

SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

**ATTACHMENTS
(Public Document)**

Mayu Maya Centre Pannawonica

17 September 2014

Chief Executive Officer Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/14	11.4	Review of Policy – Conduct of Public Question Time/ Petitions/ Deputations and Presentations (ELM07) MINUTE: 11840	That Council: 1. Adopt the “Conduct of Public Question Time Policy (ELM07)” as attached (ATTACHMENT 11.4A) with the following paragraph added – ‘Department of Local Government Guidelines relating to Public Question Time outline that elected members should not use question time to ask questions as many other alternatives are available to them. If elected members are provided with questions from members of the public for presentation to Council as part of Question Time, the Councillor should provide a copy of the questions to the CEO as soon as practical after receiving them, and lodge the original document in the Question Time Tray on Council Meeting Day; and 2. Alter the Protocol by deleting “two questions” wherever it occurs, and replacing it with “three questions”.	Completed Policy added to AIMS & Website. Web site updated with a submission page. (August 2014)
2	08/14	11.5	Nomination for the Ashburton Land Conservation District Committee (LCDC) MINUTE: 11850	That Council: 1. Appoint Cr Douglas Ivan Dias to represent the Shire of Ashburton on the Ashburton Land Conservation District Committee. 2. Request the Secretary of the Ashburton Land Conservation District Committee to report back to Administration by forwarding copies of the minutes for each meeting in order to keep Councillors informed.	Completed Corro sent to Department of Ag with nomination form. Previous nominee has been formally notified of outcome. (August 2014)
3	08/14	11.3	Ocean View Caravan Park Committee MINUTE: 11839	That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 20 August 2014: 7.1 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT That the committee recommend to Council that it: (a) Note the draft planning timeline (completion dates) for the Caravan Park Redevelopment:	Progressing As per Council Decision (August 2014)

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				<p>HQ Management Appointment 05-Aug-14 Initial Consultations & Project Plans 11-Sep-14 Stakeholder and Community Consultation 23-Feb-15 Detailed Electrical, Drainage and Civil Design 02-Mar-15 Procurement of Managers Residence and Ablutions 07-Mar-15 Construction Works (2 stages) 21-Aug-15</p> <p>(b) Endorse the principal of a stakeholder workshop group being established as part of the caravan park revitalisation project.</p> <p>7.2 REVIEW INFORMATION REGARDING THE CARAVAN PARK AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA Note that correspondence has been forwarded and await the responses.</p>	
4	01/14	18.1	<p>Confidential Item - Onslow Airport Finances And Related Matters</p> <p>MINUTE: 11742</p>	<p>1. Acknowledges the current situation with the Onslow Airport Project (the Project) as detailed in the report and resolves to move forward by way of:</p> <p>(a) Noting that the terminal and other landside facilities for the airport are essential for Regular Passenger Transport (RPT) needs and should be completed as soon as possible.</p> <p>2. Notes that works on the Project have reached an advanced stage of completion and now resolves that work should continue as expeditiously as possible to final completion and to a standard to satisfy the minimum requirements to provide for RPT services. All work to be done will be in accord with detailed estimates and expenditure and will follow all Council policies and statutory requirements. In addition, where necessary, variations be submitted to the WSIWG for approval before expenditure occurs.</p> <p>7. Authorise the CEO to negotiate with the current leasees of the aircraft hangers at the Onslow Airport, an arrangement to achieve an outcome</p>	<p>Progressing</p> <p>1(a) Anticipated to be by the end of 2014 or early 2015. 2. Anticipated to be by the end of 2014 or early 2015. 7. Two hangers are to remain as part of the industrial area sale. In regard to the hanger that was required to be dismantled and removed, the concrete pad &</p>

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				that will allow the planned development at the Airport to be completed so as to achieve the regular passenger transport status for the facility.	footings have been demolished but still remain on the site until arrangements can be made for waste disposal at Karratha's refuse disposal site. (August 2014)
5	03/14	13.2	Citizenship Ceremonies Policy REC02 – Revocation MINUTE: 11760	That Council revokes policy REC02 Citizenship Ceremonies and Councillors be invited to submit ideas for the development of a new Citizenship Ceremonies policy by the end of March 2014 so it can be referred back to Council by June 2014.	Progressing Procedure to be drafted for review by Shire President. (July 2014)
6	06/13	10.3	Review of Policy - Procedure for the Conduct of Public Question Time / Petitions / Deputations and Presentations (ELM07) MINUTE: 11537	That Council withdraw item '10.3 Review of Policy – Procedure for the Conduct of Public Question Time/Petitions/Deputations and presentations (ELM07)' and refer the item to a workshop with Council at a time chosen by the Shire President and the A/Chief Executive Officer.	Completed Agenda Item 11.4 20 August 2014 – See #1 above. (August 2014)

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																								
1	08/14	12.1	Naming of Playground in Reserve 43565 Paraburdoo to be Officially Named 'Train Park' MINUTE: 11837	That Council: 1. Endorse, based on community consultation and discussion with Landgate that the playground area in Reserve 43565, commonly referred to as 'Meeka Park' be officially named 'Train Park'; and 2. That following Council endorsement, this name be submitted to the Geographic Names Committee as per their Policy and Standards.	Progressing Name signs being sourced. Naming Ceremony 1 October 2014 (August 2014)																								
2	08/14	12.2	Review of Donations Policy (REC08) MINUTE: 11841	That Council accepts the reviewed Donation Policy, REC08, as per ATTACHMENT 12.1.	Completed (August 2014)																								
3	08/14	12.3	Application Acceptance of Round 1 Community Support Grant Allocations - August 2014 MINUTE: 11842	That Council accepts the donation recommendations as listed below: <table><tr><th>Name of Organisation</th><th>Event/Project</th><th>Recommended Grant</th><th>Additional Comments</th></tr><tr><td>Town Site Eagles Football</td><td>Presentation night</td><td>\$200</td><td>Grant to be given of venue hire for event</td></tr><tr><td>Tom Price Drive In</td><td>Projector upgrade</td><td>\$2,285</td><td></td></tr><tr><td>Impala Kart Club</td><td>North West Finals</td><td>\$500</td><td></td></tr><tr><td>Tom Price Camp Draft</td><td>Annual Camp Draft</td><td>\$2,500</td><td></td></tr><tr><td>Tom Price Community Arts and Cultural Centre</td><td>Tom Price Community Garden</td><td>\$500</td><td></td></tr></table>	Name of Organisation	Event/Project	Recommended Grant	Additional Comments	Town Site Eagles Football	Presentation night	\$200	Grant to be given of venue hire for event	Tom Price Drive In	Projector upgrade	\$2,285		Impala Kart Club	North West Finals	\$500		Tom Price Camp Draft	Annual Camp Draft	\$2,500		Tom Price Community Arts and Cultural Centre	Tom Price Community Garden	\$500		Progressing Applications currently being processed (August 2014)
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Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status
				Mountain View Sporting Club	Fundraising for Police Legacy	\$500		
				Fortescue Cricket Assoc	Toyota Country Cup	\$500		
				Tom Price Bowling Club	Kitchen Upgrade	\$2,366		
				Tom Price Amateur Basketball Assoc	Junior and Senior Country Week	\$500		
				Nintirri Centre	Soft Fall Disposal	\$2,500	Grant to be given for tip fees to a maximum of \$2,500	
				Paraburdoo Women's Softball Assoc	Northwest softball championship	\$500	Uniforms for juniors As first priority	
				Paraburdoo Shooters Assoc	Voice release system	\$500		
				Red Dirt Rocks Committee	Paraburdoo Ball	\$5,000		
				Paraburdoo Toy Library	Baby equipment hire program	\$500		
				Robe River Rodeo	Annual Rodeo	\$5,000		
				Panna Gala Assoc	Gala Ball	\$5,000		

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status
				Onslow Rodeo Assoc	Annual Rodeo	\$5,000		
4	07/14	12.1	Lease Agreement between Shire of Ashburton and Mountain View Sporting Club for Tom Price Golf Course MINUTE: 11821	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Recognises the Mountain View Sporting Club Inc as a organisation whose objects of which are recreational and sporting, and the members of which are not entitled or permitted to receive and pecuniary profit from the body's transactions and are therefore exempt from the provisions of Section 3.58 of the Local Government Act 1995; 2. Accepts the attached Lease Agreement for the Mountain View Sporting Club Incorporate for a period of 5 years with a 5 year option over the Tom Price golf course for a fee of \$550.00 (gst inclusive) per annum. 3. Authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of Ashburton to the Lease Agreement as per ATTACHMENT 12.1A and finalise the necessary lease arrangements. 				Completed Lease agreement signed by both parties (August 2014)
5	07/14	12.2	Lease for Vic Hayton Memorial Swimming Pool Kiosk MINUTE: 11825	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Recognises the Tom Price Amateur Swimming Club Inc, as a organisation whose objects of which are recreational and sporting, and the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions and are therefore exempt from the provisions of Section 3.58 of the Local Government Act 1995; 2. Accepts the attached Licence Agreement for the Tom Price Amateur Swimming Club Incorporate for a period of 2 years with a 2 year option over the Vic Hayton Memorial Swimming 				Completed Lease agreement signed by both parties (August 2014)

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				<p>Pool Kiosk for a fee of \$550.00 (gst inclusive) per annum.</p> <p>3. Authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of Ashburton to the Licence Agreement as per ATTACHMENT 12.2B and finalise any other processes as required.</p> <p>4. Remove the general fees and charges for the kiosk from the 2014/15 Schedule of Fees & Charges.</p>	
6	06/14	12.2	<p>Proposal To Upgrade Paraburdoo Sports Pavilion To Potentially Relocate And Accommodate The Lifestyle Centre Paraburdoo Incorporated</p> <p>MINUTE: 11816</p>	<p>That unless sufficient funding can be secured to incorporate the gymnasium into the Paraburdoo CHUB, Council:</p> <ol style="list-style-type: none"> 1. Considers capital works to the Paraburdoo Sports Pavilion and associated relocations of groups to accommodate The Lifestyle Centre Paraburdoo Incorporated in the 2015/16 financial budget; and 2. Support further negotiations with The Lifestyle Centre Paraburdoo to progress this matter. 3. Consult with existing Paraburdoo Sports Pavilion user groups. 	<p>Ongoing</p> <p>Waiting for final CHUB plans to see if new gym can be included</p> <p>(August 2014)</p>
7	02/14	11.2	<p>Concept Plan For Paraburdoo Skate Park</p> <p>MINUTE: 11749</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the draft concept plan for the Paraburdoo Skate Park as per ATTACHMENT 11.2C; and 2. Refers the project to the 2014/15 budget for consideration of a Council contribution; and 3. Notwithstanding (2), requests the CEO to explore funding opportunities for the Paraburdoo Skate Park, working on a cost of \$600,000 for the skate park itself and a further \$300,000 for additional amenities; and 	<p>Ongoing</p> <p>Petition raised by Paraburdoo community – no information received to date. Waiting for CONVIC to provide more information for Council</p> <p>(August 2014)</p>

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				4. Authorises the CEO, once full funding has been secured, to advertise by tender the final design and construction of the Paraburdoo Skate Park.	Funding application completed – waiting for letters of support. (July 2014) RTIO also happy to proceed with this option. Submission to Lottery West underway for reduced scope. Need to formalize submission to RTIO. \$100,000 SOA contribution included in draft 14/15 budget (June 2014)
8	02/14	11.1	Community Request To Utilise Buildings At Camp David, Deepdale Drive, Pannawonica MINUTE: 11748	That Council: 1. Approves the use of buildings marked in ATTACHMENT 11.1A (ie Recreation Room, Laundry Room and Blocks B to I) of Camp David, Deepdale Drive, Pannawonica to enable them to be utilised by community organisations, such as the Pilbara Regiment and the Panna Men's Shed subject to RTIO gaining the relevant approvals. That all remaining buildings be demobilized and removed by 30 April 2014. 2. Require the removal of all remaining buildings at Camp David by 30 April 2014.	Ongoing Currently with Rio Tinto (August 2014) Documents for demobilisation of buildings that are to be removed have been received by Development and Regulatory Services (April 2014)

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
9	01/14	11.2	Naming Of Playground In Reserve 43565, Playing Fields In Reserve 39572 And Paraburdoo Swimming Pool MINUTE: 11733	That Council; 1. Endorse: 1.1. The playground area in Reserve 43565, commonly referred to as 'Meeka Park' being officially named 'The Paraburdoo Train Park'. 1.2. The playing fields in Reserve 39572, commonly referred to as 'Top Oval' being officially named 'Judy Woodvine Oval'. 1.3. The Paraburdoo swimming pool being officially named the 'Quentin Broad Swimming Pool'. 2. Note that the preferred names will be submitted to the Geographic Names Committee as per its Policy and Standards. 3. Refer the matter of the proposed budget expenditure of \$20,000 for signage and opening ceremonies to the March 2014 budget review for consideration.	Progressing See 08/14 12.1 Minute 11837 (August 2014)
10	01/14	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo. MINUTE: 11730	That Council: 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E);	Ongoing Awaiting feedback to confirm if a consultant will be hired. (August 2014) Funding submission being drafted for part funding for Tom Price

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				3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.	Anzac Park. Discussions underway with possible external consultant for fundraising (July 2014)
11	12/13	11.3	Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment MINUTE: 11722	That Council: 2. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: a. Asphalt to disabled car parking bay and bus parking bay b. Sponsorship/naming signage c. Opening event d. Mag locks on Club room doors e. Additional roll on turf for warm-up field f. Lighting for warm up field g. Pedestrian gate and footpath (next to vehicle access) h. Lights over cricket nets i. Curtains/blinds on club room doors j. Chilled water fountain k. Ice making machine l. Benches in Club rooms m. Hooks on Club room walls n. Club names on Club room doors o. No smoking signage and butt bins p. Playground	Progressing Liaising with DRD over listed priorities Work underway (August 2014)

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				<p>3. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground.</p> <p>3. Considered the sealing of the Bowling Club/Gym car park be as part as the 2014/2015 budget deliberations.</p>	
12	10/13	11.2	<p>Lease Premises By Tender - Vic Hayton Memorial Swimming Pool Kiosk, Tom Price</p> <p>MINUTE: 11665</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Approve the proposal to tender the lease for the Vic Hayton Memorial Swimming Pool Kiosk located on Willow Road, Tom Price with the criteria to be assessed using the following scale: <ol style="list-style-type: none"> a) Proposed rental payment (monthly in advance) 30% b) Proposed opening hours 40% c) Statement of Community and Pool Patron Benefit 30% 2. Remove the general fees and charges for the kiosk from the 2013/14 Schedule of Fees & Charges should a successful tenant be appointed to lease the Vic Hayton Memorial Swimming Pool Kiosk. 	<p>Progressing</p> <p>Lease agreement signed by both parties (August 2014)</p> <p>Works commencing to make kitchen in kiosk compliant - should be completed by June 2014 (June 2014)</p>
13	08/13	11.1	<p>Response To Petition Presented 17 July 2013</p> <p>MINUTE: 11599</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the petition presented at the Ordinary Meeting of Council 17 July 2013, requesting the installation of CCTV cameras in the Tom Price Mall. 2. Inform the Petitioners by way of press release the installation of the CCTV will be installed during 2013/2014. 	<p>Progressing</p> <p>Cameras are now installed and operational in Tom Price and Paraburdoo Malls</p> <p>Training undertaken by staff and Police.</p>

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					<p>(August 2014)</p> <p>MOU still with police – progressing.</p> <p>(July 2014)</p> <p>Waiting on feedback from WA Police Dept re MOU for viewing of the footage. Draft management directive presented to Executive meeting</p> <p>(June 2014).</p>
14	03/13	15.2	<p>Lease For Onslow Rodeo Club</p> <p>MINUTE: 11468</p>	That Council accepts the attached Lease Agreement ATTACHMENT 15.2, for a maximum of 3 years, renewable in 6 monthly increments, and a fee of \$500 per annum (subject to CPI increases) for the Onslow Rodeo Club over Reserve 38264 (Lot 87 Onslow Road, Onslow).	<p>Ongoing</p> <p>Lease policy currently under review</p> <p>(August 2014)</p> <p>On hold because of Ring Road</p> <p>(June 2014)</p>
15	11/12	15.3	Community Bus Tom Price	That Council direct the CEO to present a further report on Community Bus for Tom Price to a Council meeting by March 2013.	<p>Ongoing</p> <p>Council allocated \$30,000.00 to assist community groups and</p>

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			MINUTE: 11360		individuals to hire buses. IBN Board recently approved purchase of a 12 seater community bus (August 2014)
16	10/12	15.1	Graffiti Removal Policy MINUTE: 11330	That Council accepts the attached Graffiti Removal Policy.	Ongoing Policy accepted however, during a review of all policies by Local Laws Officer indicated wording of policy needs to be changed and the File number given to the Policy is incorrect. Will review and re-present to Council in 2014 (August 2014)

Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/14	18.1	Shire of Ashburton Fencing Local Law 2014 - Requested Undertakings MINUTE: 11849	That Council provide the following undertakings: a) Amend the Local Law to delete 'or substantially in' from clauses 6.3(a) and (b) within 12 months. b) Amend the Local Law to refer to the full title of Standards within 12 months. c) Not enforce clauses 6.3(a) and (b) in a manner contrary to the undertakings. d) Make all consequential amendments arising from the undertakings. e) Provide the Committee with a copy of the minutes of the meeting at which the Council resolves to provide the undertaking. f) Where the Local Law is made publicly available, whether in hard copy or electronic form that the law be accompanied by a copy of these undertakings. g) Provide access to Standards referred to in the Local Law at a Shire office and public libraries, and advise on your website where the Standards can be accessed free of charge.	Ongoing Agenda Item to progress amended Local Law will be presented to September 2014 Council Meeting (August 2014)
2	08/14	18.1	Naming of a Geographical Location in Honour of Former Cr Peter Foote MINUTE: 11851	That Council authorise Shire of Ashburton staff to research the potential of naming a geographical location in honour of former Cr Peter Foote.	Ongoing Initial response from Geographic Naming Committee indicates, the person must be deceased for more than 2 years before naming

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					<p>can be considered, must have had a long association (over 20 years) with the area, the geographic feature is not already named or has name which is in common usage and there is a preference given to indigenous names.</p> <p>Staff have commence investigation the preparation of a policy to recognise Councillor Service</p> <p>(August 2014)</p>
3	04/14	13.1	<p>Shire of Ashburton Office/Hall/Library Onslow - Concept Plans</p> <p>MINUTE: 11779</p>	<p>That Council:</p> <ul style="list-style-type: none"> a. Note the community consultation received and commit to informing the community of the Council's position on that contribution; b. Endorse the suggested officer responses to the various community contribution issues raised for consideration; c. Endorse the Gresley Abas Concept Plan for 	<p>Ongoing</p> <p>Update of project sent to Councillors Via email 30 June 2014.</p> <p>Tenders were</p>

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				<p>the replacement Office/Hall & Library in Onslow;</p> <p>d. Allocate funding of \$9.5 million in the 2014/15 budget (including a loan of up to \$4m);</p> <p>e. Formally apply for the full \$2m from the Community Development Fund (allocated to 'Customer Service Centre') for the project; and</p> <p>f. Authorise proceeding to a Design & Construct Tender for the Construction of Shire of Ashburton Office/Hall/Library complex in Onslow.</p>	<p>advertised for Architects and associated Consultants for this project on 2 August 2014. Closing date 15 August 2014.</p> <p>Detailed design scope tender awarded to Hodge Collard Preston. This will be available in early October 2014.</p> <p>(August 2014)</p>
4	03/14	13.4	<p>Shire Of Ashburton Fencing Local Law 2014</p> <p>MINUTE: 11769</p>	<p>1. Adopt the Shire of Ashburton Fencing Local Law 2014 as per ATTACHMENT 13.4</p> <p>2. Endorse the purpose and effect of the Local Law being:</p> <p>The purpose of this Local Law is to provide for the regulation, control and management of fences within the district.</p> <p>The effect of this Local Law is to—</p> <p>(a) regulate, manage and control fences; and</p> <p>(b) establish the standard of a sufficient fence</p>	<p>Completed further agenda item 18.1 August 2014</p> <p>See minutes 11849</p>

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				<p>according to land use.</p> <ol style="list-style-type: none"> 3. Authorise the gazettal of the Shire of Ashburton Fencing Local Law 2014 in the Government Gazette. 4. Authorise the public notice advertisement, (after gazettal), of the commencement date of the Shire of Ashburton Fencing Local Law 2014. 5. Authorise the Shire President and the Chief Executive Officer to affix the Shire's Common Seal to the Shire of Ashburton Fencing Local Law 2014. 	
5	08/13	18.1	Probity Audit - Report To Be Provided MINUTE: 11629	<ol style="list-style-type: none"> 1. Receive the report 'Carbone Report' as previously circulated; and 2. As a matter of priority request the new Chief Executive Officer to provide a further report outlining a structured methodology to address the recommendations of the Carbone Report. 3. Form a working group comprising of the Shire President and Deputy President, with the capability to co-opt other members to work with the Chief Executive Officer to work through the recommendations of the Carbone Report in providing this report to Council as required in 	Ongoing CEO provided advice to Councillors (by email) at end December 2013. Report included timeline for addressing issues raised by Carbone Business cases for Onslow Airport Camp and Nameless Valley

Corporate Services Decision Status Report

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				Point 2. 4. Authorise the working group to add other areas of operational issues identified by the working group for the Chief Executive Officer to address in the report to be prepared as required in Point 2.	Camp have been prepared and are being analysed. (August 2014)
6	06/13	11.4	Financial Management Audit MINUTE: 11545	That Council: 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; Directs the Chief Executive Officer to take action on the recommendations contained in the report.	Ongoing A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 95% of issues now addressed. (August 2014)
7	09/12	11.6	GRV rating of worker accommodation facilities and other selected capital improvements on mining and petroleum leases	That Council 1. Adopt Draft Council Policy "Gross Rental Valuation Rating of Worker Accommodation Facilities and other Selected Capital Improvements on Mining and Petroleum Leases". 2. Implement a program of GRV rating Workers Accommodation Facilities and other GRV	Ongoing Letters sent to owners of Worker accommodation facilities. Councillors advise

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			MINUTE: 11282	<p>rateable improvements on mining tenements and petroleum licenses, within the constraints generated by existing "State Agreement" legislation; and</p> <p>3. Instruct the Chief Executive Officer to proceed with implementing the policy in 1 above, in accordance with the procedures set out in the Department of Local Government's publication "Guideline Number 2. Changing Methods of Valuation of Land (Revised March 2012)".</p>	<p>via email 16 June 2014.</p> <p>CEO meeting with representatives of Mining companies to discuss their submissions</p> <p>(August 2014)</p>
8	12/09	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	<p>Ongoing</p> <p>(August 2014)</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/14	14.1	Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton MINUTE: 11844	That Council: 1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; 2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team; 3. Give an amnesty period; a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; 4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; 5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price; 6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and 7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14	Ongoing (August 2014)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				days of the "Show Cause" notification, initiate legal action.	
2	08/14	14.2	<p>Approval of Potential Street Names for 'Barrarda Estate' in Onslow</p> <p>MINUTE: 11845</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Approve the following street names for use in Barrarda Estate or elsewhere in Onslow should any additional street names be required in future; <ul style="list-style-type: none"> • Bugardi • Bulhari • Gurrurdu • Ngajarri • Warlun • Wilharri • Wirlu • Jurru • Tharrara • Bugali • Gurrjarda • Mirru • Thurna • Thawarda • Birdan • Malha • Mindurru • Tharnardi • Baba • Juru • Bardara • Wirlarra • Bilarna • Garla • Guja • Marna • Buwarla 	<p>Complete</p> <p>Correspondence sent to Landcorp to advise that names are approved but SOA wants final say before roads are actually named.</p> <p>(August 2014)</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • Wabirri • Yardi • Mirri • Yungu • Marrabarna • Balgarra • Walybarda • Balharda • Bilyguru • Birdibirdi • Bunggurdi • Gabarla • Jirdarra • Majurn • Warrari • Minyimarra • Wagurra • Warrirda • Wimbil • Gardaju • Bilurn • Gardayi <ul style="list-style-type: none"> • Clandon • Campbell • Dunsboro • Pooley • Merrow • Cranlesy • Badock • Madeleine • Denzil • Arther • Montcomery 	

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> Macarther <p>2. Subject to any use of these names being referred to Council for final approval, to ensure the most appropriate names are aligned to the relevant locations.</p>	
3	12/12	13.1	Paraburdoo Light Industrial Area Accommodation MINUTE: 11377	<p>That Council:</p> <ol style="list-style-type: none"> Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); Undertake a further inspection to address compliance; Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation. 	<p>Ongoing</p> <p>Compliance Officer Meeting with Shire Media team to set out campaign and which department should carry cost.</p> <p>Setting dates for campaign, amnesty period and logical audits of all Shire Light Industrial Areas beginning with Tom Price, Paraburdoo, Pannawonica and lastly Onslow.</p> <p>Setting Regulatory Services team meetings in readiness for a team approach (Planning, Building & Health) to carrying out Audits and handling</p>

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#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					inquiries during amnesty period. (August 2014)
4	12/13	14.8	<p>Onslow Rodeo Grounds (Reserve 39070)</p> <p>MINUTE: 11718</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' • whether the site is safe for use from any contaminants on or within the site; and; • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. 	<p>Ongoing</p> <p>Tim Brokenshire is Coordinating all matters related to Onslow Rodeo Club until a lease is re-established then management will revert back to Community Development</p> <p>A number of meetings have been held with the Onslow Rodeo Club to confirm the issue that exists and to develop a management process to satisfies the Shire and the Club. Location and extent of asbestos contamination confirmed. The goal would be with Councils</p>

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#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>permission will be that the site remains contaminated and that Tim work with DER and DoH to establish a procedure/controls that need to be in place to allow this happen.</p> <p>Other outstanding issues related to Tyres and other recycles materials together with exploring any issues associated with the Stables block be workshopped with the club and a works program be established to bring the ground to a standard acceptable to the Council. The works program when finalised be used to confirm the clubs commitment to manage the Rodeo Ground and Stables areas and will be promoted to the Council when</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					discussion start to re-establish a long term lease for the use of the same. (August 2014)

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	07/14	14.4	Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone MINUTE: 11828	The officer recommendation be adopted and that Council: 1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'. 2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.	Ongoing AM15 map to be updated and amendment documents referred to the DoP for consideration. Principal Planner to draft LPP. Anticipated Dec 2014 (August 2014)
3	06/14	14.1	Amendment To Draft Local Planning Policy 29 (Development Plan) For Lot 381 Second Avenue, Onslow MINUTE: 11809	That Council allow the modification of Condition 3 of the 'Development Plan' attached to Draft Local Planning Policy 29 to indicate that a Coastal Hazard Risk Management and Adaptation Plan for Lot 381 Second Avenue, Onslow be prepared and implemented to the satisfaction of the Shire of Ashburton rather than the Department of Planning.	Complete (August 2014)
4	04/14	14.2	Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone	That Council: 1. Resolves pursuant to Town Planning Regulations 17, 18 and 25: 1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as	Ongoing AM15 map to be updated and amendment documents

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11776	<p>summarised at ATTACHMENT 14.2F; and</p> <p>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7, be adopted for final approval with the following modifications:</p> <ul style="list-style-type: none"> i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H; ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone. <p>2. Authorises the Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</p> <ul style="list-style-type: none"> 3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map; 3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further 	<p>referred to the DoP for consideration.</p> <p>Principal Planner to draft LPP. Anticipated Dec 2014</p> <p>(August 2014)</p>

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				consideration; 4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and 5. Advises those who made submissions of the Council decision.	
5	12/13	14.5	Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval MINUTE: 11711	That Council: (A) ONSLOW EXPANSION DEVELOPMENT PLAN 1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. 2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. (B) LOCAL PLANNING SCHEME AMENDMENT NO. 21 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation	Ongoing AP meeting with DoP on 8/9 to discuss. (August 2014)

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>undertaken in relation to Amendment No. 21.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p> <p>a) Rezoning:</p> <p>i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>v. Lot 448 (Conservation, Recreation & Nature Landscape reserve);</p> <p>vi. Eagles Nest Road Reserve (Road Reserve);</p> <p>vii. UCL 214441 (Rural Living zone);</p> <p>viii. Lot 76 (Rural Living zone);</p> <p>ix. Lot 77 (Rural Living zone);</p> <p>x. Lot 78 (Rural Living zone);</p> <p>xi. Lot 75 (Rural Living zone);</p> <p>xii. Lot 74 (Rural Living zone);</p> <p>xiii. Lot 73 (Rural Living zone);</p> <p>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</p> <p>xv. Lot 80 (Rural Living zone);</p> <p>xvi. Lot 72 (Public Purposes – Water and Drainage reserve);</p> <p>xvii. Lot 71 (Rural Living zone);</p> <p>xviii. Lot 70 (Rural Living zone);</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>xix. Lot 69 (Rural Living zone);</p> <p>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and</p> <p>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only)</p> <p>to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p>"6.8 Urban Development Zone</p> <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows: "6.4.12 The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission: 6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows: "Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				case it shall be referred to the Council for consideration.	
6	11/13	14.15	<p>Draft 'Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow' - For Adoption</p> <p>MINUTE: 11686</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Notes the Schedule of Submissions as ATTACHMENT 14.15B and the proponent's response to the submissions as ATTACHMENT 14.15C to this Report. 2. Adopt 'Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow' modified as required in Schedule of Submissions as ATTACHMENT 14.15B to this Report as a Local Planning Policy under the provisions of Cl. 2.3 of the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme'). <p>Authorise the Chief Executive Officer to finalise the documentation as required in 2. Above in order to finalise 'Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow' and once undertaken, advertise in accordance with the provisions of the Scheme.</p>	<p>Complete</p> <p>(August 2014)</p>
8	9/13	13.6	<p>Draft Wheatstone Fly In Fly Out Operations Village Detailed Area Plan - Council Consideration For Additional Information And Advertising</p> <p>MINUTE: 11526</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the draft Detailed Area Plan (DAP) lodged by Chevron Australia Pty Ltd (Chevron) to guide the development of the Fly-in Fly-out (FIFO) Operations Village in Onslow, for the Wheatstone project as provided in ATTACHMENT 13.6. 2. Advise Chevron that prior to advertising the draft DAP, Council requires the following modifications and inclusion as 'conditions' on the actual DAP to the satisfaction of the Acting Chief Executive Officer: <ul style="list-style-type: none"> • Ensuring that at least 25% of Chevron's operational workers reside independently in Onslow and define the actual number of staff to be accommodated at the Operations Village. • Define the schedule as to when accommodation for the 	<p>Ongoing</p> <p>AP meeting 8/9 to discuss progression.</p> <p>(August 2014)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>25% operational staff will reside independently to the Village.</p> <ul style="list-style-type: none"> Clarify the need for 9 ha of land for the village and why it necessitates such a significant proportion of land for recreational purposes when such facilities (such as 25m pool) are unavailable to the community of Onslow. Confirm that operation of the Village will only commence when the new access Road is built and connected to Onslow Road. Define maximum noise levels from the 'services and utilities' area of the Village to the future residential development to the north. Limit access points/crossovers to the new Onslow Road to maximum of two crossovers. Define temporary construction access that does not involve the use of 'residential' road within Onslow. <p>3. Advise Chevron that it is suggested that to be advertised the draft DAP be modified to address matters associated with the development and operation of the Village such as:</p> <ul style="list-style-type: none"> Liveable Neighbourhoods and Element R19 (gated communities). Reasonable means to ensure that the operation of the Village will integrate with the community of Onslow. Amending the SIS to correctly identify the ratio of FIFO village residents and independent Chevron residents. <p>4. Once the modifications required in 2. above have been undertaken to the satisfaction of the Acting Chief Executive officer advertise the draft DAP for a minimum of 21 days and refer back to Council for determination.</p> <p>5. Based on the correspondence received from Chevron Pty Ltd (ATTACHMENT 13.6A) and the representation to Council by the</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				Team Leader, Government Approvals Technical Services, Wheatstone Project that Council provide Chevron Pty Ltd the opportunity to submit the modifications required in 2. above 'without prejudice' and include correspondence that defines the company's view on the matter in the community consultation to be undertaken in 4. above.	

Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Maps need to be revised as per July OMC minutes and then documents referred to the DoP for consideration. Instructions issued to consultant to amend plans.
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Amendment on hold at present and documents submitted to WAPC. (July 2014)
21	Draft Amendment 21	14 December 2012	Parcels of land including land referred to a	Revised amendment pages to be

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	<p>comprises parcels of land including land referred to a '„horse lots' fronting on to Onslow Road.</p> <p>The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.</p>		<p>'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in the draft Development Plan</p>	<p>submitted by consultant and documents submitted to WAPC.</p>
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development" within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that</p>	14 December 2012	<p>Comprises lots and parcels currently zoned „Urban Development" within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>	<p>Revised amendment pages to be submitted by consultant and documents submitted to WAPC.</p>

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	<p>the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>			
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.	Planner to investigate and report to Council in Nov.
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	<p>Complete</p> <p>Gazetted and is waiting for text/map to be updated by DoP.</p>
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control	Planner to investigate and report to Council in Nov.

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Special Control Area'		Area'	
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Considered at the October 2013 Council meeting and awaiting Scheme documents to refer to EPA.	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Advertising completed 17 June 2014. Report to November OCM for consideration and final adoption.
27	Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			Report to Council in Oct / Nov
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from "Rural" to "Special Use 3" zone to allow for a range of additional uses to be approved on the site.			Preliminary investigations

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	08/14	15.1	<p>Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014</p> <p>MINUTE: 11837</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants; 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility. 	<p>Ongoing</p> <p>Onslow Waste Management Facility (WMF) Site Selection and Feasibility Study is now complete. Further site investigation, planning, approval and design works are required prior to finalisation of the WMF.</p> <p>(August 2014)</p>
2	07/14	15.1	<p>Department of Parks and Wildlife – Request for Reduce Private Works Rates for Road Maintenance in Karijini and Millstream National Parks</p> <p>MINUTE: 11836</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the provision of maintenance works to Department of Parks and Wildlife during the 2014/15 financial year within Karijini and Millstream Chichester National Parks on a cost plus 15% basis; 2. (a) Seeks agreement with Department Parks and Wildlife for a 5 year maintenance and development programme of roads and services within Karijini and Millstream-Chichester national parks. (b) The agreement to be reviewed and workshopped annually prior to the budget. 	<p>Ongoing</p> <p>DPAW will be advised of the outcome and private works will be undertaken as required.</p> <p>(August 2014)</p>
3	06/14	15.1	<p>Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, 	<p>Ongoing</p> <p>Public comments will be received until 20 August.</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			MINUTE: 11817	in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.	(August 2014)
4	10/13	14.11	In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road MINUTE: 11664	That Council: 1. Provide in-principle support for Main Roads WA (MRWA) to control the proposed Onslow Ring Road. 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north.	Ongoing Meetings and discussions are continuing for further progress. (August 2014)
5	10/13	14.10	Award Of Rft 13/13 Provision Of Consultancy Services For Site Selection And Feasibility Study Of Onslow Waste Management Facility MINUTE: 11681	That Council: 1. Award the Contract 13/13 Provision of Consultancy Services for Site Selection and Feasibility Study of Onslow Waste Management Facility to Talis Consultants Pty Ltd for the lump sum of \$97,600 (excluding GST). 2. Authorise the Chief Executive Officer to execute the relevant contract documentation.	Ongoing The Feasibility Study is to be completed and presented to Council in September 2014. (August 2014)
6	9/13	18.3	Confidential Item -Onslow Aerodrome Redevelopment Project	That Council: 1. Accept the contents of the report. Send a delegation of Chief Executive Officer and Shire President meet with Senior Government Officials and Chevron Executives	Ongoing Item progressing as per

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Update MINUTE: 11661	further negotiate funding.	Council resolution – Audit findings presented to Council at January OCM. (31 March 2014)
7	10/12	18.3	Tom Price Royal Flying Doctor Air Strip MINUTE: 11336	<p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>Ongoing</p> <p>The Business Case is to be presented to Council in September 2014. (August 2014)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status												
8	08/12	13.4	Mine Road Tom Price – Dedication of road. MINUTE: 11261	That Council: 1. That Council resolves to make a request to the minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.	Ongoing Waiting for Rio Tinto to sign off. (August 2014)												
9	05/13	14.1	Tender Criteria For Request For Tender For Supply Of Onslow And Tom Price Camp Facilities MINUTE: 11529	<table><tr><td colspan="2">That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria:</td></tr><tr><td>Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services</td><td>10%</td></tr><tr><td>Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications</td><td>20%</td></tr><tr><td>Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification</td><td>10%</td></tr><tr><td>Price The proposed service is cost-effective and provides value for money</td><td>40%</td></tr><tr><td>Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification</td><td>20%</td></tr></table>	That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria:		Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%	Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%	Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%	Price The proposed service is cost-effective and provides value for money	40%	Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%	Ongoing Business Case being prepared to guide future of NVC. (August 2014)
That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria:																	
Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%																
Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%																
Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%																
Price The proposed service is cost-effective and provides value for money	40%																
Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%																

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/14	16.1	Deed of Variation to Chevron Air Quality Monitoring System Lease Reserve 30686 Onslow MINUTE: 11837	That Council: 1. Endorse the execution of the Deed of Variation by affixing of the Common Seal in the presence of the Shire President and Chief Executive Officer; and 2. Endorse Shire Administration to seek formal approval from the Department of Lands for the Disposal of the Property.	Finalised Deed of Variation forwarded to Department of Lands for Ministerial consent. (August 2014)
2	08/14	16.2	Onslow Sun Chalets - Reserve 35889 - Outcome of Major Land Transaction Plan and Authority to Delegate to the CEO to Enter into Lease Agreement - August 2014 MINUTE: 11846	That Council: 1. Apply to the Department of Lands for a change to the current Management Order in accordance with the advice received from the Department of Lands; 2. Delegate authority to the Chief Executive Officer to negotiate and enter into a Lease Agreement for the Onslow Sun Chalets, on Reserve 35889, Second Avenue Onslow, with Ashburton Investments Pty Ltd for a period of 10 years with a further 10 year option and an annual rental amount of \$140,000; and 3. Seek Ministerial approval of the Lease Agreement for the Onslow Sun Chalets, on Reserve 35889, Second Avenue, Onslow, as per the requirements of the Management Order.	Ongoing Lease negotiations being undertaken. (August 2014)
3	08/14	16.3	Request for the Excise and Dedication of a Portion of Lot 76 Eaglenest Road (A2730) Onslow for the Creation of a Road - August 2014 MINUTE: 11847	That Council: 1. Resolve, in accordance with section 56 of the Land Administration Act 1997, to excise the portion of Lot 76 as depicted in the attached plan, for the purpose of a road; and 2. Request the Minister of Lands dedicate the portion of Lot 76 as a road in accordance with section 56 of the Land Administration Act 1997.	Finalised Council support received, Letter to Minister sent (August 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
4	08/14	16.4	<p>Consent to Widen Onslow Road into Lot 555 Onslow Road (a3436), Onslow, Reserve 20632 - Cemetery and Lot 500 (A6649) Onslow Road, Onslow, Reserve 19291 - Common and Lots 86 (A750), 87 (A750) & 88 (A750) Onslow Road, Onslow, Reserve 38264 - Equestrian Purposes - August 2014</p> <p>MINUTE: 11848</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Provide the Department of State Development with the consent to widen Onslow Road into Lot 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88 Onslow Road, Reserve 38264 "Equestrian Purposes" as identified in the design plans; 2. Apply to the Minister of Lands to excise the relevant areas of Lot 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88 Onslow Road, Reserve 38264 "Equestrian Purposes" from the current management orders held by the Shire of Ashburton. The Shire also requests the Minister for Lands to dedicate the abovementioned land as a road under s56 of the <i>Land Administration Act 1997</i>, as well as a portion of Lot 149 on Deposited Plan 220384 being "Peedamulla Pastoral Lease" and portions of unallocated crown land as specified on the attached Land Dealings Plan; and 3. The Council notes the letter from Department of Lands dated 5 August 2014 and on this basis the Shire of Ashburton indemnifies the Minister for Lands for any claim for compensation and all reasonable costs for the dedication of land as a road under s56(4) of the <i>Land Administration Act 1997</i> in relation to the above request and the attached Land Dealings Plan. 4. Highlight its disappointment that following the Onslow community being promised an underground power supply into the Onslow townsite, Chevron is now only committed to a less cyclone resilient and less aesthetically pleasing overhead power supply line. 	<p>Finalised</p> <p>Statutory Declarations forwarded to Department of Lands 28 August 2014</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
5	07/14	16.1	<p>Portion of Lot 16 Onslow road, Onslow (Lot 9000) - Outcome of Major Land Transaction Plan and Endorsement of Request for Tender for Sale of Land</p> <p>MINUTE: 11829</p>	<p>That Council:</p> <ol style="list-style-type: none"> Following close of submissions in respect to the Major Land Transaction for the proposed disposal of Portion of Lot 16 Onslow Road Onslow, noting that no submissions were received, proceeds with the undertaking or transaction as proposed so that it is not significantly different from what was proposed; Delegate authority to the Chief Executive Officer to seek legal and probity advice in regards to the Request for Tender for Sale of Land and associated Contract of Sale for the disposal of portion of lot 16, Onslow Road, Onslow and make any necessary amendments to the Request for Tender for Sale of Land, including assessment criteria, and associated Contract of Sale documents providing the changes are not significantly different to the proposal outlined in the Major Land Transaction business plan; and Delegate authority to the Chief Executive Officer to advertise the Request for Tender for Sale the sale of Lot 16 (Portion lot 9000) Onslow Road, Onslow for a period of no less than six weeks, with the following selection criteria: <ul style="list-style-type: none"> Price 50% Development Timeframe 20% Demonstrated Capacity 20% Relevant Experience 10% 	<p>Ongoing</p> <p>RFT 23/14 Purchase and Industrial Subdivision of Lot 9000 (portion of Lot 16 Onslow Road, Onslow) began advertising Saturday 6th September. Due to close on Wednesday 22nd October 2014.</p> <p>(August 2014)</p>
6	07/14	16.2	<p>In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow</p> <p>MINUTE: 11831</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow; Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project 	<p>Ongoing</p> <p>Next workshop to be scheduled to progress.</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>management arrangements and design concepts of the proposed joint development partnership; and</p> <p>3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership.</p>	
7	07/14	16.3	<p>Review of Onslow Construction Camp Operations</p> <p>MINUTE: 11832</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Acknowledges the independent report commissioned by the Shire of Ashburton in respect to the operation of the Onslow Construction Camp; 2. Provide delegation to the Chief Executive Officer to initiate an appropriate Expression of Interest or Tender process (as applicable) for the external management of the Onslow Construction Camp; 3. That the Expression of Interest or Tender process includes an assessment criteria that allows for direct comparison to be made between any submissions as received and the Options as provided within the independent report into the Onslow Construction Camp, including the Shire's requirement for ongoing accommodation; 4. That the financial benefits and/or dis-benefits of the Options contained within the independent report and any submissions received as result of the Expressions of Interest or Tender process are considered and reported to Council for further deliberation; 5. Provides delegation to the CEO to seek a short-term extension(s) of the ESS Management Contract after its expiry in October 2014, to allow time to review Expressions of Interest and provide the required 90 days' notice to terminate if required; 6. Provide delegation to the CEO to initiate a Tender for the supply of accommodation and ancillary units at both the Onslow Construction Camp and Nameless Valley Camp in 	<p>Ongoing</p> <p>Tender advertised from 9 August 2014 for a period of 6 weeks, closing 22nd September 2014, as per Council Resolution.</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>accordance with the recommendation made in the attached business case;</p> <p>7. Seeks to gain an immediate extension for the development approval (planning Application Ref. 20110654) for the continued use of the Onslow Construction Camp beyond the current development approval date of 11 August 2014.</p>	
8	07/14	16.4	<p>Onslow Aquatic Facility Project</p> <p>MINUTE: 11821</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Endorses Lot 643 McRae Avenue (Reserve 25799), Onslow as the preferred site for the Onslow Aquatic Facility project; 2. Supports the change of purpose of Reserve 25799 from Aged Care to Recreation ("Public Purposes – Parks, Recreation and Drainage"); and 3. Approves the procurement of a suitable recreation consultant to produce a business case outlining the Onslow Aquatic Facility's design, project implementation, management structure and financial viability. 	<p>Ongoing</p> <p>Tender now advertised as per Council Decision (closes 8 September);</p> <p>Approval received by DoL of MO purpose change. Formal documentation being processed.</p> <p>(August 2014)</p>
9	02/14	18.2	<p>Confidential Item - Carbone Report - Shire Accommodation Camps</p> <p>MINUTE: 11756</p>	<p>That Council:</p> <p>B. In regard to the Onslow Airport Camp:</p> <ol style="list-style-type: none"> 1. Determine that it supports the principal of the continuation of Shire Accommodation Camps in Onslow (Onslow Aerodrome Camp) in light of the unique supply and demand scenario that presently exists; and 2. Requires Officers to prepare a Business Plan for Council review (including calling tenders for support financial information as required). 	<p>Ongoing</p> <p>Tender now advertised as per Council Decision – Minute 11832; closes 22 September 2014</p> <p>(August 2014)</p>
10	05/14	16.1	Consent to widen Onslow	That Council:	Finalised

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>road into Lot 555 Onslow road, Onslow, Reserve 20632 Cemetery and Lot 500, Onslow road, Onslow, Reserve 19291 common and Lots 86, 87 & 88 Onslow road, Onslow, Reserve 38264 - Equestrian purposes</p> <p>MINUTE: 11804</p>	<ol style="list-style-type: none"> 1. Seek formal confirmation from the Department of State Development as to which agency will provide the Shire of Ashburton with indemnity against any potential costs that might arise from the proposed widening of Onslow Road; 2. Once formal confirmation of indemnity is received, Council will provide the Department of State Development with the consent to widen Onslow Road into Lot 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88 Onslow Road, Reserve 38264 "Equestrian Purposes" as identified in the proposed design plans; 3. Apply to the Minister of Lands to excise the relevant areas of Lot 555 Onslow Road, Reserve 20632 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" and Lots 86, 87, 88 Onslow Road, Reserve 38264 "Equestrian Purposes" from the current management orders held by the Shire of Ashburton; 4. Consent to the registration of an easement over portions of Lots 87 and 86 Onslow Road, Reserve 38264 for "Equestrian Purposes", Lot 555 Onslow Road, Reserve 20362 "Cemetery" and Lot 500 Onslow Road, Reserve 19291 "Common" for the installation of overhead power transmission lines (refer to latest version of map); and 5. Request Chevron to connect a power supply to Lot 87. 	<p>Statutory Declarations forwarded to Department of Lands 28 August 2014</p> <p>(August 2014)</p>
11	05/14	16.4	<p>Proposal from Ashburton Investments Pty Ltd to Lease the Onslow Sun Chalets</p> <p>MINUTE: 11801</p>	<p>That the Council:</p> <ol style="list-style-type: none"> 1. Seeks clarification from the Minister for Lands with respect to the current Holiday Accommodation reservation applicable to Reserve 35889 and the minimum requirement for short term accommodation required as a condition of this reservation; 2. Prepares a Major Land Transaction Plan in respect to the proposal as received by Ashburton Investments Pty Ltd; 3. Requests the Chief Executive Officer to seek a review of 	<p>Finalised</p> <p>Report Title continues with Minute # 11846.</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				the current independent valuation to ensure that the Council is fully aware of the value of this property; 4. Considers any submissions received in respect to the Major Land Transaction Plan.	
12	05/14	16.5	Endorsement of Onslow Basketball Courts Project Concept Design MINUTE: 11798	That Council: 1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne & Associates for the proposed Onslow Basketball Court precinct; 2. Approve the development and advertising of a Design & Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and 3. Endorse the change of purpose for Reserve 42090 from Education to Recreation ("Public Purposes – Parks, Recreation and Drainage") and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation.	Ongoing D & C Tender is being developed for advertisement ready for issue when land tenure is finalised (expect late September 2014) (August 2014)
13	04/14	16.1	Ocean View Caravan Park Committee meeting MINUTE: 11784	That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 16 April 2014; 1. That officers investigate the ownership of the third party lot within the existing Caravan Park with the view to presenting to the Committee options on addressing this land inconsistency. 2. Agenda Items: 8.1 REVIEW OF OCEAN VIEW CARAVAN PARK DRAFT MASTER PLAN PREPARED BY BRIGHTHOUSE CONSULTANTS (February 2013) 8.2 REVIEW OF CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1197: SCHEDULE 7	Ongoing Refer to Minutes presented at each Council meeting for update (August 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>8.3 – CARAVAN PARKS AND CAMPING GROUNDS DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT</p> <p>8.4 REVIEW INFORMATION REGARDING THE CARAVAN AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA</p> <p>8.5 OPPORTUNITY FOR FURTHER SUPPORT FROM CONSULTANTS: A) BRIGHTHOUSE CONSULTANTS, B) HESTER PROPERTY SOLUTIONS, C) TOURISM WA</p> <p>Agenda Items were noted and to be reconsidered at the next Committee Meeting once Committee Members have had a greater opportunity to study the reference documents and conduct a site visit.</p> <p>3. 8.6 ALLOCATION OF \$200,000 IN 2013/14 BUDGET TOWARD PURCHASE OF A MANAGER'S HOUSE</p> <p>Officers to provide examples of designs of a manager's residence within the \$200k budget allocation.</p>	
14	02/14	13.1	<p>Endorsement Of Paraburdoo Community Hub Design, Business Case And Operating Cost Model</p> <p>MINUTE: 11753</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the concept design, proposed operating budget model and business case presented for Stage 2 of the Paraburdoo Community Hub (CHUB), seeking a grant of \$6-7 million from the Pilbara Development Commission; and 2. Requests the Paraburdoo CHUB Working Group to revise the scale and scope of the proposed facility in line with the feedback received from the PDC board meeting held on 13 	<p>Ongoing</p> <p>Rio Tinto and Councillors working with an architect to develop designs and business case for presentation</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>February 2014 in order for the business case to be resubmitted; and</p> <ol style="list-style-type: none"> 3. Recognises that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, dependant on the final scope and cost of the building, and commits to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and 4. Recognises that loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB and commits future budgets of the Shire of Ashburton to those consequential repayments; and 5. Recognises that an overall Shire rate increase, was estimated in the vicinity of 1.92-2.74% for the current design and operating/cost model, this was required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and depending on the eventual scope and scale design endorsed, Council commits to including the relevant rate increase within the Shire of Ashburton's future budgets; and 6. Notes that the Shire's long term financial estimates indicates that this project is affordable, but that Council will need to identify capital projects presently scheduled for 2014/15 or 2015/16, to defer until later financial years. 	(August 2014)
15	11/13	13.4	Extension of Lease – Onslow Sun Chalets MINUTES: 11698	That Council: <ol style="list-style-type: none"> 1. Authorises the extension of the Onslow Chalets Lease with Ashburton Investments Pty Ltd until 30 June 2014 on the existing terms and Conditions; and 2. Advertise the extension in accordance with Section 3.58 Disposing of Property of the Local Government Act 1995; and 3. Should no objections be received to the extension Council 	Finalised Report Title continues with Minute # 11846. (August 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>delegate to the Chief Executive Officer the authority to enter into a Lease Agreement for the extension with Ashburton Investments Pty Ltd; and</p> <p>4. Authorise the Shire President and the Chief Executive Officer to affix the Common Seal of the Shire of Ashburton to the Lease extension.</p>	
16	11/13	18.3	<p>Confidential Item - Onslow Sporting Precinct - Reserve 42090</p> <p>MINUTE: 11709</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Supports the Change of Management order to "Public Works" for Reserve 42090 and transfer from Department of Education and Training to the Shire of Ashburton. 2. Delegate the CEO to proceed with Native Title negotiations with parties that have an interest in the land on the following basis: <ol style="list-style-type: none"> i) Notify any representative Aboriginal/Torres Strait Islander bodies, registered Native Title bodies corporate and the Thalanyji people that the public works will take place in respect of the Reserve; and ii) Give notifiable parties described in (i) above an opportunity to comment on the proposed public works before they take place; iii) Meet with interested parties to understand their issues. 	<p>Ongoing</p> <p>Department of Education has agreed to relinquish control of R42090. DoL has been advised. Management order should be received within 2 weeks (10/9/14). Official notice can then be provided to Thalanyji for the native title requirements.</p> <p>(August 2014)</p>
17	10/13	18.2	<p>Confidential Item – Proposed Transfer And Change Of Licence Agreement Over Bodyline Gymnasium Tom Price – Portion Of Reserve R40835</p> <p>MINUTE: 11658</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Delegates authority to the Chief Executive Officer to negotiate a lease and then to advertise the proposed disposition of a council building for public comment as required by Section 3.58 of the Local Government Act 1985, with any objections being referred back to Council for its consideration. 2. If there are no objections received from the advertising period, authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of 	<p>Progressing</p> <p>Refer General Manager for update.</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				Ashburton to the Commercial Lease agreement. 3. Reconsiders this matter if an agreed lease fee cannot be negotiated.	
18	9/13	13.6	Chevron's Air Quality Monitoring System Lease MINUTE: 11651	That Council: 1. Endorse Lease subject to the Agreement No. C1098725 to lease portion of land on Reserve No. 30686 Lot 644 Third Avenue Onslow (on the Oval) for the purpose of the Air Quality Monitoring System (AQMS); 2. A/CEO obtain formal approval from RDL to amend the Management Order over Reserve No 30686 giving the Shire of Ashburton 'power to lease'. 3. A/CEO to undertake advertising of the proposed disposal of property for public comment in accordance with S3.58 Local Government Act 1995 upon receipt of 'power to lease' from RDL. 4. Should no comment be received in response to the public advertisement of the proposal, delegate authority to the A/CEO to sign the lease agreement. 5. Advise Chevron that planning approval is required for the AQMS.	Ongoing Awaiting Ministerial consent. (August 2014)
19	05/13	12.1	Proposed closure and transfer of part of Fortescue place, Paraburdoo and change purpose of reserve 42332 MINUTE: 11520	That Council: 1. Close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in compliance with Section 58 of the Land Administration Act 1997, in accordance with ATTACHMENT 12.1; 2. Advertise the closure and transfer of the Fortescue Place Paraburdoo road reserve in a locally circulating newspaper for a minimum period of 35 days inviting the public to comment, pursuant to Section 58 of the Land Administration Act 1997; 3. Require any objection received in response to the statutory	Ongoing Dept of Land finalising request/change (August 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>advertising of the proposed closure or the land transferral be referred back to Council for consideration;</p> <p>4. Endorse the change of purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre';</p> <p>5. Authorise the Chief Executive Officer, subject to no objections being received from the public to the road closure and transfer, submit to the Minister for Lands a request to close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in accordance with ATTACHMENT 12.1, change the purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre' and seek power to lease the facilities constructed upon that reserve.</p>	
20	12/08	13.12.4 08	Proposed Transfer of Emergency Services Building	<p>That Council:</p> <ol style="list-style-type: none"> 1. Council agree to transfer the tenure of the Onslow Emergency Service Building to FESA subject to:- <ol style="list-style-type: none"> i) FESA to become responsible for the outstanding loan on the facility and any financial outlay required for the transfer thereof; and ii) A condition being placed on the Management Order over the premises that they are to be used only to house the local Volunteer Emergency Services including the Marine Rescue Service. 2. The necessary procedures required to affect the transfer be implemented. 3. The present designation of Lot 971 in the Shire's Town Planning Scheme No.7 be amended to reflect the existing land use during the Planning Scheme review for Onslow. 4. The future need of the Onslow Emergency Services Building Management Committee and Instrument of Delegation DA503 be noted and in due course be discontinued. 	<p>Ongoing</p> <p>Administration staff are researching the background and exchange of correspondence regarding this matter to report back to Council</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

DIVIDING FENCES ACT 1961
LOCAL GOVERNMENT ACT 1995

SHIRE OF ASHBURTON
AMENDMENT FENCING LOCAL LAW 2014

Under the powers conferred by the *Dividing Fences Act 1961*, the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Ashburton resolved on [REDACTED] to make the following local law.

PART 1—PRELIMINARY

1 Citation

This local law is the *Shire of Ashburton Fencing Amendment Local Law 2014*.

2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3 Principal Local Law

In this local law, the *Shire of Ashburton Fencing Local Law 2014* as published in the *Government Gazette* on 11 April 2014 is referred to as the Principal Local Law. The Principal Local Law is amended as follows:

4 Clause 6.3 (a) and (b) is amended

In Clause 6.3 (a) and (b) delete “or substantially in”.

5 Part 2 Fences, Division 3 - Fencing materials is amended

In Part 2 Fences, Division 3 – Fencing materials delete “AS1170” and insert “AS/NZS 1170.0:2002 Structural design actions - General principles”

6 Schedule 2 Specifications for a Sufficient Fence on a Residential Lot is amended

In Schedule 2 Specifications for a Sufficient Fence on a Residential Lot delete “AS1170” and insert “AS/NZS 1170.0:2002 Structural design actions - General principles”.

7 Schedule 2 Specifications for a Sufficient Fence on a Residential Lot, Brick, Stone or concrete fence is amended

In (a) Schedule 2 Specifications for a Sufficient Fence on a Residential Lot, Stone or concrete fence delete “AS2870 1996” and insert “AS 2870-2011 Residential slabs and footings”.

8 Schedule 2 Specifications for a Sufficient Fence on a Residential Lot, Brick, Stone or concrete fence (a) and (b) is amended

In (b) of Schedule 2 Specifications for a Sufficient Fence on a Residential Lot, Stone or concrete fence delete “AS2870-2011” and insert “AS 2870-2011 Residential slabs and footings”.

