

SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

**ATTACHMENTS
(Public Document)**

**Clem Thompson Sports Pavilion, Stadium Road,
Tom Price**

16 April 2014

Chief Executive Officer Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
	03/14	11.3	Nomination For The Lyndon Land Conservation District Committee (LCDC) MINUTE: 11758	<ol style="list-style-type: none"> 1. Appoint Mr Kimberly de Pledge of Yanrey Station to represent the Shire of Ashburton on the Lyndon Land Conservation District Committee. 2. Request the Secretary of the Lyndon Land Conservation District Committee to report back to the Shire by forwarding copies of the minutes for each meeting in order to keep Council informed. 	Completed Notification of appointment has been sent to Department of Ag. (April 2014)
3	01/14	18.1	Confidential Item - Onslow Airport Finances And Related Matters MINUTE: 11742	<ol style="list-style-type: none"> 1. Acknowledges the current situation with the Onslow Airport Project (the Project) as detailed in the report and resolves to move forward by way of: <ol style="list-style-type: none"> (a) Noting that the terminal and other landside facilities for the airport are essential for Regular Passenger Transport (RPT) needs and should be completed as soon as possible. 2. Notes that works on the Project have reached an advanced stage of completion and now resolves that work should continue as expeditiously as possible to final completion and to a standard to satisfy the minimum requirements to provide for RPT services. All work to be done will be in accord with detailed estimates and expenditure and will follow all Council policies and statutory requirements. In addition, where necessary, variations be submitted to the WSIWG for approval before expenditure occurs. 7. Authorise the CEO to negotiate with the current leasees of the aircraft hangers at the Onslow Airport, an arrangement to achieve an outcome that will allow the planned development at the Airport to be completed so as to achieve the regular passenger transport status for the facility. 	<ol style="list-style-type: none"> 1(a) Anticipated to be by the end of 2014. 2. Anticipated to be by the end of 2014. 7. Negotiations continuing. One hanger anticipated to remain (within

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					industrial area) and one requires removal (within Airport) (April 2014)
4	06/13	10.3	Review of Policy - Procedure for the Conduct of Public Question Time / Petitions / Deputations and Presentations (ELM07) MINUTE: 11537	That Council withdraw item '10.3 Review of Policy – Procedure for the Conduct of Public Question Time/Petitions/Deputations and presentations (ELM07)' and refer the item to a workshop with Council at a time chosen by the Shire President and the A/Chief Executive Officer.	Ongoing - Council Workshop – date to be confirmed. (June 2013) CEO to review and forward onto Councillors for Feedback (Feb 2014)
5	06/13	10.6	Corruption and Crime Commission - Report on the Review of the Capacity of Local Governments in the Pilbara to Prevent, Identify and Deal with Misconduct - 16 April 2013	That Council: 1. Develop a Misconduct, Fraud and Corruption Prevention Policy by 30 November 2013. 2. Provide a copy of this report to the Department of Local Government and the Corruption And Crime Commission as per recommendation 2 of "Report on the Review of the Capacity of Local Governments in the Pilbara to Prevent, Identify and Deal with Misconduct – 16 April 2013.	Ongoing - Correspondence sent. To develop policy by 30 November 2013. (June 2013) To be presented at February 2014 Council Meeting – Frank Ludovico to

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			<p>MINUTE: 11540</p>		<p>provide an update via email (Oct 2013)</p> <p>Preliminary work has been undertaken – CEO to review. (Feb 2014)</p> <p>Completed – Fraud & Corruption for Councillors is dealt with in the Councillors Code of Conduct & Governance Manual. Management Directive will be completed for staff. (March 2014)</p> <p>Completed - Memo sent to</p>

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					Councillors on 13 March 2014 with a copy of the management directive and Council agreed with this action. (April 2014)

Corporate Services Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status										
1	03/14	13.10	2011/2012 Annual Report And Annual General Meeting Of Electors MINUTE: 11774	1. Accepts the draft Annual Report for 2012/2013 as ATTACHMENT 13.10; and 2. That Council hold an Annual General Meeting of Electors at the Clem Thompson Sports Pavilion, Stadium Road, Tom Price commencing at 4.00pm on Wednesday 16 April 2014.	Annual General Meeting of Electors advertised on 27 March 2014 in the West Australian and Libraries and Website COMPLETE										
2	03/14	13.9	2013/14 Annual Budget Review MINUTE: 11773	1. Adopts the 2013/14 Annual Budget Review and approves the 30 June 2014 forecast as the amended Budget for 2013/14 as per ATTACHMENT 13.9 (under separate cover) EXCLUDING the following: <table border="1" data-bbox="920 887 1883 1110"> <thead> <tr> <th>Account Code</th> <th>Description</th> </tr> </thead> <tbody> <tr> <td>11132240</td> <td>Bowling Club/Fitness Building Tom Price</td> </tr> <tr> <td>Job BC352</td> <td>CAP Bowling Club/Fitness Building</td> </tr> <tr> <td>Job BE352</td> <td>Upgrade Tom Price Gym/Tom Price Bowling Club</td> </tr> <tr> <td>11188730</td> <td>Property Lease fees(Income)</td> </tr> </tbody> </table>	Account Code	Description	11132240	Bowling Club/Fitness Building Tom Price	Job BC352	CAP Bowling Club/Fitness Building	Job BE352	Upgrade Tom Price Gym/Tom Price Bowling Club	11188730	Property Lease fees(Income)	Financial Systems updated with the Amended Budget. Updated Budget placed on AIMS COMPLETE
Account Code	Description														
11132240	Bowling Club/Fitness Building Tom Price														
Job BC352	CAP Bowling Club/Fitness Building														
Job BE352	Upgrade Tom Price Gym/Tom Price Bowling Club														
11188730	Property Lease fees(Income)														
				2. Officers provide a report to Councillors outlining the capital works and other significant items within the current 2013/14 budget and their commencement and completion dates (including those projects that are not anticipated to be completed by 30 June 2014).	Update coming to the April 2014 Council meeting COMPLETE										

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
3	03/14	13.8	Debtor For Write Off Debtor Name (1495) : Fuel Systems Amount: \$5,280 MINUTE: 11772	That Council write off the debt of Fuel Systems for the sum of \$5,280 as per invoice 13709.	Write Offs actioned Review of Debtors collection procedure commenced. COMPLETE
4	03/14	13.7	Debtor For Write Off - Debtor Name (1563): Remote Water Services Amount: \$15,660 MINUTE: 11771		Write Offs actioned Review of Debtors collection procedure commenced. COMPLETE
5	03/14	13.6	Local Government Master Lending Agreement MINUTE: 11770	<ol style="list-style-type: none"> 1. Enters into a Master Lending Agreement with the Western Australian Treasury Corporation as per Attachment 13.6. 2. Approve affixing of the Common Seal of the Shire of Ashburton to the Master Lending Agreement in the presence of the Shire President and Chief Executive Officer; and 3. Authorises the Chief Executive Officer to sign scheduled documents under the Master Lending Agreement on behalf of the Shire of Ashburton. 	State Treasury advised of Council's decision. Documents being prepared for signature. (ONGOING March 2014)

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
6	03/14	13.4	Shire Of Ashburton Fencing Local Law 2014 MINUTE: 11769	<ol style="list-style-type: none"> 1. Adopt the Shire of Ashburton Fencing Local Law 2014 as per ATTACHMENT 13.4 2. Endorse the purpose and effect of the Local Law being: The purpose of this Local Law is to provide for the regulation, control and management of fences within the district. The effect of this Local Law is to— (a) regulate, manage and control fences; and (b) establish the standard of a sufficient fence according to land use. 3. Authorise the gazettal of the Shire of Ashburton Fencing Local Law 2014 in the Government Gazette. 4. Authorise the public notice advertisement, (after gazettal), of the commencement date of the Shire of Ashburton Fencing Local Law 2014. 5. Authorise the Shire President and the Chief Executive Officer to affix the Shire's Common Seal to the Shire of Ashburton Fencing Local Law 2014. 	<p>Published in the 11 April 2014 Government Gazette.</p> <p>President and CEO to sign the Local Law.</p> <p>Local Law will be then sent to the Joint Standing Committee on Delegated Legislation</p> <p>(ONGOING March 2014)</p>
6	03/14	13.3	Affixing Of The Shire Of Ashburton Common Seal - Policy No. ELM13 MINUTE: 11766	<ol style="list-style-type: none"> 1. Subject to the Department of Local Government and Communities not having any objections, adopt policy ELM13 Affixing of the Shire of Ashburton Common Seal as per ATTACHMENT 13.3. 2. Authorise the Chief Executive Officer under Section 9.49A(4) of the Local Government Act 1995 to sign all other documents that 	<p>Policy reviewed by Department of Local Government and Communities.</p> <p>A new Agenda item is being prepared.</p>

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				do not require the Common Seal.	(ONGOING March 2014)
7	03/14	13.2	Citizenship Ceremonies Policy REC02 – Revocation MINUTE: 11760	That Council revokes policy REC02 Citizenship Ceremonies and Councillors be invited to submit ideas for the development of a new Citizenship Ceremonies policy by the end of March 2014 so it can be referred back to Council by June 2014.	Revocation processed COMPLETE Feedback received and a new policy is being prepared. (ONGOING March 2014)
8	03/14	13.1	ADM11 Memorials On Council Controlled Land MINUTE: 11757	That Council adopt ADM11 Memorials on Council Controlled Land as per ATTACHMENT 13.1.	Policy update to AIMS COMPLETE
10	01/14	12.3	Private Works Policy	That Council: <ul style="list-style-type: none"> 1. Acknowledges the reduction in revenues anticipated and that this will reduce the Shire's scope to provide additional services, but believes the reduced risk levels brought about by this policy better reflect the strategic direction of a prudent local government; 2. Adopt the Private Works Policy as per Attachment; and 3. Adopt a new charge to the 2013/2014 Fees & Charges, being "Cost for supply of materials and hire of external contractors to be 	Policy was accepted by Council at January 2014 OCM. Fees & Charges to be amended and advertised (Leah John)

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				charged at actual cost plus 15%".	<p>Fees & charges schedule amended and up on AIMS on the 19th Feb. Concerned staff were notified.</p> <p>New fees advertised and Policy update on AIMS</p> <p>(COMPLETE)</p>
11	08/13	18.1	Probity Audit - Report To Be Provided MINUTE: 11629	<ol style="list-style-type: none"> 1. Receive the report 'Carbone Report" as previously circulated; and 2. As a matter of priority request the new Chief Executive Officer to provide a further report outlining a structured methodology to address the recommendations of the Carbone Report. 3. Form a working group comprising of the Shire President and Deputy President, with the capavity to co-opt other members to work with the Chief Excutive Officer to work through the recommendations of the Carbone Report in providing this report to Council as required in Point 2. 4. Authorise the working group to add other areas of operational issues identified by the wroking group for the Chief Excutive Officer to address in the report to be prepared as required in Point 2. 	<p>CEO provided advice to Councillors (by email) at end December 2013. Report included timeline for addressing issues raised by Carbone</p> <p>(ONGOING March 2014)</p>

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12	06/13	11.4	Financial Management Audit Minute: 11545	That Council: 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; 2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.	A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 85% of issues now addressed. (ONGOING March 2014)
13	09/12	11.6	GRV rating of worker accommodation facilities and other selected capital improvements on mining and petroleum leases Minute: 11282	That Council 1. Adopt Draft Council Policy "Gross Rental Valuation Rating of Worker Accommodation Facilities and other Selected Capital Improvements on Mining and Petroleum Leases". 2. Implement a program of GRV rating Workers Accommodation Facilities and other GRV rateable improvements on mining tenements and petroleum licenses, within the constraints generated by existing "State Agreement" legislation; and 3. Instruct the Chief Executive Officer to proceed with implementing the policy in 1 above, in accordance with the procedures set out in the Department of Local Government's publication "Guideline Number 2. Changing Methods of Valuation of Land (Revised March 2012)".	Report to Feb 2014 OCM (Jan 2014) Verbal update provide to Council at Feb 2014 OCM. Letters to be sent to owners of Worker accommodation facilities mid March 2014 ONGOING (March 2014)
14	12/09	12.12.76	Realignment of	That Council defer consideration of the agenda item until the February	Ongoing

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			Hillside Pastoral Station Boundary Border	2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	(Jan 2012) Initial discussions are being held with the Shire of East Pilbara in order to establish that Shires attitude to proposals. Documentation has been collected now being reviewed by EMCS (March 2011)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	03/14	16.2	Redevelopment, Management And Financial Options For Ocean View Caravan Park MINUTE: 11775	That Council form a Committee of Council to oversee and workshop the master plans for the Ocean View Caravan Park Onslow and report back to Council with recommendations including and considering: <ul style="list-style-type: none"> ▪ applying for funding from Royalties for Regions Infrastructure Fund for the upgrades to power, water and sewage and to liaise with Tourism WA to apply for grants for ablution blocks; and ▪ Allocating the \$200k in the budget on the purchase of a manager's house. 	Ongoing Committee has been formed and will meet on 16 th April – update to be provided at Council Meeting 31/03/14
2	03/14	16.1	Letter Of Consent To Landcorp For A Sewer Easement Over Reserve 42091 In Association With The Bindi Bindi Sewer Extension Project And The Onslow Townsite Expansion Project MINUTE: 11757	That Council provide a letter of consent to Wood and Grieve, acting on behalf of LandCorp, for the registration of an easement over the sewer mains on Reserve 42091 Onslow in association with the Bindi Bindi Sewer Extension Project and the Onslow Townsite Expansion Project Stage 1A.	Completed 31/03/2014
3	02/14	13.1	Endorsement Of Paraburdoo	That Council:	Ongoing

