 372.291 655.47 1124960 - Asset New Mont Vehicle Shart & Equipment 1.76.000 716.202 716.600 1124960 - Asset New Mont Vehicle Plant & Equipment 542.900 1.131.6800 1.0856 0	BC419 - CAP - Depot Buildings Paraburdoo	88,590	71,827	41,345
Operative Examplian 14 500 52 58 30 77 68 31 11241020 - Depreciation Plant & Equipment 14 500 15,156 18,528 11249820 - Loss on Sale of Asset 0 (103,232) -60,664 11249820 - Porti On Sale of Asset 0 (103,232) -60,664 Capital Expenditure 400,000 400,000 0 11249820 - Profit On Sale Of Asset (480,000) (480,000) 0 11250400 - Proceeds on Disposal of Assets (800,000) 321,768 -566,000 11250400 - Proceeds on Disposal of Assets 800,000 321,768 -566,000 11250400 - Proceeds on Disposal of Assets 800,000 321,768 -566,000 11250400 - Plant & Equipment Capital Expenditure 1,436,747 717,600 -766,829 1124960 - Asset New Motor Vehicles Plant & Equipment 776,000 372,291 655,479 1124960 - Asset New Motor Vehicles Plant & Equipment 724,860 7,764,829 9,171,103 1124960 - Asset New Motor Vehicles Plant & Equipment 1,228,669 7,764,829 9,171,103 1124960 - Asset New Motor Vehicles Plant & Equipment	410 - Road Plant	3,307,280	2,251,195	1,571,575
11241020 Depreciation Plant & Equipment 14,500 15,166 18,628 11249820 Loss Sale of Asset 0 (103,232) 460,564 11249830 Profit On Sale Of Asset 0 (103,232) 460,564 Capital Expanditure 400,000 400,000 400,000 400,000 400,000 0 Capital Income (480,000) (480,000) 480,000 0 0 Capital Income (480,000) (480,000) 0 0 11250450 Froceeds on Disposal of Assets (808,000) 321,768 366,000 11250420 Proceeds on Disposal of Assets (808,000) 321,768 366,000 11250420 Proceeds on Disposal of Assets (808,000) 321,768 366,000 11249540 Notor Vehicle 1348,900 1165,052 175,000 11249540 Notor Vehicle 1348,900 1165,052 175,000 11249540 Notor Vehicle 1348,900 1164,912 140,914 (228,945) 1,904,914 134,912 11249540<		3,307,280	2,251,195	1,571,575
11249820 - Loss on Sale of Asset 0 47,374 53,033 Opening Income 0 (103,232) -60,564 Capital Expendure 400,000 400,000 60 1124240 - Transfer To Reserve Arc 400,000 400,000 60 Capital Income (480,000) (480,000) 60 11250400 - Proceeds on Disposal of Assets 608,000) (21,768) -366,000 11250400 - Proceeds on Disposal of Assets 608,000 321,768 366,000 Asset Renewal 2,068,880 1208,845 1385,479 11249500 - Asset New Plant Plant & Equipment 776,000 372,291 655,477 11249500 - Asset New Plant Plant & Equipment 776,000 772,175,000 172,495,00 372,291 175,000 11249500 - Asset New Plant Plant & Equipment 776,000 776,175,000 172,176,000 172,175,000 112,495,00 341,055 1,081,971 120 Frivate Works (110,46,71) (32,258,495) -1,081,971 32,000 1,014,971 32,256,495 -1,014,971 420 Frivate Works (110,46,71) </td <td></td> <td>14,500</td> <td></td> <td></td>		14,500		
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X019 - Hamersley Gorge Works 618,000 256,009 0 X024 - P/Wks - RTIO LIA Acces Road Improvements 0 87,856 82,500 X026 - P/Wks RTIO - Paraburdoo Camp Road Drainage 0 152,753 0 X027 - P/Wks - RTIO Western Turner 0 1,676 0 X022 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X035 - P/Wks - RTIO Marandoo Roads 0 1,672 0 X036 - NTPPS Gardening 0 1,672 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X038 - Private Works - DEC 0 895,874 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 X037 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 X038 - Private Works Income (13,333,400) (8,109,538) -11,418,470 X104 - Income - Budget Only		0		2,750
X024 - P/Wks - RTIO LIA Acces Road Improvements 0 87,856 82,500 X026 - P/Wks RTIO - Paraburdoo Camp Road Drainage 0 152,753 0 X027 - P/Wks - RTIO Western Turner 0 1,676 0 X029 - P/Wks - Grading WaterCorp Roads 0 3,387 3,556 X032 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,33,340) (8,109,538) -11,418,470 X104 - Income - Budget Only (2,105,192) 0 0 X104 - Private Works Income Other (2,105,192) 0 0 X101 - Private Works Income Other				
X026 - P/Wks RTIO - Paraburdoo Camp Road Drainage 0 152,753 0 X027 - P/Wks - RTIO Western Turner 0 1,676 0 X029 - P/Wks - Grading WaterCorp Roads 0 3,387 3,556 X032 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,400) (8,109,538) -11,418,470 X104 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000				
X027 - P/Wks - RTIO Western Turner 0 1,676 0 X029 - P/Wks - Grading WaterCorp Roads 0 3,387 3,556 X032 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,33,340) (8,109,538) -11,418,470 X100 - Income - Budget Only (2,105,192) 0 0 X100 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000				
X029 - P/Wks - Grading WaterCorp Roads 0 3,387 3,556 X032 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 X104 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000				
X032 - Onslow Airport Camp 5,615,950 2,355,363 5,197,782 X033 - P/Wks Gregory Way Subdivision 400,480 814,200 0 X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 X104 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000			-	
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X034 - P/Wks - IBN Wakathuni & Bellary 0 23,647 0 X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 X104 - Private Works Income (13,333,340) (8,109,538) -11,418,470 X100 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000				_
X035 - P/Wks - RTIO Marandoo Roads 0 6,276 0 X036 - NTPPS Gardening 0 1,025 0 X037 - P/Wks BHPB - GNH/Coondewanna Intersection Upgrade 859,833 21,120 779,013 X038 - Private Works - DEC 0 18,722 0 X030 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 X104 - Private Works Income (13,333,340) (8,109,538) -11,418,470 X100 - Income - Budget Only (2,105,192) 0 0 X101 - Private Works Income Other 0 (5,044) -11,000				
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X038 - Private Works - DEC 0 18,722 0 XO30 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 11489530 - Private Works Income (13,333,340) (8,109,538) -11,418,470 XI00 - Income - Budget Only (2,105,192) 0 0 XI01 - Private Works Income Other 0 (5,044) -11,000				
XO30 - P/Wks - RTIO Paraburdoo Caravan Park 0 895,874 0 Operating Income (13,333,340) (8,109,538) -11,418,470 11489530 - Private Works Income (13,333,340) (8,109,538) -11,418,470 XI00 - Income - Budget Only (2,105,192) 0 0 XI01 - Private Works Income Other 0 (5,044) -11,000				
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11489530 - Private Works Income (13,333,340) (8,109,538) -11,418,470 XI00 - Income - Budget Only (2,105,192) 0 0 XI01 - Private Works Income Other 0 (5,044) -11,000				-
XI00 - Income - Budget Only (2,105,192) 0 0 XI01 - Private Works Income Other 0 (5,044) -11,000				
XI01 - Private Works Income Other 0 (5,044) -11,000				_
Alus - Filivale vivolins mailleless valley Gallip (3,300,000) (2,304,162) -3,447,300			()	
	AIUS - FIIVALE WUIRS WAIHERSS VAILEY UAIHP	(3,300,000)	(2,304,102)	-3,447,500

XI17 - P/Wks - Inc Hire of Road Sweeper	0	(11,852)	-12,241
XI19 - Hamersley Gorge Works	(618,000)	(244,163)	0
XI24 - P/Wks INC RTIO LIA Access Rd Improvements	0	(273,880)	-112,500
XI25 - P/Wks Inc - Hire of Grader	0	(18,803)	-11,000
XI26 - P/Wks Inc RTIO - Paraburdoo Camp Road Drainage	0	(174,195)	0
XI29 - Income - Grading WaterCorp Roads	0	(6,696)	0
XI30 - P/Wks Inc - RTIO Paraburdoo Caravan Park	0	(1,134,832)	0
XI32 - Onslow Airport Camp Income	(5,860,785)	(2,612,063)	-6,928,364
XI33 - P/Wks Gregory Way Subdivision	(460,555)	(983,960)	0,020,004
		, ,	0
XI34 - P/Wks- Inc IBN Wakathuni & Bellary	0	(30,426)	
XI35 - P/Wks Inc - RTio Marandoo Roads	0	(6,313)	0
XI36 - NTPPS Gardening	0	(2,968)	0
XI37 - P/Wks Inc - BHPB - GNH/Coondewanna Intersection Upgrade	(988,808)	0	-895,865
XI38 - Private Works - DEC Income	0	(20,162)	0
Capital Expenditure	0	582,698	1,165,396
11240960 - Principal Loan Repayment - DSD	0	582,698	1,165,396
Capital Income	0	(3,496,184)	0
11252060 - LOAN INCOME	0	(3,496,184)	0
430 - Public Works Over head	12,000	(841,718)	0
4301 + Public Works Over Head	12,000	(841,718)	0
Operating Expenditure	0	(844,481)	0
11400820 - Refreshment Expenses	7,500	6,108	5,250
11423320 - Utilities - PWODHS	36,189	39,028	37,890
11444220 - Deprec - Office Equipment	1,900	1,715	1,815
	-	-	
11459220 - Meeting Expenses	16,800	11,586	17,640
11459370 - Deprec - Furniture & Fittings	2,000	2,014	2,132
11459870 - Staff Housing Allocated	274,290	258,353	357,120
11461420 - FBT	9,620	10,755	7,520
11465620 - Deprec - Computer Equip	9,100	1,591	1,684
11480020 - Salaries & Superannuation	1,088,600	1,168,475	992,478
11480030 - Tool Box/Meetings - Engineering	0	0	10,346
TB001 - Tool Box/Meetings - Outside Staff	0	0	10,346
11480040 - Sick & Holiday Pay - Engineering	484,100	339,497	647,540
	-		-
11480060 - Annual Bonus - Outside Workers	0	27,918	205,050
11480320 - Motor Vehicle Costs	34,000	39,707	35,700
11480920 - Insurance	268,254	231,207	242,168
11481630 - Travel & Accommodation & Training EMES	68,400	69,184	44,940
11481630 - Travel & Accommodation & Training EMES 11481920 - Licences & Permits	68,400 3,000		44,940 0
11481920 - Licences & Permits	3,000	2,102	0
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation	3,000 (3,704,610)	2,102 (4,301,205)	0 -4,132,666
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles	3,000 (3,704,610) 400	2,102 (4,301,205) 354	0 -4,132,666 375
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation	3,000 (3,704,610) 400 791,430	2,102 (4,301,205) 354 707,996	0 -4,132,666 375 788,810
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated	3,000 (3,704,610) 400 791,430 511,527	2,102 (4,301,205) 354 707,996 530,883	0 -4,132,666 375 788,810 698,466
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management	3,000 (3,704,610) 400 791,430 511,527 0	2,102 (4,301,205) 354 707,996 530,883 2,098	0 -4,132,666 375 788,810 698,466 0
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees	3,000 (3,704,610) 400 791,430 511,527 0 90,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839	0 -4,132,666 375 788,810 698,466 0 35,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208	0 -4,132,666 375 788,810 698,466 0 35,000 217
 11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications 	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106	0 -4,132,666 375 788,810 698,466 0 35,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208	0 -4,132,666 375 788,810 698,466 0 35,000 217
 11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications 	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106	0 -4,132,666 375 788,810 698,466 0 35,000 217 525
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operations Cost	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254)	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 - 293,999
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 4351 - Plant Operation Costs	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254) (134,254)	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 72,987
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operations Cost 4351 + Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254) (134,254) 401,038	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 72,987 21,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operations Cost 4351 + Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243) 10,000 16,500	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 72,987 21,000 17,325
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operations Cost 4351 + Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243) 10,000 16,500 24,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 72,987 21,000 17,325 24,742
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) 10,000 16,500 24,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482702 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs 11472370 - FBT	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059 0	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs 11472370 - FBT 11472470 - Tyres	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs 11472370 - FBT	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059 0	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11458720 - Plant Supervisor Motor Vehicle Costs 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs 11472370 - FBT 11472470 - Tyres	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059 0 181,400	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482420 - Deprec - Motor Vehicles11482420 - Administration Allocation11482630 - Technical Service Fee Allocated11482700 - Asset Management11482700 - Asset Management11482700 - Consultant Fees11484620 - Minor Asset Purchases11494620 - Subscriptions & PublicationsAsset Renewal11482820 - Office Equipment435 - Plant Operations CostsOperating Expenditure11430020 - Consultant - Fuel Tax Credits11470320 - Licences11470340 - Counsultants1147270 - Utilities - Plant Op Costs1147270 - FBT11472470 - Tyres1147270 - Staff Housing Allocated	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059 0 181,400 8,570	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600
 11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482420 - Deprec - Motor Vehicles 11482620 - Administration Allocation 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482700 - Asset Management 11482720 - Consultant Fees 11484620 - Minor Asset Purchases 11494620 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 4351 + Plant Operation Costs Operating Expenditure 11430020 - Consultant - Fuel Tax Credits 11470320 - Licences 11470340 - Counsultants 11472070 - Utilities - Plant Op Costs 11472070 - FBT 11472470 - Tyres 11472570 - Staff Housing Allocated 11476820 - Advertising 	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 (106,243) (106,243) (21,243) (21,243) 10,000 16,500 24,000 24,000 5,059 0 181,400 8,570 5,000	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482420 - Deprec - Motor Vehicles11482620 - Administration Allocation11482630 - Technical Service Fee Allocated11482700 - Asset Management11482700 - Asset Management11482700 - Ornsultant Fees11484620 - Minor Asset Purchases11494620 - Subscriptions & PublicationsAsset Renewal11482820 - Office Equipment4351 + Plant Operation CostsOperating Expenditure11430020 - Consultant - Fuel Tax Credits11470320 - Licences11470340 - Counsultants11472370 - FBT11472370 - FBT11472470 - Tyres11472570 - Staff Housing Allocated11472620 - Advertising11472820 - Wages & Superannuation11482820 - Unit & Oil	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (21,243) (21,243) (21,243) 10,000 16,500 24,000 5,059 0 181,400 8,570 5,000 95,918	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482420 - Deprec - Motor Vehicles11482620 - Administration Allocation11482620 - Administration Allocation11482630 - Technical Service Fee Allocated11482700 - Asset Management11482700 - Asset Management11484620 - Minor Asset Purchases11484620 - Subscriptions & PublicationsAsset Renewal11482820 - Office Equipment435 - Plant Operation CostsOperating Expenditure11430020 - Consultant Fuel Tax Credits11470320 - Licences11470320 - Licences11472370 - FBT11472370 - FBT11472470 - Tyres11472470 - Tyres11472620 - Staff Housing Allocated11472620 - Advertising11482020 - Wages & Superannuation11482020 - Fuel & Oil11483220 - Fuel & Oil11483220 - Fuel & Oil11483220 - Fuel & Oil	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 5,839 208 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482220 - Deprec - Motor Vehicles11482620 - Administration Allocation11482620 - Administration Allocation11482620 - Administration Allocated11482700 - Asset Management11482720 - Consultant Fees11484620 - Minor Asset Purchases11494620 - Subscriptions & PublicationsAsset Renewal11482820 - Office Equipment435 - Plant Operation CostsOperating Expenditure11430020 - Consultant - Fuel Tax Credits11458720 - Plant Supervisor Motor Vehicle Costs11470320 - Licences11470340 - Counsultants11472970 - Utilities - Plant Op Costs11472370 - FBT11472470 - Tyres11472570 - Staff Housing Allocated11476220 - Advertising11483220 - Wages & Superannuation11483220 - Fuel & Oil11483220 - Insurance	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243) (106,243) (21,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 008 106 2,763 (134,254) (134,255) (134,2	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 221,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482220 - Deprec - Motor Vehicles11482420 - Deprec - Motor Vehicles11482620 - Administration Allocation11482630 - Technical Service Fee Allocated11482700 - Asset Management11482720 - Consultant Fees11484620 - Minor Asset Purchases11494620 - Subscriptions & PublicationsAsset Renewal1148280 - Office Equipment4351 - Plant Operation CostsOperating Expenditure11430020 - Consultant - Fuel Tax Credits11470320 - Licences11470320 - Licences11472370 - FBT11472370 - FBT11472470 - Tyres11472470 - Tyres11472570 - Staff Housing Allocated11478320 - Wages & Superannuation11483320 - Repairs & Maintenance11483220 - Plant Hire Expenses	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 12,000 12,000 (106,243) (106,243) (21,243) (106,243) (21,243)	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,255)	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 221,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900
11481920 - Licences & Permits1148220 - Less Public Works Overheads Allocation1148220 - Deprec - Motor Vehicles1148240 - Deprec - Motor Vehicles1148260 - Administration Allocation1148260 - Technical Service Fee Allocated11482700 - Asset Management11482700 - Consultant Fees1148420 - Minor Asset Purchases114820 - Subscriptions & PublicationsAsset Renewal1148280 - Office Equipment4351 + Plant Operation CostsOperating Expenditure1143002 - Consultant - Fuel Tax Credits1147030 - Licences1147030 - Licences11472370 - BBT11472370 - BBT11472370 - Staff Housing Allocated11472370 - Staff Housing Allocated11476820 - Advertising11483020 - Wages & Superannuation1148320 - Fuel & Oil1148320 - Plant Hire Expenses1148320 - Plant Hire Expenses1148320 - Licences11472370 - BT11472370 - BT11472370 - BT11472370 - BT11472470 - Tyres11472570 - Staff Housing Allocated1147820 - Advertising1148320 - Repairs & Maintenance1148320 - Plant Hire Expenses1148320 - Plant Hire Expenses1148320 - Plant Hire Expenses1148320 - Less Plant Depreciation Allocation	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 (106,243) (106,243) (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (30,000 16,500 24,000 5,059 0 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100)	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546)	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 221,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670
11481920 - Licences & Permits1148220 - Less Public Works Overheads Allocation1148220 - Deprec - Motor Vehicles1148260 - Administration Allocation11482630 - Technical Service Fee Allocated11482700 - Asset Management11482700 - Saset Management11482700 - Subscriptions & PublicationsAsset Renewal11482820 - Office Equipment435 - Plant Operation CostsOperating Expenditure11470320 - Consultant Fuel Tax Credits11470320 - Vilier Consultants11470320 - Vilier Consultant S11470320 - Flant Operation Costs11470320 - Flant Operation Costs11470320 - Flant Operation Costs11470320 - Flant Operation Costs11470320 - Vilier Consultant - Fuel Tax Credits11470320 - Licences11470340 - Counsultants11472770 - Tyres11472770 - Tyres11472770 - Staff Housing Allocated1148320 - Repairs & Maintenance1148320 - Fuel & Oil1148320 - Fuel & Oil1148320 - Name1148320 - Plant Hire Expenses1148320 - Less Plant Depreciation Allocation1148320 - Less Plant Operation Allocation	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 12,000 (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (3,500 24,000 5,059 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100) (1,967,369)	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546) (1,936,391)	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670 -1,686,035
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482220 - Joprec - Motor Vehicles 11482630 - Technical Service Fee Allocated 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482700 - Asset Management 11482700 - Asset Management 11482700 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 1143020 - Consultant - Fuel Tax Credits 11470320 - Licences 11470320 - Licences 11472370 - FBT 11472370 - FBT 1147270 - Utilities - Plant Op Costs 1147270 - Tyres 1147270 - Tyres 11472820 - Advertising 11472820 - Advertising 11472820 - Fuel & Oil 11483220 - Fuel & Oil 11483220 - Fuel & Oil 11483320 - Repairs & Maintenance 11483420 - Insurance 11483520 - Plant Upereciation Allocation 11483520 - Plant Operation Allocation 11483620 - Less Plant Operation Allocation 11483620 - Less Plant Operation Allocation	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 (12,000 (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (3,000 16,500 24,000 5,059 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100) (1,967,369) 15,000	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546) (1,936,391) 67,689	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670 -1,686,035 45,000
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482220 - Joprec - Motor Vehicles11482630 - Technical Service Fee Allocated11482630 - Technical Service Fee Allocated11482620 - Asset Management11482620 - Subscriptions & PublicationsAsset Renewai11482820 - Office Equipment435 - Plant Operations Cost4351 + Plant Operation CostsOperating Expenditure11470320 - Consultant - Fuel Tax Credits11470320 - Consultants11470320 - Counsultants11472770 - Vilities - Plant Op Costs11472770 - Utilities - Plant Op Costs11472770 - Utilities - Plant Op Costs1147270 - Tyres1147270 - Staff Housing Allocated1147820 - Advertising1148320 - Flant Superanuation1148320 - Fuel & Oil1148320 - Fuel & Coil1147270 - Staff Housing Allocated1147820 - Advertising1148320 - Repairs & Maintenance1148320 - Plant Concustion1148320 - Plant Concustion1148320 - Plant Consumation1148320 - Plant Consumation1148320 - Fuel & Oil1148320 - Plant Hire Expenses1148320 - Plant Operation Allocation1148320 - Plant Consumables11484020 - Minor Asset Purchases	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (3,500 16,500 24,000 5,059 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100) (1,967,369) 15,000	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546) (1,936,391) 67,689 11,069	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670 -1,686,035 45,000 8,000
11481920 - Licences & Permits 11482220 - Less Public Works Overheads Allocation 11482220 - Joprec - Motor Vehicles 11482630 - Technical Service Fee Allocated 11482630 - Technical Service Fee Allocated 11482700 - Asset Management 11482700 - Asset Management 11482700 - Asset Management 11482700 - Subscriptions & Publications Asset Renewal 11482820 - Office Equipment 435 - Plant Operation Costs Operating Expenditure 1143020 - Consultant - Fuel Tax Credits 11470320 - Licences 11470320 - Licences 11472370 - FBT 11472370 - FBT 1147270 - Utilities - Plant Op Costs 1147270 - Tyres 1147270 - Tyres 11472820 - Advertising 11472820 - Advertising 11472820 - Fuel & Oil 11483220 - Fuel & Oil 11483220 - Fuel & Oil 11483320 - Repairs & Maintenance 11483420 - Insurance 11483520 - Plant Upereciation Allocation 11483520 - Plant Operation Allocation 11483620 - Less Plant Operation Allocation 11483620 - Less Plant Operation Allocation	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 (12,000 (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (3,000 16,500 24,000 5,059 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100) (1,967,369) 15,000	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546) (1,936,391) 67,689	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670 -1,686,035 45,000
11481920 - Licences & Permits11482220 - Less Public Works Overheads Allocation11482220 - Joprec - Motor Vehicles11482630 - Technical Service Fee Allocated11482630 - Technical Service Fee Allocated11482620 - Asset Management11482620 - Subscriptions & PublicationsAsset Renewai11482820 - Office Equipment435 - Plant Operations Cost4351 + Plant Operation CostsOperating Expenditure11470320 - Consultant - Fuel Tax Credits11470320 - Consultants11470320 - Counsultants11472770 - Vilities - Plant Op Costs11472770 - Utilities - Plant Op Costs11472770 - Utilities - Plant Op Costs1147270 - Tyres1147270 - Staff Housing Allocated1147820 - Advertising1148320 - Flant Superanuation1148320 - Fuel & Oil1148320 - Fuel & Coil1147270 - Staff Housing Allocated1147820 - Advertising1148320 - Repairs & Maintenance1148320 - Plant Concustion1148320 - Plant Concustion1148320 - Plant Consumation1148320 - Plant Consumation1148320 - Fuel & Oil1148320 - Plant Hire Expenses1148320 - Plant Operation Allocation1148320 - Plant Consumables11484020 - Minor Asset Purchases	3,000 (3,704,610) 400 791,430 511,527 0 90,000 5,000 2,500 (12,000 (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (106,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (21,243) (3,500 16,500 24,000 5,059 0 181,400 8,570 5,000 95,918 985,250 357,400 56,479 52,200 (663,100) (1,967,369) 15,000	2,102 (4,301,205) 354 707,996 530,883 2,098 106 2,763 (134,254) (134,254) (134,254) (134,254) 401,038 45,051 20,776 49,818 0 2,330 0 122,929 9,652 0 333,375 578,812 436,421 90,199 44,004 (332,546) (1,936,391) 67,689 11,069	0 -4,132,666 375 788,810 698,466 0 35,000 217 525 0 0 -293,999 -293,999 -293,999 -293,999 -293,999 72,987 21,000 17,325 24,742 5,000 4,728 3,090 120,000 9,600 0 201,632 650,000 420,000 94,475 39,900 -779,670 -1,686,035 45,000 8,000

Operating Income	(85,000)	(535,292)	-366,987
11424780 - Insurance Claims - Refunds	(83,000)	(93,818)	-49,254
11430030 - Fuel Tax Credit	(85,000)	(441,474)	-315,000
11483930 - Reimbursements	(85,000)	(441,474)	-313,000 -2,732
640 - Sanitation	(315,114)	(1,222,385)	848,034
6401 + Sanitation General Refuse		(1,199,928)	865,856
Operating Expenditure	2,566,778	2,472,141	2,918,189
11007710 - Staff Housing Allocated	8,450	5,924	9,790
11022770 - Deprec - Plant & Equipment	6,500	6,495	6,875
11025420 - Insurance	1,839	1,672	1,750
11025920 - Works Prog/Sanitation	464,817	343,514	321,616
W200 - Works Prog Domestic Refuse Collection Onslow	72,000	62,267	75,000
W201 - Works Prog Domestic Refuse Collection Paraburdoo	56,830	46,275	48,116
W202 - Works Prog Domestic Refuse Collection Tom Price	85,987	100,393	105,000
W215 - Works Prog Replacement Bins	150,000	85,837	73,500
W223 - Recycling	100,000	48,743	20,000
11025950 - Refuse Site Onslow	400,413	297,989	888,017
W220 - Works Prog Waste Site Onslow	380,413	285,539	876,017
W225 - Works Prog Liquid Waste Transport costs	20,000	12,470	12,000
11025970 - Refuse Site Paraburdoo	400,358	358,565	348,347
W221 - Works Prog Waste Site Paraburdoo	400,358	358,565	348,347
11026000 - Refuse Site Tom Price	1,077,911	1,213,859	1,098,940
W222 - Works Prog Waste Site Tom Price	1,077,911	1,213,859	1,098,940
11071120 - Depreciation - Buildings	48,700	61,190	63,770
11071320 - Administration Allocation	81,390	85,447	81,270
11077120 - Salaries & Superannuation	62,300	83,658	86,766
11077130 - Vehicles Expenses Sanitation	14,100	13,828	11,047
Operating Income	(3,638,500)	(3,792,659)	-3,171,084
11000230 - Disposal Site Fees Onslow	(100,000)	(181,548)	-150,750
11009580 - Disposal Site Fees Paraburdoo	(400,000)	(318,417)	-300,000
11026030 - Sanitation Levied Domestic	(820,000)	(854,472)	-875,000
11026130 - Disposal Site Fees Tom Price	(2,000,000)	(2,397,744)	-1,800,000
11026330 - Mobile Bin Sales	(5,000)	(6,432)	-4,909
11026430 - Sale of Recyclables	(50,000)	(29,301)	-26,250
11026730 - Grant Income	(250,000)	(20,001)	20,200
11026830 - ADDITIIONAL SERVICE - RESIDENTIAL	(13,500)	(4,745)	-14,175
Asset Renewal	6,000	3,950	8,750
11000250 - Plant & Equipment Capital Expenditure	0	0	8,750
11024840 - Buildings	6,000	3,950	0
BR220 - Onslow Tip Office New Aircon	3,000	2,172	0
BR222 - Tom Price Tip Office New Aircon	3,000	1,777	0
Asset Expasion/Upgrade	540,000	92,708	950,000
11000240 - Works Prog/Sanitation (Capital)	540,000	92,708	550,000
C001 - Works Prog Tom Price Refuse Site Upgrade	200,000	0	0
C002 - Works Prog Paraburdoo Refuse Site Upgrade	220,000	0	50,000
C004 - Works Prog Onslow Refuse Site Upgrade	120,000	92,708	500,000
11000260 - Assets Expansion Sanitation Infrastruct Assets - Other	0	0	400,000
C003 - Works Prog Onslow Refuse Transfer Station	0	(20)	400,000
Asset New	250,000	23,931	160,000
11000360 - Asset New Sanitation Infrastuct Other	250,000	23,931	160,000
C065 - Onslow Tip Clousure	200,000	20,801	100,000
C075 - Onslow Liquid Waste	50,000	3,130	60,000
6402 + Sanitation Commercial	(39,392)	(22,456)	-17,822
Operating Expenditure	580,608	477,908	507,178
11023370 - Works Prog/Other Sanitation	495,218	391,339	420,908
W230 - Works Prog Commercial Refuse Collection Onslow	100,000	88,104	90,000
W231 - Works Prog Commercial Refuse Collection Paraburdoo	65,000	51,744	55,000
W232 - Works Prog Commercial Refuse Collection Tom Price	160,000	121,248	125,000
W233 - Works Prog Street Bin Collection Onslow	50,144	16,916	30,000
W234 - Works Prog Street Bin Collection Paraburdoo	40,515	36,611	40,000
W235 - Works Prog Street Bin Collection Tom Price	59,773	69,293	67,855
W236 - Works Prog Ashburton River Refuse Collection	10,468	6,473	8,000
W237 - Works Prog/ Onslow Litter Prevention	9,318	950	5,053
11023570 - Tidy Towns Expenditure	4,000	1,122	5,000
11027520 - Administration Allocation	4,000 81,390	85,447	81,270
Operating Income	(620,000)	(500,364)	-525,000
11027630 - Refuse Commercial	(620,000)	(500,364)	-525,000
	(020,000)	(300,304)	-525,000

