

SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

**ATTACHMENTS
(Public Document)**

**Ashburton Hall, Ashburton Avenue,
Paraburdoo**

18 June 2014

Chief Executive Officer Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	05/14	11.3	<p>Ocean View Caravan Park Committee</p> <p>MINUTE: 11794</p>	<p>That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 21 May 2014:</p> <p>7.1 REVIEW OF OCEAN VIEW CARAVAN PARK DRAFT MASTER PLAN PREPARED BY BRIGHTHOUSE CONSULTANTS (February 2013)</p> <p>Taking into account the contributions from current caravan park residents and others, the Committee agrees that the future development of the caravan park should reflect the design and philosophy of the existing facility.</p> <p>7.2 REVIEW OF CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1197: SCHEDULE 7 – CARAVAN PARKS AND CAMPING GROUNDS</p> <p>The regulatory environment of caravan parks be noted.</p> <p>7.3 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT</p> <p>That the upgrading and redevelopment of the caravan park be designed so it can be undertaken in stages, thus minimising the impacts upon residents, and providing an affordable annual program for the Shire of Ashburton to follow.</p> <p>7.4 REVIEW INFORMATION REGARDING THE CARAVAN AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA</p> <p>a) The Hon Brendon Grylls MLA be asked to pursue a change to current Tourism WA funding limitations for caravan park upgrades, to allow local government managed caravan parks, like the Ocean View Caravan Park in Onslow, to access recently announced funding opportunities.</p> <p>b) That any grant opportunities that become available, be pursued, to minimise the Shire's redevelopment cost commitment.</p> <p>7.5 OPPORTUNITY FOR FURTHER SUPPORT FROM CONSULTANTS: A) BRIGHTHOUSE CONSULTANTS, B) HESTER PROPERTY SOLUTIONS, C) TOURISM WA</p> <p>a) The Shire's contract project managers be requested to meet with the Committee, to enable and overall design to be progressed and the redevelopment implementation planning to commence.</p> <p>b) The President and CEO endeavour to meet with the project managers</p>	<p>Progressing as per Council Decision</p> <p>(June 2014)</p>

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				<p>prior to the next Committee meeting, in an effort to brief the consultants on the proposals of the Shire.</p> <p>7.6 ALLOCATION OF \$200,000 IN 2013/14 BUDGET TOWARD PURCHASE OF A MANAGER'S HOUSE</p> <p>a) That caravan park funding allocated within the 2013/14 budget be carried over to the 2014/15 financial year budget.</p> <p>b) That the 2014/15 annual budget, and future budgets as required, incorporate suitable sums to enable the caravan park's upgrade redevelopment to occur in a staged process.</p> <p>7.7 INVESTIGATE OWNERSHIP OF THE THIRD PARTY LOT WITHIN THE EXISTING CARAVAN PARK</p> <p>a) Notes that the land ownership issues do not appear to be an impediment to the redevelopment proposal, but that as a matter of prudence, a formal title search be undertaken as part of the planning process.</p> <p>b) For heritage, the "blockhouse building" be suitably retained in the overall redevelopment.</p>	
5	05/14	18.1	<p>Tom Price Town Centre Revitalisation</p> <p>MINUTE: 11807</p>	<p>That Council endorse the utilisation of the Tom Price Town Centre Revitalisation funds for:</p> <ol style="list-style-type: none"> 1. In the first instance, "in-filling " the shopping area covered walkway roof panels; drainage; safety; and landscaping improvements; 2. If feasible and funding is adequate, an upgrade to lighting and installation of shade shelters in the town centre car parks; and 3. Acknowledge the concerns of the Pilbara Inland Chamber of Commerce in its letter of 15 May 2014. (ATTACHMENT 18.1) 	<p>Progressing</p> <p>Requested a variation for the extension of time to expend the monies – waiting on a response.</p> <p>(June 2014)</p>
2	05/14	19.2	<p>Confidential Item – Applying Shire Common Seal to Deeds of Settlement and</p>	<p>That Council approves the application of the Shire's Common Seal to the attached Deeds of Settlement and Release as referred to in "Agenda Item 19.2 – Confidential Item Applying Shire Common Seal to Deeds of Settlement and Release Wittenoom Litigation" at Ordinary Council Meeting held on 21 May 2014.</p>	<p>Completed</p> <p>(May 2014)</p>

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			release Wittenoom Litigation MINUTE: 11799		
3	05/14	19.3	Confidential Item – Dispute Arising from sale of subdivided Lots at Lot 308 Boonderoo Road, Tom Price MINUTE: 11800	That Council: 1. Approve the settlement offer negotiated by Neil Hartley (CEO) and Steve Holland (Red Dust WA Pty Ltd) on 12 May 2015 as outlined in the report; 2. Delegate authority to the CEO to negotiate and finalise the formal agreement in accordance with this settlement offer and authorise the President and CEO to affix the Common Seal to that agreement(s); 3. Endorse the use of the Property Reserve to fund the settlement costs; and 4. Note that the settlement requires that both parties must maintain current and ongoing confidentiality of the settlement and its conditions.	Progressing Draft documents being prepared by relevant solicitors along the lines of the Council resolution. No expectation of difficulty to achieve sign off anticipated. (June 2014)
4	04/14	19.1	Confidential item - Proposed agreement with Kulyamba Aboriginal Corporation (On behalf of Thudgari Native title holders) MINUTE: 11787	That Council advise Kulyamba Aboriginal Corporation that the Shire of Ashburton: 1. Does not wish to pursue an agreement of the type proposed by the Corporation, in its correspondence to the Shire, dated 20 February, 2014, however may consider any revised proposal put forward; and 2. Is prepared to consider entering into an Indigenous Land Use Agreement with the Thudgari People.	Completed Kulyamba Aboriginal Corp (KAC) advised of Council decision. No further action required by Shire. (June 2014)

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5	04/14	19.2	Confidential item - Shire objection to exploration Licence application E47/2975 made on behalf of FMG Pilbara PTY LTD within the Paraburdoo townsite MINUTE: 11789	That Council agrees to its objection to FMG Pilbara Pty Ltd's Exploration Licence Application E47/2975 being settled in accordance with draft " <i>Minute of Programming Order Sought by Consent</i> ", (see ATTACHMENT 19.2B), subject to paragraph 3(c) being removed.	Completed FMG agreed to the Shire's proposal to settle its objection and this was endorsed by the Wardens Court (June 2014)
6	01/14	18.1	Confidential Item - Onslow Airport Finances And Related Matters MINUTE: 11742	<ol style="list-style-type: none"> 1. Acknowledges the current situation with the Onslow Airport Project (the Project) as detailed in the report and resolves to move forward by way of: <ol style="list-style-type: none"> (a) Noting that the terminal and other landside facilities for the airport are essential for Regular Passenger Transport (RPT) needs and should be completed as soon as possible. 2. Notes that works on the Project have reached an advanced stage of completion and now resolves that work should continue as expeditiously as possible to final completion and to a standard to satisfy the minimum requirements to provide for RPT services. All work to be done will be in accord with detailed estimates and expenditure and will follow all Council policies and statutory requirements. In addition, where necessary, variations be submitted to the WSIWG for approval before expenditure occurs. 7. Authorise the CEO to negotiate with the current leasees of the aircraft hangers at the Onslow Airport, an arrangement to achieve an outcome that will allow the planned development at the Airport to be completed so 	Progressing 1(a) Anticipated to be by the end of 2014 or early 2015. 2. Anticipated to be by the end of 2014 or early 2015. 7. Negotiations continuing. Two hangers anticipated to remain (within industrial area on separate lots) and one will be dismantled and completely

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				as to achieve the regular passenger transport status for the facility.	removed from site by 31 July 2014. All other issues are progressing. (June 2014)
7	03/14	13.2	Citizenship Ceremonies Policy REC02 – Revocation MINUTE: 11760	That Council revokes policy REC02 Citizenship Ceremonies and Councillors be invited to submit ideas for the development of a new Citizenship Ceremonies policy by the end of March 2014 so it can be referred back to Council by June 2014.	Progressing (June 2014)
8	06/13	10.3	Review of Policy - Procedure for the Conduct of Public Question Time / Petitions / Deputations and Presentations (ELM07) MINUTE: 11537	That Council withdraw item '10.3 Review of Policy – Procedure for the Conduct of Public Question Time/Petitions/Deputations and presentations (ELM07)' and refer the item to a workshop with Council at a time chosen by the Shire President and the A/Chief Executive Officer.	Ongoing Council Workshop – date to be confirmed. (June 2013) CEO to review and forward onto Councillors for Feedback (Feb 2014)

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	02/14	11.4	Adoption Of Shire Of Ashburton Disability Access And Inclusion Plan MINUTE: 11750	<ol style="list-style-type: none"> That Council endorses the revised Disability Access and Inclusion Plan as per ATTACHMENT 11.4 with the following amendments: <ol style="list-style-type: none"> The deletion of the last sentence in the third paragraph on page 3 of the Report (ie "The name was changed to provide more identity to our particular region and to discriminate from the Karratha region, which is also referred to as the "West Pilbara"".) The deletion of "Hamersley Ranges and" in the second line of the last paragraph on page 3 of the Report. The Council consider in its Fees and Charges, the provision of free access to its facilities to persons who hold a Companion Card. 	Ongoing Delay in final submission – will be made June 2014 (June 2014)
2	02/14	11.2	Concept Plan For Paraburdoo Skate Park MINUTE: 11749	<p>That Council:</p> <ol style="list-style-type: none"> Accepts the draft concept plan for the Paraburdoo Skate Park as per ATTACHMENT 11.2C; and Refers the project to the 2014/15 budget for 	Ongoing Memo sent to Councilors in June 2014 about funding options. Will bring to the RTIO table at the Partnership Management Group meeting

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				<p>consideration of a Council contribution; and</p> <p>3. Notwithstanding (2), requests the CEO to explore funding opportunities for the Paraburdoo Skate Park, working on a cost of \$600,000 for the skate park itself and a further \$300,000 for additional amenities; and</p> <p>4. Authorises the CEO, once full funding has been secured, to advertise by tender the final design and construction of the Paraburdoo Skate Park.</p>	<p>on June 12th 2014</p> <p>(June 2014)</p>
3	02/14	11.1	<p>Community Request To Utilise Buildings At Camp David, Deepdale Drive, Pannawonica</p> <p>MINUTE: 11748</p>	<p>That Council:</p> <p>1. Approves the use of buildings marked in ATTACHMENT 11.1A (ie Recreation Room, Laundry Room and Blocks B to I) of Camp David, Deepdale Drive, Pannawonica to enable them to be utilised by community organisations, such as the Pilbara Regiment and the Panna Men's Shed subject to RTIO gaining the relevant approvals. That all remaining buildings be demobilized and removed by 30 April 2014.</p> <p>2. Require the removal of all remaining buildings at Camp David by 30 April 2014.</p>	<p>Ongoing</p> <p>No further update</p> <p>(June 2014)</p> <p>Documents for demobilisation of buildings that are to be removed have been received by Development and Regulatory Services</p> <p>(April 2014)</p>

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4	01/14	11.2	Naming Of Playground In Reserve 43565, Playing Fields In Reserve 39572 And Paraburdoo Swimming Pool MINUTE: 11733	That Council; 1. Endorse: 1.1. The playground area in Reserve 43565, commonly referred to as 'Meeka Park' being officially named 'The Paraburdoo Train Park'. 1.2. The playing fields in Reserve 39572, commonly referred to as 'Top Oval' being officially named 'Judy Woodvine Oval'. 1.3. The Paraburdoo swimming pool being officially named the 'Quentin Broad Swimming Pool'. 2. Note that the preferred names will be submitted to the Geographic Names Committee as per its Policy and Standards. 3. Refer the matter of the proposed budget expenditure of \$20,000 for signage and opening ceremonies to the March 2014 budget review for consideration.	Ongoing No further update (June 2014) Data still being collated for Landgate (April 2014)
5	01/14	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.	That Council: 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4	Ongoing Funding submission for \$50,000 for federal Anzac Centenary Grant submitted

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			MINUTE: 11730	<p>Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks;</p> <p>2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E);</p> <p>3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and</p> <p>Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.</p>	<p>for Tom Price Anzac Park. Submission for \$250,000 for Paraburdoo Anzac Park submitted to PDC. Discussion held with LotteryWest who indicated they MIGHT consider funding for Tom Price Anzac Park under their public spaces funding (but not their Anzac centenary funding).</p> <p>(April 2014)</p>
6	12/13	11.3	<p>Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment</p> <p>MINUTE: 11722</p>	<p>That Council:</p> <p>2. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment:</p> <p>a. Asphalt to disabled car parking bay and bus parking bay b. Sponsorship/naming signage c. Opening event d. Mag locks on Club room doors e. Additional roll on turf for warm-up field f. Lighting for warm up field</p>	<p>Ongoing</p> <p>No further update</p> <p>(June 2014)</p> <p>Work underway – anticipating most work to be completed by June 2014</p> <p>(March 2014)</p>

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				<p>g. Pedestrian gate and footpath (next to vehicle access)</p> <p>h. Lights over cricket nets</p> <p>i. Curtains/blinds on club room doors</p> <p>j. Chilled water fountain</p> <p>k. Ice making machine</p> <p>l. Benches in Club rooms</p> <p>m. Hooks on Club room walls</p> <p>n. Club names on Club room doors</p> <p>o. No smoking signage and butt bins</p> <p>p. Playground</p> <p>3. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground.</p> <p>3. Considered the sealing of the Bowling Club/Gym car park be as part as the 2014/2015 budget deliberations.</p>	
7	10/13	18.2	<p>Confidential Item - Proposed Transfer And Change Of Licence Agreement Over Bodyline Gymnasium Tom Price - Portion Of Reserve R40835</p> <p>Minute 11685</p>	<p>That Council:</p> <ol style="list-style-type: none"> Delegates authority to the Chief Executive Officer to negotiate a lease and then to advertise the proposed disposition of a council building for public comment as required by Section 3.58 of the Local Government Act 1985, with any objections being referred back to Council for its consideration. If there are no objections received from the advertising period, authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of Ashburton to the Commercial Lease agreement. 	<p>Ongoing</p> <p>No further update (June 2014)</p> <p>No further update – still waiting for a proposal from Tony and Kim Bloem re their financial consideration and the social impact of their business for lease negotiations</p>

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				3. Reconsiders this matter if an agreed lease fee cannot be negotiated.	(March 2014)
8	10/13	11.2	Lease Premises By Tender - Vic Hayton Memorial Swimming Pool Kiosk, Tom Price Minute: 11665	That Council: 1. Approve the proposal to tender the lease for the Vic Hayton Memorial Swimming Pool Kiosk located on Willow Road, Tom Price with the criteria to be assessed using the following scale: a) Proposed rental payment (monthly in advance) 30% b) Proposed opening hours 40% c) Statement of Community and Pool Patron Benefit 30% 2. Remove the general fees and charges for the kiosk from the 2013/14 Schedule of Fees & Charges should a successful tenant be appointed to lease the Vic Hayton Memorial Swimming Pool Kiosk.	Ongoing Works commencing to make kitchen in kiosk complaint - should be completed by June 2014 (June 2014)
9	08/13	11.1	Response To Petition Presented 17 July 2013 MINUTE: 11599	That Council: 1. Accepts the petition presented at the Ordinary Meeting of Council 17 July 2013, requesting the installation of CCTV cameras in the Tom Price Mall. 2. Inform the Petitioners by way of press release the installation of the CCTV will be installed during	Ongoing Still progressing (June 2014) HQ Management are progressing this. Locations

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				2013/2014.	have been determined and we are currently liaising with the police to ensure these locations are appropriate (April 2014).
10	03/13	15.2	Lease For Onslow Rodeo Club MINUTE: 11468	That Council accepts the attached Lease Agreement ATTACHMENT 15.2, for a maximum of 3 years, renewable in 6 monthly increments, and a fee of \$500 per annum (subject to CPI increases) for the Onslow Rodeo Club over Reserve 38264 (Lot 87 Onslow Road, Onslow).	Ongoing On hold because of Ring Road (June 2014)
11	11/12	15.3	Community Bus Tom Price MINUTE: 11360	That Council direct the CEO to present a further report on Community Bus for Tom Price to a Council meeting by March 2013.	Ongoing Waiting to hear from Councillor Fernandez if Nintirri are happy to take on this project. Cost of bus has been included in Capital Budget for 14/15 along with the income from a Lottery West grant. (June 2014)
12	10/12	15.1	Graffiti Removal Policy MINUTE: 11330	That Council accepts the attached Graffiti Removal Policy.	Ongoing (June 2014) Ongoing Policy accepted however,

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					<p>during a review of all policies by Local Laws Officer indicated wording of policy needs to be changed and the File number given to the Policy is incorrect. Will review and re-present to Council in 2013</p> <p>(Nov 2013)</p>

Corporate Services Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status					
1	05/14	13.1	Annual Electors Meeting MINUTE: 11801	That Council receive the minutes of the 2012/13 Annual Electors Meeting held on Wednesday 16 April 2014 as per ATTACHMENT 13.1, with no further action required.	Completed (June 2014)					
2	05/14	13.2	Affixing of the Shire of Ashburton Common Seal - Policy No. ELM13 and 2014 Review of Delegations of Authorisations, Council Approval Authorisations MINUTE: 11806	That Council: 1. Adopts Policy ELM13 Affixing of the Shire of Ashburton Common Seal as per ATTACHMENT 13.2A; and 2. The Chief Executive Officer is authorised under Section 9.49A of the Local Government Act 1995 (WA) to execute all Deeds of Settlement and Release for “Wittenoom Asbestos Claims” on behalf of the local government as a deed and is permitted to do so by this authorisation; That Council defer points 3 and 4 to the Ordinary Meeting of Council to held on 18 June 2014: 3. Adopts the 2014 annual review of the Delegations of Authority Register as presented in the register as per ATTACHMENT 13.2B; and 4. Adopts the 2014 annual review of the Council Approved Authorisations as presented in the register as per ATTACHMENT 13.2C.	Completed (June 2014) Completed (June 2014) To be workshopped at the June 2014 Council meeting. Agenda will be prepared for July 2014 Council Meeting					
3	05/14	13.3	Budget Amendment / Variation MINUTE: 11795	That Council approved the required budget variations to the Adopted Budget for 2013/2014 as outlined below: <table><tr><td>GL/Job Number</td><td>General Ledger Description</td><td>Original Budget</td><td>Variation Amount</td><td>Revised Budget Figure</td></tr></table>	GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget Figure	Completed (June 2014)
GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget Figure						

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>1. Office of CEO: Other Governance</p> <p>10401170 Pilbara Regional Council \$241,000 \$40,000 \$281,000 10402070 SOA Structural Review \$40,000 -\$40,000 \$0</p> <p>Reason: SOA have received a directive from the Pilbara Regional Council to install two toilets at the Onslow Cemetery as part of the CLGF 10/11. Structural Review funds will not be utilised this year.</p> <p>2. Infrastructure: Technical Services – Office of Exec Manager Infrastructure</p> <p>CS002 TP Royal Flying Doctors \$0 \$35,000 \$35,000 Airstrip Business Case</p> <p>Reason: Funds are required in order to progress the development of a business case for the establishment of a Royal Flying Doctor Airstrip in Tom Price. Funding to come from the surplus.</p> <p>3. Infrastructure: Technical Services – Office of Exec Manager Infrastructure</p> <p>C251 Capital Construction \$0 \$75,000 \$75,000 Onslow Street Lighting</p> <p>124860 Works Program \$700,000 -\$75,000 \$625,000 Flood Damage</p> <p>Reason: Street Lighting to improve safety in Shanks Rd Onslow LIA.</p>	

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4	05/14	13.5	2014/15 Budget Timeline and Special Meetings MINUTE: 11796	<div>That Council: 1. Convene a Special Meeting of Council at Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow on 4 June 2014 commencing at 7.00 pm for the purpose of determining the 2014/15 Annual Budget and its components; and 2. Approve the use of instantaneous communications for the Special Meeting in the following locations:</div> <table><tr><td>Location</td><td>Councillors</td></tr><tr><td>Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow</td><td>Cr K White Cr A Eyre</td></tr><tr><td>Tom Price Council Chambers, Central Rd, Tom Price</td><td>Cr C Fernandez Cr P Foster Cr T Bloem</td></tr><tr><td>Ashburton Hall, Ashburton Ave, Paraburdoo</td><td>Cr L Rumble Cr D Dias</td></tr><tr><td>Pannawonica Library, Pannawonica Drive, Pannawonica</td><td>Cr D Wright</td></tr></table>	Location	Councillors	Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow	Cr K White Cr A Eyre	Tom Price Council Chambers, Central Rd, Tom Price	Cr C Fernandez Cr P Foster Cr T Bloem	Ashburton Hall, Ashburton Ave, Paraburdoo	Cr L Rumble Cr D Dias	Pannawonica Library, Pannawonica Drive, Pannawonica	Cr D Wright	Completed (June 2014)
Location	Councillors														
Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow	Cr K White Cr A Eyre														
Tom Price Council Chambers, Central Rd, Tom Price	Cr C Fernandez Cr P Foster Cr T Bloem														
Ashburton Hall, Ashburton Ave, Paraburdoo	Cr L Rumble Cr D Dias														
Pannawonica Library, Pannawonica Drive, Pannawonica	Cr D Wright														
5	04/14	13.1	Shire of Ashburton Office/Hall/Library Onslow - Concept Plans MINUTE: 11779	<div>That Council: a. Note the community consultation received and commit to informing the community of the Council’s position on that contribution; b. Endorse the suggested officer responses to the various community contribution issues raised for consideration;</div>	Ongoing Budget Request Submitted HQ Management instructed to develop brief for a design										

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				<ul style="list-style-type: none"> c. Endorse the Gresley Abas Concept Plan for the replacement Office/Hall & Library in Onslow; d. Allocate funding of \$9.5 million in the 2014/15 budget (including a loan of up to \$4m); e. Formally apply for the full \$2m from the Community Development Fund (allocated to 'Customer Service Centre') for the project; and f. Authorise proceeding to a Design & Construct Tender for the Construction of Shire of Ashburton Office/Hall/Library complex in Onslow. 	and construct tender (May 2014)
6	04/14	13.2	Review of Wards and Representation 2014 - Commencement of Consultation MINUTE: 11780	That Council endorses the attached "Review of Wards and Representation Discussion Paper" as per ATTACHMENT 13.2A and proceed to advertise the Review.	Completed One Submission received. Agenda item in June 2014 Council Meeting. (June 2014)
7	03/14	13.6	Local Government Master Lending Agreement	<ul style="list-style-type: none"> 1. Enters into a Master Lending Agreement with the Western Australian Treasury Corporation as per Attachment 13.6. 2. Approve affixing of the Common Seal of the Shire of Ashburton to 	Completed (June 2014)

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			MINUTE: 11770	<p>the Master Lending Agreement in the presence of the Shire President and Chief Executive Officer; and</p> <p>3. Authorises the Chief Executive Officer to sign scheduled documents under the Master Lending Agreement on behalf of the Shire of Ashburton.</p>	
8	03/14	13.4	<p>Shire Of Ashburton Fencing Local Law 2014</p> <p>MINUTE: 11769</p>	<p>1. Adopt the Shire of Ashburton Fencing Local Law 2014 as per ATTACHMENT 13.4</p> <p>2. Endorse the purpose and effect of the Local Law being:</p> <p>The purpose of this Local Law is to provide for the regulation, control and management of fences within the district.</p> <p>The effect of this Local Law is to—</p> <p>(a) regulate, manage and control fences; and</p> <p>(b) establish the standard of a sufficient fence according to land use.</p> <p>3. Authorise the gazettal of the Shire of Ashburton Fencing Local Law 2014 in the Government Gazette.</p> <p>4. Authorise the public notice advertisement, (after gazettal), of the commencement date of the Shire of Ashburton Fencing Local Law 2014.</p> <p>5. Authorise the Shire President and the Chief Executive Officer to affix the Shire's Common Seal to the Shire of Ashburton Fencing Local Law 2014.</p>	<p>Ongoing</p> <p>Joint Standing Committee has determined that we did not consult with the Minister for Commerce and Parliament will need to determine if Local Law can proceed (expected September 2014)</p> <p>(June2014)</p>

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9	03/14	13.3	Affixing Of The Shire Of Ashburton Common Seal - Policy No. ELM13 MINUTE: 11766	<ol style="list-style-type: none"> 1. Subject to the Department of Local Government and Communities not having any objections, adopt policy ELM13 Affixing of the Shire of Ashburton Common Seal as per ATTACHMENT 13.3. 2. Authorise the Chief Executive Officer under Section 9.49A(4) of the Local Government Act 1995 to sign all other documents that do not require the Common Seal. 	Completed (June 2014)
10	08/13	18.1	Probity Audit - Report To Be Provided MINUTE: 11629	<ol style="list-style-type: none"> 1. Receive the report 'Carbone Report' as previously circulated; and 2. As a matter of priority request the new Chief Executive Officer to provide a further report outlining a structured methodology to address the recommendations of the Carbone Report. 3. Form a working group comprising of the Shire President and Deputy President, with the capacity to co-opt other members to work with the Chief Executive Officer to work through the recommendations of the Carbone Report in providing this report to Council as required in Point 2. 4. Authorise the working group to add other areas of operational issues identified by the working group for the Chief Executive Officer to address in the report to be prepared as required in Point 2. 	Ongoing CEO provided advice to Councillors (by email) at end December 2013. Report included timeline for addressing issues raised by Carbone (May 2014)
11	06/13	11.4	Financial Management Audit MINUTE: 11545	<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; 2. Directs the Chief Executive Officer to take action on the recommendations contained in the report. 	Ongoing A/CEO has directed Finance Manager to address issues raised in the

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					Financial Management Review and report back to him. 85% of issues now addressed. (June 2014)
12	09/12	11.6	GRV rating of worker accommodation facilities and other selected capital improvements on mining and petroleum leases MINUTE: 11282	That Council 1. Adopt Draft Council Policy “Gross Rental Valuation Rating of Worker Accommodation Facilities and other Selected Capital Improvements on Mining and Petroleum Leases”. 2. Implement a program of GRV rating Workers Accommodation Facilities and other GRV rateable improvements on mining tenements and petroleum licenses, within the constraints generated by existing “State Agreement” legislation; and 3. Instruct the Chief Executive Officer to proceed with implementing the policy in 1 above, in accordance with the procedures set out in the Department of Local Government’s publication “Guideline Number 2. Changing Methods of Valuation of Land (Revised March 2012)”. 	Ongoing Letters to be sent to owners of Worker accommodation facilities. (June 2014)
13	12/09	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire’s boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	Ongoing (June 2014)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	12/12	13.1	Paraburdoo Light Industrial Area Accommodation MINUTE: 11377	<p>That Council:</p> <ol style="list-style-type: none"> Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); Undertake a further inspection to address compliance; Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation. 	<p>Ongoing</p> <p>Compliance officer pursuing a media campaign followed by an amnesty period then conducting thorough audits of all LIA's in the Shire. Possibility of a Pilbara wide campaign being pursued.</p> <p>(June 2014)</p>
2	12/13	14.8	Onslow Rodeo Grounds (Reserve 39070) MINUTE: 11718	<p>That Council:</p> <ol style="list-style-type: none"> Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> determine what has been disposed of on the site; address the classification as 'Possibly contaminated - investigation required' whether the site is safe for use from any contaminants on or within the site; and any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 	<p>Ongoing</p> <p>Coordinator of Health and Compliance officer in open talks with Munro contracting to have the site remedied voluntarily to benefit community.</p>

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				2. In relation to 1. above, Directs investiage if the audit is able to conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure.	(June 2014)

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	05/14	14.1	<p>Consideration of land use framework and community boating precinct for Beadon Creek Boat Harbour</p> <p>MINUTE: 11797</p>	<p>1. That Council:</p> <ol style="list-style-type: none"> 1. Recognise the requirement for the Department of Transport to prepare a 'strategic plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines' as resolved at the Ordinary Meetings of Council on 18 September 2013 and 11 December 2013 is no longer required. 2. Continue to work with the Department of Transport to prepare a 'Land Use Framework' document that guides appropriate land use and design outcomes in the 'Port Facilities' reserve at Beadon Creek Boat Harbour. <p>2. That Council provide its 'in principle' support to the proposed Community Boating Precinct and request that the Department of Transport establish a working group including the Department of Transport, the Shire, key stakeholders and other community representatives to facilitate the planning and development of this area.</p>	<p>Completed</p> <p>No action required for items 1.1 or 1.2</p> <p>Letter sent re: Item 2 on 6/6/14</p> <p>(June 2014)</p>
2	04/14	14.2	<p>Consideration of adoption of amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Resolves pursuant to Town Planning Regulations 17, 18 and 25: <ol style="list-style-type: none"> 1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and 	<p>Ongoing</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11776	<p>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7, be adopted for final approval with the following modifications:</p> <ul style="list-style-type: none"> i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H; ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone; <p>2. Authorises the Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</p> <p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and</p> <p>5. Advises those who made submissions of the Council decision.</p>	
3	12/13	14.7	<p>Beadon Creek Harbor, Onslow - Council Direction Sought On 'Strategic Planning' Approach For The Harbour</p> <p>Minute: 11717</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Advise the Department of Transport (DoT) that: <ol style="list-style-type: none"> i. the 'Interim Plan for the Permitted Uses within the Beadon Creek Boat Harbour' as prepared by the DoT is only suitable to be used as guide for applications for planning approval insofar as it relates to proposals within 'precincts' 4 and 5; ii. the remaining 'precincts' will need a far greater process of planning, environmental assessment and community consultation before Council can reasonably be expected to consider applications in these area; and iii. as a matter of urgency, a detailed "strategic plan" for the Beadon Creek harbour will need to be prepared based on the Western Australian Planning Commission's "Structure Plan Preparation 	<p>Completed</p> <p>As per direction of Council May 2014 (Item 11797)</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				Guidelines” and for the DoT to undertake a process of consultation with the Onslow community.	
4	12/13	14.5	<p>Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p>Minute: 11711</p>	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <ol style="list-style-type: none"> Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <ol style="list-style-type: none"> Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in 	<p>Ongoing</p> <p>Landcorp have indicated they may need to make minor revisions to the DP.</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>relation to Amendment No. 21.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p> <p>a) Rezoning:</p> <p>i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>v. Lot 448 (Conservation, Recreation & Nature Landscape reserve);</p> <p>vi. Eagles Nest Road Reserve (Road Reserve);</p> <p>vii. UCL 214441 (Rural Living zone);</p> <p>viii. Lot 76 (Rural Living zone);</p> <p>ix. Lot 77 (Rural Living zone);</p> <p>x. Lot 78 (Rural Living zone);</p> <p>xi. Lot 75 (Rural Living zone);</p> <p>xii. Lot 74 (Rural Living zone);</p> <p>xiii. Lot 73 (Rural Living zone);</p> <p>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</p> <p>xv. Lot 80 (Rural Living zone);</p> <p>xvi. Lot 72 (Public Purposes – Water and Drainage reserve);</p> <p>xvii. Lot 71 (Rural Living zone);</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>xviii. Lot 70 (Rural Living zone); xix. Lot 69 (Rural Living zone); xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only)</p> <p>to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p>"6.8 Urban Development Zone</p> <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation."</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows: "6.4.12 The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows: "Appendix 12 Development Plans adopted under the Scheme by the</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	
5	11/13	14.15	<p>Draft 'Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow' - For Adoption</p> <p>MINUTE: 11686</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Notes the Schedule of Submissions as ATTACHMENT 14.15B and the proponent's response to the submissions as ATTACHMENT 14.15C to this Report. 2. Adopt '<i>Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow</i>' modified as required in Schedule of Submissions as ATTACHMENT 14.15B to this Report as a Local Planning Policy under the provisions of Cl. 2.3 of the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme'). <p>Authorise the Chief Executive Officer to finalise the documentation</p>	<p>Ongoing</p> <p>Going back to Council June 2014 for revisions.</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				as required in 2. Above in order to finalise <i>'Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow'</i> and once undertaken, advertise in accordance with the provisions of the Scheme.	
6	9/13	14.4	<p>Draft Scheme Amendment No. 24 - Revised Provisions In Clause 7.3 - Onslow Coastal Hazard Area Provision And New Appendix 11 - For Final Approval</p> <p>MINUTE: 11630</p>	<p>That Council:</p> <ol style="list-style-type: none"> Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt with modification for final approval, draft Amendment No. 24 ("draft Amendment") to Shire of Ashburton Town Planning Scheme No. 7 ("Scheme") as follows: <ol style="list-style-type: none"> To replace and introduce a revised provision Clause 7.3 as follows: <p><i>"7.3 Onslow Coastal Hazard Area</i> <i>7.3.1 The Special Control Area applies to all land identified on the Scheme Map and as defined in Appendix 11.</i></p> <p><i>7.3.2 Applications for planning approval within the Special Control Area shall be assessed under Appendix 11 and all development shall conform to the requirements of Appendix 11.</i></p> <p><i>7.3.3 Applications for planning approval not in conformity with of Appendix 11 are prohibited."</i></p> To replace and introduce a revised provision Clause 6.20.2 and Clause 6.20.3 as follows: <p><i>"6.20.2 In areas not subject to Onslow Coastal Hazard Area and</i></p> 	<p>Ongoing</p> <p>Waiting on final approval from the Minister.</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>where the Local Government considers the form of development the subject of a planning application to be potentially incompatible with land prone to flood and storm surge events, it must be satisfied that approval of such planning applications has regard to flood and storm surge events and may approve, with or without conditions, or refuse proposals at its discretion.</i></p> <p><i>6.20.3 Prior to considering planning applications under Clause 6.20.2 the Local Government shall consult with the relevant agencies regarding the most up-to-date information available about potential flood and storm surge events as relevant to the land subject to particular applications for planning approval.”</i></p> <p>3. Introduce a new provision of Appendix 11 as follows: “APPENDIX 11</p> <p><i>Purpose:</i></p> <ul style="list-style-type: none"> <i>To ensure that all development within the Onslow Coastal Hazard Area is designed and developed with finished floor levels to reflect the direction of State Planning Policy 2.6 and State Planning Policy 3.4.</i> <p>1. <i>Land use definitions to be applied in this Appendix are those applicable to the predominant use of the specific proposal and not necessarily the various components of the overall land use.</i></p> <p><i>Note: For example, A dwelling may have sheds and a garage which can be approved at a minimum ground level of 2.5mAHD.</i></p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2. For the purpose of Appendix 11, the following land use descriptions apply:</p> <p>i. 'Entertainment, recreation and culture' use means:</p> <ul style="list-style-type: none"> • Clubrooms • Equestrian Centre • Private Recreation • Public Recreation <p>ii. 'Commercial-strategic' use means:</p> <ul style="list-style-type: none"> • Shop (greater than 150m2 GLA) <p>iii. 'Commercial-non strategic' use means:</p> <ul style="list-style-type: none"> • Caretaker's Dwelling • Display Home Centre • Entertainment Venue • Exhibition, Display and Outdoor Sales Facilities • Holiday Accommodation • Hotel • Market • Motel • Movable Dwelling • Motor Vehicle and/or Marine Repair • Motor Vehicle and/or Marine Sales & Hire • Motor Vehicle and/or Marine Service Station • Motor Vehicle and/or Marine Wrecking • Motor Vehicle Wash • Office • Outdoor Display • Reception Centre 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • Restaurant • Shop (less than 150m2 GLFA) • Showroom • Commerce continued • Take-away Food Outlet • Warehouse • Transient Workforce Accommodation <p><i>'Health, welfare and community services-non strategic' use means:</i></p> <ul style="list-style-type: none"> • Carpark • Childcare Service • Community Use • Consulting Rooms • Education Establishment • Funeral Parlour • Place of Animal Care • Place of Public Meeting, Assembly or Worship <p><i>'Health, welfare and community services-strategic' use means:</i></p> <ul style="list-style-type: none"> • Emergency Services • Hospital • Medical Centre • Nursing Home • Public Utility <p>iv. <i>'Industry' means:</i></p> <ul style="list-style-type: none"> • Abattoir • Agriculture • Arts and Crafts Centre • Harbour and Marina Facilities 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • Hire Service (Industrial) • Home Business • Home Occupation • Industry - Extractive • Industry - General • Industry - Light • Industry - Resource Processing • Industry - Rural • Industry - Service • Infrastructure • Intensive Agriculture • Research Laboratory • Stockyard • Storage facility/depot/laydown area <p>v. 'Residential' means:</p> <ul style="list-style-type: none"> • Aged or Dependent Persons Dwelling • Grouped Dwelling • Multiple Dwelling • Residential Building • Single House • 'Temporary and/or transient' use means use and development that have a limited tenure and operation on land and may include: <ul style="list-style-type: none"> • caravan park; • transient workforce accommodation on land zoned Tourist; • car park; and • ablutions; or • other use only where the local government resolves that the particular development or use is consistent with the 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>purposes of Appendix 11.</i></p> <p>3. <i>Within the Onslow Coastal Hazard Area the following land use and development shall only be undertaken within the following finished floor levels to the satisfaction of the local government:</i></p> <p><i>i. All health, welfare and community services strategic use and development shall be at a minimum finished floor level of 6.4mAHD.</i></p> <p><i>ii. All commercial-strategic use and development shall be at a minimum finished floor level of 5.9mAHD.</i></p> <p><i>iii. Commercial-strategic use and development greater than 150m² (e.g. supermarket) shall be at a minimum finished floor level of 5.9mAHD unless storage either site is at 5.9mAHD or the applicant or landowner can secure an alternative site for storage at 5.9mAHD.</i></p> <p><i>iv. All residential use and development shall be at a minimum finished floor level of 5.9mAHD.</i></p> <p><i>v. All industry use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p> <p><i>vi. All commercial-non strategic use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p> <p><i>vii. All health, welfare and community services-non strategic use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>viii. <i>Temporary and/or transient use and development may be approved at a minimum finished floor level of 4mAHD. Where planning approval is issued, the use and development shall not remain beyond 31 December 2040. All such approved uses shall be removed from the land by 31 December 2040.</i></p> <p>ix. <i>Entertainment, recreation and culture use may be at a minimum finished floor level of 2.5mAHD.</i></p> <p>4. <i>All land subject of a planning approval within the Onslow Coastal Hazard Area shall have minimum finished ground level of 2.5mAHD.</i></p> <p>5. <i>Any filling of land within the Onslow Coastal Hazard Area shall require the consent of the local government. There is a presumption against filling to achieve a finished ground level higher than 2.5mAHD.</i></p> <p>6. <i>A planning approval within the Onslow Coastal Hazard Area shall include a condition that a memorial is placed on title that clearly defines that the development on the land may be subject to storm surge and flooding.</i></p> <p>7. <i>Notwithstanding any Clause of Appendix 11, where land is specifically included in an adopted Municipal Inventory of Heritage Places or State Heritage Register, the local government may approve an application for planning approval on land at a finished floor level less than that prescribed in Appendix 11 provided any:</i></p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>i. such approval in keeping with the historic nature of the existing buildings; and</i></p> <p><i>ii. planning approval includes a memorial is on title as required in Clause 6.</i></p> <p><i>8. Notwithstanding Clause 3. of Appendix 11, upon application for planning approval to the local government for land either specifically referred to in a:</i></p> <p><i>i. commercial-non strategic use and development; or</i></p> <p><i>ii. industry use and development; or</i></p> <p><i>iii. health, welfare and community services-non strategic;</i></p> <p><i>may be considered by the local government at the minimum finished floor level described in the plan attached to Appendix 11 where:</i></p> <p><i>i. the application includes a strategy and management measures to:</i></p> <p><i>a) ensure that any storage, warehousing, electrical fittings/switchboards (but not including electrical power-points) are provided above 5.9mAHD;</i></p> <p><i>b) address how an approved use can be removed or adapted as the case may be by the date referred to in ii) below;</i></p> <p><i>ii. an approved use is removed or adapted as the case may be from the land as follows:</i></p> <p><i>a) where the finished floor level is between 4.0m - 4.8mAHD, the development shall be removed by 31</i></p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>December 2040; and</i></p> <p><i>b) where the finished floor level is between 4.9m - 5.8mAHD, the development shall be removed or adapted by 31 December 2060.</i></p> <p><i>9. Where a planning approval is issued under Clause 7. of Appendix 11 or where a temporary and/or transient use and development is approved, the local government shall not support subdivision unless it is an amalgamation of land.”</i></p> <p>4. To modify the Scheme Maps reflecting a modified <i>Onslow Coastal Hazard Area – Special Control Area</i> (as provided in ATTACHMENT 14.4A and ATTACHMENT 14.4B)</p> <p>2. That the Council endorses the Schedule of Submissions (ATTACHMENT 14.4C) prepared in response to the community consultation undertaken in relation to Amendment No. 24.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 24 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.	
7	9/13	14.2	<p>Revised Request From The Water Corporation To Initiate An Amendment To The Shire Of Ashburton Local Planning Scheme No. 7 To Provide For A 'Waste Water Buffer' And Change Of Scheme Reserve</p> <p>MINUTE: 11630</p>	<p>That Council:</p> <p>Resolves as follows –</p> <ol style="list-style-type: none"> Pursuant to Part V of the Planning and Development Act 2005, initiates Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme') for the purpose of: <ol style="list-style-type: none"> Inserting new sub-section 7.10 to read as follows: <p><i>"7.10 Waste Water Treatment Plant Odour Buffer Special Control Area</i></p> <p><i>7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water.</i></p> <p><i>7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map.</i></p> 	<p>Completed</p> <p>Is currently being adversed, will go back to Council for decision on final adoption.</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>7.10.3 <i>The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall:</i></p> <ul style="list-style-type: none"> • <i>Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant;</i> • <i>Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant;</i> • <i>Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy);</i> • <i>Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and</i> • <i>Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions,</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>or which by its nature may adversely impact on the continued operation of the waste water treatment plant."</i></p> <p>ii) Inserting new reference of <i>Waste Water Treatment Plant Odour Buffer Special Control Area</i> in the Scheme Map Legend (under 'Other') and defined by a dark blue dotted line</p> <p>iii) Modify the Scheme Map to insert the <i>Waste Water Treatment Plant Odour Buffer Special Control Area</i> for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "<i>Conservation, Recreation and Natural Landscapes</i>" reserve to a reserve for "<i>Public Purposes – WD (Water and Drainage) & WDT (Waste Disposal and Treatment)</i>."</p> <p>v) Amend the Scheme Map accordingly.</p> <p>2. That upon preparation of the necessary documentation, Amendment 26 be referred to the Environmental Protection Authority (EPA) for consideration, and on receipt of advice from the EPA indicating that the amendment is not subject to an environmental review, it be advertised for a period of 42 days, in accordance with the Town Planning Regulations 1967. In the event that the EPA advises that the draft Amendment is to be subject to an environmental review, this review is to be prepared by the proponent prior to advertising.</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
8	9/13	13.6	<p>Draft Wheatstone Fly In Fly Out Operations Village Detailed Area Plan - Council Consideration For Additional Information And Advertising</p> <p>MINUTE: 11526</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the draft Detailed Area Plan (DAP) lodged by Chevron Australia Pty Ltd (Chevron) to guide the development of the Fly-in Fly-out (FIFO) Operations Village in Onslow, for the Wheatstone project as provided in ATTACHMENT 13.6. 2. Advise Chevron that prior to advertising the draft DAP, Council requires the following modifications and inclusion as 'conditions' on the actual DAP to the satisfaction of the Acting Chief Executive Officer: <ul style="list-style-type: none"> • Ensuring that at least 25% of Chevron's operational workers reside independently in Onslow and define the actual number of staff to be accommodated at the Operations Village. • Define the schedule as to when accommodation for the 25% operational staff will reside independently to the Village. • Clarify the need for 9 ha of land for the village and why it necessitates such a significant proportion of land for recreational purposes when such facilities (such as 25m pool) are unavailable to the community of Onslow. • Confirm that operation of the Village will only commence when the new access Road is built and connected to Onslow Road. • Define maximum noise levels from the 'services and utilities' area of the Village to the future residential development to the north. • Limit access points/crossovers to the new Onslow Road to 	<p>Ongoing</p> <p>Discussions regarding the DAP are on-going.</p> <p>(June 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>maximum of two crossovers.</p> <ul style="list-style-type: none"> Define temporary construction access that does not involve the use of 'residential' road within Onslow. <p>3. Advise Chevron that it is suggested that to be advertised the draft DAP be modified to address matters associated with the development and operation of the Village such as:</p> <ul style="list-style-type: none"> Liveable Neighbourhoods and Element R19 (gated communities). Reasonable means to ensure that the operation of the Village will integrate with the community of Onslow. Amending the SIS to correctly identify the ratio of FIFO village residents and independent Chevron residents. <p>4. Once the modifications required in 2. above have been undertaken to the satisfaction of the Acting Chief Executive officer advertise the draft DAP for a minimum of 21 days and refer back to Council for determination.</p> <p>5. Based on the correspondence received from Chevron Pty Ltd (ATTACHMENT 13.6A) and the representation to Council by the Team Leader, Government Approvals Technical Services, Wheatstone Project that Council provide Chevron Pty Ltd the opportunity to submit the modifications required in 2. above 'without prejudice' and include correspondence that defines the company's view on the matter in the community consultation to be undertaken in 4. above.</p>	

Development Assessment Panel Decisions (Pilbara Joint Development Assessment Panel)

No new JDAP applications received.

Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Changes required as per Council resolution from April 2014 OMC (June 2014)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Amendment on hold at present (June 2014)
20	Rezoning of Lot 50 Nameless Valley Drive, Tom Price from 'Rural Living' zone to Special Use – transport depot'	15 February 2012	Rezoning of Lot 50 Nameless Valley Drive, Tom Price from 'Rural Living' zone to Special Use – transport depot.	Has received final approval from the Minister and will need to be gazetted (June 2014)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.	Awaiting changes prior to final adoption (June 2014)

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.		The density of subdivision and development is reflected in the draft Development Plan	
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment</p>	14 December 2012	<p>Comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>	Awaiting changes prior to final adoption (June 2014)

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.			
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.	Needs to be investigated – no action has been taken since resolution in February 2012 (June 2014)
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Awaiting final approval from the Minister (June 2014).
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	Needs to be investigated – no action has been taken since resolution in September 2012 (June 2014)
26	Request from the Water Corporation to initiate an Amendment to the	Considered at the October 2013 Council meeting and awaiting	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and	Currently being advertised. Will be sent to Council for decisions re: final adoption when advertising

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Scheme documents to refer to EPA.	change of Scheme Reserve	complete (June 2014)

Infrastructure Services Decision Status Report

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	05/14	15.1	Discharged Rio Tinto of Maintenance Obligations for the Pannawonica-Millstream Road MINUTE: 11803	That Council authorise the Chief Executive Officer to sign the Release of Maintenance Obligations letter to Rio Tinto for Pannawonica Millstream Rd and accept \$2,258,689.00 ex GST as payment in lieu of its maintenance obligations of the road.	Ongoing Rio Tinto are in process of approving our correspondence for release of obligations. This will be returned for CEO signing. (June 2014)
2	02/14	18.2	Confidential Item - Carbone Report - Shire Accommodation Camps MINUTE: 11756	That Council: B. In regard to the Onslow Airport Camp: 1. Determine that it supports the principal of the continuation of Shire Accommodation Camps in Onslow (Onslow Aerodrome Camp) in light of the unique supply and demand scenario that presently exists; and 2. Requires Officers to prepare a Business Plan for Council review (including calling tenders for support financial information as required).	This item has been transferred to Strategic and Economic Development Status report, please refer to theirs for a update.
3	10/13	14.11	In-Principle Support For Main Roads Wa To Control The Proposed	That Council: 1. Provide in-principle support for Main Roads WA (MRWA) to control the proposed Onslow Ring Road.	Ongoing The steering committee meet each month including Department of

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Onslow Ring Road MINUTE: 11664	<ol style="list-style-type: none"> 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north. 	<p>State Development, Landcorp, MRWA, Chevron and SOA. Progress is being made toward cost impact, design and TMP.</p> <p>(June 2014)</p>
4	10/13	14.10	Award Of Rft 13/13 Provision Of Consultancy Services For Site Selection And Feasibility Study Of Onslow Waste Management Facility MINUTE: 11681	<p>That Council:</p> <ol style="list-style-type: none"> 1. Award the Contract 13/13 Provision of Consultancy Services for Site Selection and Feasibility Study of Onslow Waste Management Facility to Talis Consultants Pty Ltd for the lump sum of \$97,600 (excluding GST). 2. Authorise the Chief Executive Officer to execute the relevant contract documentation. 	<p>Ongoing</p> <p>A preferred site has been identified. This site requires further investigation and testing to confirm suitability. The feasibility study is to be completed in June 2014.</p> <p>(June 2014)</p>
5	10/12	18.3	Tom Price Royal Flying Doctor Air Strip	<p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; 	<p>Ongoing</p> <p>Business case currently being conducted to determine feasibility and proposed delivery model</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			MINUTE: 11336	<p>ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price."</p> <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>of the Tom Price RFDS airstrip. Upon completion the business plan will be presented to Council for consideration.</p> <p>(June 2014)</p>
6	08/12	13.4	<p>Mine Road Tom Price – Dedication of road.</p> <p>MINUTE:11261</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. That Council resolves to make a request to the minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA. 	<p>Ongoing</p> <p>Waiting for Rio Tinto to sign off.</p> <p>(June 2014)</p>
7	08/12	17.1	Confidential Item – Onslow	That Council:	Ongoing

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status		
			waste – liquid Waste. MINUTE: 11265	<ul style="list-style-type: none">• Reallocate \$50,000 from the Onslow Refuse Site closure (CO65)• Apply for all necessary permits to receive liquid wastes at Reserve 38337.• Declare a fee for liquid waste disposal at the Onslow Tip at \$0.20/L.• Determine to only accept kitchen wastes from the Onslow township, or any Council controlled facilities.• In order to support the Onslow community in the short term to provide up to \$20,000 for subsidised transport costs.• Request the CEO to report back to council on the progress of this matter at the November 2012 council meeting.	Report to June 2014 OCM to advise Council of proposal to not construct a liquid waste pond and to transfer waster per current arrangement. (June 2014)		
8	02/12	13.1	Close Road no. 1644 from Mount Florence Homestead To Hamersley Homestead. MINUTE: 11111	That Council: 1. In accordance with section 58 of the Land Administration Act 1997 publishes the public notice of intention to close road number 1644 as defined in the government gazette notice of April 1904, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication. 2. That should no objections be received the council delegate to the Chief Executive Officer the power to resolve to make request to the Minister to close the road.	Ongoing Department of Lands have requested changes to include amalgamation of the whole road into adjoining pastoral land. Another agenda items is to be submitted to the OCM. (June 2014)		
9	05/13	14.1	Tender Criteria For Request For Tender For Supply Of Onslow And Tom Price Camp Facilities	That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria: <table><tr><td>Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services</td><td>10%</td></tr></table>	Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%	Ongoing Business Case being prepared to guide future of NVC. (June 2014)
Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%						

#	Council Meeting	Agenda Ref.	Report title	Council decision			Current status
			MINUTE: 11529	Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%		
				Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%		
				Price The proposed service is cost-effective and provides value for money	40%		
				Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%		

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	02/14	18.2	Confidential Item - Carbone Report - Shire Accommodation Camps MINUTE: 11756	That Council: B. In regard to the Onslow Airport Camp: 1. Determine that it supports the principal of the continuation of Shire Accommodation Camps in Onslow (Onslow Aerodrome Camp) in light of the unique supply and demand scenario that presently exists; and 2. Requires Officers to prepare a Business Plan for Council review (including calling tenders for support financial information as required).	Ongoing Business case is being developed for presentation to Council at the July 2014 meeting. (June 2014)
2	05/14	16.1	Consent to widen Onslow road into Lot 555 Onslow road, Onslow, Reserve 20632 Cemetery and Lot 500, Onslow road, Onslow, Reserve 19291 common and Lots 86, 87 & 88 Onslow road, Onslow, Reserve 38264 - Equestrian purposes MINUTE: 11804	That Council: 1. Seek formal confirmation from the Department of State Development as to which agency will provide the Shire of Ashburton with indemnity against any potential costs that might arise from the proposed widening of Onslow Road; 2. Once formal confirmation of indemnity is received, Council will provide the Department of State Development with the consent to widen Onslow Road into Lot 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88 Onslow Road, Reserve 38264 "Equestrian Purposes" as identified in the proposed design plans; 3. Apply to the Minister of Lands to excise the relevant areas of 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88	Ongoing DSD meeting with DoL & Main Roads Thursday 5 June to resolve indemnity. (3 June 2014) DSD contacted regarding indemnity. DSD liaising with other agencies and will revert. (28 May 2014)

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Onslow Road, Reserve 38264 "Equestrian Purposes" from the current management orders held by the Shire of Ashburton;</p> <p>4. Consent to the registration of an easement over portions of Lot 87 and 86 Onslow Road, Reserve 38264 for "Equestrian Purposes", Lot 555 Onslow Road, Reserve 20362 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" for the installation of overhead power transmission lines (refer to latest version of map); and</p> <p>5. Request Chevron to connect a power supply to Lot 87.</p>	
3	05/14	16.3	<p>Support for a Proposed Joint Development partnership between the department of housing and the Shire for the development of staff housing in Onslow</p> <p>MINUTE: 11805</p>	<p>That Council:</p> <p>1. Not support the joint development partnership proposal at this time; and</p> <p>2. Would be willing to revisit the question if the Department of Housing can provide a more developed design, and a satisfactory program of how existing tenants will be treated as part of any redevelopment.</p>	<p>Ongoing</p> <p>DoH, S&ED met with Shire President 5 June 2014. DoH to prepare presentation for July Council Meeting.</p> <p>(June 2014)</p>
4	05/14	16.4	<p>Proposal from Ashburton Investments Pty Ltd to Lease the Onslow Sun Chalets</p> <p>MINUTE: 11801</p>	<p>That the Council:</p> <p>1. Seeks clarification from the Minister for Lands with respect to the current Holiday Accommodation reservation applicable to Reserve 35889 and the minimum requirement for short term</p>	<p>Ongoing</p> <p>Purpose of Reserve 'Holiday Accommodation' being investigated.</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>accommodation required as a condition of this reservation;</p> <p>2. Prepares a Major Land Transaction Plan in respect to the proposal as received by Ashburton Investments Pty Ltd;</p> <p>3. Requests the Chief Executive Officer to seek a review of the current independent valuation to ensure that the Council is fully aware of the value of this property;</p> <p>4. Considers any submissions received in respect to the Major Land Transaction Plan.</p>	<p>Comparisons to be made with other Shire managed holiday reserves.</p> <p>(June 2014)</p> <p>IMW contacted to re-evaluate the property</p> <p>(3 June 2014)</p> <p>Major Land Transaction Plan advertised 23 May 2014, closing 14 July 2014.</p> <p>(23 May 2014)</p>
5	05/14	16.5	<p>Endorsement of Onslow Basketball Courts Project Concept Design</p> <p>MINUTE: 11798</p>	<p>That Council:</p> <p>1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne & Associates for the proposed Onslow Basketball Court precinct;</p> <p>2. Approve the development and advertising of a Design & Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and</p>	<p>Ongoing</p> <p>Design and process is being reviewed with BHPBP & DSD to formalise funding approval; land tenure is being progressed.</p> <p>(6 June 2014)</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				3. Endorse the change of purpose for Reserve 42090 from Education to Recreation ("Public Purposes – Parks, Recreation and Drainage") and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation.	Project Update sent to BHPB - to be presented at the OMSIWG meeting on 6 June. (3 June 2014)
6	04/14	16.1	Ocean View Caravan Park Committee meeting MINUTE: 11784	That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 16 April 2014; 1. That officers investigate the ownership of the third party lot within the existing Caravan Park with the view to presenting to the Committee options on addressing this land inconsistency. 2. Agenda Items: 8.1 REVIEW OF OCEAN VIEW CARAVAN PARK DRAFT MASTER PLAN PREPARED BY BRIGHTHOUSE CONSULTANTS (February 2013) 8.2 REVIEW OF CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1197: SCHEDULE 7 – CARAVAN PARKS AND CAMPING GROUNDS 8.3 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT 8.4 REVIEW INFORMATION REGARDING THE CARAVAN AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA 8.5 OPPORTUNITY FOR FURTHER SUPPORT FROM CONSULTANTS: A) BRIGHTHOUSE CONSULTANTS, B) HESTER PROPERTY	Ongoing 1 – Whelans survey shows this land is part of Lot3001 on DP48469 Examples of potential manager residence designs and costing's presented at May Committee Meeting. (6 June 2014)

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>SOLUTIONS, C) TOURISM WA</p> <p>Agenda Items were noted and to be reconsidered at the next Committee Meeting once Committee Members have had a greater opportunity to study the reference documents and conduct a site visit.</p> <p>3. 8.6 ALLOCATION OF \$200,000 IN 2013/14 BUDGET TOWARD PURCHASE OF A MANAGER'S HOUSE</p> <p>Officers to provide examples of designs of a manager's residence within the \$200k budget allocation.</p>	
7	04/14	16.2	<p>Creche facility Licence Agreement - Tom Price Community Recreation Centre</p> <p>MINUTE: 11785</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Approve a Licence Agreement with Family Day Care Service Operator Karley Ball for the use of the crèche facility at the Tom Price Community Recreation Centre, with the following terms; and <ol style="list-style-type: none"> a) For a term of one month commencing on 29 April 2014; b) For the rental amount of \$1; and c) For the operational hours of 6.30am to 8.30am and 2.30pm to 6.30pm 2. Delegate authority to the Chief Executive Officer to enter into a Licence Agreement with Family Day Care Service Operator Karley Ball for the terms as set out above; and 3. Authorise the Shire President and Chief Executive Officer to 	<p>Ongoing</p> <p>Karley Ball was not able to be contacted prior to expiration of the 1 month lease. A further 1 month lease is not being prepared as the DoE has indicated the variation will be delivered early June.</p> <p>(28 May 2014)</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>affix the Common Seal of the Shire of Ashburton to the Licence Agreement.</p> <p>Endorses administration writing a letter to the Department of Education expressing concern and disappointment at the length of time this process is taking, and requesting this matter be expedited as quickly as possible to allow this vital service to be offered to the community.</p>	
8	03/14	16.2	<p>Redevelopment, Management And Financial Options For Ocean View Caravan Park</p> <p>MINUTE: 11775</p>	<p>That Council form a Committee of Council to oversee and workshop the master plans for the Ocean View Caravan Park Onslow and report back to Council with recommendations including and considering:</p> <ul style="list-style-type: none"> ▪ applying for funding from Royalties for Regions Infrastructure Fund for the upgrades to power, water and sewage and to liaise with Tourism WA to apply for grants for ablution blocks; and ▪ Allocating the \$200k in the budget on the purchase of a manager's house. 	<p>Completed</p> <p>Committee has been formed and report from first meeting documented at Minute 11784 (above)</p> <p>(June 2014)</p>
9	02/14	13.1	<p>Endorsement Of Paraburdoo Community Hub Design, Business Case And Operating Cost Model</p> <p>MINUTE: 11753</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the concept design, proposed operating budget model and business case presented for Stage 2 of the Paraburdoo Community Hub (CHUB), seeking a grant of \$6-7 million from the Pilbara Development Commission; and 2. Requests the Paraburdoo CHUB Working Group to revise the scale and scope of the proposed facility in line with the 	<p>Ongoing</p> <p>Working Group met on 23 May with DSR representatives who provided feedback and recommendations. Cr</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>feedback received from the PDC board meeting held on 13 February 2014 in order for the business case to be resubmitted; and</p> <p>3. Recognises that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, dependant on the final scope and cost of the building, and commits to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and</p> <p>4. Recognises that loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB and commits future budgets of the Shire of Ashburton to those consequential repayments; and</p> <p>5. Recognises that an overall Shire rate increase, was estimated in the vicinity of 1.92-2.74% for the current design and operating/cost model, this was required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and depending on the eventual scope and scale design endorsed, Council commits to including the relevant rate increase within the Shire of Ashburton's future budgets; and</p> <p>6. Notes that the Shire's long term financial estimates indicates that this project is affordable, but that Council will need to identify capital projects presently scheduled for 2014/15 or 2015/16, to defer until later financial years.</p>	<p>Rumble and Cr Dias are reviewing the 3 options tabled by the Working Group for the design/scope of the Hub with Cr White; awaiting feedback and instructions to progress.</p> <p>(June 2014)</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
10	01/14	13.5	Ocean View Caravan Park - Review Of Ocean View Caravan Park Permanent Fees MINUTE: 11738	That Council: 1. Lower the rent for 40 permanent bays to \$300 a week for people with signed leases subject to legal advice, including confirming compliance with relevant fair trading, National Competition Policy and other legislation. Further, that any financial repercussions be referred to the March 2014 budget review. 2. Include for consideration within the 2014/15 budget deliberations, a review of the Ocean View Caravan Park fees and charges.	Completed (1 April 14)
11	01/14	13.4	Development Of Lot 16 Onslow Road, Onslow (Onslow Light Industrial Area - Airport Subdivision) MINUTE: 11737	That Council: 1. Endorse Option 1 – Sell 'As Is'; authorise the CEO to set appropriate sale conditions including prompt development of the site including provisions to provide utilities and other civil services to the Onslow Airport; 2. Authorise the CEO to publically seek submissions from potential purchasers and present a proposed model to Council for endorsement at the earliest opportunity. 3. Assessment criteria for the Tender are to be: a. Price 40% b. Development Time Frame 40% c. Demonstrated Capacity 10% d. Relevant Experience 10%	Ongoing May 2014 Major Land Transaction Plan advertised, submissions close 9 June. WAPC Subdivision Application has been lodge, outcome due late (June 2014)

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
12	12/13	13.1	Upgrading Of Coastal Tourism Locations And Improvement Of Selected Roadside Rest Stops Minute: 11726	That Council: 1. Support the relocation of the Hamersley Gorge Rest Stop to the upper car park area at Hamersley Gorge. 2. Support omitting the toilet block facility at Robe River, but to continue with the remaining infrastructure for this location. 3. Accept the financial implications outlined recognising the need to find savings to accommodate these figures being allocated at the half yearly budget review and future ongoing budgets.	Ongoing Cleaning contracts have been awarded – awaiting final stages of installation (delayed due to road closures/weather). (03 June 14)
13	11/13	13.4	Extension of Lease – Onslow Sun Chalets Minutes: 11698	That Council: 1. Authorises the extension of the Onslow Chalets Lease with Ashburton Investments Pty Ltd until 30 June 2014 on the existing terms and Conditions; and 2. Advertise the extension in accordance with Section 3.58 Disposing of Property of the Local Government Act 1995; and 3. Should no objections be received to the extension Council delegate to the Chief Executive Officer the authority to enter into a Lease Agreement for the extension with Ashburton Investments Pty Ltd; and 4. Authorise the Shire President and the Chief Executive Officer to affix the Common Seal of the Shire of Ashburton to the Lease extension.	Ongoing Deed of Renewal being prepared for a further 1 month extension expiring on the 31 July 2014. (6 June 2014)
14	11/13	18.3	Confidential Item - Onslow Sporting Precinct - Reserve	That Council: 1. Supports the Change of Management order to “Public	Ongoing

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			42090 MINUTE: 11709	<p>Works” for Reserve 42090 and transfer from Department of Education and Training to the Shire of Ashburton.</p> <p>2. Delegate the CEO to proceed with Native Title negotiations with parties that have an interest in the land on the following basis:</p> <p>i) Notify any representative Aboriginal/Torres Strait Islander bodies, registered Native Title bodies corporate and the Thalanyji people that the public works will take place in respect of the Reserve; and</p> <p>ii) Give notifiable parties described in (i) above an opportunity to comment on the proposed public works before they take place.</p> <p>iii) Meet with interested parties to understand their issues.</p>	<p>Currently working with Department of Lands, Department of State Development and Education Department – Still Pending.</p> <p>NB Proposed purpose change to ‘Recreation’ at May 2014 Council Meeting.</p> <p>(June 2014)</p>
15	10/13	13.6	<p>Changes To The Licence Agreement For The Tom Price Community Recreation Centre</p> <p>Minute: 11664</p>	<p>That Council:</p> <p>1. Endorse a Deed of Variation to the Licence Agreement between the Shire of Ashburton and the Department of Education for the Tom Price Community Recreation Centre; and</p> <p>2. Delegate authority to the Shire President and the Chief Executive Officer to prepare, sign and affix the Common Seal to a Deed of Variation to the excluded creche area from the Licence Agreement between the Shire of Ashburton and the Department of Education for the Tom Price Community Recreation Centre.</p>	<p>June 2014 – As per Item 7</p> <p>Deed of Variation prepared and sent to Tom Price High School for signature. Waiting for the agreement to be returned.</p> <p>Short term agreement being drafted to hold over crèche operation</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					until Deed of Variation is executed. (31 March 2014)
16	9/13	13.6	Chevron's Air Quality Monitoring System Lease Minute: 11651	That Council: 1. Endorse Lease subject to the Agreement No. C1098725 to lease portion of land on Reserve No. 30686 Lot 644 Third Avenue Onslow (on the Oval) for the purpose of the Air Quality Monitoring System (AQMS). 2. A/CEO obtain formal approval from RDL to amend the Management Order over Reserve No 30686 giving the Shire of Ashburton 'power to lease'. 3. A/CEO to undertake advertising of the proposed disposal of property for public comment in accordance with S3.58 Local Government Act 1995 upon receipt of 'power to lease' from RDL. 4. Should no comment be received in response to the public advertisement of the proposal, delegate authority to the A/CEO to sign the lease agreement. 5. Advise Chevron that planning approval is required for the AQMS.	Ongoing Documents executed by SoA and Chevron, sent to DoL for Ministerial approval. (May 2014)
17	9/13	18.1	Confidential Item - Dispute Arising From Sale Of Subdivided Lots At Lot 308	That Council: Note the contents of this report " <i>Agenda Item 18.1 – Dispute Arising From Sale of Subdivided Lots at Lot 308 Boonderoo Road,</i>	Ongoing Item progressing as per report.

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Boonderoo Road, Tom Price MINUTE: 11659	<i>Tom Price."</i>	(June 2014)
18	9/13	18.3	Confidential Item - Onslow Aerodrome Redevelopment Project Update MINUTE: 11661	That Council: 1. Accept the contents of the report. Send a delegation of Chief Executive Officer and Shire President to meet with Senior Government Officials and Chevron Executives to further negotiate funding.	Ongoing Item progressing as per Council resolution – Audit findings presented to Council at January OCM. (31 March 2014)
19	06/13	12.1	Proposal To Change Purpose Of Reserve 39206 & 39277 MINUTE: 11548	That Council: 1. Relinquish the existing Management Orders over Reserve 39206 Gregory Location 51, Tom Price Paraburdoo Road and 39277 Gregory Location 55, Tom Price Paraburdoo Road; 2. Request the cancellation of Reserve 39206; from Department of Regional Development and Lands for a Management order 3. Apply to the Department of Regional Development and Lands for a Management Order for the purpose of Shooting Complex with the power to lease over both Reserves, under the remaining Reserve number of 39277, Gregory Location 55, Tom Price Paraburdoo Road. 4. Delegate authority to the Acting Chief Executive Officer to enter into a Lease Agreement with the Tom Price Sporting Shooters Association for the purpose of a "Recreation - Shooting Complex." 5. Authorise the Commissioner and the A/Chief Executive Officer to affix the	Completed (31 March 2014)

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				common seal of the Shire of Ashburton to the documentation.	
20	05/13	12.1	<p>Proposed closure and transfer of part of Fortescue place, Paraburdoo and change purpose of reserve 42332</p> <p>MINUTE: 11520</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in compliance with Section 58 of the Land Administration Act 1997, in accordance with ATTACHMENT 12.1; 2. Advertise the closure and transfer of the Fortescue Place Paraburdoo road reserve in a locally circulating newspaper for a minimum period of 35 days inviting the public to comment, pursuant to Section 58 of the Land Administration Act 1997; 3. Require any objection received in response to the statutory advertising of the proposed closure or the land transferral be referred back to Council for consideration; 4. Endorse the change of purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre'; 5. Authorise the Chief Executive Officer, subject to no objections being received from the public to the road closure and transfer, submit to the Minister for Lands a request to close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in accordance with ATTACHMENT 12.1, change the purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre' and seek power to lease the facilities constructed upon that reserve. 	<p>Ongoing</p> <p>Being progressed with State Land Services; Rio Tinto have provided required letter regarding utilities to progress the request and Dept of Land is processing this.</p> <p>(June 2014)</p>
21	12/08	13.12.4 08	Proposed Transfer of Emergency Services Building	<p>That Council:</p> <ol style="list-style-type: none"> 1. Council agree to transfer the tenure of the Onslow Emergency Service Building to FESA subject to:- <ol style="list-style-type: none"> i) FESA to become responsible for the outstanding loan on the facility and any financial outlay required for the transfer thereof; and ii) A condition being placed on the Management Order over the premises that they are to be used only to house the local 	<p>Ongoing</p> <p>A full discovery process is underway, as DFES is stating that the Shire misrepresented the process to RDL. Unfortunately this item is not a high priority and continues to be</p>

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Volunteer Emergency Services including the Marine Rescue Service.</p> <p>2. The necessary procedures required to affect the transfer be implemented.</p> <p>3. The present designation of Lot 971 in the Shire's Town Planning Scheme No.7 be amended to reflect the existing land use during the Planning Scheme review for Onslow.</p> <p>4. The future need of the Onslow Emergency Services Building Management Committee and Instrument of Delegation DA503 be noted and in due course be discontinued.</p>	<p>reallocated when other priorities require urgent attention.</p> <p>(June 2014)</p>



EXPERIENCE
EXTRAORDINARY
WESTERN AUSTRALIA



19 May 2014

Mr Neil Hartley
CEO, Shire of Ashburton
PO Box 567
Tom Price WA 6571

Sent 19/5/14

Dear Mr Hartley,

2014 Australasian Safari and the Shire of Ashburton

The Australasian Safari has long been recognised as Western Australia's toughest motorsport event. Known for tackling the spectacular terrain of outback Western Australia, we are a long distance, endurance, off-road rally event which will see our competitors and crews traversing over 3,500km, over seven tough days.

The purpose of writing this letter is first to thank you and the Shire of Ashburton for your support of the event and also to outline our plans for 2014.

This year will be the eighth year that the Australasian Safari will take place in WA. It is a big event to organise – taking into account all the competitors, the support crew, media and organizing staff there were approximately 550 people travelling from town to town last year, along with air support, a field hospital and a fleet of campervans that double as event headquarters. Enclosed is a document titled 'Facts and Figures' which provides some more detailed information about the event.

Onslow Town – Requested Areas for use

Onslow Town Oval – Onslow Bivouac

Bump In: Sunday 21st September @ ETA 12.00pm

Bump Out: Monday 22nd September @ ETD 10.00am

As part of the venue use, we request the use of the following on-site facilities:

- Onsite toilet blocks
- Lighting towers
- Power
- Water

Also:

- Sewerage points or access to a local contractor
- Additional Waste/Rubbish removal
- Owners consent for the sale and consumption of alcohol – see below heading 'Liquor Consumption'

EXPERIENCE
EXTRAORDINARY
WESTERN AUSTRALIA



Australasian Safari
C2/4 King Edward Road
Osborne Park WA 6017
T: 61 (0)8 9445 2645
F: 61 (0)8 9446 9629
W: www.australasiansafari.com.au
E: info@australasiansafari.com.au



The organisers will provide the following:

- Showers
- Additional Toilets
- Catering
- Security

Marketing Opportunities

In return for the support of the event, Safari is able to offer the following opportunities:

- Promotion of the town to over 120 countries during the TV Highlights broadcast
- Support to local businesses by bringing over 550 travellers to the area

Fees

As the Australasian Safari brings to the City a large community following, we would request all fees associated with the event application process including facility hire charges, aircraft landing fees, additional rubbish and waste oil removal to be waived or paid for by the Shire.

We are requesting the Shire of Ashburton to please waive the following fees:

- Caravan and camping fees
- Building approvals
- Trading in Public Places fees
- Aircraft and Helicopter Landing fees
- Additional waste removal fees

On-Site Catering

As per our previous years, we will again be contracting Crawford's Catering to supply catering for those who've requested to be catered for on event. The rest of the Safari family will be purchasing their own meals from local restaurants and supermarkets in town.

We will provide Crawford's Insurance and Licences in due course.

Camping

We would request the use of the Onslow Town Oval for designated camping facilities. We would also request any camping fees be waived.

Liquor Consumption

We will be obtaining an Occasional Liquor Licence in due course and will be submitted for your reference. We would also request the owner's consent to:

- Allow the consumption and sale of alcohol in our designated licenced area
- Allow the consumption of alcohol in our designated camping area

Electrical Compliance

Prior to the start of the event, an electrical contractor will be commissioned to tag and test all of the events electrical equipment and power cables/boards.



Route

At present the proposed route is as follows:

Monday 15 th September – Friday 19 th September	based at Wanneroo Showgrounds, Perth
Saturday 20 th September	Geraldton
Sunday 21 st September	Murchison
Monday 22 nd September	Gascoyne Junction
Tuesday 23 rd September	Gascoyne Junction
Wednesday 24 th September	Onslow
Thursday 25 th September	Exmouth
Friday 26 th September	Carnarvon
Saturday 27 th September	Kalbarri

The final route will depend on approvals from local government, landholders, mining companies and indigenous land councils.

Insurance & liability

The event is insured by the Confederation of Australian Motorsport (CAMS) & Motorcycling Australia (MA), and Certificates of Currency will be provided in due course.

We are looking forward to maintaining a mutually beneficial relationship between the Shire of Ashburton and the Australasian Safari and thank you for taking the time to discuss our plans for 2014. I look forward to receiving your response with our request for the waiving of Shire hire fees and waste removal.

If you have any queries at all with relation to our Events Application or general Safari information, please feel free to contact the office and we would be happy to assist.

With kind regards,

Justin Hunt
 Event Director
 Australasian Safari
 E: Justin@australasiansafari.com.au
 M: 0415 100 992



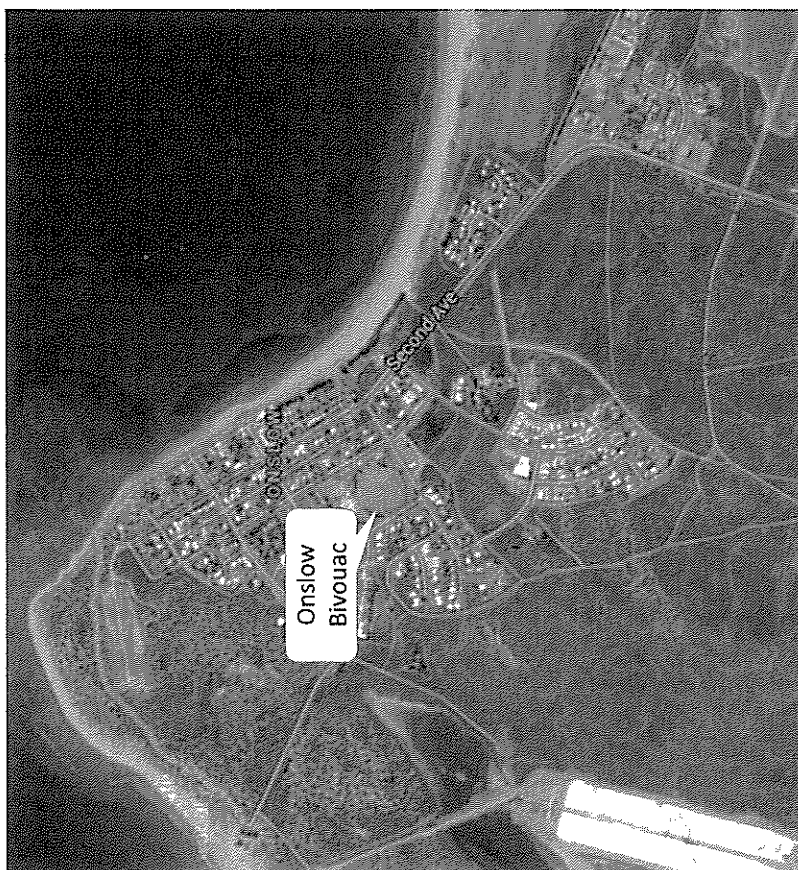
2014 OPERATIONS PLAN

ONSLow – LEG 4

This internal working document is intended for event officials and contractors.

Date: 24 September 2014

Bivouac: Onslow Town Oval
Cnr Cameron Ave & Third Ave, Onslow





ONSLOW BIVOUAC

Gascoyne Junction to Onslow via Carnarvon 642kms, allow 7.5-8hrs drive time

Gascoyne Junction to Onslow via gravel road North of Gascoyne (4WD's only) 450kms, allow 5.5hrs drive time

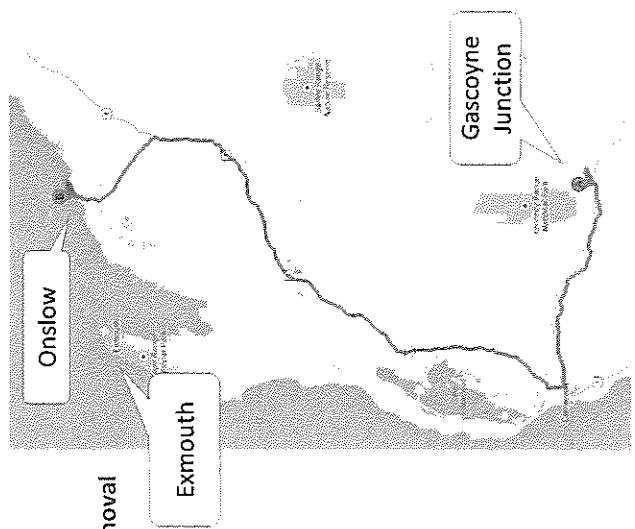
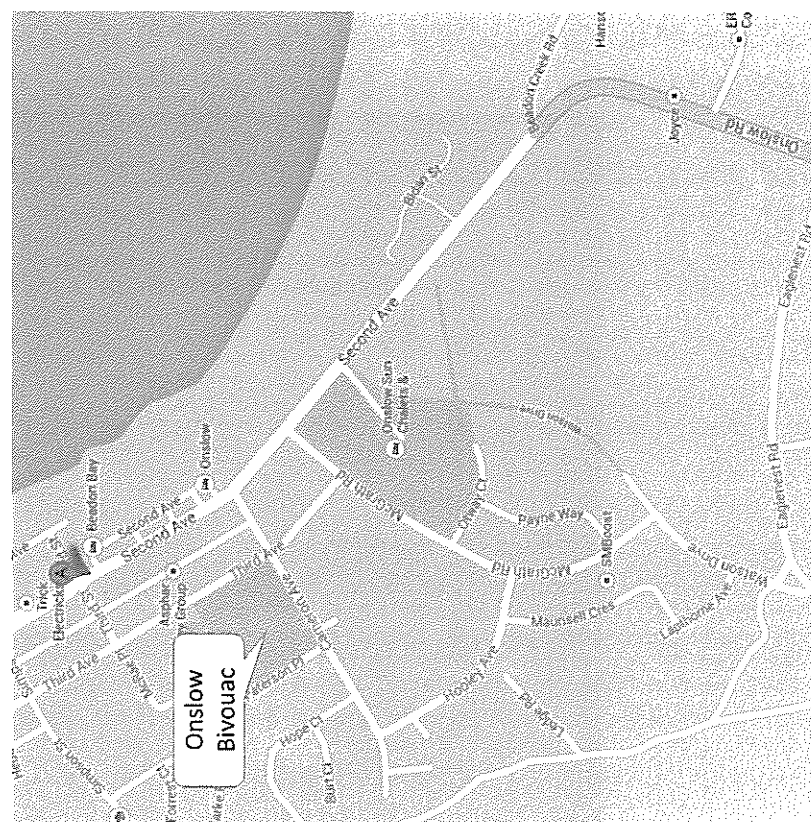
Bivouac Location
Onslow Town Oval
Entrance via Cameron Avenue

Arrive: Wednesday 24 September 2014
Depart: Thursday 25 September 2014

Contacts:
Caretaker, TBA
Ph: TBA















Keys to be picked up from:
TBA
Ph: TBA

Waste Oil Drums & Rubbish Removal
TBA
Ph: TBA



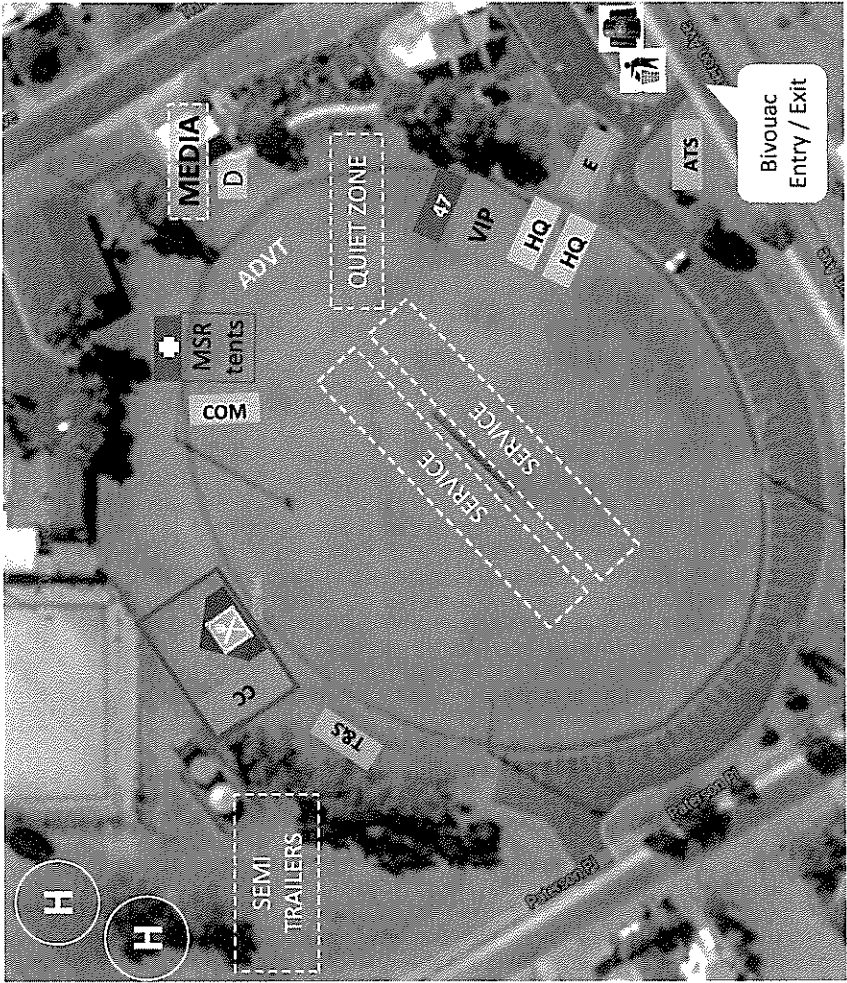


ONSLOW SITE PLAN

	Equipment Truck
	Blacktree / comms
	HQ motorhomes
	ATS
	47 Industries
	Toilets & showers
	Disclaimer
	MSR / First Aid
	Catering
	Licensed Area – not required
	Rubbish
	Oil Bins
	Helicopter Pad
	Safari Bunting

Notes:

- All Semi Trailers MUST park outside the playing fields.
- No large trucks on the oval.
- No sharp turns on the oval.





CATERING SET UP

- This area must be reserved as soon as the Advance Teams arrive
- This area must be delineated due to Liquor Licensing laws

C1: Catering Truck / Cool Room

C2: Portable Kitchen

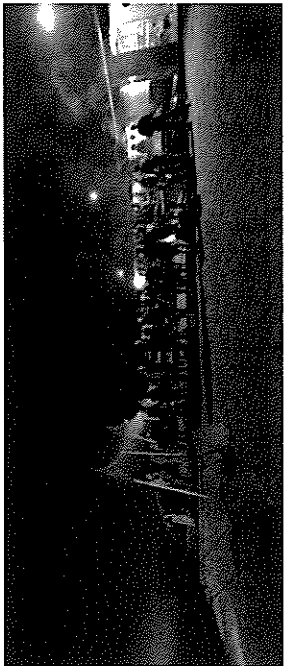
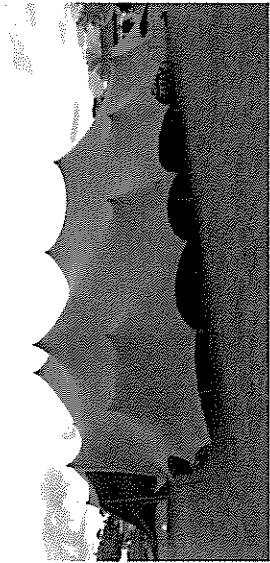
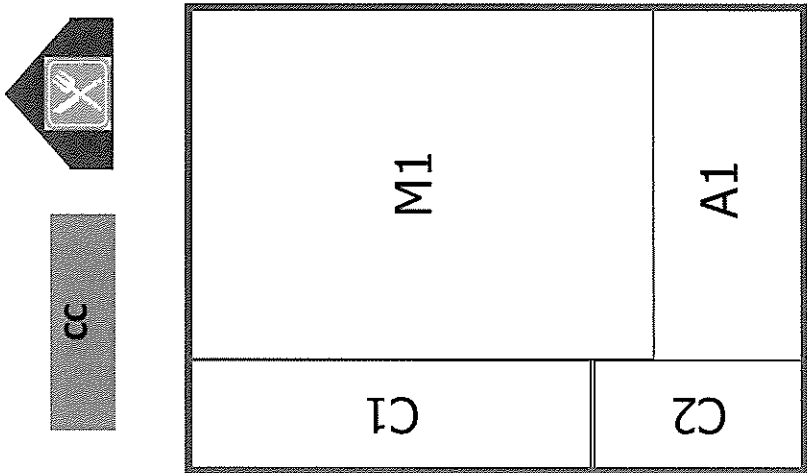
M1: Marquee
15 x 10m free standing marquee with sides roped off using temporary barriers / bunting. Seating for 200 people within the Marquee

A1: Alfresco Area
3 x 10m delineated area roped off using temporary barriers / bunting

Please note:

The licensed area is detailed in RED

This is a typical layout, whilst the total area will not change, at some overnight stop locations the C2 portable kitchen is located at the rear of M1 as opposed to the side. We may utilize existing structures.



PROJECT/PROGRAMME NAME: Australasian Safari 2014
START DATE: Wednesday 24 September 2014
FINISH DATE: Thursday 25 September 2014
BUDGET ALLOCATION: \$10,000.00
GL CODE: 10818770
INCOME SOURCE: Shire of Ashburton 'In-kind Sponsorship'

Expenditure Item	Department	Estimated Cost	Actual Cost	Description
Infrastructure/Facility Hire				
Onslow Town Oval	Facilities	\$120.00		Day hire \$70 per day Night hire \$50 per night
Lighting Towers	Facilities	\$136.00		\$8.50 PER 15 mins x 4 hours
Power (existing)	Facilities			
Extra 25 KVA Generator	Onsite	\$0.00		seek in kind from Onsite
Basketball Court-canteen/changeroom/toilets	Facilities	\$180.00		Day hire \$100 per day Night Hire \$80 per night
Venue Bond - Basketball Court-canteen/changeroom/toilets	Facilities	\$500.00		
Key Bond - Basketball Court-canteen/changeroom/toilets	Facilities	\$100.00		
Applications & Permits				
Application for Public Event	Development & Regulatory Services/ Community Services	\$250.00		
Application - Non Complying Event	Development & Regulatory Services / Office of CEO	\$0.00		
Traders and or Temporary Food Premises Permit	Development & Regulatory Services	\$20.00		Traders application fee
Trading in Town	Development & Regulatory Services	\$100.00		\$50 per day
Road closure permit	Infrastructure Services	\$0.00		
Road closure notification	Infrastructure Services	\$0.00		
	Infrastructure Services - Town Maintenance			
Road closure signs	Supervisor	\$0.00		
Consumption of Alcohol Permit	Community Development	\$25.00		
Consumption of Alcohol Venue Bond	Community Development	\$1,000.00		
Electrical Compliance	Development & Regulatory Services	\$0.00		
Materials & Equipment				
Inflatable screen	Community Services	\$0.00		
Projector	Community Services	\$0.00		
BBQs	Community Services	\$0.00		
Gas for BBQs	Pilbara Regional Council	\$0.00		
Community Deveopment Equipment Bond	Community Development	\$500.00		
Tables	Facilities	\$15.00		5 x tables @ \$3.00 per table
Chairs	Facilities	\$40.00		20 x chairs @ \$2.00 per chair
Marquees	Community Services			
Eskies	Community Services			
Toilet paper	Facilities	\$26.00		

Hand towel	Facilities	\$34.00	
Hand soap	Facilities	\$22.00	
Cleaning clothes	Facilities	\$8.00	
Floor detergent	Facilities	\$17.00	
Cleaning spray	Facilities	\$24.00	
1100 litres bins	Development & Regulatory Services	\$16.00	4 x 1100L bins @ \$4.00
240 litre bins	Development & Regulatory Services	\$12.00	6 x 240L bins @ \$2.00
Rubbish truck	Development & Regulatory Services	\$350.00	extra rubbish truck
Staff time			
Adminstration	Community Services	\$2,400.00	80 hours @ average \$30 per hour
Grounds crew	Development & Regulatory Services	\$110.00	
Rubbish collection	Development & Regulatory Services		2 extra 1100L & 6 extra 240L to be transported to Onslow + extra rubbish run. Includes staff time
		\$378.00	
Cleaning	Facilities	\$580.00	10 hours @ \$58 per hour
Media and Promotions			
Advertising - local A3 & A4 posters		\$150.00	
Miscellaneous			
SUBTOTAL		\$7,113.00	\$0.00



1 May 2014

Chief Executive Officer
Shire of Ashburton
Paraburdoo, WA, 6754

To whom it may concern:

I am writing in response to a letter sent on 22 April 2014 by Executive Manager Community Development, Deb Wilkes, requesting The Lifestyle Centre Paraburdoo Incorporated put forward a business proposal to relocate to the Paraburdoo Sports Pavilion in the future. This opportunity was met with excitement from members as all believe this could have a significant positive effect on the Paraburdoo community. Gymnasiums in metropolitan areas now target members from 16 – 80 years of age with structured programs, state of the art facilities and have a direct impact on long term health consequences of society. The Paraburdoo community could benefit greatly from supporting such a proposition as the health concerns are widely known and hard to address. I would like to provide some context first on this proposal before attempting to address the concerns you have raised in your letter.

The Lifestyle Centre Paraburdoo Incorporated is a not for profit organisation that has been running in Paraburdoo for the past 6 years. In the 2012-13 financial year, the Lifestyle Centre had 144 single memberships and a further 94 family memberships, totalling 345 paid members. On average the Lifestyle Centre was accessed 1236 times per month (41 people per day), controlled by our swipe card security access system. The Lifestyle Centre is a 24 hour gym, with peak operational periods between 4:30am – 9am and 4pm – 8pm. The Lifestyle Centre is self-funded, it is responsible for the care and maintenance of all gym equipment and supporting infrastructure. The Lifestyle Centre funds wages of two employees who manage the memberships, programs and inductions on a casual basis. Rio Tinto support the Lifestyle Centre by providing the building and electricity free of charge, along with building maintenance and they also support the ESS cleaning contract, this involves cleaning the toilet and a basic clean of the facility during the week.

Throughout 2013 the Lifestyle Centre held discussions with Councillor Ivan Dias regarding the Paraburdoo Community HUB project that has been earmarked for Paraburdoo for some time. At some point in 2013 we were informed that plans had been tabled that possibly involved The Lifestyle Centre having an opportunity to relocate into a new, purpose built facility should the HUB project go ahead. On 29 October 2013 the Lifestyle Centre wrote to Councillor Dias to express ongoing support and interest in this proposal. Since this letter was tabled we were informed verbally that the scope of the project had changed and there would not be a suitable location for the gym to relocate into.

On 11 March 2014 I contacted Brian Cameron via email to request the Shire's assistance regarding the current facility we occupy. Rio Tinto has kindly provided the Lifestyle Centre this facility and even

supported an expansion at the end of 2011 however there are some concerns during peak periods and we have been considering for some time what expansion opportunities may be possible after we were informed that the opportunity to move to the Community HUB was no longer. We were hoping Brian may be able to clarify what building code requirements are required if we were to alter the current building. To date, I have not received a response.

On 3 April 2014, at the request of Councillor Dias, I met with Ivan and another representative from the Shire. We completed a basic inspection of the Sports Pavilion and both agreed that whilst the building needed some improvements the opportunity to relocate into this facility would be great for the community, the gym members and also the Shire. It would provide a bigger floor space, improved toilet facilities and better utilisation of the sports pavilion. More than that, we both agreed that this change would create a real buzz in the community given it would bring together the sports oval, swimming pool, gymnasium, squash and tennis courts, basketball and netball courts and the bowls club. At the completion of this meeting I was informed that the Shire would be in a position to assist with sourcing information and quotes on the concerns we raised.

The Lifestyle Centre committee arranged a meeting on Wednesday 9 April and performed a more thorough inspection of the facility. The committee agreed that this proposition was exciting and one that we should investigate further, some of the reasons are detailed below.

- the opportunity to move into a bigger building to spread the equipment properly
- a facility that supports new starters, young adolescents, experienced gym users and those recovering from illness, injury or simply keen to make a lifestyle change
- improved male and female toilet facilities
- a separate area with the potential for exercise classes
- a space for ladies and mums to feel comfortable exercising
- opportunities to possibly use a space and offer a crèche to encourage mums in town with children under school age to have a facility that supports health and wellness
- a facility that could offer targeted exercise sessions or programs to young people during school holidays
- better utilisation of the Sports Pavilion
- a gymnasium that would be equal quality to those available in metropolitan cities
- start the creation of the HUB feeling given the increased traffic
- better utilisation of the Paraburdoo Pool given the location of the gym – post workout

The Committee tabled a response to Councillor Dias indicating there were a number of concerns that would need to be addressed hopefully with the support of the Shire, Rio Tinto and also The Lifestyle Centre. The concerns are tabled below.

Concern	Issue	Proposed Solution
Air-conditioning	Up to 20 members may access the facility at one time	Complete upgrade of the air conditioning system in the front and back rooms
Power supply	Can current power supply handle air-con upgrade along with treadmills and computers	Review power supply to building
Timber flooring	Informed by Shire representative that no weights will be permitted on timber flooring, even if rubber matting was laid over top	Review building flooring options, consider whether thick rubber matting would be suitable or replace timber floor
Space / Acoustics / Layout	Reflecting sound, high ceilings, better use of space	Build a 1/3 floor mezzanine at the East end of the sports pavilion, would enable separate ladies/rehab/new beginners exercise area

Additional power points	Some additional power points will be required to run equipment	Install power points
Internal access to ladies toilets	Currently a copper pipe restricts access to ladies toilets from inside building	Relocate copper pipe and open ladies toilets up
Condition of ladies toilets	It was reported that ladies toilets will block and do not function well	Review condition and functionality of ladies toilets and provide feedback
Large cracks in walls	Significant cracks noted in structural wall – is building sound?	Patch, repair, paint, reinforce?
Doors in rear room blocked over	No natural light, ugly	Replace with glass panel tinted doors
Appearance	Building needs a facelift	Paint, new floor in rear room and middle room
Relocation from current facility	All equipment needs to be relocated	Lifestyle Centre + Rio Tinto could facilitate this
Current security system	Relocation and install swipe card access and video monitoring equipment to new facility	Scope quote to relocate system and install
Administration	Area required for new members to sign up, renew memberships, ask questions	New administration area / bench to be installed
Doors into middle room	Gives building a closed in feeling	Remove wooden doors
Storage of swim club and netball club equipment	Opportunity to better utilise that space	Committee feels that if this space could be included in gym area consideration for a space for morning crèche for mothers keen to exercise (2 hours in morning)
Dual access	A range of other associations have access (Squash club via toilets) & also Toy Library	Uncertain, work on a compromise
Signage	New signage would be required	Purchase new signage
Rent / Lease	What is the cost to rent the facility	Propose rental terms and lease
Power	What is the cost of the power	Proposed power costs
Maintenance	Who pays for building maintenance	Agree to terms
Cleaning of space & toilets	Who pays for this service	Agree to terms

Whilst the committee recognises there is a cost associated with the items listed above the committee is not in a position to scope or rectify a solution to most of the major items tabled. The committee was of the understanding that the Shire was committed to providing feedback on what some or all of the major items would require prior to any discussions on who may be responsible to pay for any modifications. The committee feel that as the Shire owns the structure and as we would be required to pay rent for the facility that the Shire should provide a building fit for purpose. I have commenced discussions with Michelle Mitchell from Rio Tinto and she has offered to provide some support. Until we understand what the costs are associated with the proposed changes it is difficult to progress.