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Community Hub Design, Business Case And Operating Cost Model MINUTE: 11753	<ol style="list-style-type: none"> 1. Receives the concept design, proposed operating budget model and business case presented for Stage 2 of the Paraburdoo Community Hub (CHUB), seeking a grant of \$6-7 million from the Pilbara Development Commission; and 2. Requests the Paraburdoo CHUB Working Group to revise the scale and scope of the proposed facility in line with the feedback received from the PDC board meeting held on 13 February 2014 in order for the business case to be resubmitted; and 3. Recognises that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, dependant on the final scope and cost of the building, and commits to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and 4. Recognises that loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB and commits future budgets of the Shire of Ashburton to those consequential repayments; and 5. Recognises that an overall Shire rate increase, was estimated in the vicinity of 1.92-2.74% for the current design and operating/cost model, this was required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and depending on the eventual scope and scale design endorsed, Council commits to including the relevant rate increase within the Shire of Ashburton's future budgets; and 6. Notes that the Shire's long term financial estimates indicates that this project is affordable, but that Council will 	Working Group is meeting with representatives from Dept of Sport & Rec on 15 April 2014 to review design and obtain advice. Meeting has been delayed due to unavailability of representatives, this will affect timeline for re-design work, approval, preparation of new business case & submission for funding. It is anticipated this could be completed by end of June, if funding application is then approved works should commence by late 2014/early 2015. 31/03/14

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				need to identify capital projects presently scheduled for 2014/15 or 2015/16, to defer until later financial years.	
4	01/14	13.5	Ocean View Caravan Park - Review Of Ocean View Caravan Park Permanent Fees MINUTE: 11738	That Council: 1. Lower the rent for 40 permanent bays to \$300 a week for people with signed leases subject to legal advice, including confirming compliance with relevant fair trading, National Competition Policy and other legislation. Further, that any financial repercussions be referred to the March 2014 budget review. 2. Include for consideration within the 2014/15 budget deliberations, a review of the Ocean View Caravan Park fees and charges.	Ongoing Residents notified and reduction of rates has taken effect 01/04/2014
5	01/14	13.4	Development Of Lot 16 Onslow Road, Onslow (Onslow Light Industrial Area - Airport Subdivision) MINUTE: 11737	That Council: 1. Endorse Option 1 – Sell 'As Is'; authorise the CEO to set appropriate sale conditions including prompt development of the site including provisions to provide utilities and other civil services to the Onslow Airport; 2. Authorise the CEO to publically seek submissions from potential purchasers and present a proposed model to Council for endorsement at the earliest opportunity. 3. Assessment criteria for the Tender are to be: a. Price 40% b. Development Time Frame 40%	Ongoing Council endorsed option 1 – Sell As Is. Subdivision of the Lot and tender documentation is now being prepared. 31/03/2014

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				c. Demonstrated Capacity 10% d. Relevant Experience 10%	
6	12/13	13.1	Upgrading Of Coastal Tourism Locations And Improvement Of Selected Roadside Rest Stops Minute: 11726	That Council: 1. Support the relocation of the Hamersley Gorge Rest Stop to the upper car park area at Hamersley Gorge. 2. Support omitting the toilet block facility at Robe River, but to continue with the remaining infrastructure for this location. 3. Accept the financial implications outlined recognising the need to find savings to accommodate these figures being allocated at the half yearly budget review and future ongoing budgets.	Ongoing RFT/RFQ being prepared for cleaning/maintenance Installation program has been given to SOA – installation will occur between 18 – 30 April 2014. 31/03/2014
7	11/13	13.4	Extension of Lease – Onslow Sun Chalets Minutes: 11698	That Council: 1. Authorises the extension of the Onslow Chalets Lease with Ashburton Investments Pty Ltd until 30 June 2014 on the existing terms and Conditions; and 2. Advertise the extension in accordance with Section 3.58 Disposing of Property of the Local Government Act 1995; and 3. Should no objections be received to the extension Council delegate to the Chief Executive Officer the authority to enter into a Lease Agreement for the extension with Ashburton Investments Pty Ltd; and 4. Authorise the Shire President and the Chief Executive Officer to affix the Common Seal of the Shire of Ashburton to the Lease extension.	Ongoing Deed of Renewal prepared and sent to Ashburton Investments for executing 31/03/2014

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
8	11/13	18.3	Confidential Item - Onslow Sporting Precinct - Reserve 42090 MINUTE: 11709	That Council: 1. Supports the Change of Management order to "Public Works" for Reserve 42090 and transfer from Department of Education and Training to the Shire of Ashburton. 2. Delegate the CEO to proceed with Native Title negotiations with parties that have an interest in the land on the following basis: i) Notify any representative Aboriginal/Torres Strait Islander bodies, registered Native Title bodies corporate and the Thalanyji people that the public works will take place in respect of the Reserve; and ii) Give notifiable parties described in (i) above an opportunity to comment on the proposed public works before they take place. iii) Meet with interested parties to understand their issues.	Ongoing Currently working with Department of Lands and Education Department – Still Pending 31/03/2014
9	10/13	13.6	Changes To The Licence Agreement For The Tom Price Community Recreation Centre Minute 11664	That Council: 1. Endorse a Deed of Variation to the Licence Agreement between the Shire of Ashburton and the Department of Education for the Tom Price Community Recreation Centre; and 2. Delegate authority to the Shire President and the Chief Executive Officer to prepare, sign and affix the Common Seal to a Deed of Variation to the excluded creche area from the Licence Agreement between the Shire of Ashburton and the Department of Education for the Tom Price Community Recreation Centre.	Ongoing Deed of Variation prepared and sent to Tom Price High School for signature. Waiting for the agreement to be returned. Short term agreement being drafted to hold

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					over crèche operation until Deed of Variation is executed. 31/03/2014
10	9/13	13.7	Beadon Creek Harbour Development Minute 11652	That Council: 1. Give in-principle support to the Marine Tourism of Western Australia (MTWA) Development and write to the Department of Transport requesting that Lots 13 and 14 be allocated for "Tourism Use". 2. Appoint a delegation consisting of the Shire President and the CEO to meet with the Minister of Transport to request the preparation of a development plan that addresses the development potential of the harbour and which installs access for community needs.	Completed This matter being progressed through Planning Dept, presentation by Dept of Transport to Council planned for May 2014 OCM. 31/03/2014
11	9/13	13.6	Chevron's Air Quality Monitoring System Lease Minute 11651	That Council: 1. Endorse Lease subject to the Agreement No. C1098725 to lease portion of land on Reserve No. 30686 Lot 644 Third Avenue Onslow (on the Oval) for the purpose of the Air Quality Monitoring System (AQMS). 2. A/CEO obtain formal approval from RDL to amend the Management Order over Reserve No 30686 giving the Shire of Ashburton 'power to lease'. 3. A/CEO to undertake advertising of the proposed disposal of	Ongoing Documents executed by SoA and Chevron, sent to DoL for Ministerial approval. 31/03/2014

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				<p>property for public comment in accordance with S3.58 Local Government Act 1995 upon receipt of 'power to lease' from RDL.</p> <p>4. Should no comment be received in response to the public advertisement of the proposal, delegate authority to the A/CEO to sign the lease agreement.</p> <p>5. Advise Chevron that planning approval is required for the AQMS.</p>	
12	9/13	18.1	<p>Confidential Item - Dispute Arising From Sale Of Subdivided Lots At Lot 308 Boonderoo Road, Tom Price</p> <p>Minute 11659</p>	<p>That Council:</p> <p>Note the contents of this report <i>"Agenda Item 18.1 – Dispute Arising From Sale of Subdivided Lots at Lot 308 Boonderoo Road, Tom Price."</i></p>	<p>Ongoing</p> <p>Item progressing as per report</p> <p>31/03/2014</p>
13	9/13	18.3	<p>Confidential Item - Onslow Aerodrome Redevelopment Project Update</p> <p>Minute 11661</p>	<p>That Council:</p> <p>1. Accept the contents of the report.</p> <p>Send a delegation of Chief Executive Officer and Shire President to meet with Senior Government Officials and Chevron Executives to further negotiate funding.</p>	<p>Ongoing</p> <p>Item progressing as per Council resolution – Audit findings presented to Council at January OCM</p> <p>31/03/2014</p>
14	06/13	12.1	<p>Proposal To Change Purpose Of Reserve</p>	<p>That Council:</p> <p>1. Relinquish the existing Management Orders over Reserve</p>	<p>Ongoing</p>

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			39206 & 39277 Minute: 11548	<p>39206 Gregory Location 51, Tom Price Paraburdoo Road and 39277 Gregory Location 55, Tom Price Paraburdoo Road;</p> <ol style="list-style-type: none"> Request the cancellation of Reserve 39206; from Department of Regional Development and Lands for a Management order Apply to the Department of Regional Development and Lands for a Management Order for the purpose of Shooting Complex with the power to lease over both Reserves, under the remaining Reserve number of 39277, Gregory Location 55, Tom Price Paraburdoo Road. Delegate authority to the Acting Chief Executive Officer to enter into a Lease Agreement with the Tom Price Sporting Shooters Association for the purpose of a "Recreation - Shooting Complex." Authorise the Commissioner and the A/Chief Executive Officer to affix the common seal of the Shire of Ashburton to the documentation. 	<p>Documents have been sent to the Minister for Approval – Waiting to be returned</p> <p>31/03/2014</p>
15	05/13	12.1	Proposed closure and transfer of part of Fortescue place, Paraburdoo and change purpose of reserve 42332 Minute: 11520	<p>That Council:</p> <ol style="list-style-type: none"> Close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in compliance with Section 58 of the Land Administration Act 1997, in accordance with ATTACHMENT 12.1; Advertise the closure and transfer of the Fortescue Place Paraburdoo road reserve in a locally circulating newspaper for a minimum period of 35 days inviting the public to comment, pursuant to Section 58 of the Land Administration Act 1997; Require any objection received in response to the statutory advertising of the proposed closure or the land transferral be referred back to Council for consideration; Endorse the change of purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre'; Authorise the Chief Executive Officer, subject to no objections being received from the public to the road closure and transfer, submit to the Minister for Lands a request to close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer 	<p>Ongoing</p> <p>Being progressed with State Land Services; Rio Tinto have provided required letter regarding utilities to progress the request and Dept of Land is processing this.</p> <p>31/03/2014</p>

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				to Reserve 42332 in accordance with ATTACHMENT 12.1, change the purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre' and seek power to lease the facilities constructed upon that reserve.	
16	12/08	13.12.4 08	Proposed Transfer of Emergency Services Building	<p>That Council:</p> <ol style="list-style-type: none"> 1. Council agree to transfer the tenure of the Onslow Emergency Service Building to FESA subject to:- <ol style="list-style-type: none"> i) FESA to become responsible for the outstanding loan on the facility and any financial outlay required for the transfer thereof; and ii) A condition being placed on the Management Order over the premises that they are to be used only to house the local Volunteer Emergency Services including the Marine Rescue Service. 2. The necessary procedures required to affect the transfer be implemented. 3. The present designation of Lot 971 in the Shire's Town Planning Scheme No.7 be amended to reflect the existing land use during the Planning Scheme review for Onslow. 4. The future need of the Onslow Emergency Services Building Management Committee and Instrument of Delegation DA503 be noted and in due course be discontinued. 	<p>Ongoing</p> <p>A full discovery process is underway, as DFES is stating that the Shire misrepresented the process to RDL. Unfortunately this item is not a high priority and continues to be reallocated when other priorities require urgent attention.</p> <p>31/03/2014</p>

Infrastructure Services Decision Status Report

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	03/14	15.2	Department Of Parks And Wildlife, Request For Karijini National Park Landfill Fee Exemption Minute: 11757	<ol style="list-style-type: none"> 1. Donate refuse charges to the Department of Parks and Wildlife for the disposal of domestic waste collected in the Karijini National Park up to \$4,500 until to 30 June 2014 with funding coming from account of 102613 disposal site fees Tom Price. 2. That Council consider donating refuse charges to the Department of Parks and Wildlife for the disposal of domestic waste collected in the Karijini National Park during future budget deliberations. 	Letter sent to DPaW confirming arrangements (April 2014)
2	03/14	15.1	Asset Management Policy Review Minute: 11757	That Council adopts the reviewed Asset Management Policy as per ATTACHMENT 15.1.	No further action required
3	02/14	18.2	Confidential Item - Carbone Report - Shire Accommodation Camps MINUTE: 11756	<p>That Council:</p> <p>B. In regard to the Onslow Airport Camp:</p> <ol style="list-style-type: none"> 1. Determine that it supports the principal of the continuation of Shire Accommodation Camps in Onslow (Onslow Aerodrome Camp) in light of the unique supply and demand scenario that presently exists; and 2. Requires Officers to prepare a Business Plan for Council review (including calling tenders for support financial information as required). 	<p>Referred to Department of Infrastructure for further action.</p> <p>ONGOING</p>

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4	10/13	14.11	In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road Minute 11664	That Council: <ol style="list-style-type: none"> 1. Provide in-principle support for Main Roads WA (MRWA) to control the proposed Onslow Ring Road. 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north. 	Further reporting to be completed. Negotiations are continuing. (20 November 2013) Investigations regarding tenure and access into the town. (11 December 2013) Continuing (31 January 2014) Continuing until further notice from MRWA. (19 February 2014) MRWA have agreed to construct and own Onslow Ring Road contingent upon it being fully completed. Negotiations continue on remediation and handover of balance of Onslow Rd to the north.