50 - Strategic and Economic Develop Operating Expenditure 11146220 - Consultants/Project Costs Operating Income 11146270 - Grants & Contribution (Heritage)	1,771,777	(2,064,256)	2,506,646
Operating Income	10,000	Ó	120,000
	10,000	0	120,000
11146270 - Grants & Contribution (Heritage)	(10,000)	0	-120,000
FOO Strategie Comisse	(10,000)	0	-120,000
500 - Strategic Services 5000 + Office of Executive Manager Strategic and Economic DevelopmentServices	514,160 514,160	447,466 447,466	512,011 512,011
Operating Expenditure	514,160	447,466	512,011
11300040 - Salaries & Superannuation	258,100	259,659	273,916
11300050 - Meeting/Travel Expenses	37,575	25,540	30,000
11300060 - Vehicles Operation Costs	20,100	18,966	21,158
11300070 - Consultant/Project Costs	20,000	5,386	51,000
11300080 - FBT	6,840	7,651	9,660
11300090 - Service Fee - Accommodation	0	0	1,575
11300100 - Telephone Expenses	0	0	1,500
11300110 - Insurance	32,255	29,323	30,712
11300150 - Minor Assets	1,000	217	1,500
11300180 - Adevertising & Promotion	2,500	3,079	4,500
11300190 - Staff Housing Allocated (Office of EMSED)	135,790 693.525	97,644	86,490
505 - Area Promotion 5051 + Tourism & Area Promotion Eastern Sector	152,249	(91,385) 28,980	322,100
Operating Expenditure	97,249	48,342	171,255 88,486
11301320 - Utilities - Tourism	97,249	40,342	81
11301720 - Tourism Consultancy	25,000	(9)	15,000
11301730 - Contribution to PRC Upgrade of Regional Tourism Facilities project	20,000	(3)	20,000
11345920 - Advertising & Promotion	40,000	21,392	25,000
11345930 - Deprec - Buildings	5,400	5,366	5,682
11348490 - Depreciation - Other Infrastructure	16,700	16,754	17,737
11349870 - Works/Bldg Prog - Tourism Area Promotion	10,149	4,839	4,987
O431 - Tom Price Caravan Park	5,149	4,839	4,987
W660 - Removal of Signage - Tourist Laybys	5,000	0	C
Operating Income	(50,000)	(28,806)	-37,231
11300230 - Miscellaneous Income	(10,000)	(458)	-481
11321180 - Caravan Park Income	(40,000)	(28,347)	-36,750
Asset New	105,000	9,443	120,000
11348480 - Signage - Eastern Sector	105,000	9,443	120,000
C600 - Installation of Town Entry Signage 5052 + Tourism & Area Promotion - Onslow	105,000 16,779	9,443 73,246	120,000 29,663
Operating Expenditure	109,779	111,307	139,662
11349170 - Administration Allocation	0	103	11,000
11349270 - Advertising & Promotion	47,000	47,002	49,350
11349470 - OP - Bldg Prog/Tourism	10,237	9,899	11,622
B437 - Onslow Business House	5,000	7,093	6,128
O437 - Onslow Business House	5,237	2,806	5,494
11349500 - Onslow Sun Chalets	32,042	34,214	41,482
B440 - Onslow Sun Chalets	20,000	14,057	20,000
O440 - Onslow Sun Chalets	12,042	20,158	21,482
11349670 - Deprec - Buildings	18,200	18,819	19,866
11350090 - Depreciation - Other Infrastructure	1,300	1,269	1,343
11350770 - Tourism Promotions	1,000	0	5,000
Operating Income	(100,000)	(47,365)	-110,000
11301510 - Onslow Business House 11321480 - Grant Income	(25,000)	(5,545)	20.000
11321480 - Grant Income 11321680 - Onslow Sun Chalets	(25,000) (50,000)	0 (41,820)	-20,000 -90,000
Asset Renewal	(50,000)	(41,820) 9,304	-90,000
	7,000	9,304	(
11349480 - CAP - Bldg Prog/Tourism - Onslow	0,000	74	(
11349480 - CAP - Bldg Prog/Tourism - Onslow BC437 - Onslow Business House	3,600	846	1,098
BC437 - Onslow Business House			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	5,600	3,531	4,248
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica	5,600 4,000	<mark>3,531</mark> 464	
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other			1,000
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income	4,000 1,600 (2,000)	464	1,000 3,248
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income	4,000 1,600 (2,000) (2,000)	464 3,068 (2,685) (2,685)	1,000 3,248 <mark>-3,150</mark> -3,150
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums	4,000 1,600 (2,000) (2,000) 9,995	464 3,068 (2,685) (2,685) 21,241	1,000 3,248 -3,150 -3,150 7,377
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure	4,000 1,600 (2,000) (2,000) 9,995 24,995	464 3,068 (2,685) (2,685) 21,241 15,688	1,000 3,248 -3,150 -3,150 7,377
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure 11131720 - Onslow - Museum	4,000 1,600 (2,000) (2,000) 9,995 24,995 7,000	464 3,068 (2,685) (2,685) 21,241 15,688 0	1,000 3,248 -3,150 -3,150 7,377 7,377
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure 11131720 - Onslow - Museum 11146170 - OP - Bldg Prog/Other Culture	4,000 1,600 (2,000) (2,000) 9,995 24,995 7,000 17,995	464 3,068 (2,685) (2,685) 21,241 15,688 0 14,050	1,000 3,248 -3,150 -3,150 7,377 7,377 (7,377
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure 11131720 - Onslow - Museum 11146170 - OP - Bldg Prog/Other Culture B410 - Building Prog Onslow Museum	4,000 1,600 (2,000) (2,000) 9,995 24,995 7,000 17,995 15,000	464 3,068 (2,685) (2,685) 21,241 15,688 0 14,050 9,696	1,000 3,248 -3,150 -3,150 7,377 7,377 (0 7,377 4,292
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure 11131720 - Onslow - Museum 11146170 - OP - Bldg Prog/Other Culture B410 - Building Prog Onslow Museum B412 - Building Prog Onslow Museum Toilets	4,000 1,600 (2,000) (2,000) 9,995 24,995 7,000 17,995 15,000 0	464 3,068 (2,685) (2,685) 21,241 15,688 0 14,050 9,696 34	4,248 1,000 3,248 -3,150 7,377 7,377 7,377 4,292 4,292 2,042
BC437 - Onslow Business House 5053 + Tourism & Area Promotion - Pannawonica Operating Expenditure 11356870 - Advertising & Promotion 11357590 - Depreciation - Infrastructure Other Operating Income 11322980 - Caravan Park Income 5054 + Muesums Operating Expenditure 11131720 - Onslow - Museum 11146170 - OP - Bldg Prog/Other Culture B410 - Building Prog Onslow Museum	4,000 1,600 (2,000) (2,000) 9,995 24,995 7,000 17,995 15,000	464 3,068 (2,685) (2,685) 21,241 15,688 0 14,050 9,696	1,000 3,248 -3,150 -3,150 7,377 7,377 7,377 0 7,377 4,292

Operating lacone (30.000) (30.000) 1114624 - Contribution Income (5.000) 0 555 Auscr Environization Income (5.000) 0 5555 5555 - Contribution Income 5.000 5555 5505 </th <th>11146200 - Administration Allocated Museum</th> <th>0</th> <th>1,638</th> <th>0</th>	11146200 - Administration Allocated Museum	0	1,638	0
11148240 - Contribution Income (5.000) 0 -100.000 Asset Entraval 5.000 5.522 100.000 11148190 - CAP - Bidg Prog(Cher Culture 5.000 5.552 100.000 S55 - OR Creation 0 0 11153 10 Ciperate Statistical Network 0 0 111645 6.000 11146240 - Contributions Income (50.000) (55.54) 6.000 11146240 - Contributions Income (50.000) (55.54) 6.000 111301460 - Meeting Travel Expension 5.000 55 5.253 11301460 - Meeting Travel Expension 30.000 10.000 11.000 11301490 - Industry Forums 42.382 7.000 7.077 10.230 11301490 - Consultation Income (rolusity Forums) 46.554.2 229.245 233.247 7.900 11301490 - Industry Forums 46.554.2 232.945 233.248 233.234 7.900 7.377 45.250 1131490 - One Intern Park 129.000 17.377 45.250 233.244 233.244 233.244 <td< td=""><td>Operating Income</td><td>(20,000)</td><td>0</td><td>-100,000</td></td<>	Operating Income	(20,000)	0	-100,000
Asset Ratewal 5.000 5.522 100.000 1116150 - CAP - Building Prog Onsow Museum 5.000 5.552 100.000 D505 - GUC relow 0 (11.605) 0 Dorensing Exemulation 50.000 44.050 60.000 Diff A370 - Old Crasbw 0.000 44.050 60.000 Diff A370 - Old Crasbw 0.000 44.050 60.000 Diff A370 - Old Crasbw 0.000 44.050 60.000 Diff A470 - Old Crasbw 0.000 44.050 60.000 Diff A470 - Old Crasbw 0.000 66.431 22.158 Carastrad Exemptions 5.000 10.000 10.000 11.011 Diff A470 - Old Crasbw 20.000 10.028 17.359 1130150 - Contribution Incorne (inclusty Forum) (25.000) 111.6309 -14.700 D505 - Cocaribution Incorne (inclusty Forum) (25.000) 111.304.00 70.838 228.862 Charlow IVew Clarawan Park 128.462 226.862 223.950 113.946.00 73.45 110.000 73.45 110.000 </td <td></td> <td>(15,000)</td> <td>0</td> <td>0</td>		(15,000)	0	0
11146190 CAP - Bidg ProgOther Culture 5.000 5.552 100.000 5055 - OLG Onalow 0.00 114.6370 0.00 14.600 60.000 11146370 - OLG Onalow 50.000 44.600 60.000 144.600 60.000 11146370 - OLG Onalow 50.000 44.600 60.000 146.600 60.000 00000 114.6370 - Old Onalow 60.000 44.600 60.000 44.600 60.000 44.600 60.000 44.600 60.000 44.600 60.000 42.138 60.000 14.610 70.000 14.824 44.600 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 70.000 70.021 <	11146240 - Contribution Income	(5,000)	0	-100,000
BC410 - CAP - Building Prog Onslow Museum 5.000 0114630 0 5055 + CM Conslow 0.000 44.050 60.000 01146370 - Old Onslow 05.000 44.050 60.000 01664 - Area Fromotion - General 47.000 (45.554) 60.000 0565 + Area Fromotion - General 72.000 (45.554) 60.000 0566 + Area Fromotion - General 72.000 (45.554) 60.000 0506 + Area Fromotion - General 72.000 (15.554) 60.000 0506 + Area Fromotion - General 72.000 (15.554) 60.000 0508 - Construction Frome Expenses 5.000 10.028 10.000 1130150 - Construction Income (Industry Forum) (25.000) (11.599) 14.700 11301560 - Construction Income (Industry Forum) (25.000) (11.599) 14.700 11301560 - Construction Income (Industry Forum) (25.000) (11.599) 14.700 1130499 - Ocean View Caravan Park 120.000 72.737 45.926 01349490 - Ocean View Caravan Park 120.000 72.737 45.926 0134	Asset Renewal	5,000	5,552	100,000
565 + Old Onslow 0	11146190 - CAP - Bldg Prog/Other Culture	5,000	5,552	100,000
Operating Expenditure 50,000 44,050 600,000 1144570 - Old Onslow 50,000 44,050 600,000 1044570 - Old Onslow 50,000 155,854 400,000 1064 - Area Promotion - General 47,000 60,481 22,332 11301-480 - Meeting/Trave Expenses 5,000 10 01,000 11301-480 - Meeting/Trave Expenses 2,000 0 10,002 11301-480 - Meeting/Trave Expenses 2,000 0 10,002 11301-480 - Meeting/Trave Expenses 2,000 0 10,002 11301-480 - Meeting/Trave Expenses 2,000 0 11,002 11301-480 - Meeting/Trave Expenses 4,000 7,000 11,002 11301-480 - Meeting/Trave Expenses 4,000 4,000 4,858 0.0000 11,002 4,733 4,858 4,858 0.0000 7,931 11,000 7,731 4,858 0.0000 7,843 2,22,964 11,34480 -0,62,770 11344400 - Ocean View Caravan Park 128,600 7,843 2,22,90	BC410 - CAP - Building Prog Onslow Museum	5,000	5,552	100,000
11145370 - Did Challow 50,000 44.050 600,000 Operating Iscome (60,000) (55,844) -600,000 Display and the second of the second o	5055 + Old Onslow			0
Decising licoms (60.000) (56.84) 60.000 5055 + Area Promotion - General 47,060 66.841 22,133 Operating Expendium 72,060 179.98 24,338 11301460 - Meeting/Travel Expenses 5,000 0 10.002 11301460 - Meeting/Travel Expenses 25,000 0 10.002 11301460 - Meeting/Travel Expenses 25,000 0 10.028 01301450 - Industry Forums 30,000 11.028 7.397 0130150 - Contribution Income (Industry Forumn) (25,000) (11.509) -14.700 0131490 - Industry Forumn 80,042 663,447 749,000 11349490 - Ocean View Caravan Park 128,042 252,45 218,262 0438 - Ocean View Caravan Park 100,000 7.27,37 48,252 0438 - Ocean View Caravan Park 128,042 257,263 222,250 11349490 - Ocean View Caravan Park 128,042 257,000 11.562,07 138,72,200 11.562,07 223,250 223,250 223,250 223,250 223,250 224,50 221,200 <t< td=""><td></td><td>50,000</td><td>44,050</td><td>60,000</td></t<>		50,000	44,050	60,000
11142800 - Contributions Income (50,60) 66,841 -60,000 5065 - Aves Promotion - General 72,800 179,990 -42,838 0.00 10,000 10,000 10,000 10,000 10,000 11301470 - ConsultantProject Costs 25,000 0 10,000 10,023 17,359 0.00 0.0000 10,023 11,059 -14,700 11,509 -14,700 0.0000 0.0000 11,059 -14,700 11,059 -14,700 0.00000000 0.00000 11,059 -14,700 11,059 -14,700 0.11314940 - Ocean View Caravan Park 463,842 220,904 239,247 1799,000 0.1134940 - Ocean View Caravan Park 128,482 255,000 237,374 48,250 0.11349510 - Avininsitation Allocation 0 0 25,370 11,349,707 34,876 220,904 11349770 - Salarise & Superamunition 792,000 10,97,48 22,304 11,924,800 46,269,000 11349707 - Salarise & Superamunition 0 0,77,345 22,300 </td <td></td> <td></td> <td></td> <td></td>				
506-4 Area Promotion - General 247,000 747,000 748,000 748,000 Occaring Exampliant 72,000 75,000 0 0,000 11301480 - Meeting/Tavel Expenses 5,000 0 10,000 11301480 - Industry Forums 30,000 10,028 17,339 11301580 - Administration Allocated Area Promotion - General 12,000 7,907 10,023 1130159 - Contribution Income (Industry Forum) (25,000) (11,509) -14,700 0067 - Ocean View Caravan Park 463,842 (21,674) 48,926 11344900 - Ocean View Caravan Park 120,000 7,315 10,000 11344900 - Ocean View Caravan Park 120,000 7,315 10,000 11344950 - Administration Allocation 0 0 52,370 1134950 - Administration Allocation 0 0 52,371 1134950 - Ad				
Operating Expenditure 72.080 71.390 #22.381 11301470 - Consultant/Project Costs 5.000 5.500 10.000 11301470 - Consultant/Project Costs 25.000 10.000 10.230 11301530 - Administration Allocated Area Promotion - General 12.080 (11.559) -14.700 Operating Expenditure 653.842 (201.674) 64.869 (21.690) -14.700 5057 - Ocont Ives Caravan Park 222.842 229.447 645.862 (21.682) 663.247 789.005 5134 - Ocean Ives Caravan Park 228.842 229.452 281.823 663.247 789.005 0.438 - Ocean Ives Caravan Park 128.842 256.060 22.371 81.926 23.748 372.806 0.1349650 - Administration Allocation 0 0 237.748 372.806 11349670 - Notek Prog/Ocean Ives Caravan Park 129.000 (10.443) -82.97 0.134960 - Ocean Ives Caravan Park Income (792.000) (10.443) -82.97 0.134960 - Ocean Ives Caravan Park 150.000 76.338 C.Pho0 - Inc - Three Term State Caravan Park			, ,	
11301400 MeetingTravel Expenses 5,000 55 5,250 11331470 ConsultaniProject Costs 25,000 10,028 17,359 11331490 Industry Forums 30,000 110,028 17,359 Operating Income (25,000) (11,509) 144,700 0507 + Ocean View Caravan Park 463,842 653,247 799,000 11345490 Ocean View Caravan Park 228,842 653,247 748,000 070erating Expenditure 638,442 653,247 748,000 7,777 48,256 0438 - Ocean View Caravan Park 128,842 653,247 748,000 7,777 48,256 0438 - Ocean View Caravan Park 128,840 7,000 7,037 78,393 82,000 11345610 - Minor Assets 7,000 78,393 82,000 60,00 977,860 957,886 011345610 - Minor Assets 100,000 127,730 143,950 957,886 96,786 96,786 96,786 978,930 82,000 101,134,852 958,956 011,143,850 98,952				
11301470 - Consultant/Project Costs 25,000 10,000 11301450 - Industy Forums 30,000 10,028 0Perating bacem (25,000) 110,030 0Description (25,000) 111,030 11301450 - Contribution income (industy Forum) (25,000) (11,569) 0Description 6567 + Ocan Wee Caravan Park 228,842 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,242 228,342 228,242 228,563 223,244 113,4490 -Cean Wiew Caravan Park 120,000 77,343 372,806 113,4490 -Cean Wiew Caravan Park Income (728,000) (10,44,300) -957,856 113,4490 -Cean Wiew Caravan Park Income (728,000) (10,44,300) -957,856 113,44970 -Stantes Superamusion (11,143,861) -959,856 -950,856 -950,856 -950,856 -950,856 -950,856 -950,856		· · · · · · · · · · · · · · · · · · ·		
11301490 Industry Forums 30.000 11.208 77.389 Derating Income (25,000) (11.509) (11.47.00) 1130150 Contributor Income (Inclustry Forum) (25,500) (11.509) (11.47.00) 0.000111 State Caravan Park (22.0001) (21.57.4) (84.569) 0.000111 State Caravan Park (22.84.2) (23.24.7) 789.000 1.1344940 Ocean View Caravan Park (22.84.2) (23.27.0) (27.7.64.8) 0.438 Ocean View Caravan Park (28.600) 72.7.7 48.92.60 0.11349501 Mon Assets 7.000 7.3.93 82.000 0.11349501 Mon Assets 7.000 78.939 82.000 0.11349707<-Salanes & Superanuation				
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CP106 - Inc - Other Sales 0 (18,25) -15,750 Asset Expansion/Upgrade 605,000 181,039 243,450 11342550 - Asset Expansion Ocean View C/Park Land & Buildings 605,000 181,039 243,450 BC438 - CAP - Ocean View Caravan Park 7,000 9,231 200,000 BE438 - Ocean View Caravan Park Managers Residence Redevelopment 150,000 0 43,450 510 - Land Development 132,910 (2,37,706) 222,002 Operating Expenditure 132,910 102,255 222,002 Operating Expenditure 132,910 102,255 222,002 11401250 - Salaries & Superannuation 109,300 91,539 137,060 11401250 - Salaries & Superannuation 0 0 2,000 11401250 - Consultant/Project Costs 0 0 2,000 11401250 - Land settimement Expenses 1160,000 (2,611,395) 00 11401520 - Land settimement Expenses 0 0 2,000 11411000 - Proceeds on Asset Disposal (2,810,000) (2,611,395) 00 114111000 - Proceed	CPI04 - Inc - Cabin Charge Nightly	0	(111,882)	-114,876
Asset Expansion/Upgrade 606,000 181,039 243,450 11342550 - Asset Expansion Ocean View C/Park Land & Buildings 605,000 181,039 243,450 BC438 - CAP - Ocean View Caravan Park 7,000 9,231 200,000 BE438 - Ocean View Caravan Park Upgrade 455,000 181,039 0 S10 - Land Development 160,000 (2,337,0766) 222,002 Operating Expenditure 132,910 (2,370,706) 2222,002 Operating Expenditure 132,910 (2,370,706) 222,002 11401250 - Salaries & Superannuation 109,300 91,539 137,060 11401250 - Meeting/Travel Expenses 17,350 4,923 5,250 11401250 - Land Stillement Expenses 0 0 2,153 11401250 - Land stillement Expenses 0 0 2,153 11401250 - Land stillement Expenses 0 0 2,153 11401520 - Land stillement Expenses 0 0 2,153 11401520 - Land stillement Expenses 0 0 2,153 11401520 - Staff Housing Allocated 6,260<	CPI05 - Inc - Laundry Machine Coins	0	(9,138)	-10,000
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BC438 - CAP - Ocean View Caravan Park 7,000 9,231 200,000 BE438 - Ocean View Caravan Park Upgrade 455,000 181,039 0 BE439 - Ocean View Caravan Park Managers Residence Redevelopment 161,090 (5,335,965) 695,094 510 - Land Development 132,910 (2,370,706) 222,002 Operating Expenditure 132,910 (2,370,706) 222,002 Operating Expenditure 132,910 (2,370,706) 222,002 11401250 - Salaries & Superannuation 109,300 91,539 137,060 11401250 - Salaries & Superannuation 109,300 91,539 137,060 11401260 - Meeting/Travel Expenses 17,350 4,923 5,250 11401260 - Subditant/Project Costs 0 0 2,153 11401520 - Land settlement Expenses 0 0 2,2002 11411030 - Proceeds on Asset Disposal (2,810,000) (2,611,395) 0 11411000 - Proceeds on Asset Disposal (2,810,000) 0 931,500 11411010 - Realisation on Asset Disposal (2,810,000) 0 931,500	Asset Expasion/Upgrade	605,000	181,039	243,450
BE438 - Ocean View Caravan Park Upgrade 455.000 181.039 0 BE439 - Ocean View Caravan Park Managers Residence Redevelopment 150.000 0 43,450 510 - Land Development 132,910 (5,335,965) 695,094 5101 + Tom Price Industrial Land Development 132,910 (2,370,706) 222,002 Operating Expenditure 132,910 (2,370,706) 222,002 11401260 - Salaries & Superannuation 109,300 91,533 137,060 11401270 - Consultant/Project Costs 0 0 2,520 11401250 - Land settlement Expenses 0 0 2,533 11401530 - Miscellaneous Land Development Expenses 0 0 2,503 11401530 - Land settlement Expenses 0 0 2,503 11401530 - Miscellaneous Land Development Expenses 0 0 2,500 11411000 - Proceeds on Asset Disposal (2,810,000) (2,611,395) 0 1141100 - Realisation on Asset Disposal 2,810,000 0 0 0 1141100 - Proceeds on Asset Disposal 2,810,000 0 0 0<	11342550 - Asset Expansion Ocean View C/Park Land & Buildings	605,000	181,039	243,450
BE439 - Ocean View Caravan Park Managers Residence Redevelopment 150,000 0 43450 510 - Land Development 161,090 (5,335,965) 695,094 5101 + Tom Price Industrial Land Development 132,910 (2,370,706) 222,002 Operating Expenditure 132,910 102,255 222,002 11401250 - Salaries & Superannuation 109,300 91,539 137,060 11401270 - Consultant/Project Costs 0 0 50,000 11401270 - Consultant/Project Costs 0 0 2,153 11401520 - Land settlement Expenses 0 0 2,000 Capital Income (1,150,000) (2,611,395) -0931,500 1141100 - Proceeds on Asset Disposal 2,810,000 0 -931,500 1141100 - Proceeds on Asset Disposal 2,810,000 0 -931,500 11411010 - Realisation on Asset Disposal 2,810,000 0 0 -931,500 11401130 - Transfer From Reserve 1,150,000 138,433 931,500 114011540 - Subdivision/Survey expenses - Lot 308 60,000 0 0				-
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11401540 - Subdivision, Survey & Plans - Industrial Land 60,000 12,779 31,500 W657 - Boonderoo Subdivision/Survey expenses - Lot 308 60,000 0 0 W658 - Boonderoo Subdivision/Survey expenses - Lot 350 0 12,779 31,500 11401640 - Design & Plan Expenses 80,000 0 100,000 W659 - Design & Plan expenses - Boonderoo Lot 308 80,000 0 0 W661 - Design & Plan expenses - Boonderoo Lot 350 0 0 100,000 W653 - Services Installation 1,010,000 125,654 800,000 W653 - Services Installation - Boonderoo LIA subdivision (Lot 308) 1,010,000 125,654 0 W654 - Services Installation - Boonderoo LIA subdivision (Lot 308) 0 0 800,000 800,000 5102 + Onslow Residential Development 0 (3,846) 0 0 0 11400150 - Miscellaneous Income 0 (3,846) 0 <t< td=""><td></td><td></td><td></td><td></td></t<>				
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W659 - Design & Plan expenses - Boonderoo Lot 308 80,000 0 100,000 W661 - Design & Plan expenses - Boonderoo Lot 350 0 0 100,000 11401740 - Services Installation 1,010,000 125,654 800,000 W653 - Services Installation - Boonderoo LIA subdivision (Lot 308) 1,010,000 125,654 0 W654 - Services Installation - Boonderoo LIA subdivision (Lot 350) 0 0 800,000 5102 + Onslow Residential Development 0 (3,846) 0 Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370	11401640 - Design & Plan Expenses	80,000	0	100,000
W661 - Design & Plan expenses - Boonderoo Lot 350 0 0 100,000 11401740 - Services Installation 1,010,000 125,654 800,000 W653 - Services Installation - Boonderoo LIA subdivision (Lot 308) 1,010,000 125,654 0 W654 - Services Installation - Boonderoo LIA subdivision (Lot 350) 0 0 800,000 5102 + Onslow Residential Development 0 (3,846) 0 Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370		80,000	0	
W653 - Services Installation - Boonderoo LIA subdivision (Lot 308) 1,010,000 125,654 0 W654 - Services Installation - Boonderoo LIA subdivision (Lot 350) 0 0 800,000 5102 + Onslow Residential Development 0 (3,846) 0 Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370			0	100,000
W654 - Services Installation - Boonderoo LIA subdivision (Lot 350) 0 0 800,000 5102 + Onslow Residential Development 0 (3,846) 0 Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370		1,010,000	125,654	800,000
5102 + Onslow Residential Development 0 (3,846) 0 Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370		1,010,000	125,654	
Operating Income 0 (3,846) 0 11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370		0		800,000
11400150 - Miscellaneous Income 0 (3,846) 0 5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370		0		0
5103 + Tom Price Residential Land Development 28,180 (3,078,392) 41,370				
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Operating Expenditure 28,180 35,885 41,370				
	Operating Expenditure	28,180	35,885	41,370

11400550 - Administration Allocated Tom Price Residential Land Development	28,180	35,885	41,370
Operating Income	0	(3,160,071)	0
11400230 - Profit on Sale of Asset	0	(3,156,526)	0
11400300 - Miscellaneous Income	0	(3,545)	0
Capital Income	(650,000)	0	-650,000
11401000 - Proceeds on Asset Disposal	(5,210,000)	(4,750,864)	0
11401010 - Realisation on Asset Disposals	5,210,000	4,750,864	0
11401040 - Transfer from Reserves	(650,000)	0	-650,000
Asset New	650,000	45,794	650,000
11400740 - Services Installation - Tom Price Residential Land	600,000	42,904	600,000
W652 - Pilkena/Yaruga St - Subdivision	600,000	42,904	600,000
11400770 - Asset New TP Residential Land	50,000	2,890	50,000
C063 - Purchase of "Lazy Land"	50,000	2,890	50,000
5104 + Onslow Industrial Development	0	116,979	77,000
Operating Expenditure	0	0	30,000
11473090 - Land Settlement Expense	0	0	30,000
Capital Income	(240,000)	Ŭ O	-240,000
11473340 - Transfer from Reserve	(240,000)	0	-240,000
Asset New	(240,000)	116,979	287,000
11473120 - Subdivision Surveying & Plans	100,000	39,708	0
11473150 - Design & Plan Expenses	140,000	77,271	147,000
11473180 - Services Installation - Onslow Industrial Land	0	0	140,000
5105 + Land Sales Other	0	0	354,722
Operating Expenditure	0	0	13,350
11412030 - Land Settlement Expenses	0	0	13,350
Operating Income	0	0	-4,158,628
11412050 - Profit on Sale of Asset	0	0	-4,158,628
Capital Expenditure	0	0	4,500,000
11412020 - Transfer TO Reserve	0	0	4,500,000
11412000 - Proceeds on Asset Sales	0	0	-4,500,000
11412010 - Realisation on Asset Disposals	0	0	4,500,000
515 - Economic Development	65,530	149,631	49,712
5152 + Television & Radio Re Broadcasting	40,530	139,968	23,347
Operating Expenditure	41,530	33,280	24,607
11130520 - Broadcasting Licenses	500	1,003	1,055
11130620 - Consultant Fees	5,000	5,115	5,250
11130720 - Equipment Servicing	4,000	2,402	2,625
11132620 - Insurance	2,538	2,347	2,458
11133370 - OP - Bldg Prog/Television & Radio Re-Broadcasting	14,792	18,178	8,735
B385 - TV Compound Onslow	10,000	10,170	0,755
·			
O385 - Tv Compound Onslow	4,792 14,700	7,678	8,735
11133470 - Deprec - Equipment Broadcast		4,235	4,484
Operating Income	(1,000)	(1,200)	-1,260
11115180 - Rebroadcast Facility Access/Lease Income	(1,000)	(1,200)	-1,260
Capital Income	(118,000)	0	0
11100430 - Trf from Reserve A/c	(118,000)	0	0
Asset Renewal	118,000	107,887	0
11137840 - Broadcasting Equipment	118,000	107,887	0
5153 + Economic Development - General	25,000	9,664	26,365
Operating Expenditure	25,000	9,664	26,365
11300360 - Meeting/Travel Expenses (Econ Devel General)	0	0	5,000
11300370 - Consultant/Project Costs (Econ Devel General)	20,000	7,869	20,000
11300380 - Service Fee - Accommodation (Econ Devel General)	5,000	1,795	1,365