In response to your specific questions I will do my best to answer them with the limited information that is currently available.

1. Why the gym wishes to relocate, the benefits to the community, and the anticipated timeline for doing this. In addition, an indication of how long the gym believes they would be operating from the new premises

Relocating the gym to a new facility that is built to metropolitan standards will provide substantial incentive to people considering moving to Paraburdoo, people in today's society are members of gyms, they are aware of their own personal health, they are educated on

the television, at work and via social media, providing them a facility that is of a similar standard offered in Perth will have a direct impact on the overall health of the community.

As discussed above, the current gym facility meets the needs of current members, that being said, the toilet facilities do not meet 2013 building standards for operation of a gymnasium, at peak periods the gym is cramped and some members will simply leave if it becomes too busy. There is no opportunity to further promote the gym as the current member levels during peak periods mean the gym is at maximum usage.

2. *What upgrades are required at the Sports Pavilion, and who will be responsible for these costs, including engineering and other reports that will be required to determine the suitability of the building for this purpose. Does the gym committee see these costs would be funded separately to, or as part of, the current plans for the Paraburdoo Community HUB?*

The Lifestyle Centre was approached by the Shire to consider relocating, the Shire has proposed a facility that may suit the community needs for a local gymnasium. Given the Shire own the facility and the resources they have to support addressing the concerns we have raised, the committee feels that the Shire would be best positioned to address the concerns raised. This commitment was given when the original discussions about potentially moving were raised.

The Lifestyle Centre understands these costs could be quite substantial so discussions with all parties should be considered once we are in a position to do so.

I have commenced discussions with representatives from Rio Tinto and they can also see the potential such a move could have on the community. Representatives from Rio Tinto Accommodation and Towns Management have offered their support in this project.

As for allocation of funds from the Paraburdoo Community HUB we are not in a position to comment.

3. *What costs each party (the Shire of Ashburton, RTIO and the gym) will bear moving forward (eg cleaning, rental of premises, electricity, insurances of building and contents, purchase of future equipment etc). This includes who will be responsible for building maintenance. This will also include what the gym committee believes is a fair and reasonable rental cost, based on what ongoing/up front costs they should pay for.*

I will attempt to address each of the concerns listed above individually.

Cleaning: at present the toilets of the Sports Pavillion are likely to be used by multiple entities that access the facility (squash club, toy library, Lifestyle Centre), as such the costs either need to be divided or built into the cost of renting the facility.

Electricity: prior to committing to leasing this building a cost needs analysis must be performed, one substantial cost will be the associated costs from air conditioning the building. Again, given it is a shared facility, costs need to be broken down.

Insurance: Building insurance I would imagine would be covered by the owner of the building.

Contents insurance would be something the Lifestyle Centre should consider.

Purchase of future equipment: gym equipment and maintenance has always been covered by the Lifestyle Centre.

Building maintenance: the owner of the building is responsible for building maintenance

Rent: It is impossible to commit to a rental cost, if the Shire committed to providing a building fit for purpose the Lifestyle Centre must understand that this comes with an associated cost. It would be interesting to look at what other leases are in place for similar sized spaces in Paraburdoo and attempt to build a costing schedule using this model.

I have commenced discussions with representatives from Rio Tinto and they can also see the potential such a move could have on the community. Representatives from Accommodation and Towns Management have offered their support in this project.

4. *What arrangements the gym will make to rehouse groups who currently use the facility (including how additional costs incurred by these groups – eg. In moving costs or in on-going increase rental costs – will be dealt with*

The Lifestyle Centre is excited to be presented with the opportunity to move into the Sports Pavilion. The Lifestyle Centre has zero knowledge or influence of who currently utilises the facility, where they would move or what the costs of relocating or ongoing rental costs may be. The Lifestyle Centre Committee are of the understanding the building is currently not at 100% utilisation, something the gymnasium can provide. The Lifestyle Centre's current facility would obviously be vacated, if we can progress the possibility of relocating further, conversations with Rio Tinto personnel should commence and considerations on how the current facility may be used in the future and whether this may provide a suitable alternative.

5. *Details of how a combined gym/pool membership could operate and the benefits to both parties (the Shire and the gym) in moving forward with this proposal.*

This idea is something that has floated amongst the committee for the past few years. We believe that the community of Paraburdoo stand to benefit from the opportunity to have a combined membership. The FIFO and residential community of Paraburdoo are currently expected to pay \$4 per visit to the pool along with a gym membership. Pool exercise after a gym workout (especially if they are located next to one another) is beneficial to recovery, it would also boost known revenue to the Shire should a new structure be adopted. By providing the community options to exercise during both Summer and Winter through a combined membership could be beneficial to all involved.

A simple model that could be proposed is:

Annual Membership to Lifestyle Centre – Adult	\$240
Annual Membership to Paraburdoo Pool – Adult	\$350
Proposed combined membership – Adult	\$500

The committee are excited by the opportunity to work with the Shire to deliver a facility that improves the health both physically and mentally of the community members while raising the level of social wellbeing. It is a worthwhile goal that if we are able to achieve will help move the town in the right direction.

We look forward to hearing from you and hope we can continue to work with you to achieve a common goal.

Regards

Dave Kerr
President – The Lifestyle Centre Paraburdoo Incorporated



Business Case for

Sports Pavilion Paraburdoo

Hayley Bringdal, Community Development
June, 2014



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1.0 Executive Summary

The Shire of Ashburton Facilities staff have been approached by The Lifestyle Centre Paraburdoo Incorporated (The Lifestyle Centre) representative David Kerr, to consider assisting The Lifestyle Centre to relocate to the Sports Pavilion in Paraburdoo.

Initial discussions were held throughout 2013 regarding the Paraburdoo CHUB project and the possibility of The Lifestyle Centre re-locating into a new custom built facility from their current location in a Rio Tinto building. The Lifestyle Centre wrote to Councillor Dias, expressing their interest on 29th October 2013 but was late informed that due to a reduction in the scale of the CHUB there would not be a suitable location for The Lifestyle Centre to move into.

Subsequently, Mr Kerr has stated that he has initiated contact with the Shire planning department, Mr Brian Cameron on 11 March 2014 to investigate altering and expanding their current facility.

Additionally, Mr Kerr has advised that he was then requested another Councillor consultation on 3 April 2014 to inspect the Paraburdoo Sports Pavilion, a Shire of Ashburton building, to assess its suitability for the relocation of The Lifestyle Centre.

On 9 April 2014 the Paraburdoo Sports Pavilion was again further inspected by members of The Lifestyle Centre committee who tabled a list of concerns, issues and proposed solutions. These issues included the displacement of current clubs, tenants and occupants of the building and the costs of relocating them elsewhere. The Lifestyle Centre also suggested substantial costs required to make the building fit-for-purpose as a gymnasium should be borne by the Shire of Ashburton.

In late April 2014 the Shire of Ashburton facilities team became involved and Executive Manager of Community Development, Deb Wilkes wrote to The Lifestyle Centre requesting the committee to submit a business case indicating all of the costs associated with the proposed relocation and the community benefits.

Based on the submission document from The Lifestyle Centre, the Shire of Ashburton Community Development Team have put together a brief business case outlining the benefits to the community, the impact on all vested parties and estimated costs associated with relocating The Lifestyle Centre from its current location into the Paraburdoo Sports Pavilion.

2.0 Scope and Evaluation

2.1 Background

The Paraburdoo Sports Pavilion facility was built in the late 1950's by Hamersley Iron/Rio Tinto Iron Ore and developed for an operational life of approximately 30 years. The ageing building whilst still useable became the responsibility of the Shire of Ashburton.

The location of the Paraburdoo Sports Pavilion is central to the sports precinct and education facilities, show in *Diagram 1*. This area includes a playground, two oval, bowling club, squash courts, tennis courts, toy library, swimming pool, netball courts skate park, enclosed cricket area and education facilities.



Diagram 1- Paraburdoo Sports Precinct

Research commissioned by the Western Australian Department of Sport and Recreation highlights the social and economic benefits that can be delivered to a community through participation in sport and recreation activities:

Sport and recreation provides the catalyst for community gatherings, from small functions to major events, where people play, talk and share experiences.

Importantly it has a positive effect that reaches many levels in our society. It is an

important thread that ties our social fabric. (Western Australian Department of Sport and Recreation, ibid pg8)

When considering the demographics of the town of Paraburdoo it is important that all demographics are taken into account with regards to current and future usage of town facilities including the building and improvement to those facilities. **Table 1** Shows the resident population for Paraburdoo as of 2011 is 1,509 persons.

Table 1

Paraburdoo (SSC50621) 3.3 sq Kms

B01 SELECTED PERSON CHARACTERISTICS BY SEX

Count of persons

	<i>Males</i>	<i>Females</i>	<i>Persons</i>
Total persons	837	672	1,509
Age groups:			
0-4 years	93	82	175
5-14 years	118	123	241
15-19 years	28	28	56
20-24 years	52	46	98
25-34 years	189	151	340
35-44 years	166	128	294
45-54 years	120	79	199
55-64 years	56	28	84
65-74 years	13	5	18
75-84 years	0	0	0
85 years and over	3	0	3

Counted on Census Night:

At home	728	592	1,320
Elsewhere in Australia	108	79	187

Source base : AUSTRALIAN BUREAU OF STATISTICS 2011 Census of Population and Housing

Considering the previous Census of 2006 taken by the bureau of statistics where the population was 1,607 persons, there has been a drop in the population of Paraburdoo of 102 persons as shown in **Table 2** below

Table 2 – Population Statistics Paraburdoo - 2006

Australia | Western Australia | State Suburbs

Paraburdoo

Code SSC55216 (SSC)



People	1,607
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Male	906
------	-----

Female	701
--------	-----

Source base : AUSTRALIAN BUREAU OF STATISTICS 2006 Census of Population and Housing

2.2 Current Usage of the Paraburdoo Sports Pavilion

The Paraburdoo Sports Pavilion currently has seven sporting and community groups using various areas of the complex. The following is the list of groups and clubs using the Paraburdoo Sports Pavilion of which several have current leases over areas of the facility.

1. Netball Club
2. Swimming Club
3. Toy Exchange Library
4. Squash Club
5. Konga
6. Sunshine Playground group
7. Para Fit

The usage of the facility shown in **Table 3** is indicated with an (x)

Table 3 – Current usage of Paraburdoo Sports Pavilion by existing groups

GROUP	Mon	Tue	Wed	Thur	Fri	Sat	Sun	Note
1		x	x	x				Apr-Oct
2	x	x	x	x	x	x	x	lease
3	x	x	x	x	x	x	x	lease
4	x	x	x	x	x	x	x	lease
5	x		x			x		All year
6	x	x	x	x	x			All year
7		x	x	x	x	x		All Year

Current memberships of the groups using the facility are shown in **Table 4**. All of the groups believe they will have an increase in membership in the future.

Table 4 – Memberships of existing Paraburdoo Sports Pavilion groups

Group	Current Membership	Potential to increase
Netball Club	62	Yes
Swimming Club	53	Yes seasonal fluctuations
Toy Exchange	18	Yes to 50-150
Squash Club	75	Yes
Konga	20	Yes to 50-150
Sunshine Playgroup	71	Yes to 50-150
Para Fit	20 per class expanding	Requesting 5x per week

Based on the population census of 2011 it would appear that in the age range of children 0-4 years, the Toy Exchange, Konga and Sunshine Playgroup have a current opportunity for expansion.

With the above in mind, it would take further investigation to look into the demographic of women aged 25-34 years with the opportunity of expansion of membership, due to their only being 151 women in that age range during the census and a lesser amount of 46 in the lower age of 20-25 years of age.

The Paraburdoo Sports Pavilion facility floor plan in **Diagram 2** below shows the overlap of usage by current sporting groups. Where there are multiple lines it shows where multiple groups are currently using the same area.

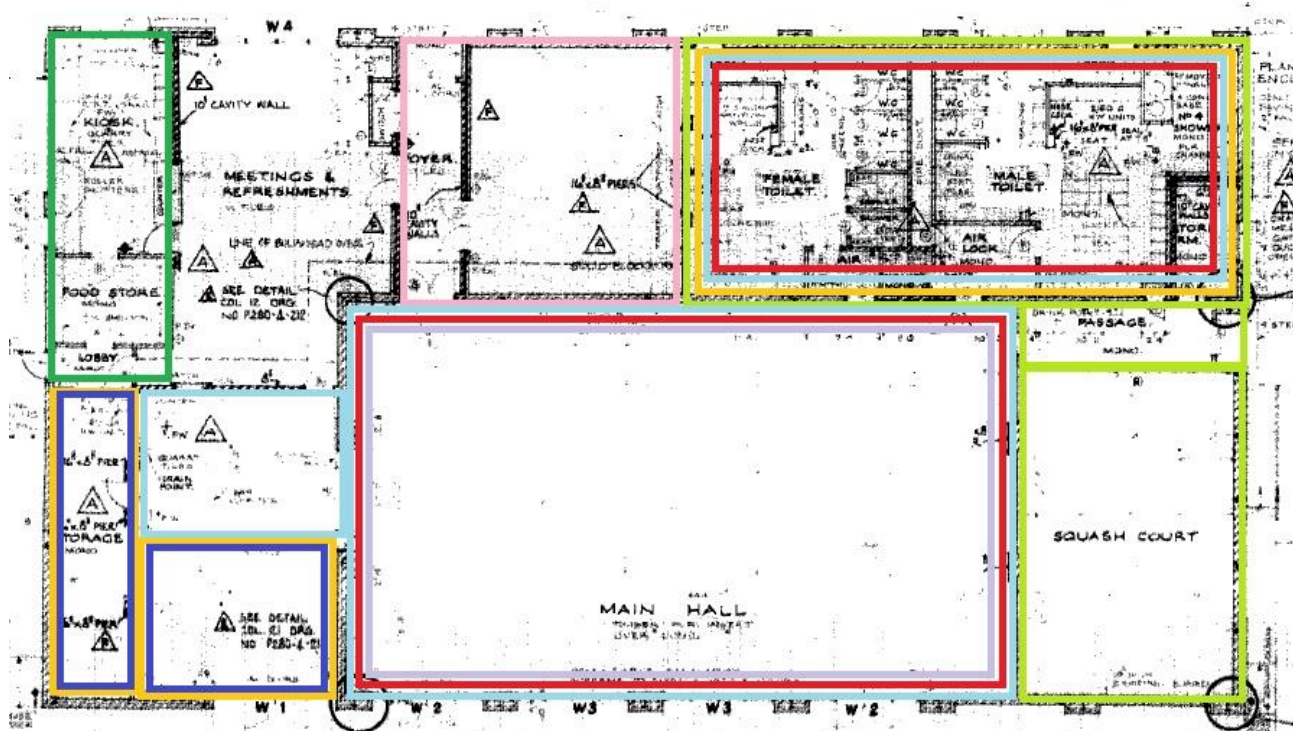


Diagram2 - Paraburdoo Sports Pavilion Usage current clubs

Key to diagram of floor plan usage (*Diagram 2*)

Group	
Netball Club	Yellow
Swimming Club	Blue
Toy Exchange	Pink
Squash Club	Green
Konga	Light Blue
Sunshine Playgroup	Purple
Para Fit	Red
Additional area request for lease from the soccer club	Dark Green

2.3 Proposed Future Usage request for the Paraburdoo Sports Pavilion

The Shire of Ashburton received a letter dated 1 May 2014 from The Lifestyle Centre which was in response to a letter sent on 22 April 2014 sent by Deb Wilkes requesting The Lifestyle Centre to provide details of their proposal and business case including answers to several questions which would need to be clarified. (*refer to: Attachment 1*)

From the information provided by The Lifestyle Centre a summary of the group's details and suggested future usage requests of the Paraburdoo Sports Pavilion are listed below:

Table 5 – Existing Membership of The Lifestyle Centre

Membership		
Single Memberships	144	
Family Memberships	94	(over 16 years)
TOTAL memberships	345	

The Paraburdoo Sports Pavilion floor plan in **Diagram 3** shows the requested floor space usage by The Lifestyle Centre. There is no overlap for usage by other clubs or groups.

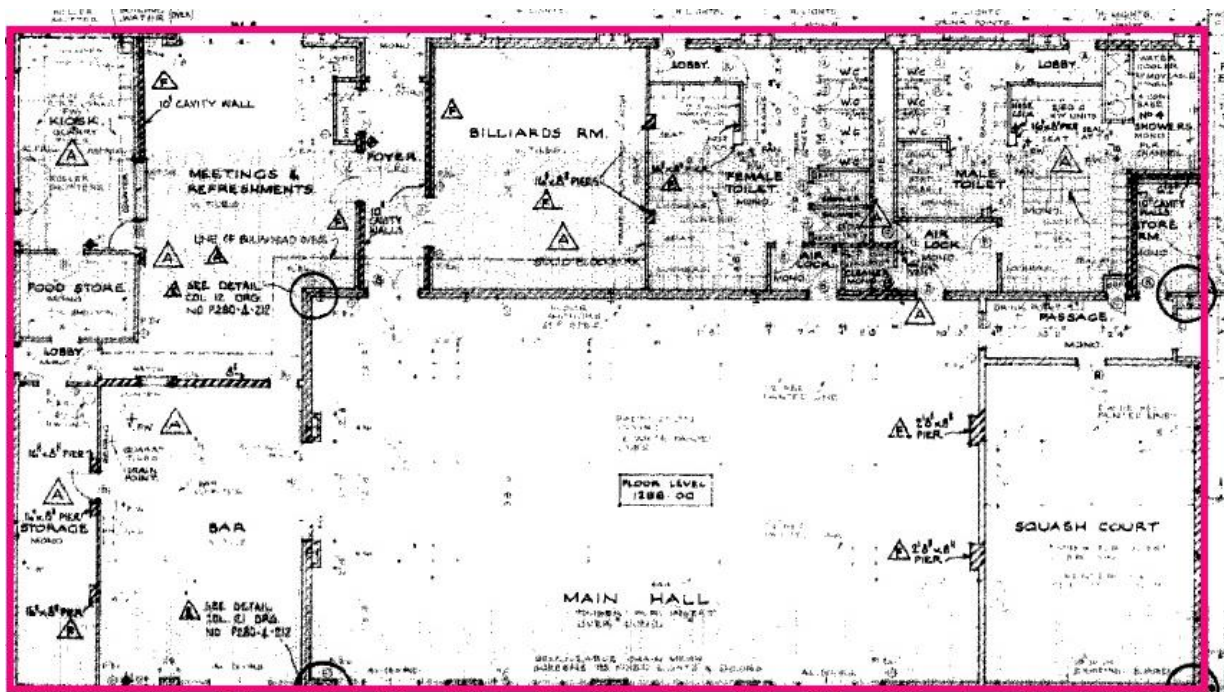


Diagram3- Paraburdoo Sports Pavilion Usage proposed by The Lifestyle Centre

Key to diagram of floor plan usage (*Diagram 3*)

Group	
Lifestyle Centre Paraburdoo	

2.4 Expansion of Membership of The Lifestyle Centre

In the letter dated 1 May 2014 from The Lifestyle Centre a breakdown of statistics was not provided on membership demographics. The only note was that membership was not available to persons under the age of 16 years.

2.5 Background of current location of The Lifestyle Centre

The current location of the Lifestyle Centre is in a facility owned by Rio Tinto. The facility is approximately 10m wide by 30m long. The Lifestyle Centre have sole occupation of the facility.

Additionally the following was provided:

- In the current location centre is open 24 hours a day, 7 days per week
- 2 paid staff members
- Rio Tinto provide electricity
- Rio Tinto provide cleaning through ESS
- Rio Tinto building maintenance is provided

Please now refer to **Attachment 1** questions 1-4 relating to the proposal of The Lifestyle Centre with relocation to the Paraburdoo Sports Pavilion from their current location.

2.6 Combined gym/pool membership

A request has been made to combine the membership of The Lifestyle Centre with the pool membership. The pool is operated by the Shire of Ashburton.

Currently the pool operates at \$4 per entry and has an average entry of 50 persons per day in peak with an overhead cost of approx. \$35 per entry. A combined entry would give Lifestyle members entry to the pool for only \$260 more but in affect the pool would lose \$90 on each adult membership.

By combining a gym/pool family membership it would require further investigation, as the gym "family membership" is not for persons under the age of 16, whereas the "Pool family membership" is for adults and children under the age of 16.

Please now refer to **Attachment 1** question 5 in response to the question relating to this proposal.

3.0 Stakeholder Requirements

3.1 Why the project is needed

The town of Paraburdoo is currently moving forward with the Paraburdoo Community HUB project. The CHUB project will be a major benefit to the community with a substantial upgrade to facilities within the town.

A purpose built community gym is not included in the proposed scope of works for the CHUB.

The Lifestyle Centre are currently in a space that is not large enough accommodate their projected increase in membership. With expected growth and a facility that is already too small, The Lifestyle Centre feel this move is paramount. The current facility is struggling to cater for high daily membership numbers which has identified a short fall, especially in relation to the Occupational Health & Safety standards and personal hygiene.

The challenge that The Lifestyle Centre faces is that they have very minimal funds and believe they have identified a community need for an alternative facility. Reasons for relocation are;

Listed below are the reasons highlighted by Mr David Kerr justifying the current need to relocate The Lifestyle Centre to the Paraburdoo Sports Pavilion:

- relocation into a bigger building to spread the equipment properly
- a larger facility to support new starters, young adolescents, experienced gym users and those recovering from illness, injury or simply keen to make a lifestyle change
- improved male and female toilet facilities
- a separate area with the potential for exercise classes
- a space for ladies and mums to feel comfortable exercising
- opportunities to possibly use a space and offer a crèche to encourage mums in town with children under school age to have a facility that supports health and wellness
- a facility that could offer targeted exercise sessions or programs to young people during school holidays
- better utilisation of the Sports Pavilion
- a gymnasium that would be equal quality to those available in metropolitan cities
- start the creation of the HUB feeling given the increased traffic
- better utilisation of the Paraburdoo pool given the location of the gym – post workout

3.2 Feasibility Considerations

3.2.1 Technology & System Feasibility

An inspection of the Paraburdoo Sports Pavilion has revealed that a major upgrade of electrical facilities would need to be undertaken. Although a fairly recent upgrade of the electrical system was undertaken to cope with the current groups and clubs using the facility in early 2014 this would not cope with the intended occupational use by The Lifestyle Centre.

Exercise machines require several general power outlets. Other electrical devices and technological equipment would need to be installed are security cameras, swipe card systems and electronic door locks.

3.2.2 Economic Feasibility

All structural building costs, works, refurbishment and associated costs to restore the building and bring it up to current requirements of The Lifestyle Centre have been requested to be covered by the Shire and Rio Tinto.

The cost of power will increase with increased usage and these expenses are yet to be negotiated between The Lifestyle Centre and Shire of Ashburton.

3.2.3 Legal Feasibility

All upgrades require Council approval and are to be completed by qualified and certified companies.

3.2.4 Operational Feasibility

The upgrades to the facilities are likely to solve problems associated with The Lifestyle Centre' need for more space for gym operations.

The current staffing of two part time persons would operate the facility. As the current building is owned by RTIO they have paid for cleaning and minor maintenance. With the propose move to the Sports Pavillion these costs would now need to paid by either The Lifestyle Centre or the Shire of Ashburton.

3.2.5 Schedule Feasibility

A timeframe for the upgrades to the facility has not been set, but Capital Expenditure Request's have been submitted to Council for approval.

3.3 Evidence of the current and projected demand for products and services

The Lifestyle Centre is a not for profit organisation that has been running in Paraburdoo for the past 6 years. In the 2012-13 financial year, the Lifestyle Centre had 144 single memberships and a further 94 family memberships, totalling 345 paid members.

On average the Lifestyle Centre was accessed 1236 times per month (41 people per day), controlled by a swipe card security access system. The Lifestyle Centre is a 24 hour gym, with peak operational periods between 4:30am – 9am and 4pm – 8pm.

The Lifestyle Centre is currently responsible for the care and maintenance of all gym equipment and supporting infrastructure.

3.4 Reasons for the relocation and upgrade

The new facility would provide more floor space, use of pool facilities, improved toilet facilities and change rooms, as well as a better utilisation of the Sports Pavilion by only one group.

3.5 Consequences of the project not proceeding

If this project does not proceed The Lifestyle Centre will continue to persevere with the current complex 'as is'. This will mean that the likelihood of The Lifestyle Centre reaching forecasted member growth numbers is low.

Alternatively The Lifestyle Centre could explore an option of expanding their current facility, understanding the need to clarify with the planning department of the Shire of Ashburton what building codes and other requirements are needed to alter the current Lifestyle facility.

The consequences to the existing users of the Lifestyle building may mean less exercise space during peak usage times.

Some of the building maintenance and structural defects highlighted in the inspection of the facility by the Committee from The Lifestyle Centre will continue to degrade.

3.6 Beneficiaries from the project

The targeted population who will benefit from this project are current and potential members of The Lifestyle Centre who currently number 345 persons.

Due to the membership of the gym being from the age of 16 years and older the maximum membership potential, according to the bureau of statistics census of

2011 could reach approx. 788 persons if every male and female in Paraburdoo between the age of 16 and 44 years joined (**ref. Table 6**). Additional considerations to this amount could also include RioTinto FIFO workers. No information regarding this possibility has been explored.

Table 6 – Projected Membership numbers

	<i>Males</i>	<i>Females</i>	<i>Persons</i>
Age groups:			
15-19 years	28	28	56
20-24 years	52	46	98
25-34 years	189	151	340
35-44 years	166	128	294

Source base : AUSTRALIAN BUREAU OF STATISTICS 2011 Census of Population and Housing

4.0 Consideration and Selection of Preferred Options

4.1 Options considered to address the need for a larger facility

The alternative was for The Lifestyle Centre to be incorporated into the Paraburdoo HUB, which is no longer possible. Another alternative was to expand their current premises, which has not been fully explored with Building Regulation Services at the Shire of Ashburton or relocate to another Rio Tinto facility.

5.0 Project Budget and Budgetary Implications

5.1 Estimated Budget forecast of works

Upgrading the Paraburdoo Sports Pavilion	
Project Item	Total (ex gst)
Air conditioning	60,000
Major Power supply upgrade	30,000
Re-Flooring of main hall	100,000
Acoustics dampening of main hall	30,000
Additional Power Points	6,000
Upgrade of toilet facilities	120,000
Structural Repair of Walls	40,000
New lock system on all doors	25,000
Security System	8,000
Refurbishing and Repainting	15,000
Replacement of windows at the front of the hall	70,000
Signage	6,000
Complete interior and exterior renovation	20,000
Project management costs, reports (eg engineering and structural safety) permits, licenses	100,000
TOTAL	
Total (GST inclusive)	\$ 630,000

Please note these are initial estimates and would require further investigation as to the full scope of works to be carried out with additional quotes to follow.

5.2 Project funding – including capital and recurrent expenditure, consumables, maintenance, power, cleaning and ongoing support

The capital expenditure request for the upgrade to the facility is proposed to be funded through:

- Shire of Ashburton Capital Expenditure Request
- Exploration of donations from Rio Tinto
- Rent – (a discussion of \$300 per year has been suggested verbally)

The ongoing operational costs of the facility proposed by The Lifestyle Centre to be negotiated with the Shire of Ashburton including:

- Electricity
- Cleaning
- Maintenance of the building

5.3 Ongoing costs during and after implementation

Ongoing costs would need to be negotiated prior to start and prior to any lease agreements signed.

5.4 Budget implications if other sources of funds are not yet approved

If funding is not approved the project will not go ahead. Works on the project will not commence if funding is not available.

The Lifestyle Centre will be forced to look for alternative locations and the current clubs and groups will use the facility until it is condemned or until finances are sourced to erect new facilities.

6.0 Procurement Planning

6.1 Relevant works

Chosen Contractors quotes on the works will be required to have experience in major commercial building, structural and renovation works.

6.2 Deliverance of the project within the timeframe and budget

Once approval commences it will be within the scope of the Project Manager to deliver the project on time and within the budget provided.

6.3 The Implementation strategy

To be developed by the project management team.

6.3.1 How the project will be implemented

The projected will be implemented in stages and controlled by the project manager.

6.3.2 List of milestones and key dates

Task	Date
Council approvals	
Project planning	
Full building inspection	
Preparation of tender/quotes	
Issuing of tender	
Site works commence	
Construction starts	2015/2016
Project 50% complete	
Project completed	Approx. 12 months after construction commences

6.3.3 Changes within work practices during the scope of works

If changes are required to working practices an extra contingency cost will be factored into the overall final budget

7.0 Financial Risk

7.1 Potential risks identified.

Risk 1: Funding will not be approved

Risk 2: Project expenses escalate above project funding

Risk 3: No funding is sourced from Rio Tinto

Risk 4: Relocation of existing clubs and groups to another facility cannot be undertaken

7.2 The likelihood of the risks occurring and how they will be managed

Risk 1: Likelihood: Moderate – If funding is not provided project will need to be postponed until adequate funds are sourced.

Risk 2: Likelihood: High to Moderate – Estimate only have been used at this stage, formal quotes/ tenders have not yet been obtained

Risk 3: Likelihood: High – Rio Tinto has not committed to any funding for The Lifestyle Centre relocation.

Risk 4: Likelihood: Medium– The clubs currently occupying the centre would either cease to exist or be displaced as no other facilities have been currently identified to relocate them to. RTIO have indicated they would not be able to relocate existing clubs to the premises currently used by The Lifestyle Centre

7.3 Annual capital and operating costs over the life of the project:

Not available at this point

7.3.1 Identify total cost of ownership.

Project Expense + Operating Costs (Upgrade of facilities + Electrical Usage + Cleaning, Repairs & Maintenance Costs) = Total Cost of Ownership
 $\$630,000 + \$12,000 + \$25,000 = \$667,000 + \text{GST for the first Year}$

7.3.2 Identify potential revenue

Leasing fees to be determined

7.3.3 Identify savings and how savings will be used

No savings can be identified.

8.0 Socio-Economic Evaluation

8.1 The benefits and costs

Benefits:

- the opportunity to move into a bigger building to spread the equipment properly
- a facility that supports new starters, young adolescents, experienced gym users and those recovering from illness, injury or simply keen to make a lifestyle change
- improved male and female toilet facilities
- a separate area with the potential for exercise classes
- a space for ladies and mums to feel comfortable exercising
- opportunities to possibly use a space and offer a crèche to encourage mums in town with children under school age to have a facility that supports health and wellness
- a facility that could offer targeted exercise sessions or programs to young people during school holidays
- better utilisation of the Sports Pavilion
- a gymnasium that would be equal quality to those available in metropolitan cities
- start the creation of the HUB feeling given the increased traffic

Costs:

- \$630,000 + GST (to upgrade the facilities)

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2. BO1 Selected person characteristics by sex 2006
3. Current usage of Paraburdoo Sports Pavilion by existing groups
4. Memberships of existing Paraburdoo sports groups
5. Existing membership of The Lifestyle Centre
6. Projected membership numbers

List of Diagrams

1. Paraburdoo Sports Precinct
2. Paraburdoo Sports Pavilion Usage – Current clubs
3. Paraburdoo Sports Pavilion Usage – Proposed by The Lifestyle Centre

Attachment

1. The Lifestyle Centre letter of response



SHIRE OF ASHBURTON

MONTHLY STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2013 TO 30 APRIL 2014

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SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2013 TO 30 APRIL 2014

	NOTE	April 2014 Actual \$	April 2014 Y-T-D Budget \$	2013/14 Revised Budget \$	2013/14 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
<u>Operating</u>								
Revenues/Sources								
Governance		5,151,315	1,105,640	1,326,807	1,045,749	4,045,675	365.91%	▲
General Purpose Funding		2,015,501	2,058,471	2,606,902	2,777,390	(42,970)	(2.09%)	
Law, Order, Public Safety		529,529	190,290	228,412	113,650	339,239	178.27%	▲
Health		243,536	221,501	272,500	238,006	22,035	9.95%	
Education and Welfare		630,948	907,810	1,701,500	1,836,000	(276,862)	(30.50%)	▼
Housing		261,812	271,380	845,683	771,364	(9,568)	(3.53%)	
Community Amenities		3,776,373	3,744,010	4,490,904	5,070,768	32,363	0.86%	
Recreation and Culture		5,519,283	5,580,630	6,067,254	5,760,257	(61,347)	(1.10%)	
Transport		16,824,204	20,013,240	24,016,112	20,779,522	(3,189,036)	(15.93%)	▼
Economic Services		5,884,426	5,691,238	5,995,131	7,139,983	193,188	3.39%	
Other Property and Services		6,106,757	6,397,000	7,676,482	11,808,775	(290,243)	(4.54%)	
		46,943,684	46,181,211	55,227,687	57,341,464	762,473	1.65%	
(Expenses)/(Applications)								
Governance		(3,310,167)	(3,631,870)	(4,359,116)	(4,419,043)	321,703	8.86%	
General Purpose Funding		(96,434)	(125,390)	(150,494)	(148,180)	28,956	23.09%	▼
Law, Order, Public Safety		(849,929)	(840,940)	(1,009,916)	(920,902)	(8,989)	(1.07%)	
Health		(624,488)	(679,250)	(815,270)	(797,405)	54,762	8.06%	
Education and Welfare		(322,661)	(366,640)	(531,316)	(611,387)	43,979	12.00%	▼
Housing		(588,279)	(612,910)	(738,099)	(606,923)	24,631	4.02%	
Community Amenities		(4,113,676)	(4,939,090)	(5,927,990)	(6,471,141)	825,414	16.71%	▼
Recreation & Culture		(4,660,039)	(5,039,650)	(6,050,592)	(6,530,279)	379,611	7.53%	
Transport		(6,716,748)	(7,955,330)	(9,548,907)	(9,989,080)	1,238,582	15.57%	▼
Economic Services		(2,262,269)	(2,004,020)	(2,405,427)	(2,426,664)	(258,249)	(12.89%)	▲
Other Property and Services		(5,700,424)	(5,859,590)	(7,067,257)	(10,604,069)	159,166	2.72%	
		(29,245,114)	(32,054,680)	(38,604,385)	(43,525,073)	2,809,566	(8.76%)	
Net Operating Result Excluding Rates		17,698,570	14,126,531	16,623,302	13,816,391	3,572,039	25.29%	
<u>Adjustments for Non-Cash</u>								
<u>(Revenue) and Expenditure</u>								
(Profit)/Loss on Asset Disposals		(3,966,560)	(4,034,278)	(4,526,636)	(4,697,127)	67,718	1.68%	
Movement in Leave Reserve (Added Back)		6,488	0	0	0	6,488	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		2	0	0	0	2	0.00%	
Depreciation on Assets		6,525,268	6,574,560	7,889,825	7,887,072	(49,292)	0.75%	
<u>Capital Revenue and (Expenditure)</u>								
Purchase Land Held for Resale		(163,767)	(1,211,659)	(1,682,000)	(1,818,500)	1,047,892	86.48%	▼
Purchase Land and Buildings		(3,651,512)	(4,055,540)	(6,583,231)	(8,654,385)	404,028	9.96%	
Purchase Furniture and Equipment		(193,271)	(231,710)	(278,100)	(515,451)	38,439	16.59%	▼
Purchase Plant and Equipment		(1,247,963)	(1,520,120)	(1,824,190)	(1,469,228)	272,157	17.90%	▼
Purchase Infrastructure Assets - Roads		(108,835)	(2,710,560)	(3,327,724)	(3,937,592)	2,601,725	95.98%	▼
Purchase Infrastructure Assets - Footpaths		0	0	0	(1,162,770)	0	0.00%	
Purchase Infrastructure Assets - Drainage		(39,058)	(42,000)	(670,000)	(670,000)	2,942	7.00%	
Purchase Infrastructure Assets - Parks & Ovals		(129,128)	(135,670)	(601,835)	(812,500)	6,542	4.82%	
Purchase Infrastructure Assets - Aerodromes		(15,110,142)	(14,635,110)	(17,562,261)	(15,226,121)	(475,032)	(3.25%)	
Purchase Infrastructure Assets - Other		(965,603)	(2,544,695)	(3,341,577)	(3,846,626)	1,579,092	62.05%	▼
Proceeds from Disposal of Assets		4,955,792	5,408,310	5,589,992	5,396,000	(452,518)	(8.37%)	
Repayment of Debentures		(1,209,532)	(1,297,410)	(1,556,914)	(1,556,915)	87,878	6.77%	
Proceeds from New Debentures		225,000	187,500	225,000	0	37,500	20.00%	▲
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(4,902,343)	(6,944,990)	(8,334,000)	(5,934,000)	2,042,647	29.41%	▼
Transfers from Restricted Asset (Reserves)		1,508,580	4,063,760	4,876,538	4,924,038	(2,555,180)	(62.88%)	▼
ADD Net Current Assets July 1 B/Fwd		153,995	3,039,866	3,039,866	3,039,866	(2,885,871)	94.93%	
LESS Net Current Assets Year to Date		23,908,918	9,346,243	3,334,383	(20,000)	14,562,675	155.81%	
Amount Raised from General Rates		<u>(24,522,937)</u>	<u>(15,309,458)</u>	<u>(15,378,328)</u>	<u>(15,217,848)</u>	<u>(9,213,479)</u>	<u>60.18%</u>	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2013 TO 30 APRIL 2014

	2012/13 B/Fwd Per 2013/14 Budget \$	2012/13 B/Fwd Per Financial Report \$	April 2014 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	33,252	219,020	11,770,106 *
Cash - Restricted Unspent Grants	1,942,555	1,715,278	1,942,555 *
Cash - Restricted Unspent Loans	1,516,777	1,522,742	1,516,777
Cash - Restricted Reserves	9,996,395	9,996,395	13,390,157 **
Rates - Current	207,740	237,496	627,578
Sundry Debtors	6,234,884	5,972,993	9,774,599
Accrued Income	4,711,901	2,437,533	0
Payments in Advance	0	53,978	0
GST Receivable	715,933	1,338,117	149,198
Provision For Doubtful Debts	(54,157)	(76,171)	(76,171)
Inventories	117,303	156,559	156,559
	<u>25,422,583</u>	<u>23,573,940</u>	<u>39,251,358</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(11,001,855)	(11,074,647)	(958,311)
Accrued Expenditure	(234,697)	(590,448)	(142,000)
PAYG Payable	(18,298)	(248,845)	(183,108)
Payroll Creditors	(36,612)	0	0
Withholding Tax Payable	(4,150)	0	2,663
GST Payable	(66,816)	(603,173)	(161,253)
Other Payables	(39,405)	(59,350)	(106)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(30,000)	(29,496)	0
Accrued Salaries and Wages	(340,000)	(300,935)	0
Current Employee Benefits Provision	(923,151)	(825,318)	(825,318)
Current Loan Liability	(390,982)	(1,556,916)	(347,382)
	<u>(13,085,966)</u>	<u>(15,289,128)</u>	<u>(2,614,815)</u>
NET CURRENT ASSET POSITION	12,336,617	8,284,812	36,636,543
Less: Cash - Reserves - Restricted	(9,996,395)	(9,996,395)	(13,390,157)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	308,662	308,662	315,150
Add Back : Current Loan Liability	390,982	1,556,916	347,382
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>3,039,866</u>	<u>153,995</u>	<u>23,908,918</u>
Investment Accounts Balance			
Restricted Cash Reserve **	\$ 13,390,157		
Muni Business Cash Reserve *	5,000,000		

Delegated Authority to Invest Council Surplus Funds

The table below presents a summary of approval of Council Surplus Funds invested in authorised financial institution by CEO under Delegated Authority for the month of May 2014

<u>Investment date</u>	<u>Financial Institution</u>	<u>Funds Invested</u>	<u>Deposit Term</u>	<u>Interest rate</u>	<u>Maturity Date</u>
8 May 2014	Westpac Banking Corporation	\$8.9million	3 months	3.55%	8 August 2014

Statutory Environment:

Local Government Act 6.14 (1)
Financial Management Regulation Sect 19

Policy implication:

FIN07 - Investment Policy

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2013 TO 30 APRIL 2014
Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

REPORTABLE OPERATING REVENUE VARIATIONS**Governance - Variance above budget expectations**

Insurance Claim for Onslow Admin Building fire settled in late March, a lump payment of \$4.7m received from LGIS.

Law, Order, Public Safety - Variance above budget expectations

Unbudgeted replacement of fire vehicle from FESA - value of vehicle also recognised as donation income.

Education and Welfare - Variance below budget expectations

Funding for Leaping Lizards and general programs partially received, remainder of grant to be received later in the year from Chevron and DCP.

Transport - Variance below expectations.

Budgeted income for onslow airport terminal construction has yet to be received.

REPORTABLE OPERATING EXPENSE VARIATIONS**General Purpose Funding - Variance below budget expectations**

YTD expenditure lower than budget due to lower admin allocations combined with consultants costs forecasted to be spend in May/June for ITVision rating services.

Education and Welfare - Variance below budget expectations

Lower spendings in both Eastern and Western sector youth activities due to under funding for 13/14.

Community Amenities - Variance below budget expectations

Under spending in all refuse sites, mainly Onslow Tip. Expenditure will pick up in May after planned inspection.

Transport - Variance below budget expectations

YTD expenditure on Road maintenance works in Tom Price, Paraburdoo & Rural access roads been lower than budget due to shortage of Shire Staff to maintain roads.

Spending has not occurred per budget for flood damage work due to funding availability.

Economic Services - Variance below budget expectations

Budget for onslow both camps (Onslow & Nameless Valley) yet to be split to new accounts created. Currently sitting under old budget codes

REPORTABLE CAPITAL EXPENSE VARIATIONS**Purchase of Land Held for Resale - Variance below budget expectations.**

Expenditure budgeted for Tom Price Industrial & Residential land development have not progressed as expected.

Design and planning expenses for Onslow Industrial land has commenced in line with current budget, installation of services will occur later than forecasted.

Purchase of Furniture & Equipment - Variance below budget expectations.

Planned expenditure for installation of CCTV in Tom Price & Paraburdoo being delayed till last quarter.

Portable stage yet to be purchased for MPC in Onslow.

Purchase of Plant & Equipment - Variance below budget expectations.

Forecasted expenditure for two heavy plant purchases have been delayed, carried over to 14/15 Budget.

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Expenditure on road construction lower than YTD budget, works on Banjima Drive expected to commence in last quarter and completed by 30 June 2014.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Installation of cricket nets for Tom Price & Paraburdoo to occur in the last quarter

Lower than expected costs on the signage at Meeka Train Park.

REPORTABLE CAPITAL INCOME VARIATIONS**Proceeds from New Debentures - Variance above budgeted expectations.**

Final payment of Loan for Onslow Airport Camp invoiced early, budget phased over 12 months.

Transfers to Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfers to Reserves will occur in June for Onslow land sales, Lot 555 & Lot 556 Beadon Creek Rd, Onslow.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer of \$1.5m for Housing project transferred early in the year while other reserve transfers depend on project commencement and spending.