9 Schedule 3 Specifications for a Sufficient Fence on a Commercial Lot or an Industrial Lot is amended.

In Schedule 3 Specifications for a Sufficient Fence on a Commercial Lot or an Industrial Lot delete “AS1170” and insert “AS/NZS 1170.0:2002 Structural design actions - General principles”.

10 Schedule 4 Specifications for a Sufficient Fence on a Rural Lot or Special Rural Lot is amended

In Schedule 4 Specifications for a Sufficient Fence on a Rural Lot or Special Rural Lot delete “AS1170” and insert “AS/NZS 1170.0:2002 Structural design actions - General principles”.

11 Schedule 5 Licence for Approved Electrified Fence, Conditions of Licence (e) is amended

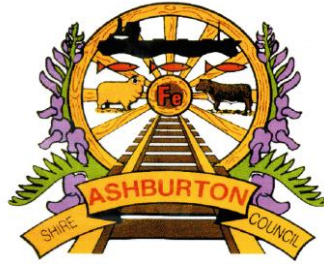
In Schedule 5 Licence for Approved Electrified Fence, Conditions of Licence (e) delete “AS/NZS 3016:2002” and insert “AS/NZS 3016:2002 Electrical installations - Electric security fences”.

Dated: [date].

The Common Seal of the Shire of Ashburton was affixed by authority of a resolution of the Council in the presence of —

K WHITE, Shire President.

N HARTLEY, Chief Executive Officer.



SHIRE OF ASHBURTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 31 JULY 2014

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SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 JULY 2014

	NOTE	July 2014 Actual \$	July 2014 Y-T-D Budget \$	2014/15 Revised Budget \$	2014/15 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
<u>Operating</u>								
Revenues/Sources								
Governance		32,481	59,859	2,774,600	2,774,600	(27,378)	(45.74%)	▼
General Purpose Funding		49,861	40,421	5,193,695	5,193,695	9,440	23.35%	
Law, Order, Public Safety		5,647	5,197	114,030	114,030	450	8.66%	
Health		45,039	20,925	251,196	251,196	24,114	115.24%	▲
Education and Welfare		22,641	18,326	2,220,000	2,220,000	4,315	23.55%	
Housing		11,668	14,907	378,952	378,952	(3,239)	(21.73%)	
Community Amenities		719,337	318,341	4,920,491	4,920,491	400,996	125.96%	▲
Recreation and Culture		53,515	59,915	15,039,114	15,039,114	(6,400)	(10.68%)	
Transport		632,649	608,274	21,974,649	21,974,649	24,375	4.01%	
Economic Services		202,560	187,674	2,252,970	2,252,970	14,886	7.93%	
Other Property and Services		20,390	29,774	357,435	357,435	(9,384)	(31.52%)	
		1,795,788	1,363,613	55,477,132	55,477,132	432,175	31.69%	
(Expenses)/(Applications)								
Governance		(388,906)	(441,927)	(5,133,964)	(5,133,964)	53,021	12.00%	▼
General Purpose Funding		(1,826)	(4,659)	(55,936)	(55,936)	2,833	60.81%	
Law, Order, Public Safety		(21,888)	(84,247)	(932,643)	(932,643)	62,359	74.02%	▼
Health		(21,140)	(62,929)	(734,023)	(734,023)	41,789	66.41%	▼
Education and Welfare		(19,795)	(78,835)	(487,568)	(487,568)	59,040	74.89%	▼
Housing		(122,549)	(91,612)	(865,727)	(865,727)	(30,937)	(33.77%)	▲
Community Amenities		(268,118)	(534,021)	(6,666,591)	(6,666,591)	265,903	49.79%	▼
Recreation & Culture		(219,146)	(834,554)	(8,466,365)	(8,466,365)	615,408	73.74%	▼
Transport		(126,028)	(816,629)	(11,169,630)	(11,169,630)	690,601	84.57%	▼
Economic Services		(231,087)	(417,088)	(4,720,405)	(4,720,405)	186,001	44.60%	▼
Other Property and Services		26,113	(186,803)	(3,208,233)	(3,208,233)	212,916	113.98%	▼
		(1,394,370)	(3,553,303)	(42,441,085)	(42,441,085)	2,158,933	(60.76%)	
Net Operating Result Excluding Rates		401,418	(2,189,690)	13,036,047	13,036,047	2,591,108	(118.33%)	
<u>Adjustments for Non-Cash</u>								
<u>(Revenue) and Expenditure</u>								
(Profit)/Loss on Asset Disposals		0	0	897,270	897,270	0	0.00%	
Movement in Leave Reserve (Added Back)		636	0	0	0	636	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		(23)	0	0	0	(23)	0.00%	
Depreciation on Assets		0	691,080	8,296,250	8,296,250	(691,080)	100.00%	▼
<u>Capital Revenue and (Expenditure)</u>								
Purchase Land Held for Resale		(8,000)	(30,821)	(1,075,000)	(1,075,000)	22,821	74.04%	▼
Purchase Land and Buildings		(48,517)	(298,299)	(24,352,730)	(24,352,730)	249,782	83.74%	▼
Purchase Furniture and Equipment		(7,203)	(5,482)	(107,740)	(107,740)	(1,721)	(31.39%)	
Purchase Plant and Equipment		(133,924)	(14,578)	(2,749,521)	(2,749,521)	(119,346)	(818.67%)	▲
Purchase Infrastructure Assets - Roads		(496,968)	(460,106)	(7,934,239)	(7,934,239)	(36,862)	(8.01%)	
Purchase Infrastructure Assets - Footpaths		0	0	(250,000)	(250,000)	0	0.00%	
Purchase Infrastructure Assets - Drainage		0	(100,000)	(1,369,000)	(1,369,000)	100,000	100.00%	▼
Purchase Infrastructure Assets - Parks & Ovals		(1,232)	(70,226)	(6,646,900)	(6,646,900)	68,994	98.25%	▼
Purchase Infrastructure Assets - Aerodromes		(657,938)	(205,984)	(8,134,952)	(8,134,952)	(451,954)	(219.41%)	▲
Purchase Infrastructure Assets - Other		(14,157)	(509,826)	(15,623,292)	(15,623,292)	495,669	97.22%	▼
Proceeds from Disposal of Assets		0	59,560	5,265,000	5,265,000	(59,560)	(100.00%)	▼
Repayment of Debentures		(291,349)	0	(2,123,050)	(2,123,050)	(291,349)	0.00%	
Proceeds from New Debentures		0	0	3,200,000	3,200,000	0	0.00%	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(38,574)	(20,825)	(8,354,885)	(8,354,886)	(17,749)	(85.23%)	
Transfers from Restricted Asset (Reserves)		0	202,836	17,094,459	17,094,459	(202,836)	(100.00%)	▼
ADD Net Current Assets July 1 B/Fwd		10,324,086	11,028,600	11,028,600	11,028,600	(704,514)	6.39%	
LESS Net Current Assets Year to Date		9,028,255	8,109,975	0	0	918,280	11.32%	
Amount Raised from General Rates		0	(33,736)	(19,903,683)	(19,903,684)	33,736	(100.00%)	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 JULY 2014

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	July 2014 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	6,927,306	7,131,586	4,420,483 *
Cash - Restricted Unspent Grants	1,942,555	1,715,278	1,942,555 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	23,907,021	23,907,021	23,945,594 **
Rates - Current	498,010	498,010	399,154
Sundry Debtors	3,812,290	4,198,956	4,001,171
Accrued Income	110,225	110,225	0
Payments in Advance	0	0	0
GST Receivable	41,135	145,181	256,908
Provision For Doubtful Debts	(65,283)	(65,283)	(65,283)
Inventories	156,559	156,559	156,559
	<u>38,848,751</u>	<u>39,320,275</u>	<u>36,576,074</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(2,696,681)	(3,837,568)	(3,084,307)
Accrued Expenditure	(142,000)	(142,000)	(142,000)
PAYG Payable	(208,546)	(208,546)	0
Payroll Creditors	0	0	0
Withholding Tax Payable	0	0	0
GST Payable	(2,329)	(37,480)	199,924
Other Payables	(106)	(106)	(106)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(30,000)	(30,000)	(30,000)
Accrued Salaries and Wages	(287,096)	(287,096)	0
Current Employee Benefits Provision	(862,856)	(862,856)	(862,856)
Current Loan Liability	0	(1,540,356)	(1,249,007)
	<u>(4,229,614)</u>	<u>(6,946,008)</u>	<u>(5,168,352)</u>
NET CURRENT ASSET POSITION	34,619,137	32,374,267	31,407,722
Less: Cash - Reserves - Restricted	(23,907,021)	(23,907,021)	(23,945,594)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	316,484	316,484	317,120
Add Back : Current Loan Liability	0	1,540,356	1,249,007
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>11,028,600</u>	<u>10,324,086</u>	<u>9,028,255</u>
Investment Accounts Balance			
	\$		
Restricted Cash Reserve **	17,038,503		
Muni Business Cash Reserve *	3,000,000		
Short Term Investment	8,900,000		

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 31 JULY 2014
Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

REPORTABLE OPERATING REVENUE VARIATIONS**Governance - Variance below budget expectations**

Funding from Rio Tinto for Partnership Management Agreement expected in second quarter of financial year. Budget phased over 12 months - timing difference.

Health - Variance above budget expectations

Aboriginal Health first quarter income, invoiced in July while budget phased over 12 months.

Community Amenities - Variance above budget expectations

Higher than expected income due to Commercial Refuse charges bulked invoiced in July for 14/15 year as opposed to budget spread over 12 months.

REPORTABLE OPERATING EXPENSE VARIATIONS**Governance - Variance above budget expectations**

Administration allocations/recoveries journals did not occur for July month, awaiting 13/14 end of year process to be completed.

Law, Order, Public Safety - Variance below budget expectations

Generally lower spending in salaries/wages and works program in other law.

Depreciation, insurance and plant costs allocation delayed to August month awaiting 13/14 yearend process to be completed.

Health - Variance below budget expectations

Mainly salaries/wages, insurance and consultant costs lower than budget in preventative services, timing difference, cost will pick up in coming months.

Administration, staff housing and plant costs allocation delayed to August month awaiting 13/14 yearend process to be completed.

Education and Welfare - Variance below budget expectations

Half of sponsorship and grants budget for eastern sector planned to be spent in July did not occur.

Administration and insurance costs delayed till August.

Housing - Variance above budget expectations

Staff Housing allocation/recovery journal did not occur for July month, awaiting 13/14 end of year process to be completed.

Community Amenities - Variance below budget expectations

Spending for Onslow refuse site lower than July budget, to pick up soon.

Timing difference in salaries/wages, insurance, administration & staff housing allocation costs, expected to even budget in August.

Recreation & Culture - Variance below budget expectations

Generally delayed spending on operational and maintenance cost on halls, civic centres, pavilions and including swimming pool areas both Tom Price & Paraburdoo.

Administration, depreciation and insurance costs delayed till August.

Transport - Variance below budget expectations

Variance is mainly driven by delay in depreciation run for roads, plant & equipment and footpaths combined with lower than expected spending in maintenance of Tom Price roads, rural access roads and footpath maintenance.

Onslow airport operating and building maintenance costs lower than budget, expected to pick up in the coming

Economic Services - Variance below budget expectations

Operating and building maintenance costs for ocean view caravan park, onslow sun chalet, onslow camp and nameless valley camp lower in July than budgeted, cost to pick up in coming months.

Delayed spending on consultancy in Tourism and Area Promotion Eastern.

Other Property and Services - Variance below budget expectations

Reduced level of work in July for private works.

Recoveries in public works overhead, plant costs overhead and technical services lower than budgeted for July.

REPORTABLE NON-CASH VARIATIONS**Depreciation on Assets**

Depreciation run on all asset class delayed due to end of year capitalisation process and revaluation work on land & building assets at fair value in progress and if run now will create more work for staff to balance asset ledger for both 13/14 and 14/15 years.

REPORTABLE CAPITAL EXPENSE VARIATIONS**Purchase of Land Held for Resale - Variance below budget expectations.**

Design and planning expenses for Onslow Industrial land commenced in line with budget, actuals slightly below Expenditure yet to occur for Lot 308 Boonderoo road, Tom Price.

Purchase of Land & Buildings - Variance below budget expectations.

Budget over estimated for the month of July for work on Civic Centre, Community Centre and Ashburton Hall.

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 31 JULY 2014
Report on Significant variances Greater than 10% and \$20,000

Purchase of Plant & Equipment - Variance above budget expectations.

Purchase of accommodation trailer brought forward in July than budget.

Purchase of Infrastructure Drainage - Variance below budget expectations.

Works Prog Paraburdoo Urban Drainage Reconstruct yet to commence for 14/15 year.

Purchases of Parks & Ovals - Variance below budget expectations.

Works on budgeted projects on parks & ovals yet to commence.

Purchase of Aerodromes - Variance above budget expectations.

Screening equipment and conveyor system project at onslow airport progressed at speed in July, budgeted to commence in August.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Paraburdoo Town Redevelopment work continued in July however invoices for payment delayed to August month.

Tom Price/Paraburdoo Cricket Nets projects yet to commence.

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets Variance below expectations.

Plant replacement program forecasted to commence in September/October.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer from Reserves delayed to August for specific funded projects.

Acquisitions of AssetsCapital Expenditure Progress Report at 31 July 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
OFFICE OF CEO							
<u>Staff Housing</u>							
097803	BC099	BUDGET ONLY Staff Housing - Security Improvements - /	45,000.00	45,000.00	0.00	0.00	45,000.00
097803	BC112	CAP - 944 First St Onslow	110,000.00	110,000.00	0.00	0.00	110,000.00
097803	BC127	CAP - 325 Third Ave Onslow	15,000.00	15,000.00	1,120.00	0.00	15,000.00
097803	BC136	CAP - 583 Third Ave Onslow	10,000.00	10,000.00	808.00	0.00	10,000.00
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	20,000.00	20,000.00	1,602.00	0.00	20,000.00
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	15,000.00	15,000.00	1,186.00	0.00	15,000.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	10,000.00	10,000.00	795.00	1,485.61	8,514.39
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	10,000.00	10,000.00	795.00	0.00	10,000.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	20,000.00	20,000.00	0.00	0.00	20,000.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	20,000.00	20,000.00	1,602.00	0.00	20,000.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	0.00	0.00	0.00	1,671.95	(1,671.95)
097803	BC216	CAP - 126 Cedar St Tom Price	35,000.00	35,000.00	2,838.00	0.00	35,000.00
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	0.00	0.00	144.39	(144.39)
097803	BC228	CAP - 797 Kulai St Tom Price	20,000.00	20,000.00	1,602.00	0.00	20,000.00
097803	BC246	CAP - 758 Mungarra St Tom Price	5,000.00	5,000.00	386.00	0.00	5,000.00
097803	BC255	CAP - 261 Poinciana St Tom Price	21,000.00	21,000.00	0.00	0.00	21,000.00
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	20,000.00	20,000.00	0.00	0.00	20,000.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	40,000.00	40,000.00	10,000.00	5,528.18	34,471.82
097800	BN144	Lot 394 Third Ave Onslow	2,100,000.00	2,100,000.00	0.00	0.00	2,100,000.00
			2,516,000.00	2,516,000.00	22,734.00	8,830.13	2,507,169.87
<u>Human Resources</u>							
042125		Test & Tag Machine	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
<u>Visitors Centre - Tom Price</u>							
139993		New Front Doors	0.00	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			2,516,000.00	2,516,000.00	22,734.00	8,830.13	2,507,169.87

Acquisitions of Assets

Capital Expenditure Progress Report at 31 July 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
COMMUNITY DEVELOPMENT							
Care of Families & Children							
080300	BN455	Paraburdoo Child Care	3,700,000.00	3,700,000.00	0.00	0.00	3,700,000.00
			3,700,000.00	3,700,000.00	0.00	0.00	3,700,000.00
Cultural Activities (East)							
113004		Infrastructure - Christmas Decorations	0.00	0.00	0.00	0.00	0.00
113005		Furniture & Equipment	10,000.00	10,000.00	833.00	0.00	10,000.00
			10,000.00	10,000.00	833.00	0.00	10,000.00
Public Halls - Civic Centre, Pavillion							
110004		Furniture & Fittings	2,000.00	2,000.00	0.00	0.00	2,000.00
117323	15031	Ashburton Hall - Curtain Replacement	12,000.00	12,000.00	0.00	0.00	12,000.00
117323	15033	Ashburton Hall - Reseal Floor	12,000.00	12,000.00	0.00	0.00	12,000.00
117323	15079	Tom Price Community Centre Office - Instal Air Cond	21,500.00	21,500.00	0.00	0.00	21,500.00
117323	BC325	CAP - Ashburton Hall Paraburdoo	56,740.00	56,740.00	56,740.00	10,450.00	46,290.00
117323	BC327	CAP - Civic Centre Area W Tom Price	25,380.00	25,380.00	25,380.00	0.00	25,380.00
117323	BC329	CAP - Community Centre (rear of library) Tom Price	127,140.00	127,140.00	127,140.00	13,200.00	113,940.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	0.00	0.00	50,000.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	60,000.00	60,000.00	0.00	0.00	60,000.00
117326	15153	Paraburdoo Ashburton Hall - Safety Rails	13,600.00	13,600.00	0.00	0.00	13,600.00
117327	15154	Paraburdoo Ashburton Hall - Safety Rails	13,000.00	13,000.00	0.00	0.00	13,000.00
117327	15166	Paraburdoo Ashburton Hall - Wate Filtration for Air Cons	6,000.00	6,000.00	0.00	0.00	6,000.00
117327	15167	Paraburdoo Sport Pavillion - Wate Filtration for Air Cons	6,000.00	6,000.00	0.00	0.00	6,000.00
			405,360.00	405,360.00	209,260.00	23,650.00	381,710.00
Foreshore Areas - Onslow							
112864	15094	Removal and Renewal of Fish Offal Tank	6,000.00	6,000.00	6,000.00	0.00	6,000.00
112864	15211	Onslow Solar Lights - Repairs	15,000.00	15,000.00	0.00	0.00	15,000.00
112860	15093	Onslow - Pontoon Tie Down Area	10,000.00	10,000.00	0.00	0.00	10,000.00
112860	15109	Onslow Foreshore - Bin Surrounds	23,000.00	23,000.00	23,000.00	0.00	23,000.00
112860	C014	Osprey Nest	6,700.00	6,700.00	6,000.00	132.50	6,567.50
112860	C015	Front Beach Furniture	8,000.00	8,000.00	4,000.00	0.00	8,000.00
			68,700.00	68,700.00	39,000.00	132.50	68,567.50
Swimming Pool - Tom Price							
113343	BC335	CAP - Vic Hayton Memorial Pool	4,000.00	4,000.00	4,000.00	0.00	4,000.00
113490	15137	Tom Price Pool - Lights to Playground	5,000.00	5,000.00	0.00	0.00	5,000.00
113490	15139	Tom Price Pool - Security Sensor Lighting	3,000.00	3,000.00	0.00	0.00	3,000.00
113491	15134	Tom Price Pool - Pool Cleaner	15,345.00	15,345.00	0.00	0.00	15,345.00
113491	15136	Tom Price Pool - Energy Reduction System	16,600.00	16,600.00	0.00	0.00	16,600.00
116294		Office Equipment	0.00	0.00	0.00	0.00	0.00
			43,945.00	43,945.00	4,000.00	0.00	43,945.00
Swimming Pool - Paraburdoo							
112968	15045	Paraburdoo Pool - Pool Name Signange	10,000.00	10,000.00	0.00	0.00	10,000.00
112968	15210	Paraburdoo Pool - Replace fittings Changes Rooms	20,000.00	20,000.00	0.00	0.00	20,000.00
112968	BC345	CAP - Paraburdoo Swimming Pool	4,870.00	4,870.00	4,870.00	4,875.00	(5.00)
113314	15046	Paraburdoo Pool - Install Variable Speed Pumps	18,065.00	18,065.00	0.00	0.00	18,065.00
113320	15035	Paraburdoo Pool - Cilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
113321	15040	Paraburdoo Pool External Power Points	8,000.00	8,000.00	0.00	0.00	8,000.00
113321	15043	Paraburdoo Pool - Pool Lighting	30,000.00	30,000.00	0.00	0.00	30,000.00
113321	15047	Paraburdoo Pool - Repairs to Shade shelter	30,000.00	30,000.00	0.00	0.00	30,000.00
113321	15051	Paraburdoo Pool - Anti Wave Ropes	8,000.00	8,000.00	0.00	0.00	8,000.00
			140,935.00	140,935.00	4,870.00	4,875.00	136,060.00
Swimming Pool - Onslow							
117650	15023	BUDGET ONLY - Assest New Onslow Swimming Pool	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00
			5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00
Recreation Centre Tom Price							
112855		Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Onslow MPC							
110364	15098	Onslow MPC - Ventilation to Plant Room	5,500.00	5,500.00	0.00	0.00	5,500.00
110364	15099	Onslow MPC - Install Reception Area	68,000.00	68,000.00	0.00	0.00	68,000.00
110364	15104	Onslow MPC - Vapour Sealling Air-Conditioning	88,000.00	88,000.00	0.00	0.00	88,000.00
			161,500.00	161,500.00	0.00	0.00	161,500.00
Other Recreation & Sport							
112774	C035	Tom Price/ Paraburdoo Cricket Nets	435,270.00	435,270.00	100,000.00	0.00	435,270.00
112774	C037	Meeka (Train) Park Construction	12,000.00	12,000.00	0.00	0.00	12,000.00
112774	C038	Bird Park, Tom Price	0.00	0.00	0.00	528.00	(528.00)
117343	15052	Tom Price Squash Courts - Air Cond	10,000.00	10,000.00	0.00	0.00	10,000.00
113018		Sporting Precinct Upgrade - Onslow	0.00	0.00	0.00	0.00	0.00
113228	BC375	CAP - Sports Pavilion De Grey Rd Paraburdoo	0.00	0.00	0.00	0.00	0.00
113228	BC377	CAP - Tennis Club Shelter Paraburdoo	0.00	0.00	0.00	0.00	0.00
113218	BC372	CAP - Multi-Purpose Building - Onslow	0.00	0.00	0.00	0.00	0.00
113014		Office Equipment	2,000.00	2,000.00	0.00	0.00	2,000.00
113230	BE352	Upgrade TP Gym & TP Bowling Club	29,250.00	29,250.00	20,000.00	0.00	29,250.00
113230	15063	Tom Price Bowling Club - Install New Fence	68,500.00	68,500.00	0.00	0.00	68,500.00
113230	15121	Tom Price - Upgrade to Bodyline Gym and Bowling Club	45,000.00	45,000.00	0.00	0.00	45,000.00
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	54,000.00	54,000.00	0.00	0.00	54,000.00
113231	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	26,000.00	26,000.00	0.00	0.00	26,000.00
113231	15124	Onslow Waterspray Park - Replace Fencing	45,000.00	45,000.00	0.00	0.00	45,000.00
113231	15125	Onslow Waterspray Park - Replace Pipes	28,000.00	28,000.00	0.00	0.00	28,000.00
113231	15126	Onslow Waterspray Park - Resealing	16,500.00	16,500.00	0.00	0.00	16,500.00
113231	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	20,000.00	20,000.00	0.00	0.00	20,000.00
113231	15149	Paraburdoo - Meeka Park - Repair Train	23,000.00	23,000.00	0.00	0.00	23,000.00
113231	15156	Paraburdoo - Meeka Park - Signage	10,000.00	10,000.00	0.00	0.00	10,000.00
113234	BN375	Paraburdoo Community/Sporting Facility	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00
113234	C550	Paraburdoo New Sporting Building Feasibility Study	0.00	0.00	0.00	0.00	0.00
113234	GE023	Clem Thompson Oval Redevelopment	164,350.00	164,350.00	7,350.00	2,568.87	161,781.13
113234	GE024	Tom Price Sports Pavillion (New)	4,050.00	4,050.00	4,050.00	0.00	4,050.00
113234	GE026	CT Oval Redevelopment - Project Management Expenses	0.00	0.00	0.00	0.00	0.00
113234	GE027	TP Sport Precinct: Club & Facility Support	100,000.00	100,000.00	0.00	0.00	100,000.00
138101		Motor Vehicle Purchase	0.00	0.00	0.00	0.00	0.00
			7,092,920.00	7,092,920.00	131,400.00	3,096.87	7,089,823.13

Acquisitions of Assets

Capital Expenditure Progress Report at 31 July 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
Malls							
100050	C500	Paraburdoo Town Redevelopment	89,130.00	89,130.00	0.00	0.00	89,130.00
100050	C501	Paraburdoo Town Redevelopment	2,010,870.00	2,010,870.00	0.00	0.00	2,010,870.00
100050	15217	Paraburdoo Town Redevelopment	4,000.00	4,000.00	0.00	0.00	4,000.00
100051	GE014	Paraburdoo Town Redevelopment	1,033,000.00	1,033,000.00	222,000.00	2,923.79	1,030,076.21
100051	GE028	Para Town Revitalisation - Rio Projects	60,000.00	60,000.00	13,000.00	0.00	60,000.00
100051	15161	Para Town Revitalisation - Rio Projects	51,410.00	51,410.00	0.00	0.00	51,410.00
100051	15215	Para Town Revitalisation - Rio Projects	10,000.00	10,000.00	0.00	0.00	10,000.00
100051	15231	Para Town Revitalisation - Rio Projects	150,000.00	150,000.00	0.00	0.00	150,000.00
100065	15058	Para Town Revitalisation - Rio Projects	50,000.00	50,000.00	0.00	0.00	50,000.00
130105	C064	Para Town Revitalisation - Rio Projects	0.00	0.00	0.00	0.00	0.00
130106	C301	Paraburdoo Car Park Works	9,050.00	9,050.00	0.00	0.00	9,050.00
130106	C302	Paraburdoo Car Park Works	50,080.00	50,080.00	50,080.00	0.00	50,080.00
130106	C303	Paraburdoo Car Park Works	4,880.00	4,880.00	4,880.00	0.00	4,880.00
130106	GE033	Paraburdoo Car Park Works	5,000.00	5,000.00	0.00	0.00	5,000.00
			3,527,420.00	3,527,420.00	289,960.00	2,923.79	3,524,496.21
Other Community Amenities							
051984	C060	CCTV Tom Price & Paraburdoo	37,840.00	37,840.00	0.00	0.00	37,840.00
100031	C072	Entry Statement Onslow	0.00	0.00	0.00	0.00	0.00
100031	C073	Entry Statement Paraburdoo	0.00	0.00	0.00	0.00	0.00
100028		Asset New Other Community Furniture & Equip	0.00	0.00	0.00	141.58	(141.58)
107303		CAP - Bldg Prog/Other Community Amenities	51,200.00	51,200.00	0.00	0.00	51,200.00
			89,040.00	89,040.00	0.00	141.58	88,898.42
Parks and Ovals							
112742	15143	Line Marking Machines	8,000.00	8,000.00	0.00	0.00	8,000.00
112744	C031	Upgrade Peter Sutherland Oval, Paraburdoo	4,420.00	4,420.00	4,420.00	1,212.50	3,207.50
112870	15086	Tom Price Lions Park - Replace Playground Equip	350,000.00	350,000.00	0.00	0.00	350,000.00
112870	15165	Paraburdoo - Anzac Memorial - Revitalisation	50,000.00	50,000.00	0.00	0.00	50,000.00
112870	15205	Tom Price Anzac Memorial Refurbishment	350,000.00	350,000.00	0.00	0.00	350,000.00
112870	15218	Paraburdoo Shopping Mall Replace Playground	40,000.00	40,000.00	0.00	0.00	40,000.00
112870	15226	Tom Price - Doug Talbot Park Install Lighting	10,000.00	10,000.00	0.00	0.00	10,000.00
112870	15230	Onslow Playground - Install White Sand	80,000.00	80,000.00	0.00	0.00	80,000.00
112874	C028	Works Prog Area W Retic Replacement	0.00	0.00	0.00	0.00	0.00
112874	C057	Water Cooler Paraburdoo Skate Park	0.00	0.00	0.00	0.00	0.00
112874	C059	Fencing Tom Price Lions Park	0.00	0.00	0.00	0.00	0.00
113019		RSL Memorial Park - Tom Price	0.00	0.00	0.00	0.00	0.00
113040		Playground Upgrade (All Towns)	17,510.00	17,510.00	0.00	19.54	17,490.46
112740	15108	Onslow Oval - Replace Water Tanks	66,500.00	66,500.00	0.00	0.00	66,500.00
112740	15128	Paraburdoo Peter Sutherland Oval - Upgrade Electrical Pe	50,000.00	50,000.00	0.00	0.00	50,000.00
112740	15152	Paraburdoo Oval - Upgrade Goals Posts	25,000.00	25,000.00	0.00	0.00	25,000.00
112740	15155	Paraburdoo Peter Sutherland Oval - Oval Seating	30,000.00	30,000.00	0.00	0.00	30,000.00
112740	15157	Paraburdoo Peter Sutherland Oval - Signage	10,000.00	10,000.00	0.00	0.00	10,000.00
112740	15158	Paraburdoo Oval - Signage	10,000.00	10,000.00	0.00	0.00	10,000.00
112741	C077	Paraburdoo Skate Park (New Asset)	750,000.00	750,000.00	0.00	0.00	750,000.00
112741	C078	Skate Park Onslow (New)	1,000,000.00	1,000,000.00	40,000.00	0.00	1,000,000.00
112741	15144	Paraburdoo - Meeka Park - Chilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
112741	C049	Onslow Waste Water Re-Use Scheme	70,000.00	70,000.00	5,806.00	0.00	70,000.00
112741	C053	Area W Master Plan	175,000.00	175,000.00	0.00	0.00	175,000.00
112741	C079	Basketball Courts Onslow (New)	3,500,000.00	3,500,000.00	20,000.00	0.00	3,500,000.00
112741	C300	Tom Price Skate Park Softfall & Lights	20,870.00	20,870.00	0.00	0.00	20,870.00
			6,629,300.00	6,629,300.00	70,226.00	1,232.04	6,628,067.96
Library - Paraburdoo							
112714		Furniture & Fittings	6,000.00	6,000.00	500.00	7,061.20	(1,061.20)
113838	BC400	CAP - Library Building	8,000.00	8,000.00	8,000.00	6,571.21	1,428.79
			14,000.00	14,000.00	8,500.00	13,632.41	367.59
Library - Tom Price							
115164		Furniture & Fittings	900.00	900.00	900.00	0.00	900.00
			900.00	900.00	900.00	0.00	900.00
Other Recreation & Sport (Non Specific. Specific Have Their Own Sub Function)							
112784		Plant & Equipment Capital Expenditure	5,500.00	5,500.00	0.00	0.00	5,500.00
113021		Security CCTV Project - Onslow	25,600.00	25,600.00	0.00	0.00	25,600.00
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor C	5,500.00	5,500.00	0.00	0.00	5,500.00
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
			48,600.00	48,600.00	0.00	0.00	48,600.00
Aged Care							
092268	15118	Onslow Senior Unit 4 - Air Cond	3,000.00	3,000.00	0.00	0.00	3,000.00
092269	15100	BUDGET ONLY Onslow Carinya Units Re-Roofing All Unit	130,000.00	130,000.00	0.00	0.00	130,000.00
092269	15101	BUDGET ONLY Onslow Carinya Units Solar Hot Water All	30,000.00	30,000.00	0.00	0.00	30,000.00
092269	15102	BUDGET ONLY Onslow Carinya Units Re-Flooring All Uni	35,750.00	35,750.00	0.00	0.00	35,750.00
			198,750.00	198,750.00	0.00	0.00	198,750.00
Youth Services - Western Sector							
080400		Plant & Equipment	10,000.00	10,000.00	2,500.00	0.00	10,000.00
			10,000.00	10,000.00	2,500.00	0.00	10,000.00
Total			27,141,370.00	27,141,370.00	761,449.00	49,684.19	27,091,685.81