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					(March 2014)
5	10/13	14.10	Award Of Rft 13/13 Provision Of Consultancy Services For Site Selection And Feasibility Study Of Onslow Waste Management Facility Minute 11681	That Council: <ol style="list-style-type: none"> 1. Award the Contract 13/13 Provision of Consultancy Services for Site Selection and Feasibility Study of Onslow Waste Management Facility to Talis Consultants Pty Ltd for the lump sum of \$97,600 (excluding GST). 2. Authorise the Chief Executive Officer to execute the relevant contract documentation. 	Works are now underway. (20 November 2013) Works are continuing. (11 December 2013) Continuing (31 January 2014) Works are continuing with Talis. (19 February 2014) Site Selection report completed and endorsed by CSIWG. Negotiations now underway with DPaW to excise proposed site from their land. (March 2014)
6	10/12	18.3	Tom Price Royal Flying Doctor Air Strip	That Council: <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; 	Ongoing (March 2013) Preliminary cost estimate to construct and operate a

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Minute: 11336	<p>ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price."</p> <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>1200metre sealed strip in the process from Aerodrome Management Services received. Liaising with Rio Tinto on land tenure and sourcing funding. (September 2013)</p> <p>Report to Council (October 2013)</p> <p>Business Plan is currently being developed. (20 November 2013)</p> <p>Business plan is still being developed. (11 December 2013)</p> <p>Continuing. (31 January 2014)</p> <p>Continuing. (19 February 2014)</p> <p>Sourcing external</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Consultant to develop Business Case. (March 2014)</p> <p>HQ Management engaged to undertake Business Case (April 2014)</p>
7	08/12	13.4	<p>Mine Road Tom Price – Dedication of road.</p> <p>Minute: 11261</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. That Council resolves to make a request to the minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA. 	<p>Awaiting response from RDL. (May 2013)</p> <p>Still awaiting response (October 2013)</p> <p>Request for an update of progress with this has been sent to Department of Lands. (22 November 2013)</p> <p>Another request for an update has been sent, still no replies. (11 December 2013)</p> <p>Department of Lands have noted this job and will respond as soon as possible –</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>this was an overlook on their behalf. Continuing. (31 January 2014)</p> <p>Response still not received but works are in process with Department of Lands. (28 February 2014)</p> <p>Continuing as above. (March 2014)</p>
8	08/12	17.1	<p>Confidential Item – Onslow waste – liquid Waste.</p> <p>Minute: 11265</p>	<p>That Council:</p> <ul style="list-style-type: none"> • Reallocate \$50,000 from the Onslow Refuse Site closure (CO65) • Apply for all necessary permits to receive liquid wastes at Reserve 38337. • Declare a fee for liquid waste disposal at the Onslow Tip at \$0.20/L. • Determine to only accept kitchen wastes from the Onslow township, or any Council controlled facilities. • In order to support the Onslow community in the short term to provide up to \$20,000 for subsidised transport costs. • Request the CEO to report back to council on the progress of this matter at the November 2012 council meeting. 	<p>Interim arrangements made for liquid waste disposal.</p> <p>Design of new facility completed and DEC licence has been obtained. Town Planning approval and quotation for construction obtained.</p> <p>New Eco liquid waste liner has been purchased and is in Onslow waiting for instillation.</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>(April 2013)</p> <p>Questions being sought for earthworks. (May 2013)</p> <p>Instillation to occur within the next month. Earthworks have to be completed first. (September 2013)</p> <p>Instillation to be completed within the next month. (October 2013)</p> <p>Facility is currently being reviewed for works to commence. (22 November 2013)</p> <p>Review of the facility is still in process. (11 December 2013)</p> <p>Ongoing discussions continuing. Continuing. (31 January 2014)</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Meetings have been held for review of new facilities with Department of Lands. Ongoing. (19 February 2014)</p> <p>Location of proposed pond under review. Negotiations with WaterCorp to gain access on their tracks. (March 2014)</p>
9	02/12	13.1	<p>Close Road no. 1644 from Mount Florence Homestead To Hamersley Homestead.</p> <p>Minute: 11111</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. In accordance with section 58 of the Land Administration Act 1997 publishes the public notice of intention to close road number 1644 as defined in the government gazette notice of April 1904, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication. 2. That should no objections be received the council delegate to the Chief Executive Officer the power to resolve to make request to the Minister to close the road. 	<p>Notice of the proposed closure was advertised in the Pilbara Times – public notices on the 7 March 2012 and relevant information was placed on the SOA website. Public comment time closes 11 April 2012. (March 2012)</p> <p>Advertised in the Pilbara News. (April 2012)</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Final processes to be completed this month. (May 2012)</p> <p>At the final administrative process. (June 2012)</p> <p>Follow up letter sent. (January 2013)</p> <p>Contacted Minister's office via email – still in process. (February 2013)</p> <p>Minister response that this will be looked at after elections. (May 2013)</p> <p>State Lands have contacted Technical Services to inform this is now in process for closure. (September 2013)</p>

#	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Still awaiting response. (October 2013)</p> <p>Email query of status report sent and still awaiting response. (20 November 2013)</p> <p>In the final processes with Department of Lands. (11 December 2013)</p> <p>Still to hear from Department of Lands. Continuing. (31 January 2014)</p> <p>Department of lands are currently process this. (19 February 2014)</p> <p>Continuing (March 2014)</p>
10	05/13	14.1	Tender Criteria For Request For Tender For Supply Of	That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria:	Tender under construction. (October 2013)

#	Council Meeting	Agenda Ref.	Report title	Council decision			Current status
			Onslow And Tom Price Camp Facilities Minute: 11529	Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%		Tender to be developed after camp review. Audit report currently being completed on the facility. (20 November 2013) Reporting still proceeding. (11 December 2013). Continuing. (31 January 2014) Continuing. (19 February 2014) NVC currently being downsized in agreement with Royal Wolf. (March 2014)
Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%						
Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%						
Price The proposed service is cost-effective and provides value for money	40%						
Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%						