Acquisitions of AssetsCapital Expenditure Progress Report at 30 April 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
OFFICE OF CEO							
<u>Staff Housing</u>							
097803	BC100	CAP - Airport House Onslow	0.00	0.00	0.00	0.00	0.00
097803	BC109	CAP - 335 First Ave Onslow	40,000.00	40,000.00	33,310.00	26,388.82	13,611.18
097803	BC127	CAP - 325 Third Ave Onslow	5,500.00	0.00	0.00	0.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	45,000.00	40,000.00	33,310.00	30,403.85	9,596.15
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	2,500.00	1,500.00	1,250.00	0.00	1,500.00
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	2,500.00	2,500.00	2,080.00	0.00	2,500.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	32,500.00	25,000.00	20,820.00	8,738.20	16,261.80
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	7,500.00	1,000.00	830.00	0.00	1,000.00
097803	BC175	CAP - 586 King Ave Paraburdoo	12,500.00	12,500.00	10,410.00	12,486.79	13.21
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	27,500.00	25,000.00	20,830.00	3,122.81	21,877.19
097803	BC181	CAP - 556 Margaret Ave Paraburdoo	2,500.00	1,499.00	1,240.00	0.00	1,499.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	2,500.00	1,000.00	830.00	0.00	1,000.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	22,500.00	22,500.00	18,730.00	22,114.93	385.07
097803	BC213	CAP - 178 Cassia St Tom Price	0.00	5,000.00	4,130.00	5,052.90	(52.90)
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	3,400.00	2,820.00	3,429.91	(29.91)
097803	BC219	CAP - 215 Grevillea St Tom Price	10,000.00	8,000.00	6,640.00	1,011.45	6,988.55
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	18,000.00	14,980.00	6,571.09	11,428.91
097803	BC237	CAP - 17 Lilac St Tom Price	12,500.00	12,500.00	10,410.00	822.61	11,677.39
097803	BC240	CAP - 22 Lilac St Tom Price	15,000.00	1,000.00	830.00	704.00	296.00
097803	BC249	CAP - 98 Oleander St Tom Price	10,000.00	10,000.00	8,320.00	5,356.22	4,643.78
097803	BC252	CAP - 61 Pine St Tom Price	10,000.00	8,500.00	7,070.00	3,287.21	5,212.79
097803	BC255	CAP - 261 Poinciana St Tom Price	0.00	21,000.00	17,490.00	0.00	21,000.00
097803	BC258	CAP - 498 Sirius St Tom Price	0.00	3,300.00	2,750.00	3,294.07	5.93
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	25,000.00	20,000.00	16,660.00	0.00	20,000.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	15,000.00	15,000.00	12,500.00	0.00	15,000.00
097800	BN144	Lot 394 Third Ave Onslow	2,100,000.00	0.00	0.00	0.00	0.00
			2,400,500.00	298,199.00	248,240.00	132,784.86	165,414.14
<u>Visitors Centre - Tom Price</u>							
139993		New Front Doors	0.00	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			2,400,500.00	298,199.00	248,240.00	132,784.86	165,414.14

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
COMMUNITY DEVELOPMENT							
Care of Families & Children							
080300	BN455	Paraburdoo Child Care	1,500,000.00	1,799,999.50	80,000.00	77,167.50	1,722,832.00
			1,500,000.00	1,799,999.50	80,000.00	77,167.50	1,722,832.00
Cultural Activities (East)							
113004		Infrastructure - Christmas Decorations	17,000.00	17,548.00	14,610.00	17,547.72	0.28
113005		Furniture & Equipment	0.00	0.00	0.00	6,075.40	(6,075.40)
			17,000.00	17,548.00	14,610.00	23,623.12	(6,075.12)
Public Halls - Civic Centre, Pavillion							
110004		Furniture & Fittings	2,000.00	2,000.00	1,660.00	0.00	2,000.00
117323	BC325	CAP - Ashburton Hall Paraburdoo	55,917.00	55,655.00	46,370.00	655.00	55,000.00
117323	BC327	CAP - Civic Centre Area W Tom Price	12,483.00	14,481.84	12,060.00	2,481.84	12,000.00
117323	BC329	CAP - Community Centre (rear of library) Tom Price	150,955.00	150,955.00	125,790.00	6,294.00	144,661.00
			221,355.00	223,091.84	185,880.00	9,430.84	213,661.00
Foreshore Areas - Onslow							
112864	C010	Works Prog Beadon Bay Boat Ramp	0.00	0.00	0.00	0.00	0.00
112864	C012	Onslow Boardwalk - Refurbish	500,000.00	2,146.91	1,770.00	0.00	2,146.91
112860	C014	Osprey Nest	0.00	15,000.00	9,000.00	580.00	14,420.00
112860	C015	Front Beach Furniture	0.00	17,609.00	17,609.00	0.00	17,609.00
112860	GE015	Four Mile Creek Upgrade	204,800.00	497,999.99	414,970.00	219,601.36	278,398.63
			704,800.00	532,755.90	443,349.00	220,181.36	312,574.54
Swimming Pool - Tom Price							
113343	BC335	CAP - Vic Hayton Memorial Pool	36,769.00	36,768.84	30,630.00	23,177.21	13,591.63
116294		Office Equipment	600.00	600.00	500.00	890.00	(290.00)
			37,369.00	37,368.84	31,130.00	24,067.21	13,301.63
Swimming Pool - Paraburdoo							
112968	BC345	CAP - Paraburdoo Swimming Pool	2,305.00	2,305.00	1,920.00	0.00	2,305.00
			2,305.00	2,305.00	1,920.00	0.00	2,305.00
Recreation Centre Tom Price							
112855		Furniture & Equipment	0.00	0.00	0.00	19,043.67	(19,043.67)
			0.00	0.00	0.00	19,043.67	(19,043.67)
Other Recreation & Sport							
112774	C035	Tom Price/ Paraburdoo Cricket Nets	150,000.00	300,000.28	0.00	1,222.01	298,778.27
112774	C037	Meeka (Train) Park Construction	10,000.00	10,000.14	8,346.06	8,400.90	1,599.24
112774	C038	Bird Park, Tom Price	6,000.00	6,000.00	0.00	0.00	6,000.00
117343	BC366	CAP - Tennis Club Shelter	15,000.00	15,000.00	12,500.00	0.00	15,000.00
117343	BC352	CAP - Bowling Club/Fitness Building	0.00	368.58	290.00	10,180.26	(9,811.68)
113018		Sporting Precinct Upgrade - Onslow	44,500.00	44,499.54	44,499.54	49,767.02	(5,267.48)
113228	BC375	CAP - Sports Pavilion De Grey Rd Paraburdoo	41,080.00	41,080.00	34,230.00	15,000.00	26,080.00
113218	BC372	CAP - Multi-Purpose Building - Onslow	0.00	0.00	0.00	0.00	0.00
113014		Office Equipment	2,000.00	2,000.00	1,660.00	708.21	1,291.79
135245	BE352	Upgrade TP Gym & TP Bowling Club	55,275.00	55,275.49	46,040.00	23,290.74	31,984.75
113231	C070	Resurface Paraburdoo Tennis Courts	0.00	0.00	0.00	0.00	0.00
113234	C071	Sports Oval Shed Pannawonica	20,000.00	20,038.37	16,680.00	10,516.10	9,522.27
113234	GE023	Clem Thompson Oval Redevelopment	2,494,600.00	2,494,600.33	2,078,810.00	2,183,446.48	311,153.85
113234	GE024	Tom Price Sports Pavillion (New)	832,900.00	950,000.00	791,650.00	947,127.78	2,872.22
113234	GE026	CT Oval Redevelopment - Project Management Expenses	0.00	0.00	0.00	0.00	0.00
113234	GE027	TP Sport Precinct: Club & Facility Support	100,000.00	100,000.00	83,330.00	0.00	100,000.00
			3,771,355.00	4,038,862.73	3,118,035.60	3,249,659.50	789,203.23
Malls							
100050	C500	Paraburdoo Town Redevelopment	0.00	92,000.00	76,660.00	27,701.30	64,298.70
100050	C501	Paraburdoo Town Redevelopment	0.00	250,000.00	208,330.00	228,702.73	21,297.27
100051	GE014	Paraburdoo Town Redevelopment	1,209,325.00	1,209,325.00	1,007,760.00	19,329.38	1,189,995.62
100051	GE028	Para Town Revitalisation - Rio Projects	380,000.00	380,000.01	316,650.00	157,590.36	222,409.65
100051	GE029	Para Town Revitalisation - Rio Projects	0.00	4,265.56	3,550.00	103,905.56	(99,640.00)
100051	GE032	Para Town Revitalisation - Rio Projects	0.00	6,618.00	5,500.00	16,374.09	(9,756.09)
130105	C064	Para Town Revitalisation - Rio Projects	30,000.00	30,000.00	25,000.00	0.00	30,000.00
130106	C301	Paraburdoo Car Park Works	20,000.00	20,000.00	20,000.00	10,950.91	9,049.09
130106	C302	Paraburdoo Car Park Works	0.00	75,000.00	75,000.00	24,924.00	50,076.00
130106	C303	Paraburdoo Car Park Works	0.00	15,000.00	12,500.00	0.00	15,000.00
130106	GE033	Paraburdoo Car Park Works	0.00	5,000.00	4,160.00	0.00	5,000.00
			1,639,325.00	2,087,208.57	1,755,110.00	589,478.33	1,497,730.24
Other Community Amenities							
051984	C060	CCTV Tom Price & Paraburdoo	75,000.00	38,000.00	31,660.00	162.77	37,837.23
100031	C072	Entry Statement Onslow	10,000.00	10,000.00	0.00	813.01	9,186.99
100031	C073	Entry Statement Paraburdoo	10,000.00	10,000.00	0.00	0.00	10,000.00
100028		Asset New Other Community Furniture & Equip	28,500.00	28,500.00	23,750.00	0.00	28,500.00
107303		CAP - Bldg Prog/Other Community Amenities	0.00	0.00	0.00	0.00	0.00
			123,500.00	86,500.00	55,410.00	975.78	85,524.22
Parks and Ovals							
112744	C031	Upgrade Peter Sutherland Oval, Paraburdoo	30,000.00	30,000.00	24,990.00	26,476.31	3,523.69
112874	C059	Fencing Tom Price Lions Park	55,000.00	55,000.00	55,000.00	285.28	54,714.72
113019		RSL Memorial Park	52,500.00	52,500.00	0.00	0.00	52,500.00
113040		Playground Upgrade (All Towns)	200,000.00	200,000.00	0.00	4,172.54	195,827.46
112740	C051	Area W Oval Power Board Upgrade	0.00	11,835.45	9,860.00	0.00	11,835.45
112741	C024	Works Prog Lions Park Construct Dog Exercise Area	10,000.00	10,000.00	0.00	52.13	9,947.87
112741	C047	Skate Park Tom Price	0.00	77,500.00	17,500.00	17,500.00	60,000.00
112741	C049	Onslow Waste Water Re-Use Scheme	70,000.00	70,000.00	0.00	0.00	70,000.00
112741	C053	Area W Master Plan	350,000.00	50,000.00	0.00	1,800.00	48,200.00
112741	C079	Basketball Courts Onslow (New)	0.00	0.00	0.00	0.00	0.00
112741	C300	Tom Price Skate Park Softfall & Lights	100,000.00	99,999.98	83,320.00	79,127.43	20,872.55
			867,500.00	656,835.43	190,670.00	129,413.69	527,421.74
Library - Paraburdoo							
112714		Furniture & Fittings	16,000.00	16,000.00	13,330.00	3,393.81	12,606.19
113838	BC400	CAP - Library Building	8,123.00	8,123.00	6,750.00	115.11	8,007.89
			24,123.00	24,123.00	20,080.00	3,508.92	20,614.08
Library - Tom Price							
115164		Furniture & Fittings	7,850.00	3,000.00	2,500.00	0.00	3,000.00
			7,850.00	3,000.00	2,500.00	0.00	3,000.00
Total			8,916,482.00	9,509,598.81	5,898,694.60	4,346,549.92	5,163,048.89

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
CORPORATE SERVICES							
Business Improvement							
041501		Business Improvement Projects	288,500.00	90,000.00	75,000.00	78,520.30	11,479.70
			288,500.00	90,000.00	75,000.00	78,520.30	11,479.70
Administration General - Tom Price & Paraburdoo							
045964		Furniture & Fittings	6,000.00	3,000.00	2,500.00	3,053.19	(53.19)
045984		Office Equipment	3,000.00	3,000.00	2,500.00	0.00	3,000.00
045966		Office Renovations - Tom Price	31,500.00	15,000.00	12,500.00	7,681.76	7,318.24
			40,500.00	21,000.00	17,500.00	10,734.95	10,265.05
Administration General - Onslow							
040364		Office Equipment	1,000.00	0.00	0.00	0.00	0.00
040365		Telecommunications Equipment - Onslow Office	0.00	42,000.00	35,000.00	57,863.62	(15,863.62)
040369	BC015	CAP - Bldg Prog/Administration Building Onslow	360,235.00	19,270.20	16,030.00	19,270.20	0.00
040369	FC015	Onslow Administration Bldg - Construction After Fire	0.00	130,000.00	108,330.00	163,423.38	(33,423.38)
040369	FD015	Onslow Administration Building - Fire Demolition/Clean-up	0.00	1,940.00	1,610.00	4,077.86	(2,137.86)
040374		Furniture & Fittings	0.00	0.00	0.00	1,432.34	(1,432.34)
			361,235.00	193,210.20	160,970.00	246,067.40	(52,857.20)
Information Technology							
042464		Computer Equipment	50,000.00	15,000.00	12,490.00	9,329.16	5,670.84
			50,000.00	15,000.00	12,490.00	9,329.16	5,670.84
Cemeteries							
100016		Onslow Cemetery Upgrade	0.00	4,850.00	4,040.00	4,400.00	450.00
			0.00	4,850.00	4,040.00	4,400.00	450.00
Total			740,235.00	324,060.20	270,000.00	349,051.81	(24,991.61)
DEVELOPMENT & REGULATORY SERVICES							
Fire Prevention							
051704		Fire Control Vehicles	0.00	108,126.00	90,100.00	422,657.99	(314,531.99)
			0.00	108,126.00	90,100.00	422,657.99	(314,531.99)
Fire Brigades							
051727		Asset New Fire Brigades Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Animal Control Eastern Sector							
051734		Upgrade Dog Pound Tom Price	5,400.00	5,400.00	4,500.00	2,342.33	3,057.67
			5,400.00	5,400.00	4,500.00	2,342.33	3,057.67
Animal Control Western Sector							
051755		Upgrade - Onslow Dog Pound	110,000.00	50,163.00	41,800.00	0.00	50,163.00
			110,000.00	50,163.00	41,800.00	0.00	50,163.00
Total			115,400.00	163,689.00	136,400.00	425,000.32	(261,311.32)
STRATEGIC & ECONOMIC DEVELOPMENT							
Tourism & Area Promotion Eastern Sector							
134848	C600	Installation of Town Entry Signage	120,000.00	120,000.00	99,990.00	13,798.32	106,201.68
			120,000.00	120,000.00	99,990.00	13,798.32	106,201.68
Tourism & Area Promotion Onslow							
134948	BC440	CAP - Onslow Sun Chalets	0.00	6,760.73	5,630.00	1,392.42	5,368.31
134255	BE438	Ocean View Caravan Park Upgrade	0.00	0.00	0.00	0.00	0.00
			0.00	6,760.73	5,630.00	1,392.42	5,368.31
Muesums							
114619	BC410	CAP - Building Prog Onslow Museum	99,999.00	0.00	0.00	0.00	0.00
			99,999.00	0.00	0.00	0.00	0.00
Ocean View Caravan Park							
134255	BC438	CAP - Ocean View Caravan Park	200,000.00	200,000.00	166,660.00	0.00	200,000.00
			200,000.00	200,000.00	166,660.00	0.00	200,000.00
Tom Price Industrial Land Development							
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	31,500.00	15,000.00	12,500.00	4,588.00	10,412.00
140164	W661	Design & Plan expenses - Boonderoo Lot 350	100,000.00	10,000.00	8,330.00	0.00	10,000.00
140174	W654	Services Installation - Boonderoo LIA subdivision (Lot 350)	800,000.00	800,000.00	800,000.00	0.00	800,000.00
			931,500.00	825,000.00	820,830.00	4,588.00	820,412.00
Tom Price Residential Land Development							
140074	W652	Pilkona/Yaruga St - Subdivision	600,000.00	600,000.00	199,999.00	1,868.25	598,131.75
140077	C063	Purchase of "Lazy Land"	50,000.00	50,000.00	41,660.00	0.00	50,000.00
			650,000.00	650,000.00	241,659.00	1,868.25	648,131.75
Onslow Industrial Development							
147312		Subdivision Surveying & Plans	0.00	0.00	0.00	0.00	0.00
147315		Design & Plan Expenses	147,000.00	187,000.00	155,830.00	157,311.16	29,688.84
147318		Services Installation - Onslow Industrial Land	140,000.00	70,000.00	35,000.00	0.00	70,000.00
			287,000.00	257,000.00	190,830.00	157,311.16	99,688.84
TV & Radio Re-Broadcasting							
113784		Broadcasting Equipment	0.00	8,000.00	6,660.00	4,492.51	3,507.49
			0.00	8,000.00	6,660.00	4,492.51	3,507.49
Town Site Revitalisation - Eastern							
041046		Office Equipment	35,000.00	35,000.00	29,160.00	12,798.51	22,201.49
			35,000.00	35,000.00	29,160.00	12,798.51	22,201.49
Total			2,323,499.00	2,101,760.73	1,561,419.00	196,249.17	1,905,511.56

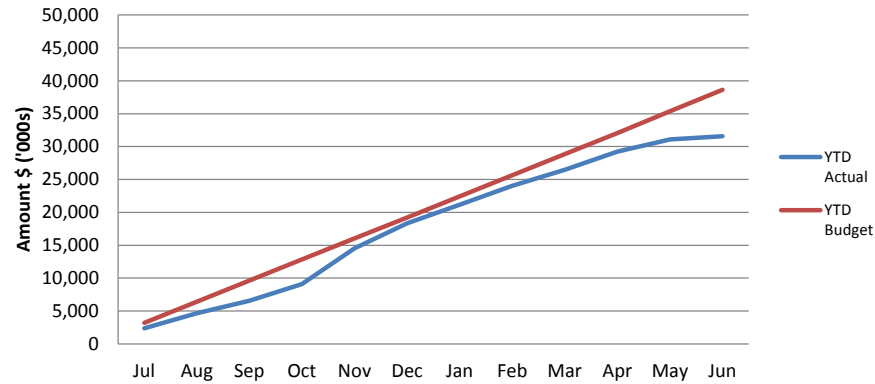
Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2014

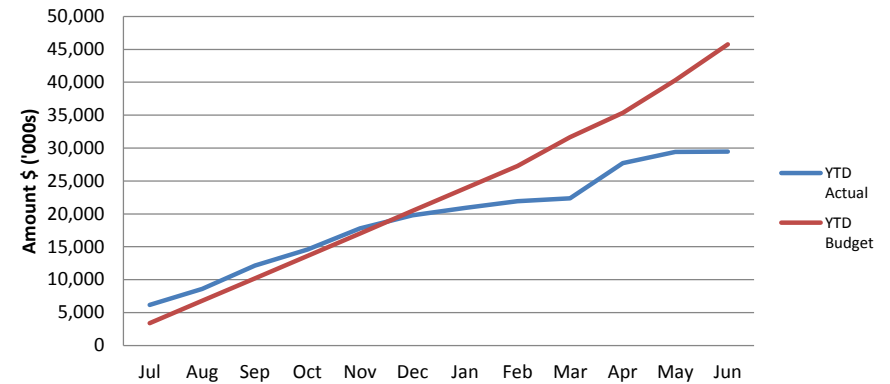
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
INFRASTRUCTURE							
Depots							
127383	BC415	CAP - Depot Buildings Tom Price	0.00	12,000.00	0.00	0.00	12,000.00
127383	BC417	CAP - Depot Buildings Onslow	0.00	19,846.35	16,530.00	21,086.93	(1,240.58)
127383	BC419	CAP - Depot Buildings Paraburdoo	41,346.00	0.00	0.00	0.00	0.00
			41,346.00	31,846.35	16,530.00	21,086.93	10,759.42
Road Plant Purchases							
124954		Plant & Equipment Capital Expenditure	620,000.00	1,063,769.53	886,470.00	641,899.58	421,869.95
124964		Motor Vehicle	655,479.00	383,690.39	319,740.00	141,068.16	242,622.23
124966		Asset New Motor Vehicles Plant & Equipment	0.00	66,853.72	55,700.00	33,426.72	33,427.00
124956		Asset New Plant Plant & Equipment	175,000.00	183,000.00	152,500.00	2,418.38	180,581.62
			1,450,479.00	1,697,313.64	1,414,410.00	818,812.84	878,500.80
Onslow Airport							
120014	C400	Initial Expenses	0.00	0.00	0.00	0.00	0.00
120014	C401	Project Initiation	0.00	120,000.00	100,000.00	0.00	120,000.00
120014	C402	Airstrip Construction	8,247,520.00	10,014,907.00	8,345,710.00	9,575,459.13	439,447.87
120014	C403	Terminal Construction	5,778,601.00	5,212,302.00	4,343,560.00	4,796,273.57	416,028.43
120014	C404	Construction Camp	0.00	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	1,200,000.00	1,000,000.00	833,330.00	81,919.32	918,080.68
120014	C410	Landside Facilities - PIP 3B	0.00	642,753.00	535,600.00	79,452.61	563,300.39
120014	C411	Water Main Diversion FAA	0.00	554,104.40	461,750.00	554,104.40	0.00
120014	C412	Instrument Approach FAA	0.00	7,789.00	6,490.00	7,788.54	0.46
120014	C413	PIP4 Emergency Services	0.00	0.00	0.00	4,173.48	(4,173.48)
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	10,405.38	8,670.00	10,971.03	(565.65)
			15,226,121.00	17,562,260.78	14,635,110.00	15,110,142.08	2,452,118.70
Urban Stormwater Drainage							
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00	0.00
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	600,000.00	600,000.00	0.00	8,284.76	591,715.24
124470	C157	Drainage Mctnce Program CCTV	70,000.00	70,000.00	42,000.00	30,773.73	39,226.27
			670,000.00	670,000.00	42,000.00	39,058.49	630,941.51
Construction Streets, Roads, Bridges, Depots							
124440	C251	Capital Construction Onslow Street Lighting	30,000.00	75,000.00	0.00	0.00	75,000.00
124440	C260	Capital Construction TP & Para Street Lighting	70,000.00	0.00	0.00	0.00	0.00
124441	C225	Construction of Cattle Grids	80,000.00	60,000.00	50,000.00	54,630.82	5,369.18
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	500,000.00	5,133.00	4,260.00	41,488.15	(36,355.15)
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	2,787,590.00	2,782,471.00	2,318,710.00	4,937.76	2,777,533.24
124450	C230	Juna Downs RD	0.00	0.00	0.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	333,330.00	2,658.23	397,341.77
124460	C210	Construct & Seal Carpark - Lions Park	0.00	5,120.00	4,260.00	5,119.88	0.12
124460	C219	Waterwise Verges and Gardens	70,000.00	0.00	0.00	0.00	0.00
			3,937,590.00	3,327,724.00	2,710,560.00	108,834.84	3,218,889.16
Maintenance Streets, Roads, Bridges, Depots							
124659		Road Counters	10,000.00	2,000.00	1,660.00	1,999.78	0.22
			10,000.00	2,000.00	1,660.00	1,999.78	0.22
Sanitation - General Refuse							
100025		Plant & Equipment Capital Expenditure	8,750.00	8,750.00	7,290.00	0.00	8,750.00
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	50,000.00	0.00	0.00	0.00	0.00
100024	C004	Works Prog Onslow Refuse Site Upgrade	500,000.00	0.00	0.00	0.00	0.00
100026	C003	Works Prog Onslow Refuse Transfer Station	400,000.00	0.00	0.00	0.00	0.00
100036	C065	Onslow Tip Closure	100,000.00	3,715.00	3,090.00	14,325.00	(10,610.00)
100036	C075	Onslow Liquid Waste	60,000.00	60,000.00	50,000.00	3,350.70	56,649.30
100036	C076	Onslow Waste Site Project - Feasibility Project	0.00	110,000.00	91,660.00	42,033.10	67,966.90
			1,118,750.00	182,465.00	152,040.00	59,708.80	122,756.20
Footpaths							
124530	C100	Works Prog Dual Pathway Onslow (C)	275,000.00	0.00	0.00	0.00	0.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	502,600.00	0.00	0.00	0.00	0.00
124530	C102	Works Prog Dual Pathway Tom Price (C)	385,170.00	0.00	0.00	0.00	0.00
			1,162,770.00	0.00	0.00	0.00	0.00
Total			23,617,056.00	23,473,609.77	18,972,310.00	16,159,643.76	7,313,966.01
Total YTD Capital Expenditure at 30 April 2014			38,113,172.00	35,870,917.51	27,087,063.60	21,609,279.84	14,261,637.67

Income and Expenditure Graphs

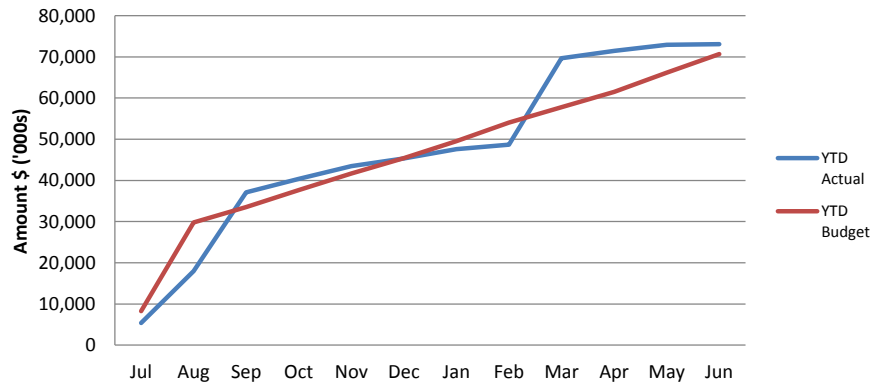
Operating Expenditure April 2014



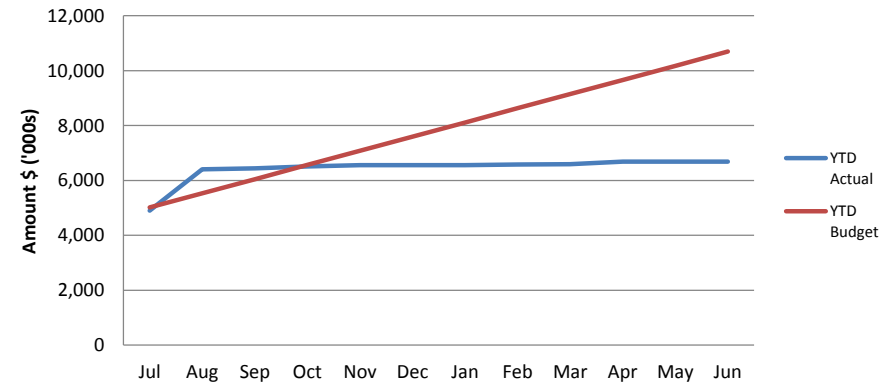
Capital Expenditure April 2014



Operating Income April 2014

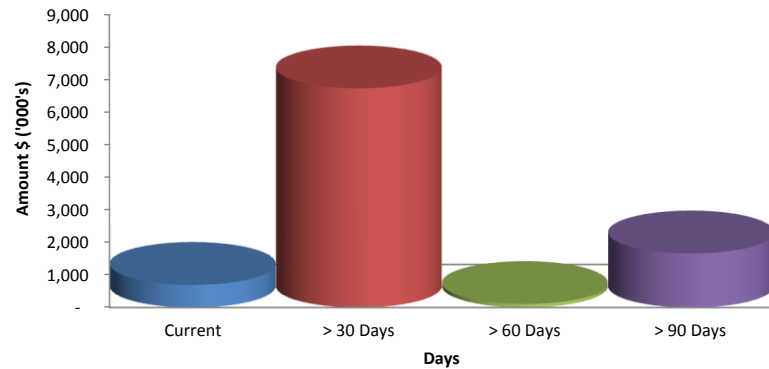


Capital Income April 2014

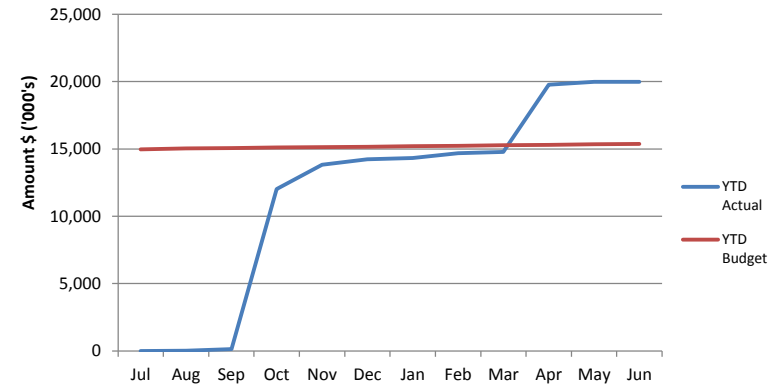


Other Graphs

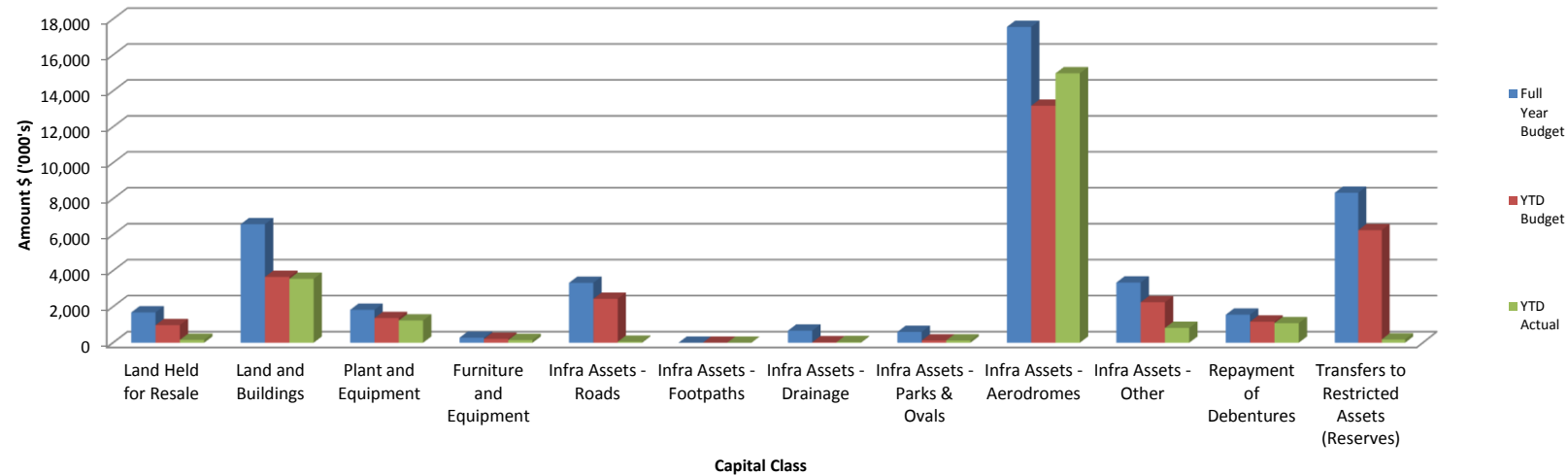
Sundry Debtors Amount O/S May 2014



Current YTD Rates Income as at 31/05/14



Capital Expenditure - April 2014



Private Works Register to 30 April 2014

		Costs		Income				
		30/04/2014		30/04/2014				
Private Works Job		Financial	Life To Date	Financial	Life To Date			
		Year	Private Works	Year	Private Works		%	
#	Job Description	Costs	Costs	Income	Income	Profit/(Loss)	Margin	Note
X001	Works Prog Private Works	31,537.61	233,811.13	4,797.22	487,222.86	253,411.73	108.38%	
X005	Private Works - Sealing Aggregate Production	0.00	0.00	0.00	0.00	0.00	0.00%	
X003	Kiss and Drop Tom Price	0.00	7,973.90	0.00	0.00	(7,973.90)	(100.00%)	
X004	Tom Price High School Car Park	0.00	0.00	0.00	0.00	0.00	0.00%	
X006	Private Works - Nameless Valley Aggregate	0.00	2,789.65	0.00	394,402.16	391,612.51	14038.05%	
X007	Nanutarra Munjina Rd	16,703.71	3,648,250.63	0.00	4,170,898.74	522,648.11	14.33%	
X008	Playground - Birds Park	0.00	8,802.00	0.00	0.00	(8,802.00)	(100.00%)	
X009	Private Works Nameless Valley Camp	1,795,469.06	6,178,987.80	2,084,093.73	7,141,275.98	962,288.18	15.57%	1
X010	Fortescue Falls Carpark	0.00	68,649.75	0.00	40,000.00	(28,649.75)	(41.73%)	
X011	P/Wks Mine Rd LIA Intersection Works	0.00	885,074.63	0.00	815,667.15	(69,407.48)	(7.84%)	
X012	Fuel Allocated to Contractors for Road Construction Jobs	0.00	88,162.86	0.00	56,058.44	(32,104.42)	(36.41%)	
X013	Rehabilitation works @ Bingam Road	0.00	17,558.18	0.00	73,500.00	55,941.82	318.61%	
X014	Maintenance Grading of RTIO Access Tracks	0.00	22,322.62	0.00	20,735.00	(1,587.62)	(7.11%)	
		0.00	0.00	0.00	27,736.01	27,736.01	0.00%	
		0.00	0.00	0.00	1,360.00	1,360.00	0.00%	
X017	P/Wks Hire of Road Sweeper	0.00	3,251.42	3,863.64	42,625.82	39,374.40	1210.99%	
X018	Onslow Airport Apron & Landing Node Extension	0.00	548,323.26	0.00	583,422.21	35,098.95	6.40%	
X019	Hammersley Gorge Works	170,314.40	1,610,656.68	284,269.18	1,620,447.39	9,790.71	0.61%	
X020	P/Wks Roadworks & Repairs Strothers Court Tom Price	0.00	0.00	0.00	140,000.00	140,000.00	0.00%	
X021	Pump Out Sewer TP Town Centre	0.00	0.00	0.00	0.00	0.00	0.00%	
X022	P/Wks RTIO - S Fortescue Borefields Road Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	
X023	P/Wks RTIO - White Quarts Road Maintenance	0.00	3,285.54	0.00	14,866.00	11,580.46	352.47%	
X024	P/Wks - RTIO LIA Acces Road Improvements	56,690.00	864,152.16	225,939.11	1,107,287.43	243,135.27	28.14%	
X025	P/Wks - Hire of Grade	0.00	0.00	0.00	18,802.68	18,802.68	0.00%	
X026	P/Wks RTIO - Paraburdoo Camp Road Drainage	0.00	152,752.96	0.00	174,195.20	21,442.24	14.04%	
X027	P/Wks - RTIO Western Turner	0.00	1,675.55	0.00	0.00	(1,675.55)	(100.00%)	
X028	P/Wks - BHPB Juna Downs Rd	0.00	958,184.30	0.00	1,034,700.94	76,516.64	7.99%	
X029	P/Wks - Grading WaterCorp Roads	0.00	13,193.60	0.00	6,696.00	(6,497.60)	(49.25%)	
X030	P/Wks - RTIO Paraburdoo Caravan Park	0.00	1,708,067.53	0.00	2,035,305.58	327,238.05	19.16%	
X031	P/Wks - Nameless Valley Camp Extension	0.00	0.00	0.00	0.00	0.00	0.00%	
X032	Onslow Airport Camp	2,026,931.31	4,474,758.73	2,258,840.04	4,870,902.70	396,143.97	8.85%	
X033	P/Wks Gregory Way Subdivision	111,851.99	926,132.61	131,903.29	1,115,863.54	189,730.93	20.49%	
X034	P/Wks - IBN Wakathuni & Bellary	0.00	23,234.83	0.00	30,425.55	7,190.72	30.95%	
X035	P/Wks - RTIO Marandoo Roads	0.00	6,275.59	0.00	6,312.50	36.91	0.59%	
X036	Gardening and Maintenance Work Exp	373.12	1,398.60	431.00	3,399.02	2,000.42	143.03%	
X037	P/Wks BHPB - GNH/Coondewanna Intersection Upgrade	63,196.79	84,316.79	85,145.00	85,145.00	828.21	0.98%	
X038	Private Works - DEC & DSD	1,274.61	19,605.56	0.00	20,161.93	556.37	2.84%	
X039	Karingal Car Park	555,355.75	555,355.75	927,821.07	927,821.07	372,465.32	67.07%	
	Road works funded by external sources							
C202	Nameless Valley Road Preliminaries							
C203	Nameless Valley Road Construction	4,829,698.35	23,117,004.61	6,007,103.28	27,067,236.90	3,950,232.29	17.09%	
C230	Juna Downs RD							

Notes:

- * The Life To Date figures provided in this report are effective from 1 July 2009. Council commenced using SynergySoft in the 2007/08 financial year but did not commence utilising the Works Costing (Job) Ledger fully until the 2009/10 financial year.

Profit/Loss Summary

	Income	Expense	Profit/(Loss)
2013/14	6,007,103.28	4,829,698.35	1,177,404.93
2012/13	8,109,538.42	6,861,800.49	1,247,737.93
2011/12	5,097,443.07	5,097,391.14	51.93
2010/11	4,311,179.42	4,627,557.97	(316,378.55)
2009/10	3,541,972.71	1,700,556.66	1,841,416.05
	27,067,236.90	23,117,004.61	3,950,232.29

Notes:

1. The negative outcome for the Nameless Valey Camp is due to numerous allocations/recoveries for usage of the Camp not being processed and the Camp is not expected to make a profit as we brought the units from Millstream and set them up here to help cater for works like the Town Centre. Unfortunately we still pay rental on Camp

LIST OF PAYMENTS FOR MAY 2014

Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT24944	02/05/2014	ACACIA CONNECTION PTY LTD	eap sessions hours	341.00
EFT24945	02/05/2014	ADWARE FLAGS & FLAGPOLES	new zeland flag	94.00
EFT24946	02/05/2014	AIT Specialists Pty Ltd	Fuel Rebate assistance	1267.31
EFT24947	02/05/2014	AJB SUPERANNUATION FUND	Superannuation contributions and deductions	1258.94
EFT24948	02/05/2014	AMP Corporate Superannuation (SuperLeader)	Superannuation contributions	1291.90
EFT24949	02/05/2014	AMP FLEXIBLE SUPER	Superannuation contributions	1161.54
EFT24950	02/05/2014	AMP LIFE LIMITED	Superannuation contributions	316.93
EFT24951	02/05/2014	ASM ECLIPSE PTY LTD	Visitor centre merchandise	1999.00
EFT24952	02/05/2014	ASPHAR SURVEY GROUP PTY LTD	Survey works as per scope provided for the Onslow liquid waste storage pond. Asphar reference 3426-RJ-14	3212.00
EFT24953	02/05/2014	Ab Loveridge.com (Anthony Loveridge Agencies)	Various merchandise supplies	1159.00
EFT24954	02/05/2014	Assetic Australia Pty	Development & Works on Roads IRIS Setup	14080.00
EFT24955	02/05/2014	Austral Mercantile Collections Pty Ltd	Debtors fees	5713.33
EFT24956	02/05/2014	Australian Super	Superannuation contributions	7387.40
EFT24957	02/05/2014	BJ & A Building and Maintenance	Repair broken window at the Library in Tom Price due to vandalism	950.40
EFT24958	02/05/2014	BOC Gases	Gas bottles	633.08
EFT24959	02/05/2014	BT - SUPERWRAP PERSONAL SUPER PLAN	Superannuation contributions	169.52
EFT24960	02/05/2014	BT Financial Group	Superannuation contributions	256.88
EFT24961	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions	408.45
EFT24962	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions and deductions	194.66
EFT24963	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions and deductions	1036.30
EFT24964	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions	456.00
EFT24965	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions	303.93
EFT24966	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions	128.25
EFT24967	02/05/2014	BT SUPER FOR LIFE	Superannuation contributions	411.02
EFT24968	02/05/2014	BUSS (QUEENSLAND) PTY LTD BUSS Q	Superannuation contributions	360.76
EFT24969	02/05/2014	Blockbuster Mount Lawley - Empire City	Purchase of DVDs for the Tom Price Library	2472.00
EFT24970	02/05/2014	Bob Waddell Consultant	Assistance with Audits and Busdgets	742.50
EFT24971	02/05/2014	Bridgestone Australia WA Office	Tyres	2088.17
EFT24972	02/05/2014	CASTLEDINE GREGORY	TOTAL FEES BILLED FROM 12.03.2014 - 31.03.2014	2334.72
EFT24973	02/05/2014	CBus Super	Superannuation contributions and deductions	2235.30
EFT24974	02/05/2014	CHELSEA HARDY	Water, oil, paper towels fro anzac day	300.79
EFT24975	02/05/2014	CLEVER PATCH PTY LTD	Purchase of craft for programs run at the Tom Price library as per attached order form	1301.51
EFT24976	02/05/2014	COATES HIRE - ONSLOW	Equipment hire	14388.00
EFT24977	02/05/2014	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	Superannuation contributions	456.00
EFT24978	02/05/2014	COVS PARTS PTY LTD	Molnar 2 post clear floor hoist model 2P4T Premium series 11	8836.30
EFT24979	02/05/2014	Care Super	Superannuation contributions and deductions	1140.06
EFT24980	02/05/2014	Chadson Engineering	Pool stone cleaning block	420.55
EFT24981	02/05/2014	Child Support Agency	Payroll deductions	699.78
EFT24982	02/05/2014	Coates Hire Operations Pty Ltd (TP)	19ff Scissor Lift hire	58.47
EFT24983	02/05/2014	Colonial First State Super Investments Ltd	Superannuation contributions	422.56
EFT24984	02/05/2014	DREADS CONTRACTING	Carry out works at old shire admin building ready for removal of tempory fencing	1650.00
EFT24985	02/05/2014	Dean and Jane Hathaway Superfund	Superannuation contributions	451.10
EFT24986	02/05/2014	Dell Computer Ltd	Dell P2214H 21.5 LCD Monitor"	4014.08
EFT24987	02/05/2014	Dingo Promotions	Supply Ladies Polo Size 8 PS19 Navy/White	77.88
EFT24988	02/05/2014	EMPLUS	Superannuation contributions	99.33
EFT24989	02/05/2014	ESS THANLANYJI P/L	Mandays for March	75631.63
EFT24990	02/05/2014	FMG PILBARA PTY LTD	Flights from Perth to Solomon for Cr. K. White	575.00
EFT24991	02/05/2014	FORCE POWER PTY LTD	Install new power distribution power board to main workshop as per quote 00093 26/03/2014	12903.00
EFT24992	02/05/2014	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel	6703.50
EFT24993	02/05/2014	Fuji Xerox Australia Pty Ltd	DocuPrint CM305 DF	479.60
EFT24994	02/05/2014	GETAWAY OUTDOORS	5L litre esky ice king jug code #1257469	144.00
EFT24995	02/05/2014	GSK AIRCONDITIONING & REFRIGERATION	Supply & install reverse cycle air conditioner at Community Centre	9102.34
EFT24996	02/05/2014	HUB 24 SUPER FUND	Superannuation contributions	451.10
EFT24997	02/05/2014	Hesta Super Fund	Superannuation contributions	917.70
EFT24998	02/05/2014	Hitachi Ltd	Parts and service	768.99
EFT24999	02/05/2014	Host Plus Executive Super	Superannuation contributions	2623.69
EFT25000	02/05/2014	ISS Integrated Services Pty Ltd		236.32
EFT25001	02/05/2014	IT Vision Australia Pty Ltd	Training	484.00
EFT25002	02/05/2014	J. Blackwood & Son Limited	Mop	12.14
EFT25003	02/05/2014	JR & A Hersey Pty Ltd	Gloves	351.73
EFT25004	02/05/2014	Jackson McDonald Lawyers	EVELYN MURIEL RAINER V CSR LIMITED	625.17
EFT25005	02/05/2014	Jason Signmakers	1 SES Sheild Passenger Side	85.25
EFT25006	02/05/2014	K2 Enterprises Pty Ltd	Carry out concreting as per scope provided	15004.00
EFT25007	02/05/2014	KARRATHA FLORIST	Wreaths for ANZAC day	1700.00
EFT25008	02/05/2014	KEYSTART CONSTRUCTIONS P/L	Paraburdoo library desks	3388.00
EFT25009	02/05/2014	KI EQUIPMENT HIRE PTY LTD	Fuel - Onslow airport	5763.32
EFT25010	02/05/2014	KINETIC SUPER	Superannuation contributions and deductions	548.02
EFT25011	02/05/2014	Kristy Ranger	Reimbursment for flight as brian was on leave	289.00
EFT25012	02/05/2014	L.E'S PHOTOGRAPHY	Photo shoot of Councillors and Executive Managers	125.00

LIST OF PAYMENTS FOR MAY 2014

EFT25013	02/05/2014	LINKLETTERS GRAPHIC DESIGN	Artwork May 2014 Inside Ashburton	979.00
EFT25014	02/05/2014	LYONS & PEIRCE KARRATHA	Emergency Water works at Squash building	318.80
EFT25015	02/05/2014	Landmark Engineering and Design	large curved foofr countilevered car park shelter	72490.00
EFT25016	02/05/2014	MOTORPASS	Fuel	510.70
EFT25017	02/05/2014	MTAA Superannuation Fund	Superannuation contributions and deductions	441.02
EFT25018	02/05/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various hardware goods	3771.82
EFT25019	02/05/2014	Mackies Concrete Services	Supply of MRWA compliant cattle grids 4mt sections	59620.00
EFT25020	02/05/2014	Mercure Hotel Perth	Accommodation	458.00
EFT25021	02/05/2014	NEVERFAIL SPRINGWATER LTD	Water cooler - 1 year	323.60
EFT25022	02/05/2014	NORTH - Generations Personal Super Plan	Superannuation contributions and deductions	1424.30
EFT25025	02/05/2014	Nexus WA	Freight	114.20
EFT25026	02/05/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Generator hire	1907.21
EFT25027	02/05/2014	ONSLow PLAYGROUP	Onslow distribution of Inside Ashburton	300.00
EFT25028	02/05/2014	Office Choice Malaga	Stationary and office furniture	2211.36
EFT25029	02/05/2014	Onslow Tyre Service	Repairs and tyres	3302.20
EFT25030	02/05/2014	PARABURDOO MOTORCYCLE CLUB INC	Distribution of inside Ashburton in Paraburdoo	300.00
EFT25031	02/05/2014	PILBARA FOOD SERVICES P/L	Water	322.60
EFT25032	02/05/2014	Panthers Football Club	School holidays work shop	500.00
EFT25033	02/05/2014	Paraburdoo IGA	Grocery Items as selected	2233.79
EFT25034	02/05/2014	Pilbara Mechanical Services	Repairs	41.80
EFT25035	02/05/2014	Pilbara Motor Group	Various parts and service	904.14
EFT25036	02/05/2014	Power Vac Pty Ltd		675.40
EFT25037	02/05/2014	Protector Alsafe	Safety boots	432.52
EFT25038	02/05/2014	Q SUPER	Superannuation contributions and deductions	718.30
EFT25039	02/05/2014	REI Super	Superannuation contributions	1083.07
EFT25040	02/05/2014	RJ&DC HAULAGE PTY LTD ATF THE MACKIE FAMILY TRUST T/AS ATS ADVANCE TRANSPORT SERVICES	Extendable float and truck hire to move light towersa from Tom Price tip to the Clem Thompson oval	1012.00
EFT25041	02/05/2014	Rest Superannuation	Superannuation contributions	5346.54
EFT25042	02/05/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity and Water	4243.93
EFT25043	02/05/2014	Royal Wolf Trading	Transportable Accommodation Hire	59680.12
EFT25044	02/05/2014	SAI GLOBAL LTD	SAI Global standards AS4806 for the CCTV Cameras	76.93
EFT25045	02/05/2014	SETON AUSTRALIA	Enclosed Fabric Notice Board and signage	1136.96
EFT25046	02/05/2014	SIGNATURE SUPER	Superannuation contributions	509.94
EFT25047	02/05/2014	SOA Depot Social Club	Payroll deductions	30.00
EFT25048	02/05/2014	Sinewave Electrical Contractors	Suppy and Installation of 13 uplights to the Tom Price town centre	4700.30
EFT25049	02/05/2014	StarTrack Retail Pty Ltd	FREIGHT	360.70
EFT25050	02/05/2014	State Law Publisher	Shire of Ashburton Town Planning Scheme No. 7 Amendment 17 gazettal	163.20
EFT25051	02/05/2014	Statewide Super	Superannuation contributions	518.30
EFT25052	02/05/2014	Sunsuper	Superannuation contributions	2155.36
EFT25053	02/05/2014	THE CARPENTER AND TONKIN SUPERANNUATION FUND	Superannuation contributions	282.58
EFT25054	02/05/2014	THE JAFFA ROOM / ARTISTRALIA	Copyright for screening of Satellite Boy	418.00
EFT25055	02/05/2014	TRISTAR WATER SOLUTIONS PTY LTD	1 day assessment and report by Tristar Water engineer.	4306.50
EFT25056	02/05/2014	Tenderlink.com	TENDERLINK AD FOR RFT 14/14 SALE OF LAND LOT 578 HEDDITCH ST ONSLOW	165.00
EFT25057	02/05/2014	The B Troop Soldiers Club	Assisting b-troop with sponsorship for anzac day 2014 doantion from rcr and tyre pro	1000.00
EFT25058	02/05/2014	The Workwear Group - Neat and Trim	Staff uniforms	2601.26
EFT25059	02/05/2014	Toll Express	Freight	1009.50
EFT25060	02/05/2014	Toll Ipec Pty Ltd	Freight	4744.87
EFT25061	02/05/2014	Tom Price Hotel Motel	Acomodation	2028.50
EFT25062	02/05/2014	Tom Price Tyrepro	Parts	377.80
EFT25063	02/05/2014	Tom Price Tyres	Various parts and repair	1272.92
EFT25064	02/05/2014	Visit Merchandise Pty Ltd	Visitor centre merchandise	366.08
EFT25065	02/05/2014	WA Library Supplies	Stationary supplies	556.45
EFT25066	02/05/2014	WA Local Government Super Plan	Superannuation contributions	53059.89
EFT25067	02/05/2014	WALGA - WA LOCAL GOV. ASSOC.	WALGA course SERVING ON COUNCIL FOR ELECTED MEMBERS"	195.00
EFT25068	02/05/2014	WURTH AUSTRALIA	Workshop sundries	442.35
EFT25069	02/05/2014	Westaintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Purchase of Books for the Pannawonica library	261.59
EFT25070	02/05/2014	Westrac Pty Ltd	Parts	1409.97
EFT25071	02/05/2014	Whelans	FEE FOR SUBDIVISION PLAN AND WAPC APPLICATION FOR CREATION OF NEW SUPER-LOT AT LOT 16 ONLY	3379.88
EFT25078	06/05/2014	DEPARTMENT OF ENVIRONMENT REGULATION	Licence renewal	756.98
EFT25079	07/05/2014	KHB Mobile mechanical PTY LTD	Work on the camp fuel tank - fuel wasnt pumping	885.50
EFT25080	07/05/2014	A D Bloem	Councillor attendance fee	5500.00
EFT25081	07/05/2014	ANL Lighting	Please supply 25 x 4 Foot LED lighting tubes.	9907.60
EFT25082	07/05/2014	ANN EYRE	Councillor attendance fee Q3	8013.36
EFT25083	07/05/2014	ASM ECLIPSE PTY LTD	Various visitor centre merchandise	9919.50
EFT25084	07/05/2014	AUSTRALIA POST	Postage costs from 01.03.2014 - 31.03.2014	744.38
EFT25085	07/05/2014	Abco Products	Cleaning consumables	1473.71
EFT25086	07/05/2014	Apryl Longford	Storage box's	105.48
EFT25087	07/05/2014	BJ & A Building and Maintenance	Repair of roof leak,ceiling panel and install colourbond sheeting to the eaves at the Bowling Club in Tom Price.	4601.30
EFT25088	07/05/2014	Bunnings Group	I/N 3958371Zenith 100mm Pegboard hook 3 pack	343.59