525 - Airports 5251 + Onslow Airport	(943,668) (943,668)	2,215,159 2,215,159	280,985 280,985
Operating Expenditure	616,977	578,380	1,356,125
11200020 - Aerodrome Management Consultant Fees	100,000	108,842	78,750
11200120 - Maps Commissioning	0	0	5,000
11200220 - Emercy & Safety/Risk Management	5,000	0	10,000
11200420 - Inspections Technical/Electrical	15,000	6,946	55,000
11200500 - Minor Assets	25,000	1,453	20,000
11214920 - Licences & Permits	3,000	0	3,150
11247770 - Interest On Loan 116	17,524	16,023	14,287
11247780 - Interest On Loan 119	15,605	15,562	14,875
11252220 - Motor Vehicle Expenses	24,500	2,358	9,975
11252420 - Deprec - Buildings	3,300	3,306	3,500
11252520 - Works Prog/Onslow Airport	77,783	59,325	73,500
W600 - Works Prog Airport General Maintenance	44,428	51,288	52,500
W601 - Works Prog Runway Maintenance	33,355	8,037	21,000
11252620 - Salaries & Superannuation	5,500	31,768	606,135
11252820 - Insurance	5,610	16,524	17,307
11260520 - Deprec - Infrastructure Airport	60,800	60,853	64,421
11273920 - OP - Bldg Prog/Airport	82,425	64,806	211,009
B425 - Onslow Airport Buildings	70,000	33,110	52,500
O425 - Onslow Airport Buildings	12,425	31,697	158,509
11298420 - Utilities - Airport	10,000	3,868	1,287
11298920 - Administration Allocation	165,930	186,745	167,930
Operating Income	(35,088,641)	(24,593,425)	-16,362,718
11220180 - Landing Fees	(1,121,490)	(1,854,132)	-2,639,000
11220280 - Onslow Airport Lease Income	(27,000)	(26,614)	-26,250
11252730 - Contributions Income - Emercy Evacuation Works	(1,383,881)	(1,073,528)	C
CI407 - Inc - Emercy Evacuation Works - Wheatstone	(1,383,881)	(1,073,528)	C
11252830 - Grant Income	0	0	-300,000
11252930 - Contributions Onslow Airport Construction	(32,556,270)	(21,639,152)	-13,397,468
CI400 - Initial Expenses Income	0	(5,909)	C
CI401 - Project Initiation Income	0	(208,000)	C
CI402 - Airstrip Construction Income	(23,007,820)	(20,787,091)	-7,560,984
CI403 - Terminal Construction Income	(6,052,260)	(638,152)	-5,836,484
CI404 - Onslow Airport Construction Camp	(3,496,190)	0	C
Capital Expenditure	57,490	57,490	61,457
11240940 - Principal Loan Repayments - 116	46,193	46,193	49,430
11240950 - Principal Loan Repayments - 119	11,297	11,297	12,027
Asset New	33,470,506	26,172,713	15,226,121
11200140 - Airport Upgrade	32,167,953	25,043,384	15,226,121
C400 - Initial Expenses	0	29,672	(
C401 - Project Initiation	1,000,000	92,130	(
C402 - Airstrip Construction	22,388,718	20,453,525	8,247,518
C403 - Terminal Construction	6,278,260	1,006,811	5,778,603
C404 - Construction Camp	2,500,975	3,460,251	(
C405 - Existing Runway Upgrade/Works	0	0	(
C406 - Shire Feasibility Studies	0	995	(
C408 - Screening Equipment & Conveyor system	0	0	1,200,000
11200150 - Onslow Airport Emercy Evacuation Works	1,302,553	1,129,329	(
C407 - Emercy Evacuation Works - Wheatstone	1,302,553	1,129,329	(
530 - Rural Services	11,030	7,877	-1,22
5301 + Rural Services	11,030	7,877	-1,225
Operating Expenditure	41,030	27,835	9,275
11353120 - Administration Allocation	25,030	17,556	77(
11353220 - Works Prog/Rural Services	1,000	0	(
11399020 - Utilities - Rural Services	15,000	10,278	8,505
Operating Income	(30,000)	(19,958)	-10,500
11353630 - Standpipes Income	(30,000)	(19,958)	-10,500
535 - Major Projects	1,026,610	364,182	537,042
5351 + Major Projects	421,610	419,415	558,122
Operating Expenditure	421,610	419,415	558,122
10410070 - Salaries & Superannuation (Major Projects)	300,200	321,669	497,162
10410080 - Meeting/Travel Expenses(Major Projects)	12,350	3,514	7,500
10410090 - Consultant/Project Costs(Major Projects)	10,000	12,240	20,000
10410100 - Service Fee - Accommodation(Major Projects)	0	0	5,000
	99,060	81,993	28,460
10410210 - Staff Housing Allocated (Major Projects)	33,000		
10410210 - Staff Housing Allocated (Major Projects) GE009 - Onslow Town Revitalisation Plan	0	500	C

5352 + Town Site Revitalisation (Eastern)	605,000	(55,233)	-21,080
Operating Expenditure	506,000	154,429	496,339
10410300 - Salaries & Superannuation	263,000	125,401	213,970
10410310 - Meeting/Travel /Training Expenses	28,500	2,886	40,000
10410320 - Consultant/Project Costs	50,000	16,800	90,000
10410330 - Evaluation Expenses	20,000	0	10,000
10410340 - Service Fee - Accommodation (Town Site Revitalisation Eastern)	92,050	0	C
10410350 - Vehicle Operational Costs	10,000	8,492	20,000
10410360 - Communication & Promotion	20,000	0	30,000
10410370 - Telephone Expenses	9,200	0	5,000
10410380 - Utilities	5,250	0	5,000
10410390 - Minor Assets	4,500	756	5,000
10410400 - Printing & Stationary Allocation	3,500	94	5,000
10410410 - Staff Housing Allocation	0	0	20,000
10410430 - Administration cost Allocation	0	0	52,370
Operating Income	0	(302,500)	-552,419
10410500 - Contributions Income	0	(302,500)	-552,419
Asset New	99,000	92,838	35,000
10410450 - Motor Vehicle Purchase	55,000	49,643	(
10410460 - Office Equipment	44,000	43,195	35,000
540 - Strategic Planning	223,500	167,008	90,17
5401 + Strategic Planning	223,500	167,008	90,17
Operating Expenditure	223,500	167,008	90,17
10410110 - Salaries & Superannuation (Strategic Planning)	125,000	18,202	37,67
10410120 - Meeting/Travel Expenses (Strategic Planning)	10,000	5,997	(
10410130 - Consultant/Project Costs (Strategic Planning)	88,500	142,808	50,000
10410140 - Service Fee - Accommodation (Strategic Planning)	0	0	2,500
545 - Risk Management	20,000	11,771	20,75
5451 + Risk Management	20,000	11,771	20,750
Operating Expenditure	20,000	11,771	20,750
10410160 - Meeting/Travel Expenses (Risk Management)	0	0	5,000

) - Technical Services	10,664,263	10,952,241	11,798,659
415 - Parking Facilities	62,300	67,412	70,949
4151 + Parking Facilities	62,300	67,412	70,949
Operating Expenditure	62,300	67,412	70,949
11247570 - Deprec- Infrastructure	62,300	67,412	70,949
600 - Technical Services	333,085	339,073	502,214
6000 + Office of Executive Manager Technical Services	333,085	339,073	502,214
Operating Expenditure	333,085	339,073	502,214
11401110 - Salaries & Superannuation	592,738	391,172	826,709
11401120 - Meeting/Travel Expenses	15,000	45,417	31,200
11401130 - Vehicles Operation Costs	29,500	28,934	30,975
11401140 - Consultant/Project Costs	20,000	155,711	50,000
11401150 - FBT	11,000	12,334	7,140
11401160 - Service Fee - Accommodation	0	57,920	43,57
11401180 - Insurance	24,724	22,476	23,54
11401190 - Legal expenses	0	0	20,000
11401200 - Minor Assets	0	0	2,000
11401290 - Minor Asset Purchases	3,000	1,776	2,000
11401300 - Advertising	2,000	3,949	2,100
11401310 - Subscriptions & Publications	3,000	1,925	2,000
11401320 - Staff Housing Allocated (Office of EMTS)	9,050	7,669	25,800
11401330 - Less Technical Services Fee Allocated	(511,527)	(526,833)	-698,460
11401340 - Administration Allocated	134,600	136,624	133,640
605 - Emercies Services	146,343	130,935	155,70
6051 + Fire Prevention	144,090	127,770	146,31
Operating Expenditure	137,590	127,770	146,418
10500320 - Donations	3,500	3,500	6,500
10510570 - Fire Fighting Expenses	5,000	291	8,17
10515220 - Works Prog/Fire Prevention	15,000	9,136	16,12
W010 - Works Prog/Fire Breaks-Clearing	8,000	2,440	8,40
	7,000	2,440 6,695	7,72
W011 - Works Prog/Fire Fighting			
10516020 - Deprec - Equipment	2,300	2,284	2,418
10516120 - Deprec - Buildings	0	0	
10516820 - Administration Allocation	81,390	85,232	81,270
10546620 - Motor Vehicle Expenses	20,400	23,092	21,42
10591020 - Hire Charges	10,000	4,236	10,50
Operating Income	(4,000)	0	-10
10516130 - Fines & Penalties	(500)	0	-10
10516730 - Other Reimbursements	(3,500)	0	
Asset New	10,500	0	(
10517040 - Fire Control Vehicles	10,500	0	(
6052 + Fire Brigades	(2,312)	(4,413)	2,77
Operating Expenditure	18,268	16,167	22,48
10510670 - Maintenance of Vehicles & Trailers	0	0	4,000
10513720 - Purchase of Equipment	4,000	3,074	4,200
10515520 - Deprec - Plant & Equipment	600	584	68
10548220 - Utilities - Fire Prevention	2,500	3,230	2,62
10560220 - Insurance	7,668	6,971	7,30
10561120 - Clothing & Accessories	3,000	0	3,15
10590820 - Loss on Sale of Asset	0	1,044	
10590920 - Other Goods And Services	500	1,264	52
Operating Income	(20,580)	(20,580)	-19,71
10517250 - Grant Income	(20,580)	(20,580)	-19,71
6053 + State Emercy Services	4,565	7,578	6,62
Operating Expenditure	34,055	37,068	35,42
10500420 - Purchase of Equipment	10,000	15,210	10,50
10500520 - Maintenance of Vehicles and Trailers	9,300	3,084	5,25
	9,300 2,000		
10500720 - Maintenance Land & Buildings		1,201	2,10
10500820 Utilition	4,500	2,629	4,72
10500820 - Utilities	E 000		
10500920 - Other Goods & Services	5,290	7,985	
10500920 - Other Goods & Services 10501020 - Insurance	2,965	6,960	7,29
10500920 - Other Goods & Services			5,555 7,290 <mark>-28,800</mark> -28,800

610 - Ranger Services	708,797	698,430	805,166
6101 + Animal Control Eastern Sector	243,404	187,082	107,419
Operating Expenditure	295,404	236,567	163,244
10510120 - Works Prog/Animal Ctrl Eastern Sector	2,000	0	2,000
W013 - Works Prog Dog Pound Eastern Sector	2,000	0	0
10510320 - Staff Housing Allocated	10,200	6,468	14,110
B028 - Bldg Prog Ranger Duties	0	95	0
10510800 - Dog Pound Tom Price	8,372	11,468	8,935
B025 - Dog Pound Tom Price	8,000	10,844	8,400
O025 - Dog Pound Tom Price	372	624	535
10510810 - Dog Pound Paraburdoo	1,256	4,002	3,936
B027 - Dog Pound Paraburdoo	1,000	3,535	3,329
O027 - Dog Pound Paraburdoo	256	467	607
10510870 - Deprec - Building	2,700	2,822	2,988
10511470 - Dog Pound Consumables	8,000	8,557	8,000
10511570 - Minor Assets	7,550	684	3,000
10511670 - Motor Vehicle Expenses	13,400	7,802	2,691
10511870 - Utilities - Animal Control	5,000	3,224	5,000
10513820 - Licenses And Permits	500	182	275
10514620 - Legal Expenses	500	1,050	1,500
10517220 - Administration Allocation	53,210	51,609	52,370
10517320 - Salaries & Superannuation	153,000	127,154	38,929
10521020 - Subscriptions & Publications	0	3	0
10547010 - Wild Animal Control	15,000	1,814	5,000
10547020 - Animal Control Products	5,000	4,964	5,000
10561620 - Insurance	4,516	4,105	4,300
10561820 - Printing/Stationery/Postage	200	62 505	209
10562020 - Seminars & Training	5,000	595	5,000
Operating Income 10500980 - Dog Kennelling Income	(60,000)	(52,342) (26,472)	-61,225 -45,000
10518430 - Fines & Penalties	(45,000) (2,000)	(36,472) (1,020)	-45,000 -1,050
10518530 - Dog Registration Fees	(10,000)	(10,675)	-10,450
10519830 - Impounding Fees	(10,000) (3,000)	(4,175)	-4,725
Asset Expasion/Upgrade	8,000	2,857	5,400
10517340 - Upgrade Dog Pound	8,000	2,857	5,400
6102 + Animal Control Western Sector	195,788	180,963	316,029
Operating Expenditure	198,288	181,421	208,054
10510220 - Staff Housing Allocated	38,470	37,952	57,640
10510820 - Dog Pound Onslow	5,298	3,126	4,809
B035 - Dog Pound Onslow	5,000	2,841	4,500
O035 - Dog Pound Onslow	298	285	309
10511970 - Administration Allocation	53,210	51,394	52,370
10512070 - Animal Disposal	1,500	54	500
10512470 - Deprec - Building	200	184	194
10512570 - Dog Control Products	3,000	774	2,000
10512670 - Salaries & Superannuation	71,500	71,090	73,926
10512680 - Meeting/Travel Expenses	0	0	0
10512770 - Depreciation - Buildings	400	426	452
10513270 - Dog Pound Consumables	1,000	121	1,050
10513370 - Insurance	2,110	1,919	2,000
10513470 - Legal Expenses	500	0	525
10513670 - Minor Assets	1,500	1,735	1,733
10513770 - Motor Vehicle Expenses	18,100	11,761	9,356
10514170 - Utilities - Animal Control	1,500	884	1,500
Operating Income	(2,500)	(458)	-2,025
10501480 - Fines & Penalties	(1,500)	(185)	-1,500
10501580 - Impounding Fees	(1,000)	(273)	-525
Asset Expasion/Upgrade	0	Ó	110,000
10517550 - Upgrade - Onslow Dog Pound	0	0	110,000
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6103 + Other Law, Order, Public Safety	269,605	330,384	381,718
Operating Expenditure	239,597	294,489	345,276
10514270 - Emercy Service Levies Shire Properties	6,000	10,620	11,151
10514370 - Minor Assets	4,500	0	3,500
10514770 - Interest on Payments - Loan 112	3,968	1,227	1,749
10514870 - Motor Vehicle Expenses	16,300	34,405	17,115
10515170 - Staff Housing Allocated	9,850	18,044	9,760
10518020 - Utilities - Other Law	153	2,808	2,076
10519420 - Works Prog/Other Law	26,000	45,817	30,000
W015 - Works Prog Cyclone Preparation Onslow	15,000	20,934	15,000
W016 - Works Prog Cyclone Preparation Paraburdoo	2,000	2,838	2,000
W017 - Works Prog Cyclone Preparation Tom Price	2,000	11,848	3,000
W018 - Works Prog Cyclone Respone Onslow	6,000	4,173	6,000
W019 - Works Prog Cyclone Respone Paraburdoo	500	0	2,000
W020 - Works Prog Cyclone Response Tom Price	500	6,024	2,000
10519720 - Impounded Vehicles	500	200	525
10519820 - Deprec - Buildings	17,400	17,451	18,475
10562220 - Insurance	2,916	2,651	2,776
10577020 - Salaries & Superannuation	98,800	109,871	195,779
10590620 - Administration Allocation	53,210	51,394	52,370
Operating Income	(6,000)	(650)	-1,785
10501980 - Fines & Penalties	(1,000)	(490)	-525
10502080 - Reimbursements & Contributions	(5,000)	(160)	-1,260
Capital Expenditure	36,008	36,546	38,226
10517640 - Principal Loan Repayments - 112	36,008	36,546	38,226
10520430 - Proceeds Sale of SES Building	(30,100)	0	(
10520440 - Realisation on Asset Disposal	30,100	0	C
5 - Statutory Services	(175,208)	445,078	-244,799
6151 + Health Inspection & Administration	457,167	390,621	470,455
Operating Expenditure	522,167	475,100	588,460
10700020 - Travel Expenses (FIFO)	5,000	1,284	3,000
10713920 - FBT	11,830	13,264	15,570
10715870 - Health Promotion	2,000	300	2,000
10720820 - Salaries & Superannuation	318,800	286,597	375,122
10720920 - Consultants Expenses	0	0	14,500
10721120 - Motor Vehicle Expenses	33,200	47,866	34,860
10721620 - Legal Expenses	1,000	924	1,050
10721720 - Staff Housing Allocated	29,310	22,416	24,450
10722720 - Administration Allocation	92,110	80,449	92,140
10722820 - Sentinal Chicken Program	4,000	5,089	5,530
10724220 - Analytical Expenditure	6,000	5,573	6,300
10763020 - Insurance	9,917	8,785	9,201
10763120 - Printing & Stationery	1,000	0	(
10764020 - Field Expenses	2,500	606	1,500
10764120 - Utilities - Health	2,000	987	1,400
10764220 - Subscriptions & Publications	1,000	962	1,050
10764420 - Uniforms/Protective Clothing	500	0	263
10764520 - Minor Assets	2,000	0	525
	(67,000)	(84,479)	-118,006
Operating Income	(0,000)	(473)	-560
10702180 - Hair/Skin Penetration/Beauty Rego/Applic	(2,000)		-525
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties	(3,000)	0	
10702180 - Hair/Skin Penetration/Beauty Rego/Applic	. ,	0 (25,099)	
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties	(3,000)		-25,000
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties 10721330 - Other Licences & Registrations	(3,000) (15,000)	(25,099)	-25,000 -735
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties 10721330 - Other Licences & Registrations 10721430 - Caravan Parks, Camp Grnds, Lodging Houses	(3,000) (15,000) (2,000)	(25,099) (305)	-25,000 -735 -18,000
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties 10721330 - Other Licences & Registrations 10721430 - Caravan Parks, Camp Grnds, Lodging Houses 10721530 - Septic Tank Fees	(3,000) (15,000) (2,000) (8,000)	(25,099) (305) (20,919)	-25,000 -735 -18,000 -2,520
10702180 - Hair/Skin Penetration/Beauty Rego/Applic 10702280 - Fines & Penalties 10721330 - Other Licences & Registrations 10721430 - Caravan Parks, Camp Grnds, Lodging Houses 10721530 - Septic Tank Fees 10722330 - Food Vendor Fees	(3,000) (15,000) (2,000) (8,000) (5,000)	(25,099) (305) (20,919) (610)	-25,000 -735 -18,000 -2,520 -70,666

6152 + Health - Aboriginal Health	13,772	136,466	54,391
Operating Expenditure	180,772	191,031	174,391
10715970 - Salaries & Superannuation	72,700	73,118	69,452
10716070 - Administration Allocation	53,210	51,502	52,370
10716370 - Seminars & Training	5,000	1,205	4,410
10716470 - Uniforms/Protective Clothing	500	0	315
10716770 - Insurance	2,652	2,181	2,284
10716870 - Community Expenses	7,000	2,332	6,300
10716970 - Motor Vehicle Expenses	14,600	11,495	15,330
10716980 - Deprec - Plant & Equipment	4,200	4,235	4,484
10717170 - Postage & Freight	2,500	0	100
10717270 - Pest Control/Dog Health	11,320	15,904	11,886
10717370 - Staff Housing Allocated	7,090	29,059	7,460
Operating Income	(167,000)	(87,030)	-120,000
10702580 - Grant Income	(167,000)	(87,030)	-120,000
Capital Income	0	(15,000)	0
10712950 - Transfer from Reserve Account	0	(15,000)	0
Asset Renewal	0	47,465	0
10712940 - Aboriginal Health Vehicle	0	47,465	0
6153 + Health - Pest Control	61,987	21,231	34,553
Operating Expenditure	61,987	21,231	34,553
10717670 - Deprec - Pant & Equipment	4,300	4,302	4,554
10746020 - Works Prog/Health	57,687	16,928	30,000
W030 - Works Prog Mosquito Control Onslow	57,687	16,924	30,000
6154 + Building Control	(568,128)	(530,271)	-1,082,751
Operating Expenditure	441,272	491,719	453,981
11301220 - Deprec - Furniture & Fittings	1,000	79	84
11324320 - Consultancy Fees	10,000	687	5,000
11355120 - Administration Allocation	99,210	68,699	90,900
11355220 - Salaries & Superannuation	255,400	347,446	286,584
11355420 - Motor Vehicle Expenses	18,400	24,773	19,320
11355520 - Inspection Travel Expenses	5,000	3,314	4,500
11355620 - Print/Stationery/Publications	7,000	6,357	6,500
11355820 - Travel Expenses & Meals	6,000	790	800
11358770 - Uniforms/Protective Clothing	500	56	525
11358970 - FBT	9,860	11,046	4,850
11359070 - Legal Expenses	6,000	3,109	3,500
11359270 - Staff Housing Allocated	14,110	15,563	23,000
11379320 - Minor Asset Purchases	1,000	2,690	1,000
11394420 - Insurance	7,792	7,084	7,419
11395320 - Utilities - Building	0	25	0
Operating Income	(1,013,400)	(1,022,392)	-1,536,732
11300920 - Building Certification Fees	0	0	-210,000
11323180 - Commission BCITF & BRB	(7,000)	(6,941)	-7,512
11323280 - Swimming Pool Inspections Levy	(6,000)	(5,988)	-6,300
11323380 - Sale of Building Plans	(400)	(133)	-420
11323480 - Other Reimbursements	0	0	0
11356130 - Bldg-Fees & Licences	(1,000,000)	(1,009,330)	-1,312,500
Asset Renewal	4,000	401 299	0
11342140 - Furniture & Fittings 11342340 - Office Equipment	3,000 1,000	299 102	0 0
6155 + Town Planning/Regional Development	(140,006)	427,031	278,553
Operating Expenditure	762,094	920,584	981,144
11006620 - Advertising & Promotion	20,000	19,972	13,159
11024580 - Depreciation - Infrastructure Other	5,700	5,695	6,029
11024870 - Motor Vehicle Expenses	13,400	20,173	14,070
11027620 - Legal Expenses	10,000	7,230	10,000
11027720 - Insurance	254	231	241
11028720 - Administration Allocation	447,740	525,983	456,070
11030820 - Consultant Fees	260,000	339,460	280,000
	-	-	-
11062420 - Scheme Amendments 11062450 - Local Planning Scheme No 7	5,000 0	1,841 0	1,575 200,000
11062450 - Local Planning Scheme No 7 Operating Income	(902,100)	(493,553)	200,000 -702,591
11009980 - Sale of Maps/Misc	(902,100)	(493,553) (1,391)	-1,461
11010180 - Home Occupation Licences	(100)	(1,391) (879)	-1,461 -630
	· · · /		
11028930 - Town Planning Assessment Fees 11029130 - Grant Income - Town Planning	(800,000)	(491,283)	-500,500
Glo10 - Planning Assistance (North West Planning Program)	(100,000) (100,000)	0 0	-200,000 0
Civity - Lianning Assistance (Notiti West Flathing Flogidin)	(100,000)	0	U

620 - Drainage	1,134,849	504,053	963,601
6201 + Urban Stormwater Drainage	1,134,849	504,053	963,601
Operating Expenditure 11023670 - Deprec - Infrastructure Drainage	324,849 135,600	252,241 142,325	293,601 150,026
11024070 - Works Prog/Urban Stormwater Drainage	135,000	35,937	72,075
W245 - Works Prog Stormwater Mtce Tom Price	55,000	16,613	30,000
W246 - Works Prog Stormwater Mtce Onslow	25,000	514	12,075
W247 - Works Prog Stormwater Mtce Paraburdoo	55,000	18,810	30,000
11248800 - Works Prog/Drainage Mtce	54,249	73,978	71,499
W510 - Works Prog Open Drains Onslow	6,000	5,413	12,500
W511 - Works Prog Open Drains Tom Price W512 - Works Prog Open Drains Paraburdoo	36,024 12,225	52,607 15,958	35,000 24,000
Operating Income	(50,000)	0	0
11023840 - Grant Income Urban Stormwater Drainage	(50,000)	0	0
GI022 - Onslow Storm Surge Prtection	(50,000)	0	0
Asset Renewal	600,000	199,149	670,000
11244700 - Works Prog/Drainage Const C150 - Works Prog Drainage First St Onslow (Capital)	600,000 0	199,149 2,046	670,000 0
C151 - Works Prog Paraburdoo Urban Drainage Reconstruct	600,000	197,103	600,000
C157 - Draingage Mctnce Program CCTV	0	0	70,000
Asset New	260,000	52,662	0
11023880 - Onslow Drainage	260,000	52,662	0
C170 - Onslow Drainage - Third Avenue	160,000	35,979	0
GE022 - Onslow Storm Surge Protection 625 - Roads	100,000 7,486,705	16,684 8,045,368	0 8,623,892
6251 + Construction Streets, Roads, Bridges, Depots	7,991,960	7,928,506	9,023,892 9,021,329
Operating Expenditure	4,877,460	5,288,621	5,583,737
11245500 - Deprec - Footpaths	69,700	73,821	77,854
11245600 - Deprec - Drainage	18,200	18,221	19,290
11246900 - Deprec - Infrastructure	26,400	228,902	242,197
11246960 - Deprec - Plant & Equipment 11246980 - Deprec - Furniture & Equipment	13,000 2,400	11,733 2,394	13,270 2,535
11284720 - Deprec - Roads	4,675,100	4,887,682	2,333 5,156,332
11284730 - Administration Allocated Construction Streets, Roads, Bridges, Depots	72,660	65,868	72,260
Operating Income	0	0	-500,000
11250240 - Contribution Income	0	0	-500,000
CI229 - Onslow Access Ring Rd Design & Preliminary	0	0	-500,000
Asset Renewal 11244600 - Works Prog/Road Construct	414,500 414,500	<mark>80,654</mark> 80,654	470,000 470,000
C206 - Twichen Road	- 14,500 0	446	470,000 0
C208 - Reseals	400,000	46,980	400,000
C212 - Blackspot Paraburdoo Schools - Road Component	0	1,510	-1
C213 - Works Prog Cemetery Road Onslow	0	10,306	0
C217 - Roubourne Wittenoom 19.4 - 47.9 Major resheet	0	201	0
C219 - Waterwise Verges and Gardens C220 - Old Onslow Road Signs & Guideposts	14,500 0	11,331 81	70,000 0
C232 - Paraburdoo - Speed Check Signs	0	9,800	0
Asset Expasion/Upgrade	2,500,000	2,518,724	2,787,592
11244500 - Asset Expansion Roads Infrstruct Roads	2,500,000	2,518,724	2,787,592
C218 - Weano/Banjima Drive Prep 10Km for seal SLK 00-10	2,500,000	2,518,724	2,787,592
Asset New 11244400 - Works Program Capital Street Lighting	200,000 100,000	40,506 0	680,000 100,000
C251 - Capital Construction Onslow Street Lighting	0	0	30,000
C260 - Capital Construction TP & Para Street Lighting	100,000	0	70,000
11244410 - Asset New Roads Infrastruct Roads	100,000	40,506	580,000
C225 - Construction of Cattle Grids	100,000	16,160	80,000
C229 - Onslow Access Ring Rd - Desgin & Prelim	0	24,346	500,000
6252 + Maintenance Streets, Roads, Bridges, Depots Operating Expenditure	(505,255) 1,860,570	116,863 2,075,330	-397,437 2,419,223
11200320 - Street Lighting Onslow	25,000	24,264	26,322
O465 - Street Lighting Onslow	25,000	24,264	26,322
11201320 - Insurance	11,944	7,079	7,414
11247170 - Works Prog/Road Mtce Onslow	193,632	144,334	101,759
R1019 - First Ave R1020 - Third Ave	0 0	650 2,468	0 1,869
R1020 - Mild Ave	0	2,400 84	1,009
R1022 - First St	0	88	0
R1023 - Hope Ct	0	279	0
R1024 - Third St	0	97	0
R1025 - Cameron Ave	0	449	-1
R1029 - Paterson Pl	0	680	0

R1031 - Seaview Dr	0	9,696	9,238
R1036 - Beadon Creek Rd	0	679	3,901
R1064 - Second Ave	0	6,770	3,294
R1069 - Hooley Rd	0	1,226	1,226
R1132 - McRae Ave	0	913	845
R1224 - Forrest Ct	0	123	0
R1225 - Simpson St	0	1,190	802
R1230 - Clarke Pl	0	813	0
R1251 - Hedditch St	0	493	0
R1252 - Anketel Ct	0	79	0
R1261 - Backbeach Rd	0	928	632
R1263 - Onslow Tip Rd	0	2,705	0
R1306 - Onslow Airport Rd	0	217	0
R1307 - Watson Dr	0	875	460
R1310 - Second Ave Service Rd	0	117	0
R1312 - Lapthorn Ave	0	574	291
R1313 - Maunsell Cnr	0	263	-1
W350 - Works Prog Road Shoulders Onslow	7,418	3,456	7,787
W351 - Works Prog Street Trees Onslow	33,820	10,333	22,127
			-
W352 - Works Prog Right of Ways Onslow	10,907	917	11,452
W354 - Works Prog Urban Roads Onslow	67,848	41,843	66,240
W355 - Onslow Street Signs	6,992	4,418	7,342
W602 - Verges	66,647	50,911	42,498
11247270 - Works Prog/Road Mtce Paraburdoo	162,427	149,809	101,757
R1041 - Rocklea Rd	0	3,002	0
R1082 - Nickol Ave	0	133	0
R1093 - Fortescue Pl	0	232	0
R1098 - King Ave	0	3,938	4,131
R1117 - Ashburton Ave	0	59,145	50,259
R1217 - Camp Rd	0	2,963	3,083
R1219 - Channar Ave	0	248	0,000
R1220 - Whale Back Ave	0	540	0
R1247 - Coppin Ct	0	590	0
R1305 - McGrath Rd	0	822	0
W380 - Works Prog Road Shoulders Paraburdoo	8,408	3,557	8,309
W381 - Works Prog Streets & Roads Paraburdoo	90,294	40,426	64,317
W382 - Works Prog Street Trees Paraburdoo	44,526	27,882	36,348
-			
W383 - Works Prog Right of Ways Paraburdoo	8,274	4,697	7,206
W384 - Paraburdoo Street Signs	10,925	1,636	6,348
11247800 - Works Prog/Road Mtce Tom Price	217,353	326,312	201,759
G1216 - Works Prog Mine Road (Grant Funded)	0	124	0
R1137 - Pilkena St	0	680	714
R1138 - Coolaroo St	0	869	912
	0	324	
R1142 - Caringal St			0
R1145 - Narrabula St	0	747	784
R1146 - North Rd	0	18,177	12,444
R1147 - Central Rd	0	3,788	6,758
R1148 - Warara St	0	471	495
R1150 - Larnook St	0	340	357
R1155 - Kurrujong St	0	1,260	1,323
R1158 - West Rd	0	645	677
R1160 - Sirus St	0	0	3,374
R1166 - Wattle St	0	0	1,374
R1168 - Lilac St	0	442	464
R1169 - Coolibah St	0	162	0
R1171 - Stadium Rd		6,091	
	0	-	5,396
R1176 - Willow Rd	0	431	453
R1177 - Poinciana St	0	851	894
R1178 - Carob St	0	498	523
R1180 - Palm St	0	387	406
R1181 - Works Prog/South Road Tom Price	0	954	1,002
R1192 - Tarwonga Cr	0	543	570
R1200 - Gunggari Cr	0	1,874	1,968
R1204 - Killawarra Dr	0	3,974	4,997
R1205 - Doradeen Rd	0	34,699	9,222
R1216 - Mine Rd	0	43,242	34,098
R1237 - Alambi Wy	0	431	453
R1238 - Kanberra Dr	0	81	2,374
R1265 - Boonderoo Rd	0	6,585	6,914
	0	6,585 243	_
R1320 - Area W Access Rd		2/114	0
W301 - Works Prog Aboretums & Cnr Mine/Central Ave	13,059	11,105	13,712