Planning Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	03/14	14.1	<p>Modification To Planning Approval 20130053 (P) - Extension Of Time To Remove Transient Workforce Accommodation At Gregory Location 66 On Diagram 86857 (Tom Price Tourist Park), Nameless Valley Road, Tom Price</p> <p>MINUTE: 11757</p>	<p>1. Require an extension of the bank guarantee which covers the lot until 30 June 2014.</p> <p>2. APPROVE the modification to Planning Application 20130053 (variation to the specified removal date for approved structures contained in Condition 1) at Gregory Location 66 on Diagram 86857 (Tom Price Tourist Park), Nameless Valley Road, Tom Price in accordance with Clause 5.10 of the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme') and the following conditions:</p> <p>1. The transient workforce accommodation use permitted by Planning Approval 20130053 lapses on 13 March 2014. The camp, associated structures and infrastructure shall be removed on or before 18 April 2014.</p> <p>2. Conditions 2, 3 & 4 of Planning Approval 20130053 remain valid and continue to have effect.</p> <p>Advice Notes</p> <p>a. The Council has determined this application. Rights of appeal are also available to you under the Planning and Development Act 1928 (as amended) against the decision, including any conditions associated with this decision. Any such appeal must be lodged within 28 days of the date of this decision to the State Administrative Tribunal (telephone 9219 3111 or 1300 306 017).</p>	COMPLETE (March 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
2	12/13	14.8	Onslow Rodeo Grounds (Reserve 39070) Minute: 11718	That Council: <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' • whether the site is safe for use from any contaminants on or within the site; and • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 2. In relation to 1. above, Directs investiage if the audit is able to conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. 	ONGOING (April 2014)
3 	12/13	14.7	Beadon Creek Harbor, Onslow - Council Direction Sought On 'Strategic Planning' Approach For The Harbour Minute: 11717	That Council: <ol style="list-style-type: none"> 1. Advise the Department of Transport (DoT) that: <ol style="list-style-type: none"> i. the 'Interim Plan for the Permitted Uses within the Beadon Creek Boat Harbour' as prepared by the DoT is only suitable to be used as guide for applications for planning approval insofar as it relates 	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>to proposals within 'precincts' 4 and 5;</p> <p>ii. the remaining 'precincts' will need a far greater process of planning, environmental assessment and community consultation before Council can reasonably be expected to consider applications in these area; and</p> <p>iii. as a matter of urgency, a detailed "strategic plan" for the Beadon Creek harbour will need to be prepared based on the Western Australian Planning Commission's "Structure Plan Preparation Guidelines" and for the DoT to undertake a process of consultation with the Onslow community.</p>	
4	12/13	14.5	<p>Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p>Minute: 11711</p>	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <p>1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan.</p> <p>2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p>	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22.</p> <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p> <p>a) Rezoning:</p> <ul style="list-style-type: none"> i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only); iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only); v. Lot 448 (Conservation, Recreation & Nature Landscape reserve); vi. Eagles Nest Road Reserve (Road Reserve); vii. UCL 214441 (Rural Living zone); viii. Lot 76 (Rural Living zone); 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>ix. Lot 77 (Rural Living zone); x. Lot 78 (Rural Living zone); xi. Lot 75 (Rural Living zone); xii. Lot 74 (Rural Living zone); xiii. Lot 73 (Rural Living zone); xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve); xv. Lot 80 (Rural Living zone); xvi. Lot 72 (Public Purposes – Water and Drainage reserve); xvii. Lot 71 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xix. Lot 69 (Rural Living zone); xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only)</p> <p>to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: <ol style="list-style-type: none"> a) Inserting new Clause 6.6.4 of the Scheme to read as follows: <p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> b) Amending Clause 6.8 of the Scheme to read as follows: <p>"6.8 Urban Development Zone</p> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows: "6.4.12 The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows: "Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	
5	11/13	14.15	Draft 'Local Planning Policy - Lot 381 Second	<p>That Council:</p> <p>1. Notes the Schedule of Submissions as ATTACHMENT</p>	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Avenue/Third Avenue Onslow' - For Adoption MINUTE: 11686	14.15B and the proponent's response to the submissions as ATTACHMENT 14.15C to this Report. 2. Adopt ' <i>Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow</i> ' modified as required in Schedule of Submissions as ATTACHMENT 14.15B to this Report as a Local Planning Policy under the provisions of Cl. 2.3 of the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme'). Authorise the Chief Executive Officer to finalise the documentation as required in 2. Above in order to finalise ' <i>Local Planning Policy - Lot 381 Second Avenue/Third Avenue Onslow</i> ' and once undertaken, advertise in accordance with the provisions of the Scheme.	
6	9/13	14.4	Draft Scheme Amendment No. 24 - Revised Provisions In Clause 7.3 - Onslow Coastal Hazard Area Provision And New Appendix 11 - For Final Approval Minute 11630	That Council: 1. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt with modification for final approval, draft Amendment No. 24 ("draft Amendment") to Shire of Ashburton Town Planning Scheme No. 7 ("Scheme") as follows: 1. To replace and introduce a revised provision Clause 7.3 as follows: <i>"7.3 Onslow Coastal Hazard Area</i> <i>7.3.1 The Special Control Area applies to all land identified on the Scheme Map and as defined in Appendix 11.</i> <i>7.3.2 Applications for planning approval within the Special Control Area shall be assessed under Appendix 11 and all</i>	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>development shall conform to the requirements of Appendix 11.</i></p> <p><i>7.3.3 Applications for planning approval not in conformity with of Appendix 11 are prohibited.”</i></p> <p>2. To replace and introduce a revised provision Clause 6.20.2 and Clause 6.20.3 as follows:</p> <p><i>“6.20.2 In areas not subject to Onslow Coastal Hazard Area and where the Local Government considers the form of development the subject of a planning application to be potentially incompatible with land prone to flood and storm surge events, it must be satisfied that approval of such planning applications has regard to flood and storm surge events and may approve, with or without conditions, or refuse proposals at its discretion.</i></p> <p><i>6.20.3 Prior to considering planning applications under Clause 6.20.2 the Local Government shall consult with the relevant agencies regarding the most up-to-date information available about potential flood and storm surge events as relevant to the land subject to particular applications for planning approval.”</i></p> <p>3. Introduce a new provision of Appendix 11 as follows: <i>“APPENDIX 11</i></p> <p><i>Purpose:</i></p> <ul style="list-style-type: none"> <i>• To ensure that all development within the Onslow Coastal Hazard Area is designed and developed with finished floor</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>levels to reflect the direction of State Planning Policy 2.6 and State Planning Policy 3.4.</i></p> <ol style="list-style-type: none"> 1. <i>Land use definitions to be applied in this Appendix are those applicable to the predominant use of the specific proposal and not necessarily the various components of the overall land use.</i> <p><i>Note: For example, A dwelling may have sheds and a garage which can be approved at a minimum ground level of 2.5mAHD.</i></p> <ol style="list-style-type: none"> 2. <i>For the purpose of Appendix 11, the following land use descriptions apply:</i> <ol style="list-style-type: none"> i. <i>'Entertainment, recreation and culture' use means:</i> <ul style="list-style-type: none"> • <i>Clubrooms</i> • <i>Equestrian Centre</i> • <i>Private Recreation</i> • <i>Public Recreation</i> ii. <i>'Commercial-strategic' use means:</i> <ul style="list-style-type: none"> • <i>Shop (greater than 150m2 GLA)</i> iii. <i>'Commercial-non strategic' use means:</i> <ul style="list-style-type: none"> • <i>Caretaker's Dwelling</i> • <i>Display Home Centre</i> • <i>Entertainment Venue</i> • <i>Exhibition, Display and Outdoor Sales Facilities</i> • <i>Holiday Accommodation</i> • <i>Hotel</i> • <i>Market</i> • <i>Motel</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • <i>Movable Dwelling</i> • <i>Motor Vehicle and/or Marine Repair</i> • <i>Motor Vehicle and/or Marine Sales & Hire</i> • <i>Motor Vehicle and/or Marine Service Station</i> • <i>Motor Vehicle and/or Marine Wrecking</i> • <i>Motor Vehicle Wash</i> • <i>Office</i> • <i>Outdoor Display</i> • <i>Reception Centre</i> • <i>Restaurant</i> • <i>Shop (less than 150m2 GLFA)</i> • <i>Showroom</i> • <i>Commerce continued</i> • <i>Take-away Food Outlet</i> • <i>Warehouse</i> • <i>Transient Workforce Accommodation</i> <p><i>'Health, welfare and community services-non strategic' use means:</i></p> <ul style="list-style-type: none"> • <i>Carpark</i> • <i>Childcare Service</i> • <i>Community Use</i> • <i>Consulting Rooms</i> • <i>Education Establishment</i> • <i>Funeral Parlour</i> • <i>Place of Animal Care</i> • <i>Place of Public Meeting, Assembly or Worship</i> <p><i>'Health, welfare and community services-strategic' use means:</i></p> <ul style="list-style-type: none"> • <i>Emergency Services</i> • <i>Hospital</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • <i>Medical Centre</i> • <i>Nursing Home</i> • <i>Public Utility</i> iv. <i>'Industry' means:</i> <ul style="list-style-type: none"> • <i>Abattoir</i> • <i>Agriculture</i> • <i>Arts and Crafts Centre</i> • <i>Harbour and Marina Facilities</i> • <i>Hire Service (Industrial)</i> • <i>Home Business</i> • <i>Home Occupation</i> • <i>Industry - Extractive</i> • <i>Industry - General</i> • <i>Industry - Light</i> • <i>Industry - Resource Processing</i> • <i>Industry - Rural</i> • <i>Industry - Service</i> • <i>Infrastructure</i> • <i>Intensive Agriculture</i> • <i>Research Laboratory</i> • <i>Stockyard</i> • <i>Storage facility/depot/laydown area</i> v. <i>'Residential' means:</i> <ul style="list-style-type: none"> • <i>Aged or Dependent Persons Dwelling</i> • <i>Grouped Dwelling</i> • <i>Multiple Dwelling</i> • <i>Residential Building</i> • <i>Single House</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • <i>'Temporary and/or transient' use means use and development that have a limited tenure and operation on land and may include:</i> <ul style="list-style-type: none"> • <i>caravan park;</i> • <i>transient workforce accommodation on land zoned Tourist;</i> • <i>car park; and</i> • <i>ablutions; or</i> • <i>other use only where the local government resolves that the particular development or use is consistent with the purposes of Appendix 11.</i> 3. <i>Within the Onslow Coastal Hazard Area the following land use and development shall only be undertaken within the following finished floor levels to the satisfaction of the local government:</i> <ul style="list-style-type: none"> i. <i>All health, welfare and community services strategic use and development shall be at a minimum finished floor level of 6.4mAHD.</i> ii. <i>All commercial-strategic use and development shall be at a minimum finished floor level of 5.9mAHD.</i> iii. <i>Commercial-strategic use and development greater than 150m² (e.g. supermarket) shall be at a minimum finished floor level of 5.9mAHD unless storage either site is at 5.9mAHD or the applicant or landowner can secure an alternative site for storage at 5.9mAHD.</i> iv. <i>All residential use and development shall be at a minimum finished floor level of 5.9mAHD.</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>v. <i>All industry use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p> <p>vi. <i>All commercial-non strategic use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p> <p>vii. <i>All health, welfare and community services-non strategic use and development shall be at a minimum finished floor level of 4.9mAHD.</i></p> <p>viii. <i>Temporary and/or transient use and development may be approved at a minimum finished floor level of 4mAHD. Where planning approval is issued, the use and development shall not remain beyond 31 December 2040. All such approved uses shall be removed from the land by 31 December 2040.</i></p> <p>ix. <i>Entertainment, recreation and culture use may be at a minimum finished floor level of 2.5mAHD.</i></p> <p>4. <i>All land subject of a planning approval within the Onslow Coastal Hazard Area shall have minimum finished ground level of 2.5mAHD.</i></p> <p>5. <i>Any filling of land within the Onslow Coastal Hazard Area shall require the consent of the local government. There is a presumption against filling to achieve a finished ground level higher than 2.5mAHD.</i></p> <p>6. <i>A planning approval within the Onslow Coastal Hazard Area shall include a condition that a memorial is placed on title that</i></p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>clearly defines that the development on the land may be subject to storm surge and flooding.</i></p> <p><i>7. Notwithstanding any Clause of Appendix 11, where land is specifically included in an adopted Municipal Inventory of Heritage Places or State Heritage Register, the local government may approve an application for planning approval on land at a finished floor level less than that prescribed in Appendix 11 provided any:</i></p> <ul style="list-style-type: none"> <i>i. such approval in keeping with the historic nature of the existing buildings; and</i> <i>ii. planning approval includes a memorial is on title as required in Clause 6.</i> <p><i>8. Notwithstanding Clause 3. of Appendix 11, upon application for planning approval to the local government for land either specifically referred to in a:</i></p> <ul style="list-style-type: none"> <i>i. commercial-non strategic use and development; or</i> <i>ii. industry use and development; or</i> <i>iii. health, welfare and community services-non strategic;</i> <p><i>may be considered by the local government at the minimum finished floor level described in the plan attached to Appendix 11 where:</i></p> <ul style="list-style-type: none"> <i>i. the application includes a strategy and management measures to:</i> <ul style="list-style-type: none"> <i>a) ensure that any storage, warehousing, electrical fittings/switchboards (but not including electrical</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>power-points) are provided above 5.9mAHD;</i></p> <p><i>b) address how an approved use can be removed or adapted as the case may be by the date referred to in ii) below;</i></p> <p><i>ii. an approved use is removed or adapted as the case may be from the land as follows:</i></p> <p><i>a) where the finished floor level is between 4.0m - 4.8mAHD, the development shall be removed by 31 December 2040; and</i></p> <p><i>b) where the finished floor level is between 4.9m - 5.8mAHD, the development shall be removed or adapted by 31 December 2060.</i></p> <p><i>9. Where a planning approval is issued under Clause 7. of Appendix 11 or where a temporary and/or transient use and development is approved, the local government shall not support subdivision unless it is an amalgamation of land.”</i></p> <p>4. To modify the Scheme Maps reflecting a modified Onslow Coastal Hazard Area – Special Control Area (as provided in ATTACHMENT 14.4A and ATTACHMENT 14.4B)</p> <p>2. That the Council endorses the Schedule of Submissions (ATTACHMENT 14.4C) prepared in response to the community consultation undertaken in relation to Amendment No. 24.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 24 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	
7	9/13	14.2	<p>Revised Request From The Water Corporation To Initiate An Amendment To The Shire Of Ashburton Local Planning Scheme No. 7 To Provide For A 'Waste Water Buffer' And Change Of Scheme Reserve</p> <p>Minute 11630</p>	<p>That Council:</p> <p>Resolves as follows –</p> <p>1. Pursuant to Part V of the Planning and Development Act 2005, initiates Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 ('Scheme') for the purpose of:</p> <p>i) Inserting new sub-section 7.10 to read as follows:</p> <p><i>"7.10 Waste Water Treatment Plant Odour Buffer Special Control Area</i></p> <p><i>7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term</i></p>	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water.</i></p> <p><i>7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map.</i></p> <p><i>7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall:</i></p> <ul style="list-style-type: none"> <i>• Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant;</i> <i>• Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant;</i> <i>• Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment</i> 	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p><i>Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy);</i></p> <ul style="list-style-type: none"> • <i>Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and</i> • <i>Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant."</i> <p>ii) Inserting new reference of <i>Waste Water Treatment Plant Odour Buffer Special Control Area</i> in the Scheme Map Legend (under 'Other') and defined by a dark blue dotted line</p> <p>iii) Modify the Scheme Map to insert the <i>Waste Water Treatment Plant Odour Buffer Special Control Area</i> for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "<i>Conservation, Recreation and Natural Landscapes</i>" reserve to a reserve for "<i>Public Purposes – WD (Water and Drainage) & WDT (Waste Disposal and Treatment).</i>"</p> <p>v) Amend the Scheme Map accordingly.</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2. That upon preparation of the necessary documentation, Amendment 26 be referred to the Environmental Protection Authority (EPA) for consideration, and on receipt of advice from the EPA indicating that the amendment is not subject to an environmental review, it be advertised for a period of 42 days, in accordance with the Town Planning Regulations 1967. In the event that the EPA advises that the draft Amendment is to be subject to an environmental review, this review is to be prepared by the proponent prior to advertising.</p>	
8	9/13	13.6	<p>Draft Wheatstone Fly In Fly Out Operations Village Detailed Area Plan - Council Consideration For Additional Information And Advertising</p> <p>Minute: 11526</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the draft Detailed Area Plan (DAP) lodged by Chevron Australia Pty Ltd (Chevron) to guide the development of the Fly-in Fly-out (FIFO) Operations Village in Onslow, for the Wheatstone project as provided in ATTACHMENT 13.6. 2. Advise Chevron that prior to advertising the draft DAP, Council requires the following modifications and inclusion as 'conditions' on the actual DAP to the satisfaction of the Acting Chief Executive Officer: <ul style="list-style-type: none"> • Ensuring that at least 25% of Chevron's operational workers reside independently in Onslow and define the actual number of staff to be accommodated at the Operations Village. • Define the schedule as to when accommodation for the 25% operational staff will reside independently to the Village. • Clarify the need for 9 ha of land for the village and why it necessitates such a significant proportion of land for 	ONGOING (April 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>recreational purposes when such facilities (such as 25m pool) are unavailable to the community of Onslow.</p> <ul style="list-style-type: none"> • Confirm that operation of the Village will only commence when the new access Road is built and connected to Onslow Road. • Define maximum noise levels from the 'services and utilities' area of the Village to the future residential development to the north. • Limit access points/crossovers to the new Onslow Road to maximum of two crossovers. • Define temporary construction access that does not involve the use of 'residential' road within Onslow. <p>3. Advise Chevron that it is suggested that to be advertised the draft DAP be modified to address matters associated with the development and operation of the Village such as:</p> <ul style="list-style-type: none"> • Liveable Neighbourhoods and Element R19 (gated communities). • Reasonable means to ensure that the operation of the Village will integrate with the community of Onslow. • Amending the SIS to correctly identify the ratio of FIFO village residents and independent Chevron residents. <p>4. Once the modifications required in 2. above have been undertaken to the satisfaction of the Acting Chief Executive officer advertise the draft DAP for a minimum of 21 days and refer back to Council for</p>	

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>determination.</p> <p>5. Based on the correspondence received from Chevron Pty Ltd (ATTACHMENT 13.6A) and the representation to Council by the Team Leader, Government Approvals Technical Services, Wheatstone Project that Council provide Chevron Pty Ltd the opportunity to submit the modifications required in 2. above 'without prejudice' and include correspondence that defines the company's view on the matter in the community consultation to be undertaken in 4. above.</p>	
9	12/12	13.1	<p>Paraburdoo Light Industrial Area Accommodation</p> <p>MINUTE: 11377</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. 2. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); ii. Undertake a further inspection to address compliance; iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation. 	ONGOING (April 2014)

Development Assessment Panel Decisions (Pilbara Joint Development Assessment Panel)

Two applications were considered by the Pilbara Joint Development Assessment Panel on 28 November 2013:

- The Shire Administration recommendation to the November PJDP meeting was to **Refuse** Planning Application Shire Ref: 20130204 (P) (DAP Ref: DP/13/00564) comprising a three (3) storey, 32 unit multiple dwelling development on Lot 341 and Lot 342 Second Avenue, Onslow, Shire of Ashburton. The decision of the PJDAP was to refuse the Application.
Ongoing - A SAT Appeal has been lodged.
- The Shire Administration recommendation to the November PJDP meeting was **Approve** Planning Application Shire Ref: 13-5 (DAP Ref: DP/13/00763) for multiple dwelling comprising nine (9) residential dwellings on Lot 502 (21) First Avenue, Onslow, Shire of Ashburton. The decision of the PJDAP was to approve the Application.
Complete
- The Agenda and Minutes of the meeting can be viewed on:
<http://daps.planning.wa.gov.au/5896.asp>

Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
2	Modification to Transient Workforce Accommodation provisions of Scheme	Not Initiated – 18 March 2008, Council resolved: “That Council requests further information for the options of transient workforce accommodation before making a decision.	Modification to Scheme to reflect the Local Planning Policy – Transient Workforce Accommodation	No further action undertaken by Council.
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to ‘Mixed Business’ Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes ‘Airport’ Reserve to ‘Mixed Business’ Zone. (Stage 1)	Documentation prepared and to be advertised for 42 days (concludes on 29 January 2014) and then referred back to Council. Referred to Council 16 April 2014
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to ‘Mixed Business’ Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes ‘Airport’ Reserve to ‘Mixed Business’ Zone. (Stage 2)	Documentation currently being prepared.
20	Rezoning of Lot 50 Nameless Valley Drive,	15 February 2012	Rezoning of Lot 50 Nameless Valley Drive, Tom Price from ‘Rural Living’ zone to	Scheme documents prepared and referred to WAPC/Minister for

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Tom Price from 'Rural Living' zone to Special Use – transport depot'		Special Use – transport depot.	Planning for Approval
21	<p>Draft Amendment 21 comprises parcels of land including land referred to a '„horse lots' fronting on to Onslow Road.</p> <p>The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.</p>	14 December 2012	<p>Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.</p> <p>The density of subdivision and development is reflected in the draft Development Plan</p>	Document prepared by proponent and forwarded to EPA for assessment.
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft</p>	14 December 2012	<p>Comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p>	Document prepared by proponent and forwarded to EPA for assessment.