LIST OF PAYMENTS FOR MAY 2014

EFT25089	07/05/2014	Byblos Constructions-Paraburdoo	Works to fix off table setting and solar light kit to the existing gazebo a sper quote #P2032	1995.00
EFT25090	07/05/2014	CENTURION TRANSPORT CO PTY LTD	Freight	658.91
EFT25091	07/05/2014	CHEVRON AUSTRALIA PTY LTD	Refund of corporate fees for community garden booking for the 16th march 2014 cancellation	120.00
EFT25092	07/05/2014	COVS PARTS PTY LTD	Brake controller and 3 peice combo kit	1118.85
EFT25093	07/05/2014	Cecilia Fernandez	Councillor attendance fee Q3	6825.94
EFT25094	07/05/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Onslow airport fuel	104065.35
EFT25095	07/05/2014	Cindy Derschow	Purchase of fuel at Pannawonica fuel station	72.00
EFT25096	07/05/2014	Coca-Cola Amatil (Aust) Pty Ltd	Various drinks	235.36
EFT25097	07/05/2014	DEB WILKES	Fuel and parking for Training in Perth	412.32
EFT25098	07/05/2014	DENNIS WRIGHT	Councillor attendance fee Q3	6495.86
EFT25099	07/05/2014	DEPARTMENT OF ENVIRONMENT REGULATION	Licence renewal for Onslow refuse disposal site	756.98
EFT25100	07/05/2014	Davric Australia Pty Ltd	T-shirts	772.75
EFT25101	07/05/2014	Doughlas Dias	Councillor attendance fee Q3	5500.00
EFT25102	07/05/2014	EG INCURSIONS PTY LTD T/AS EDUCATION GROUP	April School Holiday Program	1320.00
EFT25103	07/05/2014	EMMA HEYS	Reimbursement for uni expenses - grad dip in business	3825.00
EFT25104	07/05/2014	FORCE POWER PTY LTD	Disconnect hallway light and PE cell for renovation work,then re-connect when works completed.	288.75
EFT25105	07/05/2014	FOXTEL MANAGEMENT PTY LTD - TOM PRICE - 8796454	Foxtel for Tom Price	5160.00
EFT25106	07/05/2014	Fire Rescue Safety Australia Pty Ltd	Verical Rescue Equipment as Requested For SES Regional Training	1325.72
EFT25107	07/05/2014	Fuji Xerox Australia Pty Ltd	Printers, ink and toners	11120.45
EFT25108	07/05/2014	GBJ Electrical	URGENT ELECTRICAL WORKS - TOM PRICE ADMIN OFFICE - UPGRADE TO ELECTRICAL DISTRIBUTION BOARD	12827.65
EFT25109	07/05/2014	GLH CONTRACTING	Maintenace grading at the hourly rate of \$190	40994.80
EFT25110	07/05/2014	GREG WEST	Fuel (no shell in canarvon)	50.00
EFT25111	07/05/2014	HQ MANAGEMENT	Stage 1 – Site Visit & Masterplan \$8,200 + GST	12040.77
EFT25112	07/05/2014	IT Vision Australia Pty Ltd	Shire of Ashburton - ITVision Training	580.80
EFT25113	07/05/2014	J. Blackwood & Son Limited	01835107 - Dewalt D21520 - XE 13mm (1/2) Drill "	935.98
EFT25114	07/05/2014	JON TAPPER	Water	152.85
EFT25115	07/05/2014	K2 Enterprises Pty Ltd	Works to remove existing two coat seal then repair base coarse to levels	14306.60
EFT25116	07/05/2014	KEITH PEARSON	Wittenoom Litigation	6437.20
EFT25117	07/05/2014	KI EQUIPMENT HIRE PTY LTD	Onslow fuel station	1523.14
EFT25118	07/05/2014	KWIK KOPY PERTH CBD	Printing of raffle tickets to support B-Troop in organising their ANZAC Event.	88.00
EFT25119	07/05/2014	Komatsu Australia Pty Ltd	Filters	664.01
EFT25120	07/05/2014	Landgate	AO SmartPlan Tenure Maps for Paraburdoo, Onslow and Tom Price	780.75
EFT25121	07/05/2014	Linton Rumble	Deputy president attendance fee	9250.00
EFT25122	07/05/2014	Lorraine Thomas	Councillor attendance fee Q3	5500.00
EFT25123	07/05/2014	MARKETFORCE PRODUCTIONS	RFT 06/14 PROVISION SURVEY SERVICES - PUBLIC ADVERTISEMENT COSTS	3070.55
EFT25124	07/05/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Consumables	261.60
EFT25125	07/05/2014	Mercure Hotel Perth	Accommodation for Neil & Kylie Hartley Check In: Sunday 13 April Check Out: Monday 14 April.	229.00
EFT25126	07/05/2014	NORWEST REFRIDGERATION SERVICES	Replace Air conditioning unit in room 11B	892.00
EFT25127	07/05/2014	Nexus WA	Freight to library	118.93
EFT25128	07/05/2014	Office Choice Malaga	Storage and equipment for the Paraburdoo Administration and Library	3637.29
EFT25129	07/05/2014	Officeworks Superstores Pty Ltd	ID card printer	1298.00
EFT25130	07/05/2014	PANNAWONICA SPORTING CLUB	Payment for cooking the ANZAC day breakfast	500.00
EFT25131	07/05/2014	PAUL MAYNARD AND ASSOCIATES		190.52
EFT25132	07/05/2014	PETER FOSTER	Councillor attendance fee Q3	5500.00
EFT25133	07/05/2014	PILBARA ACCESS PTY LTD	Hire of Temporary Fencing around Temporary Office at the Onslow Business House	1318.79
EFT25134	07/05/2014	PILBARA FOOD SERVICES P/L	BBQ items	2505.21
EFT25135	07/05/2014	PILBARA INSTITUTE	Microsoft Excel Intermediate - Tom Price Registration Fee: \$430.00	1290.00
EFT25136	07/05/2014	PWR	EOM tidy up. Refunding credit sitting on account	50.00
EFT25137	07/05/2014	Pennant House	New Zealand Flag Anzac Day	148.50
EFT25138	07/05/2014	Pilbara Motor Group	Gaskets, Thermostat, hoses, fuel and air filter	197.40
EFT25139	07/05/2014	Protector Alsaf	Oil Spill Kit for Sweeper	253.72
EFT25140	07/05/2014	QUALITY PRESS	Copies of Ashburton annual report	1606.00
EFT25141	07/05/2014	RAY WHITE EXMOUTH	Water consumption 10.02.2014 - 01.04.2014	26.24
EFT25142	07/05/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Water consumption 30.11.2013 - 04.03.2014	4897.46
EFT25143	07/05/2014	Royal Wolf Trading	Transportable accomodation 01.02.2014 - 28.02.2014	38738.70
EFT25144	07/05/2014	STATE EMERGENCY SERVICES -TOM PRICE	Reimbursement of internet bill for the SES unit	87.53
EFT25145	07/05/2014	STREAMLINE ELECTRICAL AND COMMUNICATIONS PTY LTD	Tom Price sports pavilion access control	15037.00
EFT25146	07/05/2014	Sheridan's for Badges	Desk plate insert	145.42
EFT25147	07/05/2014	Sigma Chemicals	Pool chemicals	1393.80
EFT25148	07/05/2014	T F Woollam & Son PTY LTD	Progress claim 10 - airport terminal RFT 10/12	30007.96
EFT25149	07/05/2014	THE TEMP FENCE SHOP	Stay sets - 1 stay+2base+2clamps 18.5 x \$57.75 each	2631.75
EFT25150	07/05/2014	The Pilbara Clean Machine	Full detail	1200.00
EFT25151	07/05/2014	The Shell Company of Australia Ltd	Fuel	14428.79
EFT25152	07/05/2014	Toll Express	Freight to library	108.35

LIST OF PAYMENTS FOR MAY 2014

EFT25153	07/05/2014	Tom Price Betta Electrical	40 Ltr Engel and Cover for BFB 2.4 Truck	1457.95
EFT25154	07/05/2014	Trick Electricks Pty Ltd	Repair TV antenna at Rivergum Cabin	418.28
EFT25155	07/05/2014	UHY Haines Norton	Audit certification	1210.00
EFT25156	07/05/2014	Visit Merchandise Pty Ltd	Can Cooler - dump truck	860.20
EFT25157	07/05/2014	Westaintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Purchase of Books for the Tom Price library	568.17
EFT25158	07/05/2014	Western Australian Treasury Corporation	Capital loan repayment	31858.41
EFT25159	07/05/2014	Westprint Heritage Maps P/L	Purchase of local history items for the Pannawonica Library	566.96
EFT25161	15/05/2014	CHICHESTER METALS PTY LTD	Rates refund for assessment A7406 E08/2060 EXPLORATION LICENCE UNKNOWN	20398.76
EFT25162	15/05/2014	RUMBLE RESOURCES LIMITED	Rates refund for assessment A7273 E08/2326 EXPLORATION LICENCE UNKNOWN	2127.85
EFT25163	15/05/2014	AIT Specialists Pty Ltd	Professional services rendered	1093.73
EFT25164	15/05/2014	ARLO BRAGG	Fuel return Onslow to Karratha and airport parking	270.28
EFT25165	15/05/2014	ASHBURTON TRANSIT PTY LTD	COLLECTION OF PILLOWS FROM KMART KARRATHA AND DELIVERY TO OCEAN VIEW CARAVAN PARK	53.90
EFT25166	15/05/2014	ASM ECLIPSE PTY LTD	Visitor centre merchandise	569.25
EFT25167	15/05/2014	Abco Products	Cleaning products	827.63
EFT25168	15/05/2014	Austral Mercantile Collections Pty Ltd	Collection charges	4333.18
EFT25169	15/05/2014	BARACUS	Rates refund for assessment A7323 E08/2339 EXPLORATION LICENCE UNKNOWN	15.60
EFT25170	15/05/2014	BERKELIUM CONSULTING	Provision services for international presentation	550.00
EFT25171	15/05/2014	BLUE FORCE PTY LTD	Onslow gym cards	2442.00
EFT25172	15/05/2014	BOC Gases	Container charges 29.03.2014 - 27.04.2014	363.43
EFT25173	15/05/2014	Bridgestone Australia WA Office	225/70 R 22.5	4542.35
EFT25174	15/05/2014	Bunnings Group	Aluminium 50 x 50 x 2.1m black fence posts with cap / I/N - 1140674	159.60
EFT25175	15/05/2014	Byblos Constructions-Paraburdoo	Repairs to storm water drains	39028.00
EFT25176	15/05/2014	CENTURION TRANSPORT CO PTY LTD	freight	504.14
EFT25177	15/05/2014	CONCUT RUNWAY GROOVING PTY LTD	Grooving works on the runway - RFT 18/13	328442.40
EFT25178	15/05/2014	COVS PARTS PTY LTD	Extension pad - attachment to hoist to lift 4WD	770.00
EFT25179	15/05/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Fuel for Onslow airport	59098.76
EFT25180	15/05/2014	Child Support Agency	Payroll deductions	699.78
EFT25181	15/05/2014	Coates Hire Operations Pty Ltd (TP)	Generator	8506.47
EFT25182	15/05/2014	Coca-Cola Amatil (Aust) Pty Ltd	Drinks	186.99
EFT25183	15/05/2014	DAMPIER PORT AUTHORITY	Lease 16 parliament place - 10.05.2014 - 09.06.2014	1427.71
EFT25184	15/05/2014	DICE SOLUTIONS	Repair container freezer at camp	489.50
EFT25185	15/05/2014	David Gray & Company	Supply 240L wheelie bins complete green	15489.65
EFT25186	15/05/2014	E & MJ Rosher Pty Ltd	Oil filter	182.30
EFT25187	15/05/2014	ERA CONTRACTORS	Circuit for sites 30-33 tripping out - check and repair as necessary	1165.40
EFT25188	15/05/2014	ESS THANLANYII P/L	Cleaning of caravan park cabins	136.83
EFT25189	15/05/2014	Empire Oil & Gas NL	Rates refund for assessment A504145 PEP47/444 PETROLEUM EXPLORATION PERMIT UNKNOWN	5000.77
EFT25190	15/05/2014	Ess Gumula Pty Ltd - Rocklea Palms	Catering for Paraburdoo CHUB Working Group Meeting	235.95
EFT25191	15/05/2014	FMG PILBARA PTY LTD	Rates refund for assessment A6106 E47/1702 EXPLORATION LICENCE UNKNOWN	4054.10
EFT25192	15/05/2014	FORCE POWER PTY LTD	Lighting box repairs	9905.50
EFT25193	15/05/2014	Farinosi & Sons Mitre 10	Shade cloth	936.00
EFT25194	15/05/2014	Forpark Australia	Fire pole replacement	2026.43
EFT25195	15/05/2014	Fuji Xerox Australia Pty Ltd	Toners for printers	1203.73
EFT25196	15/05/2014	GRESLEY ABAS ARCHITECTS	Project consultation	3025.00
EFT25197	15/05/2014	HINCKLEY PTY LTD	Provision of services	4543.00
EFT25198	15/05/2014	HOLCIM (AUSTRALIA) PTY LTD	2 metres of soil for cricket pitch covers Peter Sutherland oval	360.99
EFT25199	15/05/2014	ISS Intergrated Services-Perth	Store items gst	319.40
EFT25200	15/05/2014	J. Blackwood & Son Limited	59942 - POWDER BLUE LUSTRE LAUNDRY SEPTONE 20KG	1000.66
EFT25201	15/05/2014	JR & A Hersey Pty Ltd	BP6007S Navy cotton drill pants size 112S for Mario Anderson	59.20
EFT25202	15/05/2014	KI EQUIPMENT HIRE PTY LTD	Salad rolls for Fish to Feed Program	180.00
EFT25203	15/05/2014	Karratha Smash Repairs	Repair damaged door frame	1578.50
EFT25204	15/05/2014	LYONS & PEIRCE KARRATHA	100mm DWV pipe	61.60
EFT25205	15/05/2014	MCMAHON BURNETT TRANSPORT	Freight	2541.56
EFT25206	15/05/2014	MOBILE CONCRETING SOLUTIONS PTY LTD	Supply and delivery of road base (conditioned ie pre-wet at the quarry) per tonne	2917.26
EFT25207	15/05/2014	MOTORPASS	Fuel	642.14
EFT25208	15/05/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	To supply Pallet of Rapid Set Cement	1369.30
EFT25209	15/05/2014	ONslow SALT PTY LTD	Rates refund for assessment A1928 10 CAMERON AVE ONslow 6710	197.40
EFT25210	15/05/2014	Onslow General Store	Store items	1247.27
EFT25211	15/05/2014	Onslow Tyre Service	Fit electric brake unit	1923.60
EFT25212	15/05/2014	P & M AUTOMOTIVE EQUIPMENT	Install and commission 4 Tonne workshop hoist	3866.28
EFT25213	15/05/2014	PILBARA ACCESS PTY LTD	Scaffold hire	4864.32
EFT25214	15/05/2014	Paraburdoo IGA	Purchase of items for the Story in the Park event gst	471.46
EFT25215	15/05/2014	Pilbara Motor Group	Nudge bar	1472.99
EFT25216	15/05/2014	Port Printing Works	Ranger action report	495.00
EFT25217	15/05/2014	QUALITY PRESS	Business Cards	135.30
EFT25218	15/05/2014	REFACE INDUSTRIES	Purchase of VMI 3550i consumable pack , includes shipping	480.00
EFT25219	15/05/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Camp-nameless drive	8879.13
EFT25220	15/05/2014	SANDBLASTING AND HIGH PRESSURE SERVICES	Accom paid in advance. refund for 5 nights	750.00

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EFT25221	15/05/2014	SCOTT PRINTERS	Printing 3100 copies May Inside Ashburton	1725.90
EFT25222	15/05/2014	SOA Depot Social Club	Payroll deductions	30.00
EFT25223	15/05/2014	STREAMLINE ELECTRICAL AND COMMUNICATIONS PTY LTD	Reprogramming of alarm system at the Sports Pavilion	1567.50
EFT25224	15/05/2014	Sarah Wilson	Parking in Perth and Karratha and Fuel	233.87
EFT25225	15/05/2014	Savannah Engineers Pty Ltd	Manufacture new Plate Stirrup x 6 to replace damaged.	714.56
EFT25226	15/05/2014	Scribal Group Pty Ltd T/as Carbonrib Wa Pty Ltd	Merchandise pens	415.02
EFT25227	15/05/2014	Sinewave Electrical Contractors	Electrician to investigate electrical fault with up lights and scope required repair works.	1501.50
EFT25228	15/05/2014	StarTrack Retail Pty Ltd	Freight	423.39
EFT25229	15/05/2014	State Law Publisher	9 x AD @ 93.50 PER PAGE	1049.40
EFT25230	15/05/2014	TALIS CONSULTANTS PTY LTD	Provision of consultancy services for the site selection and feasibility study of Onslow Waste Management Facility	25333.00
EFT25231	15/05/2014	Tenderlink.com	UPLOAD FOR RFT 08/14 CIVIL WORKS CONSTRUCTION OF IGA CAR PARK PARABURDOO	495.00
EFT25232	15/05/2014	Toll Ipec Pty Ltd	Freight for parts	123.59
EFT25233	15/05/2014	Tom Price Tyrepro	Service	1495.65
EFT25234	15/05/2014	Toyo Tyre & Rubber Australia Ltd	Tyre	749.92
EFT25235	15/05/2014	WEST POINT TILING	1104 Jabbarup place deposit for materials	13460.00
EFT25236	15/05/2014	WOMEN IN SUPER MOTHER'S DAY CLASSIC	Donation for the Women in super mother's day classic	500.00
EFT25237	15/05/2014	Westaintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Books for Paraburdoo library	258.91
EFT25238	16/05/2014	LESTOK TOURS PTY LTD	MINE TOURS FOR MARCH 2014	1468.46
EFT25239	21/05/2014	ASHBURTON TRANSIT PTY LTD	Pick up ANZAC Wreaths from Karratha Florist and deliver	110.00
EFT25240	21/05/2014	ASM ECLIPSE PTY LTD	Visitor centre merchandise	1423.39
EFT25241	21/05/2014	AUSTRALIA POST	Postage for the month of April 2014 gst	1125.61
EFT25242	21/05/2014	Assetic Australia Pty	Asset Management Bureau services	9625.00
EFT25243	21/05/2014	Australian Taxation Office	GST Payable	2211.00
EFT25244	21/05/2014	BJ & A Building and Maintenance	Supply and install sliding door and a hinged door for the Shire Office / Library in Paraburdoo	1832.60
EFT25245	21/05/2014	BOYA EQUIPMENT	fuel cap	40.98
EFT25246	21/05/2014	Blockbuster Mount Lawley - Empire City	Purchase of New DVDs for the Paraburdoo Library	1823.00
EFT25247	21/05/2014	CHILDREN'S SERVICES SUPPORT UNIT	Refund of overpaid rent 5B Maunsell, Onslow - CSSU pre-paid till the 31.05.2014 and house was handed back on the 22.05.2014	1928.57
EFT25248	21/05/2014	CROWN RELOCATIONS	Relocation costs for Tim Brokenshire - Coordinator of Health from Jurien Bay to Tom Price	3900.00
EFT25249	21/05/2014	Cindy Derschow	Plastic tubs for stationary and equipment to be stored in the Paraburdoo admin and library	92.55
EFT25250	21/05/2014	Civic Legal Pty Ltd	Professional fees - Joan Green v SOA	41074.66
EFT25251	21/05/2014	DEPARTMENT OF HOUSING	Bond for Unit 3 Discovery park, Onslow	5940.00
EFT25252	21/05/2014	DVA FABRICATIONS	Office desks	3580.00
EFT25253	21/05/2014	Department of Planning Operating Account (DAP)	DAP Planning application 14-25 - minor ammendment to DAP approval 20120333 at Lot 1577 Macedon rd, ANSIA	450.00
EFT25254	21/05/2014	Discovery HolidayParks - Onslow	Discovery Park catering for Ordinary Council meeting 21 May 2014 in Onslow	395.00
EFT25255	21/05/2014	FLEET FITNESS	1 x Matrix S Spin Bike	2150.50
EFT25256	21/05/2014	GLH CONTRACTING	Dry hire of caravan	1650.00
EFT25257	21/05/2014	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Sanitary disposal	3650.38
EFT25258	21/05/2014	ISS Intergrated Services-Perth	Anzac breakfast GST FREE	1555.50
EFT25259	21/05/2014	J. Blackwood & Son Limited	garbage bags and septone	322.70
EFT25260	21/05/2014	JANE HATHAWAY	Reimbursment for fuel - travel to and from Tom Price 11.05.2014 - 17.05.2014	102.13
EFT25261	21/05/2014	JANIENE FOX T/A Iron Fox Signs & Graphics	Signage for Paraburdoo Administration and Library building	201.97
EFT25262	21/05/2014	Jolly Good Auto Electrics	Mount and wire in driving lights	268.00
EFT25263	21/05/2014	KARRATHA FLORIST	ANZAC Wreath for Shire of Ashburton - Pannawonica	165.00
EFT25264	21/05/2014	KEITH PEARSON	Wittenoom Litigation	1113.20
EFT25265	21/05/2014	KI EQUIPMENT HIRE PTY LTD	Fuel 7-9 of may 2014	561.50
EFT25266	21/05/2014	LESTOK TOURS PTY LTD	Transfer to and from Paraburdoo Airport month of March 14	630.00
EFT25267	21/05/2014	LGMA (WA) DIVISION	2013-2014 Membership	232.50
EFT25268	21/05/2014	LYONS & PEIRCE KARRATHA	Clear urinal	3152.06
EFT25269	21/05/2014	Landgate	Rural UV gen vals	2986.95
EFT25270	21/05/2014	MICHAEL DUNNE - Mower man	Bleed chooks, mow library, rubbish control	970.00
EFT25271	21/05/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	40 Ltr Engel Fridge for BFB Light Tanker	3213.75
EFT25272	21/05/2014	Modern Teaching Aids Pty Ltd	Purchase of 2 x bubble mix	47.08
EFT25273	21/05/2014	Morley Mower Centre	Stihl FS 240C Brushcutter with SuperCut 20-2 head	1780.00
EFT25274	21/05/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of 35 KVA Generator 01.04.2014 - 30.04.2014	2517.72
EFT25275	21/05/2014	ONSLow LAUNDRY SERVICE	Linen hire & laundry fees for April 2014	3185.50
EFT25276	21/05/2014	Office Choice Malaga	Purchase of stationery	237.16
EFT25277	21/05/2014	PANNAWONICA SPORTING CLUB	Drinks, tea and coffee supplied for the ANZAC Day Gunfire Breakfast	267.50
EFT25278	21/05/2014	PILBARA FOOD SERVICES P/L	bin liners and soap	553.35
EFT25279	21/05/2014	Pegil Williams Book Shop	Purchase of books for the Onslow Library	701.32
EFT25280	21/05/2014	Pilbara Motor Group	Glass and weatherstrip	831.74
EFT25282	21/05/2014	RAY WHITE EXMOUTH	Water usage 10.02.2014 - 01.04.2014	55.24
EFT25283	21/05/2014	RETECH RUBBER PTY LTD	Federation Park Upgrade - Sand and soft fall rubber	193587.90

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EFT25284	21/05/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity 27.02.2014 - 31.03.2014	372.53
EFT25285	21/05/2014	Royal Wolf Trading	Airport camp	6204.00
EFT25286	21/05/2014	SAI GLOBAL LTD	Purchase of Australian standards AS 1657 - 2013 Fixed Platforms	216.53
EFT25287	21/05/2014	Sigma Chemicals	Dry Acid 25kg (Plastic Heat Sealed bags only)	3615.51
EFT25288	21/05/2014	Sinewave Electrical Contractors	Install and re-commission 2 lighting towers at the Clem Thompson oval warm up field.	8800.00
EFT25289	21/05/2014	Sue Lennard	Mosaic training March and november 2014 and Flights	2069.00
EFT25290	21/05/2014	TALIS CONSULTANTS PTY LTD	Provision of consultancy services for the site selection and feasibility study of Onslow Waste Management Facility	16189.25
EFT25291	21/05/2014	TIM BROKENSHIRE	Moving expenses	443.27
EFT25292	21/05/2014	TRACEY BOLLAND	Monthly rent for rental property 5B Maunsell corner, Onslow 1.06.2014 - 30.06.2014	6500.00
EFT25293	21/05/2014	Tenderlink.com	ADVERTISING ON TENDERLINK RFT 04/14 SUPPLY OF DOG TRAILER WITH LIVING QUARTERS	330.00
EFT25294	21/05/2014	The B Troop Soldiers Club	Donations received from the Onslow gunfire breakfast for ANZAC day legacy Australia	1227.40
EFT25295	21/05/2014	Tom Price Tyrepro	Truck tyre strip and fit	752.60
EFT25296	21/05/2014	Toyo Tyre & Rubber Australia Ltd	Toyo M610 11R 22.5	2379.30
EFT25297	21/05/2014	Trisley's Hydraulic Services P/L	10kg Tubs Granudos Dry Chlorine	1155.00
EFT25298	21/05/2014	VICI PTY LTD	Pool Accesories for resale	1577.41
EFT25299	21/05/2014	Visit Merchandise Pty Ltd	Visitor centre merchandise	559.90
EFT25300	21/05/2014	WALGA - WA LOCAL GOV. ASSOC.	Advertising in paper for Enviro Health Coordinator	1359.35
EFT25301	21/05/2014	Water 2 Water	12 month contract for supply of water to kitchen in Shire Office in Paraburdoo. Serial # J05036	69.00
EFT25302	21/05/2014	Westintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Postage and Handling	70.00
EFT25303	21/05/2014	Western Australian Treasury Corporation	Capital repayment loan 117	41703.01
EFT25304	21/05/2014	Westprint Heritage Maps P/L	Purchase of local history materials for the Tom price Library	707.55
EFT25305	21/05/2014	Westrac Pty Ltd	Grease and oil	463.67
EFT25306	27/05/2014	AJB SUPERANNUATION FUND	Superannuation contributions	1258.94
EFT25307	27/05/2014	AMP Corporate Superannuation (SuperLeader)	Superannuation contributions	1328.90
EFT25308	27/05/2014	AMP FLEXIBLE SUPER	Superannuation contributions	1422.59
EFT25309	27/05/2014	Australian Super	Superannuation contributions	5938.01
EFT25310	27/05/2014	BT - SUPERWRAP PERSONAL SUPER PLAN	Superannuation contributions	169.52
EFT25311	27/05/2014	BT Financial Group	Superannuation contributions	253.03
EFT25312	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	411.02
EFT25313	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	143.35
EFT25314	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	1036.30
EFT25315	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	456.00
EFT25316	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	290.94
EFT25317	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	230.85
EFT25318	27/05/2014	BT SUPER FOR LIFE	Superannuation contributions	411.02
EFT25319	27/05/2014	BUSS (QUEENSLAND) PTY LTD BUSS Q	Superannuation contributions	422.56
EFT25320	27/05/2014	CBus Super	Superannuation contributions	2235.30
EFT25321	27/05/2014	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	Superannuation contributions	456.00
EFT25322	27/05/2014	Care Super	Superannuation contributions	1036.30
EFT25323	27/05/2014	Colonial First State Super Investments Ltd	Superannuation contributions	422.56
EFT25324	27/05/2014	Commonwealth Essential Super - Tine Colle	Superannuation contributions	96.18
EFT25325	27/05/2014	Dean and Jane Hathaway Superfund	Superannuation contributions	451.10
EFT25326	27/05/2014	EMPLUS	Superannuation contributions	259.02
EFT25327	27/05/2014	HUB 24 SUPER FUND	Superannuation contributions	481.57
EFT25328	27/05/2014	Hesta Super Fund	Superannuation contributions	994.20
EFT25329	27/05/2014	Host Plus Executive Super	Superannuation contributions	2835.60
EFT25330	27/05/2014	KINETIC SUPER	Superannuation contributions	548.02
EFT25331	27/05/2014	MTAA Superannuation Fund	Superannuation contributions	411.00
EFT25332	27/05/2014	NORTH - Generations Personal Super Plan	Superannuation contributions	1424.30
EFT25333	27/05/2014	Nationwide Superannuation Fund	Superannuation contributions	358.48
EFT25334	27/05/2014	Q SUPER	Superannuation contributions	718.30
EFT25335	27/05/2014	REI Super	Superannuation contributions	1004.04
EFT25336	27/05/2014	Rest Superannuation	Superannuation contributions	4231.13
EFT25337	27/05/2014	SIGNATURE SUPER	Superannuation contributions	902.39
EFT25338	27/05/2014	Slater and Gordon Trust Account	Mr Wayne Dewson - Wittenoom asbestos claim	67500.00
EFT25339	27/05/2014	Statewide Super	Superannuation contributions	518.30
EFT25340	27/05/2014	Sunsuper	Superannuation contributions	2554.84
EFT25341	27/05/2014	THE CARPENTER AND TONKIN SUPERANNUATION FUND	Superannuation contributions	282.58
EFT25342	27/05/2014	WA Local Government Super Plan	Superannuation contributions	61315.26
EFT25347	29/05/2014	ANL Lighting	Supply 25 4 foot LED flouro light tubes.	562.05
EFT25348	29/05/2014	ARCHIVEWISE	Storage of archive boxes	43.01
EFT25349	29/05/2014	Australian Taxation Office - PAYG	Monthly (PAYG) withholding for large withholders EFT code (Type70) is: 455030700700670	183108.00
EFT25350	29/05/2014	BG&E PTY LTD	Engineering services	1452.00
EFT25351	29/05/2014	BOUVELL PTY LTD	Supply of Labour-Pannawonica Works	1534.50
EFT25352	29/05/2014	Bunnings Group	Pool Fencing	10874.92
EFT25353	29/05/2014	CCR Hose & Fittings (Zoskar P/L)	Hose	1095.82
EFT25354	29/05/2014	CLAIRE CALVEY	Copywriting local stories March and May 2014 Inside Ashburton	280.00
EFT25355	29/05/2014	COATES HIRE - ONSLOW	500kva generators x 2 and cables for generators	18128.00
EFT25356	29/05/2014	COMMSTRAT	Job advertising	550.00

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EFT25357	29/05/2014	COVS PARTS PTY LTD	Trailer brake controller	240.44
EFT25358	29/05/2014	Chantelle Salmeri	Administration & project research services for S & ED Dept during April 2014	200.00
EFT25359	29/05/2014	Child Support Agency	Payroll deductions	699.78
EFT25360	29/05/2014	Coca-Cola Amatil (Aust) Pty Ltd	Soft drinks	564.45
EFT25361	29/05/2014	DEPT OF STATE DEVELOPEMENT	loan repayment 6 TWA CDF	291349.00
EFT25362	29/05/2014	DICE SOLUTIONS	Install new 24/7 timer over ride switch to basketball court lights	731.12
EFT25363	29/05/2014	DIRECT TRADES SUPPLY P/L	PVC Pipe	327.52
EFT25364	29/05/2014	David Gray & Company	Thermal fogging	544.50
EFT25365	29/05/2014	Davric Australia Pty Ltd	Visitor centre merchandise	1630.75
EFT25366	29/05/2014	E & MJ Rosher Pty Ltd	Oil filters	31.20
EFT25367	29/05/2014	ESS THANLANYJI P/L	Water	262.57
EFT25368	29/05/2014	FLEET FITNESS	Gym equipment repairs	2630.94
EFT25369	29/05/2014	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel	6703.50
EFT25370	29/05/2014	Forpark Australia	Remainder of invoice for playground poles	34.00
EFT25371	29/05/2014	Fuji Xerox Australia Pty Ltd	Stationary	229.90
EFT25372	29/05/2014	GLH CONTRACTING	Grading maintenance	58863.20
EFT25373	29/05/2014	Garrards Pty Ltd	Mosquito chemicals	791.61
EFT25374	29/05/2014	HQ MANAGEMENT	Provide tender support for the procurement of construction services for the repair and upgrade of stormwater drainage in Paraburdoo. Engagement under RFT 17/13	2098.80
EFT25375	29/05/2014	ISENTIA	Monitoring service	994.57
EFT25376	29/05/2014	J. Blackwood & Son Limited	Claening supplies	84.73
EFT25377	29/05/2014	JANPHEN HONGKHAM	Fuel	85.90
EFT25378	29/05/2014	JANYCE SMITH	Fuel	70.74
EFT25379	29/05/2014	JR & A Hersey Pty Ltd	Depot consumables	1209.08
EFT25380	29/05/2014	Jags Floor Coverings Pty Ltd	Supply and install floorboards at 1104b Jabbarup Pl in Tom Price	7448.10
EFT25381	29/05/2014	Jason Signmakers	Eye wash station	2021.53
EFT25382	29/05/2014	K MART KARRATHA	Pillows	110.00
EFT25383	29/05/2014	K2 Enterprises Pty Ltd	Tom Price Cleaning room upgrade	16554.20
EFT25384	29/05/2014	KI EQUIPMENT HIRE PTY LTD	Fuel	462.34
EFT25385	29/05/2014	L. J. Hooker	726 Yiluk Street	8477.99
EFT25386	29/05/2014	Landgate	Land enquiry	72.00
EFT25387	29/05/2014	Linton Rumble	Travel expense claim- return from indonesia	60.00
EFT25388	29/05/2014	Major Motors Pty Ltd	Filter kit	284.74
EFT25389	29/05/2014	Manning Pavement Services Pty Ltd	line marking	42332.43
EFT25390	29/05/2014	Mercure Hotel Perth	Accommodation for meetings in Perth for Onslow projects on the 5 & 6 May 2014.	1044.20
EFT25391	29/05/2014	North Tom Price Primary School	Donation	480.00
EFT25392	29/05/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Repairs and damage	211.42
EFT25393	29/05/2014	ONSLOW PLAYGROUP	Distribution of inside ashburton	300.00
EFT25394	29/05/2014	PILBARA FOOD SERVICES P/L	Coffee and Water	449.20
EFT25395	29/05/2014	Paraburdoo Amateur Swimming Club	Distribution of inside ashburton in Paraburdoo	300.00
EFT25396	29/05/2014	PathWest Lab Medicine WA	Toxicology test	70.00
EFT25397	29/05/2014	Pegi Williams Book Shop	Purchase of Children's book week books for Pannawonica Library	180.58
EFT25398	29/05/2014	Pilbara Mechanical Services	General repairs	165.00
EFT25399	29/05/2014	Poolmart Karratha	25Kg bags of Salt	121.00
EFT25400	29/05/2014	REFACE INDUSTRIES	Purchase of VMI 3550i consumable pack, includes shipping	480.00
EFT25401	29/05/2014	Richard Repsevicius	Flights	962.79
EFT25402	29/05/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity usage 28.02.2014 - 31.03.2014	7034.18
EFT25403	29/05/2014	Royal Wolf Trading	Transportable accomodation	59781.26
EFT25404	29/05/2014	SANDBLASTING AND HIGH PRESSURE SERVICES	Accom paid in advance. refund for 5 nights	750.00
EFT25405	29/05/2014	SGS	Influent and Effluent Analysis	953.92
EFT25406	29/05/2014	SOA Depot Social Club	Payroll deductions	30.00
EFT25407	29/05/2014	Sigma Chemicals	Sodium Hypochlorite/Liq Chlorine , poly drum and pallet skid	129.50
EFT25408	29/05/2014	Slater and Gordon Trust Account	Wittenoom asbestos claim for mrs Joan Green	28000.00
EFT25409	29/05/2014	Staples Australia Pty Limited	Various Stationary items for Tom Price Administration Building	2059.72
EFT25410	29/05/2014	T F Woollam & Son PTY LTD	Progress claim 11 - Onslow airport terminal RFT 10 /12	29219.79
EFT25411	29/05/2014	TALIS CONSULTANTS PTY LTD	Contract 13/13 Site Selection and Feasibility Study of Onslow Waste Management Facility	16275.33
EFT25412	29/05/2014	TOM PRICE BETTA ELECTRICAL	Krambrokk Cordless Kettle	29.95
EFT25413	29/05/2014	Thrifty Car Rental	Rental Car for Deb Wilkes from 2 - 4 May 2014	148.54
EFT25414	29/05/2014	Toll Ipec Pty Ltd	Freight	1755.35
EFT25415	29/05/2014	Tom Price Tyrepro	Auto repairs	2242.50
EFT25416	29/05/2014	Tom Price Tyres	Service	780.57
EFT25417	29/05/2014	WALGA - WA LOCAL GOV. ASSOC.	Training	1324.47
EFT25418	29/05/2014	WEST POINT TILING	Supply and Install tiles to all areas of 1104b Jabbarup Pl in Tom Price	10450.00
EFT25419	29/05/2014	Westintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Purchase of New Books for the Paraburdoo Library	492.47
EFT25420	29/05/2014	Westrac Pty Ltd	Auto consumables	443.94
EFT25421	29/05/2014	ZART ART PTY LIMITED	Paint and freight	140.54
Total				\$ 3,018,671.06

LIST OF PAYMENTS FOR MAY 2014

Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
27549	02/05/2014	C. Munro Contractors	Onslow cricket net	43837.20
27550	02/05/2014	Commonwealth Personal Superannuation	Superannuation contributions	613.62
27551	02/05/2014	IOOF Portfolio Services	Superannuation contributions	2136.52
27552	02/05/2014	MLC SUPER	Superannuation contributions	387.92
27554	02/05/2014	ONslow VISITORS CENTRE	3 copies per month of Onslow Times until june 2015 plus may & June 2014	168.00
27555	02/05/2014	PLUM NOMINEES PTY LTD	Superannuation contributions	891.16
27556	02/05/2014	Shire of Ashburton (Payroll Deductions)	Payroll deductions	2526.44
27557	02/05/2014	Spectrum Super	Superannuation contributions	777.46
27558	02/05/2014	Suncorp Superannuation	Superannuation contributions	346.64
27559	02/05/2014	TELSTRA	Telephone costs April 2014	53764.20
27560	02/05/2014	Telstra Super Pty Ltd	Superannuation contributions	475.38
27561	02/05/2014	UNISUPER	Superannuation contributions	295.89
27562	02/05/2014	Water Corporation	Water usage	2495.36
27563	07/05/2014	Graham Palmer	Overpaid debt that was with debt collectors. Refunding over payment of invoice 14520	226.40
27564	07/05/2014	Kerry White	President's Allowance	22375.00
27565	07/05/2014	TELSTRA	Telephone costs	1775.88
27566	07/05/2014	Tom Price Vet Clinic	Vet Expenses for Millie	118.50
27567	07/05/2014	Water Corporation	Water usage and service charge 09.02.2014 - 31.03.2014	493.03
27568	15/05/2014	BORAL CONTRACTING PTY LTD	Rates refund for assessment A7395 M08/466 MINING LEASE UNKNOWN	11540.13
27569	15/05/2014	BRETT MATTHEWS WILSON	Rates refund for assessment A402 8 PATERSON PL ONSLOW 6710	566.87
27570	15/05/2014	C. Munro Contractors	Transport liquid waste from Onslow to the 7 Mile facility in Karratha. Works quoted at \$2,000 per load Ex GST	2200.00
27571	15/05/2014	COMMODITE RESOURCES PTY LTD	Rates refund for assessment A7355 E08/2344 EXPLORATION LICENCE UNKNOWN	6540.55
27572	15/05/2014	HANCOCK PROSPECTING PTY LTD	Rates refund for assessment A6990 E47/1608 EXPLORATION LICENCE UNKNOWN	251.18
27573	15/05/2014	Horizon Power	Street light usage 01.04.2014 - 30.04.2014	6585.64
27574	15/05/2014	PANNAWONICA GALA ASSOCIATION INC	Delivery of inside ashburton May 2014	300.00
27575	15/05/2014	PILBARA IRON COMPANY SERVICES	Rates refund for assessment A6187 E47/1788 EXPLORATION LICENCE UNKNOWN	801.46
27576	15/05/2014	ROBE RIVER MINING CO PTY LTD	Rates refund for assessment A6205 E47/1781 EXPLORATION LICENCE UNKNOWN	1003.75
27577	15/05/2014	Shire of Ashburton (Payroll Deductions)	Payroll deductions	1926.44
27578	15/05/2014	Shire of Ashburton (Petty Cash)	Refreshments	111.05
27579	15/05/2014	TELSTRA	telephone costs	420.57
27580	15/05/2014	Tom Price Vet Clinic	Lethabarb 450ml for euthanasia treatment arranged by Samantha Tointon, Ranger Services. To pay tax invoice no.	35.40
27594	29/05/2014	Australian Institute of Building Surveyors	AIBS training course	440.00
27595	29/05/2014	C. Munro Contractors	Construction work	37957.79
27596	29/05/2014	Horizon Power	Electricity 13.03.2014 - 05.05.2014	1359.84
27597	29/05/2014	ONslow VISITORS CENTRE	Annual visitor centre membership fees 01.07.2014 - 30.06.2015	165.00
27598	29/05/2014	Shire of Ashburton	Planning application fee	147.00
27599	29/05/2014	Shire of Ashburton (Payroll Deductions)	Payroll deductions	1286.70
27600	29/05/2014	Shire of Ashburton (Petty Cash)	Coles Card	482.75
27601	29/05/2014	TELSTRA	Telephone costs	56952.16
27602	29/05/2014	Tom Price Drive In	Donation	500.00
27603	29/05/2014	Tom Price Primary P & C Association	Distribution of Inside ashburton for tom price	500.00
27604	29/05/2014	Water Corporation	New/redevelopment	4950.00
Total				\$ 270,728.88

LIST OF PAYMENTS FOR MAY 2014

Trust Payments

CHQ/EFT	Date	Name	Description	Amount
EFT25072	06/05/2014	BJK Publishing & Photography	SALE OF PHOTOGRAPHY PRINTS FOR APRIL 2014	213.5
EFT25073	06/05/2014	Frank Richardson	SALES OF PHOTOGRAPHIC PRINTS FOR APRIL 2014	514.4
EFT25074	06/05/2014	JENNIFER ABERLE	KEY DEPOSIT REFUND	100
EFT25075	06/05/2014	LESTOK TOURS PTY LTD	MINE TOURS FOR APRIL	3141.15
EFT25076	06/05/2014	MITIE CONSTRUCTION PTY LTD	CROSSOVER 912 PILKENA STREET TOM PRICE	1000
EFT25077	06/05/2014	Tegan Young	REFUND KEY DEPOSIT	160
202727	06/05/2014	Builders Registration Board of WA	BRB LEVY FOR MARCH 2014	4670.71
202728	06/05/2014	Construction Training Fund	LEVY COLLECTED FOR MARCH 2014	9134.55
				0.00
202729	06/05/2014	Shire of Ashburton	TRANSFER OF BOND MONEY DUE TO CLEANING REQUIRED	915.71
202730	13/05/2014	Shire of Ashburton	BOND KEPT DUE TO GARDEN NOT CLEANED AFTER EVENT RECIEPT TO 111485	122.44
EFT25238	16/05/2014	LESTOK TOURS PTY LTD	MINE TOURS FOR MARCH 2014	1468.46
EFT25343	28/05/2014	Alex Gilliland	REFUND OF KEY AND VENUE BOND	600.00
EFT25344	28/05/2014	CLAIRE WALLER	COUNCIL CHAMBERS BOND REFUND	100.00
EFT25345	28/05/2014	CRANAPLUS	REFUND OF BOND FOR CIVIC CENTRE	600.00
EFT25346	28/05/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	CAT TRAP BOND	240.00
			Total	\$ 22,980.92

Credit Card Payments

MAY STATEMENTS

CHQ/EFT	Date	Name	Description	Amount
Anika Serer				
AS-APRIL-14-01	07/04/2014	Paraburdoo IGA	Consumables for Paraburdoo project office	41.72
AS-APRIL-14-02	14/04/2014	QBE TRAVEL	Purchase or Australian cancellation and baggage plan insurance	12.00
AS-APRIL-14-03	14/04/2014	QBE TRAVEL	Purchase of Australian cancellation and baggage plan insurance	12.00
AS-APRIL-14-04	14/04/2014	Qantas	Flight for A. Serer Paraburdoo to Perth and return 09/05 - 11/05 2014	705.00
AS-APRIL-14-05	14/04/2014	Qantas	Flights for A. Serer Paraburdoo to Perth and return for meeting with DSD 29/04 - 30/04 2014	605.00
AS-APRIL-14-06	24/04/2014	Paraburdoo IGA	Consumables for Paraburdoo project office	43.90
			Total	\$ 1,419.62
Brian Cameron				
BC-APRIL-14-01	27/03/2014	Credit Card Purchasing One Off	Purchase of 20 National Volunteer week pins 2014	44.00
BC-APRIL-14-02	22/04/2014	ABCB Publications	Purchase of National Construction Code 2014 guide volume one including postage and handling	375.00
BC-APRIL-14-03	25/04/2014	Qantas	Flight Change fee for FIFO employee G. Rider	77.00
BC-APRIL-14-04	26/04/2014	Qantas	Flight change fee for FIFO employee G. Rider	80.00
BC-APRIL-14-05	26/04/2014	Qantas	Difference in flight change price for FIFO employee G. Rider	154.00
			Total	\$ 730.00

Felicia Mudge				
FM-APRIL-14-01	08/04/2014	Qantas	Flight for T. Brokenshire co-ordinator of health	815.00
FM-APRIL-14-02	08/04/2014	Credit Card Purchasing One Off	Accommodation at City Stay Apartments 8/04 - 11/04 for H. Brigdal and C. Cameron to attend safe pool operations training	486.00
FM-APRIL-14-03	10/04/2014	Coles Supermarkets - Tom Price	Purchase of welcome basket for S. Van Buerle - Club development manager, Purchase of welcome basket for S. Van Buerle - Club development manager	90.11
FM-APRIL-14-04	10/04/2014	Coles Supermarkets - Tom Price	Gift card purchase for C. Tipene and L. Potter 3 years service, A. Lincoln, C. Arvidson, L. Lukale, C. Rowe, M. Rowe 5 years service	1800.00
FM-APRIL-14-05	10/04/2014	Qantas	Flights for G. Smith Perth to Karratha 15/04/2014 site visit for ranger postiton in Onslow	676.00
FM-APRIL-14-06	10/04/2014	Virgin Australia	Return flights for G. Smith 16/04/2014 site visit for ranger position Onslow	302.70
FM-APRIL-14-07	11/04/2014	Qantas	Cancelled flight for B. Treby partial reimbursment refund	-705.00
FM-APRIL-14-08	11/04/2014	Qantas	Cancelled flight for B. Cullinan, partial reimbursment refund	-705.00
FM-APRIL-14-09	11/04/2014	Qantas	Cancelled flight for C. White, partial reimbustment refund	-705.00
FM-APRIL-14-10	14/04/2014	Credit Card Purchasing One Off	Accommodation booking at Holiday Inn Perth for A. Grant for Financial reporting & Management Training	678.00