Acquisitions of Assets

Capital Expenditure Progress Report at 31 July 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
CORPORATE SERVICES							
Business Improvement							
041501		Business Improvement Projects	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Administration General - Tom Price & Paraburdoo							
045964		Furniture & Fittings	3,000.00	3,000.00	250.00	0.00	3,000.00
045984		Office Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00
045966		Office Renovations - Tom Price	15,000.00	15,000.00	1,250.00	1,780.00	13,220.00
			28,000.00	28,000.00	1,500.00	1,780.00	26,220.00
Administration General - Onslow							
040364		Office Equipment	0.00	0.00	0.00	0.00	0.00
040365		Telecommunications Equipment - Onslow Office	30,000.00	30,000.00	2,499.00	0.00	30,000.00
040369	BC015	CAP - Bldg Prog/Administration Building Onslow	0.00	0.00	0.00	0.00	0.00
040369	FC015	Onslow Administration Bldg - Construction After Fire	0.00	0.00	0.00	64.40	(64.40)
040369	FD015	Onslow Administration Building - Fire Demolition/Clean-up	0.00	0.00	0.00	0.00	0.00
045969	15195	Tom Price - Office Accommodation Investigation	50,000.00	50,000.00	0.00	0.00	50,000.00
040376	BN100	Onslow Admin Complex Construction	8,075,000.00	8,075,000.00	0.00	0.00	8,075,000.00
040374		Furniture & Fittings	2,000.00	2,000.00	167.00	0.00	2,000.00
			8,157,000.00	8,157,000.00	2,666.00	64.40	8,156,935.60
Information Technology							
042464		Computer Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Cemeteries							
100016		Onslow Cemetery Upgrade	500.00	500.00	42.00	0.00	500.00
100018		Toilets Onslow Cemetery	0.00	0.00	0.00	0.00	0.00
			500.00	500.00	42.00	0.00	500.00
Total			8,185,500.00	8,185,500.00	4,208.00	1,844.40	8,183,655.60
DEVELOPMENT & REGULATORY SERVICES							
Fire Prevention							
051704		Fire Control Vehicles	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Fire Brigades							
051727		Asset New Fire Brigades Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Animal Control Eastern Sector							
051734		Upgrade Dog Pound Tom Price	10,000.00	10,000.00	0.00	0.00	10,000.00
			10,000.00	10,000.00	0.00	0.00	10,000.00
Animal Control Western Sector							
051755		Upgrade - Onslow Dog Pound	0.00	0.00	0.00	27.00	(27.00)
			0.00	0.00	0.00	27.00	(27.00)
Ranger Services							
051735		Upgrade Dog Pound Para	12,000.00	12,000.00	0.00	0.00	12,000.00
			12,000.00	12,000.00	0.00	0.00	12,000.00
Statutory Services							
072354		Mosquito Fogger Storage Sheds	1,000.00	1,000.00	83.00	0.00	1,000.00
			1,000.00	1,000.00	83.00	0.00	1,000.00
Total			23,000.00	23,000.00	83.00	27.00	22,973.00

Acquisitions of Assets

Capital Expenditure Progress Report at 31 July 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
STRATEGIC & ECONOMIC DEVELOPMENT							
Tourism & Area Promotion Eastern Sector							
134848	C600	Installation of Town Entry Signage	18,000.00	18,000.00	10,000.00	0.00	18,000.00
134852	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	100,000.00	100,000.00	0.00	0.00	100,000.00
			118,000.00	118,000.00	10,000.00	0.00	118,000.00
Tourism & Area Promotion Onslow							
134948	BC440	CAP - Onslow Sun Chalets	1,500.00	1,500.00	125.00	0.00	1,500.00
134953		Asset New Tourism & Area Promotion - Onslow PLANT &	6,000.00	6,000.00	0.00	0.00	6,000.00
			7,500.00	7,500.00	125.00	0.00	7,500.00
Museums							
114619	BC410	CAP - Building Prog Onslow Museum	0.00	0.00	0.00	0.00	0.00
114630		Furniture & Equipment	4,000.00	4,000.00	333.00	0.00	4,000.00
114631	15232	Old Onslow Risk Assessment Consultancy□	50,000.00	50,000.00	0.00	0.00	50,000.00
114631	15233	Old Onslow Risk Mitigation Works□	100,000.00	100,000.00	0.00	0.00	100,000.00
			154,000.00	154,000.00	333.00	0.00	154,000.00
Ocean View Caravan Park							
134255	BE438	Ocean View Caravan Park Upgrade	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00
134255	BE439	Ocean View Caravan Park Managers Residence Redevel	200,000.00	200,000.00	16,660.00	0.00	200,000.00
			2,200,000.00	2,200,000.00	16,660.00	0.00	2,200,000.00
Tom Price Industrial Land Development							
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	220,000.00	220,000.00	18,326.00	0.00	220,000.00
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	0.00	0.00	0.00	0.00	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	0.00	0.00	15,000.00
140164	W661	Design & Plan expenses - Boonderoo Lot 350	0.00	0.00	0.00	0.00	0.00
140174	W654	Services Installation - Boonderoo LIA subdivision (Lot 350)	0.00	0.00	0.00	0.00	0.00
140174	W653	Services Installation - Boonderoo LIA subdivision (Lot 308)	0.00	0.00	0.00	0.00	0.00
			235,000.00	235,000.00	18,326.00	0.00	235,000.00
Tom Price Residential Land Development							
140074	W652	Pilkena/Yaruga St - Subdivision	620,000.00	620,000.00	0.00	0.00	620,000.00
140077	C063	Purchase of "Lazy Land"	100,000.00	100,000.00	0.00	0.00	100,000.00
			720,000.00	720,000.00	0.00	0.00	720,000.00
Onslow Industrial Development							
147312		Subdivision Surveying & Plans	0.00	0.00	0.00	0.00	0.00
147315		Design & Plan Expenses	150,000.00	150,000.00	12,495.00	8,000.00	142,000.00
147318		Services Installation - Onslow Industrial Land	70,000.00	70,000.00	0.00	0.00	70,000.00
			220,000.00	220,000.00	12,495.00	8,000.00	212,000.00
TV & Radio Re-Broadcasting							
113784		Broadcasting Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Town Site Revitalisation - Eastern							
041046		Office Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			3,654,500.00	3,654,500.00	57,939.00	8,000.00	3,646,500.00

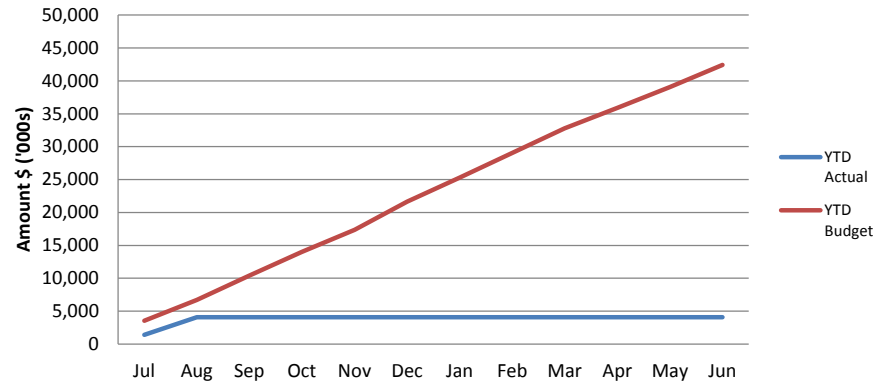
Acquisitions of Assets

Capital Expenditure Progress Report at 31 July 2014

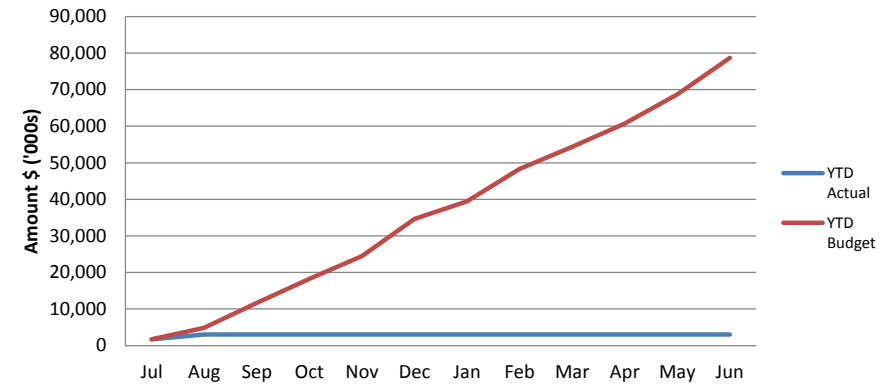
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
INFRASTRUCTURE							
Depots							
127380	15018	Tom Price Depot Office Expansion	350,000.00	350,000.00	0.00	150.00	349,850.00
127383	BC415	CAP - Depot Buildings Tom Price	0.00	0.00	0.00	0.00	0.00
127383	BC417	CAP - Depot Buildings Onslow	0.00	0.00	0.00	0.00	0.00
127383	BC419	CAP - Depot Buildings Paraburdoo	0.00	0.00	0.00	0.00	0.00
			350,000.00	350,000.00	0.00	150.00	349,850.00
Road Plant Purchases							
124954		Plant & Equipment Capital Expenditure	1,222,000.00	1,222,000.00	0.00	0.00	1,222,000.00
124964		Motor Vehicle	917,000.00	917,000.00	0.00	0.00	917,000.00
124966		Asset New Motor Vehicles Plant & Equipment	144,000.00	144,000.00	11,995.00	0.00	144,000.00
124956		Asset New Plant Plant & Equipment	222,911.00	222,911.00	0.00	133,923.50	88,987.50
			2,505,911.00	2,505,911.00	11,995.00	133,923.50	2,371,987.50
Onslow Airport							
120014	C400	Initial Expenses	0.00	0.00	0.00	0.00	0.00
120014	C401	Project Initiation	0.00	0.00	0.00	0.00	0.00
120014	C402	Airstrip Construction	0.00	0.00	0.00	0.00	0.00
120014	C403	Terminal Construction	617,952.00	617,952.00	205,984.00	6,845.03	611,106.97
120014	C404	Construction Camp	0.00	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	882,500.00	882,500.00	0.00	631,862.36	250,637.64
120014	C410	Landside Facilities - PIP 3B	5,631,950.00	5,631,950.00	0.00	3,559.79	5,628,390.21
120014	C411	Water Main Diversion FAA	0.00	0.00	0.00	0.00	0.00
120014	C412	Instrument Approach FAA	0.00	0.00	0.00	0.00	0.00
120014	C413	PIP4 Emergency Services	818,550.00	818,550.00	0.00	1,016.92	817,533.08
120014	C414	Onslow Airport Outdoor Furniture	34,000.00	34,000.00	0.00	12,512.00	21,488.00
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	0.00	0.00	2,142.34	(2,142.34)
120016	15203	Onslow Aripot - General Aviation Lease Area Preparation	100,000.00	100,000.00	0.00	0.00	100,000.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	0.00	0.00	50,000.00
120018	15237	Onslow Airport - Backup Generator Terminal	90,000.00	90,000.00	0.00	0.00	90,000.00
120018	15238	Onslow Airport Back Up Generator Runway Lighting	20,000.00	20,000.00	0.00	0.00	20,000.00
			8,244,952.00	8,244,952.00	205,984.00	657,938.44	7,587,013.56
Urban Stormwater Drainage							
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00	0.00
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	1,330,000.00	1,330,000.00	100,000.00	0.00	1,330,000.00
124470	C157	Drainage Mctnce Program CCTV	39,000.00	39,000.00	0.00	0.00	39,000.00
			1,369,000.00	1,369,000.00	100,000.00	0.00	1,369,000.00
Construction Streets, Roads, Bridges, Depots							
124440	15223	BUDGET ONLY - Asset New Street Lighting	200,000.00	200,000.00	0.00	0.00	200,000.00
124441	C225	Construction of Cattle Grids	0.00	0.00	0.00	0.00	0.00
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	0.00	0.00	6,692.50	(6,692.50)
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	3,665,000.00	3,665,000.00	351,000.00	490,275.87	3,174,724.13
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	838,804.00	838,804.00	69,872.00	0.00	838,804.00
124460	C202	Nameless Valley Road Preliminaries	0.00	0.00	0.00	0.00	0.00
124460	C208	Reseals	471,000.00	471,000.00	39,234.00	0.00	471,000.00
124460	15016	Pannawonica Millstream Rd Renewal	1,919,885.00	1,919,885.00	0.00	0.00	1,919,885.00
124460	15225	Paraburdoo - Camp Rd Replace Trees	7,700.00	7,700.00	0.00	0.00	7,700.00
124461	15204	BUDGET ONLY Road Resheeting	831,850.00	831,850.00	0.00	0.00	831,850.00
			7,934,239.00	7,934,239.00	460,106.00	496,968.37	7,437,270.63
Maintenance Streets, Roads, Bridges, Depots							
124659		Road Counters	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Sanitation - General Refuse							
100025		Plant & Equipment Capital Expenditure	10,000.00	10,000.00	0.00	0.00	10,000.00
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	100,000.00	100,000.00	0.00	0.00	100,000.00
100024	C004	Works Prog Onslow Refuse Site Upgrade	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
100026	C003	Works Prog Onslow Refuse Transfer Station	2,800,000.00	2,800,000.00	0.00	0.00	2,800,000.00
100036	C065	Onslow Tip Closure	300,000.00	300,000.00	50,000.00	6,000.00	294,000.00
100036	C075	Onslow Liquid Waste	57,000.00	57,000.00	17,000.00	0.00	57,000.00
100036	C076	Onslow Waste Site Project - Feasibility Project	45,902.00	45,902.00	3,824.00	4,572.50	41,329.50
100036	15021	Tom Price Landfill Management Plan	250,000.00	250,000.00	0.00	0.00	250,000.00
100036	15209	Tom Price - Replace Garden Shed	6,000.00	6,000.00	0.00	0.00	6,000.00
			6,068,902.00	6,068,902.00	70,824.00	10,572.50	6,058,329.50
Footpaths							
124530	C099	BUDGET ONLY - Asset New Footpaths	250,000.00	250,000.00	0.00	0.00	250,000.00
			250,000.00	250,000.00	0.00	0.00	250,000.00
Total			26,723,004.00	26,723,004.00	848,909.00	1,299,552.81	25,423,451.19
Total YTD Capital Expenditure at 31 July 2014			68,243,374.00	68,243,374.00	1,695,322.00	1,367,938.53	66,875,435.47

Income and Expenditure Graphs

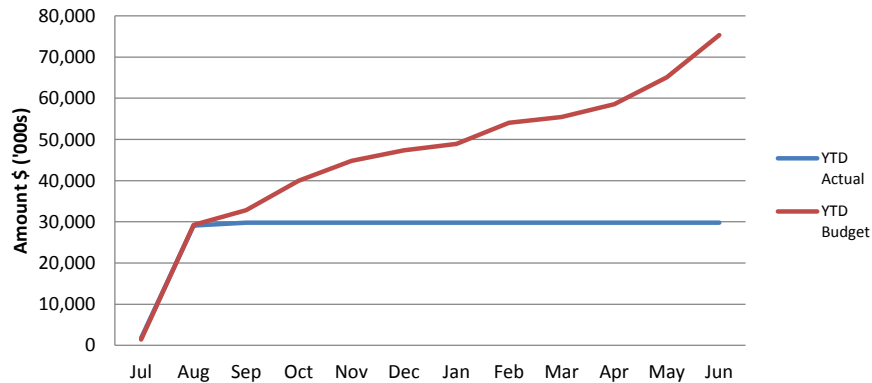
Operating Expenditure July 2014



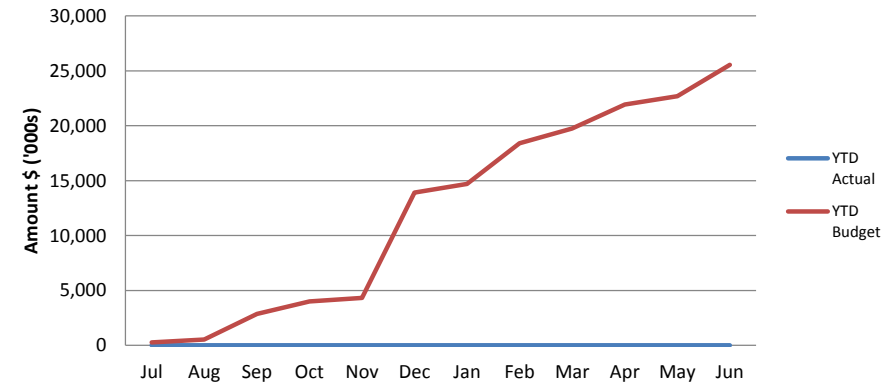
Capital Expenditure July 2014



Operating Income July 2014

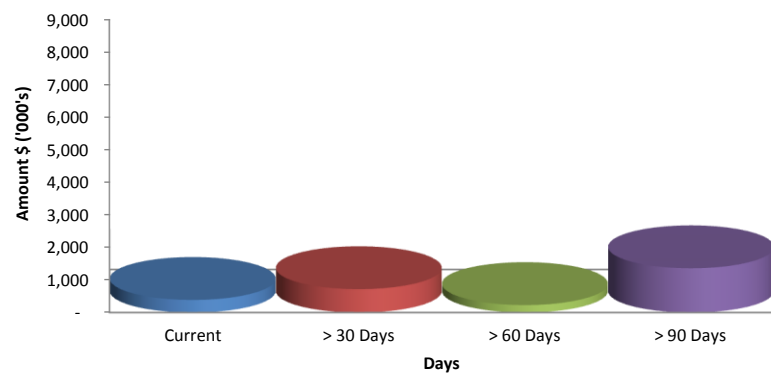


Capital Income July 2014

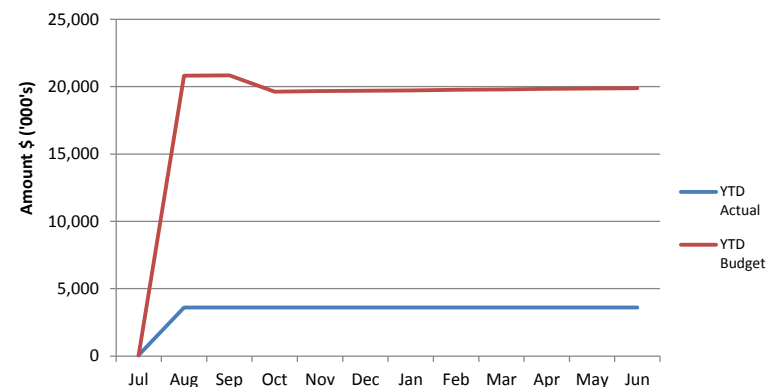


Other Graphs

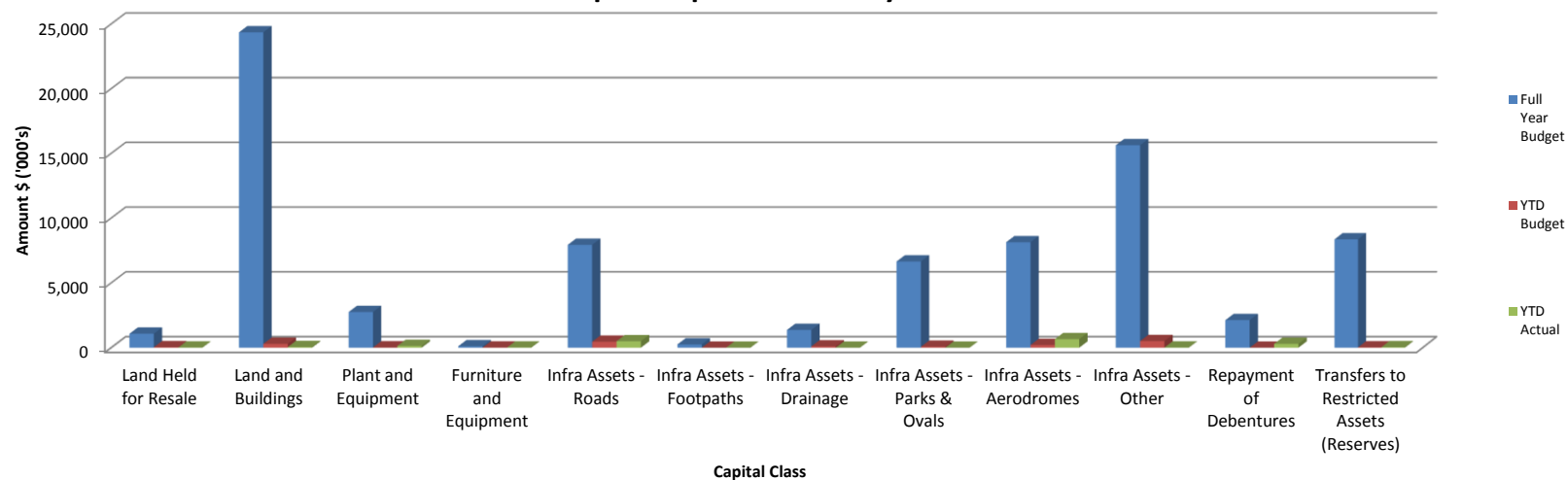
Sundry Debtors Amount O/S August 2014



Current YTD Rates Income as at 30/08/14



Capital Expenditure - July 2014



Private Works Register to 31 July 2014

Private Works Job #	Job Description	Costs		Income		Profit/(Loss)	% Margin	Note
		31/07/2014	Life To Date	31/07/2014	Life To Date			
		Financial Year Costs	Private Works Costs	Financial Year Income	Private Works Income			
X001	Works Prog Private Works	98.91	234,566.92	1,452.14	491,830.39	257,263.47	109.68%	
X005	Private Works - Sealing Aggregate Production	0.00	0.00	0.00	0.00	0.00	0.00%	
X003	Kiss and Drop Tom Price	0.00	7,973.90	0.00	0.00	(7,973.90)	(100.00%)	
X004	Tom Price High School Car Park	0.00	0.00	0.00	0.00	0.00	0.00%	
X006	Private Works - Nameless Valley Aggregate	0.00	2,789.65	0.00	394,402.16	391,612.51	14038.05%	
X007	Nanutarra Munjina Rd	0.00	3,650,030.98	0.00	4,170,898.74	520,867.76	14.27%	
X008	Playground - Birds Park	0.00	8,802.00	0.00	0.00	(8,802.00)	(100.00%)	
X009	Private Works Nameless Valley Camp	0.00	6,495,901.01	0.00	7,235,355.60	739,454.59	11.38%	1
X010	Fortescue Falls Carpark	0.00	68,649.75	0.00	40,000.00	(28,649.75)	(41.73%)	
X011	P/Wks Mine Rd LIA Intersection Works	0.00	885,074.63	0.00	815,667.15	(69,407.48)	(7.84%)	
X012	Fuel Allocated to Contractors for Road Construction Jobs	0.00	88,162.86	0.00	56,058.44	(32,104.42)	(36.41%)	
X013	Rehabilitation works @ Bingarn Road	0.00	17,558.18	0.00	73,500.00	55,941.82	318.61%	
X014	Maintenance Grading of RTIO Access Tracks	0.00	22,322.62	0.00	20,735.00	(1,587.62)	(7.11%)	
		0.00	0.00	0.00	27,736.01	27,736.01	0.00%	
		0.00	0.00	0.00	1,360.00	1,360.00	0.00%	
X017	P/Wks Hire of Road Sweeper	0.00	7,791.72	0.00	53,139.56	45,347.84	582.00%	
X018	Onslow Airport Apron & Landing Node Extension	0.00	548,323.26	0.00	583,422.21	35,098.95	6.40%	
X019	Hammersley Gorge Works	0.00	1,610,656.68	0.00	1,620,447.39	9,790.71	0.61%	
X020	P/Wks Roadworks & Repairs Strothers Court Tom Price	0.00	0.00	0.00	140,000.00	140,000.00	0.00%	
X021	Pump Out Sewer TP Town Centre	0.00	0.00	0.00	0.00	0.00	0.00%	
X022	P/Wks RTIO - S Fortescue Borefields Road Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	
X023	P/Wks RTIO - White Quarts Road Maintenance	0.00	3,285.54	0.00	14,866.00	11,580.46	352.47%	
X024	P/Wks - RTIO LIA Access Road Improvements	0.00	891,717.16	0.00	1,170,837.43	279,120.27	31.30%	
X025	P/Wks - Hire of Grade	0.00	0.00	0.00	18,802.68	18,802.68	0.00%	
X026	P/Wks RTIO - Paraburdoo Camp Road Drainage	0.00	152,752.96	0.00	174,195.20	21,442.24	14.04%	
X027	P/Wks - RTIO Western Turner	0.00	1,675.55	0.00	0.00	(1,675.55)	(100.00%)	
X028	P/Wks - BHPB Juna Downs Rd	0.00	958,184.30	0.00	1,034,700.94	76,516.64	7.99%	
X029	P/Wks - Grading WaterCorp Roads	2,798.86	15,992.46	8,318.34	15,014.34	(978.12)	(6.12%)	
X030	P/Wks - RTIO Paraburdoo Caravan Park	0.00	1,708,067.53	0.00	2,035,305.58	327,238.05	19.16%	
X031	P/Wks - Nameless Valley Camp Extension	0.00	0.00	0.00	0.00	0.00	0.00%	
X032	Onslow Airport Camp	0.00	5,134,404.02	0.00	4,979,196.53	(155,207.49)	(3.02%)	
			0.00		0.00			
X033	P/Wks Gregory Way Subdivision	0.00	926,132.61	0.00	1,115,863.54	189,730.93	20.49%	
X034	P/Wks - IBN Wakathuni & Bellary	518.20	26,405.68	0.00	30,425.55	4,019.87	15.22%	
X035	P/Wks - RTIO Marandoo Roads	0.00	6,275.59	0.00	6,312.50	36.91	0.59%	
X036	Gardening and Maintenance Work Exp	164.85	1,563.45	0.00	5,439.52	3,876.07	247.92%	
X037	P/Wks BHPB - GNH/Coondewanna Intersection Upgrade	0.00	84,316.79	0.00	85,145.00	828.21	0.98%	
X038	Private Works - DEC & DSD	0.00	19,605.56	0.00	20,161.93	556.37	2.84%	
X039	Karingal Car Park	0.00	555,155.42	0.00	927,821.07	372,665.65	67.13%	
	Road works funded by external sources							
C202	Nameless Valley Road Preliminaries							
C203	Nameless Valley Road Construction	3,580.82	24,134,138.78	9,770.48	27,358,640.46	3,224,501.68	13.36%	
C230	Juna Downs RD							

Notes:

The Life To Date figures provided in this report are effective from 1 July 2009. Council commenced using SynergySoft in the 2007/08 financial year but did not commence utilising the Works Costing (Job) Ledger fully until the 2009/10 financial year.