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	<p>Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>		<p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>	
23	<p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow</p>	21 March 2012	<p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.</p>	<p>Documentation currently being prepared.</p>
24	<p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow</p>	16 May 2012	<p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area</p>	<p>Referred to Minister for Planning requesting extension of time.</p>

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Coastal Hazard Area			
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	Documentation currently being prepared.
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme Reserve	Considered at the October 2013 Council meeting and awaiting Scheme documents to refer to EPA.	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme Reserve	Considered at the October 2013 Council meeting and awaiting Scheme documents to refer to EPA.

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	02/14	11.4	Adoption Of Shire Of Ashburton Disability Access And Inclusion Plan MINUTE: 11750	<ol style="list-style-type: none"> 1. That Council endorses the revised Disability Access and Inclusion Plan as per ATTACHMENT 11.4 with the following amendments: <ol style="list-style-type: none"> a. The deletion of the last sentence in the third paragraph on page 3 of the Report (ie "The name was changed to provide more identity to our particular region and to discriminate from the Karratha region, which is also referred to as the "West Pilbara""). b. The deletion of "Hamersley Ranges and" in the second line of the last paragraph on page 3 of the Report. 2. The Council consider in its Fees and Charges, the provision of free access to its facilities to persons who hold a Companion Card. 	<p>Ongoing</p> <p>Will be completed and submitted in April 2014 (March 2014)</p> <p>Suggested amendments to be made to the Plan before submission (February 2014)</p>
2	02/14	11.2	Concept Plan For Paraburdoo Skate Park MINUTE: 11749	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the draft concept plan for the Paraburdoo Skate Park as per ATTACHMENT 11.2C; and 2. Refers the project to the 2014/15 budget for consideration of a Council contribution; and 	<p>Ongoing</p> <p>No further update (March 2014)</p> <p>Funding opportunities to be identified (Feb 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3. Notwithstanding (2), requests the CEO to explore funding opportunities for the Paraburdoo Skate Park, working on a cost of \$600,000 for the skate park itself and a further \$300,000 for additional amenities; and</p> <p>4. Authorises the CEO, once full funding has been secured, to advertise by tender the final design and construction of the Paraburdoo Skate Park.</p>	
3	02/14	11.1	<p>Community Request To Utilise Buildings At Camp David, Deepdale Drive, Pannawonica</p> <p>MINUTE: 11748</p>	<p>That Council:</p> <p>1. Approves the use of buildings marked in ATTACHMENT 11.1A (ie Recreation Room, Laundry Room and Blocks B to I) of Camp David, Deepdale Drive, Pannawonica to enable them to be utilised by community organisations, such as the Pilbara Regiment and the Panna Men's Shed subject to RTIO gaining the relevant approvals. That all remaining buildings be demobilized and removed by 30 April 2014.</p> <p>2. Require the removal of all remaining buildings at Camp David by 30 April 2014.</p>	<p>Ongoing</p> <p>No further update (March 2014)</p> <p>Liaising with RTIO to implement community usage (Feb 2014)</p>
4	01/14	11.2	<p>Naming Of Playground In Reserve 43565, Playing Fields In Reserve 39572 And</p>	<p>That Council;</p>	<p>Ongoing</p> <p>Landgate have requested</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Paraburdoo Swimming Pool MINUTE: 11733	<p>1. Endorse:</p> <p>1.1. The playground area in Reserve 43565, commonly referred to as 'Meeka Park' being officially named 'The Paraburdoo Train Park'.</p> <p>1.2. The playing fields in Reserve 39572, commonly referred to as 'Top Oval' being officially named 'Judy Woodvine Oval'.</p> <p>1.3. The Paraburdoo swimming pool being officially named the 'Quentin Broad Swimming Pool'.</p> <p>2. Note that the preferred names will be submitted to the Geographic Names Committee as per its Policy and Standards.</p> <p>3. Refer the matter of the proposed budget expenditure of \$20,000 for signage and opening ceremonies to the March 2014 budget review for consideration.</p>	<p>further information on the significance of the requested names. Liaising with Councillor Dias to provide this (March 2014)</p> <p>No further update (Feb 2014)</p> <p>With Landgate and awaiting approval (January 2014)</p>
5	01/14	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.	<p>That Council:</p> <p>1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow</p>	<p>Ongoing</p> <p>No further update (March 2014)</p> <p>No further update (Feb 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11730	<p>and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks;</p> <ol style="list-style-type: none"> 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); 3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and <p>Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.</p>	Funding sources need to be identifies and secured before any works can proceed (January 2014)
6	12/13	17.1	<p>New Business - Nameless Festival Public Holiday</p> <p>Minute: 11729</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Supports the proposal to change the Queen's Birthday Public Holiday in 2014 from 20 October, to 11 August, and authorises a submission to be sent the Department of Commence to request this change. 2. That the stated geographic boundary for the change of Queens Birthday Public Holiday be within a 10km radius of the boundary of the Tom Price town site. 	<p>COMPLETED</p> <p>Application refused by Minister (March 2014)</p> <p>Further submission submitted. (Feb 2014)</p> <p>Correspondence received from Dept of Commence that an objection to the change has been lodged by the TPPBA. Shire has the opportunity to submit a second letter in support of change polio to Friday 7 Feb (January 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					Formal letter of request to change the date has been sent to Department of Commerce. To date we have not received a reply from them (December 2013)
7	12/13	11.3	Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment Minute: 11722	That Council: 2. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: a. Asphalt to disabled car parking bay and bus parking bay b. Sponsorship/naming signage c. Opening event d. Mag locks on Club room doors e. Additional roll on turf for warm-up field f. Lighting for warm up filed g. Pedestrian gate and footpath (next to vehicle access) h. Lights over cricket nets i. Curtains/blinds on club room doors j. Chilled water fountain k. Ice making machine l. Benches in Club rooms m. Hooks on Club room walls n. Club names on Club room doors o. No smoking signage and butt bins p. Playground 3. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground.	Ongoing. Work underway – anticipating most work to be completed by June 2014 (March 2014) Work underway (Feb 2014) Work expected to begin Feb 2014 (January 2014) Final quotations and scope of works being developed (where required) for each project (December 2013)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				3. Considered the sealing of the Bowling Club/Gym car park be as part as the 2014/2015 budget deliberations.	
8	12/13	11.2	Playgrounds Prioritised For Upgrades, Repairs, Removal Or Replacement Minute: 11721	That Council: 1. Approves the following playground upgrades, repairs, removals or replacements, in the following order of priority, and in line with the 2013/2014 budget allocation of \$200,000. a. Erect a sign that identifies the Onslow foreshore exercise equipment is for adult use only, and not for play (\$2,000). b. Provide a report to council addressing safety issues and in the interim not remove the small playground at the Paraburdoo Shopping Centre, Paraburdoo. c. Replace softfall at the Federation Park playground, Paraburdoo (\$60,000) d. Replace softfall at the Meeka Park playground, Paraburdoo (\$70,000) e. Replace softfall at the Doug Talbot Park playground, Tom Price (\$70,000) f. Construct a playground in Area W, Tom Price, as part of the separately funded Area W redevelopment.(\$250,000) g. Request the Onslow Day Care Centre (CSSU) to remove their metal portable play equipment. (no cost) 2. Consider the following playground upgrades, repairs, removals or replacements, for future budgets. a. In 2014/15 i. Allocate \$5,000 per playground across the Shire for maintenance and repairs (\$70,000) ii. Remove and replace the playground and soft fall in the	Ongoing. Quotes and timelines/availability obtained (March 2014) No further update (Feb 2014) Work to commence on first priorities in early 2014 (December 2013)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Lions Park, Tom Price (\$300,000)</p> <p>iii. Remove the playground at Tjiluna (Softball oval) Oval, Tom Price (\$1,000)</p> <p>b. In 2015/16</p> <p>i. Allocate \$5,000 per playground across the Shire for maintenance and repairs (\$70,000)</p> <p>ii. Level the ground around, and install softfall under the Foreshore exercise equipment, Onslow (\$45,000)</p> <p>iii. Replace the softfall and undertake general repairs at the Thalanyji Oval playground, Onslow (\$130,000)</p> <p>iv. Undertake general repairs at the Thalanyji Oval playground, Onslow</p> <p>v. Install grass mounds at the rear of jumps in the Skate Park, Tom Price (\$10,000).</p>	
9	12/13	11.1	<p>Area W Oval (*Minna Oval) Redevelopment</p> <p>Minute: 11720</p>	That Council does not accept the Area W Oval concept Master Plan as per ATTACHMENT 11.1 and this matter be reconsidered at the midyear Budget Review.	<p>COMPLETED.</p> <p>Only \$50,000 allocated at budget review – not enough for any substantial works to be undertaken. Will request further monies in 14/15 budget (March 2014)</p> <p>On hold until budget review (December 2013)</p>
10	11/13	11.1	Request To Allocate Space At Onslow Business House To The Small Business Centre West Pilbara	<p>That Council:</p> <p>1. Support the allocation of office space at the Onslow Business House at Lot 675 Second Avenue, Onslow to</p>	<p>On going</p> <p>SBCWP have indicated they are pursuing an opportunity to rent a space from the Onslow CCI</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11689	<p>the Small Business Centre West Pilbara.</p> <ol style="list-style-type: none"> 2. Agree to the weekly fee of \$100 + GST to be paid by the Small Business Centre West Pilbara to recoup the cost of utilities, minor printing and photocopying. 3. Delegate the Chief Executive Office to sign the Licence Agreement for a period of two years. 	<p>(March 2014)</p> <p>No further update due to staff leave in both SoA and SBCWP (Feb 2014)</p> <p>Meeting to be held with the Small Business Centre in early 2014 to determine days and times for office space usage (December 2013)</p> <p>(November 2013)</p>
11	10/13	18.2	<p>Confidential Item - Proposed Transfer And Change Of Licence Agreement Over Bodyline Gymnasium Tom Price - Portion Of Reserve R40835</p> <p>Minute 11685</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Delegates authority to the Chief Executive Officer to negotiate a lease and then to advertise the proposed disposition of a council building for public comment as required by Section 3.58 of the Local Government Act 1985, with any objections being referred back to Council for its consideration. 2. If there are no objections received from the advertising period, authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of Ashburton to the Commercial Lease agreement. 3. Reconsiders this matter if an agreed lease fee cannot be negotiated. 	<p>Ongoing</p> <p>No further update – still waiting for a proposal from Tony and Kim Bloem re their financial consideration and the social impact of their business for lease negotiations (March 2014)</p> <p>No further update (Feb 2014)</p> <p>Meeting held 21 Dec. Tony and Kim Bloem to put forward a proposal outlining financial and social considerations for lease negotiations (January 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Meeting scheduled with Tony and Kim Bloem, CEO and Exec Manager Community Development 21 January 2014 (December 2013)</p> <p>Meeting held with Bodyline gym and Shire officers 21/11/13 and agreed to negotiate term ad fee for commercial lease. Letter and standard lease proforma sent to Bodyline 26/11/13. (November 2013)</p> <p>Being progressed by the CEO (October 2013)</p>
12	10/13	11.2	<p>Lease Premises By Tender - Vic Hayton Memorial Swimming Pool Kiosk, Tom Price</p> <p>Minute 11665</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Approve the proposal to tender the lease for the Vic Hayton Memorial Swimming Pool Kiosk located on Willow Road, Tom Price with the criteria to be assessed using the following scale: <ul style="list-style-type: none"> a) Proposed rental payment (monthly in advance) 30% b) Proposed opening hours 40% c) Statement of Community and Pool Patron Benefit 30% 2. Remove the general fees and charges for the kiosk from the 2013/14 Schedule of Fees & Charges should a 	<p>Ongoing.</p> <p>No submissions received by close date. Tom Price Swim Club have expressed interest after the tenders closed. They have been asked to submit an Expression of Inters for consideration (March 2014)</p> <p>No further update (Feb 2014) Advertised January 2014 (January 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				successful tenant be appointed to lease the Vic Hayton Memorial Swimming Pool Kiosk.	Tender documents currently being written with an aim to take this to the January Council meeting (November 2013) In progress (October 2013)
13	9/13	12.10	Adoption Of Draft Annual Budget 2013/2014 Minute 11646	Action transferred over from Corporate Services Sheet. 8. If surplus of funds are identified in the budget review process, high priority is given to allocating additional funds to community programs and events such as amenities.	COMPLETED Budget review finalised. No additional funding allocated to community events and programs (March 2014) Budget review not yet undertaken (November 2013)
14	9/13	11.2	Proposed Transfer And Change Of Licence/Lease Over Bodyline Gymnasium Tom Price, Portion Of Reserve R40835 To A Commercial Lease Minute 11636	That Council refer this matter to administration to be reviewed and brought back to Council	Please see Minute 11685 above New agenda item to go to October Council meeting (September 2013)
15	08/13	11.1	Response To Petition Presented 17 July 2013 MINUTE: 11599	That Council: 1. Accepts the petition presented at the Ordinary Meeting of Council 17 July 2013, requesting the installation of CCTV cameras in the Tom Price Mall. 2. Inform the Petitioners by way of press release the installation of the CCTV will be installed during 2013/2014.	Ongoing Shire has been liaising with the WA Police Dept to create an MOU re the viewing of footage from the CCTV cameras. Policies and procedures need to be