LIST OF PAYMENTS FOR MAY 2014

FM-APRIL-14-11	14/04/2014	Qantas	Flights from Paraburdoo to Perth and return for A. Grant to attend Financial Reporting & management training 21/05 - 24/05 2014	895.00
FM-APRIL-14-12	14/04/2014	Qantas	Flights from Paraburdoo to Perth and return 21/05 - 24/05 for L. John to attend financial reporting & management training	605.00
FM-APRIL-14-13	16/04/2014	Qantas	Flights for C. Tregilgas from Paraburdoo to Perth and return to attend Payroll IT Vision training 5/05 - 8/05 2014	565.00
FM-APRIL-14-14	22/04/2014	Seek Limited	Seek on-line advertisement for Facilities Manager position JA94	264.00
FM-APRIL-14-15	29/04/2014	Seek Limited	Seek on-line advertisement for Senior Activities Officer position JA192	264.00
			Total	\$ 5,325.81
Troy Davis				
TD-APRIL-14-01	8/04/2014	Wilson Parking	Parking in Perth while at meetings	18.50
TD-APRIL-14-02	09/04/2014	Qantas	Flights from Perth to Paraburdoo and return for J. Dawson	785.00
TD-APRIL-14-03	14/04/2014	ISS Integrated Services Pty Ltd	Accommodation at Pannawonnica Tavern 14/04/2014 for G. West and Gumala employees H. Ripley and M. Thompson to perform site inspections in relation to Tender 02/14 installation of Shire signs	513.00
TD-APRIL-14-04	17/04/2014	Credit Card Purchasing One Off	Parking fee at London House for T. Davis while attending meetings in Perth	10.00
TD-APRIL-14-05	17/04/2014	Credit Card Purchasing One Off	Parking fee at Devalamingh Drive for T. Davis while attending meetings in Perth	7.70
TD-APRIL-14-06	17/04/2014	Credit Card Purchasing One Off	Parking fee at Devalaming Ave for T. Davis while attending Onslow waste meetings in Perth	9.60
TD-APRIL-14-07	21/04/2014	Credit Card Purchasing One Off	Purchase of road traffic management software from Invarion Rapid	825.00
TD-APRIL-14-08	24/04/2014	Qantas	Flight for FIFO employee P. Harding Paraburdoo to Melbourne and return 29/04 - 05/05 2014	1016.19
TD-APRIL-14-09	28/04/2014	Qantas	Flights Paraburdoo to Perth and return for T. Davis to attend meetings 05/05 - 07/05 2014	605.00
			Total	\$ 3,789.99
Neil Hartley				
NH-APRIL-14-01	04/04/2014	Qantas	Flights Perth to Karratha and return for FIFO employee R. Repsevicius 14/04 - 17/04 2014	847.00
NH-APRIL-14-02	7/04/2014	Karijini Eco Retreat	Accommodation for CR Fernandez	199.00
NH-APRIL-14-03	7/04/2014	Karijini Eco Retreat	Accommodation for Cr Thomas	199.00
NH-APRIL-14-04	7/04/2014	Caffissimo	Refreshments for Neil meeting with Grant Wikins	9.40
NH-APRIL-14-05	26/03/2014	Credit Card Purchasing One Off	Comfort Inn Wentworth Plaza accommodation for Cr. Thomas 7/04 - 8/04 to attend Perth PCR meeting	210.00
NH-APRIL-14-06	26/03/2014	Credit Card Purchasing One Off	Comfort Inn Wentworth Plaza accommodation for Cr. Thomas to attend Perth PCR 07/04/2014	53.90
NH-APRIL-14-07	16/04/2014	Red Breeze	Council meeting dinner	792.31
NH-APRIL-14-08	17/04/2014	Qantas	Flights Perth to Karratha and return for FIFO employee J. Kelly 28/04 - 30/04 2014, Flights Perth to Karratha and return for FIFO employee J. Kelly 28/04 - 30/04 2014, Flights Perth to Karratha and return for FIFO employee J. Kelly 28/04 - 30/04 2014	771.00
NH-APRIL-14-09	17/04/2014	Qantas	Flights Perth to Karratha and return for FIFO employee R. Repsevicius 28/04 - 30/04	771.00
NH-APRIL-14-10	24/04/2014	Credit Card Purchasing One Off	National General Assembly of Local Government registration fee for Cr. White to attend in June 15th-18th	1324.00
NH-APRIL-14-11	23/04/2014	Qantas	Flight Perth to Canberra 14/06, flight Canberra to Melbourne 19/06, flight Melbourne to Perth 20/06 for Cr. White to attend National General Assembly of Local Government	594.00
NH-APRIL-14-12	23/04/2014	Qantas	Flights Karratha to Perth for Cr. White to attend Pilbara Regional investment blue print workshop 12/05/2014	266.00
NH-APRIL-14-13	28/04/2014	Qantas	Flight change charge for FIFO employee R. Repsevicius	153.00
NH-APRIL-14-14	28/04/2014	Qantas	Flight change charge for FIFO employee J. Kelly	153.00
NH-APRIL-14-15	17/04/2014	Qantas	Flight Perth to Karratha and return for FIFO employee J. Kelly 20/05 - 22/05 2014, Flight Perth to Karratha and return for FIFO employee J. Kelly 20/05 - 22/05 2014, Flight Perth to Karratha and return for FIFO employee J. Kelly 20/05 - 22/05 2014	1061.00
NH-APRIL-14-16	30/04/2014	Qantas	Flight Paraburdoo to Perth and return for FIFO employee M. Ferialdi 09/05 - 18/05 2014	835.00
			Total	\$ 8,238.61

LIST OF PAYMENTS FOR MAY 2014

Frank Ludvico

FL-APRIL-14-02	09/04/2014	Credit Card Purchasing One Off	New office chair for L. Kotis due to health issues	113.10
FL-APRIL-14-04	24/04/2014	Credit Card Purchasing One Off	Karijini Books as gifts to hand out at Kimberly forum	192.00
FL-APRIL-14-01	03/04/2014	Qantas	Flights Perth to Paraburdoo and return for FIFO employee J. Kelly to attend April OCM and meet with F. Ludovico in regards to Onslow airport	1011.00

Total	\$	1,316.10
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Deb Wilkes

DW-APRIL-14-01	26/03/2014	ISS Integrated Services Pty Ltd	Accommodation for M. May at Pannawonica Tavern 25/03 - 01/04 2014 for CAG meeting	171.00
DW-APRIL-14-02	23/04/2014	Qantas	Purchase of QBE flight insurance for D. Wilkes	12.00
DW-APRIL-14-03	23/04/2014	Qantas	Flight for D.wilkes Parraburdoo to Perth and return 02/05 - 04/05 2014	655.00
DW-APRIL-14-04	30/04/2014	Qantas	QBE Flight insurance for P. Tomlinson for Avon Community Development Foundation Model	12.00
DW-APRIL-14-05	30/04/2014	Qantas	Flights for P. Tomlinson Perth to Paraburdoo and return 11/06 - 12/06 2014 for Avon Community Development Foundation Model	605.00

Total	\$	1,455.00
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Total Credit Cards	\$	22,275.13
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	MUNICIPAL TOTALS	
EFT TRANSACTIONS	\$	3,018,671.06
CHEQUES	\$	270,728.88
CREDIT CARDS	\$	22,275.13
	\$	3,311,675.07
	TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	\$	22,980.92
	\$	22,980.92

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
GENERAL PURPOSE INCOME						
RATES						
	Rating Charges					
030051	Rate Instalment Charge		per instalment	10.00	12.00	20%
031183	Property Enquiry - Rates		per inquiry	50.00	50.00	0%
031183	Property Enquiry - Rates Order & Requisitions		per inquiry	70.00	70.00	0%
031143	Rate Book		per copy	150.00	150.00	0%
030131	Special Arrangement Fee		per assessment	60.00	60.00	0%
031163	Rate Recovery Fees			<i>Actual Cost</i>	<i>Actual Cost</i>	
030041	Rate Instalment Interest			5.5%	5.5%	0%
030171	Penalty Interest			11%	11%	0%
GOVERNANCE						
GENERAL ADMINISTRATION						
	Photocopying Charges - Tom Price/Paraburdoo					
040277	A4 up to 100 copies	*	per page	0.65	0.65	0%
040277	Colour A4	*	per page	1.70	1.70	0%
040277	A3 up to 100 copies	*	per page	0.70	0.70	0%
040277	Colour A3	*	per page	1.40	1.40	0%
040277	A1 < 25 pages	*	per page	1.40	1.40	0%
040277	A1 > 25 pages	*	per page	1.15	1.15	0%
040277	Laminating Fees - A4 per page	*	per page	2.30	2.30	0%
040277	Laminating Fees - A3 per page	*	per page	4.00	4.00	0%
	Photocopying Charges - Onslow					
040028	A4 up to 100 copies	*	per page	0.65	0.65	0%
040028	Colour A4	*	per page	1.70	1.70	0%
040028	A3 up to 100 copies	*	per page	0.70	0.70	0%
040028	Colour A3	*	per page	2.65	2.65	0%
040028	A1 < 25 pages	*	per page	1.40	1.40	0%
040028	A1 > 25 pages	*	per page	1.15	1.15	0%
040028	Laminating Fees - A4 per page	*	per page	2.30	2.30	0%
040028	Laminating Fees - A3 per page	*	per page	4.00	4.00	0%
	Facsimile Transmissions (within Australia only) - Tom Price/Paraburdoo					
041113	Outgoing	*	first page	5.45	5.45	0%
041113	Outgoing	*	page thereafter	2.40	2.40	0%
041113	Incoming	*	page	2.40	2.40	0%
	Facsimile Transmissions (within Australia only) - Onslow					
040008	Outgoing	*	first page	5.45	5.45	0%
040008	Outgoing	*	page thereafter	2.40	2.40	0%
040008	Incoming	*	page	2.40	2.40	0%
	Information on Record					
041113	Council Minutes (Hard Copy)		per annum	465.00	465.00	0%
041113	Council Agendas and Minutes (Hard Copy)		one off	50.00	50.00	0%
031143	Electoral Rolls all wards		per copy	45.00	45.00	0%
031143	Electoral Rolls per ward		per copy	33.00	33.00	0%
	Freedom of Information					
041113	Application Fee		per enquiry	39.00	30.00	-23%
041113	Charge for time dealing with application		per hour	39.00	30.00	-23%
041113	Access time supervised by staff		per hour	45.00	30.00	-33%
041113	Administration - staff time		per hour	45.00	30.00	-33%
041113	Photocopying charges - as per Photocopying Charges above		per page	See Above	See Above	
041113	Transcribing from tape, film or computer		per hour	45.00	30.00	-33%
041113	Duplicating a tape, film or computer information	*	actual cost	actual cost	actual cost	
041113	Delivery, packaging and postage	*	actual cost	actual cost	actual cost	
	Grants					
041113	Administration Fee for Auspicing Grants			To be Negotiated	To be Negotiated	

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
GOVERNANCE						
Professional Consultation						
GL code*	Executive/ Senior Management/ Professional Services	*	per hour	250.00	250.00	0%
GL code*	Shire Officer	*	per hour	100.00	100.00	0%
040277	Shire Staff Administration Support	*	per hour	55.00	55.00	0%
Shire Offices						
040237	Rental of Office - Paraburdoo	*		As per lease agreements	As per lease agreements	
Video Conferencing Hire						
041113	Hire of Equipment, Room and Administration Support	*		220.00	220.00	0%
041113	Bond - refundable			550.00	550.00	0%
Shire Number Plates						
041113	Plate Administration	*	Per set	170.00	200.00	18%
040287	Plate Fee - to be forwarded onto Department of Transport			165.00	200.00	21%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
LAW, ORDER, PUBLIC SAFETY						
ANIMAL CONTROL						
Statutory Dog Registration Fees - Tom Price/Paraburdoo/Onslow						
051853	Unsterilised - 1 year	S	per dog	50.00	50.00	0%
051853	Unsterilised - 1 year (after 31 May)	S	per dog	25.00	25.00	0%
051853	Unsterilised - 3 years	S	per dog	120.00	120.00	0%
051853	Unsterilised - Lifetime	S	per dog	250.00	250.00	0%
051853	Sterilised - 1 year	S	per dog	20.00	20.00	0%
051853	Sterilised - 1 year (after 31 May)	S	per dog	10.00	10.00	0%
051853	Sterilised - 3 years	S	per dog	42.50	42.50	0%
051853	Sterilised - Lifetime	S	per dog	100.00	100.00	0%
051853	Pensioner Rates	S	per dog	50% discount	50% discount	0%
051853	Replacement of Tag			3.00	3.00	0%
Dog Fines & Penalties - Tom Price/Paraburdoo						
051983	Dog Infringements			as per infringement	as per infringement	
051983	Seizure of a dog without impounding it		per dog	27.50	27.50	0%
051983	Seizure and Impounding of Dog		per dog	70.00	70.00	0%
051983	Return of impounded dog outside normal hours		per dog	45.00	45.00	0%
051983	Daily Keeping Fee (Sustenance)	*	per day	30.00	30.00	0%
Dog Fines & Penalties - Onslow						
050158	Dog Infringements			as per infringement	as per infringement	
050158	Seizure of a dog without impounding it		per dog	27.50	27.50	0%
050158	Seizure and Impounding of Dog		per dog	70.00	70.00	0%
050158	Return of impounded dog outside normal hours		per dog	45.00	45.00	0%
050158	Daily Keeping Fee (Sustenance)	*	per day	30.00	30.00	0%
Destruction of Dog - Tom Price/Paraburdoo						
051983	10kg and under	*		70.00	70.00	0%
051983	10 - 20 kg	*		80.00	80.00	0%
051983	20 - 30 kg	*		90.00	90.00	0%
051983	over 30 kg	*		100.00	100.00	0%
Destruction of Dog - Onslow						
050158	10kg and under	*		70.00	70.00	0%
050158	10 - 20 kg	*		80.00	80.00	0%
050158	20 - 30 kg	*		90.00	90.00	0%
050158	over 30 kg	*		100.00	100.00	0%
Dog Kennelling - Paraburdoo & Tom Price						
050098	Small Dog (eg. Jack Russell)	*	per dog per day	15.00	15.00	0%
050098	Medium Dog (eg. Cattle dogs)	*	per dog per day	17.00	17.00	0%
050098	Large Dog (eg. German Shepherd)	*	per dog per day	20.00	20.00	0%
Dangerous Dogs Products						
050118	Purchase of sign, collar and muzzle	*	per dog	85.00	85.00	0%
Kennel Licence - Tom Price/Paraburdoo						
051983	Licence to keep an approved kennel establishment		per application	110.00	110.00	0%
051983	Renewal of licence to keep an approved kennel establishment		per application	110.00	110.00	0%
Kennel Licence - Onslow						
050158	Licence to keep an approved kennel establishment		per application	110.00	110.00	0%
050158	Renewal of licence to keep an approved kennel establishment		per application	110.00	110.00	0%
Statutory Cat Registration Fees Tom Price/Paraburdoo/Onslow						
051863	Sterilised - 1 year	S	per cat	20.00	20.00	0%
051863	Sterilised - 1 year (after 31 May)	S	per cat	10.00	10.00	0%
051863	Sterilised - 3 years	S	per cat	42.50	42.50	0%
051863	Lifetime registration	S	per cat	100.00	100.00	0%
051863	Pensioner Rate	S	per cat	50 % discount	50 % discount	0%
Cat Control - Tom Price/Paraburdoo						
051983	Seizure and Impounding of Cat		per cat	55.00	55.00	0%
051983	Daily Keeping Fee (Sustenance)	*	per day	10.00	10.00	0%
051983	Destruction of a cat	*		55.00	55.00	0%
051983	Licence to keep an approved cat pound			110.00	110.00	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
LAW, ORDER, PUBLIC SAFETY						
Cat Control - Onslow						
050158	Seizure and Impounding of Cat		per cat	55.00	55.00	0%
050158	Daily Keeping Fee (Sustenance)	*	per day	10.00	10.00	0%
050158	Destruction of a cat	*		55.00	55.00	0%
050158	Licence to keep an approved cat pound			110.00	110.00	0%
Cat Trap						
T2000	Bond - refundable on return on Cat Trap		per trap	120.00	120.00	0%
OTHER LAW, ORDER & PUBLIC SAFETY						
Fines & Penalties						
050198	Littering Fines		as per Infringement	as per Infringement	as per Infringement	
050198	Illegal Camping Fines		as per Infringement	as per Infringement	as per Infringement	
050198	Sundry Ranger Fines (off-road vehicles, Noise, etc)		as per Infringement	as per Infringement	as per Infringement	
Impounded Vehicles						
052033	Impounding Vehicles			At cost + \$50 admin	At cost + \$50 admin fee	
052033	Daily cost for Impounded Vehicle		per day	10.00	10.00	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
HEALTH						
HEALTH INSPECTIONS AND ADMINISTRATION						
Food Act Premises Registration						
072253	New Premises Notification Fee (initial application / transfer)			140.00	150.00	7%
Community Groups / Clubs / Not-for-Profit Organisations exempt from Notification Fee					0.00	
Food Premises Surveillance Fee						
072253	High Risk		per year	500.00	450.00	-10%
072253	Medium Risk		per year	400.00	450.00	13%
072253	Low Risk		per year	300.00	300.00	0%
072253	Low Risk Pre-Packaged (temp control not mandatory)		per year		100.00	NEW CHARGE
072253	Community Group/Club/Not-for-Profit Organisation		per year		100.00	NEW CHARGE
Outdoor Eating Areas						
072133	Initial Fee - Alfresco Dining Licence		per year	150.00	150.00	0%
072133	Alfresco Dining Per Table		per year	100.00	100.00	0%
Hairdresser/Beauty Therapy/Skin Penetration						
070218	Initial Notification Fee - Hair/beauty/skin application		per application	65.00	90.00	38%
070218	Hair/beauty/skin penetration Annual Inspection Fee		per licence	65.00	90.00	38%
TRADING IN PUBLIC PLACES						
Trading in Public Places & Temporary Food Permits (covers all towns)						
072133	Community Groups / Clubs / Not-for-Profit Organisations		per day	10.00	20.00	100%
072133	Trading Location Fee (within a Town Centre) - Max \$1500		per day	20.00	70.00	250%
072133	Trading Location Fee (within a Town Centre) - Max \$1500		per week		200.00	NEW CHARGE
072133	Trading Location Fee (within a Town Centre)		per year	1500.00	1500.00	0%
072133	Trading Location (Outside a Town Centre) - Max \$750		per day	25.00	50.00	100%
072133	Trading Location (Outside a Town Centre) - Max \$750		per week		180.00	NEW CHARGE
072133	Trading Location (Outside a Town Centre)		per year	750.00	1000.00	33%
See Schedule 1 for maps for definition of Town Centres						
CARAVAN PARKS, CAMPING GROUNDS & LODGING HOUSES						
Lodging Houses						
072143	Lodging House Registration Inspection Fee (Less than 100 beds)		per application	125.00	200.00	60%
072143	Lodging House Registration Inspection Fee (100 beds or greater)		per application		300.00	NEW CHARGE
072143	Transfer of Lodging House		per application		100.00	NEW CHARGE
Caravan Parks / Camping Grounds						
072143	Caravan Park Application / Assessments		per application	125.00	125.00	0%
072143	Licence Application / Renewal					
	Long stay site		per site (max \$210)	7.00	7.00	0%
	Short Stay Site		per site (max \$210)	7.00	7.00	0%
	Transit Park Site		per site (max \$210)	7.00	7.00	0%
	Camp Site		per site (max \$210)	4.00	4.00	0%
	Overflow site		per site (max \$210)	2.00	2.00	0%
072143	Transfer of Licence		per application		100.00	NEW CHARGE
070228	Additional fee by way of penalty for renewal after expiry				22.00	NEW CHARGE
Moveable Dwelling						
072143	Application For Temporary Accommodation - Caravan / Camping up to 3 months				150.00	NEW CHARGE
072143	Application for Temporary Accommodation - Caravan whilst building house				200.00	NEW CHARGE
APPLICATION FOR A PUBLIC EVENT						
Event Assessment						
072133	Category 1 (< 500 patrons)	*		50.00	50.00	0%
072133	Category 2 (500-2500 patrons)	*		150.00	150.00	0%
072133	Category 3 (2500-5000)	*		250.00	300.00	20%
072133	Category 4 (5000-8000)	*			500.00	NEW CHARGE
072133	Community Group / Club / Not-for-Profit Organisation	*		10.00	20.00	100%

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S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
HEALTH						
SEPTIC TANKS						
Septic Tanks Approvals						
072153	Local Government Application Fee		per application	113.00	116.00	3%
072153	Local Government Report Fee (Application to Health Dept)		per application	113.00	116.00	3%
072153	Local Government Permit Fee to use an apparatus		per application	113.00	116.00	3%
OFFENSIVE TRADES						
Offensive Trade Premises						
072133	Poultry / Rabbit / Fish / Shellfish & Crustacean Processing		per year		285.00	NEW CHARGE
072133	Fish Curing / Manure Works		per year		202.00	NEW CHARGE
072133	Laundries / Dry Cleaning		per year		140.00	NEW CHARGE
072133	Small Butcher		per year		163.00	NEW CHARGE
072133	Large Butcher		per year		285.00	NEW CHARGE
072133	Offensive Trade not specified		per year		285.00	NEW CHARGE
ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997						
072133	Application for a Regulation 18 Exemption under the Environmental Protection (Noise) Reg		per application		500.00	NEW CHARGE
072133	Application for Out of Hours Construction under Reg 13 of the Environmental Protection (Noise) Reg		per application		200.00	NEW CHARGE
072133	Noise Infringement 1st Offence modified penalty		per offence		250.00	NEW CHARGE
072133	Noise Infringement modified penalty for subsequent offence		per offence		500.00	NEW CHARGE
072133	Noise Monitoring Fee / Hour		per hour		150.00	NEW CHARGE
ENVIRONMENTAL PROTECTION (UNAUTHORISED DISCHARGES) REGULATIONS 2004						
072133	Pollution Discharge listed in Schedule 1 - First offence infringement				250.00	NEW CHARGE
072133	Pollution Discharge listed in Schedule 1 - Modified offense for subsequent offense				500.00	NEW CHARGE
072133	Smoke Discharge listed in Schedule 2 - First offence infringement				250.00	NEW CHARGE
072133	Smoke Discharge listed in Schedule 2 - Modified offense for subsequent offense				500.00	NEW CHARGE
072133	Dark Smoke Discharge - First offence infringement				250.00	NEW CHARGE
072133	Dark Smoke Discharge - Modified offense for subsequent offense				500.00	NEW CHARGE
AQUATIC FACILITIES						
072133	Application for Approval of Public Aquatic Facility (max 2 inspections)		per application		220.00	NEW CHARGE
CERTIFICATES						
Liquor Licence & Public Buildings						
072133	Liquor Act Section 39 Certificate (health) Includes travel time cost		per application	62.00	200.00	223%
072133	Liquor Act Section 40 Certificate (planning) includes travel time cost		per application	62.00	200.00	223%
072133	Application to construct, extend or alter a Public Building		per application	113.00	150.00	33%
072133	Application for a Public Building Certificate		per application		150.00	NEW CHARGE
072133	Re-issue a certificate of approval		per request		50.00	NEW CHARGE
072133	Food Condemnation Certificates		per request		25.00	NEW CHARGE
MISCELLANEOUS						
Other Health Fees and Charges						
072223	Inspection on request		per hour	150.00	185.00	23%
072133	Travel fee for Water Samples Commercial Premises Only		per sample (Max 12 samples)		20.00	NEW CHARGE
<i>Any disbursement relating to Site Inspections (including Travel,</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
HOUSING						
HOUSING						
TRANSIT HOUSES						
090839	Willow Street - Commercial/contractors/employees		per room per night	165.00	165.00	0%
090839	Willow Street - Commercial/contractors/employees		whole house per night	1000.00	1000.00	0%
090838	General - Commercial/contractors/employees		per room per night	165.00	165.00	0%
090838	General - Commercial/contractors/employees		whole house per night	1000.00	1000.00	0%
090368	Onslow - Commercial/contractors/employees		per room per night	165.00	165.00	0%
090368	Onslow - Commercial/contractors/employees		whole house per night	600.00	600.00	0%
STAFF HOUSING						
TRUST	Staff Housing Bond		Per house	1000.00	1000.00	0%
OTHER HOUSING						
090928	Carinya Units Rent - In accordance with Dept. Housing & Works Guidelines (is means teste		per week	as per tenant agreement	as per tenant agreement	
090938	Onslow Senior Citizens Units - In accordance with Dept. Housing & Works Guidelines (is m		per week	as per tenant agreement	as per tenant agreement	
Nameless Valley Camp						
XI09-000-033	Transportable Accommodation	*	Per room per day	143.00	143.00	0%
Onslow Airport Camp						
XI32-000-033	Transportable Accommodation	*	Per room per day	290.00	290.00	0%
XI32-000-033	Self Contained Transportable Unit	*	Per room per day	450.00	450.00	0%

Shire of Ashburton
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GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
SANITATION						
HOUSEHOLD / DOMESTIC REFUSE COLLECTION						
Household / Domestic Waste Receptacle Charges						
102603	Weekly service - 240 litre bin		per receptacle per year	400.00	412.00	3%
102683	Weekly service - Additional 240 litre bin		per receptacle per year	440.00	453.00	3%
102633	New / replacement 240 litre bin			145.00	149.00	3%
COMMERCIAL / INDUSTRIAL REFUSE COLLECTION						
Commercial / Industrial Waste Receptacle Charge						
102763	Weekly service - 240 litre bin		per receptacle per year	712.00	733.00	3%
102763	Weekly service - 600 litre Bulk Bin		per receptacle per year		1085.00	NEW CHARGE
102763	Weekly service - 1.1m3 Bulk Bin		per receptacle per year	1500.00	1545.00	3%
DISPOSAL CHARGES						
Tom Price Waste Disposal Facility						
102613	Domestic / Household Waste Disposal Fee (private residents only)		M ³	no charge	no charge	
102613	210 Litre (44 Gallon) drums (Emptied)		each		10.50	NEW CHARGE
102613	Recyclable materials separated & uncontaminated		no charge	no charge	no charge	
102613	Commercial / Industrial Bulk Waste Disposal Fee	*	M ³	50.00	51.00	2%
102613	Commercial / Industrial Comingled Waste Disposal Fee (including timber and ste	*	M ³	100.00	102.00	2%
102613	Car and light vehicle tyres	*	per tyre	10.00	10.50	5%
102613	Fire Extinguishers (Emptied)	*	Each	10.00	10.50	5%
102613	Truck tyres	*	per tyre	15.00	15.50	3%
102613	Earthmover tyres	*	by negotiation	Negotiable	negotiable	
102613	Gas bottles valve intact	*	Each	10.00	10.50	5%
102613	Waste oil	*	per litre	1.00	1.00	0%
102613	White Goods	*	Each	20.00	21.00	5%
102613	Vehicle batteries	*	per battery	10.00	10.50	5%
102613	Asbestos - Double wrapped (appointment only)	*	M ³	50.00	51.00	2%
102613	Burial Fee	*	per load	50.00	51.00	2%
102613	Car Bodies – (All oils (including diff oil), fuels and batteries removed)		no charge	no charge	50.00	NEW CHARGE
102613	Commercial / Industrial Unsecured loads	*	per load	20.00	21.00	5%
102613	Oversized items (appointment only)	*	Negotiable	negotiable	negotiable	
Paraburdoo Waste Disposal Facility						
100958	Domestic / Household Waste Disposal Fee (private residents only)		M ³	no charge	no charge	
100958	210 Litre (44 Gallon) drums (Emptied)		each		10.50	NEW CHARGE
100958	Recyclable materials separated & uncontaminated		no charge	no charge	no charge	
100958	Commercial / Industrial Bulk Waste Disposal Fee	*	M ³	50.00	51.00	2%
100958	Commercial / Industrial Comingled Waste Disposal Fee (including timber and ste	*	M ³	100.00	102.00	2%
100958	Car and light vehicle tyres	*	per tyre	10.00	10.50	5%
100958	Fire Extinguishers (Emptied)	*	Each	10.00	10.50	5%
100958	Truck tyres	*	per tyre	15.00	15.50	3%
100958	Earthmover tyres	*	by negotiation	Negotiable	negotiable	
100958	Gas bottles valve intact	*	Each	10.00	10.50	5%
100958	Waste oil	*	per litre	1.00	1.00	0%
100958	White Goods	*	Each	20.00	21.00	5%
100958	Vehicle batteries	*	per battery	10.00	10.50	5%
100958	Asbestos - Double wrapped (appointment only)	*	M ³	50.00	51.00	2%
100958	Burial Fee	*	per load	50.00	51.00	2%
100958	Car Bodies – (All oils (including diff oil), fuels and batteries removed)		no charge	no charge	50.00	NEW CHARGE
100958	Commercial / Industrial Unsecured loads	*	per load	20.00	21.00	5%
100958	Oversized items (appointment only)	*	Negotiable	negotiable	negotiable	

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
SANITATION						
Onslow Waste Disposal Facility						
100023	Domestic / Household Waste Disposal Fee (private residents only)		M ³	no charge	no charge	
100023	210 Litre (44 Gallon) drums (Emptied)		each		10.50	NEW CHARGE
100023	Recyclable materials separated & uncontaminated		no charge	no charge	no charge	
100023	Commercial / Industrial Bulk Waste Disposal Fee	*	M ³	50.00	51.00	2%
100023	Commercial / Industrial Comingled Waste Disposal Fee (including timber and ste	*	M ³	100.00	102.00	2%
100023	Car and light vehicle tyres	*	per tyre	10.00	10.50	5%
100023	Fire Extinguishers (Emptied)	*	Each	10.00	10.50	5%
100023	Truck tyres	*	per tyre	15.00	15.50	3%
100023	Earthmover tyres	*	by negotiation	Negotiable	negotiable	
100023	Gas bottles valve intact	*	Each	10.00	10.50	5%
100023	Waste oil	*	per litre	1.00	1.00	0%
100023	White Goods	*	Each	20.00	21.00	5%
100023	Vehicle batteries	*	per battery	10.00	10.50	5%
100023	Asbestos - Double wrapped (appointment only)	*	M ³	50.00	51.00	2%
100023	Burial Fee	*	per load	50.00	51.00	2%
100023	Car Bodies – (All oils (including diff oil), fuels and batteries removed)		no charge	no charge	50	NEW CHARGE
100023	Commercial / Industrial Unsecured loads	*	per load	20.00	21.00	5%
100023	Oversized items (appointment only)	*	Negotiable	negotiable	negotiable	
100023	Commercial Biological Liquid Waste-Septic etc (Per M3, minimum charge \$84.0)	*	M ³		84.00	NEW CHARGE
OTHER WASTE CHARGES						
Fines & Penalties						
102773	Infringements		in accordance with Litter Act	In accordance with Litter Act	in accordance with Litter Act	
Services Provided						
102773	Hire of Bin for special events - 240 litre bin	*	per receptacle per day	2.00	3.00	50%
102773	Hire of Bin for special events - Bulk 1.1m3 bin	*	per receptacle per day	4.00	5.00	25%

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S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
TOWN PLANNING						
TOWN PLANNING FEES						
Development Application						
102893	Application Fee - not more than \$50,000	S		147.00	147.00	0%
102893	Application Fee - more than \$50,000 but not more than \$500,000	S		0.32% of est. code of development	0.32% of est. code of development	
102893	Application Fee - more than \$500,000 but not more than \$2.5 million	S		\$1700 + 0.257% for every \$1 over \$500K	\$1700 + 0.257% for every \$1 over \$500K	
102893	Application Fee - more than \$2.5 million but not more than \$5 million	S		\$7161 + 0.206% for every \$1 over \$2.5 million	\$7161 + 0.206% for every \$1 over \$2.5 million	
102893	Application Fee - more than \$5 million but not more than \$21.5 million	S		\$12633 + 0.123% for every \$1 over \$5 million	\$12633 + 0.123% for every \$1 over \$5 million	
102893	Application Fee - more than \$21.5 million	S		34196.00	34196.00	0%
102893	Retrospective Development Applications (other than extractive industry)	S		2 x cost of application fee as per above category	2 x cost of application fee as per above category	
102893	Change of Use and Non Conforming Use Application Only	S		295.00	295.00	0%
102893	Retrospective Change of Use and Non Conforming Application	S		3 x above application fee	3 x above application fee	
Development Application - Extractive Industry						
102893	Application Fee	S		739.00	739.00	0%
102893	Retrospective Development Application	S		3 x above application fee	3 x above application fee	
Sub-division Clearance						
102893	Sub-division (not more than 5 lots)	S		73.00	73.00	0%
102893	Sub - division (more the 5 lots not more than 195 lots)	S		\$73 for the first 5 lots then \$35 per lot	\$73 for the first 5 lots then \$35 per lot	
102893	Sub - division (more the 1955 lots)	S		7393.00	7393.00	0%
Home Occupation						
101018	Initial Application	S		222.00	222.00	0%
101018	Retrospective Home Occupation Application	S		3 x above application fee	3 x above application fee	
101018	Annual Renewal	S		73.00	73.00	0%
101018	Retrospective Home Occupation Renewal Application	S		3 x above application fee	3 x above application fee	
Other Charges						
102893	Zoning Certificates	S		73.00	73.00	0%
102893	Property Settlement Questionnaire Response	S		73.00	73.00	0%
102893	Written Planning Advice	S		78.00	78.00	0%
Scheme Amendments - Maximum Fees						
102893	Director / City / Shire Planner	S		88.00	88.00	0%
102893	Manager / Senior Planner	S		66.00	66.00	0%
102893	Planning Officer	S		36.86	36.86	0%
102893	Other Staff eg: Environmental Health Officer	S		36.86	36.86	0%
102893	Secretary / Administrative Clerk	S		30.20	30.20	0%
Structure Plans - Maximum Fees						
102893	Director / City / Shire Planner	S		88.00	88.00	0%
102893	Manager / Senior Planner	S		66.00	66.00	0%
102893	Planning Officer	S		36.86	36.86	0%
102893	Other Staff eg: Environmental Health Officer	S		36.86	36.86	0%
102893	Secretary / Administrative Clerk	S		30.20	30.20	0%
Advertising Charges						
102893	Advertising - West Australian Newspaper	*		1200.00	1200.00	0%
102893	Advertising - Pilbara News	*		330.00	330.00	0%
102893	Advertising - Sign on Site / Notification	*		55.00	55.00	0%
Note: Advertising can be a combination of one or more of the above						
Other Planning Fees						
102893	Printing of Town Planning Scheme No 7 inch maps & text	*	per full set	300.00	300.00	0%
102893	Administration Fee Sect 40 Certificates - Liquor Licence	*		62.00	147.00	137%
102893	Request to extend or minor modification to a Planning Approval			30% of planning application cost	\$147 OR 50% of original application whichever is greater	
102873	Legal Agreements preparation fees & other costs - to be determined for			525.00	525.00	0%
Note: The fee doesn't include any legal costs incurred by Council and such costs will be the direct responsibility of the applicant.						
102873	Town Planning Services (for matters that fall outside Planning & Development Regulations 2009 (Part 7 Local Government Charges))	*		150.00	150.00	0%

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S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
COMMUNITY AMENITIES						
CEMETERY FEES						
Funeral Director Fees						
103093	Licence Fee		per year	190.00	190.00	0%
103093	Funeral Permit		per funeral	70.00	70.00	0%
Cemetery Fees						
103083	Grant of Right of Burial			80.00	80.00	0%
103083	Renewal of Grant of Right of Burial			80.00	80.00	0%
103083	Burial without a Grant of Right of Burial			80.00	80.00	0%
103083	Head stone application			50.00	50.00	0%
103083	Head stone erection			80.00	80.00	0%
103083	Re-opening an Ordinary Grave		per interment	1100.00	1100.00	0%
103083	Exhumation (This is at CEO's discretion due to interment period)		Cost on Application			
Burial Fees						
103083	Standard Burial - adult or child			1100.00	1100.00	0%
103083	Burial deeper than 1.8m (max 2.1m)			110.00	110.00	0%
103083	Interment of ashes			80.00	80.00	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
TOM PRICE GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
Venue GL	Trestle Tables (per day)	*	each	3.00	3.00	0%
Venue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	*	each	9.00	9.00	0%
Venue GL	Chairs (per day)	*	each	2.00	2.00	0%
Venue GL	Chairs (weekend hire - must be collected Friday and return Monday)	*	each	6.00	6.00	0%
Tom Price Bonds - For locations not listed below						
T1111	Bond - with Alcohol		per venue	1000.00	1000.00	0%
T1111	Bond - without Alcohol		per venue	500.00	500.00	0%
T1111	Key Bond		per key	100.00	100.00	0%
T1111	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite.		per hire	500.00	500.00	0%
Cancellation Fees						
Venue GL	No Notice	*		100% of hire fee	100% of hire fee	
Venue GL	24 hours Notice	*		75% of hire fee	75% of hire fee	
Venue GL	48 hours Notice	*		50% of hire fee	50% of hire fee	
Venue GL	1 week notice	*		25% of hire fee	25% of hire fee	
Venue GL	More than 1 week notice			No Charge	No Charge	
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and equipment including external hire of equipment	*	per hour	58.00	58.00	0%
Venue GL	Failure to restack tables and chairs at venues	*	per hour	58.00	58.00	0%
Venue GL	Damaged or missing Trestle Tables	*	each	250.00	250.00	0%
Venue GL	Damaged or missing Chairs	*	each	120.00	120.00	0%
Venue GL	Other furniture and fittings damaged or missing	*	each	replacement value	replacement value	
Liquor Permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor Permit Application Fee	*	per session	25.00	25.00	0%
<i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i>						
<i>Payment for venue required 2 weeks prior to facility hire</i>						
TOM PRICE VENUE HIRE						
Community Centre						
111048	Commercial /Business Functions - Day	*	per day	220.00	220.00	0%
111048	Commercial /Business Functions - Night	*	per night	200.00	200.00	0%
111048	Commercial /Business Functions - Day	*	per hour	30.00	30.00	0%
111048	Commercial /Business Functions - Night	*	per hour	25.00	25.00	0%
111048	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00	0%
111048	Charitable/Community & Sport Groups - Night	*	per night	160.00	160.00	0%
111048	Charitable/Community & Sport Groups - Day	*	per hour	25.00	25.00	0%
111048	Charitable/Community & Sport Groups - Night	*	per hour	20.00	20.00	0%
T1101	Bond - with Alcohol			1000.00	1000.00	0%
T1101	Bond - without Alcohol			500.00	500.00	0%
T1101	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Civic Centre - Area W						
111038	Commercial /Business Functions - Day	*	per day	210.00	210.00	0%
111038	Commercial /Business Functions - Night	*	per night	190.00	190.00	0%
111038	Commercial /Business Functions - Day	*	per hour	28.00	28.00	0%
111038	Commercial /Business Functions - Night	*	per hour	22.00	22.00	0%
111038	Charitable/Community & Sport Groups - Day	*	per day	180.00	180.00	0%
111038	Charitable/Community & Sport Groups - Night	*	per night	150.00	150.00	0%
111038	Charitable/Community & Sport Groups - Day	*	per hour	23.00	23.00	0%
111038	Charitable/Community & Sport Groups - Night	*	per hour	18.00	18.00	0%
T1110	Bond - with Alcohol			1000.00	1000.00	0%
T1110	Bond - without Alcohol			500.00	500.00	0%
T1110	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
Clem Thompson Memorial Sports Pavilion Tom Price - Ground Floor						
110113	Commercial /Business Functions - Day	*	per day	200.00	200.00	0%
110113	Commercial /Business Functions - Night	*	per night	180.00	180.00	0%
110113	Commercial /Business Functions - Day	*	per hour	30.00	30.00	0%
110113	Commercial /Business Functions - Night	*	per hour	30.00	30.00	0%
110113	Charitable/Community & Sport Groups - Day	*	per day	100.00	100.00	0%
110113	Charitable/Community & Sport Groups - Night	*	per night	100.00	100.00	0%
110113	Charitable/Community & Sport Groups - Day	*	per hour	7.00	7.00	0%
110113	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
110113	Sporting Groups (training purposes ONLY) - Day	*	per day	12.00	12.00	0%
110113	Sporting Groups (training purposes ONLY) - Night	*	per night	12.00	12.00	0%
110113	Sporting Groups (training purposes ONLY) - Day	*	per hour	3.00	3.00	0%
110113	Sporting Groups (training purposes ONLY) - Night	*	per hour	3.00	3.00	0%
T1108	Bond - with Alcohol			1000.00	1000.00	0%
T1108	Bond - without Alcohol			500.00	500.00	0%
T1108	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Clem Thompson Memorial Sports Pavilion - First Floor (function & bar area)						
110113	Commercial /Business Functions - Day	*	per day	250.00	250.00	0%
110113	Commercial /Business Functions - Night	*	per night	250.00	250.00	0%
110113	Commercial /Business Functions - Day	*	per hour	30.00	30.00	0%
110113	Commercial /Business Functions - Night	*	per hour	25.00	25.00	0%
110113	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00	0%
110113	Charitable/Community & Sport Groups - Night	*	per night	190.00	190.00	0%
110113	Charitable/Community & Sport Groups - Day	*	per hour	25.00	25.00	0%
110113	Charitable/Community & Sport Groups - Night	*	per hour	20.00	20.00	0%
T1108	Bond - with Alcohol			1000.00	1000.00	0%
T1108	Bond - without Alcohol			500.00	500.00	0%
T1108	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Tom Price Community Recreation Centre - Performing Arts Centre						
111368	Commercial /Business Functions - Day	*	per day	215.00	215.00	0%
111368	Commercial /Business Functions - Night	*	per night	195.00	195.00	0%
111368	Commercial /Business Functions - Day	*	per hour	29.00	29.00	0%
111368	Commercial /Business Functions - Night	*	per hour	23.00	23.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	185.00	185.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	155.00	155.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	24.00	24.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	29.00	29.00	0%
T1103	Bond - with Alcohol			1000.00	1000.00	0%
T1103	Bond - without Alcohol			500.00	500.00	0%
T1103	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Tom Price Community Recreation Centre - Sports Hall/Gym						
111368	Commercial /Business Functions - Day	*	per day	220.00	220.00	0%
111368	Commercial /Business Functions - Night	*	per night	200.00	200.00	0%
111368	Commercial /Business Functions - Day	*	per hour	35.00	35.00	0%
111368	Commercial /Business Functions - Night	*	per hour	30.00	30.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	160.00	160.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	20.00	20.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	25.00	25.00	0%
T1105	Bond - with Alcohol			1000.00	1000.00	0%
T1105	Bond - without Alcohol			500.00	500.00	0%
T1105	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
Tom Price Community Recreation Centre - Council Chambers/Meeting Room						
111368	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
111368	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
111368	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
111368	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1107	Bond - with Alcohol			1000.00	1000.00	0%
T1107	Bond - without Alcohol			500.00	500.00	0%
T1107	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Tom Price Community Recreation Centre - Green Room						
111368	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
111368	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
111368	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
111368	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1103	Bond - without Alcohol			500.00	500.00	0%
T1103	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Tom Price Community Recreation Centre - Crèche						
111368	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
111368	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
111368	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
111368	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
<i>Note: Usage of crèche facility is subject to hirer providing responsible supervision of children. The Shire of Ashburton is not responsible for the supervision of children.</i>						
Tom Price Community Recreation Centre - Kitchen						
111368	Commercial /Business Functions - Day	*	per day	100.00	100.00	0%
111368	Commercial /Business Functions - Night	*	per night	80.00	80.00	0%
111368	Commercial /Business Functions - Day	*	per hour	13.00	13.00	0%
111368	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per day	80.00	80.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per night	60.00	60.00	0%
111368	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
111368	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
<i>Note: Venue Bond or Venue Hire Fees is NOT required when the kitchen is hired with other areas of the Tom Price Community Recreation Centre.</i>						
<i>Note: Hiring of the kitchen when NOT hiring another area of the Tom Price Community Recreation Centre will be at the discretion of the Shire of Ashburton as bookings may impinge on other events in the centre.</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
Minna Oval Canteen - Area W						
111318	Commercial /Business Functions - Day	*	per day	100.00	100.00	0%
111318	Commercial /Business Functions - Night	*	per night	80.00	80.00	0%
111318	Commercial /Business Functions - Day	*	per hour	13.00	13.00	0%
111318	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
111318	Charitable/Community & Sport Groups - Day	*	per day	80.00	80.00	0%
111318	Charitable/Community & Sport Groups - Night	*	per night	60.00	60.00	0%
111318	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
111318	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
PARABURDOO GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
T1200	Bond - with Alcohol		per venue	1000.00	1000.00	0%
T1200	Bond - without Alcohol		per venue	500.00	500.00	0%
T1200	Key Bond		per key	100.00	100.00	0%
T1200	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite.		per hire	500.00	500.00	0%
Cancellation Fees						
Venue GL	No Notice	*		100% of hire fee	100% of hire fee	
Venue GL	24 hours Notice	*		75% of hire fee	75% of hire fee	
Venue GL	48 hours Notice	*		50% of hire fee	50% of hire fee	
Venue GL	1 week notice	*		25% of hire fee	25% of hire fee	
Venue GL	More than 1 week notice			No Charge	No Charge	
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and Equipment (chairs & tables)	*	Per hour	58.00	58.00	0%
Venue GL	Failure to restack tables and chairs at venues	*	Per hour	58.00	58.00	0%
Venue GL	Damaged or missing Trestle Tables	*	each	250.00	250.00	0%
Venue GL	Damaged or missing Chairs	*	each	120.00	120.00	0%
Venue GL	Other furniture and fittings damaged or missing	*	each	replacement value	replacement value	
Liquor Permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor Permit Application Fee		Per session	25.00	25.00	0%
<i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i>						
<i>Payment for venue required 2 weeks prior to facility hire</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
PARABURDOO VENUE HIRE						
Ashburton Hall						
111028	Commercial /Business Functions - Day	*	per day	220.00	220.00	0%
111028	Commercial /Business Functions - Night	*	per night	200.00	200.00	0%
111028	Commercial /Business Functions - Day	*	per hour	30.00	30.00	0%
111028	Commercial /Business Functions - Night	*	per hour	25.00	25.00	0%
111028	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00	0%
111028	Charitable/Community & Sport Groups - Night	*	per night	160.00	160.00	0%
111028	Charitable/Community & Sport Groups - Day	*	per hour	25.00	25.00	0%
111028	Charitable/Community & Sport Groups - Night	*	per hour	20.00	20.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Lesser Room (meeting room connected to Ashburton Hall)						
111058	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
111058	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
111058	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
111058	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
111058	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
111058	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
111058	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
111058	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Meeting Room (connected to Paraburdoo Shire Office)						
111058	Commercial /Business Functions - Day	*	per day	50.00	50.00	0%
111058	Commercial /Business Functions - Night	*	per night	35.00	35.00	0%
111058	Commercial /Business Functions - Day	*	per hour	15.00	15.00	0%
111058	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
111058	Charitable/Community & Sport Groups - Day	*	per day	35.00	35.00	0%
111058	Charitable/Community & Sport Groups - Night	*	per night	25.00	25.00	0%
111058	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
111058	Charitable/Community & Sport Groups - Night	*	per hour	5.00	5.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Sports Pavilion Paraburdoo						
111438	Commercial /Business Functions - Day	*	per day	200.00	200.00	0%
111438	Commercial /Business Functions - Night	*	per night	180.00	180.00	0%
111438	Commercial /Business Functions - Day	*	per hour	27.00	27.00	0%
111438	Commercial /Business Functions - Night	*	per hour	17.00	17.00	0%
111438	Charitable/Community & Sport Groups - Day	*	per day	170.00	170.00	0%
111438	Charitable/Community & Sport Groups - Night	*	per night	140.00	140.00	0%
111438	Charitable/Community & Sport Groups - Day	*	per hour	22.00	22.00	0%
111438	Charitable/Community & Sport Groups - Night	*	per hour	17.00	17.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
Paraburdoo Sports Pavilion Spare Room						
111438	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
111438	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
111438	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
111438	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
111438	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
111438	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
111438	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
111438	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Paraburdoo Oval Changerooms, Canteen & Toilets						
111429	Commercial /Business Functions - Day	*	per day	100.00	100.00	0%
111429	Commercial /Business Functions - Night	*	per night	80.00	80.00	0%
111429	Commercial /Business Functions - Day	*	per hour	13.00	13.00	0%
111429	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
111429	Charitable/Community & Sport Groups - Day	*	per day	80.00	80.00	0%
111429	Charitable/Community & Sport Groups - Night	*	per night	60.00	60.00	0%
111429	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
111429	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
T1106	Bond - with Alcohol			1000.00	1000.00	0%
T1106	Bond - without Alcohol			500.00	500.00	0%
T1106	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
<i>Note: Charge not applicable for sport group training.</i>						
ONSLow GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
Venue GL	Trestle Tables	*	each	3.00	3.00	0%
Venue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	*	each	9.00	9.00	0%
Venue GL	Chairs	*	each	2.00	2.00	0%
Venue GL	Chairs (weekend hire - must be collected Friday and return Monday)	*	each	6.00	6.00	0%
Onslow Bonds - For locations not listed below						
T1305	Bond - with Alcohol		per venue	1000.00	1000.00	0%
T1305	Bond - without Alcohol		per venue	500.00	500.00	0%
T1305	Key Bond		per key	100.00	100.00	0%
T1305	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns, stages off		per hire	500.00	500.00	0%
Cancellation Fees						
Venue GL	No Notice	*		100% of hire fee	100% of hire fee	
Venue GL	24 hours Notice	*		75% of hire fee	75% of hire fee	
Venue GL	48 hours Notice	*		50% of hire fee	50% of hire fee	
Venue GL	1 week notice	*		25% of hire fee	25% of hire fee	
Venue GL	More than 1 week notice			No Charge	No Charge	
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and Equipment (chairs & tables)	*	Per hour	58.00	58.00	0%
Venue GL	Failure to restack tables and chairs at venues	*	Per hour	58.00	58.00	0%
Venue GL	Damaged or missing Trestle Tables	*	each	250.00	250.00	0%
Venue GL	Damaged or missing Chairs	*	each	120.00	120.00	0%
Venue GL	Other furniture and fittings damaged or missing	*	each	replacement value	replacement value	
Liquor Permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor Permit Application Fee	*	Per session	25.00	26.00	4%
<i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i>						
<i>Payment for venue required 2 weeks prior to facility hire</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
Onslow Multi Purpose Centre - Sports Hall						
MPI01-000-033	Commercial /Business Functions - Day	*	per day	220.00	220.00	0%
MPI01-000-033	Commercial /Business Functions - Night	*	per night	200.00	200.00	0%
MPI01-000-033	Commercial /Business Functions - Day	*	per hour	30.00	30.00	0%
MPI01-000-033	Commercial /Business Functions - Night	*	per hour	25.00	25.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Day	*	per day	190.00	190.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Night	*	per night	160.00	160.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Day	*	per hour	25.00	25.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Night	*	per hour	20.00	20.00	0%
MPI01-000-033	Casual Admittance (when venue has not been hired)	*	per person/per hour	2.00	2.00	0%
MPI01-000-033	Failure to turn off air conditioner after Sports Hall booking			50.00	50.00	0%
T1306	Bond - with Alcohol			1000.00	1000.00	0%
T1306	Bond - without Alcohol			500.00	500.00	0%
T1306	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Onslow Multi Purpose Centre - Meeting Room						
MPI03-000-033	Commercial /Business Functions - Day	*	per day	105.00	105.00	0%
MPI03-000-033	Commercial /Business Functions - Night	*	per night	85.00	85.00	0%
MPI03-000-033	Commercial /Business Functions - Day	*	per hour	20.00	20.00	0%
MPI03-000-033	Commercial /Business Functions - Night	*	per hour	15.00	15.00	0%
MPI03-000-033	Charitable/Community & Sport Groups - Day	*	per day	85.00	85.00	0%
MPI03-000-033	Charitable/Community & Sport Groups - Night	*	per night	65.00	65.00	0%
MPI03-000-033	Charitable/Community & Sport Groups - Day	*	per hour	15.00	15.00	0%
MPI03-000-033	Charitable/Community & Sport Groups - Night	*	per hour	10.00	10.00	0%
T1307	Bond - with Alcohol			1000.00	1000.00	0%
T1307	Bond - without Alcohol			500.00	500.00	0%
T1307	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire)						
MPI01-000-033	Commercial /Business Functions - Day	*	per day	100.00	100.00	0%
MPI01-000-033	Commercial /Business Functions - Night	*	per night	80.00	80.00	0%
MPI01-000-033	Commercial /Business Functions - Day	*	per hour	13.00	13.00	0%
MPI01-000-033	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Day	*	per day	80.00	80.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Night	*	per night	60.00	60.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
MPI01-000-033	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
T1308	Bond - with Alcohol			1000.00	1000.00	0%
T1308	Bond - without Alcohol			500.00	500.00	0%
T1308	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
<i>Note: Venue Bond or Venue Hire Fees isNOT required when the kitchen is hired with other areas of the Tom Price Community Recreation Centre.</i>						
Onslow Basketball Courts Canteen/Changeroom/Toilets						
MPI07-000-033	Commercial /Business Functions - Day	*	per day	100.00	100.00	0%
MPI07-000-033	Commercial /Business Functions - Night	*	per night	80.00	80.00	0%
MPI07-000-033	Commercial /Business Functions - Day	*	per hour	13.00	13.00	0%
MPI07-000-033	Commercial /Business Functions - Night	*	per hour	10.00	10.00	0%
MPI07-000-033	Charitable/Community & Sport Groups - Day	*	per day	80.00	80.00	0%
MPI07-000-033	Charitable/Community & Sport Groups - Night	*	per night	60.00	60.00	0%
MPI07-000-033	Charitable/Community & Sport Groups - Day	*	per hour	10.00	10.00	0%
MPI07-000-033	Charitable/Community & Sport Groups - Night	*	per hour	7.00	7.00	0%
T1308	Bond - with Alcohol			1000.00	1000.00	0%
T1308	Bond - without Alcohol			500.00	500.00	0%
T1308	Key Bond			100.00	100.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
VIC HAYTON MEMORIAL SWIMMING POOL						
Entry Fees						
113713	Adults (17 years & over)	*	per person	4.00	4.00	0%
113703	Children (5 - 17 years)	*	per person	3.00	3.00	0%
113743	Infants (0 - 4 years)	*	per person	1.00	1.00	0%
113753	Pensioners	*	per person	2.50	2.50	0%
113723	Spectator	*	per person	1.00	1.00	0%
113733	Vacation Swimmer - Education Program per child	*	per person	2.50	2.50	0%
113783	In Term School Swim Program per child	*	per person	2.50	2.50	0%
113903	Swimming Carnivals per child	*	per person	2.50	2.50	0%
Multi Entry Passes						
113714	10 Adult multi entry pass	*	per pass		20.00	Newcharge
113714	20 Adult multi entry pass	*	per pass		35.00	Newcharge
113714	50 Adult multi entry pass	*	per pass		80.00	Newcharge
113715	10 Child multi entry pass	*	per pass		15.00	Newcharge
113715	20 Child multi entry pass	*	per pass		25.00	Newcharge
113715	50 Child multi entry pass	*	per pass		60.00	Newcharge
Monthly Pass						
113873	Child	*	per person	35.00	35.00	
113873	Adult	*	per person	50.00	50.00	
113873	Family (2 x adults 2 x children)	*	per person	125.00	125.00	
113873	Extra child to be added to family pass	*	per person	15.00	15.00	
Season Pass						
113853	Child	*	per person	120.00	120.00	0%
113853	Adult	*	per person	170.00	170.00	0%
113853	Family (2 x adults 2 x children)	*	per person	350.00	350.00	0%
113853	Extra child to be added to family pass	*	per person	25.00	25.00	0%
<i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i>						
Swimming Programs/Courses						
113883	Private Tuition and other Courses			<i>Ruling Market Rates</i>	<i>Ruling Market Rates</i>	
113883	Bronze Medallion (including award fees)	*	per person	200.00	200.00	0%
113883	Bronze Medallion Requalification (including award fees)	*	per person	90.00	90.00	0%
113883	Resuscitation (including award fees)	*	per person	60.00	60.00	0%
113883	Resuscitation Requalification (including award fees)	*	per person	50.00	50.00	0%
113883	Austswim (includes manual and examination)	*	per person	310.00	310.00	0%
113433	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics			<i>Ruling Market Rates</i>	<i>Ruling Market Rates</i>	
Hire of Inflatable						
113893	Private use	*	per hour	100.00	100.00	0%
113893	Usage hire (as part of Shire normal inflatable times)	*	per person	2.00	2.00	0%
Facilities Hire						
113493	Pool Hire - Private Functions	*	per hour	200.00	200.00	0%
113494	Lane Hire	*	per hour/per lane	10.00	10.00	0%
113495	Babies Pool Hire	*	per hour	10.00	10.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i>						
<i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i>						
Pool Kiosk Hire						
113483	Commercial/Business Functions	*	per day	80.00	80.00	0%
113483	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
<i>Note: Per Day is from 8:00am to 8:00pm (pool opening hours only)</i>						
113483	Commercial/Business Functions	*	per hour	20.00	20.00	0%
113483	Charitable/Community & Sport Groups	*	per hour	10.00	10.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i>						
Sales						
113473	Pro-Shop	*		<i>As per retail prices.</i>	<i>As per retail prices.</i>	
113483	Kiosk Sales	*		<i>As per retail prices.</i>	<i>As per retail prices.</i>	
Venue Bond						
T1109	Bond - With Alcohol			1000.00	1000.00	0%
T1109	Bond - Without Alcohol			500.00	500.00	0%
T1109	Bond - Key				100.00	NEW CHARGE