Profit/Loss Summary

	Income	Expense	Profit/(Loss)
2014/15	3,580.82	9,770.48	(6,189.66)
2013/14	6,288,736.36	5,843,251.70	445,484.66
2012/13	8,109,538.42	6,861,800.49	1,247,737.93
2011/12	5,097,443.07	5,097,391.14	51.93
2010/11	4,311,179.42	4,627,557.97	(316,378.55)
2009/10	3,541,972.71	1,700,556.66	1,841,416.05
	27,352,450.80	24,140,328.44	3,212,122.36

Onslow Airport Camp and Nameless Valley Camp results reported separately under camps and do not form part of private works report in 14/15 year.

Note 1

LIST OF PAYMENTS FOR AUGUST 2014

Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT26200	01/08/2014	DARYL R. WILLIAMS QC	Consultation services in regards to Rates of Mining camps	6050.00
EFT26201	04/08/2014	AJB SUPERANNUATION FUND	Superannuation contributions	1947.57
EFT26202	04/08/2014	AMP Corporate Superannuation (SuperLeader)	Superannuation contributions	1829.82
EFT26204	04/08/2014	ANZ Australia Staff Superannuation Scheme	Superannuation contributions	218.52
EFT26205	04/08/2014	Australian Super	Superannuation contributions	7926.29
EFT26206	04/08/2014	BT - SUPERWRAP PERSONAL SUPER PLAN	Superannuation contributions	266.21
EFT26207	04/08/2014	BT Financial Group	Superannuation contributions	403.39
EFT26208	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	1460.70
EFT26209	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	489.09
EFT26210	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	850.80
EFT26211	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	499.21
EFT26212	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	425.90
EFT26213	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	406.22
EFT26214	04/08/2014	BT SUPER FOR LIFE	Superannuation contributions	645.42
EFT26215	04/08/2014	BT Super For Life	Superannuation contributions	440.29
EFT26216	04/08/2014	BUSS (Queensland) Pty Ltd	Superannuation contributions	663.58
EFT26217	04/08/2014	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	Superannuation contributions	499.21
EFT26218	04/08/2014	Care Super Pty Ltd	Superannuation contributions	1453.41
EFT26219	04/08/2014	Cbus Super	Superannuation contributions	3552.97
EFT26220	04/08/2014	Christian Super	Superannuation contributions	311.41
EFT26221	04/08/2014	Colonial First State FirstChoice Employer Super	Superannuation contributions	663.58
EFT26222	04/08/2014	Commonwealth Essential Super	Superannuation contributions	387.18
EFT26223	04/08/2014	Dean and Jane Hathaway Superfund	Superannuation contributions	708.39
EFT26224	04/08/2014	EmPlus	Superannuation contributions	243.58
EFT26225	04/08/2014	HOSTPLUS Superannuation Fund	Superannuation contributions	3306.51
EFT26226	04/08/2014	HUB 24 SUPER FUND	Superannuation contributions	837.22
EFT26227	04/08/2014	Hesta Super Fund	Superannuation contributions	2691.08
EFT26228	04/08/2014	MTAA Superannuation Fund	Superannuation contributions	645.42
EFT26229	04/08/2014	NAMELESS JARNDUNMUNHA FESTIVAL	Final payment of sponsorship funds 2014	33000.00
EFT26230	04/08/2014	NORTH - Generations Personal Super Plan	Superannuation contributions	4818.83
EFT26231	04/08/2014	Q Super	Superannuation contributions	1159.65
EFT26232	04/08/2014	Rest Superannuation	Superannuation contributions	6352.03
EFT26233	04/08/2014	SIGNATURE SUPER	Superannuation contributions	1404.39
EFT26234	04/08/2014	Statewide Superannuation	Superannuation contributions	874.40
EFT26235	04/08/2014	Sunsuper	Superannuation contributions	5549.33
EFT26236	04/08/2014	THE CARPENTER AND TONKIN SUPERANNUATION FUND	Superannuation contributions	456.20
EFT26237	04/08/2014	WA Local Government Super Plan	Superannuation contributions	88266.30
EFT26238	07/08/2014	KHB Mobile mechanical PTY LTD	Repairs to hydraulics loader	1132.56
EFT26239	07/08/2014	ANITA RYDER	Reimbursement and payment for materials and facilitation of school holiday program workshops	2275.00
EFT26240	07/08/2014	ARLO BRAGG	Reimbursement for work boots	188.52
EFT26241	07/08/2014	Alltrack WA Pty Ltd	Plant and equipment hire for work on the Banjima Drive sealing project	6093.30
EFT26242	07/08/2014	Austral Mercantile Collections Pty Ltd	Rates commission and charges	468.32
EFT26243	07/08/2014	BINNING PTY LTD	Provision of two water carts for civil works on the Banjima Drive sealing project under RFT 14/13	78300.00
EFT26244	07/08/2014	CARAVAN INDUSTRY ASSOCIATION WA INC	Membership renewal for 2014/2015	880.00
EFT26245	07/08/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Diesel fuel and tank hire charges for Tom Price and Onslow airport for the month of July 2014	43365.28
EFT26246	07/08/2014	Child Support Agency	Payroll deductions	678.52
EFT26247	07/08/2014	DBP DEVELOPMENT GROUP NOMINEES PTY LTD	Refund of planning application fee due to application withdrawn	1280.00
EFT26248	07/08/2014	DENNIS WRIGHT	Costs associated with travel to and from council meeting in Paraburdoo for February and June 2014	1863.54
EFT26249	07/08/2014	DEPARTMENT OF PREMIER AND CABINET	Government gazette advertising	139.00
EFT26250	07/08/2014	DICE SOLUTIONS	Investigate power fault on vending machine at MPC	90.75
EFT26251	07/08/2014	Design Collision Pty Ltd	Provision of work relating to the Shire Style Guide	3146.00
EFT26252	07/08/2014	ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Catering for PGC meeting, 15 July 2014 at Council Chambers, Tom Price Recreational Centre.	269.39
EFT26253	07/08/2014	Elisha Bush	Posters for the Tom Price and Paraburdoo July school holiday and NAIDOC programs	375.00
EFT26254	07/08/2014	FORCE POWER PTY LTD	Electrical work and diagnostic at council locations within Tom Price and Paraburdoo	220.00
EFT26255	07/08/2014	FOXTEL MANAGEMENT PTY LTD - TOM PRICE - 8796454	Foxtel charges for June 2014 for Nameless camp	5160.00
EFT26256	07/08/2014	Forpark Australia	Supply of playground equipment parts	556.59
EFT26257	07/08/2014	Galvin Hardware	Supply of hardware items	66.10
EFT26258	07/08/2014	HQ MANAGEMENT	Feasibility Study Business Case.	7150.28
EFT26259	07/08/2014	Hart Sport	Hart Spots Rugby balls	367.50
EFT26260	07/08/2014	INFORMATION SERVICES AND TECHNOLOGY	Networked Edition computer licences for the Goods Shed Museum	1881.00
EFT26261	07/08/2014	J. Blackwood & Son Limited	Personal protective items ear protection, gloves, hydration aids	520.82
EFT26262	07/08/2014	JAPANESE TRUCK & BUS SPARES	Parts and service of Shire vehicles	44.00
EFT26263	07/08/2014	KAYLAH LLOYD	Reimbursements	64.73
EFT26264	07/08/2014	KI EQUIPMENT HIRE PTY LTD	Fuel for Onslow station	2040.77
EFT26265	07/08/2014	LIFESTYLE WARDROBES WA	Supply kitchen for the Library in Paraburdoo, including sink and tap ware.	5582.50

LIST OF PAYMENTS FOR AUGUST 2014

EFT26266	07/08/2014	MACDONALD JOHNSTON ENGINEERING COMPANY	Parts and service of Shire vehicles	462.39
EFT26267	07/08/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Hardware items	331.20
EFT26268	07/08/2014	Mark Reid	Reimbursement of rego costs for Shire vehicles	293.80
EFT26269	07/08/2014	Pannawonica Youth Club	Donation for cooking and supply of food for skate park disco and Family Fun Day picnic	400.00
EFT26270	07/08/2014	Paraburdoo Netball Association	School holiday program- Netball Workshop	300.00
EFT26271	07/08/2014	Pilbara Motor Group	Repairs and maintenance	532.00
EFT26272	07/08/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity and water usage charges	24313.45
EFT26273	07/08/2014	SCOTT PRINTERS	Printing 3100 copies of "Inside Ashburton" July 14	1725.90
EFT26274	07/08/2014	Sinewave Electrical Contractors	Supply and install DGPO for new work station	996.82
EFT26275	07/08/2014	Sue Lennard	Reimbursement of various goods associated with grant money	894.80
EFT26276	07/08/2014	THE RAINBOW TRACTOR TRAIN (BW&HN PUSEY)	Hire of the Rainbow tractor train and bouncy Castle for Friday 18 July (July School Holidays) ONSLOW	2000.00
EFT26277	07/08/2014	TOM PRICE BETTA ELECTRICAL	Purchase of aquap water cooler	399.95
EFT26278	07/08/2014	TollFast	Freight charges for visitors centre merchandise	1415.93
EFT26279	07/08/2014	Tom Price Hotel Motel	Accommodation for councillors attending meeting	1441.50
EFT26280	07/08/2014	Tom Price Tyrepro	Mechanical repairs and diagnostic	1261.70
EFT26281	07/08/2014	VISIMAX SAFETY PRODUCTS	6 WA Ranger Identification Cards	458.65
EFT26282	07/08/2014	WALGA - WA LOCAL GOV. ASSOC.	Short paid invoice of GST value	175.00
EFT26291	14/08/2014	ASHBURTON EARTHMOVING	Grading on Maroonah Access rd, insurance claim to be reimbursed	1782.00
EFT26292	14/08/2014	AUSTRALIA POST	Postage costs for letters and parcels month of July 2014	1093.84
EFT26293	14/08/2014	AUSTRALIAN SAFETY ENGINEERS PTY LTD	Annual Service of swimming pool safety equipment	379.17
EFT26294	14/08/2014	AWARDSANDTROPHIES.COM.AU	Trophies for Pannawonica Naidoc week Awards and Basketball programme 2014	1867.45
EFT26295	14/08/2014	Aerodrome Management Services Pty Ltd	Site visit for taxiway pavement inspection and report	3074.00
EFT26296	14/08/2014	Alltrack WA Pty Ltd	Plant and equipment hire for work on the Banjima Drive sealing project	145417.25
EFT26297	14/08/2014	Assetic Australia Pty	Provision of system setup with input parameters	16335.00
EFT26298	14/08/2014	Bob Waddell Consultant	Consultancy Services inclusive of onsite work in Tom Price from 21/7 - 25/7/2014 for Budget 14/15 & EOFY 13/14, includes reimbursement of flight & travel costs.	11242.14
EFT26299	14/08/2014	Budget Car and Truck Rental	Rental car for T. Davis while attending meetings in Perth on the 18 - 24 July 2014.	390.47
EFT26300	14/08/2014	CHARL VAN WYK	Training for Community Development Management team on 28 and 29 July 2014	1600.00
EFT26301	14/08/2014	CHEVRON AUSTRALIA PTY LTD	Refund of building application fees due to application withdrawn	132.50
EFT26302	14/08/2014	COATES HIRE - ONSLOW	Hire of Generator's for Onslow projects	16093.00
EFT26303	14/08/2014	COVS PARTS PTY LTD	Various mechanical parts and service	700.21
EFT26304	14/08/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Onslow airport fuel, Tom Price depo, tank hire Tom Price depo, tank hire Onslow airport	85553.60
EFT26305	14/08/2014	Christine Main	Reimbursement of printer cartridges for C. Maine	43.00
EFT26306	14/08/2014	Rockwell Olivier (Civic Legal)	Wittenoom legal costs	47083.47
EFT26307	14/08/2014	DEPARTMENT OF HOUSING	Rental payment 01/07 - 31/07	6576.45
EFT26308	14/08/2014	DICE SOLUTIONS	ESS office smoke alarm missing, supply and install	491.99
EFT26309	14/08/2014	DIRECT TRADES SUPPLY P/L	Supply Reticulation Parts	750.91
EFT26310	14/08/2014	David Gray & Company	Supply of 20ltr Drums of Kamba M	863.08
EFT26311	14/08/2014	Direct Office Furniture	Supply of wall units	1958.00
EFT26312	14/08/2014	ESS THANLANYJI P/L	Onslow Airport Camp management	59509.02
EFT26313	14/08/2014	ISS Integrated Services Pty Ltd	Groceries Supplied	775.67
EFT26314	14/08/2014	IT Vision Australia Pty Ltd	Rates services for End of Year 30 June 2014	2860.00
EFT26315	14/08/2014	J. Blackwood & Son Limited	Supply of cleaning products and hardware items	378.99
EFT26316	14/08/2014	Jason Signmakers	Supply of stainless steel band roll	296.45
EFT26317	14/08/2014	K.T. MOLLER REMOVALS & STORAGE	Relocation costs for R. Smith to Paraburdoo WA	6710.00
EFT26318	14/08/2014	KEITH PEARSON	Legal costs for Wittenoom, native title, mining license and general matters	2640.39
EFT26319	14/08/2014	KF & PD Burkett	Verge Mowing for Karijini National Park	3872.00
EFT26320	14/08/2014	LYONS & PEIRCE KARRATHA	Pump out and dispose of liquid waste from construction camp site. Mount Bruce/Hamersley Road.	3521.00
EFT26321	14/08/2014	MACDONALD JOHNSTON ENGINEERING COMPANY	Parts and service	297.44
EFT26322	14/08/2014	MOTORPASS	Admin fees	66.50
EFT26323	14/08/2014	Mark Reid	Reimbursement for accommodation for work related travel	450.00
EFT26324	14/08/2014	Mary G Enterprises Pty Ltd	Pannawonica NAIDOC week reimbursement for accommodation of performers	651.00
EFT26325	14/08/2014	Nexus WA	Paraburdoo Library freight charges	114.86
EFT26326	14/08/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of generator based on a 6 month hire period	3118.50
EFT26327	14/08/2014	Onslow General Store	Groceries for Onslow	1264.51
EFT26328	14/08/2014	PARABURDOO GOLF CLUB	Payment for service to host activities and provided venue for welcome event 10/08/2014	1000.00
EFT26329	14/08/2014	PILBARA FOOD SERVICES P/L	Purchase of cleaning products and consumables	1304.48
EFT26330	14/08/2014	Pilbara Mechanical Services	Tyre repairs, and service of Shire fleet	1041.48
EFT26331	14/08/2014	Protector Alsafe	Supply of staff work uniforms and personal protective equipment	206.45
EFT26332	14/08/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity usage	6772.68
EFT26333	14/08/2014	Royal Wolf Trading	Hire of Onslow Airport office units	6410.80

LIST OF PAYMENTS FOR AUGUST 2014

EFT26334	14/08/2014 SAFETY AND RESCUE EQUIPMENT	Supply of signage, permanent ladder, ladder access bracket for use with portable ladder, safety harness anchor points for Tom Price, Paraburdoo and Onslow	33660.00
EFT26335	14/08/2014 SCANIA	Supply of filter Kit	676.63
EFT26336	14/08/2014 SYNERGY DANCE COMPANY	Synergy dance studio 50% deposit for classes in Onslow including weekly travel costs from Karratha	13410.00
EFT26337	14/08/2014 Simmone Van Buerle	Gift card for Volunteer of the month prize reimbursement	25.00
EFT26338	14/08/2014 Sinewave Electrical Contractors	Electrician diagnostic to find fault with irrigation controller	214.50
EFT26339	14/08/2014 StarTrack Retail Pty Ltd	Freight for health department	262.27
EFT26340	14/08/2014 TUSS CONCRETE PTY LTD	Supply of bulk cement for Banjima Drive project	20377.50
EFT26341	14/08/2014 Tenderlink.com	Tenderlink costs supply and install of airport fencing and gates RFT 20/14	165.00
EFT26342	14/08/2014 The Shell Company of Australia Ltd	Diesel and unleaded fuel supply via vehicle shell cards and admin fees month of July	17377.11
EFT26343	14/08/2014 Thrifty Car Rental	Supply of Thrifty car rentals	259.97
EFT26344	14/08/2014 Toll Express	Lifestyles wardrobe and library freight charges	1072.14
EFT26345	14/08/2014 Toll Ipec Pty Ltd	Freight charges for Shire related purchases	1529.71
EFT26346	14/08/2014 Tom Price Hotel Motel	Accommodation for counsellors to attend meeting	346.60
EFT26347	14/08/2014 Tom Price Medical Centre	Flu Vaccination for Shire staff members	2657.50
EFT26348	14/08/2014 Tom Price Tyrepro	Parts and service for Shire fleet	2084.60
EFT26349	14/08/2014 Tom Price Tyres	Parts and service for Shire fleet	560.00
EFT26350	14/08/2014 Trick Electricks Pty Ltd	Inspection of faulty floodlight	120.00
EFT26351	14/08/2014 Triset Boss Business Forms	Printing and supply of Dog registration forms for Onslow, Tom Price and Paraburdoo	891.00
EFT26352	14/08/2014 Tyres 4U Pty Ltd	Supply of tyres for Shire vehicle	1914.00
EFT26353	14/08/2014 Vital Packaging Pty Ltd	Supply of brown paper bags	226.07
EFT26354	14/08/2014 WALGA - WA LOCAL GOV. ASSOC.	Association Membership Subscription	17417.40
EFT26355	14/08/2014 WURTH AUSTRALIA	Various supplies for depot work shop	159.00
EFT26356	14/08/2014 Wajon Publishing Company	Supply of souvenir merchandise for Visitors centre	741.20
EFT26357	14/08/2014 Westrac Pty Ltd	Parts and repairs to Shire plant equipment	3667.02
EFT26358	14/08/2014 Whelans	Fee for subdivision plan and WAPC application for creation of new light industrial area in Onslow	5286.88
EFT26360	20/08/2014 LGIS Insurance Broking	Insurance costs for Shire inclusive for liabilities and vehicle	123334.60
EFT26362	22/08/2014 APRA - Australasian Performing Right Ass	Licence for Shire of Ashburton events in Onslow	371.34
EFT26363	22/08/2014 ARCHIVEWISE	Archiving boxes	146.40
EFT26364	22/08/2014 Abco Products	Cleaning products	1531.75
EFT26365	22/08/2014 Assetic Australia Pty	Progress Claim July 2014 Bureau Service Contract	8800.00
EFT26366	22/08/2014 Australian Taxation Office	July 2014 BAS payment	224456.00
EFT26367	22/08/2014 BINDI BINDI PUBLISHING	Books for sale at Visitors Centre	384.00
EFT26368	22/08/2014 BITUMEN SEALING SERVICES	Provide bitumen sealing services for Banjima Drive road construction project as per RFT10/14	348666.45
EFT26369	22/08/2014 BOC Gases	Gas related products for the Depo	382.45
EFT26370	22/08/2014 Beadon Bay Hotel	Refund of overpayment for invoice double paid to SOA	12360.00
EFT26371	22/08/2014 Betta Roads Pty Ltd	Purchase of materials required for road stabilisation on Banjima Drive	109494.00
EFT26372	22/08/2014 Blockbuster Mount Lawley - Empire City	Purchase of new dvd's for Pannawonica Library	125.00
EFT26373	22/08/2014 CCR Hose & Fittings (Zoskar P/L)	Hose Services	180.86
EFT26374	22/08/2014 CHEF MASTER AUSTRALIA	Industrial bin liners	510.90
EFT26375	22/08/2014 COATES HIRE - ONSLOW	Hire of generator for July-August	1485.00
EFT26376	22/08/2014 COVS PARTS PTY LTD	Mechanical parts for Shire fleet	240.70
EFT26377	22/08/2014 Child Support Agency	Payroll deductions	365.57
EFT26378	22/08/2014 Cindy Derschow	Reimbursement of coffee pods for library in Paraburdoo	204.00
EFT26379	22/08/2014 Convic Skate Parks Pty Ltd	Works to Onslow skate park facility	47751.00
EFT26380	22/08/2014 Corrynne's Natural Soap & Body Products	Australiana natural soaps for sale at Visitors Centre	496.45
EFT26381	22/08/2014 D-TRANS	Supply of trailer with living quarters as per tender document RFT 04/14	146865.85
EFT26382	22/08/2014 DAVID WILLS & ASSOCIATES	Consultation for civil engineering concept design services for proposed Onslow light industrial subdivision	8800.00
EFT26383	22/08/2014 DICE SOLUTIONS	Electrical diagnostic and repair at various Onslow sites	1049.95
EFT26384	22/08/2014 DIRECT TRADES SUPPLY P/L	Supply of reticulation parts	1096.45
EFT26385	22/08/2014 DREADS CONTRACTING	Provision of services for cleaning, gardening and rubbish removal at Old Onslow	2883.69
EFT26386	22/08/2014 Dingo De Construction	Water Cart hire for the Month of July	9361.00
EFT26387	22/08/2014 ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Catering for Advanced Bushfire / Crew Leader Training June 18 & 19	360.24
EFT26388	22/08/2014 EXMOUTH TACKLE & CAMPING SUPPLIES	Purchase of fishing equipment for activities during school holidays in Onslow	3843.70
EFT26389	22/08/2014 FORCE POWER PTY LTD	Replace damaged external light fitting at the Library in Tom Price	255.20
EFT26390	22/08/2014 HERBERT SMITH FREEHILLS	Services for the Period to 25/07/2014	385.00
EFT26391	22/08/2014 HQ MANAGEMENT	General consultancy and project management services for the Onslow airport redevelopment, Paraburdoo Child care centre, and Ocean View Caravan Park	41197.54
EFT26392	22/08/2014 ISENTIA	Monitoring service for 1/8/14 - 31/8/14	1082.40
EFT26393	22/08/2014 ISS Integrated Services Pty Ltd	Supply of fuel to Shire fleet	179.22
EFT26394	22/08/2014 Institute of Public Works Engineering Australia	4 Day Workshop Asset Management Planning for J. Robbins	2640.00

LIST OF PAYMENTS FOR AUGUST 2014

EFT26395	22/08/2014 J. Blackwood & Son Limited	Supply of cleaning products	1167.82
EFT26396	22/08/2014 JAPANESE TRUCK & BUS SPARES	Mechanical parts for shire plant equipment	77.00
EFT26397	22/08/2014 JR & A Hersey Pty Ltd	Personal protective equipment for Shire staff	113.91
EFT26398	22/08/2014 Jackson McDonald Lawyers	Audit fees	385.00
EFT26399	22/08/2014 KI EQUIPMENT HIRE PTY LTD	Onslow fuel station fuel costs for Shire fleet	793.34
EFT26400	22/08/2014 Kings Hotel Perth	Accommodation A. Broocker and T. Brockenshire 29th & 30th July to attend CCLAG Forum	720.00
EFT26401	22/08/2014 Komatsu Australia Pty Ltd	Mechanical parts for service of Shire plant equipment	498.42
EFT26402	22/08/2014 LYONS & PEIRCE KARRATHA	Plumbing works in Onslow	3924.25
EFT26403	22/08/2014 Landgate	Mining Tenements, valuations and feasibilities	1377.48
EFT26404	22/08/2014 Lo-Go Appointments	Wages for Ocean View Caravan Park managers	15318.60
EFT26405	22/08/2014 Local Health Authority Analytical Committee	Analytical Services	1891.94
EFT26406	22/08/2014 MCMAHON BURNETT TRANSPORT	Freight costs	117.62
EFT26407	22/08/2014 Morley Mower Centre	Parts and service to gardening equipment	166.00
EFT26408	22/08/2014 NANCY GILLESPIE	Books for sale at Visitors Centre	750.00
EFT26409	22/08/2014 NORWEST REFRIDGERATION SERVICES	Repairs to air-conditioning units in Onslow Sun Chalets	800.03
EFT26410	22/08/2014 NTC Contracting	Grader hire to re-open Twitchen Road Project and watering of Airport roads	45716.00
EFT26411	22/08/2014 OCLC (UK) Ltd	Library computer systems annual maintenance costs and upgrade of systems	3330.81
EFT26412	22/08/2014 ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of generator July-August period	2145.62
EFT26413	22/08/2014 ONSLOW LAUNDRY SERVICE	Linen hire and laundry costs	2521.00
399585	01/08/2014 ONSLOW LAUNDRY SERVICE	Linen hire and laundry costs	-2521.00
EFT26414	22/08/2014 PILBARA FOOD SERVICES P/L	Supply of consumables for Shire offices	100.00
EFT26415	22/08/2014 PILBARA INSTITUTE	First Aid training courses for Shire staff	1036.96
EFT26416	22/08/2014 Pilbara Mechanical Services	Mechanical repairs, parts and service to Shire fleet	207.41
EFT26417	22/08/2014 Pilbara Motor Group	Mechanical repairs and service to shire fleet	976.63
EFT26418	22/08/2014 Port Printing Works	Supply of library cards to Shire libraries	447.67
EFT26419	22/08/2014 Protector Alsafe	Personal Protective foot ware for B. Drage	168.08
EFT26420	22/08/2014 QUALITY PRESS	Printing and supply of employee business cards	840.40
EFT26421	22/08/2014 RAW DANCE COMPANY P/L	Balance of Payment for Raw Dance in Pannawonica and Onslow During 2014 school holidays	4950.00
EFT26422	22/08/2014 RAY WHITE EXMOUTH	Rent charges, water consumption and electricity usage	70317.00
EFT26423	22/08/2014 Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity usage charges	16645.70
EFT26424	22/08/2014 Roundel Civil Products	Supply of pipe wrap for works on Banjima Drive	3995.86
EFT26425	22/08/2014 SAS Locksmiths	Supply of two keys for Community Development Offices	61.60
EFT26426	27/08/2014 Water Corporation	Water rates for Onslow properties	8716.50
EFT26427	22/08/2014 STATE EMERGENCY SERVICES -TOM PRICE	Reimbursement for printer cartridges	966.71
EFT26428	22/08/2014 SYNERGY DANCE COMPANY	Supply of dance classes in Onslow	245.00
EFT26429	22/08/2014 Slater and Gordon Trust Account	Wittenoom Asbestos legal costs	60000.00
EFT26430	22/08/2014 T F Woollam & Son PTY LTD	HCV 24 suspension costs for June 2014	45308.68
EFT26431	22/08/2014 Toll Ipec Pty Ltd	Freight charges	47.08
EFT26432	22/08/2014 Tom Price Tourist Park	Supply of Swap N Go Gas Bottle	44.50
EFT26433	22/08/2014 Tom Price Tyrepro	Service and repairs to Shire fleet vehicles and Variety Club event donation	4608.10
EFT26434	22/08/2014 Town of Port Hedland	Reimbursement of the cost of the Building Commission to attend Build Forum in Port Hedland on the 02/05/2014	174.29
EFT26435	22/08/2014 Tyres 4U Pty Ltd	Supply of tyres for plant equipment	2128.50
EFT26436	22/08/2014 WALGA - WA LOCAL GOV. ASSOC.	Advertising costs on behalf of Market Force	4944.54
EFT26438	22/08/2014 Westrac Pty Ltd	Supply of parts for Shire plant equipment	225.72
EFT26439	22/08/2014 Whelans	Car Parking strategy & laneway	4174.28
EFT26440	28/08/2014 ALAN BRADSHAW	Refund for caravan park site fees	315.00
EFT26441	28/08/2014 APRA - Australasian Performing Right Ass	Apra licence fee for Shire of Ashburton events - Onslow live artist performance and background music	440.00
EFT26442	28/08/2014 All Pumps and Waterboring	Supply of Submersible and Davey Fire-fighter Pump	10833.63
EFT26443	28/08/2014 Alltrack WA Pty Ltd	Provision of plant and equipment for Banjima Drive sealing project	122721.50
EFT26444	28/08/2014 Australian Taxation Office - PAYG	Monthly PAYG withholding for large withholders	185316.00
EFT26445	28/08/2014 BRANNON HEATH	Payment for Basketball carnival umpiring	1000.00
EFT26446	28/08/2014 BT Equipment	500 hr service kit for plant equipment	482.66
EFT26447	28/08/2014 Blockbuster Mount Lawley - Empire City	Purchase of new DVDS for the Tom Price and Paraburdoo library	785.00
EFT26448	28/08/2014 Bob Waddell Consultant	Assistance with fair value query	74.25
EFT26449	28/08/2014 CARLENE SMITH	Reimbursement for safety shoes uniform purchase	169.95
EFT26450	28/08/2014 CHEF MASTER AUSTRALIA	Supply of industrial 240ltr Blue Bin Liners	5270.40
EFT26451	28/08/2014 Coates Hire Operations Pty Ltd (TP)	Hire of message board	6202.94
EFT26452	28/08/2014 DEPARTMENT OF TRANSPORT	Annual Jetty fee	37.22
EFT26453	28/08/2014 DEPT OF STATE DEVELOPEMENT	Quarterly repayment of loan # 7WA CDF	291349.00
EFT26454	28/08/2014 DIRECT TRADES SUPPLY P/L	Supply of compression couplings	42.24
EFT26455	28/08/2014 David Gray & Company	Supply of 20ltr Drums of Kamba M	863.08
EFT26456	28/08/2014 Davric Australia Pty Ltd	Souvenir items for visitor centre	167.75
EFT26457	28/08/2014 Dennis Jones & Associates	Stationary items	587.55
EFT26458	28/08/2014 Denver Technology	Computer updates	4205.80
EFT26459	28/08/2014 Design Collision Pty Ltd	14/15 Rates - Information to rate payers Leaflet plus printing	2248.40
EFT26460	28/08/2014 Dingo De Construction	Hire of water cart	203.50
EFT26461	28/08/2014 FORCE POWER PTY LTD	Electrical diagnostic and repairs at locations in Tom Price and Paraburdoo	5929.00
EFT26462	28/08/2014 FOXTEL MANAGEMENT PTY LTD - TOM PRICE - 8796454	foxtel subscription 20/07 - 19/08 2014 for Nameless camp	5160.00