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					<p>updated (March 2014)</p> <p>HQ Management undertaking project management of this (Feb 2014)</p> <p>CCTV likely to be purchased and installed mid 2014 (November 2013)</p> <p>No further update (October 2013)</p> <p>Press release not yet completed, but regular meetings are being held with the shop keepers (September 2013)</p> <p>Meeting was held with the shop keepers in the Tom Price Mall in August 2013 to discuss and inform them of the situation. Press release to be developed and released September 2013 (August 2013)</p>
16	08/13	11.5	Naming Of Playground In Reserve 43565, Playing Fields In Reserve 39572 And Paraburdoo Swimming Pool	<p>That Council:</p> <ol style="list-style-type: none"> 1. Conduct community consultation in Paraburdoo to formally seek the opinion of local community on formally naming: 	<p>See Minute 11733 above</p> <p>Needs to go to January 2014 Council meeting to get formal approval from Councilors for the new</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11604	<p>1.1. The playground area in Reserve 43565, commonly referred to as 'Meeka Park' as 'Train Park'</p> <p>1.2. The playing fields in Reserve 39572, commonly referred to as 'Top Oval' as 'Judy Woodvine Oval'</p> <p>1.3. The swimming pool the 'Quentin Broad Swimming Pool'.</p> <p>2. That, following community consultation the matter be referred back to Council at the Ordinary Meeting of Council to be held in November 2013 for determination prior to making a submission to the Geographic Names Committee.</p>	<p>names. Request for naming will then need to go back to Landgate (December 2013)</p> <p>Waiting for response from Landgate (November 2013)</p> <p>In Progress (October 2013)</p> <p>Consultation completed. Overwhelming support for the renaming as suggested. Matter has been forwarded to Landgate for progression (September 2013)</p> <p>Community Consultation to be conducted early September (August 2013)</p>
17	06/13	15.1	<p>Lease For VSwans Over Lot 302 Onslow Road, Onslow</p> <p>Minute: 11562</p>		<p>COMPLETED</p> <p>Lease signed and sent to VSwans. (March 2014)</p> <p>No further update (Feb 2014)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Correspondence received from RDL that original lease with DCP has not been formally reassigned to the Shire of Ashburton. This is being followed up and should be in process (January 2014)</p> <p>No further update (December 2013)</p> <p>Still waiting for response from RDL. Most recent correspondence was 4 November 2013 saying it was still not finalised (November 2013)</p> <p>Multiple correspondences with RDL but still no confirmation on this matter (September 2013)</p> <p>No further update from RDL (August 2013)</p> <p>Signed Lease has been received and forwarded to the Minster for Regional</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Development and Lands on 24 June 2013. To date the lease has not been received back by the Shire (July 0213)</p> <p>Lease has been signed by the Commissioner and A/CEO and sent to VSwans for signing. Once received back it will need to be forwarded to the Minister for final approval (June 2013)</p>
18	03/13	15.1	Reallocation Of Funds To Audit Playgrounds And Undertake Playground Upgrades Minute: 11467	<p>That Council:</p> <ol style="list-style-type: none"> 1. Reallocates \$20,000.00 from GL Code: CO53 (Softfall Onslow Playgrounds) to GL Code: 100123 (Consultants) for a professional playground audit on all Shire playgrounds to be conducted. 2. Following the completed Audit a prioritised plan detailing repairs and/or replacements required to ensure all Shire playgrounds meet appropriate Australian Standards, be presented to Council for endorsement. 	<p>See MINUTE 11721 above</p> <p>Report and recommendation to go to December Council meeting (November 2013)</p> <p>Report yet to go to council, planning to do so before the end of year but unexpected staff illness has delayed this (October 2013)</p> <p>Audit completed by Exceed</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Consultants. Report to go to Council later this year (September 2013)</p> <p>Ongoing correspondence with PlayRight has failed to secure a date for the safety audit. After discussion with the A/CEO the Purchase Order for PLayeright has been cancelled and another company - Exceed Consultants - engaged to undertake the work. Audit is expected in September 2013 (August 2013)</p> <p>Recent correspondence with Playright indicates they are still planning to conduct the audit in September 2013 (July 2013)</p> <p>Further correspondence form Playright indicates they will not in fact be able to undertake our audit until around Sept 2013. (June 2013). Monies have been</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>allocated in the 13/14 budget to enable both the audit and initial upgrades to be undertaken.</p> <p>Playright have indicated they will not be able to undertake the audit until June/July. Funding has been requested in the 13/14 and 14/15 budgets to upgrade playgrounds once the audit s completed (May 2013)</p> <p>Transfer of funds to Consultants budget completed. Final quote received. PO raised. Negotiating start date (April 2013)</p> <p>Request made to finance to transfer funds. (March 2013)</p>
19	03/13	15.2	Lease For Onslow Rodeo Club Minute: 11468	That Council accepts the attached Lease Agreement ATTACHMENT 15.2, for a maximum of 3 years, renewable in 6 monthly increments, and a fee of \$500 per annum (subject to CPI increases) for the Onslow Rodeo Club over Reserve 38264 (Lot 87 Onslow Road, Onslow).	Ongoing No further update (March 2014)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>No further update (Feb 2014)</p> <p>Correspondence sent to Rodeo Club 3 February explaining that Main Roads concept plan for Onslow Ring Road may impact the “stables” land and lease negotiations need to be put on hold until this is resolved. No response received to date from Rodeo Club (January 2014)</p> <p>No further update (December 2013)</p> <p>No further update (November 2013)</p> <p>No further update (October 2013)</p> <p>Following up on items from meeting (September 2013)</p> <p>Meeting held with the Rodeo Club on 20 August 2013 and lease terms</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>agreed to. In progress (August 2013)</p> <p>A meeting is being organised with the Rodeo Club in August to progress this. (July 2013)</p> <p>A letter was received from the Rodeo Club on 3 June stating the draft lease was total unacceptable and requesting a new lease be drafted. The matter is being progressed by the A/CEO, Exec Manager and Principal Planning Officer (June 2013).</p> <p>Rodeo Club are waiting on legal advice before proceeding with this matter. It is important to note that the Rodeo Club had already occupied the Stables grounds some time ago without having a legal lease. The Shire is aware of this and has requested they complete these</p>

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					<p>procedures ASAP as they are there illegally (May 2013)</p> <p>Rodeo Club have not returned lease – they have it on the agenda for discussion at their committee meeting in early May (April 2013)</p> <p>Lease sent to Rodeo Club for sign off (March 2013)</p>
20	11/12	15.3	<p>Community Bus Tom Price</p> <p>Minute: 11360</p>	<p>That Council direct the CEO to present a further report on Community Bus for Tom Price to a Council meeting by March 2013.</p>	<p>Ongoing</p> <p>Meeting to be arranged between Exec Manager Comm Dev and Councillor Fernandez to progress this (March 2014)</p> <p>No further update (November 2013)</p> <p>Being investigated with a view to returning to Council before the end of year (October 2013)</p> <p>No further update. Waiting</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					for Councillor Fernandez to return to see if she wishes to progress this (Dec 2012) Item to go back before Council in March 2013 (Nov 2012)
21	10/12	18.2	ANZAC Memorial Park - Paraburdoo Minute: 11335	That Council: 1. Support in principle the upgrading of the current Anzac Park facilities in Paraburdoo to include a statue or monument. 2. Direct the CEO, to conduct public consultation with the residents of Paraburdoo to determine what monument or otherwise would be appropriate for their Anzac Park. 3. Authorize the CEO, to investigation funding grants available for Anzac Park upgrades. 4. Direct the CEO to report back to Council once this has been done with some draft plans and ideas of what can be constructed in Memorial Park, Anzac Place in Paraburdoo.	See Minute 11730 above Concept plans to be presented to January Council meeting for endorsement (December 2013) Concept plans presented at workshop before November Council meeting. Once finalised, will take plans to Council for approval (November 2013) Community consultation for the designs for the Tom Price Entry Statement, Paraburdoo Entry Statement and Paraburdoo Memorial (ANZAC) Park will be conducted in August/September 2013.

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>These designs, together with the Onslow design that has already had community consultation in 2012, will be presented to Council in November for approval. (July 2013)</p> <p>Due to other commitments Smith Sculptors will be attending the August 2013 Council meeting to present their designs to Council. They will conduct community consultation in Tom Price and Paraburdoo prior to the meeting (June 2013)</p> <p>Smith Sculptors will be conducting community consultation and presenting to the Councillors at the July Council meeting (May 2013)</p> <p>No further update (April 2013)</p> <p>Concept plans underway. To be presented to Council</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					in June (March 2013) No further update (Dec 2012) Meeting held with Smith Sculptors to commence this project (October 2012)
22	10/12	15.1	Graffiti Removal Policy Minute: 11330	That Council accepts the attached Graffiti Removal Policy.	No further update (Dec 2012) Policy accepted however, during a review of all policies by Local Laws Officer indicated wording of policy needs to be changed and the File number given to the Policy is incorrect.. Will review and re-present to Council in 2013 (Nov 2013)
23	09/12	18.1	NAMELESS FESTIVAL PUBLIC HOLIDAY - TOM PRICE	That Council: 1. Support in principle a "Local Public Holiday" for Tom Price residents to celebrate Nameless Jarndunmunha Festival. 2. Delegate to the CEO to investigate what is involved with celebrating a local public holiday on the Monday following the Nameless Festival Sunday, and report back to Council what is involved.	COMPLETED See Minute 11729 above Community Consultation well underway. Over 100 questionnaires handed out so far but few responses. That responses have been

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				<p>3. Authorise the CEO to commence a community consultation process to identify support for this proposal in the Tom Price Community, and report back to Council with the results.</p>	<p>received are negative to date. If this proceeds, the requests need to be lodged with DLG before COB Friday 13 December (November 2013).</p> <p>Community consultation commenced (October 2013)</p> <p>Community Forum to be rescheduled till later in 2013 due to clashes with community events and unavailability of facilitator. (September 2013)</p> <p>This issue to be placed on the agenda for the inaugural Community Forum, scheduled for October 2013, in Tom Price (July 2013)</p> <p>Feedback from the community has been negative to date, but no formal consultation has yet been conducted. (May</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					2013)
24	05/12	15.3	Entry Statement Tom Price Minute: 11196	That Council directs the CEO to undertake community consultation, through workshops on the concept plans.	Ongoing No further update (March 2014) No further update (Feb 2014) Work on Tom Price entry statement still progressing (January 2014) Concept plans presented at workshop before November Council meeting. No clear agreement on design. Will undertake further design work and present again at a later stage. (November 2013) Scheduled for presentation and Agenda item November Council meeting (October 2013) Consultation completed. Designs to be reworked to