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
PARABURDOO SWIMMING POOL						
Entry Fees						
111138	Adults (17 years & over)	*	per person	4.00	4.00	0%
111148	Children (6 - 17 years)	*	per person	3.00	3.00	0%
111158	Children under 6 years Infant Child	*	per person	1.00	1.00	0%
111168	Pensioners	*	per person	2.50	2.50	0%
111228	Spectator	*	per person	1.00	1.00	0%
111268	Vacation Swimmer - Education Program per child	*	per person	2.50	2.50	0%
111198	In Term School Swim Program per child	*	per person	2.50	2.50	0%
111289	Swimming Carnivals per child	*	per person	2.50	2.50	0%
Multi Entry Passes						
111139	10 Adult multi entry pass	*	per pass		20.00	NEW CHARGE
111139	20 Adult multi entry pass	*	per pass		35.00	NEW CHARGE
111139	50 Adult multi entry pass	*	per pass		80.00	NEW CHARGE
111140	10 Child multi entry pass	*	per pass		15.00	NEW CHARGE
111140	20 Child multi entry pass	*	per pass		25.00	NEW CHARGE
111140	50 Child multi entry pass	*	per pass		60.00	NEW CHARGE
Monthly Pass						
111258	Child	*	per person	35.00	35.00	0%
111258	Adult	*	per person	50.00	50.00	0%
111258	Family (2 x adults 2 x children)	*	per person	125.00	125.00	0%
111258	Extra child to be added to family pass	*	per person	15.00	15.00	0%
Season Pass						
111248	Child	*	per person	120.00	120.00	0%
111248	Adult	*	per person	170.00	170.00	0%
111248	Family (2 x adults 2 x children)	*	per person	350.00	350.00	0%
111248	Extra child to be added to family pass	*	per person	25.00	25.00	0%
<i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i>						
Swimming Programs/Courses						
111288	Private Tuition and other Courses			<i>Ruling Market Rates</i>	<i>Ruling Market Rates</i>	
111288	Bronze Medallion (including award fees)	*	per person	200.00	200.00	0%
111288	Bronze Medallion Requalification (including award fees)	*	per person	90.00	90.00	0%
111288	Resuscitation (including award fees)	*	per person	60.00	60.00	0%
111288	Resuscitation Requalification (including award fees)	*	per person	50.00	50.00	0%
111288	Austswim (includes manual and examination)	*	per person	310.00	310.00	0%
111288	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics			<i>Ruling Market Rates</i>	<i>Ruling Market Rates</i>	
Hire of Inflatable						
111298	Private use	*	per hour	100.00	100.00	0%
111298	Usage hire (as part of Shire normal inflatable times)	*	per person	<i>Ruling Market Rates</i>	<i>Ruling Market Rates</i>	
Facilities Hire						
111218	Pool Hire - Private Functions	*	per hour	200.00	200.00	0%
111218	Lane Hire	*	per hour/per lane	10.00	10.00	0%
111218	Babies Pool Hire	*	per hour	10.00	10.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i>						
<i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i>						
Sales						
111208	Pro-Shop	*		<i>As per retail prices.</i>	<i>As per retail prices.</i>	
110103	Kiosk Sales	*		<i>As per retail prices.</i>	<i>As per retail prices.</i>	
Venue Bond						
T1206	Bond - With Alcohol			1000.00	1000.00	0%
T1206	Bond - Without Alcohol			500.00	500.00	0%
T1206	Bond - Key				100.00	New Charge

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
TOM PRICE SPORTS OVAL FEES						
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night bookings</i>						
Oval Hire Usage - Training Field					Local Government Act 19!	
111308	Commercial /Business Functions	*	per day	70.00	70.00	0%
111308	Commercial /Business Functions	*	per night	50.00	50.00	0%
111308	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111308	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111308	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111308	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111308	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111308	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111308	Light Usage	*	per hour	n/a	10.00	New Charge
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Oval Hire Usage - Clem Thompson Memorial Oval						
111338	Commercial /Business Functions	*	per day	70.00	70.00	0%
111338	Commercial /Business Functions	*	per night	50.00	50.00	0%
111338	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111338	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111338	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111338	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111338	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111338	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111338	Light Usage 100%	*	per hour	n/a	28.00	New Charge
111338	Light Usage 60%	*	per hour	n/a	16.80	New Charge
111338	Light Usage 40%	*	per hour	n/a	11.20	New Charge
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Oval Hire Usage - Tjiluna Oval						
111358	Commercial /Business Functions	*	per day	70.00	70.00	0%
111358	Commercial /Business Functions	*	per night	50.00	50.00	0%
111358	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111358	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111358	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111358	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111358	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111358	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111358	Light Usage	*	per tower per hour	7.00	7.00	0%
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Oval Hire Usage - Minna Oval						
111318	Commercial /Business Functions	*	per day	70.00	70.00	0%
111318	Commercial /Business Functions	*	per night	50.00	50.00	0%
111318	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111318	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111318	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111318	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111318	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111318	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
PARABURDOO SPORTS OVAL FEES						
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired</i>						
Peter Sutherland Oval - Paraburdoo						
111348	Commercial /Business Functions	*	per day	70.00	70.00	0%
111348	Commercial /Business Functions	*	per night	50.00	50.00	0%
111348	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111348	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111348	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111348	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111348	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111348	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111348	Light Usage	*	per tower per hour	7.00	7.00	0%
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Paraburdoo Top Oval - Paraburdoo						
111424	Commercial /Business Functions	*	per day	70.00	70.00	0%
111424	Commercial /Business Functions	*	per night	50.00	50.00	0%
111424	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111424	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111424	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111424	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111424	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111424	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
ONSLow SPORTS OVAL FEES						
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired</i>						
Onslow Oval - Thalanyji Oval						
111481	Commercial /Business Functions	*	per day	70.00	70.00	0%
111481	Commercial /Business Functions	*	per night	50.00	50.00	0%
111481	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111481	Commercial /Business Functions	*	per hour	15.00	15.00	0%
111481	Charitable/Community & Sport Groups	*	per day	60.00	60.00	0%
111481	Charitable/Community & Sport Groups	*	per night	40.00	40.00	0%
111481	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111481	Charitable/Community & Sport Groups	*	per hour	4.00	4.00	0%
111481	Onslow (Onslow Oval)	*	per token	8.50	8.50	0%
111293	Line Marking Paint (12 cans per box)	*	per can	6.00	6.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
<i>Note: \$8.50 will provide 4 x light towers @ 100 lux (full strength) for 15 minutes or 4 x light towers @ 50 lux (half strength) for 30 minutes</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
BASKETBALL / NETBALL COURTS						
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired</i>						
Tom Price Courts						
111328	Commercial /Business Functions	*	per day	50.00	50.00	0%
111328	Commercial /Business Functions	*	per night	30.00	30.00	0%
111328	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111328	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111328	Charitable/Community & Sport Groups	*	per day	30.00	30.00	0%
111328	Charitable/Community & Sport Groups	*	per night	20.00	20.00	0%
111328	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111328	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111328	Lights	*	per hour	10.00	10.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Paraburdoo Courts						
111418	Commercial /Business Functions	*	per day	50.00	50.00	0%
111418	Commercial /Business Functions	*	per night	30.00	30.00	0%
111418	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111418	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111418	Charitable/Community & Sport Groups	*	per day	30.00	30.00	0%
111418	Charitable/Community & Sport Groups	*	per night	20.00	20.00	0%
111418	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111418	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111418	Lights	*	per hour	10.00	10.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						
Paraburdoo Enclosed Cricket Area						
111439	Commercial /Business Functions	*	per day	0.00	30.00	New Charge
111439	Commercial /Business Functions	*	per night	0.00	25.00	New Charge
111439	Commercial /Business Functions	*	per hour	0.00	5.00	New Charge
111439	Commercial /Business Functions	*	per hour	0.00	5.00	New Charge
111439	Charitable/Community & Sport Groups	*	per day	0.00	20.00	New Charge
111439	Charitable/Community & Sport Groups	*	per night	0.00	15.00	New Charge
111439	Charitable/Community & Sport Groups	*	per hour	0.00	3.50	New Charge
111439	Charitable/Community & Sport Groups	*	per hour	0.00	3.50	New Charge
111439	Lights	*	per hour	0.00	6.00	New Charge
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i>						
Onslow Courts						
111482	Commercial /Business Functions	*	per day	50.00	50.00	0%
111482	Commercial /Business Functions	*	per night	30.00	30.00	0%
111482	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111482	Commercial /Business Functions	*	per hour	10.00	10.00	0%
111482	Charitable/Community & Sport Groups	*	per day	30.00	30.00	0%
111482	Charitable/Community & Sport Groups	*	per night	20.00	20.00	0%
111482	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111482	Charitable/Community & Sport Groups	*	per hour	5.00	5.00	0%
111482	Lights	*	per hour	8.50	8.50	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

		S Denotes Statutory Fee		* Denotes GST Inclusive			
GL CODE	FEE TYPE	GST	SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities							
TENNIS COURTS							
Onslow Tennis Courts							
111483	Hourly Court Hire	*		per court	8.00	8.00	0%
111483	1/2 Day Court Hire	*		per court	25.00	25.00	0%
111483	Full Day Court Hire	*		per court	50.00	50.00	0%
111483	Light usage - as per coin operated mechanism	*		per hour	8.50	8.50	0%
111483	Onslow Tennis Club Usage - per member yearly fee	*			65.00	65.00	0%
T1305	Key Bond				25.00	25.00	0%
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i>							
<i>Books to be audited 2 times a year (Summer and Winter) and fees payable from that date</i>							
<i>Onslow Tennis club to have 1 weekend session (Both Courts, half day / evening) and up to 2 weekdays only (Both Courts)</i>							
ONSLow COMMUNITY GARDEN							
Hire Charges							
111485	Corporate use Fee	*		per day/night	100.00	100.00	0%
111485	Pizza Oven (Purchase of wood for oven)	*		per day/night	30.00	30.00	0%
111485	Kitchen Fee	*		per day/night	20.00	20.00	0%
T1303	Bond - with alcohol				100.00	100.00	0%
T1303	Bond - without alcohol				50.00	50.00	0%
ONSLow GYM							
Membership							
111479	Adult	*		Per day	9.00	9.00	0%
111479	Pensioner/Health Care Card	*		Per day	7.00	7.00	0%
111479	Adult	*		Per week	47.00	47.00	0%
111479	Pensioner/Health Care Card	*		Per week	33.00	33.00	0%
111479	Adult	*		Per month	115.00	115.00	0%
111479	Pensioner/Health Care Card	*		Per month	95.00	95.00	0%
111479	Adult	*		Per 1/2 year	365.00	365.00	0%
111479	Pensioner/Health Care Card	*		Per 1/2 year	325.00	325.00	0%
111479	Family	*		Per 1/2 year	495.00	495.00	0%
111479	Adult	*		Per year	495.00	495.00	0%
111479	Pensioner/Health Care Card	*		Per year	430.00	430.00	0%
111479	Family	*		Per year	620.00	620.00	0%
111479	Replacement Charge for Lost Cards	*		each	35.00	35.00	0%
T1304	Card Bond - reimbursed on return of Card	*			15.00	15.00	0%
Corporate Use							
111479	Administration Fee for Corporate/Businesses	*		one-off fee	100.00	100.00	0%
111479	Corporate/Business Card Access (invoiced monthly)	*		Per Person Per Day	7.00	7.00	0%
<i>Note: Miss use of the card will result in cancellation of card and an administration fee being issued</i>							

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
OTHER RECREATION AND SPORT						
Property Lease Fees						
118873	Tom Price Tennis Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Bodyline Gym		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Crushers Sporting Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Impala Kart Club Inc.		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Mountain View Sporting Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Nameless Playgroup		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tigers Football Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Arts & Crafts Society		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price BMX Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Bowling Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Diamond Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Horse & Pony Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Junior Football Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Panthers Football & Sporting Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Speedway		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Sporting Shooters Association Inc.		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Squash Racquets Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Tennis Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Motor cross Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	North Tom Price Primary School		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom price Swimming Pool Kiosk		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Paraburdoo Swimming Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Paraburdoo Netball Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Paraburdoo Toy Library		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Paraburdoo Squash Racquets Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Paraburdoo Tennis Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Rodeo Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Rodeo Club (Stables)		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Endurance and Motocross Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Sports Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Bowling Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Tennis Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Shekinah World Ministry No longer a lease please delete.		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Onslow Community Garden		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Emergency Services Cadets		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Tom Price Touch Association		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Town Football Club		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Jarndunmunha Nameless Festival Committee\		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Rebels Cricket Team		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	Towns Cricket Team		per year	<i>As per lease agreement</i>	As per lease agreement	
118873	United Softball Team		per year	<i>As per lease agreement</i>	As per lease agreement	

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community Facilities						
118873	Crushers Cricket Team		per year	As per lease agreement	As per lease agreement	
118873	Swan Districts Football Club (MPC Sports Hall Hire) NO LONGER - PLEASE DELETE		per year	As per lease agreement	As per lease agreement	
118873	Swan Districts Football Club (youth drop in centre)		per year	As per lease agreement	As per lease agreement	
118873	Onslow Mums and Bubs - delete no longer a lease.		per year	As per lease agreement	As per lease agreement	
MPI04-000-033	Onslow Early Learning Centre		per year	As per lease agreement	As per lease agreement	
118873	Tom Price Community Recreation Centre Creche		per year	As per lease agreement	As per lease agreement	
ONSTLOW AGED CARE UNITS						
090928	Carinya Unit 1	*	per week	As per lease agreement	As per lease agreement	
090928	Carinya Unit 2	*	per week	As per lease agreement	As per lease agreement	
090928	Carinya Unit 3	*	per week	As per lease agreement	As per lease agreement	
090928	Carinya Unit 4	*	per week	As per lease agreement	As per lease agreement	
090928	Carinya Unit 5	*	per week	As per lease agreement	As per lease agreement	
090928	Senior Citizen Unit 1	*	per week	As per lease agreement	As per lease agreement	
090928	Senior Citizen Unit 2	*	per week	As per lease agreement	As per lease agreement	
090928	Senior Citizen Unit 3	*	per week	As per lease agreement	As per lease agreement	
090928	Senior Citizen Unit 4	*	per week	As per lease agreement	As per lease agreement	
090928	Senior Citizen Unit 5	*	per week	As per lease agreement	As per lease agreement	
T4602	BOND		4 weeks rent			

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Libraries						
LIBRARY CHARGES						
Tom Price Library						
114143	Overdue account Administration Fee	*		7.50	7.50	0%
114143	Loss/Damage to Donated Library Books	*		7.50	10.00	33%
114143	Loss /Damage to State Library Books	*	as per state Library		as per state Library	
114143	Loss/Damage to Shire Library Book	*	Purchase / Replacement value		Purchase / Replacement value	
114143	Replacement of Library Cards	*		4.50	4.50	0%
114263	Photocopying		See Admin Charges	See Admin Charges	See Admin Charges	
114263	Computer printing (Off Internet)	*	per page	1.00	1.00	0%
111738	Internet Usage - Up to 15 minutes	*		3.00	3.00	0%
111738	Internet Usage - 15 - 30 minutes	*		5.00	5.00	0%
111738	Internet Usage - 30 min - 1 hour	*		8.00	8.00	0%
114263	Facsimile Transmissions within Australia	*	See Admin Charges	See Admin Charges	See Admin Charges	
111528	Special Events	*	advertised price	advertised price	advertised price	
114263	DVD Cleaning	*	per DVD	4.00	4.00	0%
114263	Laminating	*	per A4 sheet	1.00	1.00	0%
114263	Laminating	*	card pouch	0.60	0.60	0%
* Note: Library Members do not pay for internet usage						
Paraburdoo Library						
111698	Overdue account Administration Fee	*		7.50	7.50	0%
111698	Loss/Damage to Donated Library Books	*		7.50	10.00	33%
111698	Loss /Damage to State Library Books	*	as per State Library	as per state Library	as per state Library	
111698	Loss/Damage to Shire Library Book	*	Purchase / Replacement value	Purchase / Replacement value	Purchase / Replacement value	
111698	Replacement of Library Cards	*		4.50	4.50	0%
111758	Photocopying	*	See Admin Charges	See Admin Charges	See Admin Charges	
111758	Computer printing (Off Internet)	*	per page	1.00	1.00	0%
111738	Internet Usage - Up to 15 minutes	*		3.00	3.00	0%
111738	Internet Usage - 15 - 30 minutes	*		5.00	5.00	0%
111738	Internet Usage - 30 min - 1 hour	*		8.00	8.00	0%
111758	Facsimile Transmissions within Australia	*	See Admin Charges	See Admin Charges	See Admin Charges	
111748	Special Events	*	advertised price	advertised price	advertised price	
111758	DVD Cleaning	*	per DVD	4.00	4.00	0%
111758	Laminating	*	per A4 sheet	1.00	1.00	0%
111758	Laminating	*	card pouch	0.60	0.60	0%
* Note: Library Members do not pay for internet usage						
Onslow Library						
111568	Overdue account Administration Fee per book	*		7.50	7.50	0%
111568	Loss/Damage to Donated Library Books	*		7.50	10.00	33%
111568	Loss /Damage to State Library Books	*	as per State Library	as per state Library	as per state Library	
111568	Loss/Damage to Shire Library Book	*	Purchase / Replacement value	Purchase / Replacement value	Purchase / Replacement value	
111568	Replacement of Library Cards	*		4.50	4.50	0%
111628	Photocopying	*	See Admin Charges	See Admin Charges	See Admin Charges	
111628	Computer printing (Off Internet)	*	per page	1.00	0	-100%
111738	Internet Usage - Up to 15 minutes	*		3.00	0	-100%
111738	Internet Usage - 15 - 30 minutes	*		5.00	0	-100%
111738	Internet Usage - 30 min - 1 hour	*		8.00	0	-100%
111628	Facsimile Transmissions within Australia	*	See Admin Charges	See Admin Charges	0	
111618	Special events	*	advertised price	advertised price	0	
111628	DVD Cleaning	*	per DVD	4.00	4.00	0%
111628	Laminating	*	per A4 sheet	1.00	1.00	0%
111628	Laminating	*	card pouch	0.60	0.60	0%
* Note: Library Members do not pay for internet usage						
Pannawonica Library						
111828	Overdue account Administration Fee per book	*		7.50	7.50	0%
111828	Loss/Damage to Donated Library Books	*		7.50	10.00	33%
111828	Loss /Damage to State Library Books	*	as per State Library	as per state Library	as per state Library	
111828	Loss/Damage to Shire Library Book	*	Purchase / Replacement value	Purchase / Replacement value	Purchase / Replacement value	
111828	Replacement of Library Cards	*		4.50	4.50	0%
111738	Internet Usage - Up to 15 minutes	*		3.00	3.00	0%
111738	Internet Usage - 15 - 30 minutes	*		5.00	5.00	0%
111738	Internet Usage - 30 min - 1 hour	*		8.00	8.00	0%
111888	Facsimile Transmissions within Australia	*	See Admin Charges	See Admin Charges	See Admin Charges	
111878	Special Event	*	advertised price	advertised price	advertised price	
111888	DVD Cleaning	*	per DVD	4.00	4.00	0%
111888	Laminating	*	per A4 sheet	1.00	1.00	0%
111888	Laminating	*	card pouch	0.60	0.60	0%
* Note: Library Members do not pay for internet usage						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

		S Denotes Statutory Fee		* Denotes GST Inclusive			
GL CODE	FEE TYPE	GST	SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
RECREATION & CULTURE - Community, Youth and Cultural Programs and Events							
COMMUNITY, YOUTH AND CULTURAL PROGRAMS AND EVENTS							
EVI09-000-033	School Holiday Program	*		as per advertised price	as per advertised price	as per advertised price	
111948	Cultural Events	*		as per advertised price	as per advertised price	as per advertised price	
111958	Cultural Events	*		as per advertised price	as per advertised price	as per advertised price	

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
TRANSPORT						
MAINTENANCE STREETS, ROADS, BRIDGES						
Other Charges						
125041	Road Signs		dependent on size	Price on Application		
125041	Road Closures (Permanent)	*		400.00	410.00	3%
125041	Road Closures (Temporary)	*		100.00	103.00	3%
125041	Permit to Work on a Road Reserve	*	per application	50.00	51.00	2%
125041	Heavy Vehicle Road Use Permit	*	per application	50.00	51.00	2%
ONSLow AIRPORT						
Airport Landing Fees - per tonne (Certified Maximum Take Off Weight)						
122018	Up to 6 tonne	*	per landing/per tonne	18.00	18.50	3%
122018	> 6001kg - 8000kg	*	per landing/per tonne	26.50	27.50	4%
122018	8001kg or greater	*	per landing/per tonne	31.50	32.50	3%
						#DIV/0!
122018	ARO attendance/Call out Fee	*	per hour	100.00	103.00	3%
Aircraft Parking (Main Apron /RPT Apron Parking - Security Restricted Area)						
122018	Aircraft parking for RPT aircraft parking - Single use in excess of 3 hours	*	per hour or part there of		by arrangement	
122018	Aircraft parking for Non-RPT aircraft parking – Single use in excess of 3 hours	*	per hour or part there of		250.00	#DIV/0!
Aircraft Parking (General Aviation Apron)						
122018	Parking on non-leased sites (aircraft > 5700kg on Bays 3 & 4) Single use in exc	*	Per hour or part there of per 1000kg MTOW		5.00	#DIV/0!
122018	Parking on non-leased sites - Per day adhoc or itinerate users (aircraft <5700kg)	*	per day or part there of		25.00	#DIV/0!
122018	Parking on non-leased sites (aircraft <5700kg) Per monthly on locally based air	*	per month on locally based aircraft		50.00	#DIV/0!
122018	Parking on non-leased sites (aircraft <5700kg) Per year on locally based air	*	per year on locally based aircraft		550.00	#DIV/0!
122018	Parking on leased areas	*	per lease agreement		550.00	#DIV/0!
Exempt Aircraft (RFDS, Emergency Rescue, Angel Flight, Community Doctor Transfers)						
Passenger Fees						
Passenger Head Tax (applicable on services above 5700kg-on all arrivals and departures)						
Calculated on aircraft capacity						
122031	Adult	*	per seat	34.00	34.00	0%
122031	Child Less than 12 years	*	per seat	17.00	17.00	0%
122031	Passenger Screening Fee		per seat		pending	#VALUE!
122031	Passenger Handling Fee		per seat		pending	#VALUE!
Airside Environmental Charge						
122018	Where aircraft operators are responsible and do not complete their own clean up to the ope		per event		Cost+	
122018	we will clean up any fuel or oil spills at the following rates. This charge applies only to clean of fuel and oil on the airport					
Property Leases						
122035	Hanger blocks		per lease agreement		per lease agreement	
122036	Fuel Farm		per lease agreement		per lease agreement	
Terminal / Carpark Leases						
122030	Terminal Advertising		per contract		per contract	
122033	Car Rental Kiosk		per lease agreement		per lease agreement	
122034	Terminal Floor Space		per lease agreement		per lease agreement	
122018	Kiosk		per lease agreement		per lease agreement	
122018	Rental Car Meet and Greet (Greater of \$6,000 pa or 8.5% of Airport Turnover as per leases		Greater of \$6,000 pa or 8.5% of Airport Turnover		Greater of \$6,000 pa or 8.5% of Airport Turnover	
122033	Hire Car Parking Bays		per lease agreement		per lease agreement	
122032	Shared Office Space		per lease agreement		per lease agreement	
122029	Vending Machines (Airport owned. Stocked by external party)		per machine per month		50.00	New Charge
Other Airport						
122018	Aviation Security Identification Card (ASIC)		per card		300.00	New Charge
122018	Replacement ASIC (lost, stolen, damaged)		per card		60.00	New Charge
122018	Terminal key / access card deposit		per card		50.00	New Charge
122018	Replacement Terminal key / access card		per card		50.00	New Charge
Property Leases						
122028	Ashburton Air Services		per lease agreement		per lease agreement	
122028	Morgan & Co Pty Ltd		per lease agreement		per lease agreement	
122028	Virgin Australia		per lease agreement		per lease agreement	

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
ECONOMIC SERVICES						
RURAL SERVICES						
Standpipe Usage						
135363	Water from Standpipes (Minimum Charge \$5.00)		per kilolitre	3.50	3.50	0%
TOURISM AND AREA PROMOTION						
Tom Price						
132118	Tom Price Tourist Park	*	as per lease	as per lease agreement	as per lease agreement	
132098	Tom Price 2014/2015 brochure advertising cost/number of customers) advertising occurs every two years. Large Adverts - \$905 Small Adverts - \$525		as per lease	as per lease agreement	Large - \$905 Small - \$525	
132098	Bodyline Gymnasium - Access for Tourists		per day		\$15.00	
Note: SOA receives a commission of \$5.00						
132018	Tom Price Visitor Centre - Annual Membership - Tourism Business	*	Annual	150.00	\$150.00	
132019	Tom Price Visitor Centre - Annual Membership - General Business	*	Annual	100.00	\$100.00	
132098	Consignments Commission	*	Annual	as per agreement	as per agreement	
132038	Mine Tours Commission	*	Annual	as per agreement	15 % commission as per agreement	
132098	Access Permit Fee	*	Quarterly	as per agreement	3600.00	
132098	Integrity Bus	*	Monthly	as per agreement	15 % commission as per agreement	
Paraburdoo						
	Paraburdoo Caravan Park	*	as per lease	as per lease agreement	as per lease agreement	
Onslow						
132168	Onslow Sun Chalets	*	as per lease	as per lease agreement	as per lease agreement	
130151	Onslow Business House	*	per room	150.00	150.00	0%
130151	Onslow Business House	*	whole house per day	300.00	300.00	0%
Pannawonnicka						
132298	Caravan Park Site Fees	*	per night per bay	28.00	28.00	
OCEANVIEW CARAVAN PARK						
Powered Site						
CPI01-000-033	Tourist Peak Season (No weekly or pensioner charge)	*	Per night	45.00	47.00	4%
CPI01-000-033	Short Term Off Season (Night, Week, 2 weeks)	*	Per night	45.00	47.00	4%
CPI01-000-033	Long Term - Lease Agreement	*	per week for first room,	300.00	309.00	3%
CPI01-000-033	Long Term - Lease Agreement	*	per week for each extra roor	75.00		
CPI01-000-033	Tourist Weekly Charge - Pensioner	*	per week including power	250.00	250.00	0%
Note: This is available to long serving visitors who have received discount to date						
Unpowered Site						
CPI02-000-033	Tourist Peak Season (No weekly or pensioner charge)	*	Per night	40.00	42.00	5%
CPI02-000-033	Short Term Off Season (Night, Week, 2 weeks)	*	Per night	40.00	42.00	5%
***Unlikely to be available after power upgrade - all sites to be powered						
Periodical Lease Agreement						
CPI03-000-033	Fixed Term Rent		per week	300.00	309.00	3%
CPI03-000-033	Fixed Term Power		per power	35.00	36.00	3%
** Subject to power upgrade - power to be metered from then on and billed according						
Periodical Lease Agreement						
CPI03-000-033	Fixed Term Rent		per week	300.00	310.00	3%
CPI03-000-033	Fixed Term Power		per power	35.00	36.00	3%
** Subject to power upgrade - power to be metered from then on and billed according						
**Subject to residents being permanent and in the park on 3rd September 2012.						
Cabins						
CPI04-000-033	Cabin - 2 adults & 2 children (includes servicing twice weekly)	*	per night	150.00	155.00	3%
CPI04-000-033	Additional Guest	*	per person per night	15.00	16.00	7%
Note: No concessions						
General Charges						
CPI06-000-033	Gas Refill	*	per kilo	5.00	5.00	0%
CPI06-000-033	Casual Shower	*	per shower	5.00	5.00	0%
CPI05-000-033	Washing Machine Fee	*	per wash	4.00	4.00	0%
CPI06-000-033	Boat Wash Facility	*	per wash	10.00	10.00	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
ECONOMIC SERVICES						
BUILDING CONTROL						
Uncertified Building Permit Applications (house and domestic buildings)						
135613	Building Permit	S	Minimum fee	90.00	90.00	0%
135613	Building Permit Class 1 or 10	S	Payable when calculations are above minimum fee	0.32% of est. development cost (incl GST)	0.32% of est. development cost (incl GST)	0%
T2	Building Services Levy	S	Minimum fee	40.50	40.50	0%
T2	Building Services Levy	S	Applications over \$45K	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	0%
Certified Building Permit Applications (house and domestic buildings)						
135613	Building Permit	S	Minimum fee	90.00	90.00	0%
135613	Building Permit Class 1 or 10	S	Payable when calculations are above minimum fee	0.19% of est. development cost (incl GST)	0.19% of est. development cost (incl GST)	0%
T2	Building Services Levy	S	Minimum fee	40.50	40.50	0%
T2	Building Services Levy	S	Applications over \$45K	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	0%
Certified Building Permit Applications (Commercial, Industrial & Public buildings)						
135613	Building Permit	S	Minimum fee	Minimum of \$90	Minimum of \$90	0%
135613	Building Permit Class 2-9	S	Payable when calculations are above minimum fee	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T2	Building Services Levy	S	Minimum fee	40.50	40.50	0%
T2	Building Services Levy	S	Applications over \$45K	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	0%
Building Permit - Certificate of Design Compliance (Commercial, Industrial & Public buildings)						
135613	Building Permit Application Class 2 - 9	S	Construction value up to \$150,000	270.00	270.00	0%
135613	Building Permit Application Class 2 - 9	S	Construction value \$150,001 to \$500,000	\$270 plus 0.15% in excess of \$150,000 value	\$270 plus 0.15% in excess of \$150,000 value	0%
135613	Building Permit Application Class 2 - 9	S	Construction value \$500,001 to \$1m	\$795 plus 0.14% in excess of \$500,000 value	\$795 plus 0.14% in excess of \$500,000 value	0%
135613	Building Permit Application Class 2 - 9	S	Construction value \$1,000,001 and above	\$1,495 plus 0.13% in excess of \$1,000,000 value	\$1,495 plus 0.13% in excess of \$1,000,000 value	0%
T2	Building Services Levy	S	Minimum fee	40.50	40.50	0%
T2	Building Services Levy	S	Applications over \$45K	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	0%
Amended Building Permit Application						
135613	Certified and Uncertified (first hour)	S	per hour	165.00	165.00	0%
135613	Certified and Uncertified - every other hour	S	per hour	100.00	100.00	0%
Demolition Permits						
135613	Demolition Permit Application Class 1 or 10	S	\$100	100.00	100.00	0%
135613	Demolition Permit Application Class 2 - 9	S	\$100 for each storey	\$100 for each storey	\$100 for each storey	0%
T2	Building Services Levy	S	Minimum fee	40.50	40.50	0%
T2	Building Services Levy	S	Applications over \$45K	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)	0%
T1	CITF Levy	S	Applications over \$20,000	0.2% of Value of Construction (incl GST)	0.2% of Value of Construction (incl GST)	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee

* Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
ECONOMIC SERVICES						
Occupancy Permit						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application	90.00	90.00	
135613	Temporary Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application	90.00	90.00	
135613	Modify Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application	90.00	90.00	
135613	Replacement Occupancy Application (Commercial, Industrial & Public Buildings)	S	per application	90.00	90.00	
135613	Occupancy Permit or Building Approval Certificate (for registration of strata scheme, plans for re-subdivision)	S		Minimum \$100 or \$10 / strata	Minimum \$100 or \$10 / strata	
T2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50	
Occupancy Permit - Building Unauthorised						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	S	Minimum Fee	\$90.00	\$81.00	
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	S	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)	
T2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50	
T2	Building Services Levy	S	Applications over \$45K	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)	
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	
Building Approval Certificate unauthorised work HAS been done						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	S	Minimum Fee	\$90.00	\$81.00	
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	S	0.38% of est. development cost (incl GST)	0.38% of est. development cost (incl GST)	0.38% of est. development cost (incl GST)	
T2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50	
T2	Building Services Levy	S	Applications over \$45K	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)	
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	
Building Approval Certificate unauthorised work HAS NOT been done						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	S	Minimum Fee	\$90.00	\$81.00	
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	S	0.20% of est. development cost (incl GST)	0.20% of est. development cost (incl GST)	0.19% of est. development cost (incl GST)	
T2	Building Services Levy	S	Minimum fee	Minimum of \$40.50	Minimum of \$40.50	
T2	Building Services Levy	S	Applications over \$45K	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)	
T1	CITF Levy	S	Applications over \$20K	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)	
Park Homes on Caravan Parks and Camping Grounds						
135613	Application to install a Class 1a Park Home	S	Minimum fee of \$90	\$90 or 0.32% of est. development cost (incl GST)	\$90 or 0.32% of est. development cost (incl GST)	
135613	Application to install a Class 3 Park Home	S	Minimum fee of \$90	\$90 or 0.18% of est. development cost (incl GST)	\$90 or 0.18% of est. development cost (incl GST)	
135613	Application to install an annexe	S	Minimum fee of \$90	\$90 or 0.32% of est. development cost (incl GST)	\$90 or 0.32% of est. development cost (incl GST)	
Private Swimming Pools & Spa's						
132328	Inspection Fee (initial inspection)		per inspection	\$55.00	\$55.00	0%
132328	Inspection Fee - four yearly inspections charged through rates		per year	\$13.75	\$30.00	118%
Extension of Time Permit						
135613	Building Permit			90.00	\$90.00	0%
135613	Demolition Permit			100.00	\$90.00	-10%
135613	Building Approval Certificate			100.00	\$90.00	-10%
135613	Occupancy Permit			100.00	\$90.00	-10%
Additional Services / Advice						
135613	Personal Service / Advice (minimum of 1 hour)	*	per hour	165.00	\$150.00	-9%
135613	Building Services Inspection Fee	*	per hour	165.00	\$150.00	-9%
135613	Sign Licence	*	per application	100.00	\$90.00	-10%
135613	Building Plan Search Fees	*	per hour	100.00	\$50.00	-50%
102893	Retrieval and Copying of Building Plans Research fee for town planning info	*	per hour	80.00	\$80.00	0%
135613	Design and Drawings (for sheds, patios, fences, etc)	*	per design	100.00	\$65.00	-35%
135613	Request seeking confirmation that Planning, Environmental Health &	*	per hour	150.00	\$150.00	0%
Note: Any disbursement relating to site inspections (including travel,						

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
ECONOMIC SERVICES						
Shire Verge Security						
135613	Verging: Site Inspection Fee			55.00	\$110.00	100%
T6	Verging Bond: Security Deposit - Residential (including below ground swimming pools)			3000.00	\$3,000.00	0%
T6	Grouped Dwellings (5 or more - Commercial & Industrial)			10000.00	\$10,000.00	0%

Shire of Ashburton
2014/15 Schedule of Fees & Charges

S Denotes Statutory Fee * Denotes GST Inclusive

GL CODE	FEE TYPE	GST SF	BASIS	2013/14	Proposed Fees 2014/15	% Change
OTHER PROPERTY AND SERVICES						
PRIVATE WORKS						
Hire of Council Equipment (Includes Operator, minimum 1 hour) - Home Rate						
148953	Graders - 120kW	*	per hour	224.2	230.88	3%
148953	Front End Loader (5m3)	*	per hour	230.2	237.06	3%
148953	Drum Roller (Smooth 12t)	*	per hour	146.2	150.54	3%
148953	Roller _ 17t Padfoot	*	per hour	171.4	176.50	3%
148953	Roller Multi BW25RH	*	per hour	189.4	195.04	3%
148953	Tip Truck 6 Wheeler	*	per hour	172.56	177.74	3%
148953	Prime Mover & single side tipper trailer	*	per hour	216.96	223.47	3%
148953	Prime Mover & double side tipper trailers	*	per hour	244.56	251.90	3%
148953	Prime Mover & float	*	per hour	222.96	229.65	3%
148953	Rear Loading Rubbish Truck	*	per hour	252.96	260.55	3%
148953	Side Arm Rubbish Truck	*	per hour	184.56	190.10	3%
148953	Street Sweeper	*	per hour	212.16	218.52	3%
148953	Road Maintenance Truck	*	per hour	142.56	146.84	3%
148953	Backhoe	*	per hour	150.96	155.49	3%
148953	Ride on Mower	*	per hour	122.16	125.82	3%
148953	Tractor & Slasher	*	per hour	155.76	160.43	3%
148953	Skid Steer Loader	*	per hour	148.56	153.02	3%
148953	Cherry Picker	*	per hour	NA		
148953	Forklift	*	per hour	230.16	237.06	3%
148953	Genset (38kVA)	*	per day	NA		
148953	Minor Equipment (trailers, boom sprayer, water tank etc. -	*	per day	160.00	164.80	3%
148953	hired in conjunction with heavy equipment)	*	per hour	20.00	20.60	3%
148953	Light Vehicles	*	per hour	106.56	109.76	3%
148953	Mobilisation charge	*	per km	8.00	8.24	3%
148953	Project Manager		per hour	172.20	177.37	3%
148953	Supervisor		per hour	135.30	139.36	3%
148953	Labour (Labourer)	*	per hour	89.79	92.48	3%
148953	Labour (Operator)	*	per hour	118.08	121.62	3%
## all above charges are inclusive of an administration component						
Hire of Council Equipment (Includes Operator, minimum 1 hour) - Away Rate						
148953	Graders - 120kW	*	per hour	254.2	261.78	3%
148953	Front End Loader (5m3)	*	per hour	260.2	267.96	3%
148953	Drum Roller (Smooth 12t)	*	per hour	176.2	181.44	3%
148953	Tip Truck 6 Wheeler	*	per hour	202.56	208.64	3%
148953	Prime Mover & single side tipper trailer	*	per hour	246.96	254.37	3%
148953	Prime Mover & double side tipper trailers	*	per hour	274.56	282.80	3%
148953	Prime Mover & float	*	per hour	252.96	260.55	3%
148953	Rear Loading Rubbish Truck	*	per hour	282.96	291.45	3%
148953	Street Sweeper	*	per hour	242.16	249.42	3%
148953	Road Maintenance Truck	*	per hour	172.56	177.74	3%
148953	Backhoe	*	per hour	180.96	186.39	3%
148953	Ride on Mower	*	per hour	152.16	156.72	3%
148953	Tractor & Slasher	*	per hour	185.76	191.33	3%
148953	Skid Steer Loader	*	per hour	178.56	183.92	3%
148953	Cherry Picker	*	per hour	N/A		
148953	Forklift	*	per hour	260.16	267.96	3%
148953	Project Manager		per hour	202.20	208.27	3%
148953	Supervisor		per hour	165.30	170.26	3%
148953	Labour (Labourer)	*	per hour	119.79	123.38	3%
148953	Labour (Operator)	*	per hour	148.08	152.52	3%
Hire of Council Employees						
145673	Private Works - Mechanic	*	per hour	123.00	126.7	3%
Cost Based Markup - 15%						
148953	Cost of supply of materials and hire of external contractors to be charged at act.	*		15%	15%	0%
	15 %on private works					



Onslow Chamber of Commerce and Industry – Ward Review Submission 2014

1 BACKGROUND

The Onslow Chamber of Commerce and Industry (OCCI) was incorporated in May 2004 under the Associations Incorporation Act 1987. The OCCI is a democratic, non-party political body. Its purpose is to act as an advocate for local Business and Industry and those who wish to support the economic development of the Onslow Community.