W302 - Works Prog Road Shoulders Tom Price	6,888	2,526	7,232
W304 - Works Prog Right of Ways Tom Price	17,480	16,765	18,354
W305 - Works Prog Street Signs Tom Price	14,368	13,417	15,086
W306 - Works Prog Street Trees Tom Price	26,754	45,634	42,210
W307 - Works Prog Streets & Roads Tom Price	138,804	107,953	84,460
11247870 - Works Prog/National Park Roads	126,404	281,235	110,000
R1002 - Knox Rd - Karijini	10,876	6,087	6,980
	-		
R1042 - Douge Francis Scenic Dr - Karijini	1,815	0	1,906
R1044 - Weano Gorge Rd	13,900	13,964	8,659
R1046 - Dales Rd - Karijini	9,828	547	8,953
R1051 - Banjima Dr - Karijini	0	219,346	32,970
R1052 - Kalamina Rd - Karijini	8,160	9,614	7,107
R1078 - Cliff Lookout Rd - Millstream	0	2,641	0
R1079 - Dawson Creek Rd - Millstream	9,260	2,455	5,463
R1080 - Kanjenjie-Millstream Rd - Millstream	0	7,903	1,437
R1081 - Deep Reach Pool Rd - Millstream	3,030	96	3,081
R1277 - Snappy Gum Dr - Millstream	36,300	10,009	25,473
R1278 - Deep Reach Pinic Area Rd - Millstream	2,315	2,801	2,431
•			-
W450 - Works Prog National Park Roads	30,920	5,771	5,541
11247900 - Works Prog/Rural Access Roads	728,559	635,767	730,000
R1003 - Ashburton Downs Rd	42,842	27,209	23,427
R1004 - Twitchen Rd	47,125	19,481	28,729
R1008 - Onslow-Peedamulla Rd	67,770	35,841	54,362
R1009 - Mt Bruce Rd - Karijini	0	771	810
R1017 - Towera-Lyndon Rd	17,275	24,560	10,985
R1032 - Ashburton Downs-Meekatharra Rd	54,858	14,359	54,771
R1037 - Cowra Rd	0	51	0
R1045 - Works Prog/Hamersley-Mt Bruce Rd	22,015	97,338	40,554
R1067 - Mulga Downs Road	0	16,748	12,490
-			
R1071 - Hamersley Gorge Rd - Karijini	0	10,164	3,183
R1076 - Ngurrawaara Access Rd	7,790	4,587	5,373
R1264 - Mt Sheila Rd	0	1,433	0
R1273 - Packsaddle Rd	0	7,140	7,497
R1274 - Juna Downs Rd	22,153	8,090	23,261
R1275 - Old Onslow Rd	24,413	4,002	21,432
R1281 - Tom Price-Hamersely Rd	0	2,319	2,435
R1295 - Munjina-Roy Hill Rd - Karijini	0	866	909
R1299 - Roebourne-Wittenoon Rd	200,720	186,753	197,912
R1315 - Fortescue River Crossing Rd	0	543	570
R1317 - Pannawonica-Millstream Rd	82,687	33,287	71,821
		,	-
R1319 - Nameless Valley Rd	24,888	13,479	16,652
R9999 - Works Prog Roebourne-Wittenoom Rd (South)	74,123	12,487	77,829
W400 - Works Prog Rural Access Roads	39,900	114,259	75,000
11247920 - Works Prog/Station Access Roads	162,590	266,369	180,090
R1001 - Urala Rd	5,250	3,457	3,630
R1006 - Ullawarra Rd	0	13,680	17,950
R1007 - Yanrey Rd	8,750	29,422	13,926
R1012 - Red Hill Rd	19,250	10,484	18,783
R1015 - Nyang Rd	10,500	36,439	14,429
R1016 - Maroonah Rd	14,000	34,962	13,700
R1018 - Uaroo Rd	8,750	6,277	8,479
	-	109	
R1030 - Wyloo-Kooline Rd	15,245		13,507
R1070 - Coolawanyah Rd	0	3,193	0
R1227 - Towera Rd	19,700	43,211	15,250
R1228 - Glenflorrie Rd	26,250	72,867	28,921
R1233 - Kooline-Ashburton Downs Rd	14,245	0	12,957
R1279 - Mt Florance Rd	2,810	1,456	2,951
R1282 - Mt Stuart-Red Hill Rd	0	1,879	1,973
R1294 - Mt Minnie Station Rd	0	297	312
R1314 - Hooley Rd	12,840	8,312	8,412
W700 - Station Access Roads	5,000	324	4,910
11248100 - Works Prog/Flood Damage - Operating	0,000	0	700,000
11248600 - Works Prog/Flood Damage - Operating 11248600 - Works Prog/Street Sweeping	150,000	0 174,186	167,861
	-		
W530 - Works Prog Street Sweeping Tom Price	56,000	99,221	71,483
W531 - Works Prog Street Sweeping Onslow	45,000	29,505	42,275
W532 - Works Prog Street Sweeping Paraburdoo	49,000	42,928	51,445
W533 - Works Prog Street Sweeping Pannawonica	0	2,532	2,659
11249100 - Contributions to Crossovers	10,000	0	20,000
11296720 - Administration Allocation	72,660	65,975	72,260

Operating Income	(2,365,825)	(1,958,468)	-2,826,660
11200030 - National Park Roads Grants	(100,000)	(100,000)	-100,000
11219880 - MRD Claims - Storm/Flood	0	0	-466,667
11249110 - MRWA Direct Grants	(202,875)	(224,800)	-225,000
11250410 - Signage Income	0	0	-6,587
11250510 - Roads to Recovery Grant	(966,450)	(499,337)	-1,100,682
11250710 - Regional Road Group Grant	(996,500)	(1,134,331)	-927,725
11250810 - Grant Income	(100,000)	0	0
Asset Renewal	Ó	0	10,000
11246590 - Road Counters	0	0	10,000
630 - Boat Ramps	47,800	53,687	56,270
6301 + Water Transport Facilities	47,800	53,687	56,270
Operating Expenditure	47,800	53,687	56,270
11248070 - Deprec - Infrastructure	47,800	53,687	56,270
645 - Protection of Environment	0	(50,000)	0
6451 + Protection of Environment	0	(50,000)	0
Operating Expenditure	0	0	150,000
11024270 - Consultant Fees	0	0	150,000
Operating Income	0	(50,000)	-150,000
11000130 - Grant Income	0	(50,000)	-150,000
650 - Footpaths	298,582	211,936	324,584
6501 + Footpaths	298,582	211,936	324,584
Operating Expenditure	165,392	211,936	191,394
11248500 - Works Prog/F'Path Mtce	165,392	211,936	191,394
W500 - Works Prog Footpath & Kerbs Onslow	56,696	56,627	71,100
W501 - Works Prog Footpath & Kerbs Tom Price	63,696	47,613	61,946
W502 - Works Prog Footpath & Kerbs Paraburdoo	45,000	107,696	58,349
Operating Income	(1,029,580)	0	-1,029,580
11250820 - Grant & Contributions Income Footpaths	(1,029,580)	0	-1,029,580
Asset New	1,162,770	0	1,162,770
11245300 - Works Prog/F'path Constr	1,162,770	0	1,162,770
C100 - Works Prog Dual Pathway Onslow (C)	275,000	0	275,000
C101 - Works Prog Dual Pathway Paraburdoo (C)	502,600	0	502,600
C102 - Works Prog Dual Pathway Tom Price (C)	385,170	0	385,170
655 - Asset Management	621,010	506,269	541,074
6551 + Asset Management	621,010	506,269	541,074
Operating Expenditure	621,010	506,269	541,074
11401350 - Salaries & Superannuation (Asset Management)	141,500	36,719	141,464
11401390 - Asset Management Programs	301,920	286,846	260,000
11401400 - Administration Allocated Asset Management	152,860	166,717	139,610
11101110 Making Francisco Accest Management	10 100	1,392	0
11401410 - Vehicles Expenses Asset Management	10,100	1,392	0



2013/14 Annual Budget FEES & CHARGES



GL CODE	S Denotes Statutory Fee FEE TYPE	* Denotes GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013/14
	GENERAL PURF	POSE INCOM	ΛE		
RATES					
RAIES					
	Rating Charges			10.00	
030051 031183	Rate Instalment Charge Property Enquiry - Rates		per instalment per inquiry	10.00 45.00	10.00 50.00
031183	Property Enquiry - Rates Property Enquiry - Rates Order & Requisitions		per inquiry	65.00	70.00
031143	Rate Book		per copy	140.00	150.00
030131	Special Arrangement Fee		per assessment	55.00	60.00
031163	Rate Recovery Fees				Actual Cost
030041	Rate Instalment Interest				5.5%
030171	Penalty Interest				11%
	GOVER	NANCE			
GENERAL AD	MINISTRATION				
	Photocopying Charges - Tom Price/Paraburdoo			0.05	0.05
040277	A4 up to 100 copies		per page	0.65	0.65
040277	Colour A4		per page	1.70 0.70	1.70 0.70
040277 040277	A3 up to 100 copies Colour A3	*	per page	2.65	2.65
040277	A1 < 25 pages	*	per page per page	1.40	1.40
040277	A1 > 25 pages	*	per page	1.15	1.15
040277	Laminating Fees - A4 per page	*	per page	2.30	2.30
040277	Laminating Fees - A3 per page	*	per page	4.00	4.00
	Photocopying Charges - Onslow				
040028	A4 up to 100 copies	*	per page	0.65	0.65
040028	Colour A4	*	per page	1.70	1.70
040028	A3 up to 100 copies	*	per page	0.70	0.70
040028	Colour A3		per page	2.65	2.65
040028	A1 1 to 25 pages		per page	1.40	1.40
040028 040028	A1 > 25 pages		per page	1.15 2.30	1.15 2.30
040028	Laminating Fees - A4 per page Laminating Fees - A3 per page	*	per page per page	4.00	4.00
			1. 1. 3.		
041113	Facsimile Transmissions (within Australia only) - Tom Price/Paraburdoo Outgoing		first page	5.45	5.45
041113	Outgoing	*	page thereafter	2.40	2.40
041113	Incoming	*	page	2.40	2.40
	Facsimile Transmissions (within Australia only) - Onslow				
040008	Outgoing	*	first page	5.45	5.45
040008	Outgoing	*	page thereafter	2.40	2.40
040008	Incoming		page	2.40	2.40
	Information on Record				
041113	Council Minutes (Hard Copy)		per annum	465.00	465.00
041113	Council Agendas and Minutes (Hard Copy)		one off	50.00	50.00
031143	Electoral Rolls all wards		per copy	45.00 33.00	45.00 33.00
031143	Electoral Rolls per ward		per copy	33.00	55.00
	Freedom of Information			00.00	00.00
041113 041113	Application Fee Charge for time dealing with application		per enquiry	<u>39.00</u> 39.00	<u>39.00</u> 39.00
041113	Access time supervised by staff		per hour per hour	45.00	45.00
041113	Administration - staff time		per hour	45.00	45.00
041113	Photocopying charges - as per Photocopying Charges above		per page	10100	See Above
041113	Transcribing from tape, film or computer		per hour	45.00	45.00
041113	Duplicating a tape, film or computer information	*	actual cost	actual cost	actual cost
041113	Delivery, packaging and postage	*	actual cost	actual cost	actual cost
	Grants				
041113	Administration Fee for Auspicing Grants			To be Negotiated	To be Negotiated
GL to be advised	Professional Consultation		per hour		250.00
GL to be advised GL to be advised	Executive/ Senior Management/ Professional Services Shire Officer		per hour		100.00
040277	Shire Staff Administration Support	*	per hour	50.00	55.00
	Shire Offices				
040237	Rental of Office - Paraburdoo			As per lease	Ao por logoo ogroomonto
				agreements	As per lease agreements
041113	Video Conferencing Hire Hire of Equipment, Room and Administration Support			220.00	220.00
041113	Bond - refundable			550.00	550.00
	Newsletter Income				
041236	Advertising	*	Full Page		800.00
041236	Advertising	*	1/2 Page		450.00
041236	Advertising	*	1/4 Page		250.00
	Shire Number Plates				
041113	Plate Administration	*	Per set	170.00	170.00
040287	Plate Fee - to be forwarded onto Department of Transport			165.00	165.00



GL CODE	S Denotes Statutory FEE TYPE	Fee * Denotes GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013/14
	LAW, ORI	DER, PUBLIC SAFE	ſY		
	ONTROL				
	Statutory Dog Registration Fees - Tom Price/Paraburdoo				
51853	Unsterilised - 1 year	S	per dog	30.00	30.00
51853	Unsterilised - 1 year (after 31 May)	S	per dog	15.00	15.00
51853 51853	Unsterilised - 3 years	S S	per dog per dog	75.00	75.00
51853	Sterilised - 1 year Sterilised - 1 year (after 31 May)	S	per dog	5.00	5.00
51853	Sterilised - 3 years	S	per dog	18.00	18.00
51853	Pensioner Rates	S	per dog		50% discount
51853	Replacement of Tag			3.00	3.00
	Statutory Dog Registration Fees - Onslow				
50138	Unsterilised - 1 year	S	per dog	30.00	30.00
50138	Unsterilised - 1 year (after 31 May)	S	per dog	15.00	15.00
50138 50138	Unsterilised - 3 years Sterilised - 1 year	S S	per dog per dog	75.00	75.00
50138	Sterilised - 1 year (after 31 May)	S S	per dog	5.00	5.00
50138	Sterilised - 3 years	S	per dog	18.00	18.00
60138	Pensioner Rates	S	per dog		50% discount
50138	Replacement of Tag			3.00	3.00
	Dog Fines & Penalties - Tom Price/Paraburdoo				
1983	Dog Infringements Seizure of a dog without impounding it		per dog	27.50	as per infringement 27.50
51983	Seizure and Impounding of Dog		per dog	70.00	70.00
51983	Return of impounded dog outside normal hours		per dog	45.00	45.00
51983	Daily Keeping Fee (Sustenance)	*	per day	30.00	30.00
	Dog Fines & Penalties - Onslow				
50158	Dog Infringements				as per infringement
50158	Seizure of a dog without impounding it		per dog	27.50 70.00	27.50 70.00
50158 50158	Seizure and Impounding of Dog Return of impounded dog outside normal hours		per dog per dog	45.00	45.00
0158	Daily Keeping Fee (Sustenance)	*	per day	30.00	30.00
	Destruction of Dog - Tom Price/Paraburdoo				
1983	10kg and under	*		70.00	70.00
51983	10 - 20 kg	*		80.00	80.00
51983	20 - 30 kg	*		90.00	90.00
51983	over 30 kg			100.00	100.00
50158	Destruction of Dog - Onslow 10kg and under	*		70.00	70.00
50158	10 - 20 kg	*		80.00	80.00
50158	20 - 30 kg	*		90.00	90.00
50158	over 30 kg	*		100.00	100.00
	Dog Kennelling - Paraburdoo & Tom Price				
50098	Small Dog (eg. Jack Russell)	*	per dog per day	15.00	15.00
50098 50098	Medium Dog (eg. Cattle dogs) Large Dog (eg. German Shepherd)	*	per dog per day per dog per day	17.00 20.00	17.00 20.00
0030	Large Dog (eg. German Grephera)		per dog per day	20.00	20.00
50118	Dangerous Dogs Products Purchase of sign, collar and muzzle	*	per dog	85.00	85.00
0110			per dog	00.00	03.00
	Kennel Licence - Tom Price/Paraburdoo				
51983 51983	Licence to keep an approved kennel establishment		per application	110.00 110.00	110.00 110.00
1903	Renewal of licence to keep an approved kennel establishment		per application	110.00	110.00
	Kennel Licence - Onslow				
50158 50158	Licence to keep an approved kennel establishment Renewal of licence to keep an approved kennel establishment		per application per application	110.00 110.00	110.00 110.00
0150	Renewal of licence to keep an approved kennel establishment		per application	110.00	110.00
	Cat Control - Tom Price/Paraburdoo				
51983	Seizure and Impounding of Cat		per cat	55.00	55.00
51983	Daily Keeping Fee (Sustenance)	*	per day	7.00 55.00	10.00 55.00
51983 51983	Destruction of a cat Licence to keep an approved cat pound			110.00	110.00
	Ort Control Orelan				
50158	Cat Control - Onslow Seizure and Impounding of Cat		per cat	55.00	55.00
50158	Daily Keeping Fee (Sustenance)	*	per day	7.00	10.00
0158	Destruction of a cat	*		55.00	55.00
0158	Licence to keep an approved cat pound			110.00	110.00
000	Cat Trap Bond - refundable on return on Cat Trap		ner tran	110.00	120.00
2000			per trap	110.00	120.00
THER LA	AW, ORDER & PUBLIC SAFETY				
	Fines & Penalties				
50198	Littering Fines		as per Infringement as per Infringement		as per Infringement as per Infringement
50198 50198	Illegal Camping Fines Sundry Ranger Fines (off-road vehicles, Noise, etc)		as per Infringement		as per Infringement
2033	Impounded Vehicles Impounding Vehicles				At cost + \$50 admin fee
2033	Daily cost for Impounded Vehicle		per day	10.00	10.00
-			•		



GL CODE	FEE TYPE	Denotes GST Inclusive GST SF BASIS	2012/13	Proposed Fees 2013/14
	HEALTH			•
		•		
1EALTH IN:	SPECTIONS AND ADMININSTRATION			
)72253	Food Registration Food Act Registration Fee (initial application only)		140.00	140.00
	Food Surveillance Fee			
72253	High Risk	per year	500.00	500.00
72253 72253	Medium Risk Low Risk	per year per year	400.00 300.00	400.00 300.00
72253	Minimum Risk	per year		100.00
	Outdoor Eating Areas			
)72133)72133	Alfresco Dining Licence - Application Alfresco Dining Per Table	per year per year	150.00 100.00	150.00 100.00
70218	Hair/Skin Beauty Business Initial Fee - Approval Assessing hair/beauty/skin applications	per application	65.00	65.00
70218	Hair/beauty/skin business licence	per licence	65.00	65.00
RADING IN	I PUBLIC PLACES			
	Trading Fees			
72133 72133	Trading Permit Fee Trading Location Fee (within a Town Centre) - Max \$1500	per permit per day	20.00 40.00	20.00 50.00
72133	Trading Location Fee (within a Town Centre)	per year		1500.00
72133	Trading Location (Outside a Town Centre) - Max \$750	per day	20.00	25.00
72133	Trading Location (Outside a Town Centre) See Schedule 1 for maps for definition of Town Centres	per year		750.00
72133	Not for Profit / Community Based Organisations NOTE: This is the only fee payable by Not for Profit / Community Based organisat	per day per stall	10.00	10.00
72133	Temporary Food Permit Low	Per day	12.00	13.00
72133	Medium	Per day	17.00	17.00
72133	High (Food stalls without a Food Registration Certificate attract an additional fee on top of a	Per day	21.00	21.00
CARAVAN F	Trading Permit \$20.00 Trading Location Fee \$75.00 (\$25 /day) Temporary Food Permit Fee (High) \$63.00 (\$21 / day) TOTAL \$143.00			
	Lodging Houses			
	Lodging houses Application / Assessments	per application per person (max \$210)	125.00 4.00	125.00
	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal)	per application per person (max \$210)	125.00 4.00	<u>125.00</u> 4.00
72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds	per person (max \$210)	4.00	4.00
72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal)			
72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site	per person (max \$210) per application per site (max \$210)	4.00 125.00 7.00	4.00 125.00 7.00
72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site	per person (max \$210) per application per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00	4.00 125.00 7.00 7.00
72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 4.00	4.00 125.00 7.00 7.00 7.00 4.00
72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 7.00	4.00 125.00 7.00 7.00 7.00
72143 72143 72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 4.00	4.00 125.00 7.00 7.00 7.00 4.00
72143 72143 72143	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site DN FOR A PUBLIC EVENT Event Assessment	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 4.00 2.00	4.00 125.00 7.00 7.00 4.00 2.00
72143 72143 72143 PPLICATIC 72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 4.00	4.00 125.00 7.00 7.00 7.00 4.00
72143 72143 72143 NPPLICATIC 72133 72133 72133 72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00
72143 72143 72143 APPLICATIC 72133 72133 72133 72133 72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk)	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00
72143 72143 72143 APPLICATIC 72133 72133 72133 72133 72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk)	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00
72143 72143 72143 APPLICATIC 72133 72133 72133 72133 72133 72133 72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk)	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00
72143 72143 72143 72143 72143 72133 72133 72133 72133 5EPTIC TAN 72153 72153 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) VKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00
72143 72143 72143 72143 72143 72133 72133 72133 72133 72133 72133 72153 72153 72153 72153 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) KS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00 148.00	4.00 125.00 7.00 7.00 7.00 2.00 4.00 2.00 50.00 150.00 250.00 150.00 150.00 250.00 10.00 113.00 113.00 148.00
72143 72143 72143 72143 72143 72133 72133 72133 72133 72133 72153 72153 72153 72153 72153 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) VKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00
72143 72143 72143 72143 72143 72133 72133 72133 72133 SEPTIC TAN 72153 72153 72153 72153 72153 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Carmp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) VKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application fees - without Council Report Septic Tank - Council Report Inspection Fee Permit to Use Application Fee	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00 113.00 113.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00 150.00 250.00 113.00 113.00 113.00 113.00
72143 72143 72143 72143 72143 72133 72133 72133 72133 5EPTIC TAN 72153 72153 72153 72153 72153 72153 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) KS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Septic Tank - Council Report Inspection Fees Permit to Use Application Fee IEOUS Other Health Fees and Charges	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210)	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00 113.00 113.00	4.00 125.00 7.00 7.00 7.00 4.00 2.00 50.00 150.00 250.00 150.00 150.00 113.00 113.00 113.00 113.00 113.00
72143 72143 72143 72143 72143 72143 72133 72133 72133 72133 72133 72153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site ON FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) KS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application Fees - without Council Report Health Department Application Fees - without Council Report Health Department Application Fees - without Council Report Health Fees and Charges Penalty for Late payment of Fees Renewal after Expiry	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210) *	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 10	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00 113.00 113.00 113.00 113.00 113.00
72143 772143 772143 772143 772143 772133 772133 772133 772133 772153	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site OVERIONE Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application Fees Permit to Use Application Fee Septic Tank - Council Report Inspection Fees Permit to Use Application Fee IEOUS Other Health Fees and Charges Penalty for Late payment of Fees Renewal after Expiry Transfer of Licence	per person (max \$210) per application per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210) per site (max \$210) * *	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 150.00 150.00 150.00 150.00 150.00 113.00 100 100 100 100 100 100 100	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 150.00 150.00 150.00 113.00 1
X72143 X72143 X72143 X72143 X72133 X72133 X72133 X72133 X72153 X72133 X72133 X72133 X72133 X72133 X72133 X72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site OVerflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) KKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application fees - without Council Report Health Department Application Fees Permit to Use Application Fee Septic Tank - Council Report Inspection Fees Permit to Use Application Fee Health Department Application fees - without Council Report Health Department Application fees - without Council Report Bertion Tanks - Council Report Inspection Fee Public Building Application	per person (max \$210) per application per site (max \$210) per site (m	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 10	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 113.00 113.00 113.00 113.00 113.00 113.00 113.00 113.00
072133 072133 072133 072133 SEPTIC TAN 072153 072153 072153 072153 072153 072153 072133 072133 072133 072133 072133 072133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site OVerflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) VKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application fees - with Council Report Health Department Application Fees Permit to Use Application Fee Septic Tank - Council Report Inspection Fees Permit to Use Application Fee Septic Tank - Council Report Inspection Fees Permit to Use Application Fee Feoult Septic Tank - Council Report Inspection Fees Permit to Use Application Fee Penalty for Late payment of Fees Renewal after Expiry Transfer of Licence Offensive Trades Licence Public Building Application Application for Section 39 (Liquor Licensing) Certificates	per person (max \$210) per application per site (max \$210) per site (m	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 100.00 25.00 100.00	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 11
X72143 X72143 X72143 X72143 X72133 X72133 X72133 X72133 X72153 X72133 X72133 X72133 X72133 X72133 X72133 X72133	Lodging houses Application / Assessments Registration of Lodging Houses (Application or Renewal) Caravan Parks / Camping Grounds Caravan Park Application / Assessments Licence Application / Renewal Long stay site Short Stay Site Transit Park Site Camp Site Overflow site OVerflow site DN FOR A PUBLIC EVENT Event Assessment Low Risk Medium Risk High Risk Community Group/Non-Profit (any risk) KKS Septic Tanks Approvals Council Application fees only (i.e. no report) Local Government Report Fee Health Department Application fees - with Council Report Health Department Application fees - without Council Report Health Department Application Fees Permit to Use Application Fee Septic Tank - Council Report Inspection Fees Permit to Use Application Fee Health Department Application fees - without Council Report Health Department Application fees - without Council Report Bertion Tanks - Council Report Inspection Fee Public Building Application	per person (max \$210) per application per site (max \$210) per site (m	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 10	4.00 125.00 7.00 7.00 7.00 2.00 50.00 150.00 250.00 10.00 113.00 11



	S Denotes Statutory Fee	* Denotes	GST Inclusive		
GL CODE	FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013/14
	HOU	SING			
		SING			
HOUSING					
	TRANSIT HOUSES				
090839	Willow Street - Commercial/contractors/employees		per room per night	165.00	165.00
090839	Willow Street - Commercial/contractors/employees		whole house per night	1000.00	1000.00
090838	General - Commercial/contractors/employees		per room per night	165.00	165.00
090838	General - Commercial/contractors/employees		whole house per night	1000.00	1000.00
090368	Onslow - Commercial/contractors/employees		per room per night	165.00	165.00
090368	Onslow - Commercial/contractors/employees		whole house per night	1000.00	600.00
	STAFF HOUSING				
TRUST	Staff Housing Bond		Per house	1000.00	1000.00
	OTHER HOUSING				
090928	Carinya Units Rent - In accordance with Dept. Housing & Works Guidelines (is means te		per week		as per tenant agreement
090938	Onslow Senior Citizens Units - In accordance with Dept. Housing & Works Guidelines (is	s means tested)	per week		as per tenant agreement
	Nameless Valley Camp				
XI09-000-033	Transportable Accommodation	*	Per room per day	130.00	143.00
	Onslow Airport Camp				
XI32-000-033	Transportable Accommodation	*	Per room per day	290.00	290.00
	SOA Employees/Contractors/Government Agencies and Trading Enterprises.		· · ·		
XI32-000-033	Single Room	*	Per room per day	350.00	350.00
XI32-000-033	Self Contained Transportable Unit	*	Per room per day	450.00	450.00