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>incorporate feedback, Will go to November Council meeting (September 2013)</p> <p>Community Consultation scheduled for early September 2013, and it is anticipated final concept plans will be presented to Council in October or November 2013 (August 2013)</p> <p>Community consultation for the designs for the Tom Price Entry Statement, Paraburdoo Entry Statement and Paraburdoo Memorial (ANZAC) Park will be conducted in August/September 2013. These designs, together with the Onslow design that has already had community consultation in 2012, will be presented to Council in November for approval. (July 2013)</p> <p>Due to other commitments</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Smith Sculptors will be attending the August 2013 Council meeting to present their designs to Council. They will conduct community consultation in Tom Price and Paraburdoo prior to the meeting (June 2013)</p> <p>Smith Sculptors will be conducting community consultation and presenting to the Councillors at the July Council meeting (May 2013)</p> <p>Will be agenda item for the June 2013 Council Meeting (April 2013)</p> <p>Will go back to June Council meeting to seek approval to source funding (March 2013)</p> <p>No further update (Dec 2012)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
25	05/12	15.4	Entry Statement Onslow Minute: 11197	That Council directs the CEO to undertake community consultation, through workshops on the concept plans.	<p>See Minute 11730 above</p> <p>Concept plans to be presented to January Council meeting for endorsement (December 2013)</p> <p>Concept plans presented at workshop before November Council meeting. Once finalised, will take plans to Council for approval (November 2013)</p> <p>Scheduled for presentation and Agenda item November Council meeting (October 2013)</p> <p>Consultation completed. Will go to November Council meeting (September 2013)</p> <p>Community Consultation in Tom Price and Paraburdoo</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>scheduled for early September 2013, and it is anticipated final concept plans will be presented to Council in October or November 2013 (August 2013)</p> <p>Community consultation for the designs for the Tom Price Entry Statement, Paraburdoo Entry Statement and Paraburdoo Memorial (ANZAC) Park will be conducted in August/September 2013. These designs, together with the Onslow design that has already had community consultation in 2012, will be presented to Council in November for approval. (July 2013)</p> <p>Due to other commitments Smith Sculptors will be attending the August 2013 Council meeting to present their designs to Council. They will conduct community consultation in</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Tom Price and Paraburdoo prior to the meeting. Consultation in Onslow was completed in 2012 (June 2013)</p> <p>Smith Sculptors will be presenting to the Councillors at the July Council meeting (May 2013)</p> <p>Will be agenda item for the June 2013 Council Meeting (April 2013)</p> <p>Will go back to June Council meeting to seek approval to source funding (March 2013)</p> <p>No update expected until early 2013 (September 2012)</p> <p>No update (August 2012)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Community consultation undertaken July 2012. 15 people attended community session. Very positive feedback. Need to identify and source funding (July 2012)</p> <p>Community consultations planned for Friday July 20th 2012 (June 2012)</p>
26	05/12	15.8	<p>Peace Park Tom Price</p> <p>Minute: 11200</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the concept plans for the Peace Park Tom Price. 2. Directs the CEO to undertake community consultation and source funding for Stage 1 of the Peace Park. 	<p>See Minute 11730 above</p> <p>Concept plans to be presented to January Council meeting for endorsement (December 2013)</p> <p>Concept plans presented at workshop before November Council meeting. Once finalised, will take plans to Council for Stage 2 approval. No funding yet identified for Stage 1 (November 2013)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Scheduled for presentation and Agenda item November Council meeting (October 2013)</p> <p>Consultation completed. Stage 2 design will go to November Council meeting (September 2013)</p> <p>Community Consultation scheduled for second stage of the Peace Park for early September 2013, and it is anticipated final concept plans will be presented to Council in October or November 2013. No update on funding submission (August 2013)</p> <p>A funding proposal for Stage 1 of the Tom Price Memorial Park was recently submitted under the RDF</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Round 5 grants. We are waiting to hear if this has been successful. (July 2013)</p> <p>Liaising with Smith Sculptors to identify funding sources. Have developed plans (that will be presented to Council) to build the Peace Park in “stages” which may give greater scope for funding opportunities (June 2013)</p> <p>Funding avenues unsuccessful to date. (May 2013)</p> <p>Liaising with designers (Smith Sculptors) for funding avenues. No further update (April 2013)</p> <p>Funding sources still being identified (March 2013)</p> <p>Funding sources being identified (Jan 2013)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>No further update (Dec 2012)</p> <p>No further update (October 2012)</p> <p>Meeting with Smith Sculptors to discuss final plans schedule for 8 October 2012 (September 2012)</p> <p>Funding sources currently being identified (August 2012)</p> <p>Community consultation undertaken July 2012. 8 young people, and 3 community members attended consultation sessions. 2 Aboriginal Elders were consulted on-site in the current RSL Anzac Park. In addition, about 30 people discussed the plans outside the Coles shopping Centre people attended community session. Very positive</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>feedback. Need to identify and source funding (July 2012)</p> <p>Community consultations planned for Wednesday July 18th 2012 (June 2012)</p>
27	03/12	16.2	<p>Leasing of Lot 302 Second Avenue, Onslow – Community Services</p> <p>Minute: 11162</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Directs the CEO to negotiate with the Department of Regional Development and Lands to lease Lot 302 Second Ave, Onslow. 2. Directs the CEO to negotiate a sub-lease of Lot 302 Second Avenue directly to VSwans for the purpose of a youth drop-in centre conditional on upgrade works being undertaken. 3. VSwans to be advised that they are responsible for all costs and planning approvals to bring the building up to required standards. 	<p>See Minute 11562 above</p> <p>All correspondence has now been received and lease is currently being drafted (May 2013)</p> <p>No further update (April 2013)</p> <p>Approval granted from DSD, waiting for lease agreement (March 2013)</p> <p>Still awaiting information from DRD (Feb 2013)</p> <p>Have requested update from DRD on progress (Dec 2012)</p> <p>No further update (October</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>2012)</p> <p>No further updates from DRD (September 2012)</p> <p>No further updates from DRD (August 2012)</p> <p>DRD has sent correspondence to say approval for change of use of property has been granted but still waiting on documentation from them to allow lease to be prepared. VSwans have been notified of situation (July 2012)</p> <p>Still waiting for RDL to transfer lease to the Shire to enable this to progress (June 2012)</p> <p>Meeting with VSwans scheduled for April 2012 to progress</p>
28	02/12	15.3	Leasing of Lot 302 Second Avenue, Onslow – Community	That Council: 1. Request the Chief Executive Officer to advise the	See minute 11162 (April 2012)

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Services Minute: 11129	Department of Regional Development and Lands (RDL) and VSwans that: a) The Shire it does not wish to lease Lot 302 Second Avenue, Onslow. b) That in reaching the decision not to lease, the Shire undertook an inspection of the building and concluded that it is not a suitable standard to enable it to be used a Community Facility (Youth Drop-In Centre). For it potentially be considered appropriate for such use, the following minimum improvements would be necessary to take it to a suitable standard: <ul style="list-style-type: none"> • review and possible replacement of all utilities to the building, especially electricity supplies; • gantries removed; • upgrading of existing toilets and installation of a disabled toilet; • assessment of potential contamination; • installation of an emergency exit at the rear of the building; and • installation of parking bays to comply with planning requirements. c) Matters that would also need to be taken into account to make the building comfortable would include (but not limited to): <ul style="list-style-type: none"> • energy efficiency improvements of the building; • lining and insulation of walls; • adequate lighting; and • installation of appropriate air-conditioning. 	VSwans notified of outcome February 2012 (March 2012)

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				<p>d) In addition to b) and c) above (which are not exhaustive assessments), Planning Approval, Building Licence and possibly Health approval from the Shire would be necessary. Approval from Heritage Council may also be required. By way of information, Planning Approval may not be a straight forward matter due to the concerns raised by neighbours in 1988 when the unauthorized use of the building as 'Youth Drop-In Centre' was undertaken. It is likely that for any approval to issue, a limit of hours of use would need to be considered to ensure that no unreasonable impact on neighbours would occur.</p> <p>e) Council would not object to VSwans obtaining a direct lease (from RDL), however the improvements referred to b) and c) along with statutory approvals in d) would need to be obtained before the commencement of the use.</p>	
29	02/12	15.5	<p>Surrender of Leases for Ashburton Race Club</p> <p>Minute: 11131</p>	<p>That Council:</p> <ol style="list-style-type: none"> Note the surrender of the leases by the Ashburton Race Club to Reserves 38264 and 21235. Instruct the CEO to enter into negotiations to lease Reserves 398264 and 21235. 	<p>See Item 2 above (May 2013)</p> <p>Lease developed for Rodeo Club, waiting for Rodeo Club to returned signed copy (April 2013)</p> <p>Lease for Reserve 21235 with Rodeo Club for sign off (has been approved by Council) (March 2013)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Council approved lease for Enduro Club over Reserve 21235 in January 2013 (Feb 2013)</p> <p>Agenda Item for February Council meeting to accept the Lease for the Enduro Club) (Jan 2013)</p> <p>No further update (Dec 2012)</p> <p>Correspondence form DRL has approved change of use for the Reserve. Copy of lease forwarded to Enduro Club for signature. Signed lease will need to be sent to Minister for approval (Nov 2012)</p> <p>No further update (October 2012)</p> <p>Lease for Rodeo Club currently being drafted (September 2012)</p> <p>Still waiting for Rodeo Club</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>to discuss their lease requirements. (August 2012)</p> <p>Lease drafted for Enduro Club for Stables Lease, but still waiting to hear if change of use for that reserve has been approved. Have met with representatives from the Rodeo Club to explain that only a month by month lease can be offered. Lease still to be drafted(July 2012)</p> <p>No responses were received from any other community groups. Onslow Endurro Club currently has a copy of the draft lease for feedback. Still waiting for Land use to be changed to allow lease to be finalised (June 2012)</p> <p>Advertisements calling for interested community groups to assume the</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					leases will be placed in the March 2012 Onslow Times (March 2012)
30	08/09	11.08.12	Location of Entry Statement – Tom Price	<p>Council appoint Crs Fernandez, Musgrave and Bloem, the Executive Manager, Community & Economic Services Larry Softley and the Executive Manager, Engineering Services, Jeff Breen to a working group for the purpose of looking at all the options for the establishment of the Tom Price Town Entry Statement.</p> <p>June 2011 – Council Noted. Funds for the project had been allocated and the project needs to be completed.</p>	<p>See minute 11196 above (June 2012)</p> <p>Meeting held with Smith Sculptors March 2012. Ongoing (April 2012)</p> <p>Waiting for finalised cost estimate from designers (March 2012)</p> <p>Meeting held with designers Dec 2011</p> <p>Contact made with Mike Fisher from Savannah Engineering to see the entry statement constructed by them. Apparently this was commissioned by Larry Softly, Savannah Engineering completed a sign but this has not been paid for. This project will now be transferred to Community Development – Deb Wilkes to re-initiate. (Nov 2011)</p>

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>No further progress (Sept 2011) & Oct 2011.</p> <p>Transferred from Community to Engineering. Geoff Brayford to re-initiate. (August 2011)</p> <p>Meeting with Mike Fisher and Mark Eaglesham to discuss design/implementation of rock painted by local Aboriginal Artist as a feature of the entry statement. Mike Fisher to develop conceptual plans for presentation to Councillors. PRC has commissioned consultants to report back on a common approach to information bay and town signage from a tourism perspective. It was decided by the Tom Price Entry Statement Working Group to await the outcomes of the PRC consultant. (Sept 2010)</p>



Project Name: **Onslow Shire Complex**
Report Type: **Indicative Cost Plan_Revision 3**

Confidential:

Client: Gresley Abas Architects
DCWC Project No. W14001

Date: 4/04/2014

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Document Control

Version	Date	Onslow
1.0	28/02/2014	1.5
2.0	5/03/2014	Fill to suit levels
3.0	4/04/2014	Increase Library by 13sqm

Distribution

Name	Organisation	Date	Method
AA	GA	12/02/2014	email
AA	GA	5/03/2014	email
AA	GA	04/04//2014	email

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Project Cost Summary	2
Construction Cost breakdown	3
Assumption list	4
Cost Plan Details	8

Prepared by Megawati
Reviewed by Sharon Yap
Authorised for release by Neil Dickson

Executive Summary

All costs in this report exclude GST unless stated otherwise.

The cost indication is based on schematic drawings provided by Gresley Abas Architects

The estimated total current day project cost for Onslow Shire Complex is \$ 8,079,353

Basis of Cost Plan

The cost plan is based on schematic design drawings and information provided by Gresley Abas Architects; Rev 3 layout dated 2/4/2014

Basis of Estimate

The building cost is based on elemental quantities where possible, using floor plans, elevations, and information provided by Gresley Abas Architects to determine or assume construction materials and method.

There has been no input from engineers at this stage, so \$/m² allowances have been made for this elements.

An allowance has also been included to allow the building to be raised to RL5.0 from existing levels and increasing the library area by 13sqm.

Refer assumption list for assumption made in this cost plan

Exclusions

Land cost

Service diversions

Site clearance and leveling - advised already complete

Demolition - excluded

Client costs

Escalation - allow 3%per annum

GST

Cost Plan Summary

The cost plan summary is:

	Total
Construction Cost	6,545,321
Associated Cost	375,000
Contingency	692,032
Fees	467,000
Estimated Total Project Cost	<u>8,079,353</u>

Cost Risks/Uncertainty

<i>Cost Risk</i>	<i>Mitigation</i>
Design doesn't match assumptions used in the cost plan	A design contingency has been included
Scope increases	No mitigation - additional funds would be required
High tender costs due to market conditions at time of tender	An allowance has been included for escalation to tender, but market conditions should be monitored prior to calling tenders.

Opportunities for Cost Saving

This can be explored when design progresses further.