The OCCI represents the views of members at community level and to government. The OCCI has grown from 15 business groups to 55 over recent years and the OCCI is now positioned as a significant point of reference and action within the community.

Onslow has been undergoing significant change and development that is considered unprecedented. This has been a huge responsibility to place on the shoulders of one elected member. In the interests of good governance and sound decision making the OCCI would like to petition the Shire of Ashburton (SOA) and the Local Government Advisory Board to seriously consider a review of the ward boundaries to support increased representation of the Onslow region.

Given the significant resource operations and the resulting populations in the towns of the SOA, the below submission seeks to ensure appropriate representation of all the major communities of the shire in line with the Local Government Guidelines.

The OCCI's submission is not intended to be based solely on existing electorate figures, but also on estimated changes in the number and distribution of Local Government Electors forecasted to take place in the next 5 years. These changes come with an incredible burden of responsibility and will impact the SOA considerably in the areas of maintenance, management and financial.

2 SHIRE OF ASHBURTON DEMOGRAPHICS

The Shire of Ashburton (Shire) is a unique Municipality –

- vast,
- overall low population,
- Nationally significant resource development and pastoral operations are the key industry.
- Significantly remote communities



Over the years the Shire has tried to equally represent constituents across the Shire, and as populations were predominately low this was mostly accepted.

Recent resource developments in the vicinity of \$90 Billion have changed the economic landscape and review is definitely required to assess whether one Councillor for 50 people is appropriate when others are representing 500 or so. Issues such as Fly In Fly Out (FIFO) further complicate matters and increase the large numbers even more.

The SOA has developed significantly over the last 10 years. Current representation is antiquated and not fair to the greatest proportion of the population. The wards of Tablelands and Ashburton are grossly over represented and communities/ wards of Tom Price and Onslow are experiencing an underrepresentation. Given the developments across the SOA ward redistribution would ensure electoral equality and establish appropriate representation going forward for the next 10 years.

Growth is going to continue in the key centres over the next 8 years. It is considered prudent therefore to consider this projected growth in the current review (even though not usually considered) to ensure good governance and electoral equality into the future and to save the ratepayer money having to further undertake reviews when circumstances change.

The town of Onslow in particular continues to experience rapid growth, due primarily to the presence of Chevron's \$29 billion Wheatstone LNG and BHP's Macedon gas projects. This growth includes an anticipated population increase from 600 to 2,300 by 2018 and by more than 3,300 into the future (Pilbara Cities August 2012). The impact on Onslow is - and will continue to be - significant. The current and future impacts apply both socially, environmentally and economically.

The projected growth is in excess of 75% and is considered to be largely unprecedented in the developed world.

This circumstance therefore requires significant governance and an improvement in electoral equality to ensure sound decision making and representation. The responsibility of the Local Government to represent current and future constituents, maintain the culture and essence of the regions and lobby for increased local content when making significant State and National influenced decisions is profound.

In reality, the achievement of absolute electoral equality is unlikely to be attainable (particularly in the Shire of Ashburton) and there must be a degree of flexibility. However the OCCI believes that the aim is to keep variances in the number of electors each councillors represent to a minimum.

3 ELECTORAL REPRESENTATION

The OCCI would like the SOA to consider **Option 3**. This option adequately provides for increased representation in Onslow and surrounding areas, whilst ensuring that Tom Price and Paraburdoo continue to be adequately provided for.

The OCCI considers the following Councillor breakdown to be acceptable –



- West Ward 2 Councillors,
- Southeast Ward 6 Councillors and
- North Ward 1 Councillor.

This Option is preferable to the OCCI as it provides for increased representation of Onslow and Tom Price and calls on all councillors to equally consider the remote and rural regions of the Shire.

Improvement in Electoral Equality –

- Tablelands – has undergone significant decline over the last 15 years, numbers are not expected to change or improve – this is in contradiction to other towns and regions within the Shire.
- Ashburton – Has undergone a decline over the last 15 years, numbers are expected to remain stable and whilst representation is important a more generalised view of the ward areas, would see a similar level of representation that they have now.

The OCCI sees the ward structure as essential to the management of the SOA and gives the following reasons of importance –

- Constituents can discuss their concerns with their local councillor who is elected to represent them, is well informed on their local precinct, and is readily accessible.
- Local knowledge is crucial in all areas. Each area in the Shire has a unique history and unique concerns, both existing and emerging, which is best protected by a ward structure.
- Information is readily disseminated through wards.
- Responsibilities are clearly defined and distributed.

The Value of Resident Councillors

Not all Councillors can develop adequate expertise across all precincts/ towns. In the ward system proposed elected representatives tend to reside locally and relate personally to local issues. Constituents need to feel adequately represented at the local level by a person, not a policy or a master plan.

The ward structure proposed would allow a Councillor to retain specific portfolio expertise, and have full knowledge of and responsibilities for her/his particular ward.

Reasons for requiring increased representation over Onslow and surrounding areas.

- **Physical and Topographical features**

Extensive coastline (Inclusive of Thevenard and Barrow Islands) - that requires improved governance and environmental management into the future. Council has long been petitioning the government and resource companies to open up access to the coastline and increase



accessibility. Growing population numbers will increase the responsibility, management, maintenance and service of the coastline into the future. Council needs to plan for this vast piece of landscape and ensure sound environmental management and an increased level of issues awareness and governance is provided into the future.

Climate Change Issues – Onslow and the Shire of Ashburton are equally the highest risk regions in the state from Tidal Surge and Climate Change projections. These issues are highly contentious and require significant strategic and forward planning to insure that the community and its assets are provided for into the future.

○ **Demographic Trends**

As previously stated Onslow is undergoing unprecedented growth riding on the wave of the oil and gas sector. The State Governments Department of Planning have been preparing for this eventuality since early 2004. Significant housing and commercial precinct developments are planned along with a substantial increase in Social infrastructure development that will see water and power supplies more than doubled.

It is stated that population forecasting is largely underprovided for given the remoteness of the region. Substantial infrastructure such as a hydrocarbon port, aerodrome and LNG facility have growth precedents in other parts of the world that are far and above those that the State Government is providing for. Whilst FIFO will definitely impact on long term residential and commercial development in Onslow the population projections of 3000 or so are still considered to err on the side of caution. In saying that though elector numbers are expected to significantly increase from current ratio of 1:385.

○ **Economic Factors**

Land Release

A 300 lot Land release and associated facilities are currently underway in Onslow. Land development master planning has occurred to ensure a population of over 10,000 could be accommodated if required. All supporting infrastructure from critical to social has been planned and is either under construction or planned to be undertaken by 2016.

This level of development will have significant impacts on the local government going forward and sound governance and representation will be required to adequately manage and maintain assets.

Resource Development

The Western Sector of the Shire has over \$90 Billion worth of Resource development currently being undertaken. Significant projects in the pipeline with opportunities such as uranium, diamonds and water based industries and agricultural spin offs are yet to be realised.



The level of development is huge and too much for one Councillor to appropriately and adequately represent.

Transport and Communication

The resource developments in the region have seen an increased reliance on roads and highways. The development of a hydrocarbon Port is currently underway, this will have significant ramifications for the region into the future and will enable further port activities into the future. Airports are being established across the Shire and most recently in Onslow; again sound governance and representation is required to ensure that Councils management and maintenance of these assets is appropriate and representative of its constituents.

o **Community of Interest**

It is especially important that Onslow's needs and community interests are more than adequately considered and represented during this time of significant growth and economic activity.

Whilst it is important that the community prospers it is essential that it also maintains its identity and all that it stands for. Onslow has a noteworthy place in Western Australia history and is the oldest community in the Shire. Maintaining this history and preserving the European and Indigenous heritage requires significant effort, sound planning and decision making and consultation with the community.

Many communities have lost their identity and essence through times of less impact, Onslow residents are committed to maintaining their lifestyle and highly rate the importance of holding on to where they have come from.

o **Effective delivery of Local Government Services – Management Effectiveness and Efficiency**

Given the diverse vast environment that is the Shire of Ashburton, it is particularly important to ensure that the work load of the Councillor is sustainable and fair. With the Council having its head office in Tom Price and minimal executive representation on the ground in Onslow it is essential that Council representation is enhanced to ensure sound representation and an opportunity for constituents and residents to meet with the decision makers of the Council.

CEO visits are limited and whilst the President does currently reside in Onslow this is rarely the case and has seen Onslow miss out on significant opportunities in the past. Generally the President resides in Tom Price and struggles to adequately represent all regions of the Shire.



4 CONCLUSION

The OCCI accepts that the achievement of absolute electoral equality for the Shire of Ashburton as a whole is likely to be unattainable. However we consider that, if electoral imbalances are to be minimised, the aim of electoral equality should be the starting point of any review. It is essential that the review provides for enough people with enough time on Council to govern.

We therefore strongly recommend that electoral equality be the starting point of the current review and adjustments thereafter to reflect relevant factors such as community identity and interests.

Options 3 best overcomes the issues and concerns raised in the OCCI submission and it is strongly requested that Council and the Shire consider the interests of Onslow and its community when making representation to the Local Government Advisory Board.

Geoff Herbert

President

Onslow Chamber of Commerce and Industry

30 May 2014



Policy CORP_ORG

FIN07

Policy Name: Investment Policy

File No: FIN07
FI.IV

Policy Purpose: The purpose of this Policy is to invest the Shire of Ashburton's surplus funds, with consideration of risk and the most favourable rate of interest available to it at the time, for that investment type, while ensuring that its liquidity requirements are being met.

To support the local bank, where possible, with the intention of ensuring the bank is retained within the Shire.

Principles / Framework: SOA 10 Year Community Strategic Plan 2012-2022
Goal 5 Inspiring Governance

Application: Elected Members and Staff

Statutory Environment: Local Government Act 1995
Trustees Act 1962
Local Government (Financial Management) Regulations 1996

Minute No: 12.07.1045

Approval Date: Adopted at the Ordinary Meeting of Council 17 March 1998
Reviewed Ordinary Meeting of Council 15 July 2003

Policy Statement

Funds surplus to immediate requirements shall be deposited into an authorised institution, In accordance with Section 19 Local Government (Financial Management) Regulations

Prudent Person Standard

The investment will be managed with the care, diligence and skill that a prudent person would exercise. Officers are to manage the investment portfolios to safeguard the portfolios in accordance with the spirit of this Investment of Funds Policy, and not for speculative purposes.
Approved Investments

Investments may only be made with authorised institutions.

1. An authorised deposit- taking institution as defined in the Banking Act 1959 (Commonwealth) section 5; or
2. The Western Australian Treasury Corporation established by the Western Australian Treasury Corporation Act 1986.

Prohibited Investments

- Investments which are not allowed are as follows:
- Deposits with an institution except an authorised institution; Deposits for a fixed term of more than 12 months;
- Bonds that are not guaranteed by the Commonwealth Government, or a State or Territory Government;
- Bonds with a term to maturity of more than 3 years; Foreign currency.

Risk Management Guidelines

Investments are restricted to bank investments only. The term of the investment will be based on forward cash flow requirements to ensure investment return on available surplus funds.

Reporting and Review

A report on the investments will be included on the monthly Bank Reconciliation presented to Council, detailing which institution the investment is lodged with, the interest rate and the date of maturity.

Documentary evidence must be held for each investment and details thereof maintained in an Investment Register.

Certificates must be obtained from the financial institutions confirming the amounts of investments held on Council's behalf as at 30 June each year and reconciled to the Investment Register.

[Signature]

[Print Name]
Shire President

Monitor and Review:

Executive Manager, Corporate Services

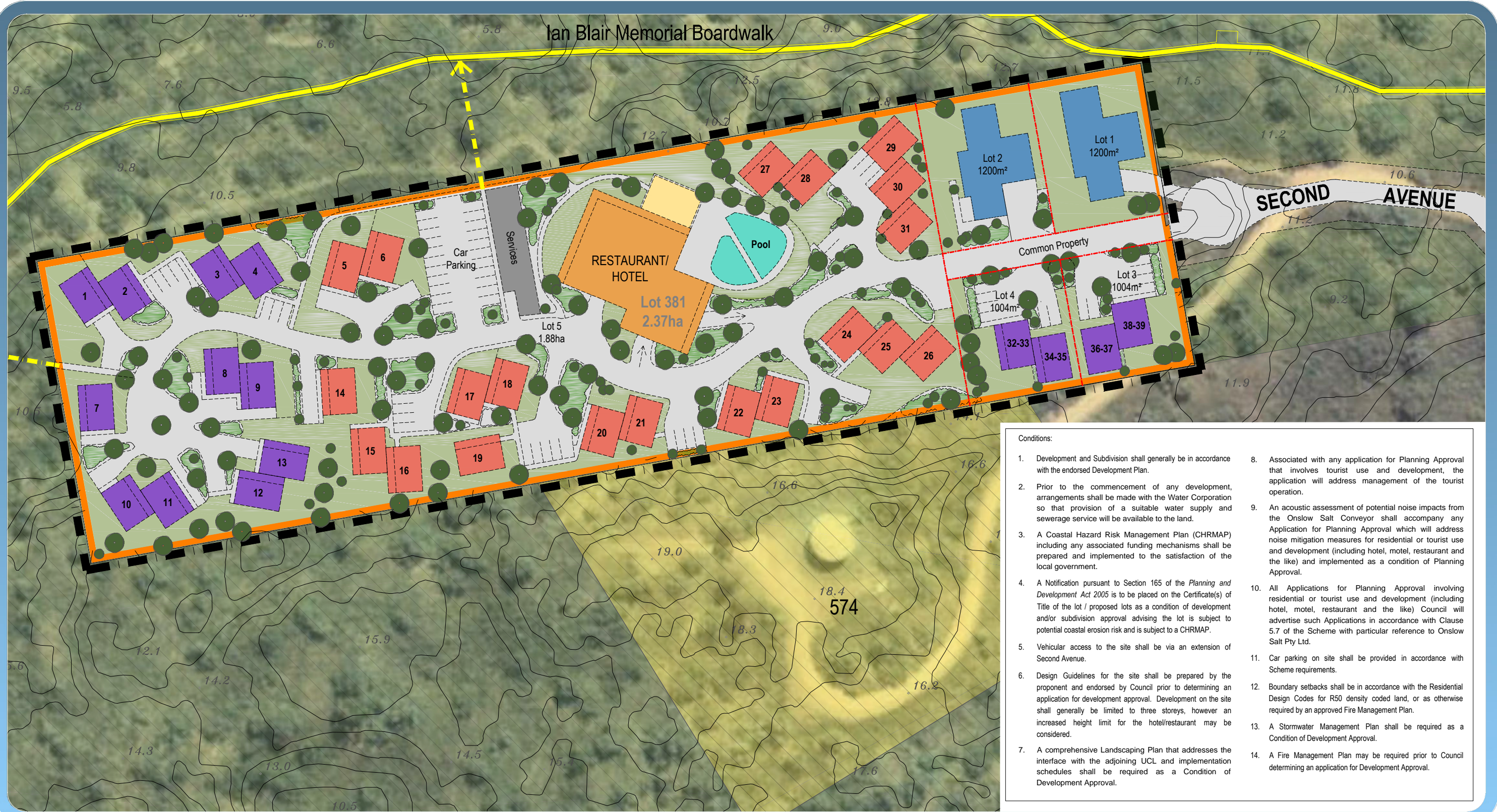
Last Review Date



Next Review Date

December 2016

This policy is to remain in force until otherwise determined by the Council or superseded.



- Conditions:
1. Development and Subdivision shall generally be in accordance with the endorsed Development Plan.
 2. Prior to the commencement of any development, arrangements shall be made with the Water Corporation so that provision of a suitable water supply and sewerage service will be available to the land.
 3. A Coastal Hazard Risk Management Plan (CHMAP) including any associated funding mechanisms shall be prepared and implemented to the satisfaction of the local government.
 4. A Notification pursuant to Section 165 of the *Planning and Development Act 2005* is to be placed on the Certificate(s) of Title of the lot / proposed lots as a condition of development and/or subdivision approval advising the lot is subject to potential coastal erosion risk and is subject to a CHMAP.
 5. Vehicular access to the site shall be via an extension of Second Avenue.
 6. Design Guidelines for the site shall be prepared by the proponent and endorsed by Council prior to determining an application for development approval. Development on the site shall generally be limited to three storeys, however an increased height limit for the hotel/restaurant may be considered.
 7. A comprehensive Landscaping Plan that addresses the interface with the adjoining UCL and implementation schedules shall be required as a Condition of Development Approval.
 8. Associated with any application for Planning Approval that involves tourist use and development, the application will address management of the tourist operation.
 9. An acoustic assessment of potential noise impacts from the Onslow Salt Conveyor shall accompany any Application for Planning Approval which will address noise mitigation measures for residential or tourist use and development (including hotel, motel, restaurant and the like) and implemented as a condition of Planning Approval.
 10. All Applications for Planning Approval involving residential or tourist use and development (including hotel, motel, restaurant and the like) Council will advertise such Applications in accordance with Clause 5.7 of the Scheme with particular reference to Onslow Salt Pty Ltd.
 11. Car parking on site shall be provided in accordance with Scheme requirements.
 12. Boundary setbacks shall be in accordance with the Residential Design Codes for R50 density coded land, or as otherwise required by an approved Fire Management Plan.
 13. A Stormwater Management Plan shall be required as a Condition of Development Approval.
 14. A Fire Management Plan may be required prior to Council determining an application for Development Approval.

DEVELOPMENT PLAN

Lot 381 Second Avenue
ONSLOW



DRAWN 25 March 2014
DRAWING No 12931-DP-F3-130430-D
SCALE AT A3 1:1000
ALL DISTANCES ARE IN METERS

REV	DESCRIPTION	DATE
A	Original Drawing	18-01-12

LEGEND

Zones:

- Tourism (R50)

Other:

- Development Plan Area
- Indicative Building Footprints
- Restaurant/Hotel
- Holiday Accommodation (Short Stay)
- Grouped Dwellings
- Long Stay Accommodation
- Proposed Survey-Strata Boundaries
- Indicative Pedestrian Link to Boardwalk (subject to detailed survey and design)

Figure 3

PERTH OFFICE:


Level 1, 252 Fitzgerald Street, Perth WA 6000
T: 08 9228 9192
E: perth@harleydykstra.com.au
W: www.harleydykstra.com.au
Offices also at Albany, Bunbury, Busselton and Kelmscott

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NOTE:

This plan has been prepared for planning purposes. Areas, Contours and Dimensions shown are subject to survey.

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www.1100.com.au

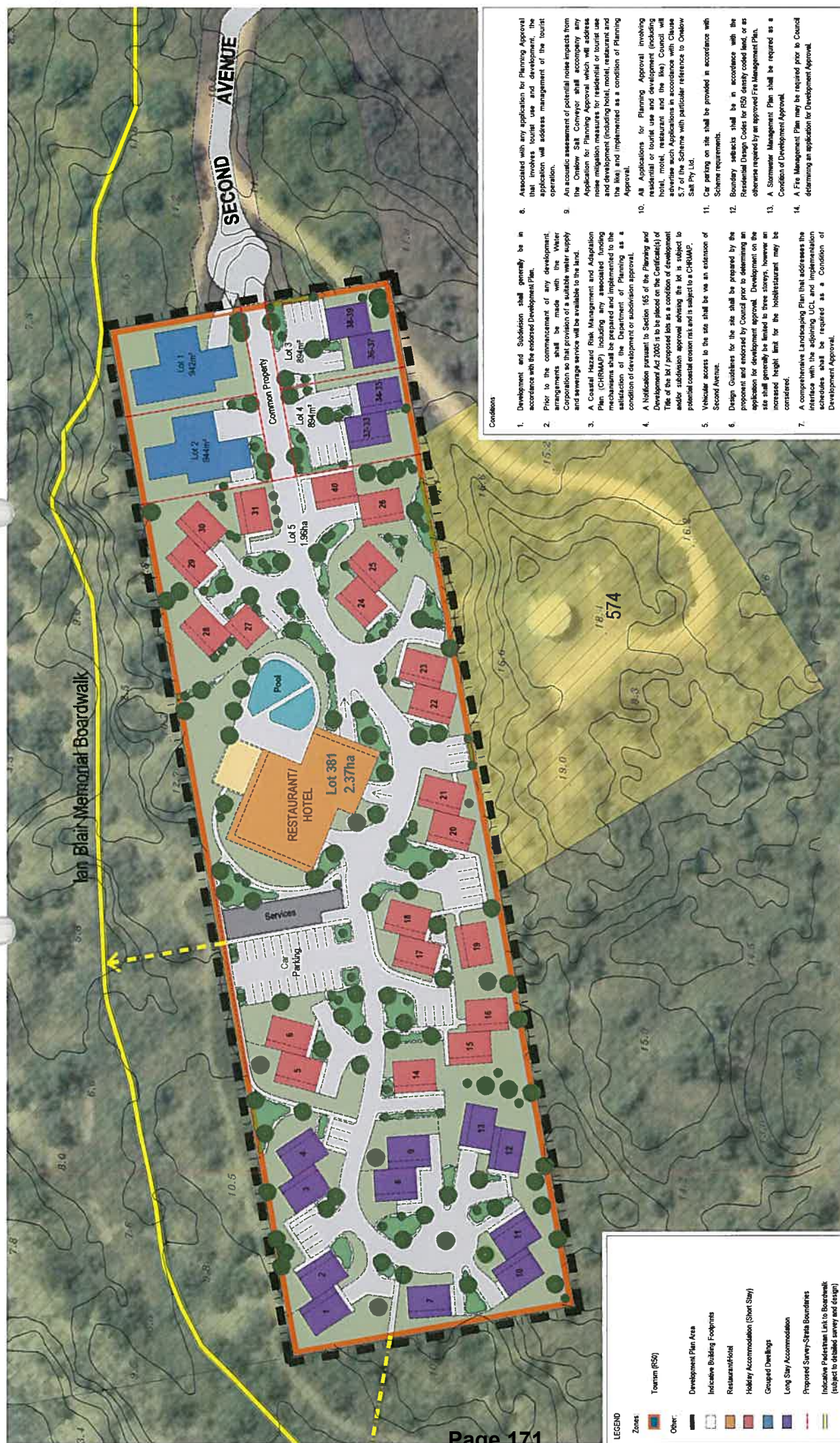
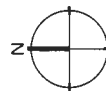


Figure 3

27 November 2013



1:1000 @ A3

DEVELOPMENT PLAN

Lot 381 Second Avenue

ONSLOW

Subdivision, Recovery, Structure
Planning, Development, Planning
Design, Advocacy

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MINUTES - ORDINARY MEETING OF COUNCIL 15 FEBRUARY 2012

13. TECHNICAL SERVICES REPORTS**Declaration of Interest**

Prior to consideration of this Agenda Item Crs Wright, Foster, Rumble and Dias declared an interest in Agenda Item 13.1 in accordance with Section 5.60A of the Local Government Act. The interest being that Cr Wright is an employee of Rio Tinto, Cr Foster's partner is employed by Rio Tinto and part of his employment conditions is that he is provided with a home owned by Rio Tinto, Cr Rumble is a owns shares in Rio Tinto, and Cr Dias is an employee of Rio Tinto and has shares in the company.

Crs Wright, Rumble, Foster and Dias left the meeting at 5.30 pm.

13.1 CLOSE ROAD NO. 1644 FROM MOUNT FLORENCE HOMESTEAD TO HAMERSLEY HOMESTEAD

MINUTE: 11111

FILE REFERENCE:	ES.RM.07.00
AUTHOR'S NAME AND POSITION:	Sharon Morley Executive Assistant Technical Services
NAME OF APPLICANT/RESPONDENT:	Russell Baulch, Manager Tenure Approvals Department of Regional Development and Lands
DATE REPORT WRITTEN:	6 February 2012
DISCLOSURE OF FINANCIAL INTEREST:	The author has no financial interest in the proposal.
PREVIOUS MEETING REFERENCE:	Not Applicable

Summary

This agenda item details the proposed closure of Road No: 1644 which runs from the Mount Florence Homestead to the Hamersley Homestead and the request to amalgamate this section of road into Hamersley Iron's Rail Lease as shown on the attached Plan No: PDE0085532v1.

Background

This section of Road No: 1644 was dedicated via gazettal notice dated 1 April 1904. The road from Mount Florence Homestead down to south west of the Fortescue River still exists, however beyond this point the Road is no longer used, it is overgrown and has now virtually returned to its natural state.

This section of the road is of interest to Hamersley Iron (HI) because the redundant tenure corridor severs the company's rail lease at a number of locations. This creates additional responsibilities that require specific actions which are appropriate only when dealing with constructed roads. HI are seeking Council's support to close this section of the road under section 58 of the Land Administration Act 1997 and that Council recommend to the

MINUTES - ORDINARY MEETING OF COUNCIL 15 FEBRUARY 2012

Department of Regional Development and Lands that this section of road through HI's rails lease No: 3116/4984 be amalgamated into this lease.

Comment

This road is not named nor maintained by the Shire. A plan of the road alignment is attached. If Council agrees to this recommendation to close the above named road procedures will commence with advertising the intention. If adverse comments are received a report will be prepared for Council consideration.

ATTACHMENT 13.1**Consultation**

Executive Manager Technical Services

Statutory Environment

Land and Administration Act Section 58

Financial Implications

Cost to be recovered from the applicant, RioTinto.

Strategic Implications

Nil

Policy Implications

Nil

Voting Requirement

Simple Majority Required

Council Decision

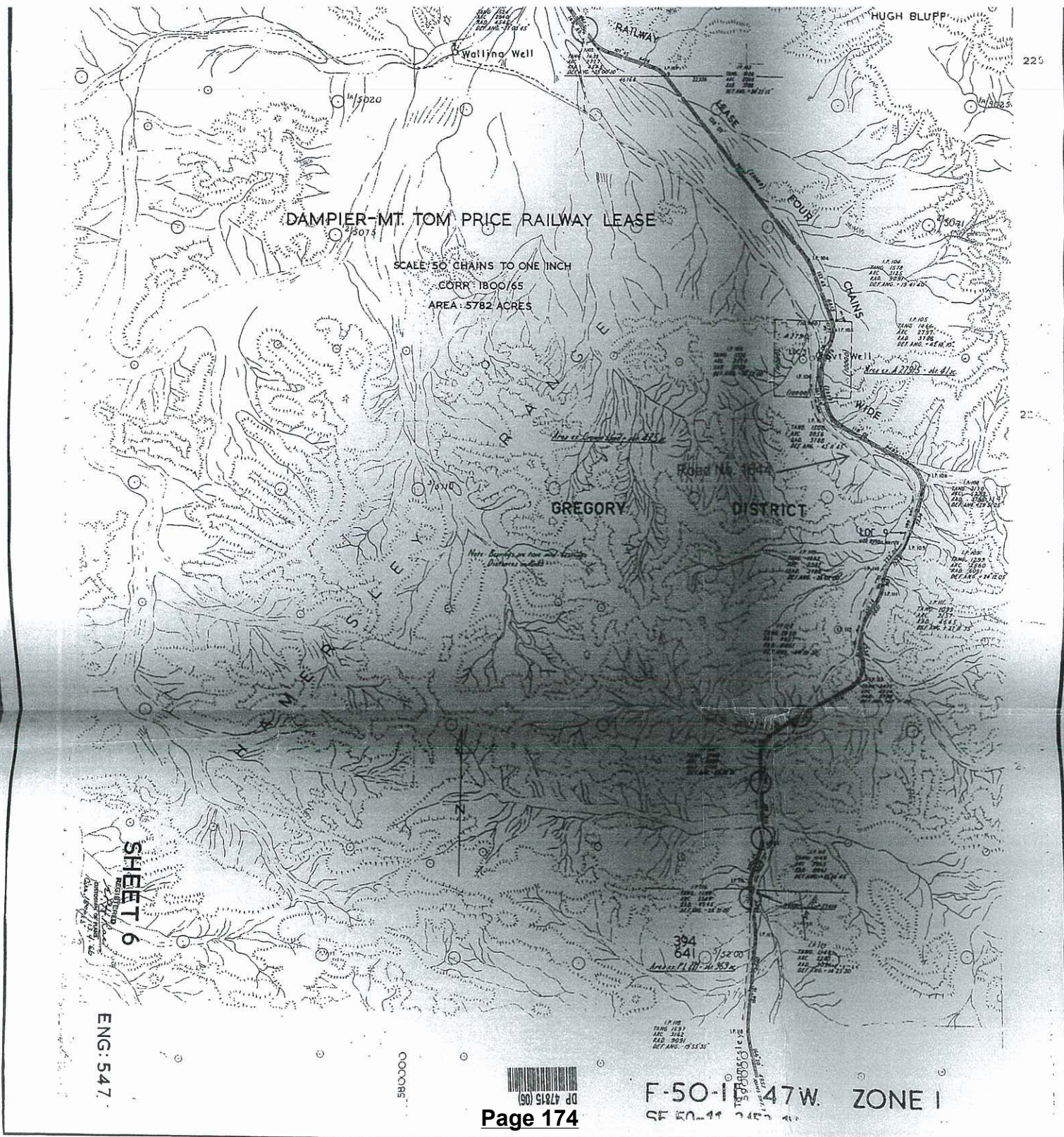
MOVED: Cr L Shields

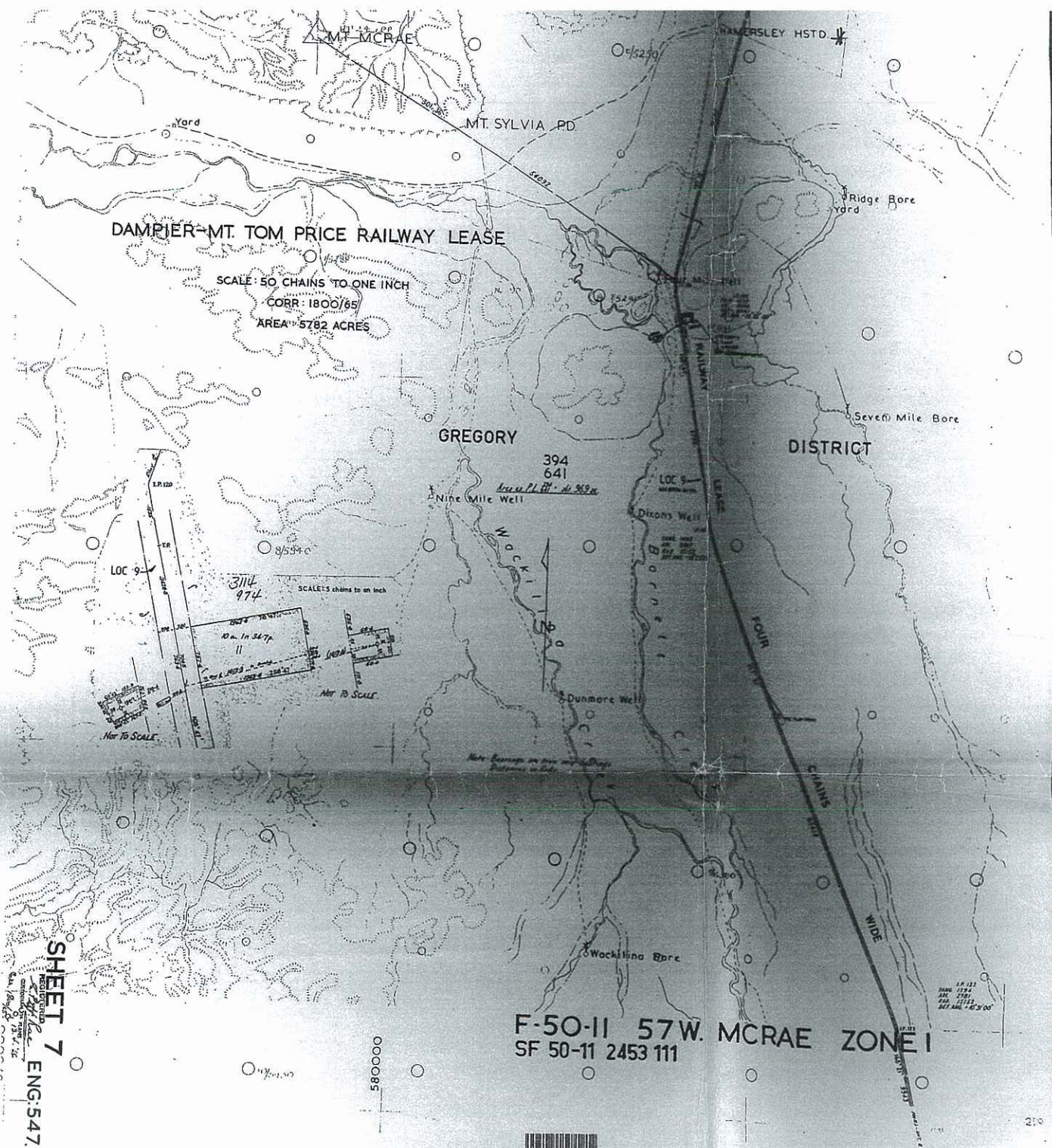
SECONDED: Cr C Fernandez

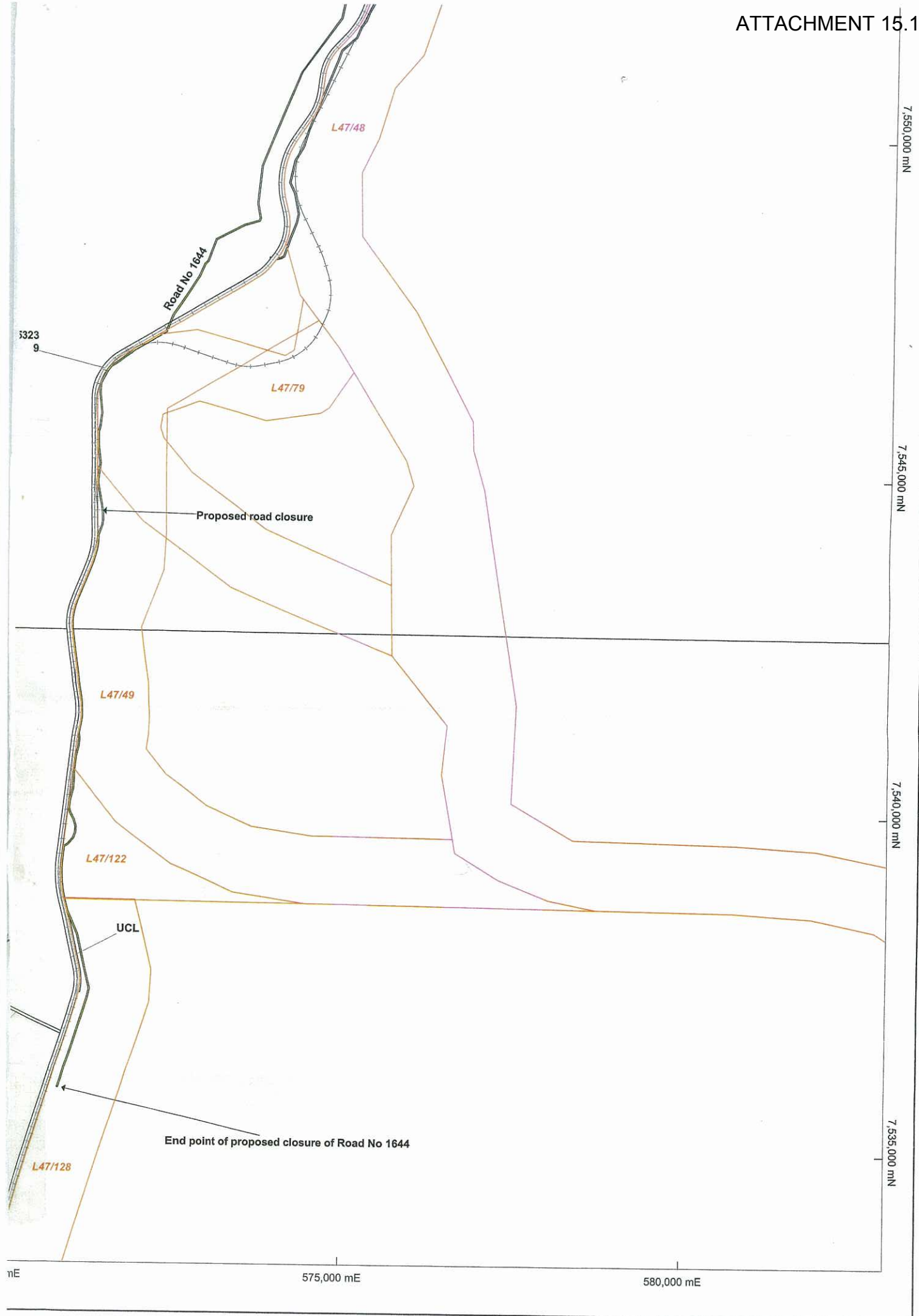
That Council:

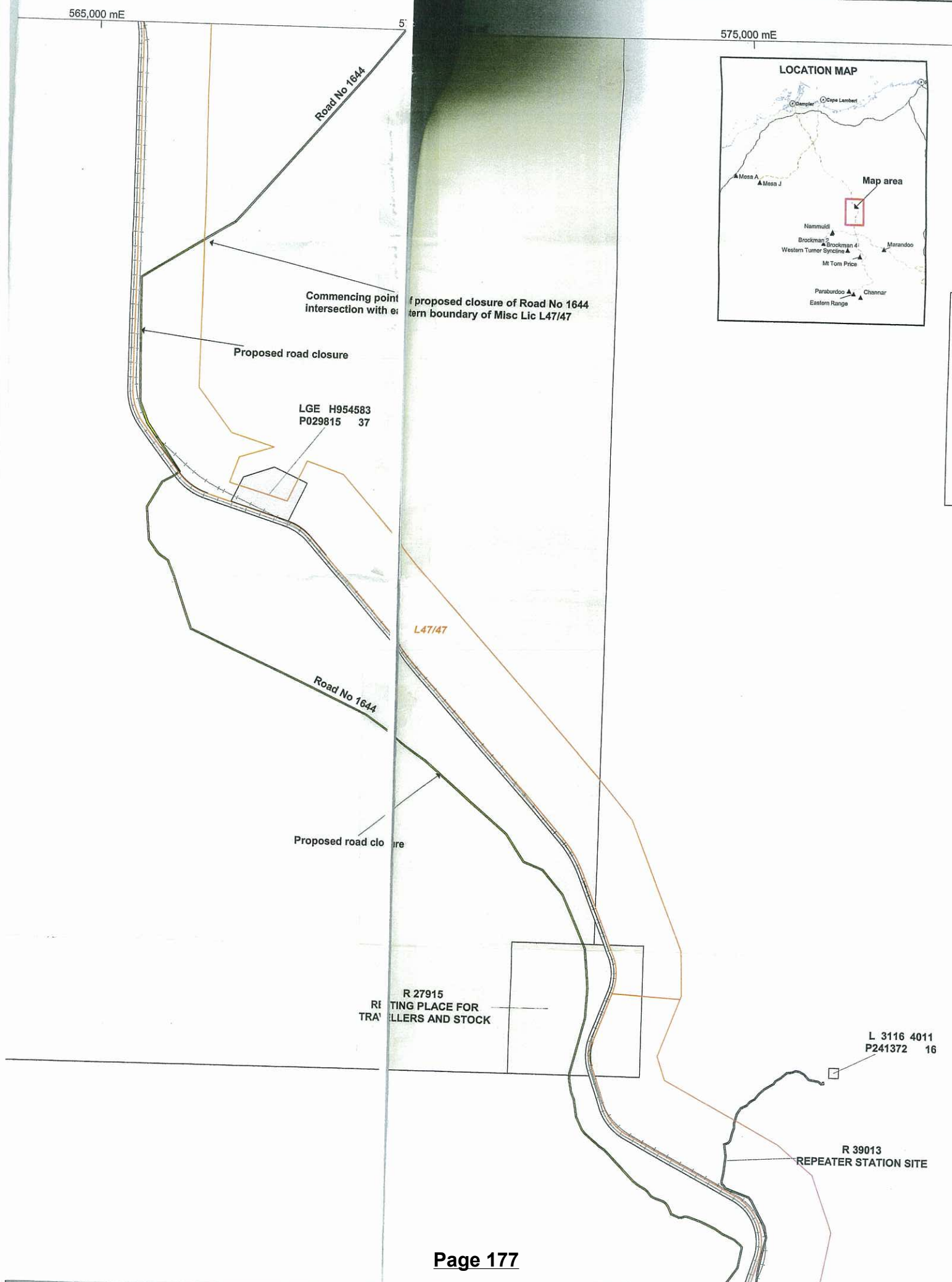
1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close Road Number 1644 as defined in the Government Gazette notice of April 1904, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication.
2. That should no objections be received the Council delegate to the Chief Executive Officer the power to resolve to make request to the Minister to close the road.

CARRIED 5/0









THE ROADS ACT, 1902.

Department of Lands and Surveys,
Perth, 18th March, 1904.

HIS Excellency the Governor in Executive Council, under Section 96 of "The Roads Act, 1902," has been pleased to place Reserve ³²⁴⁷ (Common), Meekering, under the control and management of the Meekering Road Board.

R. CECIL CLIFTON,
Under Secretary for Lands.

WHEREAS the Tableland Road Board, by resolution passed at a Meeting of the Board, held at Tambrey on or about the 8th day of December, 1902, resolved to open the roads hereinafter described, that is to say:—

TABLELAND ROAD DISTRICT.

No. 1644.

A strip of land (Crown), one chain wide, extending in a general Southerly direction from Mt. Florence Station ¹⁵¹⁴ via Coolawineyea Pool, Waalumerrina Spring (Reserve ¹⁵¹⁴) to McRae and Straker's Station, situate about two miles North of Mt. McRae. (Plan 9 and 12G.)

No. 1645.

A strip of land (Crown), one chain wide, extending in a South-Easterly direction from Mill Stream Cairn to join a road in Reserve 365, Cherewondina Pool. (Plan 12G.)

AND WHEREAS His Excellency the Governor, pursuant to Section 17 of "The Public Works Act, 1902," by notice published in the *Government Gazette*, declared that the said land had been set apart, taken, or resumed for the purposes of the said roads, and that a plan and more particular description of the said land might be inspected at the Department of Lands and Surveys, Perth.

AND WHEREAS the Governor in Executive Council has confirmed the said resolution, it is hereby notified that the line of communication described above are Roads within the meaning of "The Roads Act, 1902," subject to the provisions of the said Act.

Dated this 23rd day of March, 1904.

R. CECIL CLIFTON,
Under Secretary for Lands.

CANNING ROAD DISTRICT.

ALTERATION OF BOUNDARIES AND DIVISION INTO "WARDS."

Department of Lands and Surveys,
Perth, 30th March, 1904.

HIS Excellency the Governor in Executive Council, under the powers conferred upon him by Section 6 of "The Roads Act, 1902," has been pleased to alter the boundaries of the Canning Road District to the following, in lieu of those previously published; and also to divide such District into Wards, to be called the North Ward, the South Ward, the Central Ward, the West Ward, and the East Ward, with the respective boundaries hereunder described; and also to determine the number of members for each Ward of the said Canning Road District, as follows:—For the North Ward, one member; for the South Ward, one member; for the Central Ward, two members; for the West Ward, two members; for the East Ward, one member.

AMENDMENT OF BOUNDARIES.

Bounded by lines starting from the intersection of the South-Eastern side of Road 124 with the right bank of the Canning River, and extending North-Eastward along the former to the South boundary of Swan Location 42; thence along parts of the South and East boundaries of Swan Locations 42, 41, and 40; thence along part of the South-Eastern boundary of Swan Location 39 to the West corner of Reserve ³⁶⁹⁴; thence Southerly along part of its South-West boundary and the West boundary of Reserve ⁵⁹⁸⁷ to the North side of the Lower Canning Bridge Road (No. 123), and Easterly along it to the North-West boundary of Canning Location 65; thence North-Easterly along said boundary and that of Canning Location 328, the North-West boundaries of Subdivisional Lots E and L of Canning Location 2, to the South-Western side of the Perth-Albany Road, and along it Northerly; thence Easterly along the North side of Welshpool Road to the North-West side of the North-East boundary of Swan Location 34, Easterly to its East corner; thence in a general

South-Easterly direction, passing along the South-Western boundaries of Canning Locations 292, 299, Reserve ⁹⁸⁵, and onwards to the South-Eastern boundary of Canning Location 3; thence along it to the South-West boundary of C.P. 48/92; thence by said South-West boundary and those of C.P. 48/79, Locations 457, 121, 155, 302, and 142, and the North and East boundaries of Location 366 to one of the Western boundaries of Reserve ¹⁷⁴⁴; and thence by said Western boundaries to its South-West corner; thence West to the East boundary of C.P. 48/2072, South to its South-East corner, West to a point North of the North-East corner of Canning Location 32; thence South to said corner, and West to its North-West corner; thence in a general Westerly direction, passing along the North boundaries of Canning Location 340, C.P. ³³, Location 342, C.P. ³³, and Location 24 to the South-East boundary of Location 40, and along it to the Western side of the said road Northward to the South-East boundary of Canning Location 16a, and South-West to its Southern corner; and thence following the South-Western boundaries of Canning Locations 16a, 16, 17, and 18 to the South-East side of Spencer Road, in the Jandakot Agricultural Area, and along it North-Eastward; thence along part of the North-West boundary of Location 18 to the Canning River, then crossing it and along its right bank downwards to the starting point.

WARDS.

NORTH WARD.

Bounded on the North-Westward by the North-Western side of Brookman Road and its prolongation North-Eastward; on the North-Eastward by part of the North-Eastern boundary of Swan Location 34; on the South-Eastward by the North-Western boundaries of Canning Locations 284 and 320, 301, and 171; and on the South-Westward by the North-Eastern side of the Perth-Bunbury Railway.

SOUTH WARD.

Bounded on the North-Eastward by the right bank of the Canning River upwards to the South corner of Canning Location 12, the Perth-Bunbury Road, South-Eastward to the right bank of river aforesaid, and thence by said bank; on the South-Eastward by the South-East boundary of Canning Location 16a and Loc. 40; on the South-Westward by the South-Western boundaries of Canning Locations 16a, 16, 17, 100, and 18; on the North-Westward by the North-West boundary of said Location 18.

CENTRAL WARD.

Bounded on the North-Westward by the South-Eastern side of Wharf Street, its prolongation North-Easterly, and by the South-Easternmost boundary of Canning Location 34; on the North-Eastward by the South-Western boundaries of Canning Locations 292, 299, Reserve ⁹⁸⁵, and its prolongation to the South-East boundary of Canning Location 3, part of such boundary and the South-West boundary of C.P. 48/92; on the South-Eastward by the South-Eastern boundary of Canning Location 12; and on the South-Westward by the right bank of the Canning River.

WEST WARD.

Bounded by lines starting from the intersection of the South-Eastern side of Road No. 124 with the right bank of the Canning River, and extending North-Eastward along the former to the South boundary of Swan Location 42; thence along parts of the South and East boundaries of Swan Locations 42, 41, and 40; thence along part of the South-Eastern boundary of Swan Location 39 to the West corner of Reserve ³⁶⁹⁴; thence Southerly along part of its South-West boundary and the West boundary of Reserve ⁵⁹⁸⁷ to the North side of the Lower Canning Bridge Road (No. 123), and Easterly along it to the North-West boundary of Canning Location 65; thence North-Easterly along said boundary and that of Canning Location 328, the North-West boundaries of Subdivisional Lots E and L of Canning Location 2 to the South-Western side of the Perth-Albany Road, and along it Northerly; thence Easterly along the North side of Welshpool Road to the North-West side of Brookman Road, and North-Easterly along it to the South boundary Perth-Bunbury Railway; thence South-Easterly along said side of railway to the South-Eastern side of Wharf Street produced North-Easterly; thence South-Westward along the North-Western boundary of Canning Location 105 and said side of Wharf Street to the right bank of the Canning River aforesaid, and along it downward to the starting point.