GL CODE	S Denotes Statutory Fee FEE TYPE	* Denotes GST Inclusive GST SF BASIS	2012/13	Proposed Fees 2013/
	SANIT	ATION		
OUSEHOL	D / DOMESTIC REFUSE COLLECTION			
	Hausehold / Demostic Weste Desentede Charges			
02603	Household / Domestic Waste Receptacle Charges Weekly service - 240 litre bin	per receptacle per year	395.00	400.00
)2683	Weekly service - Additional 240 litre bin	per receptacle per year	435.00	440.00
2633	New / replacement 240 litre bin		145.00	145.00
OMMERC	AL / INDUSTRIAL REFUSE COLLECTION			
	Commercial / Industrial Waste Receptacle Charge			
)2763)2763	Weekly service - 240 litre bin Weekly service - 1.1m3 Bulk Bin	per receptacle per year per receptacle per year	712.00 1424.00	712.00 1500.00
	CHARGES	· · · ·		
2613	Tom Price Waste Disposal Facility Domestic / Household Waste Disposal Fee (private residents only)	M ³	no charge	no charge
02613	Recyclable materials separated & uncontaminated	no charge	no charge	no charge
02613	Commercial / Industrial Bulk Waste Disposal Fee	* M ³	48.00	50.00
02613	Commercial /Industrial Comingled Waste Disposal Fee (including timber and steel)	* M ³	100.00	100.00
02613	Car and light vehicle tyres	* per tyre	10.00	10.00
2613	Fire Extinguishes (Emptied)	Each	10.00	10.00
2613	Truck tyres	pertyre	15.00	15.00
2613 2613	Earthmover tyres Gas bottles valve intact	* by negotiation * Each	Negotiable 10.00	Negotiable 10.00
2613 2613	Waste oil	* per litre	0.80	1.00
2613	White Goods	* Each	20.00	20.00
2613	Vehicle batteries	* per battery	8.00	10.00
2613	Asbestos - Double wrapped (appointment only)	* M ³	48.00	50.00
2613	Burial Fee	* per load	50.00	50.00
2613	Car Bodies – (All oils (including diff oil), fuels and batteries removed)	no charge	no charge	no charge
2613	Commercial / Industrial Unsecured loads	perioad	20.00	20.00
613	Oversized items (appointment only)	* Negotiable	Negotiable	negotiable
	Paraburdoo Waste Disposal Facility			
)958	Domestic / Household Waste Disposal Fee (private residents only)	M ³	no charge	no charge
)958	Recyclable materials separated & uncontaminated	no charge	no charge	no charge
)958	Commercial / Industrial Bulk Waste Disposal Fee	* M ³	48.00	50.00
958	Commercial /Industrial Comingled Waste Disposal Fee (including timber and steel)	* M ³	100.00	100.00
)958	Car and light vehicle tyres	* per tyre	10.00	10.00
)958	Fire Extinguishes (Emptied)	* Each	10.00	10.00
)958	Truck tyres	* per tyre	15.00	15.00
958	Earthmover tyres	by negotiation	Negotiable	Negotiable
)958)958	Gas bottles valve intact Waste oil	* Each * per litre	10.00 0.80	10.00 1.00
)958	White Goods	* Each	20.00	20.00
958	Vehicle batteries	* per battery	8.00	10.00
958	Asbestos - Double wrapped (appointment only)	* M ³	48.00	50.00
958	Burial Fee	* per load	50.00	50.00
958	Car Bodies – (All oils (including diff oil), fuels and batteries removed)	no charge	no charge	no charge
958	Commercial / Industrial Unsecured loads	* per load	20.00	20.00
958	Oversized items (appointment only)	* Negotiable	Negotiable	negotiable
	Onclow Weste Disposal Facility			
023	Onslow Waste Disposal Facility Domestic / Household Waste Disposal Fee (private residents only)	M ³	no charge	ne chorge
023	Recyclable materials separated & uncontaminated	no charge	no charge no charge	no charge no charge
023	Commercial / Industrial Bulk Waste Disposal Fee	* M ³	48.00	50.00
023	Commercial /Industrial Comingled Waste Disposal Fee (including timber and steel)	* M ³	100.00	100.00
023	Car and light vehicle tyres	* per tyre	10.00	10.00
023	Fire Extinguishes (Emptied)	* Each	10.00	10.00
023	Truck tyres	* per tyre	15.00	15.00
023	Earthmover tyres	* by negotiation	Negotiable	Negotiable
023	Gas bottles valve intact	* Each	10.00	10.00
023	Waste oil	* per litre	0.80	1.00
023	White Goods	* Each * per battery	20.00 8.00	20.00
023	Vehicle batteries Asbestos - Double wrapped (appointment only)	* M ³	48.00	50.00
023	Burial Fee	* per load	48.00	50.00
023	Car Bodies – (All oils (including diff oil), fuels and batteries removed)	no charge	no charge	no charge
023	Commercial / Industrial Unsecured loads	* per load	20.00	20.00
023	Oversized items (appointment only)	* Negotiable	Negotiable	negotiable
	Oversized means any goods greater than 3 metre in any direction or a container with a than 0.5 m3 which is not a white good Oversized good may be refused at the operators they are considered too difficult to manage within the refuse space			
THER WA	STE CHARGES			
	Fines & Denalties			
2773	Fines & Penalties Infringements		in accordance with	
	mmigenents	in accordance with Litter Act	Litter Act	In accordance with Litte
	Services Provided			
773	Hire of Bin for special events - 240 litre bin	* per receptacle per day		2.00



GL CODE	S Denotes Statutory Fee FEE TYPE	* Denotes GS GST SF	BASIS	2012/13	Proposed Fees 2013/14
	TOWN PLA				• *
	IOWN PLA	NNING			
TOWN PLAN	INING FEES				
	Development Application				
02893	Application Fee - not more than \$50,000	S		137.00	147.00
102893		S		0.32% of est. code of	0.32% of est. code of
	Application Fee - more than \$50,000 but not more than \$500,000			development	development
102893		S		\$1600 + 0.257% for	\$1700 + 0.257% for every \$1
100000	Application Fee - more than \$500,000 but not more than \$2.5 million			every \$1 over \$500K \$6740 + 0.206% for	over \$500K
102893		S		every \$1 over \$2.5	\$7161 + 0.206% for every \$1
	Application Fee - more than \$2.5 million but not more than \$5 million			million	over \$2.5 million
102893	H	S			
				\$11890 + 0.123% for	\$12633 + 0.123% for every \$
	Application Fee - more than \$5 million but not more than \$21.5 million			every \$1 over \$5 million	
102893	Application Fee - more that 21.5 million	S		32185.00	34196.00
102893		S			2 x cost of application fee as
	Retrospective Development Applications (other than extractive industry)				per above category
102893	Change of Use and Non Conforming Use Application Only	S		278.00	295.00
102893	Retrospective Change of Use and Non Conforming Application	S		210.00	3 x above application fee
	Development Application - Extractive Industry				
102893	Application Fee	S		696.00	739.00
102893	Retrospective Development Application	S			3 x above application fee
	Sub-division Clearance				
102893	Sub-division (not more than 5 lots)	S		69.00	73.00
102893	Out division (more the Elete ant more than 40Elete)	S		\$69 for the first 5 lots and \$35 per lot	\$73 for the first 5 lots then
102902	Sub - division (more the 5 lots not more than 195 lots) Sub - division (more the 1955 lots)	S		6959.00	\$35 per lot 7393.00
102893		5		0959.00	7595.00
	Home Occupation				
101018	Initial Application	S		209.00	222.00
101018	Retrospective Home Occupation Application	S		203.00	3 x above application fee
101018	Annual Renewal	S		69.00	73.00
101018	Retrospective Home Occupation Renewal Application	S		00100	3 x above application fee
101010					
	Other Charges				
102893	Zoning Certificates	S		73.00	73.00
102893	Property Settlement Questionnaire Response	S		73.00	73.00
102893	Written Planning Advice	S		78.00	78.00
	Scheme Amendments - Maximum Fees				
102893	Director / City / Shire Planner	S		83.00	88.00
102893	Manager / Senior Planner	S		63.00	66.00
102893	Planning Officer	S		34.70	36.86
102893	Other Staff eg: Environmental Health Officer	S		34.70	36.86
102893	Secretary / Administrative Clerk	S		28.40	30.20
	Church ma Diana Manimum Faca				
400000	Structure Plans - Maximum Fees			00.00	00.00
102893	Director / City / Shire Planner	S		83.00	88.00
102893 102893	Manager / Senior Planner Planning Officer	S S		63.00 34.70	66.00 36.86
102893	Other Staff eg: Environmental Health Officer	S		34.70	36.86
102893	Secretary / Administrative Clerk	S S		28.40	30.20
	.,	~			
	Advertising Charges				
102893	Advertising - West Australian Newspaper	*		1200.00	1200.00
102893	Advertising - Pilbara News	*		330.00	330.00
102893	Advertising - Sign on Site / Notification	*		55.00	55.00
	Note: Advertising can be a combination of one or more of the above				
	Other Planning Fees				
		*	per full set	300.00	300.00
102893	Printing of Town Planning Scheme No 7 inch maps & text		per hour	80.00	80.00
102893	Retrieval and Copying of Building Plans Research fee for town planning info				
102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence	*		62.00	62.00
102893	Retrieval and Copying of Building Plans Research fee for town planning info	*		62.00	40% of planning application
102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application	*	minimum fee \$105	62.00	40% of planning application cost
102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence	*	minimum fee \$105	62.00	40% of planning application cost 30% of planning application
102893 102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval	•	minimum fee \$105		40% of planning application cost 30% of planning application cost
102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual	•	minimum fee \$105	62.00 525.00	40% of planning application cost 30% of planning application
102893 102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants.		minimum fee \$105		40% of planning application cost 30% of planning application cost
102893 102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants. Note: The fee doesn't include any legal costs incurred by Council and such costs will		minimum fee \$105		40% of planning application cost 30% of planning application cost
102893 102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants. Note: The fee doesn't include any legal costs incurred by Council and such costs will be the direct responsibility of the applicant.	11	minimum fee \$105		40% of planning application cost 30% of planning application cost
102893 102893 102893 102893	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants. Note: The fee doesn't include any legal costs incurred by Council and such costs will be the direct responsibility of the applicant. Town Planning Services (for matters that fall outside Planning & Development Regulations	11	minimum fee \$105		40% of planning application cost 30% of planning application cost
102893 102893 102893 102893 102893 102873	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants. Note: The fee doesn't include any legal costs incurred by Council and such costs will be the direct responsibility of the applicant.	11	minimum fee \$105	525.00	40% of planning application cost 30% of planning application cost 525.00
102893 102893 102893 102893 102893 102873	Retrieval and Copying of Building Plans Research fee for town planning info Administration Fee Sect 40 Certificates - Liquor Licence Reconsideration of delegated decision of planning consent via new application Request to extend or minor modification to a Planning Approval Legal Agreements preparation fees & other costs - to be determined for individual applicants. Note: The fee doesn't include any legal costs incurred by Council and such costs will be the direct responsibility of the applicant. Town Planning Services (for matters that fall outside Planning & Development Regulations	11	minimum fee \$105	525.00	40% of planning application cost 30% of planning application cost 525.00



GL CODE	FEE TYPE	GST SF BASIS	2012/13	Proposed Fees 2013/14
01 0001				
	СОММ	UNITY AMENITIES		
CEMETERY	FEES			
	Funeral Director Fees			
03093	Licence Fee	per year	190.00	190.00
03093	Funeral Permit	per funeral	67.00	70.00
	Cemetery Fees			
03083	Grant of Right of Burial		70.00	80.00
03083	Renewal of Grant of Right of Burial		70.00	80.00
)3083	Burial without a Grant of Right of Burial		70.00	80.00
)3083	Head stone application		40.00	50.00
3083	Head stone erection		70.00	80.00
03083	Re-opening an Ordinary Grave	per interment	1000.00	1100.00
03083	Exhumation (This is at CEO's discretion due to interment period)	Cost on Application		
	Burial Fees			
03083	Standard Burial - adult or child		1000.00	1100.00
03083	Burial deeper that 1.8m (max 2.1m)		110.00	110.00
03083	Interment of ashes		70.00	80.00
ONSLOW A	MENITIES			
	Hire of Community Bus (Only Onslow)			
00043	Not for Profit Groups - Max 50km's per day	* hourly use	14.00	14.00
00043	Not for Profit Groups - Max 50km's per day	* daily use	60.00	60.00
0043	Corporate/Private Use - Max 50km's per day	* hourly use	40.00	40.00
0043	Corporate/Private Use - Max 50km's per day	* daily use	220.00	220.00
0043	Additional KM's	* per KM	1.00	1.00
302	Bond		275.00	275.00
	Portaloo (Only Onslow)			
00045	Commercial /Business Functions	* per day	25.00	200.00
00045	Charitable/Community & Sport Groups	* per day	25.00	200.00



GL CODE	FEE TYPE	GST SF BASIS	2012/13	Proposed Fees 2013
	RECREATION & CULTURE	E - Community Facilities		
	E GENERAL CHARGES			
	Community Equipment Hire - External Hire Only	* 020h	2.00	2.00
nue GL nue GL	Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday)	* each * each	3.00	3.00 9.00
nue GL	Chairs	* each	2.00	2.00
nue GL	Chairs (weekend hire - must be collected Friday and return Monday)	* each	2.00	6.00
	The Director Factor in the first later			
11	Tom Price Bonds - For locations not listed below Bond - with Alcohol		1000.00	1000.00
111	Bond - without Alcohol		500.00	500.00
111	Key Bond		100.00	100.00
111	Community Equipment Bond - for use marquees, urns, tables and other equipment offsite Note: Venue Bond is NOT required for regular users with weekly bookings.	1	500.00	500.00
	Note: Venue Bona is NOT required for regular users with weekly bookings.			
	Cancellation Fees			
nue GL	No Notice	*	100% of hire fee	100% of hire fee
nue GL	24 hours Notice	*	75% of hire fee 50% of hire fee	75% of hire fee 50% of hire fee
nue GL nue GL	48 hours Notice 1 week notice	*	25% of hire fee	25% of hire fee
nue GL	More than 1 week notice		No Charge	No Charge
nue GL	Cleaning Charges Failure to clean and tidy venue and Equipment (chairs & tables)	* Per hour	58.00	58.00
nue GL	Failure to restack tables and chairs at venues	* Per hour	58.00	58.00
enue GL	Damaged or missing Trestle Tables	* each		250.00
enue GL	Damaged or missing Chairs	* each		120.00
nue GL	Other furniture and fittings damaged or missing	* each		replacement value
	Liquor Permit - Require when consuming alcohol on any Shire of Ashburt	on Premises		
			25.00	25.00
1294	Liquor Permit Application Fee	* Per session	25.00	23.00
11294			25.00	23.00
11294	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w	vill be	25.00	23.00
11294	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All	vill be	23.00	23.00
11294	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings	vill be	23.00	23.00
11294	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All	vill be	23.00	25.00
	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire	vill be	23.00	23.00
	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings	vill be	23.00	
	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE	vill be	23.00	
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DM PRICE	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE	vill be Day and All		
DM PRICE 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire VENUE HIRE Community Centre Commercial /Business Functions - Day	vill be Day and All	220.00	220.00
DM PRICE 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Community Centre Commercial /Business Functions - Day Commercial /Business Functions - Night	vill be Day and All • per day • per night	220.00 200.00 25.00 30.00	
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DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Community Centre Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day	rill be Day and All	220.00 200.00 25.00 30.00 190.00 160.00 20.00	220.00 200.00 30.00 25.00 190.00 160.00 25.00
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DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Day Commercial /Business Func	rill be Day and All	220.00 200.00 25.00 30.00 190.00 25.00 1000.00 500.00 100.00 20.00 25.00 100.00 20.00 20.00 100.00 20.00 100.00 22.00 28.00 28.00 180.00 150.00	220.00 200.00 30.00 25.00 190.00 25.00 20.00 1000.00 500.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 100.00 28.00 22.00 180.00 150.00
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DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048 101 101 101 101 101 1038 1038 1038 1038 1038 1038 1038 1038	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - without Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night	rill be Day and All per day per night per hour per day per hour per day per hour per hour per hour per hour per hour per hour per hour per hour per day per night per night per hour per day per night per hour per day per night per hour per hour per night per hour per hour per night per hour per hour per night per hour per nour per hour per night per hour per nour	220.00 200.00 25.00 30.00 190.00 25.00 20.00 25.00 1000.00 500.00 100.00 20.00 25.00 100.00 22.00 28.00 180.00 180.00 180.00 180.00 23.00	220.00 200.00 30.00 25.00 190.00 25.00 20.00 1000.00 500.00 1000.00 500.00 100.00 20.00 100.00 20.00 100.00 100.00 20.00 180.00 22.00 180.00 150.00 23.00 18.00
DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Day Commercial /Business Functi	rill be Day and All Per day Per night per hour per day per night per hour per day per night per hour per day per night per day per night per day per hour per hour per hour per night per day per night per day per night per day per night per day per night per day per hour per hour	220.00 200.00 25.00 30.00 190.00 25.00 1000.00 500.00 1000.00 500.00 100.00 22.00 190.00 22.00 28.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 1000.00	220.00 200.00 30.00 25.00 190.00 25.00 20.00 100.00 500.00 100.00 500.00 100.00 100.00 22.00 190.00 22.00 180.00 22.00 180.00 150.00 23.00 18.00 18.00
DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Night Commercial /Business Functions - Nay Commercial /Business Functions - Nay Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business F	rill be Day and All Per day Per night per hour per day per night per hour per day per night per hour per day per night per day per night per day per hour per hour per hour per night per day per night per day per night per day per night per day per night per day per hour per hour	220.00 200.00 25.00 30.00 190.00 160.00 20.00 25.00 1000.00 500.00 100.00 22.00 22.00 22.00 22.00 28.00 180.00 150.00 18.00 23.00 18.00 23.00 100.00 500.00	220.00 200.00 30.00 25.00 190.00 160.00 25.00 20.00 1000.00 500.00 100.00 28.00 22.00 180.00 180.00 150.00 23.00 180.00 180.00 1000.00 500.00
DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - withAlcohol Bond - withAlcohol Bond - withAlcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Naght Commercial /Business Functions - Night	rill be Day and All Per day Per night per hour per day per hour per day per hour per hour per hour per day per hour per day per night per night per day per night per day per night per day per day per night per day per hour per day per hour per day per hour per day per hour per hour	220.00 200.00 25.00 30.00 190.00 25.00 1000.00 500.00 1000.00 500.00 100.00 22.00 190.00 22.00 28.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 1000.00	220.00 200.00 30.00 25.00 190.00 25.00 20.00 100.00 500.00 100.00 500.00 100.00 100.00 22.00 190.00 22.00 180.00 22.00 180.00 150.00 23.00 18.00
DM PRICE 1048 1048 1048 1048 1048 1048 1048 1048	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate w additional to any hours the venue is hired outside the allocated time frames for All Night bookings Payment for venue required 2 weeks prior to facility hire EVENUE HIRE Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior of (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Civic Centre - Area W Commercial /Business Functions - Night Commercial /Business Functions - Nay Commercial /Business Functions - Nay Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business F	rill be Day and All Per day Per night per hour per day per hour per day per hour per hour per hour per day per hour per day per night per night per day per night per day per night per day per day per night per day per hour per day per hour per day per hour per day per hour per hour	220.00 200.00 25.00 30.00 190.00 160.00 20.00 25.00 1000.00 500.00 100.00 22.00 22.00 22.00 22.00 28.00 180.00 150.00 18.00 23.00 18.00 23.00 100.00 500.00	220.00 200.00 30.00 25.00 190.00 160.00 25.00 20.00 1000.00 500.00 100.00 28.00 22.00 180.00 28.00 22.00 180.00 150.00 23.00 180.00 150.00 500.00



	S Denotes Statut FEE TYPE	GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013
		CULTURE - Commun			
	RECREATION &	COLTORE - Commun	inty Facilities		
140	Sports Pavilion Tom Price - Ground Floor			300.00	200.00
113 113	Commercial /Business Functions - Day Commercial /Business Functions - Night	*	per day per night	200.00 180.00	200.00 180.00
13	Commercial /Business Functions - Day	*	per hour	21.00	30.00
13	Commercial /Business Functions - Night	*	per hour	27.00	30.00
13	Charitable/Community & Sport Groups - Day	*	per day	170.00	100.00
13	Charitable/Community & Sport Groups - Night	*	per night	140.00	100.00
13	Charitable/Community & Sport Groups - Day	*	per hour	17.00	7.00
13	Charitable/Community & Sport Groups - Night	*	per hour	22.00	7.00
13	Sporting Groups (training purposes ONLY) - Day	*	per day		12.00
13	Sporting Groups (training purposes ONLY) - Night	*	per night		12.00
13	Sporting Groups (training purposes ONLY) - Day	*	per hour		3.00
13	Sporting Groups (training purposes ONLY) - Night	*	per hour		3.00
8	Bond - with Alcohol			1000.00	1000.00
8	Bond - without Alcohol			500.00 100.00	500.00 100.00
8	Key Bond Note: A 50% Discount is applicable on all above venue hire charges (non for profit) - booking must be specifically for children 17 years			100.00	100.00
	Note: Venue Bond is NOT required for regular users with weekly bo	okings.			
	Sports Pavilion - First Floor (function & bar area)				
13	Commercial /Business Functions - Day	*	per day		250.00
13	Commercial /Business Functions - Night	*	per night		250.00
13	Commercial /Business Functions - Day	*	per hour		30.00
13	Commercial /Business Functions - Night	*	per hour		25.00
13	Charitable/Community & Sport Groups - Day	*	per day		190.00 190.00
13 13	Charitable/Community & Sport Groups - Night	*	per night		25.00
13 13	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	*	per hour per hour		25.00
13 B	Bond - with Alcohol		Per noul	1000.00	1000.00
o 8	Bond - without Alcohol			500.00	500.00
3	Key Bond			100.00	100.00
	Note: A 50% Discount is applicable on all above venue hire charges (non for profit) - booking must be specifically for children 17 years				
	Note: Venue Bond is NOT required for regular users with weekly bo	okings.			
	Tom Price Community Recreation Centre - Performing Arts (Centre			
68	Commercial /Business Functions - Day	*	per day	215.00	215.00
68	Commercial /Business Functions - Night	*	per night	195.00	195.00
68	Commercial /Business Functions - Day	*	per hour	23.00	29.00
68	Commercial /Business Functions - Night	*	per hour	29.00	23.00
68	Charitable/Community & Sport Groups - Day		per day	185.00	185.00
38 38	Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day	*	per night	155.00 29.00	155.00 24.00
58	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	*	per hour per hour	29.00	29.00
3	Bond - with Alcohol		pernour	1000.00	1000.00
3	Bond - without Alcohol			500.00	500.00
3	Key Bond			100.00	100.00
<u> </u>	Note: A 50% Discount is applicable on all above venue hire charges (non for profit) - booking must be specifically for children 17 years				
	Note: Venue Bond is NOT required for regular users with weekly bo	okings.			
<u></u>	Tom Price Community Recreation Centre - Sports Hall/Gym	*		220.00	220.00
68 68	Commercial /Business Functions - Day Commercial /Business Functions - Night	*	per day per night	220.00 200.00	220.00 200.00
68 68	Commercial /Business Functions - Night Commercial /Business Functions - Day	*		35.00	35.00
58 58	Commercial /Business Functions - Day Commercial /Business Functions - Night	*	per hour per hour	35.00	30.00
58 58	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00
58 58	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	*	per night	160.00	160.00
50 58	Charitable/Community & Sport Groups - Day	*	per hour	20.00	20.00
58	Charitable/Community & Sport Groups - Night	*	per hour	25.00	25.00
5	Bond - with Alcohol			1000.00	1000.00
5	Bond - without Alcohol			500.00	500.00
j	Key Bond Note: A 50% Discount is applicable on all above venue hire charges (non for profit) - booking must be specifically for children 17 years			100.00	100.00
	Note: Venue Bond is NOT required for regular users with weekly bo				
	Tom Price Community Recreation Centre - Council Chamber	s/Meeting Room			
68	Commercial /Business Functions - Day	*	per day	105.00	105.00
68	Commercial /Business Functions - Night	*	per night	85.00	85.00
20	Commercial /Business Functions - Day	*	per hour	15.00	20.00
	Commercial /Business Functions - Night	*	per hour	20.00	15.00
68	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00
68 68	Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day	*	per night	65.00	65.00
58 58 58		<u> </u>	per hour per hour	10.00 15.00	15.00 10.00
58 58 58 58		*		15.00	10.00
58 58 58 58 58 58	Charitable/Community & Sport Groups - Night	*	per nou		1000.00
58 58 58 58 58 58 7	Charitable/Community & Sport Groups - Night Bond - with Alcohol	*	per nou	1000.00	1000.00
58 58 58 58 58 58 7 7 7	Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol	*	pernour	1000.00 500.00	500.00
68 68 68 68 68 68 7 7 7 7	Charitable/Community & Sport Groups - Night Bond - with Alcohol	*		1000.00	



	S Denotes Statutory Fee *	Denotes O	SST Inclusive		
GL CODE		GST SF	BASIS	2012/13	Proposed Fees 2013/14
	RECREATION & CULTURE -	Communi			
	Tom Price Community Recreation Centre - Green Room	Communi	ly racinites		
111368	Commercial /Business Functions - Day	*	per day	105.00	105.00
111368	Commercial /Business Functions - Night	*	per night	85.00	85.00
111368	Commercial /Business Functions - Day	*	per hour	15.00	20.00
111368	Commercial /Business Functions - Night	*	per hour	20.00	15.00
111368	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00
111368	Charitable/Community & Sport Groups - Night	÷	per night	65.00 10.00	65.00 15.00
111368 111368	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night		per hour per hour	15.00	10.00
T1103	Bond - without Alcohol		pernour	500.00	500.00
T1103	Key Bond			100.00	100.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior orga	nisation			
	(non for profit) - booking must be specifically for children 17 years and under				
	Note: Venue Bond is NOT required for regular users with weekly bookings.				
	Tom Price Community Recreation Centre - Crèche				
111368	Commercial /Business Functions - Day	*	per day	105.00	105.00
111368	Commercial /Business Functions - Night	*	per night	85.00	85.00
111368	Commercial /Business Functions - Day	*	per hour	15.00	20.00
111368	Commercial /Business Functions - Night	*	per hour	20.00	15.00
111368	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00
111368	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00
111368	Charitable/Community & Sport Groups - Day	*	per hour	10.00	15.00
111368	Charitable/Community & Sport Groups - Night	*	per hour	15.00	10.00
T1106	Bond - without Alcohol			500.00	500.00
T1106	Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior orga			100.00	100.00
111368 111368	The Shire of Ashburton is not responsible for the supervision of children. Tom Price Community Recreation Centre - Kitchen Commercial /Business Functions - Day Commercial /Business Functions - Night	R R 	per day per night		100.00 80.00
111368	Commercial /Business Functions - Day	*	per hour		13.00
111368	Commercial /Business Functions - Night		per hour		10.00 80.00
111368 111368	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night		per day		60.00
111368	Charitable/Community & Sport Groups - Might Charitable/Community & Sport Groups - Day	*	per night per hour		10.00
111368	Charitable/Community & Sport Groups - Night	*	per hour		7.00
T1106	Bond - with Alcohol			1000.00	1000.00
T1106	Bond - without Alcohol			500.00	500.00
T1106	Key Bond			100.00	100.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior orga (non for profit) - booking must be specifically for children 17 years and under	nisation			
	Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Hiring of the kitchen when NOT hiring another area of the Tom Price Community Recreation Centre will be a the discretion of the Shire of Ashburton as bookings may in on other events in the centre.				
	Minga Oval Canteen - Area W				
111318	Commercial /Business Functions - Day	*	per day	105.00	100.00
111318	Commercial /Business Functions - Night	*	per night	85.00	80.00
111318	Commercial /Business Functions - Day	<u>•</u>	per hour	15.00	13.00
111318	Commercial /Business Functions - Night	*	per hour	20.00	10.00
111318	Charitable/Community & Sport Groups - Day		per day	85.00	80.00
111318	Charitable/Community & Sport Groups - Night	*	per night	65.00	60.00
111318	Charitable/Community & Sport Groups - Day	*	per hour	10.00 15.00	10.00 7.00
111318 T1106	Charitable/Community & Sport Groups - Night Bond - with Alcohol		per hour	1000.00	1000.00
T1106	Bond - with Alcohol Bond - without Alcohol			500.00	500.00
T1106	Key Bond			100.00	100.00
11100	Note: A 50% Discount is applicable on all above venue hire charges for any junior orga	nisation		100.00	100.00
	Note: A 50% Discount is applicable on all above venue nire charges for any junior orga (non for profit) - booking must be specifically for children 17 years and under	msauuli			



2013/14 Schedule of Fees & Charges

	FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013
	RECREATION & CU	ILTURE - Commun	hity Facilities		
ARABURD	OO GENERAL CHARGES				
enue GL	Community Equipment Hire - External Hire Only Trestle Tables	*	each	3.00	3.00
enue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	*	each		9.00
enue GL	Chairs		each	2.00	2.00
nue GL	Chairs (weekend hire - must be collected Friday and return Monday)	<u>^</u>	each		6.00
	Paraburdoo Bonds - For locations not listed below				
200	Bond - with Alcohol			1000.00	1000.00
200 200	Bond - without Alcohol			500.00 100.00	500.00 100.00
200	Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipn	nent offsite		500.00	500.00
	Note: Venue Bond is NOT required for regular users with weekly booking				
	Concellation Face				
nue GL	Cancellation Fees No Notice	*		100% of hire fee	100% of hire fee
nue GL	24 hours Notice	*		75% of hire fee	75% of hire fee
nue GL	48 hours Notice			50% of hire fee	50% of hire fee
nue GL	1 week notice More than 1 week notice			25% of hire fee No Charge	25% of hire fee No Charge
IIUC OL	wore than I week house			no onarge	ite enarge
	Cleaning Charges				
nue GL	Failure to clean and tidy venue and Equipment (chairs & tables)		Per hour	58.00	58.00
nue GL nue GL	Failure to restack tables and chairs at venues Damaged or missing Trestle Tables	*	Per hour each	58.00	58.00 250.00
nue GL	Damaged or missing trestie rables	•	each		120.00
nue GL	Other furniture and fittings damaged or missing	*	each		replacement value
		A.11			
1294	Liquor Permit - Require when consuming alcohol on any Shire of Liquor Permit Application Fee	Ashburton Premises	Per session	25.00	25.00
1234			1 61 36331011	25.00	23.00
	Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General ho	urly rate will be			
	additional to any hours the venue is hired outside the allocated time fram	nes for All Day and All			
	Night bookings				
	Payment for venue required 2 weeks prior to facility hire				
ARABURD	OO VENUE HIRE				
_					
	Ashburton Hall				
1028 1028	Commercial /Business Functions - Day Commercial /Business Functions - Night	*	per day	220.00 200.00	220.00 200.00
	Commercial /Business Functions - Nght	*	per night per hour	25.00	30.00
1028			501 110 41		
	Commercial /Business Functions - Night	*	per hour	30.00	25.00
1028 1028	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00
1028 1028 1028	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	* * *	per day per night	190.00 160.00	190.00 160.00
1028 1028 1028 1028	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day	* * * *	per day per night per hour	190.00 160.00 20.00	190.00 160.00 25.00
1028 1028 1028 1028 1028 1028	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	* * * *	per day per night	190.00 160.00	190.00 160.00
1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day	*	per day per night per hour	190.00 160.00 20.00 25.00 1000.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00
1028 1028 1028 1028 1028 1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond		per day per night per hour	190.00 160.00 20.00 25.00 1000.00	190.00 160.00 25.00 20.00 1000.00
1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for a		per day per night per hour	190.00 160.00 20.00 25.00 1000.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00
1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond		per day per night per hour	190.00 160.00 20.00 25.00 1000.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00
1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for a	under	per day per night per hour	190.00 160.00 20.00 25.00 1000.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00
1028 1028 1028 1028 1028 1028 106 106	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for a (non for profit) - booking must be specifically for children 17 years and u Note: Venue Bond is NOT required for regular users with weekly booking	under	per day per night per hour	190.00 160.00 20.00 25.00 1000.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00
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028 028 028 028 028 028 06 06 06 06 06 058 058 058 058 058 058 058 058	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for a (non for profit) - booking must be specifically for children 17 years and u Note: Venue Bond is NOT required for regular users with weekly booking Lesser Room (meeting room connected to Ashburton Hall) Commercial /Business Functions - Day Commercial /Business Functions - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for a (non for profit) - booking must be specifically for children 17 years and u Note: Venue Bond is NOT required for regular users with weekly booking Meeting Room (connected to Paraburdoo Shire Office) Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day	Inder IS. Intervention IS. Intervention IS. Intervention IS. IS. ISS ISS ISS ISS ISS ISS ISS ISS	per day per night per hour per hour per hour per night per night per hour per day per night per hour per hour	190.00 160.00 20.00 25.00 1000.00 500.00 100.00 100.00 85.00 15.00 20.00 85.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 10.00 15.00 10.00 10.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 10.00 15.00 10.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 10.00 15.00 10.00 15.00 15.00 10.00 15.00 10.00 15.00 10.00 15.00 10.00 15.00 15.00 10.00 15.00 10.00 15.00 10.00 15.00 10.00 10.00 15.00 10.00 15.00 10.00 15.00 10	190.00 160.00 25.00 20.00 1000.00 500.00 100.00 100.00 85.00 20.00 15.00 85.00 65.00 15.00 100.00 100.00 500.00 100.00 500.00 15.00 10.00 10.00 50.00 35.00 15.00 10.00 35.00 10.00 5.00 10.00
028 028 028 028 028 028 06 06 06 06 06 058 058 058 058 058 058 058 058	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night Bond - with Alcohol Rey Bond Note: A 50% Discount is applicable on all above venue hire charges for a (non for profit) - booking must be specifically for children 17 years and to Note: Venue Bond is NOT required for regular users with weekly booking Lesser Room (meeting room connected to Ashburton Hall) Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - with Alcohol Bond - with Alcohol Key Bond Note: Venue Bond is NOT required for regular users with weekly booking Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day	Inder IS. Intervention IS. It is a second	per day per night per hour per hour per hour per night per night per hour per day per night per hour per hour	190.00 160.00 20.00 25.00 1000.00 500.00 100.00 100.00 85.00 15.00 20.00 85.00 15.00 10.00 10.00 10.00 100.00 500.00 100.00 500.00 100.00 500.00	190.00 160.00 25.00 20.00 1000.00 500.00 100.00 100.00 85.00 20.00 15.00 85.00 65.00 15.00 15.00 10.00 100.00 500.00 15.00 100.00 50.00 35.00 15.00 100.00 50.00 35.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00 10.00 50.00

Note: Venue Bond is NOT required for regular users with weekly bookings.