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EFT26463	28/08/2014	Fuji Xerox Australia Pty Ltd	Rental and lease of office equipment	272.03
EFT26464	28/08/2014	GLH CONTRACTING	Hire of caravan	4262.50
EFT26465	28/08/2014	HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD	Payment for release of K. Parks employment agency contract	14825.12
EFT26466	28/08/2014	J. Blackwood & Son Limited	Supply of kitchen consumables	46.10
EFT26467	28/08/2014	JOSH BRUINSMA	Basketball carnival umpiring fee	1000.00
EFT26468	28/08/2014	Jason Signmakers	Supply of Onslow Foreshore Sign	66.00
EFT26469	28/08/2014	KEITH PEARSON	Local government consultancy services	7069.90
EFT26470	28/08/2014	KI EQUIPMENT HIRE PTY LTD	Fuel costs for Onslow station	818.84
EFT26471	28/08/2014	L. J. Hooker	Rent payments for Shire staff housing in Tom Price	8477.99
EFT26472	28/08/2014	LYONS & PEIRCE KARRATHA	Monthly Plumbing works	4155.79
EFT26473	28/08/2014	Lo-Go Appointments	Ocean View Caravan Park management wages	4549.16
EFT26474	28/08/2014	MACDONALD JOHNSTON ENGINEERING COMPANY	Supply of mechanical parts for plant equipment	714.87
EFT26475	28/08/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Supply of hardware for Shire departments	12687.85
EFT26476	28/08/2014	Manning Pavement Services Pty Ltd	Payment of civil claim no 2 and installation of footing for two additional shade structures at Paraburdoo car park	824491.80
EFT26477	28/08/2014	Mercure Hotel Perth	Accommodation for staff and councillors to stay in Perth while attending training and meetings	918.80
EFT26478	28/08/2014	PILBARA FOOD SERVICES P/L	Supply of consumables and cleaning products for Shire administrative building	193.01
EFT26479	28/08/2014	PILBARA INSTITUTE	Training for Shire staff	2956.96
EFT26480	28/08/2014	PROTECTOR FIRE SERVICES PTY LTD	Service to fire equipment at Ocean View Caravan Park	916.52
EFT26481	28/08/2014	Pilbara Mechanical Services	Repairs to Shire vehicles and plant equipment	1609.74
EFT26482	28/08/2014	Pilbara Motor Group	Service and repairs to Shire fleet	77.61
EFT26483	28/08/2014	Pilbara Traffic Management	Provide traffic management services for bitumen sealing works Banjima Drive	10059.50
EFT26484	28/08/2014	Pilbara Tree Services	Provide gardening service to Ocean View caravan Park	23567.50
EFT26485	28/08/2014	Protector Alsafe	Staff protective foot and gloves	259.26
EFT26486	28/08/2014	QUALITY PRESS	Staff business cards	135.30
EFT26487	28/08/2014	RED WEST PTY LTD T/A REDDOG TOOLS	Replacement equipment	222.00
EFT26488	28/08/2014	Richard Repsevicus	Reimbursement for parking at Karratha	104.00
EFT26489	28/08/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity usage charges	4934.79
EFT26490	28/08/2014	Royal Wolf Trading	Transportable accommodation hire July - August 2014	167592.30
EFT26491	28/08/2014	Rydgcs Hotel Perth - UNIR Hotels PTY LTD	Accommodation for staff attending training	1246.00
EFT26492	28/08/2014	SAFETY AND RESCUE EQUIPMENT	Comprehensive height safety equipment inspection at Tom Price Recreation Centre	825.00
EFT26493	28/08/2014	SAS Locksmiths	Supply of Padlocks and Keys for the Airport in Onslow.	1244.13
EFT26495	28/08/2014	Sarah Wilson	Reimbursement of fuel costs travelling between Karratha and Onslow	173.74
EFT26496	28/08/2014	Seek Limited	Online Advertisement for current positions vacant at Shire	561.00
EFT26497	28/08/2014	State Law Publisher	Government gazette	612.00
EFT26498	28/08/2014	T F Woollam & Son PTY LTD	Progress claim 14	114068.24
EFT26499	28/08/2014	TALIS CONSULTANTS PTY LTD	Consultation in regards to variation to Contract 13/13, Onslow Waste Study Onslow Landfill Excavation Works Management Plan	18991.50
EFT26500	28/08/2014	THE RAINBOW TRACTOR TRAIN (BW&HN PUSEY)	Traders permit refund due to not being used.	140.00
EFT26501	28/08/2014	Tenderlink.com	Consultation services for design and construction of Tom price Depo restructure and the new Onslow Shire complex	330.00
EFT26502	28/08/2014	Tom Price Campdraft	Donation for the community Support Grant	2500.00
EFT26503	28/08/2014	Tom Price Hotel Motel	Accommodation for councillors to attend the Special Meeting in Tom Price 30 July	614.50
EFT26504	28/08/2014	Tom Price Tyrepro	Service and repair	1833.20
EFT26506	28/08/2014	Top Distributors	Books for the Tom Price Visitors Centre	585.58
EFT26507	28/08/2014	VENTOURAS ADVERTISING PTY LTD	Supply of heavy duty white vinyl banner and design layout	726.00
EFT26508	28/08/2014	WALGA - WA LOCAL GOV. ASSOC.	Training for Shire staff and councillors, Procurement consultancy services, and tax services	26805.74
EFT26509	28/08/2014	WAYNE'S PONY'S AND CAMELS	Pony and Camel Rides for July school holidays in Onslow and Pannawonica	2000.00
EFT26510	28/08/2014	Water 2 Water	12 month contract for supply of water to kitchen in shire office in Paraburdoo	69.00
EFT26511	28/08/2014	Westrac Pty Ltd	Parts and service for Shire plant equipment	785.75
Total				\$ 4,282,510.76

Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
27680	04/08/2014	ANZ Smart Choice Super	Superannuation contributions	202.14
27681	04/08/2014	Asgard Superannuation	Superannuation contributions	1692.59
27682	04/08/2014	Commonwealth Personal Superannuation	Superannuation contributions	1051.16
27683	04/08/2014	IOOF SUPERANNUATION	Superannuation contributions	7025.66
27684	04/08/2014	MLC SUPER	Superannuation contributions	609.14
27685	04/08/2014	PFS Nominees Ltd	Superannuation contributions	1419.65
27686	04/08/2014	REI Super	Superannuation contributions	1546.74
27687	04/08/2014	RIO TINTO STAFF SUPERANNUATION FUND	Superannuation contributions	121.06
27688	04/08/2014	Telstra Super Pty Ltd	Superannuation contributions	746.52
27689	04/08/2014	UNISUPER	Superannuation contributions	1248.76

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27690	07/08/2014 C. Munro Contractors	pump and dump Onslow caravan dump point	1119.10
27691	07/08/2014 Horizon Power	Electricity charges	1342.91
27692	07/08/2014 Shire of Ashburton (Payroll Deductions)	Payroll deductions	200.00
27693	07/08/2014 Water Corporation	Trade waste charge, Annual charge fixtures and fittings	864.96
27694	14/08/2014 C. Munro Contractors	Variation to the Onslow cricket nets, emptying of portaloos and septic tank, maintenance work at Onslow Sun chalets plumbing	5697.30
27695	14/08/2014 Horizon Power	Electricity usage	408.85
27696	14/08/2014 TELSTRA	Telephone costs	1716.97
27697	22/08/2014 BROCKMAN EXPLORATION PTY LTD	Rates refund for assessment due to overpayment	249.11
27698	22/08/2014 C. Munro Contractors	Sun Chalets Septic Tank maintenance and other plumbing work in Onslow	825.77
27699	22/08/2014 Horizon Power	Electricity usage costs	13201.85
27700	22/08/2014 KALAMAZOO RESOURCES	Rates refund for assessments due to overpayment	125.07
27701	22/08/2014 MALLINA EXPLORATION PTY LTD	Rates refund for assessments due to overpayment	3644.04
27702	22/08/2014 PICKAXE CITY PTY LTD	Rates refund for assessment due to overpayment	268.75
27703	22/08/2014 STANLEY HOLDINGS PTY LTD	Rates refund for assessment due to overpayment	244.11
27704	22/08/2014 Shire of Ashburton (Payroll Deductions)	Payroll deductions	200.00
27705	22/08/2014 Shire of Ashburton (Petty Cash)	Petty cash recoup for Paraburdoo	252.45
27706	22/08/2014 WOMBAT RESOURCES PTY LTD	Rates refund for assessment due to overpayment	2997.45
27707	22/08/2014 Water Corporation	Water usage charges for Onslow	6757.93
27708	22/08/2014 YARRI MINING PTY LTD	Rates refund for assessments due to overpayment	114.52
27709	28/08/2014 Horizon Power	Street lights in Onslow and other electricity charges for Onslow properties	2867.13
27710	28/08/2014 REUBEN H KEEPA	Payment for umpiring at basketball carnival	1000.00
27711	28/08/2014 Tom Price Senior High School	Water usage re-imbursement	129.03
27712	28/08/2014 Water Corporation	Water usage charges for Onslow	20134.36
Total		\$	80,025.08

Trust Payments

CHQ/EFT	Date	Name	Description	Amount
EFT26284	12/08/2014	BJK Publishing & Photography	Sale of photographic prints for the month of July thru the Visitors centre	336.00
EFT26285	12/08/2014	Danie Kingi	Refund of bond for gym card return	15.00
EFT26286	12/08/2014	Frank Richardson	Sale of photographic prints for the month of July thru the Visitors centre	678.40
EFT26287	12/08/2014	Integrity Coach Lines (Aust) P/L	Coach line services for July 2014 less shire commission	310.25
EFT26288	12/08/2014	JAMES TRIMBLE	Bond return payment for return of key for Onslow multi purpose centre	100.00
EFT26289	12/08/2014	LESTOK TOURS PTY LTD	Mine tours for the month of July less Shire and coach commission	41928.31
EFT26290	12/08/2014	Margaret Rowe	Housing bond refund	500.00
202746	12/08/2014	Shire of Ashburton	COACH COMMISSION MINE TOURS JULY 2014	632.69
EFT26359	18/08/2014	CRANAPLUS	Bond for Civic Centre hire	600.00
202747	18/08/2014	Builders Registration Board of WA	BRB levy collected for the month of July minus shire commission	3550.64
202748	18/08/2014	Construction Training Fund	CITF levy collected for the month of July minus Shire commission	6295.71
202749	18/08/2014	Shire of Ashburton	CITF and BRB commission collected for the month of July	273.90
202750	18/08/2014	Tom Price Amateur Basketball Association	Bond return for hire of Sports Hall	600.00
Total				\$ 55,820.90

Credit Card Payments

JULY STATEMENTS

CHQ/EFT	Date	Name	Description	Amount
Anika Serer	01/07/2014	Rydgess Hotel Perth - UNIR Hotels PTY LTD	Credit card transaction fee for accommodation, short paid previous month transaction 10/07/2014	6.62
	14/07/2014	Paraburdoo IGA	Purchase of consumables for the PGC meeting held on the 15th July 2014, Purchase of consumables for the PGC meeting held on the 15th July 2014	57.54
	25/07/2014	JB HIFI	Purchase of 2 way Uniden ultra compact UHF handheld radio for Onslow Caravan Park managers	135.95
	28/07/2014	Qantas	Flight Karratha to Broome and return for FIFO employee S. Wilson 12/08 - 19/08 2014	865.00
	30/07/2014	Credit Card Purchasing One Off	B & L Pumps purchase of septic pump to replace broken equipment used for treatment plant in Onslow	660.00
Total				\$ 1,725.11
Troy Davis	08/07/2014	Qantas	Flight change fee for FIFO employee A. Bragg 19/06 - 09/07 2014	123.23
	09/07/2014	Credit Card Purchasing One Off	Clomech purchase of oil filters for plant equipment	147.18
	09/07/2014	Institute of Public Works Engineering Australia	Yearly membership payment for J. Robbins	82.50
	09/07/2014	THE BLUE POD COFFEE CO. P/L	Purchase of coffee pods for the Tom Price depo kitchen	400.00

LIST OF PAYMENTS FOR AUGUST 2014

10/07/2014	SAI GLOBAL LTD	Payment for online subscription addition for T. Davis in relation to ventilation and airconditioning compliance in buildings	174.56
10/07/2014	Qantas	Flights Perth to Paraburdoo and return for FIFO employee R. Repsevicius 21/07 - 25/07 2014, Flights Perth to Paraburdoo and return for FIFO employee R. Repsevicius 21/07 - 25/07 2014, Flights Perth to Paraburdoo and return for FIFO employee R. Repsevicius 21/07 - 25/07 2014	1077.01
14/07/2014	Qantas	Flights Paraburdoo to Perth for T. Davis to attend Onslow waste and Airport meetings 18/07/2014	357.00
14/07/2014	Qantas	Flights Perth to Paraburdoo for T. Davis returning from meetings 24/07/2014	306.00
16/07/2014	Karratha International Hotel	Accommodation for T. Davis while attending a Waste Management forum 28/07 - 30/07 2014	795.50
18/07/2014	COMMSTRAT	Annual on-line subscription costs for Roads magazine for technical services department	130.00
18/07/2014	Qantas	Flights Karratha to Sydney and return for FIFO employee A. Bragg 21/08 - 04/09 2014, Flights Karratha to Sydney and return for FIFO employee A. Bragg 21/08 - 04/09 2014	1258.44
21/07/2014	Credit Card Purchasing One Off	Parliment Place parking fee for T. Davis while attending meetings for Onslow waste and aerodrome in Perth 21/07/2014	7.90
22/07/2014	Credit Card Purchasing One Off	Parliment Place parking fee for T. Davis while attending Onslow aerodrome and waste meetings in Perth 22/07/2014	6.90
27/07/2014	Credit Card Purchasing One Off	St George terrace parking for T. Davis while attending meetings in Perth in regards to Onslow waste and aerodrome 22/07/2014	38.11
27/07/2014	Credit Card Purchasing One Off	Devlamingh Avenue parking fee for T. Davis while in Perth attending meetings in regards to Onslow aerodrome and waste	7.00
21/07/2014	City of Vincent	Parking fee for T. Davis while attending Onslow aerodrome and waste meetings in Perth 21/07/2014	4.00
23/07/2014	WILSON PARKING	Parking fee for T. Davis while attending meetings in Perth in regards to Onslow waste and aerodrome 23/07/2014	28.84
29/07/2014	Qantas	Flights Paraburdoo to Devonport and return for FIFO employee D. Pearce 26/08 - 09/09 2014	1250.00
29/07/2014	Qantas	Flights Paraburdoo to Perth and return for T. Davis to attend Onslow waste and aerodrome meetings 07/08 - 12/08 2014	656.00
31/07/2014	Department of Transport	Payment for rego and licence for plant item PTR25 that wasn't included on the bulk fleet licence schedual for 2014, Payment for rego and licence for plant item PTR25 that wasn't included on the bulk fleet licence schedual for 2014	272.30
31/07/2014	Qantas	Flights Perth to Paraburdoo for FIFO employee R. Repsevicius 03/08/2014, Flights Perth to Paraburdoo for FIFO employee R. Repsevicius 03/08/2014, Flights Perth to Paraburdoo for FIFO employee R. Repsevicius 03/08/2014	487.00
Total		\$	7,609.47

Neil Hartley

02/07/2014	COCO'S RIVERSIDE BAR & RESTAURANT	Farwell dinner for employee J. Kelly and wife with N. Hartley and Cr White	530.60
08/07/2014	NIKKI'S LICENSED RESTAURANT	Staff dinner as a good will gesture due to late cancellation of B. Cameron's farwell, staff that attended contributed to the overall cost	212.50
09/07/2014	Leadkinto Catering PTY LTD - Red Breeze	Special council meeting dinner and beverages for the 9/07/2014, attendies N. Hartley, Cr Dias, Cr Rumble, and Cr Bloem	199.65
16/07/2014	Leadkinto Catering PTY LTD - Red Breeze	Refreshments and catering for July council meeting dinner	718.82
22/07/2014	ISSUU	Annual subscription fee for ISSUU Publishing	251.55
25/07/2014	Qantas	Flight Paraburdoo to Perth and return for N. Hartley to attend PDC meeting 13/08 - 15/08 2014	656.00
25/07/2014	Qantas	Flight Perth to Karratha and return for Cr Wright to attend the Onslow Council meeting 19/08 - 21/08 2014	986.00
28/07/2014	Qantas	Flights Paraburdoo to Perth and return for N. Hartley to attend the PDC board essentials training 03/09 - 04/09 2014	545.02
28/07/2014	Qantas	Flight Paraburdoo to Perth and return for Cr Dias to attend Financial Reports and Budgets course with WALGA in Perth 13/10 - 15/10 2014	1026.01
30/07/2014	Qantas	Flight Paraburdoo to Perth and return for FIFO employee M. Ferialdi 08/08 - 17/08 2014	707.00
Total		\$	5,833.15

Frank Ludovico

03/07/2014	Officeworks Superstores Pty Ltd	Purchase of stationary items, film hand dispenser and film for records department	105.49
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LIST OF PAYMENTS FOR AUGUST 2014

02/07/2014	Qantas	Flight Paraburdoo to Perth and return for S. Gerencser to attend Professional Development training 08/08 - 24/08 2014	626.01
02/07/2014	Qantas	Flight Paraburdoo to Perth and return for G. Anderson-Smith to attend Pool re-qualification & LIWH annual conference training 09/08 - 13/*08 2014	626.01
03/07/2014	Archival Survival- credit card	Purchase of archiving boxes for records department	220.00
22/07/2014	Qantas	Flight Paraburdoo to Perth and return for FIFO employee K. Parks 29/08 - 11/09 2014	545.02
07/07/2014	Qantas	Flight Paraburdoo to Perth and return for E. Heys to attend certificate IV in Governance 19/10 - 25/10 2014	605.00
07/07/2014	Governance Institute of Australia	Registration fee for J. Fell online training of Business continuity & reputation risk, Meeting compliance requirements, Risk management frameworks, and Project Governance Accountability & risk management courses	2104.00
07/07/2014	Qantas	Flight Karratha to Perth and return for G. Enciso to attend irrigation training 30/09 - 02/10 2014	625.00
07/07/2014	Qantas	Flight Karratha to Perth and return for K. Lloyd & K. Collins to attend Executive certificate in Event Management 21/07 - 26/07 2014	1544.02
18/07/2014	Qantas	Flight Paraburdoo to Perth and return fo A. Broocker to attend CCLAG forum 29/07 - 31/07 2014	605.00
08/07/2014	Qantas	Flight Paraburdoo to Perth and return for J. Tapper to attend LIWA annual conference 10/08 - 03/09 2014	605.00
10/07/2014	Credit Card Purchasing One Off	Registration fee for M. Jones & G. Smith to attend AMRICC 10th anniversary conference 23/09/2014	1300.60
14/07/2014	Qantas	Flight Paraburdoo to Darwin and return for M. Jones to attend AMRIC conference 22/09 - 28/09 2014	1514.84
16/07/2014	Royal Life Saving Society	Registration fee for R. Smith to attend Pool Lifeguard Requilification 10/08/2014	130.00
18/07/2014	Wotif.com HOLDING LTD	Airolodge International accommodation booking for Shire pool manager R. Smith, while attending training 12/08 - 13/08 2014	145.50
22/07/2014	Qantas	Flight Paraburdoo to Perth and return for FIFO employee K. Parks 26/09 - 12/10 2014	656.00
03/07/2014	Qantas	Flight Perth to Paraburdoo and return for FIFO employee S. Byard 23/07 - 06/08 2014	605.00
16/07/2014	Qantas	Flight Karratha to Darwin and return for G. Smith to attend AMRICC conference 22/09 - 26/09 2014	1534.84
18/07/2014	Qantas	Flight Paraburdoo to Perth and return for T. Brokenshire to attend combined contagious local authorities group forum	656.00
03/07/2014	Qantas	Flight Perth to Paraburdoo for FIFO employee S. Byard 13/08 - 27/08 2014	545.02
18/07/2014	Qantas	Flight Prosepine to Perth and return for Shire pools manager R. Smit to attend LIWA & pool lifeguard course 09/08 - 13/08 2014	820.95
22/07/2014	Qantas	Flight Paraburdoo to Perth and return for FIFO employee K. Parks 05/08 - 20/08 2014	656.00
25/07/2014	Qantas	Flight Paraburdoo to Perth and return for C. Tipene to attend training 26/09 - 01/10 2014	656.00
31/07/2014	Liquorland - Tom Price	Purchase of consumables for welcome basket	15.00
31/07/2014	Coles Supermarkets - Tom Price	Purchase of consumables and household items for welcome basket, Purchase of consumables and household items for welcome basket	109.08
		Total	\$ 17,555.38

Deb Wilkes

17/07/2014	QBE TRAVEL	Flight insurance for facilitator C. De Wet Van Wyk to attend Community Development Managers Workshop 27/07 - 29/07 2014	12.00
14/07/2014	QBE TRAVEL	Flight insurance for D. Wilkes when attending meetings in Perth 07/08 - 10/08 2014	12.00
02/07/2014	Qantas	Flight Paraburdoo to Perth and return for M. Wagstaff to attend payroll synergy training 17/08 - 22/08 2014	545.02
14/07/2014	Qantas	Flight Perth to Paraburdoo and return for facilitator C. De Wet Van Wyk 27/07 - 29/07 2014	837.00
14/07/2014	Qantas	Flight Paraburdoo to Perth and return for D. Wilkes to attend meetings 07/08 - 10/08 2014	575.01
11/07/2014	ISS Integrated Services Pty Ltd	Pannawonica tavern accommodation for Raw dance company members K. Hall, T. Tauroa for the school holidays programme 9/07 - 12/07 2014	1026.00
17/07/2014	ISS Integrated Services Pty Ltd	ISS Panawonica Tavern accommodation charge for E. Murphy and G. Skuthorpe NAIDOC performers 1/07 - 4/07 2014	1368.00
17/07/2014	ISS Integrated Services Pty Ltd	Refund of incorrect charge ISS Panawonica Tavern accommodation for E. Murphy and G. Skuthorpe NAIDOC performers 1/07 - 4/07 2014	-1368.00
18/07/2014	ISS Integrated Services Pty Ltd	Iss Panawonica Tavern Accommodation for NAIDOC performers E. Murphy & G. Skuthorpe 01/07 - 04/07 2014	1026.00

LIST OF PAYMENTS FOR AUGUST 2014

29/07/2014 Hotel Ibis - Perth

Accommodation for K. Lloyd & M. May to attend the Impact of
Trauma on Children and Youth 29/07 - 30/07 2014

647.57

Total	\$	4,680.60
Total Credit Cards	\$	37,403.71

	MUNICIPAL TOTALS	
EFT TRANSACTIONS	\$	4,282,510.76
CHEQUES	\$	80,025.08
CREDIT CARDS	\$	37,403.71
	\$	4,399,939.55
	TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	\$	55,820.90
	\$	55,820.90

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TYPE	CONV	SUBSECTION	PLAN OF	LOT 354	DISTRICT	LYNDEN/FAIRFAX	FILE	R001-001/001	LOCAL AUTHORITY	SHEP OF UPPER GASCADIE	LOCALITY	WEST LYONS RIVER	SCALE	1:50000	DATE	16 APR 2010	SUBJECT TO SURVEY NOT FOR ALIENATION PURPOSES	LANDGATE	APPROVED	1.6.2010	DEPOSITED PLAN	64864	SHEET 1 OF 2	VERSION 1
<p>VALUES OF ANGLES HAVE BEEN OBTAINED FROM THIS PLAN USING THE INTERSECTION OF LONGITUDE AND LATITUDE DEGREE</p> <p>WATERLINES SHOWN HEREIN DO NOT NECESSARILY REPRESENT AN EXACT ENACTED BOUNDARY</p> <p>GRAPHIC DERIVED FROM THE 2008 - AUGUST 2009</p> <p>ISOLATED FROM THE 2008 - AUGUST 2009</p>																								

WYLOO STATION

PMB 3 CARNARVON 6701

PHONE: 08 99430585

FAX: 08 99430585

EMAIL: WYLOO@ACTIV8.NET.AU

To: Keith Pearson CEO Shire of Ashburton

As the owners of the Mangaroon Pastoral Lease #3114/1122 we have for some time been concerned about the small portion of this lease (less than 5%) that is within the Ashburton Shire boundary . Due to the minimum rating amount imposed by local governments, this lease, due to it being in two shires attracts rates far in excess of those that it would if it were in one shire.

We have contacted the Shire of Upper Gascoyne CEO Paul Rawlings with a request to have the entire Mangaroon Lease located within the Upper Gascoyne Shire (see attached) and as such now seek approval from the Ashburton Shire to surrender this small portion of the lease to the Upper Gascoyne Shire.

We have delayed making this request to both shires as we have been involved with the PLB for a protracted period of time in regard to a slight boundary alteration between Mangaroon and Maroonah Stations. (You should now be in receipt of the adjusted boundaries).

I hope this request is supported by your shire as it will result not only in a significant rate savings every year by the owners of the Mangaroon lease but also tidy up the Mangaroon lease so that it is completely within one shire.

Glen Dellar for Bambi PTY LTD

Frank Ludovico

From: Paul Rawlings [ceo@uppergascoyne.wa.gov.au]
Sent: Monday, 28 June 2010 11:05 AM
To: wyloo@activ8.net.au
Subject: RE: Maroonah/Mangaroon Boundary Adjustment

Hello Glen,

I'm not sure if you need formal approval at this stage, but, if so, please accept this email as conformation that my shire is agreeable to the whole of Mangaroon being located within it.