	FEE TYPE	GST SF	IST Inclusive BASIS	2012/13	Proposed Fees 201
			F 11/1		
	RECREATION & CULTU	IRE - Communit	y Facilities		
	Sports Pavilion Paraburdoo				
11438	Commercial /Business Functions - Day	*	per day	200.00	200.00
11438	Commercial /Business Functions - Night	*	per night	180.00	180.00
1438	Commercial /Business Functions - Day	*	per hour	21.00	27.00
11438 11438	Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day	*	per hour	27.00 170.00	<u> </u>
11438	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night		per day per night	140.00	140.00
1438	Charitable/Community & Sport Groups - Day	*	per hour	17.00	22.00
1438	Charitable/Community & Sport Groups - Night	*	per hour	22.00	17.00
106	Bond - with Alcohol			1000.00	1000.00
106	Bond - without Alcohol			500.00	500.00
106	Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under	nior organisation		100.00	100.00
	Note: Venue Bond is NOT required for regular users with weekly bookings.				
	Pershurdes Charte Pavilian Chara Peam				
11438	Paraburdoo Sports Pavilion Spare Room Commercial /Business Functions - Day	*	por day		105.00
1438	Commercial /Business Functions - Day		per day per night		85.00
1438	Commercial /Business Functions - Day	*	per hour		20.00
1438	Commercial /Business Functions - Night	*	per hour		15.00
1438	Charitable/Community & Sport Groups - Day	*	per day		85.00
1438	Charitable/Community & Sport Groups - Night	*	per night		65.00
1438	Charitable/Community & Sport Groups - Day	*	per hour		15.00
1438	Charitable/Community & Sport Groups - Night	*	per hour	1444 7 -	10.00
106	Bond - with Alcohol			1000.00	1000.00
1106 1106	Bond - without Alcohol Key Bond			500.00 100.00	<u> </u>
100	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under	nior organisation		100.00	100.00
	Note: Venue Bond is NOT required for regular users with weekly bookings.				
	Paraburdoo Oval Changerooms, Canteen & Toilets				
1429	Commercial /Business Functions - Day	*	per day		100.00
1429	Commercial /Business Functions - Night	*	per night		80.00
1429	Commercial /Business Functions - Day	*	per hour		13.00
1429	Commercial /Business Functions - Night	*	per hour		10.00
1429	Charitable/Community & Sport Groups - Day		per day		80.00
1429 1429	Charitable/Community & Sport Groups - Night		per night		<u>60.00</u> 10.00
1429	Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	*	per hour per hour		7.00
106	Bond - with Alcohol		per nou	1000.00	1000.00
106	Bond - without Alcohol			500.00	500.00
	Key Bond			100.00	100.00
106					100.00
1106	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under	ior organisation			100.00
106	Note: A 50% Discount is applicable on all above venue hire charges for any jun	ior organisation			
	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings.	ior organisation			
	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training.	ior organisation			
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables	ior organisation	each	3.00	3.00
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday)	ior organisation	each	3.00	3.00 9.00
INSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs	ior organisation	each each		3.00 9.00 2.00
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday)	ior organisation	each	3.00	3.00 9.00
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs	ior organisation	each each	3.00	3.00 9.00 2.00
NSLOW GI inue GL inue GL inue GL 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday)	ior organisation	each each	3.00 2.00 1000.00	3.00 9.00 2.00 6.00 1000.00
NSLOW GI mue GL mue GL mue GL snue GL 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below	ior organisation	each each	3.00 2.00 1000.00 500.00	3.00 9.00 2.00 6.00 1000.00 500.00
NSLOW GI nue GL nue GL nue GL nue GL 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond	*	each each	3.00 2.00 1000.00 500.00 100.00	3.00 9.00 2.00 6.00 1000.00 500.00 100.00
NSLOW GI enue GL enue GL enue GL enue GL 3005 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol	*	each each	3.00 2.00 1000.00 500.00	3.00 9.00 2.00 6.00 1000.00 500.00
NSLOW GI enue GL enue GL enue GL anue GL 3005 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - with Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings.	*	each each	3.00 2.00 1000.00 500.00 100.00 500.00	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice	*	each each	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee	3.00 9.00 2.00 6.00 1000.00 100.00 500.00 100.00 500.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - with Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice	*	each each	3.00 2.00 1000.00 500.00 100.00 500.00	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice	*	each each	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 100 GL nue GL nue GL	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marguees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice	*	each each	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 50% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 50% of hire fee
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 100 GL nue GL nue GL	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs (Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice	*	each each	3.00 2.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 50% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee
NSLOW GI mue GL mue GL mue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Chairs (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice Cleaning Charges	*	each each each	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 nue GL nue GL nue GL nue GL nue GL	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - with Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice Failure to clean and tidy venue and Equipment (chairs & tables)	*	each each each	3.00 2.00 2.00 1000.00 500.00 100% of hire fee 75% of hire fee 75% of hire fee 25% of hire fee 50% of hire fee 25% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee 8.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - with Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice Failure to clean and tidy venue and Equipment (chairs & tables) Failure to cleat and tidy venue and Equipment (chairs & tables) Failure to restack tables and chairs at venues	*	each each each Per hour Per hour	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge 58.00 58.00 58.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Conslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marguees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice More than 1 week notice Failure to restack tables and chairs at venues Damaged or missing Trestle Tables	*	each each each Per hour Per hour each	3.00 2.00 2.00 1000.00 500.00 100% of hire fee 75% of hire fee 75% of hire fee 25% of hire fee 50% of hire fee 25% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee 25% of hire fee 25% of hire fee 58.00 58.00 58.00 250.00
NSLOW GI enue GL enue GL enue GL 305 305 305 305 305 305 305 305 305 anue GL enue GL	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice Failure to clean and tidy venue and Equipment (chairs & tables) Failure to relean and tidy venue and Equipment (chairs & tables) Failure to restack tables and chairs at venues Damaged or missing Trestle Tables Damaged or missing Thestle Tables	*	each each each Per hour Per hour	3.00 2.00 2.00 1000.00 500.00 100% of hire fee 75% of hire fee 75% of hire fee 25% of hire fee 50% of hire fee 25% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge 58.00 58.00 58.00
NSLOW GI	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Conslow Bonds - For locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marguees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice More than 1 week notice Failure to restack tables and chairs at venues Damaged or missing Trestle Tables	ffsite	each each each Per hour Per hour Per hour each each	3.00 2.00 2.00 1000.00 500.00 100% of hire fee 75% of hire fee 75% of hire fee 25% of hire fee 50% of hire fee 25% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge 58.00 58.00 250.00 120.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Onslow Bonds - For locations not listed below Bond - with Alcohol Bond - with Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice Failure to clean and tidy venue and Equipment (chairs & tables) Failure to clean and tidy venue and Equipment (chairs & tables) Failure to clean and tidy venue and Equipment (chairs & tables) Failure to restack tables and chairs at venues Damaged or missing Trestle Tables Damaged or missing Chairs Other furniture and fittings damaged or missing	ffsite	each each each Per hour Per hour Per hour each each	3.00 2.00 2.00 1000.00 500.00 100% of hire fee 75% of hire fee 75% of hire fee 25% of hire fee 50% of hire fee 25% of hire fee 25% of hire fee	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge 58.00 58.00 250.00 120.00
NSLOW GI nue GL nue GL nue GL 305 305 305 305 305 305 305 305 305 305	Note: A 50% Discount is applicable on all above venue hire charges for any jun (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Note: Charge not applicable for sport group training. ENERAL CHARGES Community Equipment Hire - External Hire Only Trestle Tables Trestle Tables (weekend hire - must be collected Friday and return Monday) Chairs Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - must be collected Friday and return Monday) Chairs (weekend hire - for locations not listed below Bond - with Alcohol Bond - without Alcohol Key Bond Community Equipment Bond - for use marquees, urns, tables and other equipment of Note: Venue Bond is NOT required for regular users with weekly bookings. Cancellation Fees No Notice 24 hours Notice 1 week notice More than 1 week notice More than 1 week notice Failure to clean and tidy venue and Equipment (chairs & tables) Failure to restack tables and chairs at venues Damaged or missing Trestle Tables Damaged or missing Chairs Other furniture and fittings damaged or missing Liquor Permit - Require when consuming alcohol on any Shire of Ashi	físite	each each each each Per hour Per hour each each each	3.00 2.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee No Charge 58.00 58.00	3.00 9.00 2.00 6.00 1000.00 500.00 100.00 500.00 100% of hire fee 75% of hire fee 25% of hire fee 25% of hire fee 25% of hire fee 25% of hire fee 38.00 58.00 58.00 250.00 120.00 replacement valu



2013/14 Schedule of Fees & Charges

GL CODE	S Denotes Statutory Fee FEE TYPE	GST SF BASIS	2012/13	Proposed Fees 2013
				•
	RECREATION & CULTUR	E - Community Facilities		
	Onslow Multi Purpose Centre - Sports Hall			
PI01-000-033	Commercial /Business Functions - Day	* per day	220.00	220.00
PI01-000-033	Commercial /Business Functions - Night	* per night	200.00	200.00
PI01-000-033	Commercial /Business Functions - Day	per hour	25.00	30.00
PI01-000-033	Commercial /Business Functions - Night	per hour	30.00	25.00
PI01-000-033	Charitable/Community & Sport Groups - Day	per day	190.00	190.00
PI01-000-033	Charitable/Community & Sport Groups - Night	per night	160.00	160.00
PI01-000-033 PI01-000-033	Charitable/Community & Sport Groups - Day	* per hour	20.00 25.00	25.00 20.00
PI01-000-033	Charitable/Community & Sport Groups - Night Casual Admittance (when venue has not been hired)	* per hour * per person/per hour	2.00	20.00
PI01-000-033	Failure to turn off air conditioner after Sports Hall booking	per person/per nour	2.00	50.00
306	Bond - with Alcohol		1000.00	1000.00
306	Bond - without Alcohol		500.00	500.00
306	Key Bond		100.00	100.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior	organisation		
	(non for profit) - booking must be specifically for children 17 years and under			
	Note: Venue Bond is NOT required for regular users with weekly bookings.			
	Onslow Multi Purpose Centre - Meeting Room			
2003-000-033	Commercial /Business Functions - Day	* per day	105.00	105.00
PI03-000-033	Commercial /Business Functions - Day	* per night	85.00	85.00
PI03-000-033	Commercial /Business Functions - Day	* per hour	15.00	20.00
PI03-000-033	Commercial /Business Functions - Night	* per hour	20.00	15.00
PI03-000-033	Charitable/Community & Sport Groups - Day	* per day	85.00	85.00
PI03-000-033	Charitable/Community & Sport Groups - Night	* per night	65.00	65.00
PI03-000-033	Charitable/Community & Sport Groups - Day	* per hour	10.00	15.00
PI03-000-033	Charitable/Community & Sport Groups - Night	* per hour	15.00	10.00
307	Bond - with Alcohol	•	1000.00	1000.00
307	Bond - without Alcohol		500.00	500.00
1307	Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under	organisation	100.00	100.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior	organisation		
307	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hirr	e)		100.00
307 Pl01-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day	e) per day		100.00
307 PI01-000-033 PI01-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night	e) * per day * per night		100.00 100.00 80.00
307 2101-000-033 2101-000-033 2101-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Day	e) Per day Per night per hour		100.00 100.00 80.00 13.00
307 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Day	e)		100.00 100.00 80.00 13.00 10.00
307 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day	e) per day per night per hour per hour per day		100.00 100.00 80.00 13.00 10.00 80.00
2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	e) per day per night per hour per hour per day per night		100.00 100.00 80.00 13.00 10.00 80.00 60.00
2101-000-033 101-000-033 101-000-033 101-000-033 101-000-033 101-000-033 101-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day	e)		100.00 100.00 80.00 13.00 10.00 80.00
2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	e) per day per night per hour per hour per day per night	100.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00
2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 308	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol	e)	100.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00 7.00 1000.00
307 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 2101-000-033 308 308	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night	e)	100.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00 7.00
307 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 SI01-000-033 SI03 SI08	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Charitable/Community & Sport Groups - Night Bond - with Alcohol	e) Per day Per night Per hour Per day Per night Per hour Per hour	100.00 1000.00 1000.00 500.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00 7.00 1000.00 500.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - with Alcohol Bond - with Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under	e) Per day Per night Per hour Per day Per night Per hour Per hour	100.00 1000.00 1000.00 500.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00 7.00 1000.00 500.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 S08	Note: A 50% Discount is applicable on all above venue hire charges for any junior (non for profit) - booking must be specifically for children 17 years and under Note: Venue Bond is NOT required for regular users with weekly bookings. Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire Commercial /Business Functions - Day Commercial /Business Functions - Day Commercial /Business Functions - Night Commercial /Business Functions - Night Commercial /Business Functions - Night Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Day Charitable/Community & Sport Groups - Night Bond - with Alcohol Bond - without Alcohol Key Bond Note: A 50% Discount is applicable on all above venue hire charges for any junior	e)	100.00 1000.00 1000.00 500.00	100.00 100.00 80.00 13.00 10.00 80.00 60.00 10.00 7.00 1000.00 500.00
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Note: Venue Bond is NOT required for regular users with weekly bookings.



GL CODE	S Denotes Statutory Fee FEE TYPE	GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013/14
			2/10/0		•
	RECREATION & CULTURE	- Commun	ity Facilities		
	N MEMORIAL SWIMMING POOL				
3713	Entry Fees Adults (17 years & over)	*	per person	3.50	4.00
13703	Children (6 - 17 years)	*	per person	2.50	3.00
13703	Children under 6 years Infant Child	*	per person	1.00	1.00
3753	Pensioners	*	per person	2.50	2.50
3723	Spectator	*	per person	1.00	1.00
3733	Vacation Swimmer - Education Program per child	*	per person	2.50	2.50
3783	In Term School Swim Program per child	*	per person	2.00	2.50
3903	Swimming Carnivals per child	*	per person	2.00	2.50
	Monthly Pase				
3873	Monthly Pass Child		per person	30.00	35.00
3873	Adult	*	per person	45.00	50.00
3873	Family (2 x adults 2 x children)	*	per person	120.00	125.00
3873	Extra child to be added to family pass	*	per person	15.00	15.00
	0				
3853	Season Pass Child		per person	115.00	120.00
13853	Adult	*	per person	165.00	170.00
3853	Family (2 x adults 2 x children)	*	per person	400.00	350.00
3853	Extra child to be added to family pass	*	per person	25.00	25.00
	Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming	Pools	F		
	Note: 20% discount applies to all Tom Price Amateur Swimming Club Committee Me	mbers			
10000	Swimming Programs/Courses			Buling Markat Bataa	Buling Market Bates
3883	Private Tuition and other Courses			Ruling Market Rates	Ruling Market Rates
3883	Bronze Medallion (including award fees)		per person	200.00	200.00
3883 3883	Bronze Medallion Requalification (including award fees)	*	per person per person	90.00 60.00	90.00 60.00
3883	Resuscitation (including award fees) Resuscitation Requalification (including award fees)	*	per person	50.00	50.00
3883	Austswim (includes manual and examination)	*	per person	310.00	310.00
3433	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics		per person	310.00	Ruling Market Rates
2002	Hire of Inflatable		norhour	100.00	100.00
3893	Private use		per hour		
3893	Usage hire (as part of Shire normal inflatable times)		per person	2.00	2.00
	Facilities Hire				
3493	Pool Hire - Private Functions	*	per hour	200.00	200.00
3494	Lane Hire	*	per hour/per lane	10.00	10.00
3495	Babies Pool Hire	*	per hour	10.00	10.00
	Note: A 50% Discount is applicable on all above venue hire charges for any junior or (non for profit) - booking must be specifically for children 17 years and younger	ganisation			
	Note: Hiring of lanes and babies pool will be assessed in relation to other events, re and usage of the facility.	quirements			
	Pool Kiosk Hire				
3483	Commercial/Business Functions	<u>.</u>	per day	80.00	80.00
3483	Charitable/Community & Sport Groups		per day	60.00	60.00
0.400	Note: Per Day is from 8:00am to 8:00pm (pool opening hours only)			00.00	00.00
3483	Commercial/Business Functions	-	per hour	20.00	20.00
3483	Charitable/Community & Sport Groups Note: A 50% Discount is applicable on all above venue hire charges for any junior or	nanisation	per hour	10.00	10.00
	(non for profit) - booking must be specifically for children 17 years and younger	gamaauUn			
2472	Sales Bro Shop	*			
13473	Pro-Shop				As per retail prices.



GL CODE	FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013
OL CODE		001 OF	04010		
3483	Kiosk Sales	*			As per retail prices.
	Venue Bond				
109	Bond - With Alcohol			1000.00	1000.00
109	Bond - Without Alcohol			500.00	500.00
	RECREATION & CULTU	RE - Commun	ity Facilities		
ARABURD	OO SWIMMING POOL				
	Entry Fees				
1138	Adults (17 years & over)	*	per person	3.50	4.00
1148	Children (6 - 17 years)	*	per person	2.50	3.00
1158	Children under 6 years Infant Child	*	per person	1.00	1.00
1168	Pensioners	*	per person	2.50	2.50
1228	Spectator	*	per person	1.00	1.00
1268	Vacation Swimmer - Education Program per child	*	per person	2.50	2.50
1198	In Term School Swim Program per child		per person	2.00	2.50
1289	Swimming Carnivals per child		per person		2.50
1258	Monthly Pass Child		per person	30.00	35.00
1258	Adult	*	per person	45.00	50.00
1258	Family (2 x adults 2 x children)	*	per person	120.00	125.00
1258	Extra child to be added to family pass	*	per person	15.00	15.00
	Season Pass				
1248	Child		per person	115.00	120.00
1248	Adult Family (2 x adults 2 x children)	*	per person per person	165.00 100.00	170.00
1248	Extra child to be added to family pass	*	per person	25.00	350.00 25.00
1240	Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swim	ming Pools	per person	20.00	23.00
	Swimming Programs/Courses				
1288	Private Tuition and other Courses			Ruling Market Rates	Ruling Market Rates
1288	Bronze Medallion (including award fees)	*	per person	200.00	200.00
1288	Bronze Medallion Requalification (including award fees)	*	per person	90.00	90.00
1288	Resuscitation (including award fees)	*	per person	60.00	60.00
1288	Resuscitation Requalification (including award fees)	*	per person	50.00	50.00
1288	Austswim (includes manual and examination)	*	per person	310.00	310.00
1288	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics				Ruling Market Rates
1000	Hire of Inflatable			100.00	400.00
1298	Private use	*	per hour	100.00 2.00	100.00
1298	Usage hire (as part of Shire normal inflatable times)	-	per person	2.00	Ruling Market Rates
	Facilities Hire				
1218	Pool Hire - Private Functions	*	per hour	200.00	200.00
1218	Lane Hire	*	per hour/per lane	10.00	10.00
1218	Babies Pool Hire	*	per hour	10.00	10.00
	Note: A 50% Discount is applicable on all above venue hire charges for any jun Note: Hiring of lanes and babies pool will be assessed in relation to other even				
	Sales	•			
1208	Pro-Shop	*			As per retail prices
10103	Kiosk Sales				As per retail prices.



GL CODE	S Denotes Statutory Fee FEE TYPE	* Denotes GST Inclusive GST SF BASIS	2012/13	Proposed Fees 2013/14
	Vanue Dand			
1206	Venue Bond Bond - With Alcohol		1000.00	1000.00
1206			500.00	500.00
1206	Bond - Without Alcohol		500.00	500.00
	RECREATION & CULTU	RE - Community Facilities		
OM PRIC	E SPORTS OVAL FEES			
	Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am Note: The general hourly rate will be additional to any hours the oval is hired ou	itside the		
	Oval Hire Usage - Training Oval			
11308	Commercial /Business Functions	* per day	70.00	70.00
11308	Commercial /Business Functions	* per night	50.00	50.00
11308	Commercial /Business Functions	* per hour	15.00	15.00
11308	Commercial /Business Functions	* per hour	15.00	15.00
11308	Charitable/Community & Sport Groups	per day		
			60.00	60.00
11308	Charitable/Community & Sport Groups	* per night	40.00	40.00
11308	Charitable/Community & Sport Groups	* per hour	10.00	4.00
11308	Charitable/Community & Sport Groups	* per hour	10.00	4.00
11293	Line Marking Paint (12 cans per box)	* per can	6.00	6.00
	Note: A 50% Discount is applicable on all above venue hire charges for any juni	-		
44000	Oval Hire Usage - Clem Thompson Oval	*	70.00	70.00
11338	Commercial /Business Functions Commercial /Business Functions	per day	50.00	50.00
11338	Commercial /Business Functions	per night per hour	15.00	15.00
11338	Commercial /Business Functions	* per hour	15.00	15.00
11338	Charitable/Community & Sport Groups	* per day	60.00	60.00
11338	Charitable/Community & Sport Groups	per night	00.00	
111338	Charitable/Community & Sport Crowns	*	40.00 10.00	40.00
11338	Charitable/Community & Sport Groups Charitable/Community & Sport Groups	* per hour * per hour	10.00	4.00
11338	Light Usage	* per tower per hour	7.00	7.00
111293	Line Marking Paint (12 cans per box)	* per can	6.00	6.00
11200	Note: A 50% Discount is applicable on all above venue hire charges for any juni	-	0.000	0.00
		×		
	Oval Hire Usage - Tjiluna Oval			
111358	Commercial /Business Functions	per day	70.00	70.00
11358	Commercial /Business Functions	per night	50.00 15.00	50.00 15.00
11358	Commercial /Business Functions Commercial /Business Functions	* per hour * per hour	15.00	15.00
11358	Charitable/Community & Sport Groups	* per nour	60.00	60.00
11358	Charitable/Community & Sport Groups	per day per night	00.00	00.00
		P		
		*	40.00	40.00
111358	Charitable/Community & Sport Groups	per hour	10.00	4.00
11358	Charitable/Community & Sport Groups	per nour	10.00	4.00
11358	Light Usage	* per tower per hour	7.00	7.00 6.00
11293	Line Marking Paint (12 cans per box) Note: A 50% Discount is applicable on all above venue hire charges for any juni	* per can	6.00	6.00
		* ****		
	Oval Hire Usage - Minga Oval			
111318	Commercial /Business Functions	* per day	70.00	70.00
11318	Commercial /Business Functions	* per night	50.00	50.00
111318	Commercial /Business Functions	* per hour	15.00	15.00
11318	Commercial /Business Functions	* per hour	15.00	15.00
111318	Charitable/Community & Sport Groups	per day		
			60.00	60.00
			00.00	00.00



2013/14 Schedule of Fees & Charges

GL CODE	S Denotes Statutory Fee FEE TYPE	GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013/1
GE CODE	FEETIFE	031 JF	BASIS	2012/10	1100000010002010
1318	Charitable/Community & Sport Groups		per night	40.00	40.00
1318	Charitable/Community & Sport Groups	*		10.00	40.00
1318	Charitable/Community & Sport Groups	*	per hour per hour	10.00	4.00
1293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00
1295	Note: A 50% Discount is applicable on all above venue hire charges for any juni	or organisation	per call	0.00	8.00
			ity Facilities		
	RECREATION & CULTU	RE - Commun	ity Facilities		
ARABURD	OO SPORTS OVAL FEES				
	Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am				
	Note: The general hourly rate will be additional to any hours the oval is hired ou	tside the			
	Peter Sutherland Oval - Paraburdoo				
1348	Commercial /Business Functions	*	per day	70.00	70.00
1348	Commercial /Business Functions	*	per night	50.00	50.00
1348	Commercial /Business Functions	*	per hour	15.00	15.00
1348	Commercial /Business Functions	*	per hour	15.00	15.00
1348	Charitable/Community & Sport Groups	*	per day	60.00	60.00
1348	Charitable/Community & Sport Groups		per night		
		*		40.00	40.00
1348	Charitable/Community & Sport Groups	*	per hour	10.00	4.00
1348	Charitable/Community & Sport Groups	*	per hour	10.00	4.00
1348	Light Usage	*	per tower per hour	7.00	7.00
11293	Line Marking Paint (12 cans per box) Note: A 50% Discount is applicable on all above venue hire charges for any juni	or organisation	per can	6.00	6.00
	Paraburdoo Top Oval - Paraburdoo				
1424	Commercial /Business Functions	*	per day	70.00	70.00
1424	Commercial /Business Functions	*	per night	50.00	50.00
11424	Commercial /Business Functions	*	per hour	15.00	15.00
1424	Commercial /Business Functions	* · · · ·	per hour	15.00	15.00
1424	Charitable/Community & Sport Groups		per day		
		*		60.00	60.00
1424	Charitable/Community & Sport Groups	*	per night	40.00	40.00
1424	Charitable/Community & Sport Groups		per hour	10.00	4.00
1424	Charitable/Community & Sport Groups		per hour	10.00	4.00
11293	Line Marking Paint (12 cans per box) Note: A 50% Discount is applicable on all above venue hire charges for any juni (non for profit) - booking must be specifically for children 17 years and under	or organisation	per can	6.00	6.00
NSLOW SI	PORTS OVAL FEES				
	Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am				
	Note: The general hourly rate will be additional to any hours the oval is hired ou	tside the			
	Onslow Oval - Onslow		_		
1481	Commercial /Business Functions	-	per day	70.00	70.00
11481	Commercial /Business Functions		per night	50.00	50.00
11481	Commercial /Business Functions		per hour	15.00	15.00
11481	Commercial /Business Functions		per hour	15.00	15.00
11481 11481	Charitable/Community & Sport Groups		per day	60.00	60.00
	Charitable/Community & Sport Groups		per night		
		*		40.00	40.00
11481	Charitable/Community & Sport Groups		per hour	10.00	4.00
		-			

10.00

4.00



0 0		S Denotes Statutory Fee		GST Inclusive		
11481 Onswir (Drosey Chain 2.50 15.50 11283 Link kolong Part (Link and par	GL CODE	FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013/14
11491 Onswin (Crossing Crossing Prices) 2.50 15.50 11303 Unst Kalking Dayni (Lossing prices) 6.00 6.00 Netter, A SYS, Rescurpt Ragelicable on all above sense hire charges for any junic organization. 6.00 6.00 Netter, A SYS, Rescurpt Ragelicable on all above sense hire charges for any junic or any interest of a linght 6.00 SASKET Data L/ INFET BALL COURTS Netter, EAL COURTS To Prives, EAL Data ES Solgen Netter, EAL Data ES Solgen To Data Escure To D	11/01	Charitable/Community & Sport Groups		por hour		
Italia Line Maining Print (2 came get bod) pet an 6.00 6.00 Mote: ASD mill provide 4 signite down and includings for any juried organization Note: ASD mill provide 4 signite down and including of 4 signit down and including of 4 signite down and including						
Network Above As any binor organization Recent Sets of with order of a bind to set organization Set Set of with order of a bind to set organization Asset Texa L / METRAL L COLIRTS Set Set of with order of a bind to any hour the out is hind outside the Note: To general bound nate with a additional to any hour the out is hind outside the Set of the outside the outside the Tom Price Course per day Stop Stop 1280 Commercial Buildess functions per day Stop Stop 1280 Commercial Buildess functions per day Stop Stop Stop 1280 Commercial Buildess functions per day Stop Stop Stop Stop 1282 Commercial Buildess functions per day Stop Stop <thstop< th=""> Stop</thstop<>			*			
Note: Skip will provide 4 s light towars & 100 tor fluid strong ht for 15 minutes or 4 s light RECREATION & CULTURE - Community Facilities ASKFTEAL / METEAL / COURTS Asket to 20 minute 3 additional to any hours the owal is hind outside the Note: Tog Time: Solgen to 5.00en Note: Tog Time: Solgen to 5.00en Tog Time: Solgen to 5.00en Per down? 0.000 30.00 <td>11293</td> <td></td> <td>r organization</td> <td>per can</td> <td>0.00</td> <td>0.00</td>	11293		r organization	per can	0.00	0.00
BCREATION & CULTURE - Community Facilities ASKETBALL / NETBALL COURTS Nois: by Time: 600m to 6.00m Nois: by Time: 600m to 6.00m Nois: by Time: 600m to 6.00m Nois: Dy Time: 600m to 6.00m Nois: Dy Time: 600m to 6.00m per day 600 900 1280 Commercial Quertees Eurocon per day 600 900 1280 Commercial Quertees Eurocon per day 10.00 10.00 1282 Commercial Quertees Eurocon per day 10.00 10.00 1282 Commercial Quertees Sport Conces per day 0.00 20.00 1283 Chartabale/Community & Sport Conces per day 0.00 500 1284 Chartabale/Community & Sport Conces per day 0.00 500 1283 Chartabale/Community & Sport Conces per day 0.00 500 1284 Chartabale/Community & Sport Conces per day 0.00 500 1284 Chartabale/Community & Sport Conces per day 0.00 500 1284 Chartabale/Community & Sport Conces per day 0.00						
ASKETBALL/NETBALLCOURTS. Nue: Cay True: 8. Sam to 8. Open Net: The general houring if baseditional to any hour; the coal is hind outside the Ton Price Carut Ton Price Carut		Note: \$0.50 will provide 4 x light towers @ 100 fax (full strength) for 15 minutes of	4 x light			
ASKETBALL/NETBALLCOURTS. Net: On Time: 8.0am to 8.0bm Mgh Time: 8.0gm to 8.0am Net: Dagmeral housing functional to any hours the oval is hired outside the Ton Price Courts T		RECREATION & CULTUR	E - Commun	ity Facilities		
Note: Day Time: 8.00am to 8.00am Night Time: 8.00am to 8.00am Note: The general houring real builts additional to any hours the oval is hind outside the Image: Commercial Builts and Statistics Fundions Per day 60.00 90.00 11328 Commercial Builts Fundions per right 30.00 30.00 11328 Commercial Builts Fundions per hour 10.00 10.00 11328 Commercial Builts Fundions per hour 10.00 10.00 11328 Commercial Builts Fundions per hour 10.00 10.00 11328 Commercial Builts Structures 30.00 30.00 30.00 11328 Chantable/Community & Sport Groups per hour 10.00 10.00 11328 Chantable/Community & Sport Groups per hour 10.00 10.00 11328 Chantable/Community & Sport Groups per hour 10.00 10.00 11320 Chantable/Community & Sport Groups per hour 10.00 10.00 11320 Chantable/Community & Sport Groups per hour 10.00 10.00 11321 C				<i>.</i>		
Note: Day Time: 8.08am to 8.08am Night Time: 8.09am to 8.09am Note: Top general houring tail bit and unit the own is hined outside the Image: Commercial Business Functions Per day 0.00 9000 1328 Commercial Business Functions Per day 0.00 9000 1000 1328 Commercial Business Functions Per hour 10.00 1000 1328 Commercial Business Functions Per hour 10.00 1000 1328 Commercial Business Functions Per hour 10.00 1000 1328 Commercial Business Functions Per hour 5.00 30.00 1328 Commercial Business Functions Per hour 5.00 30.00 1328 Charitable/Community & Sport Groups Per hour 5.00 5.00 1328 Charitable/Sommunity & Sport Groups Per hour 10.00 10.00 1328 Commercial Business Functions Per hour 10.00 10.00 1328 Commercial Business Functions Per hour 10.00 10.00 1418 Commercial Business Functions<	BASKETBA	LL / NETBALL COURTS				
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11328 Commercial Busines Functions - per dight 50.00 50.00 11328 Commercial Busines Functions - per hour 10.00 10.00 11328 Commercial Busines Functions - per hour 10.00 10.00 11328 Commercial Busines Functions - per day 50.00 50.00 11328 Commercial Busines Functions - per day 50.00 50.00 11328 Charitable/Community & Sport Groups - per hour 5.00 50.00 11328 Charitable/Community & Sport Groups - per hour 5.00 50.00 11328 Charitable/Community & Sport Groups - per hour 5.00 50.00 11328 Charitable/Community & Sport Groups - per hour 10.00 50.00 11328 Charitable/Community & Sport Groups - per hour 10.00 50.00 11328 Charitable/Community & Sport Groups - per hour 10.00 50.00 11418		Tom Price Courts				
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1328 Commercial Resiness Functions ipper hour 10.00 10.00 1328 Charitable/Community & Sport Groups per day 20.00 20.00 1328 Charitable/Community & Sport Groups per hour 6.00 5.00 1328 Charitable/Community & Sport Groups per hour 6.00 5.00 1328 Charitable/Community & Sport Groups per hour 6.00 5.00 1328 Charitable/Community & Sport Groups per hour 6.00 5.00 1328 Charitable/Community & Sport Groups per hour 6.00 5.00 1328 Charitable/Community & Sport Groups per day 50.00 50.00 1418 Commercial Rusiness Functions per day 50.00 50.00 1418 Commercial Rusiness Functions per day 50.00 50.00 1418 Charitable/Community & Sport Groups per day 50.00 50.00 1418 Charitable/Community & Sport Groups per day 50.00 50.00 1418 Charitable/Community & Sport Groups			*			
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1128 CharitableCommunity & Sport Groups per night 20.00 20.00 1128 CharitableCommunity & Sport Groups per hour 5.00 5.00 1128 CharitableCommunity & Sport Groups per hour 5.00 5.00 1128 CharitableCommunity & Sport Groups per hour 5.00 5.00 Note: A 25% Discount is applicable on all above venue hire charges for any junior organization Paraburdoo Courts Per day 50.00 50.00 1148 Commercial Rusiness Functions per night 30.00 30.00 1148 Commercial Rusiness Functions per nour 10.00 110.00 1148 Commercial Rusiness Functions per nour 10.00 10.00 1148 CharitableCommunity & Sport Groups per nour 5.00 5.00 1148 CharitableCommunity & Sport Groups per hour 5.00 5.00 1148 CharitableCommunity & Sport Groups per hour 5.00 5.00 1149 CharitableCommunity & Sport Groups per hour <td></td> <td></td> <td></td> <td>· •</td> <td></td> <td></td>				· •		
11328 Charlisble/Community & Sport Groups - per hour 5.00 5.00 11328 Lights - per hour 5.00 10.00 Net: A 50% Discount is applicable on all above venue hire charges for any junice organisation Paraburdoo Courts 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 11118 11180			*			
11328 Charitable/Community & Sport Groups - per hour 5.00 5.00 Note: A 20% Discourt is applicable on all above venue hire charges for any junior organisation Paraburdoo Courts Paraburdoo Courts Paraburdoo Courts Paraburdoo Courts Paraburdoo Courts Degrading Business Functions - Per day 5.00 55.00 1180 Commercial Rusiness Functions - per hour 10.00 110.00 1181 Commercial Rusiness Functions - per hour 10.00 110.00 1181 Commercial Rusiness Functions - per hour 10.00 10.00 1181 Commercial Rusiness Functions - per hour 10.00 10.00 1181 Charitable/Community & Sport Groups - per hour 5.00 5.00 1181 Charitable/Community & Sport Groups - per hour 1.00 11.00 1182 Charitable/Community & Sport Groups - per hour </td <td></td> <td></td> <td>*</td> <td></td> <td></td> <td></td>			*			
Light image per hour 10.00 Note: A 550 Discount is applicable on all above wenue hire charges for any junior organisation -			*			
Note: A 90% Discourt is applicable on all above venue hire charges for any junior organisation Image: Characterization of the charges for any junior organisation 11818 Commercial Rusiness Functions per day 50.00 50.00 11818 Commercial Rusiness Functions per hour 10.00 10.00 11818 Charitable/Community & Sport Groups per night 20.00 20.00 11818 Charitable/Community & Sport Groups per hour 5.00 5.00 11818 Charitable/Community & Sport Groups per hour 5.00 5.00 11818 Charitable/Community & Sport Groups per hour 10.00 10.00 1182 Charitable/Community & Sport Groups per hour 10.00 10.00 1182 Charitable/Community & Sport Groups per hour 10.00 10.00						
Paraburdoo Courts per day 50.00 50.00 11418 Commercial Rusiness Functions per dight 30.00 30.00 11418 Commercial Rusiness Functions per hour 10.00 110.00 11418 Commercial Rusiness Functions per hour 10.00 110.00 11418 Commercial Rusiness Functions per hour 10.00 10.00 11418 Charitable/Community & Sport Groups per day 30.00 30.00 11418 Charitable/Community & Sport Groups per hour 5.00 50.00 11418 Charitable/Community & Sport Groups per hour 5.00 50.00 11418 Charitable/Community & Sport Groups per hour 5.00 50.00 11418 Liphis per hour 5.00 50.00 50.00 11418 Liphis sport Groups per hour 10.00 10.00 1142 Commercial Rusiness Functions per hour 10.00 10.00 1142 Commercial Rusiness Functions per hour 10.0	11328			per hour	10.00	10.00
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11482 Charitable/Community & Sport Groups * per night 20.00 20.00 11482 Charitable/Community & Sport Groups * per hour 5.00 5.00 11482 Charitable/Community & Sport Groups * per hour 5.00 5.00 11482 Charitable/Community & Sport Groups * per hour 5.00 5.00 11482 Lights * per tour 5.00 5.00 Note: A 50% Discount is applicable on all above venue hire charges for any junior * Onslow Tennis Courts * * 11483 Hourly Court Hire * * * * * * * * * * * * * * * *						
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11483 Full Day Court Hire * per court 50.00 11483 Light usage - as per coin operated mechanism 50.00				per court	25.00	25.00
* per court 50.00 11483 Light usage - as per coin operated mechanism 50.00	11483	Full Day Court Hire		P	20100	
11483 Light usage - as per coin operated mechanism			*	per court	50.00	50.00
	11483	Light usage - as per coin operated mechanism				
Der nour 8.50 8.50		o of the first of the second o	*	per hour	8.50	8.50



GL CODE	S Denotes Statutor FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013/
			-		
1483	Onslow Tennis Club Usage - per member yearly fee	*		65.00	65.00
305	Key Bond			25.00	25.00
	Note: A 50% Discount is applicable on all above venue hire charges fo Books to be audited 2 times a year (Summer and Winter) and fees pay				
	Onslow Tennis club to have 1 weekend session (Both Courts, half day				
		CULTURE - Communi	ty Facilities		
NSLOW C	OMMUNITY GARDEN				
11485	Hire Charges Corporate use Fee	*	per day/night	100.00	100.00
11485	Pizza Oven (Purchase of wood for oven)	*	per day/night	30.00	30.00
11485	Kitchen Fee	*	per day/night	20.00	20.00
1303 1303	Bond - with alcohol			100.00 50.00	100.00 50.00
1303	Bond - without alcohol			50.00	50.00
NSLOW G	YM				
	Membership				
1479	Adult		Per day	8.00	9.00
1479 1479	Pensioner/Health Care Card Adult	*	Per day Per week	5.00 45.00	7.00 47.00
1479	Pensioner/Health Care Card	•	Per week	30.00	33.00
1479	Adult	*	Per month	110.00	115.00
1479	Pensioner/Health Care Card	*	Per month	90.00	95.00
1479 1479	Adult Pensioner/Health Care Card	*	Per 1/2 year Per 1/2 year	360.00 320.00	365.00 325.00
1479	Family	*	Per 1/2 year Per 1/2 year	490.00	495.00
1479	Adult	*	Per year	485.00	495.00
1479	Pensioner/Health Care Card	•	Per year	425.00	430.00
1479	Family Bankacament Charge for Lest Carde	*	Per year each	615.00 35.00	620.00 35.00
1479 304	Replacement Charge for Lost Cards Card Bond - reimbursed on return of Card		each	35.00	55.00
		•		15.00	15.00
	Corporate Use				
	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly)	*	one-off fee Per entry	0.00	100.00 7.00
	Administration Fee for Corporate/Businesses	* * Iministration fee being		0.00	
11479 11479 OTHER REC	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad	iministration fee being		0.00	
11479	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT	iministration fee being		0.00	
11479	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad	iministration fee being		0.00	
11479	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees	Iministration fee being	Per entry	0.00	7.00
11479 DTHER RE(18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club	tministration fee being	Per entry per year per year per year per year	0.00	7.00 As per lease agreement As per lease agreement As per lease agreement
11479 THER RE(18873 18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc.	Iministration fee being	Per entry per year per year per year per year per year	0.00	7.00 As per lease agreemen As per lease agreemen As per lease agreemen As per lease agreemen
11479 THER REC 18873 18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club	* Iministration fee being	Per entry per year per year per year per year per year per year	0.00	7.00 As per lease agreemen As per lease agreemen As per lease agreemen As per lease agreemen As per lease agreemen
I1479 ITHER REC 18873 18873 18873 18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup	* Iministration fee being	Per entry per year per year per year per year per year	0.00	7.00 As per lease agreement As per lease agreement
1479 THER REC 18873 18873 18873 18873 18873 18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club	Iministration fee being	Per entry per year per year per year per year per year per year per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 8873 8873 8873 8873 8873 8873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club	Iministration fee being	Per entry per year per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club	iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
11479 THER REC 18873 18873 18873 18873 18873 18873 18873 18873 18873 18873 18873 18873 18873 18873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bix Club	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
11479 THER REC 18873 1873 1875 1	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
11479 THER REC 18873 1873 1875 1775	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Horse & Pony Club Tom Price Horse & Pony Club Tom Price Junior Football Association Tom Price Panthers Football & Sporting Association	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
11479 THER REC 18873 1875 1	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Jamond Club Tom Price Jamond Club Tom Price Jamond Club Tom Price Panthers Football Association Tom Price Speedway	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Horse & Pony Club Tom Price Horse & Pony Club Tom Price Junior Football Association Tom Price Speedway Tom Price Sporting Shooters Association Inc.	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Jamond Club Tom Price Jamond Club Tom Price Jamond Club Tom Price Panthers Football Association Tom Price Speedway	Iministration fee being	Per entry Per year	0.00	7.00 As per lease agreemen As per lease agreemen
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1479 THER REC 8873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Horse & Pony Club Tom Price Junior Football Association Tom Price Speedway Tom Price Sporting Shooters Association Inc. Tom Price Squash Racquets Association Tom Price Tennis Club	iministration fee being	Per entry Per entry per year p	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Junior Football Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club	Iministration fee being	Per entry Per entry per year p	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Diamond Club Tom Price Pathers Football & Sporting Association Tom Price Sporting Shooters Association Tom Price Sputs Association Tom Price Soutes Association Tom Price Soutes Association Tom Price Soutes Club Tom Price Soutes Association Tom Price Soutes Club Tom Price Soutes Association Tom Price Soutes Club Tom Price Motor cross Club North Tom Price Primary School Tom price Swimming Pool Kiosk Paraburdoo Swimming Club	Iministration fee being	Per entry Per vear per year p	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Junior Football Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club	Iministration fee being	Per entry Per entry per year p	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Juanond Club Tom Price Juanond Club Tom Price Juanond Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Tom Price Speedway Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club North Tom Price Primary School Tom Price Swimming Pool Kiosk Paraburdoo Swimming Club Paraburdoo Netball Association Paraburdoo Squash Racquets Association	Iministration fee being	Per entry Per vear per year p	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Panthers Football & Sporting Association Tom Price Sporting Shooters Association Tom Price Squash Racquets Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Sporting Shooters Association Tom Price Squash Racquets Association Tom Price Sporting Club Tom Price Sporting Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club Tom Price Sporting Club Tom Price Sporting Shooters Association Tom Price Spush Racquets Association Tom Price Spush Racquets Association Tom price Swimming Club Paraburdoo Netball Association Paraburdoo Suisming Club Paraburdoo Suisming Club Paraburdoo Suisming Club Paraburdoo Toy Library Paraburdoo Toy Library Paraburdoo Toy Library	Iministration fee being	Per entry Per vear per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Speedway Tom Price Speedway Tom Price Sporting Shooters Association Inc. Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Paraburdoo Syuash Racquets Association Paraburdoo Club Onsiow Rodeo Club	Iministration fee being	Per entry Per vear per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club Tom Price Sporting Shooters Association Tom Price Sporting School Tom Price Sporting Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club North Tom Price Primary School Tom price Swimming Pool Kiosk Paraburdoo Switers Association Paraburdoo Squash Racquets Association Paraburdoo Squash Racquets Association Paraburdoo Squash Racquets Association Paraburdoo Club (Stables)	iministration fee being	Per entry Per vear per year	0.00	7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Speedway Tom Price Speedway Tom Price Sporting Shooters Association Inc. Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Paraburdoo Syuash Racquets Association Paraburdoo Club Onsiow Rodeo Club	Iministration fee being	Per entry Per vear per year		7.00 As per lease agreemen As per lease agr
1479 THER REC 8873	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Pathers Football & Sporting Association Tom Price Sporting Shooters Association Tom Price Spush Racquets Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Spush Racquets Association Tom Price Sporting Shooters Association Tom Price Spush Racquets Association Tom Price Spush Racquets Association Tom Price Summing Pool Kiosk Paraburdoo Netball Association Paraburdoo Syuash Racquets Association Paraburdoo Syuash Racquets Association Paraburdoo Toy Library Paraburdoo Stub Notel Massociation Paraburdoo Stub Shooters Association Paraburdoo Stub Shooters Association Paraburdoo Stub Notell Association Paraburdoo Stub Shooters Club Onslow Rodeo Club Stables) Onslow Rodeo Club Stables) Onslow Endurance and Motocross Club	Iministration fee being	Per entry Per entry per year	0.00	7.00 As per lease agreemen As per lease agr
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 88	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Juanond Club Tom Price Juanond Club Tom Price Juanond Club Tom Price Juanond Sporting Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Sporting Shooters Association Price Sporting Shooters Association Tom Price Sporting Club North Tom Price Primary School Tom price Swimming Pool Kiosk Paraburdoo Swiash Racquets Association Paraburdoo Stuash Racquets Association Paraburdoo Tennis Club Onslow Rodeo Club (Stables) Onslow Rodeo Club (Stables) Onslow Rodeo Club (Stables) Onslow Sports Club n(Including Bowls and Tennis) Shekinah World Ministry Onslow Community Garden	Iministration fee being	Per entry Per vear per year		7.00 As per lease agreemen As per lease agr
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Pathers & Pony Club Tom Price Jamond Club Tom Price Speedway Tom Price Sporting Shooters Association Tom Price Squash Racquets Association Tom Price Tennis Club Tom Price Tennis Club Tom Price Tennis Club Tom Price Sueash Racquets Association Tom Price Speedway Tom Price Sueash Racquets Association Paraburdoo Netball Association Paraburdoo Swimming Club Paraburdoo Sueash Racquets Association Paraburdoo Sueash Rac	Iministration fee being	Per entry Per vear		7.00 As per lease agreemen As per lease agr
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Parts & Crafts Society Tom Price Bowling Club Tom Price Parts & Crafts Society Tom Price Bowling Club Tom Price Parts Sporting Association Tom Price Speedway Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Tennis Club North Tom Price Primary School Tom Price Motor cross Club North Tom Price Quash Racquets Association Paraburdoo Netball Association Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Toy Library Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo	Iministration fee being	Per entry Per vear	0.00	7.00 As per lease agreemen As per lease agr
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ao CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Junior Football Association Tom Price Junior Football Association Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Sporting Club Tom Price Summing Pool Kiosk Paraburdoo Swimming Club Paraburdoo Squash Racquets Association Paraburdoo Squash Ra	Iministration fee being	Per entry Per vear		7.00 As per lease agreemen As per lease agreemen
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Parts & Crafts Society Tom Price Bowling Club Tom Price Parts & Crafts Society Tom Price Bowling Club Tom Price Parts Sporting Association Tom Price Speedway Tom Price Sporting Shooters Association Tom Price Sporting Shooters Association Tom Price Tennis Club Tom Price Tennis Club North Tom Price Primary School Tom Price Motor cross Club North Tom Price Quash Racquets Association Paraburdoo Netball Association Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Toy Library Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo Squash Racquets Association Paraburdoo Toy Library Paraburdoo	Iministration fee being	Per entry Per vear per year		7.00 As per lease agreemen As per lease agr
1479 THER REC 8873 8873 8873 8873 8873 8873 8873 887	Administration Fee for Corporate/Businesses Corporate/Business Card Access (invoiced monthly) Note: Miss use of the card will result in cancellation of card and an ad CREATION AND SPORT Property Lease Fees Tom Price Tennis Club Bodyline Gym Crushers Sporting Club Impala Kart Club Inc. Mountain View Sporting Club Nameless Playgroup Tigers Football Club Tom Price Arts & Crafts Society Tom Price BMX Club Tom Price BMX Club Tom Price BMX Club Tom Price Bowling Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Pathers Football Club Tom Price Pathers Football Club Tom Price Bowling Club Tom Price Diamond Club Tom Price Spedway Tom Price Spetdway Tom Price Spetdway Tom Price Spetdway Tom Price Spetdway Tom Price Tennis Club Tom Price Stotters Association Tom Price Spetdway Tom Price Spetdway Tom Price Spetdway Tom Price Spetdway Tom Price Sputhal Association Inc. Tom Price Spetdway Tom Price Sputhal Sporting Association Tom Price Sputhal Sporting Shooters Association Tom Price Sputhal Sporting Shooters Association Tom Price Sputhal Sport Association Tom Price Sputhal Association Tom Price Sputhal Sport Shooters Association Tom Price String Shooters Association Tom Price State Shooters Club North Tom Price Primary School North Tom Price Swimming Club Paraburdoo Syuash Racquets Association Paraburdoo Stuball Association Paraburdoo Stuball Association Paraburdoo Stubal Association Paraburdoo Stubal Association Paraburdoo Stubal Racquets Association Paraburdoo Stubal Racquets Association Paraburdoo Stubal Association Paraburdoo Stubal Racquets Association Paraburdoo Stubal Racquets Association Paraburdoo Stubal Association Paraburdoo Stubal Association Paraburdoo Stubal States) Onslow Rode Club (Stables) Onslow Rode Club (Stables) Onslow Rode Club (Stables) Onslow Community Garden Tom Price Emergency Services Cadets Tom Price Touch Association Tom Price Touch Association	Iministration fee being	Per entry Per entry per year		7.00 As per lease agreemen As per lease agr



2013/14 Schedule of Fees & Charges

GL CODE	S Denotes Statutory FEE TYPE	Fee * Denotes G GST SF	BASIS	2012/13	Proposed Fees 2013/
40070	Ometers Originat Team				
18873	Crushers Cricket Team		per year		As per lease agreement
18873	Swan Districts Football Club (MPC Sports Hall Hire)		per year		As per lease agreement
18873	Swan Districts Football Club (youth drop in centre)		per year		As per lease agreement
18873	Onslow Mums and Bubs		per year		As per lease agreement
1PI04-000-033	Onslow Early Learning Centre	N & CULTURE - Libra	per year		As per lease agreement
			aries		
IBRARY CH	ARGES				
	Tom Price Library				
14143	Overdue account Administration Fee			7.50	7.50
14143	Loss/Damage to Donated Library Books	*		7.50	7.50
14143	Loss /Damage to State Library Books	*		as per state Library Purchase /Replacement	as per state Library
14143	Loss/Damage to Shire Library Book			value	Purchase / Replaceme value
14143	Replacement of Library Cards	*		4.50	4.50
14263	Photocopying		See Admin Charges		See Admin Charges
14263	Computer printing (Off Internet)	*	per page	1.00	1.00
11738	Internet Usage - Up to 15 minutes	*		3.00	3.00
11738	Internet Usage - 15 - 30 minutes	*		5.00	5.00
11738	Internet Usage - 30 min - 1 hour	*		8.00	8.00
14263	Facsimile Transmissions within Australia	*	See Admin Charges		See Admin Charges
11528	Special Events	*	advertised price	0.00	advertised price
14263	DVD Cleaning	*	per DVD	4.00	4.00
14263	Laminating	*	per A4 sheet	1.00	1.00
14263	Laminating	*	card pouch	0.60	0.60
	Parahurdoo Library				
11698	Paraburdoo Library Overdue account Administration Fee	*		7.50	7.50
11698	Loss/Damage to Donated Library Books	*		7.50	7.50
11698	Loss /Damage to State Library Books		as per State Library	7.50	as per state Library
11698	Loss/Damage to State Library Books		as per State Library		Purchase / Replaceme
11090	LOSS/Damage to Shire Library Book	* Pur	hase / Replacement va	lue	value
11698	Replacement of Library Cards	*		4.50	4.50
11758	Photocopying	*		4.50	See Admin Charges
11758	Computer printing (Off Internet)	*	per page	1.00	1.00
11738	Internet Usage - Up to 15 minutes	*	pei page	3.00	3.00
11738	Internet Usage - 15 - 30 minutes	*		5.00	5.00
11738	Internet Usage - 30 min - 1 hour	*		8.00	8.00
11758	Facsimile Transmissions within Australia	*	See Admin Charges	0.00	See Admin Charges
11748	Special Events	*	advertised price		advertised price
11758	DVD Cleaning	*	per DVD	4.00	4.00
11758	Laminating	*	per A4 sheet	1.00	1.00
11758	Laminating	*	card pouch	0.60	0.60
11568	Onslow Library Overdue account Administration Fee per book	*		7.50	7.50
11568	Loss/Damage to Donated Library Books	*		7.50	7.50
11568	Loss /Damage to State Library Books	*	as per State Library	7.00	as per state Library
11568	Loss/Damage to State Library Book		as per otate Library		Purchase / Replaceme
11500	Loss/Damage to Shire Library Book	* Pure	hase / Replacement va	lue	value
11568	Replacement of Library Cards	*		4.50	4.50
11628	Photocopying	*	See Admin Charges	4.00	See Admin Charges
	Computer printing (Off Internet)	*	per page	1.00	1.00
11628			1 1-3-	3.00	3.00
		*		0100	
11738	Internet Usage - Up to 15 minutes	*		5.00	5.00
11738 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes	* * * * *		5.00 8.00	5.00 8.00
11738 11738 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour	* * * * * *	See Admin Charges	5.00 8.00	8.00
11738 11738 11738 11738 11628	Internet Usage - Üp to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia	* * * * * * * * * * * * * * * *	See Admin Charges		8.00 See Admin Charges
11738 11738 11738 11628 11618	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events	* * * * *	advertised price	8.00	8.00 See Admin Charges advertised price
11738 11738 11738 11628 11618 11628	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning	* * * * * * * * * * * * * * * * * * *	advertised price per DVD	8.00 4.00	8.00 See Admin Charges advertised price 4.00
11738 11738 11738 11628 11618 11628 11628 11628	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events	* * * * * * * * * * * * * * * * * * *	advertised price	8.00	8.00 See Admin Charges advertised price
11738 11738 11738 11628 11618 11628 11628 11628	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating	* * * * * * * * * * * * * * * * * * *	advertised price per DVD per A4 sheet	8.00 4.00 1.00	8.00 See Admin Charges advertised price 4.00 1.00
11738 11738 11738 11628 11618 11628 11628 11628 11628	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Fannawonica Library	* * * * * * * * * * * * * * * * * * *	advertised price per DVD per A4 sheet	8.00 4.00 1.00 0.60	8.00 See Admin Charges advertised price 4.00 1.00 0.60
11738 11738 11738 11628 11628 11628 11628 11628 11628 11628	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book		advertised price per DVD per A4 sheet	8.00 4.00 1.00 0.60 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50
11738 11738 11738 11628 11618 11628 11628 11628 11628 11828	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Caminating Caminating Overdue account Administration Fee per book Loss/Damage to Donated Library Books	* * * * * * * * * * * * * * * * * * *	advertised price per DVD per A4 sheet card pouch	8.00 4.00 1.00 0.60	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50
11738 11738 11738 11628 11618 11628 11628 11628 11628 11828 11828 11828	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book	* * * * * * * * * * * * * * * * * * *	advertised price per DVD per A4 sheet	8.00 4.00 1.00 0.60 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 as per state Library
11738 11738 11738 11628 11618 11628 11628 11628 11628 11828 11828 11828 11828	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to State Library Books Loss/Damage to Shire Library Book	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch	8.00 4.00 1.00 0.60 7.50 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 as per state Library Purchase / Replaceme value
11738 11738 11738 11628 11618 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to Shire Library Book Replacement of Library Cards	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch as per State Library	8.00 4.00 1.00 0.60 7.50 7.50 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 as per state Library Purchase / Replaceme value 4.50
11738 11738 11738 11628 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11828	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to State Library Book Replacement of Library Cards Internet Usage - Up to 15 minutes	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch as per State Library	8.00 4.00 1.00 0.60 7.50 7.50 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00
11628 11738 11738 11738 11738 11628 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11828 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Caminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss /Damage to State Library Books Loss/Damage to Shire Library Books Replacement of Library Cards Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes	Pure	advertised price per DVD per A4 sheet card pouch as per State Library	8.00 4.00 1.00 0.60 7.50 7.50 7.50 1ue 4.50 3.00 5.00	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00
11738 11738 11738 11628 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11738 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to State Library Books Loss/Damage to Shire Library Book Replacement of Library Cards Internet Usage - 15 - 30 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch as per State Library chase / Replacement va	8.00 4.00 1.00 0.60 7.50 7.50 7.50	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00 8.00
11738 11738 11738 11628 11618 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11738 11738 11738 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to State Library Books Loss/Damage to Shire Library Books Loss/Damage to Shire Library Books Internet Usage - 10 to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 15 - 30 minutes Internet Usage - 15 - 30 minutes Internet Usage - 16 - 30 minutes Internet Usage - 30 minutes Inter	Pure	advertised price per DVD per A4 sheet card pouch as per State Library chase / Replacement va See Admin Charges	8.00 4.00 1.00 0.60 7.50 7.50 7.50 1ue 4.50 3.00 5.00	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00 8.00 See Admin Charges
11738 11738 11738 11628 11618 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11828 11828 11738 11738 11738 11738 11738 11738 11738 11888 11878	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to Donated Library Books Loss/Damage to Shire Library Book Replacement of Library Cards Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch as per State Library chase / Replacement va See Admin Charges advertised price	8.00 4.00 1.00 0.60 7.50 7.50 7.50 1ue 4.50 3.00 5.00 8.00	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00 8.00 See Admin Charges advertised price
11738 11738 11738 11628 11618 11628 11628 11628 11828 11828 11828 11828 11828 11828 11738 11738 11738 11738 11738 11738 11738 11738 11738 11888 11878	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to State Library Books Loss/Damage to State Library Books Loss/Damage to State Library Books Replacement of Library Cards Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special Event DVD Cleaning	Pure	advertised price per DVD per A4 sheet card pouch as per State Library chase / Replacement va See Admin Charges advertised price per DVD	8.00 4.00 1.00 0.60 7.50 7.50 7.50 1ue 4.50 3.00 5.00 8.00 4.00	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00 8.00 See Admin Charges advertised price 4.00
11738 11738 11738 11628 11628 11628 11628 11628 11628 11828 11828 11828 11828 11828 11828 11828 11738 11738	Internet Usage - Up to 15 minutes Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia Special events DVD Cleaning Laminating Laminating Pannawonica Library Overdue account Administration Fee per book Loss/Damage to Donated Library Books Loss/Damage to Donated Library Books Loss/Damage to Shire Library Book Replacement of Library Cards Internet Usage - 15 - 30 minutes Internet Usage - 30 min - 1 hour Facsimile Transmissions within Australia	• • • • • • • • • • • • • • • • • • •	advertised price per DVD per A4 sheet card pouch as per State Library chase / Replacement va See Admin Charges advertised price	8.00 4.00 1.00 0.60 7.50 7.50 7.50 1ue 4.50 3.00 5.00 8.00	8.00 See Admin Charges advertised price 4.00 1.00 0.60 7.50 7.50 7.50 7.50 as per state Library Purchase / Replaceme value 4.50 3.00 5.00 8.00 See Admin Charges advertised price