Regards

Paul Rawlings
Chief Executive Officer
Shire of Upper Gascoyne

Phone: (08) 9943 0988

Fax: (08) 9943 0507

From: Wyloo [mailto:wyloo@activ8.net.au]
Sent: Monday, 28 June 2010 10:55 AM
To: Jennifer Raymond
Subject: Maroonah/Mangaroon Boundary Adjustment

BAMBI PTY LTD

WYLOO STATION

PMB 3 CARNARVON

Phone: 0899430585

Email: wyloo@activ8.net.au

22/6/2010

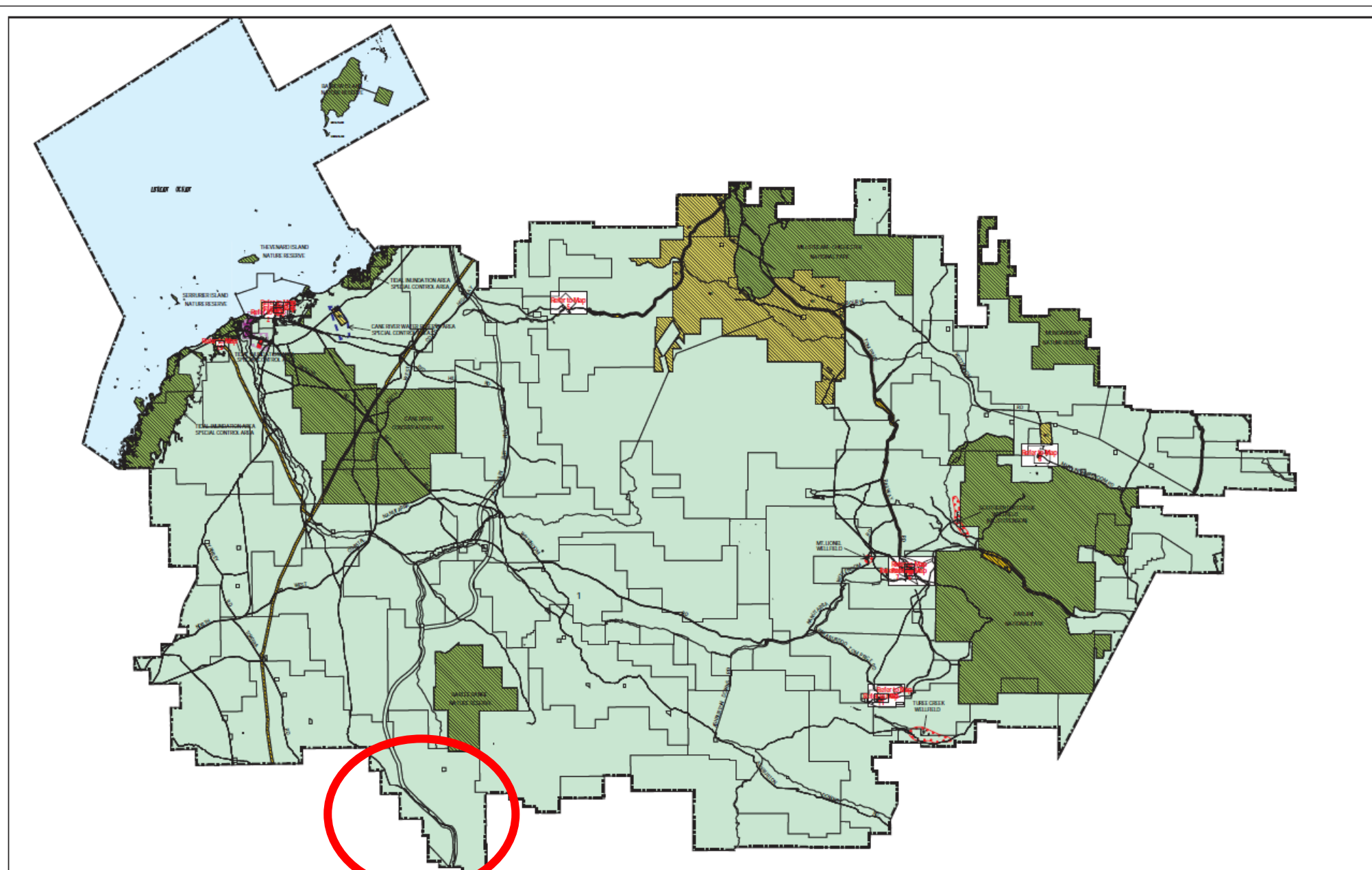
To: Paul Rawlings CEO
 Shire of Upper Gascoyne

As a subsequence of a recent boundary adjustment between my properties of Maroonah Station (located within the Ashburton Shire) and Mangaroon Station, which is predominately in the Upper Gascoyne Shire with less than 5% of the property in the Ashburton Shire, I would like to seek

support /approval from your Shire to include all of the Mangaroon Lease within the Shire of Upper Gascoyne.

The documentation showing the new lease boundaries will be forwarded to you by the Department of Regional Development and Lands.

Glen Dellar for Bambi Pty Ltd



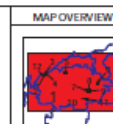
Produced by Mapping and Geospatial Data Branch,
Department of Planning

While all care has been taken to accurately portray the
current Scheme provisions, no responsibility shall be
taken for any omissions or errors in this documentation.

Consultation with the respective Local Government
should be made to view a local version of the Scheme.
Please advise the Director of Planning of any
omissions or errors in the document.

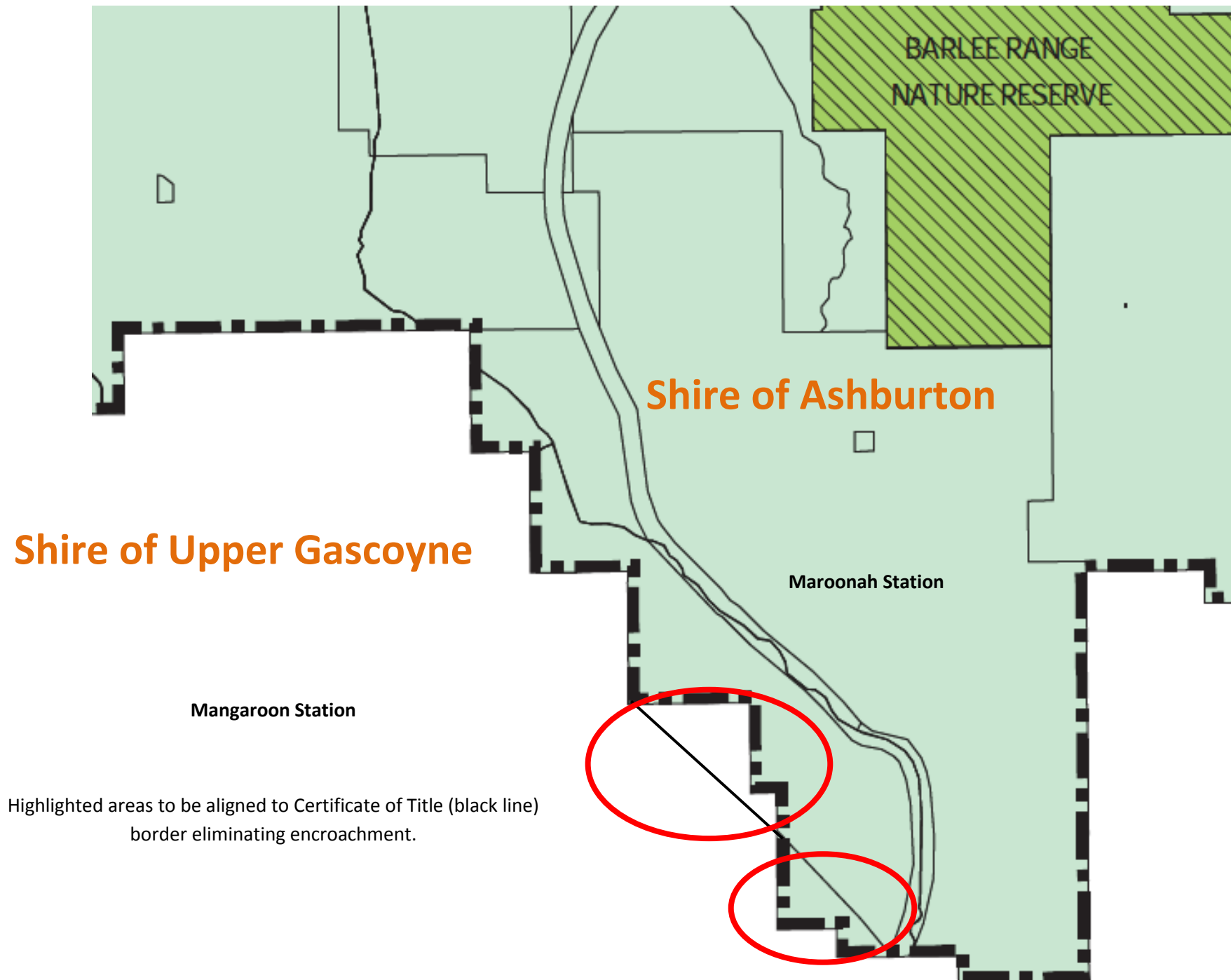
Draw Information Supplied by the Western
Australian Land Information Authority, GL 248 2003

SHIRE OF ASHBURTON
TOWN PLANNING SCHEME NO 7
(DISTRICT SCHEME)



Authorised: Victor Chew
Plot date: 28 Mar 2014
G. Gazette: 24-December-2004

TOWN PLANNING SCHEME MAP No. 1 of 12





Memorandum of Understanding

Between

The Shire of Ashburton [SoA]

- and -

The Pilbara Regional Council [PRC]

Preamble

This Memorandum of Understanding (MOU) is made between the Pilbara Regional Council (PRC) and the Shire of Ashburton (SoA), collectively referred to as the Parties to this MOU, for the purpose of conducting restoration and interpretative works at Old Onslow.

This MOU is not intended to be a legal document. Rather, it is an administrative document that clarifies the relationship between the Parties for the purposes of restoration and interpretative works at Old Onslow, and the funding thereof.

This MOU does not restrict either party from participation in similar activities or arrangements with other public or private agencies or parties.

Background

The original Onslow town site (Old Onslow) was proclaimed a town in 1883 and named after Sir Alexander Onslow, the acting Governor and Chief Magistrate of Western Australia at the time. It supported the nearby pastoral stations that had been established along the Ashburton River and the goldmines that had developed in the hinterland. One of the first recorded stations was Minderoo, established in 1882.

By 1890, all land along the river had been taken up, running mainly sheep, but also a few cattle. Today, it is predominantly cattle with a few sheep. In the early settlement days good pearls were found in the Exmouth Gulf and the town became the home port to a fleet of pearling luggers.

By 1925, the port facilities at the mouth of the Ashburton River were affected by increasing silting causing more and more problems in the loading and unloading of visiting ships. Surveys proved that there was deep water at Beadon Point and so the town was moved some 20 kilometers to the east to its present location.

[Source: Onslow Townsite Strategy Background Report, 2010]

Since this time, the Old Onslow Townsite has suffered the effects of erosion and unmanaged tourism, leading to a significant deterioration in the site and its remaining structures

This project proposal builds upon the Old Onslow Townsite Conservation Plan, prepared by Gaye Nayton and funded by Chevron Australia Pty Ltd (Chevron) as part of a development approval process associated with the Wheatstone project and development of a use area for the Ashburton North Strategic Industrial Area (Ashburton North).

The proposal acknowledges a maximum of \$1M in funding generously made available by Chevron as part of

the development approval process, and seeks to maximize the body of conservation works that may be undertaken within this budget in accordance with the recommendations of the Old Onslow Townsite Conservation Plan.

Scope and term of the SA-MOU

The SA-MOU does not restrict any of the Parties from performing their functions or exercising their statutory powers and it has no authority in law. Notwithstanding this, the Parties agree that identifying mechanisms for cooperation and liaison through the MOU will benefit all parties as well as the general community.

The MOU will remain in place from the date of signature by the parties until it is replaced, revised or rescinded; or until such time as the restoration works identified in the relevant Chevron PIP are endorsed by both Chevron and SoA as completed.

Roles and responsibilities

Within the scope of this MOU, the SoA agrees to:

- Vest delivery of a project for conservation works at Old Onslow in the Pilbara Regional Council. Such works defined within the proposal 'Old Onslow Conservation Works' dated September 2014; attached to and forming part of this MOU.
- Provide expeditious planning and building approvals as required to facilitate the delivery of Old Onslow conservation works, such planning and building approvals to be free of cost.
- As part of a Steering Committee formed under the SDA, authorise milestone payments from Chevron to the PRC in a timely manner.
- Actively participate in a Project Steering Group for the delivery of this project, with such Steering Group consisting of representatives from Chevron Australia, Shire of Ashburton, Pilbara Regional Council, Regional Development Australia - Pilbara, Heritage Council of Western Australia, Heritage Perth, the WA Department of State Development, and NS Projects.
- Maintain appropriate insurances over the site for the duration of the conservations works defined within this MOU and the attached 'Old Onslow Conservation Works' proposal, noting that SoA is not able to insure 3rd parties.

Within the scope of this MOU, the PRC agrees to:

- Deliver all works as defined within the attached 'Old Onslow Conservation Works' proposal; and as detailed in a related Project Implementation Plan or similar instrument accepted by a Steering Committee formed under the SDA; in a timely manner and within nominated budget.
- Receive payments from Chevron for the purposes of Old Onslow Conservation Works, procure external contractors as required, and acquit such monies to both Chevron and SoA in a timely manner and an agreed format.
- Specifically indemnify and release SoA from any budget overruns or other claims for payment that may arise as a consequence of the works defined within the attached 'Old Onslow Conservation Works' proposal.
- Works include:

Safety and Stabilisation

The purpose of this phase is to ensure the safety of site visitors without impacting the remaining structures, and install signage to inform the public that works are underway. This signage is to be considered temporary in nature and to both inform and educate the public about issue relating to fossicking and taking of artifacts from the site.

The key task to be undertaken is to engage a structural engineer to undertake an inspection / survey

of the entire site. Other tasks may include:

- Engage a structural engineer to inspect the roof over the original gaol cell and implement any works arising out of the inspection. This may include installing a protective roof similar to that installed over the second cell block.
- Install metal grilles at gaol and repair lintel as per management policy for site.
- Install metal grille over hospital underground water tank as per management policy for site.
- Seek the advice of a professional conservator, such as the conservators at the Western Australian Maritime Museum, regarding best practice for stabilising ruins in an open environment as per the Archaeological Management Plan and carry out their advice to stabilise ruins.
- Install signage illustrating that the place is protected; no artifact may be removed and no climbing over ruins is permitted. This signage will be manufactured and delivered at a minimum of cost with the understanding that the signage will likely need to be changed at the conclusion of the interpretation works.



ABOVE: A mock-up indicating the nature of signage to protect the site and indicate that works are under way.

Interpretation Works

This proposal acknowledges an allocation of \$150,000 towards Interpretation Works that will be informed by an Interpretation strategy and plan, which will be developed separately. The funding for this strategy and plan forms part of a separate request for funding and has not been budgeted within this proposal.

Community Information and Education

- Install entry interpretation signage at an appropriate location as an introduction to the town.
- Install historically accurate and interesting signage for main sites within the town site using the conservation plan and interpretation plan recommendations as guidance.

Old Onslow Heritage Plan, Conservation Management Strategy, & Archaeological Plan

- Commission a Heritage Plan to provide an assessment of the potential impact on heritage of the conservation works and outline measures to be taken in order to manage and protect heritage in the Old Onslow area.

- Commission a Conservation Management Strategy for the site that builds on the recommendations from the existing Conservation plan and sits within a broader Pilbara Heritage Plan. This will provide a framework for managing the site as a location of exceptional state heritage significance.
- The Archaeological Plan, drawing on work already completed previously by Chevron, will confirm the archaeological artifacts present the sites and clarify the management of these artifacts during subsequent work phases. The archaeological plan will require ongoing reference throughout all phases of the conservation works to ensure that artifacts are managed as per the plan; and any additional artifacts are identified, classified and managed appropriately.
- These plans may be combined into the one comprehensive plan (name and plan structure to be determined).

Conservation Works

Conduct works that are consistent with the implementation of the Conservation Management Strategy. These works will require completion of structural engineering and heritage architectural design where relevant and may include:

- Erect roof over the Police Station and Quarters for protection of the fabric and interpretation of the former building.
- Erect roof over the Post and Telegraph Office building to interpret the original form and scale of the building. This can be linked to developing interpretation facilities at this site.
- Ensure at least one of the significant bricks marked with the initials 'JC' that are found loose at ruin sites is removed for storage for later interpretive purposes.
- Seek expert advice on the best means to conserve the grave memorials and this advice should be followed to stabilise and conserve grave memorials.
- Carry out recommended stabilisation, repairs and re-pointing under the guidance of a Heritage Architect as per the Management Plan for Standing Structures.

The extent of the Conservation Works will be limited to the extent of the \$1,000,000 budget remaining after all other works are completed. Notwithstanding this, the Plans and Strategies will identify all works recommended for the Old Onslow area, the remaining of which can be undertaken at a later date once funding permits.

Tourism Activation

Promote and market the site as a regional tourism icon, offering marketing collateral to Tourism WA via Australia's north West Tourism, and incorporating the site within the Pilbara Tourism Development Plan's Tourism Trails program. Tasks may include:

- Establish an active program of visitor activities, interactive experiences and archaeological research to realise the archaeological and tourism potential of the place.
- Extend visitor interpretation past the core area of the police complex and post and telegraph station, including installation features such as paths or board walks which control visitor access and impact on archaeological sites.
- Establish a marketing program to raise the profile of the site as a heritage tourist destination and research site.
- Integrate marketing within the broader Pilbara Tourism Development Plan 2014, in particular the Tourism Trails program.
- Encourage 3rd party marketing support organisations such as Australia's North West Tourism to include the site within inbound tourism marketing activities.
- Consider an Old Onslow focused, tourism-themed event or other activities to highlight the both the conservation works and the significance of this site to the region. Initial discussions with Heritage Perth have indicated the willingness to extend the very successful metropolitan Heritage Days event into the Pilbara with a mini-event held annually either in Onslow or at Old Onslow.

Administration

Each party will bear their own costs of administration and management of activities undertaken in support of this MOU, but may identify and implement additional projects that have been agreed to be jointly or independently funded.

Announcements And Public Statements

No party may make any press announcement or public statement in relation to any other party without obtaining the prior written consent of the other party; such consent not to be unreasonably withheld. Nothing in this clause shall override any statutory obligation of disclosure.

Project implementation (delegation)

The MOU executive officer signatories may delegate responsibility for certain projects to other officers within their respective organisations.

Disputes

Any disputes that arise will be dealt with in the spirit of this MOU initially by the executive officers appointed under this MOU. If these representatives of the parties are not able to resolve a dispute within four weeks the parties may seek recourse through either an arbiter or a court of appropriate jurisdiction.

General

Nothing in this MOU creates a partnership in the legal sense between the Parties, or appoints any party as an agent for the other party. The Parties agree that in carrying out their obligations under this MOU they shall not be liable to each other for any consequential or indirect losses or damages including without limitation loss of revenue or incursion of risk or material loss.

The MOU is endorsed by the executive officers of the Pilbara Regional Council (ABN 92353247081) and the Shire of Ashburton (ABN **NUMBER**) on **(DATE)**.

Tony Friday
Chief Executive Officer
Pilbara Regional Council
Date:

Neil Hartley
Chief Executive Officer
Shire of Ashburton
Date:

Common Seals:



PROJECT PROPOSAL
OLD ONSLOW
CONSERVATION WORKS





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1. INTRODUCTION

1.1 Executive Summary

The original Onslow was proclaimed a town in 1883 and named after Sir Alexander Onslow, the acting Governor and Chief Magistrate of Western Australia at the time. It supported the nearby pastoral stations that had been established along the Ashburton River and the goldmines that had developed in the hinterland. One of the first recorded stations was Minderoo, established in 1882.

By 1890, all land along the river had been taken up, running mainly sheep, but also a few cattle. Today, it is predominantly cattle with a few sheep. In the early settlement days good pearls were found in the Exmouth Gulf and the town became the home port to a fleet of pearling luggers.

By 1925, the port facilities at the mouth of the Ashburton River were affected by increasing silting causing more and more problems in the loading and unloading of visiting ships. Surveys proved that there was deep water at Beadon Point and so the town was moved some 20 kilometers to the east to its present location.

[Source: Onslow Townsite Strategy Background Report, 2010]

Since this time, the Old Onslow Townsite has suffered the effects of erosion and unmanaged tourism, leading to a significant deterioration in the site and its remaining structures

This project proposal builds upon the Old Onslow Townsite Conservation Plan, prepared by Gaye Nayton and funded by Chevron Australia Pty Ltd (Chevron) as part of a development approval process associated with the Wheatstone project and development of a use area for the Ashburton North Strategic Industrial Area (Ashburton North).

The proposal acknowledges a maximum of \$1M in funding generously made available by Chevron as part of the development approval process, and seeks to maximize the body of conservation works that may be undertaken within this budget in accordance with the recommendations of the Old Onslow Townsite Conservation Plan.

The management of this site is vested with the Shire of Ashburton. The Shire has vested the delivery of the project for conservation works in the Pilbara Regional Council. The terms, responsibilities and accountabilities can be found in the memorandum of understanding made between the Pilbara Regional Council and the Shire of Ashburton (ref: Attachment 1).

To assist with the project, the Pilbara Regional Council propose engaging the services of NS Projects as project managers for the activity. NS Project will be engaged via the WALGA preferred supplier panel.

The proposal offers four distinct stages of activity, some of which may be able to occur concurrently:

Safety and Stabilisation

The purpose of this phase is to ensure the safety of site visitors without impacting the remaining structures, and install signage to inform the public that works are underway. This signage is to be considered temporary in nature and to both inform and educate the public about issues relating to fossicking and remaining artifacts from the site.

Interpretation Works

This proposal acknowledges an allocation of \$150,000 towards Interpretation Works that will be informed by an Interpretation strategy and plan, which will be developed separately. The funding for this strategy and plan forms part of a separate request for funding and has not been budgeted within this proposal.



Old Onslow Heritage Plan

Commission a Heritage Plan to provide an assessment of the potential impact on heritage of the proposed activity and outline measures to be taken in order to manage and protect heritage in the Old Onslow area.

Note that the Old Onslow Heritage Plan is included within this proposal in order to better demonstrate the appropriate linkages between these works and broader regional heritage activities.

Conservation Management Strategy

Commission a Conservation Management Strategy for the site that sits within a broader Pilbara Heritage Plan. This will provide a framework for managing the site as a location of exceptional state heritage significance.

Old Onslow Tourism Plan

Commission a Tourism Plan that determines the best resources, programs and activities for tourist activation within the Old Onslow area.

The Old Onslow Tourism Plan will be consistent with the broader Pilbara Tourism Development Plan, completed by the PRC in partnership with the PDC and RDA-P during FY14.

Tourism Activation

Promote and market the site as a regional tourism icon, offering marketing collateral to Tourism WA via Australia's north West Tourism, and incorporating the site within the Pilbara Tourism Development Plan's Tourism Trails program.

A project timeline of approximately 18 months is nominated as a reference point, however it is noted that this may require some flexibility due to the particular sensitivities associated with community consultation and interpretation for this site.

Local Engagement

The PRC has entered into an MOU with the Pilbara Institute to facilitate local training involvement with Old Onslow conservation works wherever opportunities are identified. The Pilbara Institute offers CERT I in Construction and various other relevant training programs, in addition to a variety of volunteering opportunities. It is noted that all works involving trainees and volunteers will need to be carefully managed and working only under the direction of fully qualified conservation and building professionals.

The PRC is able to exercise local procurement preference in the assessment of any request for quotation or calls for tender to be conducted as part of the conservation or interpretation works. This will be exercised with discretion understanding that there must be an appropriate balance between local business support and levels of expertise and experience required to preserve the fabric of this important historical landmark.



1.2 Project Responsibilities

Steering Committee Representatives

- Pilbara Regional Council (PRC) – Alexis Guillot, Deputy Chief Executive Officer
- Anika Serer, Executive Manager Strategic & Economic Development
- Regional Development Australia Pilbara (RDAP) – Diane Pentz, Chief Executive Officer
- Chevron – Trinity Brown, Project Coordinator
- Chevron – Lisa Murray, Cultural Heritage Advisor
- Heritage Council of Western Australia (HCWA) – TBA
- Government of Western Australia, Department of State Development (DSD) – James Bear
- Heritage Perth (HP) – Richard Offen, Executive Officer
- NS Projects – Ben Watson, Senior Project Manager

Project Funding Partner

- Chevron

Proponent

- Pilbara Regional Council (PRC) - Tony Friday, Chief Executive Officer

Project Manager

- NS Projects – Ben Watson, Senior Project Manager

Senior Project Consultant

- Heritage Perth (HP) – Richard Offen, Executive Officer



1.3 Project Background

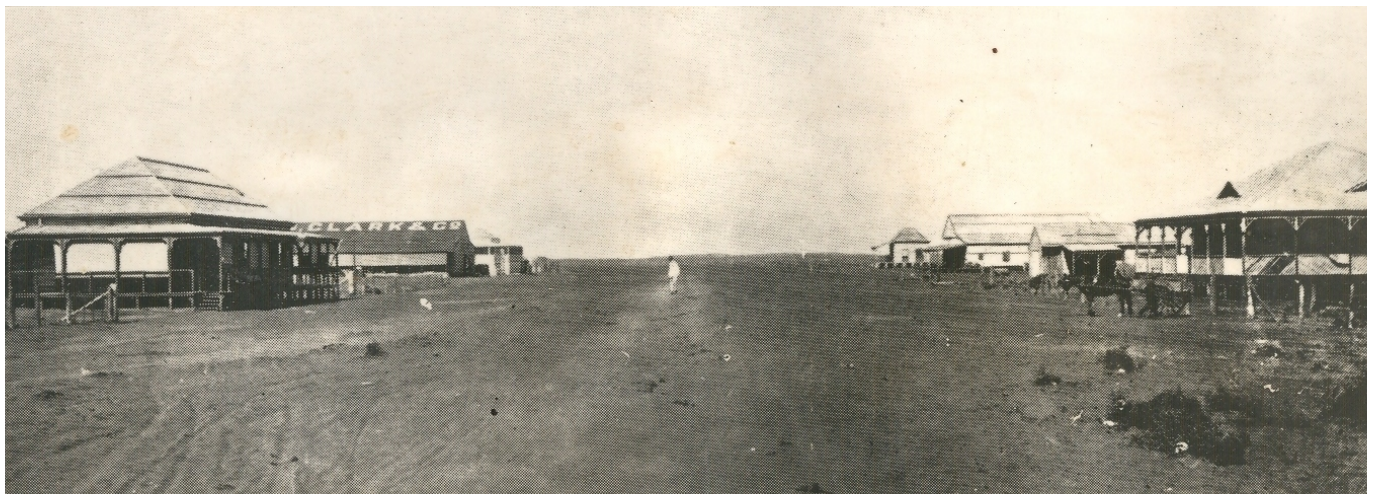
Old Onslow is a unique and special place of historical and heritage significance to the Pilbara and particularly, the Onslow community. Apart from its direct heritage values, it and the nearby Ashburton River both have significant tourist values.

It can be expected that the current resource sector growth occurring at Onslow, as well as within the Shire and greater Pilbara region, will lead to a far greater awareness of Old Onslow and increase pressure for its heritage protection and visitor growth.

The original archaeology of the town was based on a preliminary survey carried out in 1991. This survey only partly covered the town and necessitated a more extensive survey of the townsite to identify what needed to be managed and the threats to its continued existence. Archaeology, whilst not included in the standard headings within the Heritage Council of Western Australia's Conservation Plan standard Brief for Consultants, has been carried out and an archaeological management plan has been inserted into the current document.

It is significant and noteworthy that the site includes important areas of Aboriginal Heritage importance.

Policies in the conservation plan have been divided into on-going inspection and maintenance programs, short term, medium term and long term issues which covered stabilisation and maintenance of the physical fabric, re-orientating site management to provide long term sustainability, funding and income streams and realising heritage potential through interpretation and research.



ABOVE: The wide main street of Old Onslow, sized to handle camel trains. Courtesy Onslow Museum Collection.



2. SCOPE MANAGEMENT

2.1 Project Objectives

1. Ensure the safety of the public without impacting the remaining structures.
2. Conserve and stabilise remnant structures identified as having a historic significance where required to prevent further deterioration or collapse.
3. Retain and enhance understanding of the cultural significance of the place by means of interpretation.
4. Retain, and commemorate the significant associations between people and the place.