COMMUNITY, YOUTH AND CULTURAL PROGRAMS AND EVENTS



GL CODE	S Denotes Stat FEE TYPE	utory Fee * Denotes GST Inclusive GST_SFBASIS	2012/13	Proposed Fees 2013/1
GLCODE		Gor Gr BAGIG	2012/10	
EVI09-000-033	School Holiday Program	* as per advertised price		as per advertised price
11948	Cultural Events	* as per advertised price		as per advertised price
111958	Cultural Events	* as per advertised price		as per advertised pric
	Other Events	as per advertised price		as per advertised pric
		TRANSPORT		
IAINTENAN	CE STREETS. ROADS. BRIDGES			
	Crossovers			
25041	Crossover Inspection Fee	* per application		100.00
25041	Crossover Applications Fee	* per application	100.00	50.00
2000	Crossover Applications Bond Fee	per application		1000.00
	Other Charges			
25041	Road Signs	dependent on size		Price on Application
25041	Road Closures (Permanent)	*	400.00	400.00
25041	Road Closures (Temporary)	*	100.00	100.00
25041	Drainage Applications	* per application	50.00	50.00
25041	Permit to Work on a Road Reserve	* per application	50.00	50.00
25041	Heavy Vehicle Road Use Permit	* per application	50.00	50.00
ONSLOW AI	RPORT			
	Airport Landing Fees - per tonne (Certified Maximum Take	e Off Weight) * per landing/per tonne	17.00	40.00
22018	Up to 6 tonne	* per landing/per tonne	17.00	18.00
22018	> 6001kg - 8000kg	* per landing/per tonne	25.00	26.50 31.50
22018	8001kg or greater	per landing/per tonne	30.00	31.50
122018	ARO attendance/Call out Fee	* per hour		100.00
	Aircraft Parking			
22018	Parking Fees (itinerant / non regular)	* per day	20.00	21.00
	Charter / RPT Head Fee			
22018 22018	Adult	* per head	32.50	34.00
	Child Less than 12 years	* per head	16.25	17.00



GL CODE	S Denotes Statutory Fee FEE TYPE	* Denotes GST SF	BASIS	2012/13	Proposed Fees 2013/1
	· == · · · =				
	Property Leases				
22028	Ashburton Air Services				as per lease agreement
22028	Morgan & Co Pty Ltd				as per lease agreement
22028	Virgin Australia				as per lease agreement
	ECONOMIC	SERVICES			
	/ICES				
	Standpipe Usage				
35363	Water from Standpipes (Minimum Charge \$5.00)		per kilolitre	3.50	3.50
OURISM AN	D AREA PROMOTION				
	Tom Price				
32118	Tom Price Tourist Park	*	as per lease		as per lease agreemen
	Paraburdoo				
	Paraburdoo Caravan Park	*	as per lease		as per lease agreemen
	Onslow				
32168	Onslow Sun Chalets	*	as per lease		as per lease agreemer
30151	Onslow Business House	*	per room	150.00	150.00
30151	Onslow Business House		whole house per day	300.00	300.00
	Pannawonnica				
32298	Pannawonnica Caravan Park Site Fees	*	per night per bay	28.00	28.00
		¢	per night per bay	28.00	28.00
CEANVIEW	Caravan Park Site Fees CARAVAN PARK Powered Site	*	per night per bay	28.00	28.00
CEANVIEW PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge)	•	per night per bay Per night	28.00 45.00	28.00
CEANVIEW PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site	* * *			
PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement	*	Per night Per night per week for first room,	45.00 45.00 500.00	45.00 45.00 500.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement	* * pe	Per night Per night per week for first room, er week for each extra room	45.00 45.00 500.00 75.00	45.00 45.00 500.00 75.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement Tourist Weekly Charge - Pensioner	* * pe	Per night Per night per week for first room,	45.00 45.00 500.00	45.00 45.00 500.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement	* * pe	Per night Per night per week for first room, er week for each extra room	45.00 45.00 500.00 75.00	45.00 45.00 500.00 75.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site	* * pe	Per night Per night per week for first room, er week for each extra room per week including power	45.00 45.00 500.00 75.00 250.00	45.00 45.00 500.00 75.00 250.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge)	* * pe	Per night Per night per week for first room, er week for each extra room per week including power Per night	45.00 45.00 500.00 75.00 250.00 40.00	45.00 45.00 500.00 75.00 250.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks)	* * pe	Per night Per night per week for first room, er week for each extra room per week including power	45.00 45.00 500.00 75.00 250.00	45.00 45.00 500.00 75.00 250.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge)	* * pe	Per night Per night per week for first room, er week for each extra room per week including power Per night	45.00 45.00 500.00 75.00 250.00 40.00	45.00 45.00 500.00 75.00 250.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement	* * pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night	45.00 45.00 500.00 75.00 250.00 40.00 40.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent	* * pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per night	45.00 45.00 500.00 75.00 250.00 40.00 40.00 400.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI02-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent Fixed Term Power	r pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night	45.00 45.00 500.00 75.00 250.00 40.00 40.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent	r pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per night	45.00 45.00 500.00 75.00 250.00 40.00 40.00 400.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent Fixed Term Power ** Subject to power upgrade - power to be metered from then on and billed accord	r pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night Per night per week per power	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent	r pe	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per week per power per week	45.00 45.00 500.00 75.00 250.00 40.00 40.00 400.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00 300.00
32298 DCEANVIEW PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI03-000-033 PI03-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (No weekly or pensioner charge) Short Term Off Season (No weekly or pensioner charge) Short Term Off Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Power ** Subject to power upgrade - power to be metered from then on and billed accord Periodical Lease Agreement Fixed Term Rent Fixed Term Rent Fixed Term Rent Fixed Term Power	te	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night Per night per week per power	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00
PIO1-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent	te	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per week per power per week	45.00 45.00 500.00 75.00 250.00 40.00 40.00 400.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00 300.00
PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) ***Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Power ** Subject to power upgrade - power to be metered from then on and billed accord Periodical Lease Agreement Fixed Term Rent Fixed Term	te	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per week per power per week per power	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00 400.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00 300.00 35.00
PIO1-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI01-000-033 PI02-000-033 PI02-000-033 PI02-000-033 PI03-000-033 PI03-000-033	Caravan Park Site Fees CARAVAN PARK Powered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) Long Term - Lease Agreement Tourist Weekly Charge - Pensioner Note: This is available to long serving visitors who have received discount to da Unpowered Site Tourist Peak Season (No weekly or pensioner charge) Short Term Off Season (Night, Week, 2 weeks) "**Unlikely to be available after power upgrade - all sites to be powered Periodical Lease Agreement Fixed Term Rent Fixed T	te	Per night Per night per week for first room, er week for each extra room per week including power Per night Per night per week per power per week	45.00 45.00 500.00 75.00 250.00 40.00 40.00 400.00 35.00	45.00 45.00 500.00 75.00 250.00 40.00 40.00 40.00 35.00 300.00



GL CODE	S Denotes Statuto FEE TYPE	GST SF	BASIS	2012/13	Proposed Fees 2013/1
					•
	General Charges			10.00	
PI06-000-033	Gas Refill	*	per kilo	40.00	5.00
PI06-000-033	Casual Shower		per shower	5.00 4.00	5.00 4.00
PI05-000-033 PI06-000-033	Washing Machine Fee Boat Wash Facility	*	per wash per wash	5.00	10.00
100-000-033	•	ONOMIC SERVICE	•	0.00	10.00
			•		
UILDING C	ONTROL				
	Uncertified Building Permit Applications (house and domesti	ic buildings)			
5613	Building Permit	S	Minimum fee	90.00	90.00
35613	Building Permit Class 1 or 10	S	Payable when calculations are	0.318% of est.	0.32% of est. developme
			above minimum fee	development cost (incl GST)	cost (incl GST)
	Building Services Levy	S	Minimum fee	40.50	40.50
!	Building Services Levy	S	Applications over \$45K	0.09% of est.	
				development cost (incl	0.09% of est. developm
				GST)	cost (incl GST)
	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl	0.2% of est. developme cost (incl GST)
				GST)	. ,
	Certified Building Permit Applications (house and domestic l	buildings)			
					
5613	Building Permit	S	Minimum fee	90.00	90.00
5613	Building Permit Class 1 or 10	S	Payable when calculations are above minimum fee	0.19% of est. development cost (incl	0.19% of est. developm cost (incl GST)
	Building Services Levy	S	Minimum fee	<u>GST)</u> 40.50	40.50
	Building Services Levy	S	Applications over \$45K	0.09% of est.	40.50
				development cost (incl GST)	0.09% of est. developm cost (incl GST)
	CITF Levy	S	Applications over \$20K	0.2% of est.	0.2% of est. developme
				development cost (incl GST)	cost (incl GST)
I	Certified Building Permit Applications (Commercial, Industria	I & Public buildings)			cost (incl GST)
	Certified Building Permit Applications (Commercial, Industria	l & Public buildings)			cost (incl GST)
	Building Permit	S	Minimum fee	GST) Minimum of \$90	Minimum of \$90
5613	Building Permit Building Permit Class 2-9	S S	Payable when calculations are	GST) Minimum of \$90 0.09% of est.	Minimum of \$90 0.09% of est. developm
5613	Building Permit Building Permit Class 2-9 Building Services Levy	S	Payable when calculations are Minimum fee	GST) Minimum of \$90 0.09% of est. 40.50	Minimum of \$90
5613 5613	Building Permit Building Permit Class 2-9	S S	Payable when calculations are	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy	\$ \$ \$ \$ \$	Payable when calculations are Minimum fee Applications over \$45K	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST)	Minimum of \$90 0.09% of est. developn 40.50 0.09% of est. developn cost (incl GST)
	Building Permit Building Permit Class 2-9 Building Services Levy	S S	Payable when calculations are Minimum fee	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl	Minimum of \$90 0.09% of est. developn 40.50 0.09% of est. developn cost (incl GST)
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy	\$ \$ \$ \$ \$	Payable when calculations are Minimum fee Applications over \$45K	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce	<u>s</u> s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings)	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST)
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy	<u>s</u> s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings) Construction value up to	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce) Building Permit Application Class 2 - 9	s s s s s s ial, Industrial & Public s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings) Construction value up to \$150,000	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce	s S S S S	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings) Construction value up to \$150,000	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce) Building Permit Application Class 2 - 9	s s s s s s ial, Industrial & Public s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Duildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$500,001 to	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.14% in	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce
5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$500,001 to \$1m	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.14% in excess of \$150,000 value	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce \$500,000 value
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5613 5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Duildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$500,001 to \$1m	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.15% in excess of \$50,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value 40.50	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce \$500,000 value \$1,495 plus 0.13% in exce
5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K buildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$150,001 to \$1m Construction value \$100,001 to \$1m Construction value \$1,000,001 and above	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.15% in excess of \$150,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$40,50 0.09% of est.	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce \$500,000 value \$1,495 plus 0.13% in exc of \$1,000,000 value
5613 5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Services Levy Building Services Levy	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Duildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$150,001 to \$1m Construction value \$100,001 to \$1m Construction value \$1,000,001 and above Minimum fee Applications over \$45K	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$0.09% of est. development cost (incl GST)	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce \$500,000 value \$1,495 plus 0.13% in exc of \$1,000,000 value 40.50 0.09% of est. developm cost (incl GST)
5613 5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$500,001 to \$1m Construction value \$1,000,001 and above Minimum fee	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.15% in excess of \$500,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.14% in exce \$500,000 value \$1,495 plus 0.13% in exc of \$1,000,000 value 40.50 0.09% of est. developm cost (incl GST)
5613 5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9 CITF Levy Building Services Levy Building Services Levy CITF Levy	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Duildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$150,001 to \$1m Construction value \$100,001 to \$1m Construction value \$1,000,001 and above Minimum fee Applications over \$45K	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.15% in excess of \$500,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value 40,50 0.09% of est. development cost (incl GST) 0.2% of the	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.13% in exce \$500,000 value \$1,495 plus 0.13% in exc of \$1,000,000 value 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm
5613 5613 5613 5613 5613	Building Permit Building Permit Class 2-9 Building Services Levy Building Services Levy CITF Levy Building Permit - Certificate of Design Compliance (Commerce Building Permit Application Class 2 - 9 Building Permit Application Class 2 - 9	s s s s s s s s s s s s s s s s s s s	Payable when calculations are Minimum fee Applications over \$45K Applications over \$20K Duildings) Construction value up to \$150,000 Construction value \$150,001 to \$500,000 Construction value \$150,001 to \$1m Construction value \$100,001 to \$1m Construction value \$1,000,001 and above Minimum fee Applications over \$45K	GST) Minimum of \$90 0.09% of est. 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl GST 270.00 \$270 plus 0.15% in excess of \$150,000 value \$795 plus 0.15% in excess of \$500,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value \$1,495 plus 0.13% in excess of \$1,000,000 value 40.50 0.09% of est. development cost (incl GST) 0.2% of the construction cost incl	Minimum of \$90 0.09% of est. developm 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm cost (incl GST) 270.00 \$270 plus 0.15% in exce \$150,000 value \$795 plus 0.13% in exce \$500,000 value \$1,495 plus 0.13% in exc of \$1,000,000 value 40.50 0.09% of est. developm cost (incl GST) 0.2% of est. developm



GL CODE	FEE TYPE	GST SF	s GST Inclusive BASIS	2012/13	Proposed Fees 2013/1
	Develition Develte				
5613	Demolition Permits Demolition Permit Application Class 1 or 10	S	\$100	\$100	100.00
5613	Demolition Permit Application Class 2 - 9	S	\$100 for each storey	\$100 for each storey	\$100 for each storey
	Building Services Levy	S	Minimum fee	40.50	40.50
	Building Services Levy	S	Applications over \$45K	development cost (incl	0.09% of est. development
	ECONOMIC SE	RVICES			
	Occupancy Permit				
5613	Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application		90.00
5613	Temporary Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application		90.00
5613	Modify Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application		90.00
5613	Replacement Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application		90.00
5613	Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plans for re-subdivision)	S			Minimum \$100 or \$10 strata
2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50
	Occupancy Permit - Building Unauthorised				
35613	Occupancy Application (Commercial, Industrial & Public Buildings)	S	Minimum Fee	\$90.00	\$90.00
35613	Occupancy Application (Commercial, Industrial & Public Buildings)		0.18% of est. development cost	0.18% of est.	0.18% of est. development
22	Building Services Levy Building Services Levy	S S	Minimum fee Applications over \$45K	Minimum of \$40.50 0.18% of est.	Minimum of \$40.50
2	Building Services Levy	5	Applications over \$45K	development cost (incl	0.18% of est. developme
1	CITF Levy	S	Applications over \$20K	GST) 0.2% of the	cost (incl GST) 0.2% of est. development
				construction cost incl GST	cost (incl GST)
	Building Approval Certificate unauthorised work <u>HAS</u> been done				
35613 35613	Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10)	S S	Minimum Fee 0.38% of est. development cost	\$90.00 0.38% of est.	\$90.00 0.38% of est. developme
2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50
	Building Services Levy				
2		S	Applications over \$45K	0.18% of est. development cost (incl	
2	CITF Levy	S	Applications over \$45K Applications over \$20K		cost (incl GST)
				development cost (incl GST) 0.2% of the construction cost incl	cost (incl GST) 0.2% of est. development
1	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done	S	Applications over \$20K	development cost (incl GST) 0.2% of the construction cost incl GST	0.2% of est. developmer cost (incl GST)
1	CITF Levy	S		development cost (incl GST) 0.2% of the construction cost incl	cost (incl GST) 0.2% of est. developmen cost (incl GST) \$90.00
15613 15613	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10	S S S S	Applications over \$20K	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00
1 35613 35613 2	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10)	S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developme
1 355613 355613 2 2 2	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy	S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developme cost (incl GST) 0.2% of est. developmer
5613 5613	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy	S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST)	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developme cost (incl GST)
1 35613 55613 2 2	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds	S S S S S	Applications over \$20K Minimum Fee D.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST)
1 35613 25613 2 2 1 35613	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home	S S S S S S	Applications over \$20K Minimum Fee D.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmen cost (incl GST) \$90.00 0.20% of est. developmen Minimum of \$40.50 0.18% of est. developmen cost (incl GST) 0.2% of est. developmen cost (incl GST) 0.2% of est. developmen cost (incl GST)
1 355613 355613 2 2 1 355613 355613	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home	S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST	cost (incl GST) 0.2% of est. developmen cost (incl GST) 90.00 0.20% of est. developmen Minimum of \$40.50 0.18% of est. developmen cost (incl GST) 0.2% of est. developmen cost (incl GST) 9.2% of est. developmen cost (incl GST)
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1 35613 25613 2 1 35613 35613 35613 35613	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.18% of est.	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90 or 0.32% of est. \$90 or 0.18% of est.
1 355613 355613 2 2 1 355613 3557613 3557613 355767 355777 355777 357777 3577777 357777777777	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a nnexe	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmer cost (incl GST) 90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) 90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.
1 355613 355613 2 2 1 355613 3557613 3557613 355767 355777 355777 357777 3577777 357777777777	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a nanexe Private Swimming Pools & Spa's	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmen cost (incl GST) \$90.00 0.20% of est. developmen Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of est. development cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.
1 35613 2 2 1 35613 2 2 1 35613 35613 35613 35613 35613 32328 32328	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Private Swimming Pools & Spa's Inspection Fee - four yearly inspections charged through rates Extension of Time Permit	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmer cost (incl GST) 90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) 90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est. \$90 or 0.32% of est.
1 355613 356613 2 2 1 356613 355613 355613 323228 32328 32328 32328 32328	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Permit	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developmer Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90 or 0.32% of est.
355613 355613 355613 2 1 355613 355613 32328 32328 32328 32328 325613 355613	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install an annexe Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Permit Demolition Permit	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90.00 0.20% of est. developmer Minimum of \$40.50 0.18% of est. developmer cost (incl GST) 0.2% of est. developmer cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est.
1 35613 2 2 35613 35613 35613 32328 32328 32328 35613 35755 35755 35755 35755 35755	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Application to install a nanexe Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.22% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. developmen Cost (incl GST) \$90.00 0.20% of est. developmen Minimum of \$40.50 0.18% of est. developmen Cost (incl GST) 0.2% of est. developmen Cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est. \$
1 35613 2 2 1 35613 35613 35613 355613 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 32328 325613	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Application to install a nannexe Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate Occupancy Permit	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est. \$9
	CITF Levy Building Approval Certificate unauthorised work <u>HAS NOT</u> been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Application to install a nanexe Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.22% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. development Cost (incl GST) 90.00 0.20% of est. development Minimum of \$40.50 0.18% of est. development Cost (incl GST) 0.2% of est. development Cost (incl GST) 0.2% of est. development Cost (incl GST) 90 or 0.32% of est. \$90 or 0.32% of est.
1 35613 2 2 1 35613 2 2 1 35613 35613 35613 35613 32328 35613 3571 3	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate Occupancy Permit Additional Services / Advice Personal Service / Advice (minimum of 1 hour)	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. developmen cost (incl GST) \$90.00 0.20% of est. developmen Minimum of \$40.50 0.18% of est. developmen cost (incl GST) 0.2% of est. development cost (incl GST) 0.2% of est. development cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est. \$
1 35613 2 2 1 35613 2 2 1 35613 35613 35613 32328 35613 3571 35	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 3 Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate Occupancy Permit Additional Services / Advice	S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90.00 0.20% of est. developme Minimum of \$40.50 0.18% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90 or 0.32% of est. \$90 or 0.32% of est. \$9
355613 355613 356613 2 1 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613 35613	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate Occupancy Permit Additional Services / Advice Personal Service / Advice (minimum of 1 hour)	S S S S S S S S S S S S S S S S S S S	Applications over \$20K Minimum Fee D.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 Minimum fee of \$90 Minimum fee of \$90 per inspection per year per hour	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST 0.22% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est.	Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90.00 0.20% of est. developmer Minimum of \$40.50 0.18% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) \$90 or 0.32% of est. \$90
1 355613 355613 2 2 1 355613 355613 355613 355613 355613 355613 355613 355613 355613 355613 355613 355613	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application to install a Class 3 Park Home Application to install an annexe Private Swimming Pools & Spa's Inspection Fee (initial inspection) Inspection Fee - four yearly inspections charged through rates Extension of Time Permit Building Permit Demolition Permit Building Approval Certificate Occupancy Permit Additional Services / Advice Personal Service / Advice (minimum of 1 hour) Building Services Inspection Fee	S S S S S S S S S S S S S S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$45K Applications over \$20K Minimum fee of \$90 per inspection per year	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.32% of est. \$13.75	Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 90.00 0.20% of est. developmer Minimum of \$40.50 0.18% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 90.00 \$90 or 0.32% of est. \$90 or 0.32% of est
1 35613 2 2 1 35613 2 2 1 35613 35613 35613 32328 32328 35613 357 357 357 357 357 357 357 35	CITF Levy Building Approval Certificate unauthorised work HAS NOT been done Building Approval Certificate (certified) for authorised Class 1 & 10 Application for a domestic residential and outbuildings building (Class 1 & 10) Building Services Levy Building Services Levy CITF Levy Park Homes on Caravan Parks and Camping Grounds Application to install a Class 1 a Park Home Application to install a Class 3 Park Home Application Teme Parmit Demolition Fee - four yearly inspections charged through rates Extension of Time Permit Building Approval Certificate Occupancy Permit Additional Services / Advice Personal Service / Advice (minimum of 1 hour) Building Services Inspection Fee Sign Licence	S S S S S S S S S S S S S S S S S S S	Applications over \$20K Minimum Fee 0.20% of est. development cost Minimum fee Applications over \$45K Applications over \$20K Minimum fee of \$90 per inspection per year	development cost (incl GST) 0.2% of the construction cost incl GST \$90.00 0.20% of est. Minimum of \$40.50 0.18% of est. development cost (incl GST) 0.2% of the construction cost incl GST \$90 or 0.32% of est. \$90 or 0.	Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 990.00 0.20% of est. developmer Minimum of \$40.50 0.18% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 0.2% of est. developmer Cost (incl GST) 90 or 0.32% of est. \$90



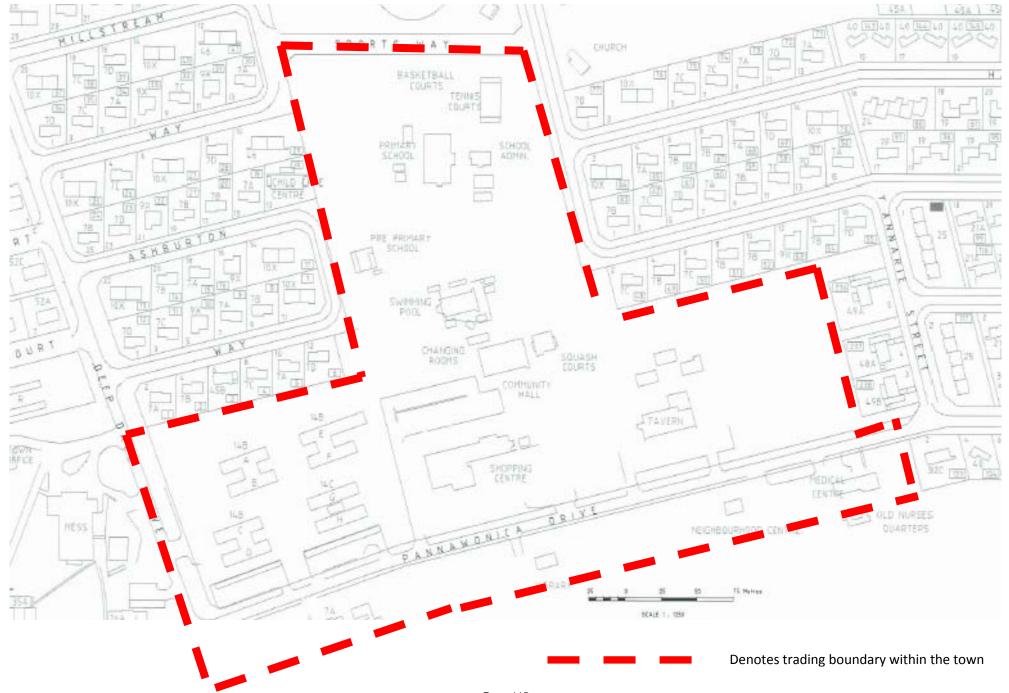
GL CODE	S Denotes Statutory FEE TYPE	GST SF	GST Inclusive BASIS	2012/13	Proposed Fees 2013/14
OL CODE		001 01	BAGIO		
	Shire Verge Security				
135613	Verge inspection fee				55.00
T6	Residential Security Bond (including below ground swimming pool)				3000.00
T6	Grouped Development Security Bond (5 or more)				10000.00
la de la companya de	OTHER PRO	OPERTY AND SERV	ICES		
PRIVATE WO	DRKS				
	Hire of Council Equipment (Includes Operator, minimum 1 hour)	- Home Rate		100.00	001.0
148953	Graders - 120kW		per hour	186.00	224.2
148953	Front End Loader (5m3)		per hour	174.00	230.2
148953	Drum Roller (Smooth 12t)		per hour	147.00 170.00	146.2
148953	Roller _ 17t Padfoot		per hour per hour	170.00	189.4
148953 148953	Roller Multi BW25RH Tip Truck 6 Wheeler	*	per hour	150.00	172.56
148953	Prime Mover & single side tipper trailer	*	per hour	186.00	216.96
148953	Prime Mover & double side tipper trailers	*	per hour		244.56
148953	Prime Mover & float	*	per hour	191.00	222.96
148953	Rear Loading Rubbish Truck	*	per hour	166.00	252.96
148953	Side Arm Rubbish Truck	*	per hour		184.56
148953	Street Sweeper	*	per hour	166.00	212.16
148953	Road Maintenance Truck	*	per hour	142.00	142.56
148953	Backhoe	*	per hour	149.00	150.96
148953	Ride on Mower	*	per hour	120.00	122.16
148953	Tractor & Slasher	*	per hour	155.00	155.76
148953	Skid Steer Loader	*	per hour	147.00	148.56
148953	Cherry Picker		per hour	115.50 115.50	NA 230.16
148953	Forklift		per hour	115.50	230.16 NA
148953	Genset (38kVA)		per day	104.50	160.00
148953 148953	Minor Equipment (trailers, boom sprayer, water tank etc hired in conjunction with heavy equipment)	*	per day per hour	19.80	20.00
148953	Light Vehicles	*	per hour	101.20	106.56
148953	Mobilisation charge		per km	7.15	8.00
148953	Project Manager		per hour		172.20
148953	Supervisor		per hour		135.30
148953	Labour (Labourer)	*	per hour	85.10	89.79
148953	Labour (Operator)	*	per hour	96.60	118.08
	## all above charges are inclusive of an administration component				
	Hire of Council Equipment (Includes Operator, minimum 1 hour)	- Away Rate			054.0
148953	Graders - 120kW		per hour	190.00	254.2 260.2
148953	Front End Loader (5m3)		per hour	180.00	176.2
148953 148953	Drum Roller (Smooth 12t) Tip Truck 6 Wheeler	*	per hour per hour	155.00 160.00	202.56
148953	Prime Mover & single side tipper trailer	*	per hour	180.00	246.96
148953	Prime Mover & double side tipper trailers	*	per hour	180.00	274.56
148953	Prime Mover & float		per hour	180.00	252.96
148953	Rear Loading Rubbish Truck	*	per hour	155.00	282.96
148953	Street Sweeper	*	per hour	170.00	242.16
148953	Road Maintenance Truck	*	per hour	125.00	172.56
148953	Backhoe	*	per hour	150.00	180.96
148953	Ride on Mower	*	per hour	105.00	152.16
148953	Tractor & Slasher	*	per hour	127.00	185.76
148953	Skid Steer Loader	*	per hour	155.00	178.56
148953	Cherry Picker	*	per hour		N/A 260.16
148953	Forklift	*	per hour		260.16 202.20
148953	Project Manager		per hour		202.20
148953 148953	Supervisor Labour (Labourer)	*	per hour per hour		119.79
148953	Labour (Derator)		per hour		148.08
			po		
	Hire of Council Employees				

Paraburdoo Trading in Public Places



Denotes trading boundary within the town

Pannawonica Trading in Public Places



Tom Price Trading in Public Places



Denotes trading boundary of the proposed town centre for determining "trading in a public place" fees