2.2 Project Scope

Note: on confirmation of funding, the Pilbara Regional Council will work with the Steering Committee to prepare a detailed project scope (inclusive of cash flow) for the consideration and approval of the Steering Committee. At a high level, the proposed scope for this project is offered as:

Plans / Months	0	3	6	9	12	15	18
Structural Engineering Survey / Assessment	In-Scope						
Conservation Plan	In-Scope						
Pilbara Tourism Development Plan (ex-Scope)		Ex-Scope					
Pilbara Heritage Plan (ex-Scope)		Ex-Scope	Ex-Scope	Ex-Scope	Ex-Scope	Ex-Scope	
Heritage Conservation Strategy		In-Scope	In-Scope	In-Scope	In-Scope	In-Scope	In-Scope
• Old Onslow Heritage Plan				-	-		
• Archaeological Plan		In-Scope	In-Scope	In-Scope	In-Scope		
• Conservation Management Strategy					In-Scope	In-Scope	In-Scope
Safety and Stabilisation	In-Scope	In-Scope					
Conservation Works		In-Scope	In-Scope	In-Scope	In-Scope	In-Scope	
Interpretation Strategy & Plan (not included in this proposal)				Ex-Scope	Ex-Scope	Ex-Scope	Ex-Scope
Interpretation Works				In-Scope	In-Scope	In-Scope	In-Scope
Old Onslow Tourism Plan						In-Scope	In-Scope

STRUCTURE	HERITAGE	TOURISM
Structural Engineering Survey / Assessment		
Conservation Plan		
		Pilbara Tourism Development Plan (ex-Scope)
		Pilbara Heritage Plan (ex-Scope)
Safety and Stabilisation		
Conservation Works		
	Heritage Conservation Strategy	
	Interpretation Strategy & Plan (not included in this proposal)	
	Interpretation Works	
		Old Onslow Tourism Plan



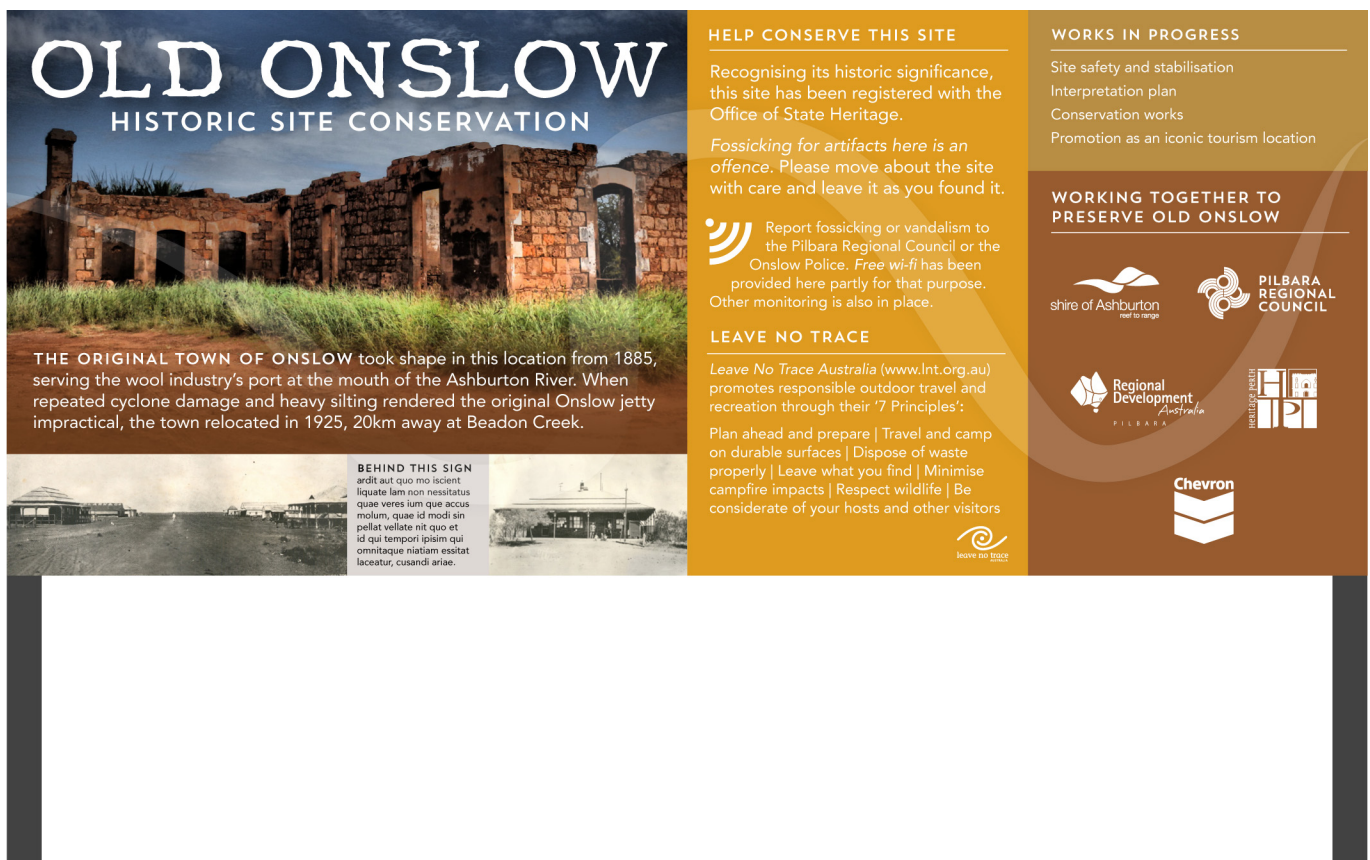
Each of the above stage is further described below:

Safety and Stabilisation

The purpose of this phase is to ensure the safety of site visitors without impacting the remaining structures, and install signage to inform the public that works are underway. This signage is to be considered temporary in nature and to both inform and educate the public about issue relating to fossicking and taking of artifacts from the site.

The key task to be undertaken is to engage a structural engineer to undertake an inspection / survey of the entire site. Other tasks may include:

- Engage a structural engineer to inspect the roof over the original gaol cell and implement any works arising out of the inspection. This may include installing a protective roof similar to that installed over the second cell block.
- Install metal grilles at gaol and repair lintel as per management policy for site.
- Install metal grille over hospital underground water tank as per management policy for site.
- Seek the advice of a professional conservator, such as the conservators at the Western Australian Maritime Museum, regarding best practice for stabilising ruins in an open environment as per the Archaeological Management Plan and carry out their advice to stabilise ruins.
- Install signage illustrating that the place is protected; no artifact may be removed and no climbing over ruins is permitted. This signage will be manufactured and delivered at a minimum of cost with the understanding that the board itself will likely need to be changed at the conclusion of the interpretation works.



ABOVE: A mockup indicating the nature of signage to protect the site and indicate that works are under way.



Interpretation Works

This proposal acknowledges an allocation of \$150,000 towards Interpretation Works that will be informed by an Interpretation strategy and plan, which will be developed separately. The funding for this strategy and plan forms part of a separate request for funding and has not been budgeted within this proposal.

Community Information and Education

- Install entry interpretation signage at an appropriate location as an introduction to the town.
- Install historically accurate and interesting signage for main sites within the town site using the conservation plan and interpretation plan recommendations as guidance.

Heritage Conservation Strategy

Assembled as the aggregate of three component plans, comprising:

Old Onslow Heritage Plan

Commission a Heritage Plan to provide an assessment of the potential impact on heritage of the conservation works and outline measures to be taken in order to manage and protect heritage in the Old Onslow area.

Conservation Management Strategy

Commission a Conservation Management Strategy for the site that builds on the recommendations from the existing Conservation plan and sits within a broader Pilbara Heritage Plan. This will provide a framework for managing the site as a location of exceptional state heritage significance.

Archaeological Plan

The Archaeological Plan, drawing on work already completed previously by Chevron, will confirm the archaeological artifacts present the sites and clarify the management of these artifacts during subsequent work phases. The archaeological plan will require ongoing reference throughout all phases of the conservation works to ensure that artifacts are managed as per the plan; and any additional artifacts are identified, classified and managed appropriately.

Conservation Works

Conduct works that are consistent with the implementation of the Conservation Management Strategy. These works will require completion of structural engineering and heritage architectural design where relevant and may include:

- Erect roof over the Police Station and Quarters for protection of the fabric and interpretation of the former building.
- Erect roof over the Post and Telegraph Office building to interpret the original form and scale of the building. This can be linked to developing interpretation facilities at this site.
- Ensure at least one of the significant bricks marked with the initials 'JC' that are found loose at ruin sites is removed for storage for later interpretive purposes.
- Seek expert advice on the best means to conserve the grave memorials and this advice should be followed to stabilise and conserve grave memorials.
- Carry out recommended stabilisation, repairs and re-pointing under the guidance of a Heritage Architect as per the Management Plan for Standing Structures.



The extent of the Conservation Works will be limited to the extent of the \$1,000,000 budget remaining after all other works are completed. Notwithstanding this, the Plans and Strategies will identify all works recommended for the Old Onslow area, the remaining of which can be undertaken at a later date once funding permits.

Tourism Activation

Promote and market the site as a regional tourism icon, offering marketing collateral to Tourism WA via Australia's north West Tourism, and incorporating the site within the Pilbara Tourism Development Plan's *Tourism Trails* program. Tasks may include:

- Establish an active program of visitor activities, interactive experiences and archaeological research to realise the archaeological and tourism potential of the place.
- Extend visitor interpretation past the core area of the police complex and post and telegraph station, including installation features such as paths or board walks which control visitor access and impact on archaeological sites.
- Establish a marketing program to raise the profile of the site as a heritage tourist destination and research site.
- Integrate marketing within the broader Pilbara Tourism Development Plan 2014, in particular the *Tourism Trails* program.
- Encourage 3rd party marketing support organisations such as Australia's North West Tourism to include the site within inbound tourism marketing activities.
- Consider an Old Onslow focused, tourism-themed event or other activities to highlight the both the conservation works and the significance of this site to the region. Initial discussions with Heritage Perth have indicated the willingness to extend the very successful metropolitan Heritage Days event into the Pilbara with a mini-event held annually either in Onslow or at Old Onslow.



3. TIME MANAGEMENT

3.1 Programming

The overall works will be programmed into five broad streams:

- Project Planning and accountabilities
- Structure stream
- Heritage stream
- Tourism stream
- Future planning

3.2 Progress

The Project Manager is responsible for monitoring and reporting progress during the programme and identifying and recommending proposed actions in order to mitigate or avoid delays associated with project delivery.

3.3 Contractor's Construction Programme

The Construction Programme will be prepared and maintained by the Contractor(s). The Project Manager will be required to monitor the Contractor's Construction Programme and report on progress.



3.4 Key Milestones

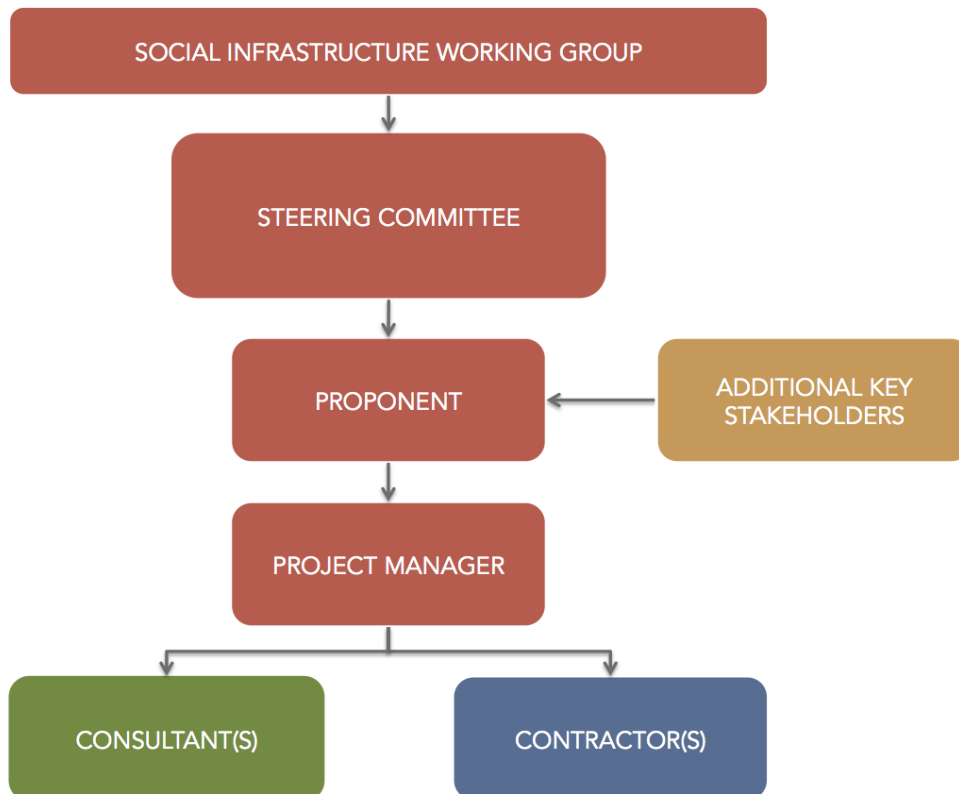
The Development Programme identifies the likely timeframes for delivery. The timeframes for the key task and milestones are summarised in the table below.

Milestone Description / Months	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Submit proposal																		
PROJECT PLANNING																		
Finalise Project Management Plan																		
Finalise funding arrangements																		
Approval of PIP by Steering Committee																		
Project Commencement																		
SAFETY AND STABILISATION																		
Structural Engineering Survey / Assessment																		
Safety & Stabilisation Works (Incl. Procurement)																		
INTERPRETATION AND CONSERVATION																		
Interpretation Strategy & Plan (not included in this proposal)																		
Old Onslow Tourism Plan																		
Heritage Conservation Strategy																		
Approval of Plans & Designs by Steering Committee																		
Conservation Works																		
Interpretation Works																		
COMMENCE TOURISM ACTIVATION																		
Contingency																		



4. HUMAN RESOURCE MANAGEMENT

4.1 Project Organisational Structure





4.2 Project Directory – Roles and Responsibilities

The below Project Directory identifies key Project Team Members and additional key stakeholders, relevant contact person and an explanation of their roles and responsibilities on the Project:

Steering Committee (PRC, SoA, RDA-P, Chevron, HCoWA, DSD, HP, NSP, PI)	
Role & Responsibility:	Develop and decide on the priorities or order of business for the Project and manage the general course of its operations. <ul style="list-style-type: none"> • SoA – PIP payment approvals (milestones based). • Chevron - PIP payment approvals (milestones based).
Reports to:	Social Infrastructure Working Group
Contact Person:	Chairperson: James Bear, DSD

Proponent (Pilbara Regional Council)	
Role & Responsibility:	Oversee and monitor the Project and progress recommendations for approval within the organisation, including liaison with the Project Funding Partner. <ul style="list-style-type: none"> • Manage procurement within Local Government procurement and probity guidelines. • Maintain quality standards and oversee deliverables. • Recommend milestone payments based on practical completion. • Manage any warranties and rectification works. • Coordinate insurance requirements and coverage for all works. • Manage and maintain project risk and safety register, reviewing, reporting and ensuring efficacy of all controls.
Reports to:	Steering committee
Contact Person:	Tony Friday, Chief Executive Officer, Pilbara Regional Council

Project Manager (NS Projects)	
Role & Responsibility:	Manage and direct the project, provide recommendations to the Client Representative and Steering Committee to ensure the Project progresses.
Reports to:	Proponent
Contact Person:	Ben Watson, Senior Project Manager, NS Projects

Consultants (TBA)	
Role & Responsibility:	Provide expert advice within their relevant discipline to assist the Project Team in making informed decisions in the discharge of their project roles and responsibilities.
Reports to:	Project Manager
Contact Person:	Structural Engineer, TBA
	Heritage Architect, TBA
	Archaeologist, TBA
	Conservation Consultant, TBA
	Heritage Planner, TBA



	Tourism Consultant, TBA
--	-------------------------

Contractor(s) (TBA)	
Role & Responsibility:	Oversight of construction, management of vendors and trade and communication of information to Project Manager / Consultants throughout the delivery of the contracted scope of works.
Reports to:	Project Manager / Consultants
Contact Person(s):	TBA

Additional Key Stakeholders	
Role & Responsibility:	Interests in the Project, influencing the decision-making process and direction of operations.
Reports to:	Proponent
Contact Person:	State Heritage Office
	Thalanyji
	Others to be defined



5. PROCUREMENT MANAGEMENT

5.1 Procurement Policy

As the Proponent of this project and a Local Government Authority, the PRC has a procurement policy that must be followed throughout the project. The policy's main objectives are to:

1. Maintain compliance with the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996.
2. Ensure consistency and value for money for all purchasing activities for the supply of goods or services where the consideration under the contract is, or is expected to be, \$100,000 or less or worth \$100,000 or less.

The purchasing thresholds below makes provision for the process to be followed by the PRC where the value of goods or services (excluding GST) subject of the contract (inclusive of purchasing orders), over the full contract period (including options to extend) is, or is expected to be:

Amount of Purchase	Form of Quotation (Minimum Requirements).
\$0 - \$5,000	Direct purchase from suppliers.
\$5,001 - \$50,000	Obtain three (3) written quotations and specify goods and services.
\$50,001 - \$99,999	Request for Quotation (RFQ) or Request for Tender (RFT) process.
\$100,000 and above	Conduct public Tender process.

A copy of PRC's Procurement Policy is provided as Attachment 2.

5.2 Procurement Strategy

The procurement strategy for the works will be developed in conjunction with the project team recognising the phased delivery of the works, given due consideration to:

- Funding availability;
- Interpretation Plan interface; and
- Programme Constraints.

The PRC is able to exercise local procurement preference in the assessment of any request for quotation or calls for tender to be conducted as part of the conservation or interpretation works. This will be exercised with discretion understanding that there must be an appropriate balance between local business support and levels of expertise and experience required to preserve the fabric of this important historical landmark.

5.3 Project Manager

The Project Manager, NS Project is, is to be procured by PRC directly from the WALGA Panel as a pre-qualified local government supplier.

NS Projects is an established Development and Project Management consultancy and successfully manages complex projects, providing Project Management Services on a number of panels (Government and Non-Government) throughout Western Australia and more specifically, the Pilbara. PRC has successfully utilised NS Projects on a number of projects over recent years.



5.4 Existing Consultants

Existing cultural heritage advisors at Chevron have been offered to provide advice and possible assistance on the project, subject always to availability. These advisors include an Anthropologist and a Heritage Architect and will remain available until the end of December 2014. Their availability will be subject to negotiation with Chevron.

Heritage Perth has also expressed a desire to partner with the PRC in the development of Old Onslow as a regional tourism attraction. In this regard, Richard Often has agreed to consult to the project. Richard is the Executive Director for Heritage Perth and was previously with the National Trust in the UK as the Heritage Curator for the City of Canterbury. He is a globally respected heritage advisor.



6. PROJECT FUNDING

The immediate financial implications are not known. There are significant responsibilities associated with the heritage protection of Old Onslow, which have been developed into short, medium and long term strategies and policies.

Initial funding for the project is from the Wheatstone Project's allocation of \$1 Million in the State Development Agreement Social Infrastructure Fund.

This funding is to be utilised to deliver the scope of works defined in this PMP and additionally, will be utilised to leverage further funds to ensure that medium and long term management, conservation and interpretation can be implemented. This staged development will allow the PRC to identify requirements and priorities, as well seek suitable partnership and external funding sources however, several short-term matters require current budget determination.

6.1 Cost Planning (in-Scope)

Description		Total Cost (ex. GST)
1	Project Manager	\$100,000
STRUCTURE		
2	Structural Engineering Survey / Assessment	\$75,000
3	Safety & Stabilisation Works	\$125,000
4	Conservation Works Design	\$100,000
5	Conservation Works	\$325,000
HERITAGE		
6	Heritage Conservation Strategy	\$70,000
7	Interpretation Works	\$200,000
TOURISM		
8	Old Onslow Tourism Plan	\$10,000
Total Cost		\$1,005,000*

* This proposal acknowledges that a current funding pool of \$1,000,000 is available to support this project. It is the intention of the Pilbara Regional Council to seek leverage funds in order to complete the remainder of these works.

A full breakdown of the estimated costs and projected cash flow is to be developed by the Project Manager once the scope of works have been further defined.

6.2 Planning (ex-Scope)

There are a complementary range of projects and activities currently underway via the PRC that will add value to the current proposed in-Scope activities. These projects represent and underscore the commitment of the PRC towards the development of the both Heritage and Tourism throughout the region.

Description		Total Cost (ex. GST)
1	Pilbara Tourism Development Plan	\$125,000



2	Pilbara Tourism Trails	\$50,000
3	Costal Access Management Planning (Onslow)	\$138,500
4	Pilbara Heritage Plan	\$75,000
Total Cost		\$388,500

6.3 Cost Reporting

Cost reporting, inclusive of project budget preparation, cash flow updates and monitoring of expenditure will be managed by the Project Manager. This information will be updated on a monthly basis and provided to the Steering Committee for reference.

6.4 Payment Milestone

In line with the assumptions in the Project Key Milestones and Project Cost Planning above, the Payment Schedule will be as detailed in the following table. Each payment will be made, subject to the satisfaction of the listed Milestones.

Milestone Payment number	Estimated start Date	Budget Description	Deliverables	Milestone Payment Amount	Milestone Payment Prerequisites
1	June 2014	Site Inspection and report	Site study report completed.	\$ xx	Approval of Consultant Scope of Work and timeframe for Study.
2	July 2014	Preparation of works proposal	Works proposal report (including indicative costs for conservation projects) completed.	\$ xx	Approval of study findings
3	August 2014	Project Expenses Allowance	Non-salary related project expenses (e.g. flights and travel, with receipts to be provided for Social Infrastructure Working Group approval).	\$ xx	Study Complete



7. COMMUNICATION MANAGEMENT

7.1 Communication Protocols

Effective communication and consultation is fundamental to the successful delivery of this project. PRC's Project Governance Framework will be adopted on this Project, a copy of which is provided as Attachment 3.

7.2 Meetings

Proposed meetings to be convened for the Project are summarised within the schedule below:

Meeting Type	Occurrence	Description
Steering Committee Meeting	Monthly reports Quarterly meetings	Chairperson (DSD) will arrange, chair and minute the meeting. Chairperson to provide agenda.
Project Control Group Meetings	Monthly	The Project Manager will arrange, chair and minute the meeting. Project Manager to provide agenda.
Stakeholder Meetings	As Required	The Proponent will arrange, chair and minute the meeting. Proponent to provide agenda.
Technical Meetings	As Required	Design Team member(s) / Project Manager to arrange, chair and minute meeting.
Site Meetings	Fortnightly during construction (as required)	Contractor(s) to arrange, chair and minute meeting. Contractor(s) to provide agenda.

7.3 Reporting

Reporting is to be in line with the Proponent's Communication Strategy. The reporting structure, subject to approval by the Proponent is as follows:

Progress Status Reports

Prepared by: NS Projects
 Frequency issued: Monthly, prior to Project Control Group Meetings
 Circulation: Project Control Group
 Purpose: To provide a consolidated project update to the PCG.

A copy of PRC's PSR is provided as Attachment 4.



Construction Progress Report (as required)

Prepared by:	Contractor(s)
Frequency issued:	Monthly
Circulation:	Project Manager
Purpose:	To provide an update on key construction aspects.

7.4 Stakeholder Engagement and Relationships

A variety of communication methods will be used to engage key stakeholders and the general community. Communication methods will be aligned to the target audience. Methods will be tailored to stakeholders and will involve formal and informal means. As the project progresses, new methods may be introduced.

PRC is responsible for all public announcements and provision of information to key stakeholders. All external communications will be pre-approved by the Steering Committee unless otherwise delegated.

The PRC will establish an Old Onslow Conversation Facebook page, and use this medium to provide regular textual and visual updates to the community regarding the progress of this project. Facebook is the most common electronic community engagement mechanism in the Pilbara and will allow the project proponent to receive and respond to community input as the project progresses.

PRC is committing to provide a communication plan within four (4) weeks of the PIP sign-off. The plan will cover the gamut of project and community stakeholders, with particular focus on native titleholders.



8. RISK MANAGEMENT

8.1 Risk Identification & Mitigation

A formal Risk Management Workshop will be convened at the commencement of the project in order to identify key Project Risks. The key deliverable from this workshop will be a Risk Management Matrix which:

- Identifies project risks (i.e. threats and opportunities);
- Analyses and prioritises risks based on the probability and consequences associated with their occurrence;
- Documents agreed risk treatment strategies for identified risks; and
- Delegates responsibility for management of identified risks to members of the project team.

8.2 Risk Monitoring & Control

The Risk Management Matrix will be reviewed and updated regularly by the Project Manager to:

- Identify new project risks;
- Evaluate and identify changes to existing risk events;
- Adjust treatment strategies and delegation of responsibility for management of risks as required; and
- Ensure that the identified risk and opportunity owners are actively progressing agreed mitigations and actions.

A key component of monitoring and controlling risks is to provide risk management commentary in progress reports. A section outlining the status of the project risks and opportunities and identifying key areas of concern is to be included as part of monthly progress reports.



9. QUALITY MANAGEMENT

9.1 Inspection / Audit

Establishment and monitoring of broad systems for quality control both on and off site will be the responsibility of the Contractor. Consultants and contractors will be responsible for detailed quality control within their respective scopes of services / works.

As required, inspections will be carried out internally by representatives of the PRC / Project Manager to review the progress of ongoing on and off site works.

The representatives will record these inspections and identify to the Superintendent whether any remedial works are required.

9.2 Project Completion Procedures

A detailed description of information to be provided at project completion will be included within the contract specifications and preliminaries.

9.3 Certificates

The test and inspection certificates shall be provided to the Project Manager by the relevant Contractor(s) as identified within their respective contracts with the PRC.

9.4 Codes and Compliance

All installations shall be installed, inspected, tested, labelled and commissioned in accordance with Australian Standard Specifications, Codes of Practice and Tender Documents.



10. SAFETY AND ENVIRONMENTAL MANAGEMENT

10.1 Project Health, Safety and Environmental Vision

The project is to provide, through appropriate design solutions and with minimal impact to the environment, safe working conditions for everyone involved in the works, and for everyone who will be involved in using and maintaining the works.

Given due consideration to the location of the works, health, safety and the environment must be considered across all project aspects during the design, construction and maintenance phases.

The health & safety interests of the project's neighbours, the general public, and visitors, both during the construction process and once the project is completed, will be equally safeguarded.

10.2 Operational Health and Safety Requirements

Simply stated, there should be:

- No accidents;
- No harm to people; and
- No damage to the environment.

All employees, contractors and others must be well informed, well trained, engaged in and committed to the above, recognising that safe operations depend not only on technically sound plant and equipment, but also on competent people working within the culture of operational health and safety (OH&S) management procedures. No activity is so important that it cannot be done safely.

All work shall be carried out in a manner that protects the occupational health and safety of site personnel and the public in accordance with OH&S obligations all other legislative requirements, industrial agreements and accepted industry practice.

As required, an Independent Accredited Safety Auditor will be appointed to initially review and approve any Contractor's Management Plans and attend site to audit the implementation of Management Plans. This will be covered within the Contract Preliminaries.

10.3 Safety Management Plan

In accordance with the *Work Health and Safety Act 2011* and Australian Standard/New Zealand Standard AS/NZS 4801 Occupational Health and Safety Management System Specification, the Contractor(s) will be required to prepare a Safety Management Plan in conjunction with an independent Safety Consultant accredited by Worksafe, as a Worksafe Plan Assessor, to the satisfaction of the PRC.

Prior to the commencement of works, the Contractor shall supply its Safety Management Plan to the PRC (and / or its representative), including certification of the Plan by the required independent Workplace Assessor.

The PRC (and / or its representative) will monitor the implementation and application of the Contractor's Health and Safety Plan during the project:

All incidents are to be reported immediately, via any communication means to the PRC (and / or its representative) in the first instance. All incidents are to be recorded on the relevant safety incident form(s) and forwarded to the PRC (and / or its representative), as soon as practicable after the incident.



Monthly occupational health and safety management reporting is mandatory by the Contractor. This report will be included in the PSR and form part of the monthly Steering Committee report.

The Safety Management Plan is to include, but not be limited to, the following:

- induction for employees, contractors, subcontractors, stakeholders and visitors which shall include:
 - a. special hazards - which shall outline hazards which are or may be peculiar to the Site;
 - b. reporting of accidents and incidents - which shall include the type of events to be reported, how an event is reported and to whom the event is reported;
 - c. emergency procedures - which shall cover the procedure for a medical emergency and for evacuation of the Site in the event of a life threatening situation arising;
 - d. personal protective equipment ("PPE") - the standard requirements for the Site;
 - e. lifting and manual handling skills;
 - f. sun protection;
 - g. avoidance of noise induced hearing loss;
 - h. location of and access to First Aid on the Site;
 - i. legislative framework - an employee's rights and responsibilities under the Act and Regulations; and
 - j. Site security.
- listing of competencies required for specialist work;
- accident/incident reporting;
- accident/incident investigation;
- hazard identification, risk assessment and risk control including routine inspection processes;
- plant/equipment inspection processes;
- pre-job planning, permit systems, procedural issues and JSA's (Job Safety Analyses);
- emergency response;
- methods of communicating and consulting with employees and transmitting new work procedures to employees;
- hazardous substances exposure management;
- site security;
- purchasing/hiring controls (to avoid unknowingly bringing hazards onto the Site); and
- Quantitative performance measures (application to be determined by contract size and duration).

Each element of the "Safety Management Plan" shall specifically address:

- the person on the Site who shall take responsibility for the successful implementation of each element;
- the hierarchical structure by which the responsibility is performed; and
- the specific manner by which the element is performed.



11. CHANGE MANAGEMENT

11.1 Change Management process

The following xxx



12. REFERENCE DOCUMENTS

The following documents were referred to in creating the Project Management Plan:

- Wheatstone Project, European Heritage – Old Onslow Townsite Conservation Plan
- Onslow Townsite Strategy Background Report, 2010
- Pilbara Tourism Development Plan, 2014
- Shire of Ashburton Tourism Strategy, 2011



13. ATTACHMENTS

The following documents referred to in this proposal are attached:

- Attachment 1: Memorandum Of Understanding - Pilbara Regional Council - Shire of Ashburton
- Attachment 2: PRC's Procurement Policy
- Attachment 3: PRC's Project Governance Framework
- Attachment 4: Template Project Status Report (PSR)
- Attachment 5: PRC Social media sample Facebook page and report card