Project : Onslow Shire Complex
 DCWC Project No. : W14001
 Location : Onslow
 Locality : 1.5

Date : 4/04/2014
 Current Cost Index: 181.5
 Stage of Cost Plan : Indicative Cost Check

SUMMARY OF COST PLAN

Element / Item	
GFA (m2)	917
A. Construction Cost (CC)	
Preliminaries	757,176
Substructure	182,156
Superstructure	1,981,387
Finishes	762,748
Services	1,750,976
External Works	559,628
External Services	551,250
Sub-Total (A)	6,545,321
Gross \$/m2	7,138
B. Associated Cost (AC)	
Furniture Fitting and Equipment	375,000
Operating System and Equipment	
Art Works	
ESD Costs	
Land Cost	
Oher Client Cost	
Sub-Total (B)	375,000
C. Contingency & Escalation	
Design Contingency	346,016
Construction Contingency	346,016
Project Contingency	
Escalation	
Sub-Total (C)	692,032
D. Fees	
Professional Fees	467,000
Building Surveyor Levy and Fee	
Legal fee	
Sub-Total (D)	467,000
Total Commitment (A - D)	\$ 8,079,353
\$/m2	\$ 8,811

Project : Onslow Shire Complex
 DCWC Project No. : W14001
 Location : Onslow
 Locality : 1.5

Date : 4/04/2014
 Current Cost Index: 181.5
 Stage of Cost Plan : Indicative Cost Check

BREAKDOWN OF CONSTRUCTION COST

NIA m2
 FECA 773 m2
 UCA 144 m2
Gross Floor Area 917 m2

<u>Code</u>	<u>Description</u>	<u>Elemental Cost</u>	<u>Cost/m2 (GFA)</u>
A CONSTRUCTION COST			
00PR	Preliminaries	757,176	826
	Preliminaries	757,176	826
01SB	Substructure	182,156	199
	Substructure	182,156	199
02CL	Columns	107,036	117
03UF	Upper Floors	143,607	157
04SC	Staircases	34,685	38
05RF	Roof	493,438	538
06EW	External Walls	507,342	553
07WW	Windows	154,074	168
08ED	External Doors	178,140	194
09NW	Internal Walls	111,676	122
10NS	Internal Screens	194,722	212
11ND	Internal Doors	56,667	62
	Superstructure Subtotal	1,981,387	2,161
12WF	Wall Finishes	151,062	165
13FF	Floor Finishes	163,453	178
14CF	Ceiling Finishes	216,545	236
15FT	Fitments	155,625	170
16SE	Special Equipment	76,063	83
	Finishes and Fittings Subtotal	762,748	832
17SF	Sanitary Fixtures	-	-
18PD	Sanitary Plumbing	371,189	405
19WS	Water Supply	-	-
20GS	Gas Service	-	-
21SH	Space Heating	-	-
22VE	Ventilation	-	-
23EC	Evaporative Cooling	-	-
24AC	Air Conditioning	740,856	808
25FP	Fire Protection	-	-
26LP	Light and Power	433,561	473
27CM	Communications	-	-
28TS	Transportation Systems	205,371	224
29SS	Special Services	-	-
	Services Subtotal	1,750,976	1,909
	BUILDING COST	5,434,443	5,926
30CE	Centralised Energy Systems	-	-
31AR	Alterations and Renovations	-	-
32XP	Site Preparation	55,575	61
33XR	Roads, Footpaths and Paved Areas	181,373	198
34XN	Boundary Walls, Fencing and Gates	229,530	250
35XB	Outbuildings and Covered Ways	-	-
36XL	Landscaping and Improvements	93,150	102
45XX	External Alterations and Renovations	-	-
	External Works Subtotal	559,628	610
37XK	External Stormwater Drainage	551,250	601
38XD	External Sewer Drainage	-	-
39XW	External Water Supply	-	-
40XG	External Gas	-	-
41XF	External Fire Protection	-	-
42XE	External Electric Light and Power	-	-
43XC	External Communications	-	-
44XS	External Special Services	-	-
	External Services Subtotal	551,250	601
	A CONSTRUCTION COST	6,545,321	7,138

Project : Onslow Shire Complex
 DCWC Project No. : W14001
 Location : Onslow
 Locality : 1.5

Date : 4/04/2014
 Current Cost Index: 181.5
 Stage of Cost Plan : Indicative Cost Check

ASSUMPTION LIST

Code	AIQS Element	DCWC Assumptions
Substructure:		
SB	01 Substructure	Assume concrete slab and thickening to both FECA and UCA
Superstructure:		
CL	02 Columns	Assume structural column to be used within the building and verandah
UF	03 Upper Floors	Assume concrete suspended floor slab
SC	04 Staircase	Assume concrete staircase (indoor) Assume steel staircase (outdoor)
RF	05 Roof	Assume colorbond metal roof decking on structural steel frame
EW	06 External walls	Assume brick veneer to all external wall Assume anti-graffiting coating to all external wall
WW	07 Windows	Assume aluminium frame glass window Assume fixed glass aluminium frame windows Assume cyclone rated protective screen to all external windows
ED	08 External Doors	Assume all double doors are aluminium frame glass door Assume all single doors are aluminium frame glass door Assume cyclone rated protective screen to all external doors
NW	09 Internal Wall	Assume internal thickness to be 90mm and 110mm
NS	10 Internal screens	Assume all internal glazing are fixed glass panel
ND	11 Internal Doors	Assume all internal doors are steel frame solid core door

Project : Onslow Shire Complex
 DCWC Project No. : W14001
 Location : Onslow
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Date : 4/04/2014
 Current Cost Index: 181.5
 Stage of Cost Plan : Indicative Cost Check

ASSUMPTION LIST

Code	AIQS Element	DCWC Assumptions
Finishes:		
WF	12 Wall Finishes	Assume tiling finish to all wet area are floor to ceiling height Assume tiling splashback to kitchen area in 1m height Assume all internal face of external wall are rendered Assume all internal wall are to be painted
FF	13 Floor Finishes	Assume vinyl sheet on common area Assume carpet tiles to office, library, meeting room, and council room. Assume floor tiles to wet areas Assume composite timber deck to patio (in front of function courtyard) Assume steel structure for deck support to patio
CF	14 Ceiling Finishes	Assume 13mm flush plasterboard to all common areas Assume 13mm moisture resistant plasterboard to all wet areas Assume decorative ceiling to be used in some areas
Fittings:		
FT	15 Fittings	Allowance based on cost/m2
SE	16 Special Equipment	Assume kitchen equipment
Services:		
SF	17 Sanitary Fixtures	Included in Sanitary Plumbing
PD	18 Sanitary Plumbing	Price based on FECA/m2
WS	19 Water Supply	Included in Sanitary Plumbing
GS	20 Gas Service	Not applicable
SH	21 Space Heating	Not applicable
VE	22 Ventilation	Included in Air Conditioning
EC	23 Evaporative Cooling	Not applicable

Project : Onslow Shire Complex
 DCWC Project No. : W14001
 Location : Onslow
 Locality : 1.5

Date : 4/04/2014
 Current Cost Index: 181.5
 Stage of Cost Plan : Indicative Cost Check

ASSUMPTION LIST

Code	AIQS Element	DCWC Assumptions
AC	24 Air Conditioning	Price based on FECA/m2
FP	25 Fire Protection	Indicative
LP	26 Light & Power	Price based on FECA/m2
CM	27 Communications	Price based on FECA/m2
TS	28 Transportation Systems	Allowance for 1 passenger lift
SS	29 Special Services	Not applicable
External Works:		
CE	30 Centralised Energy Systems	Not applicable
AR	31 Alterations and Renovations	Not applicable
XP	32 Site Preparation	Assumed flat ground, not major earthwork required
XR	33 Roads, Footpaths and Paved Areas	Bitumen pavement to carpark; concrete pavement tp verandah and external stores area
XN	34 Boundary Walls, Fences and Gates	Allowance for profile metal deck fencing with gate to external stores area
XB	35 Outbuildings and Covered Ways	No allowance
XL	36 Landscaping and Improvements	Allowance only

Project : Onslow Shire Complex
 DCWC Project No. : W14001
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Date : 4/04/2014
 Current Cost Index: 181.5
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ASSUMPTION LIST

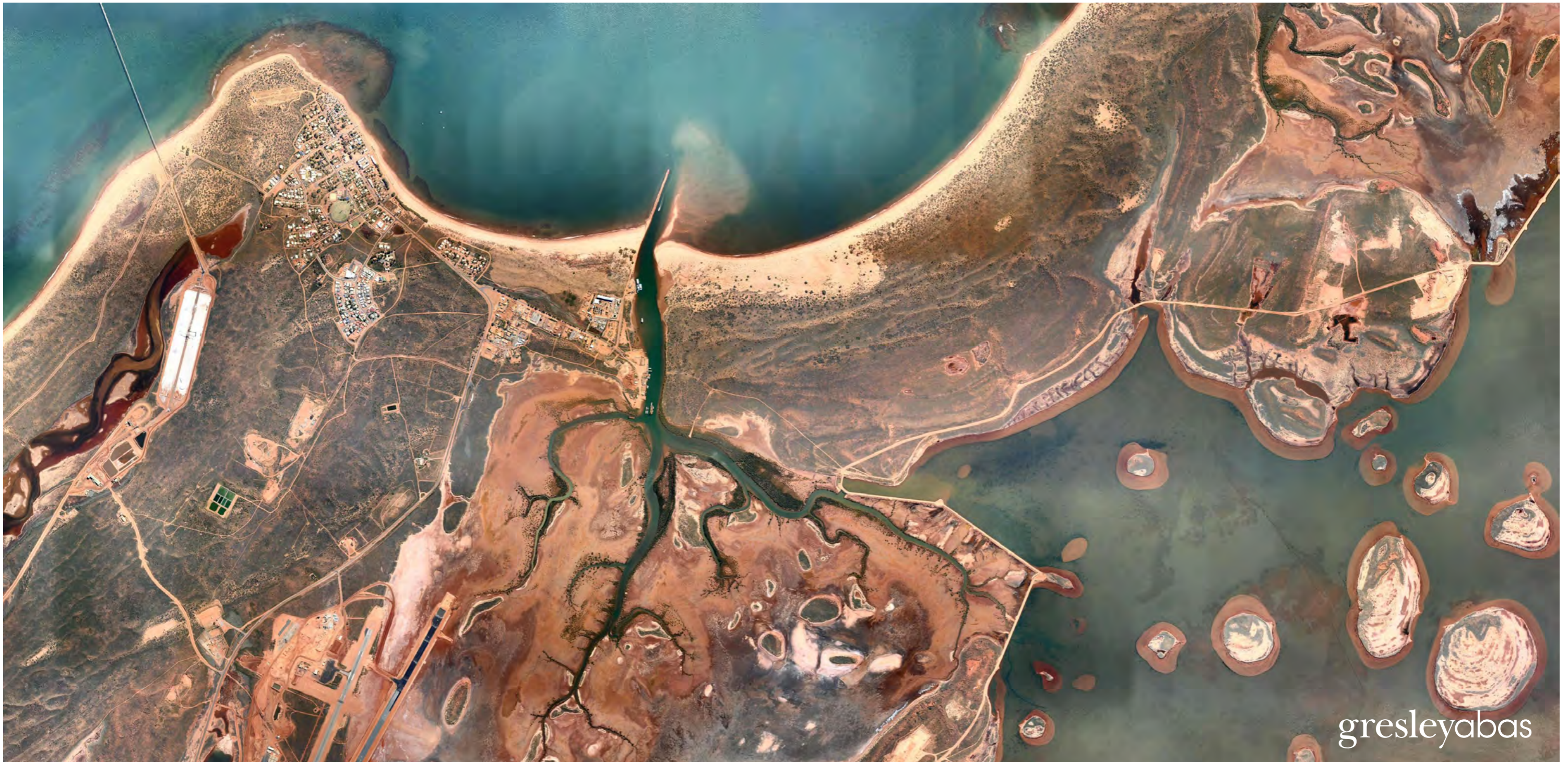
Code	AIQS Element	DCWC Assumptions
External Services:		
XK	37 External Stormwater Drainage	Based on concept estimate allowance
XD	38 External Sewer Drainage	Based on concept estimate allowance
XW	39 External Water Supply	Based on concept estimate allowance
XG	40 External Gas	No allowance
XF	41 External Fire Protection	Based on concept estimate allowance
XE	42 External Light and Power	Based on concept estimate allowance
XC	43 External Communications	Based on concept estimate allowance
XS	44 External Special Services	Not applicable
XX	External Alterations and Renovations	Not applicable

ONslow SHIRE COMPLEX

Onslow
Shire of Ashburton

CONCEPT DESIGN REPORT

APRIL 2014



New Onslow Shire Complex – Concept Design

This concept design for the new Onslow Shire Complex offers the Onslow community an enduring piece of Civic infrastructure that will support the needs of the community and the Shire administration long into the future.

The proposed design effectively delivers enhanced Shire administration facilities, a new Council Chamber, library and multi-purpose hall within a two-storey complex to be constructed on the site of the former Shire building.

The new building will provide all these features within an overall gross building area of 815 square metres.

The proposed layout aims to deliver a building that will bring a welcoming Civic presence to the main street (Second Ave) of Onslow.

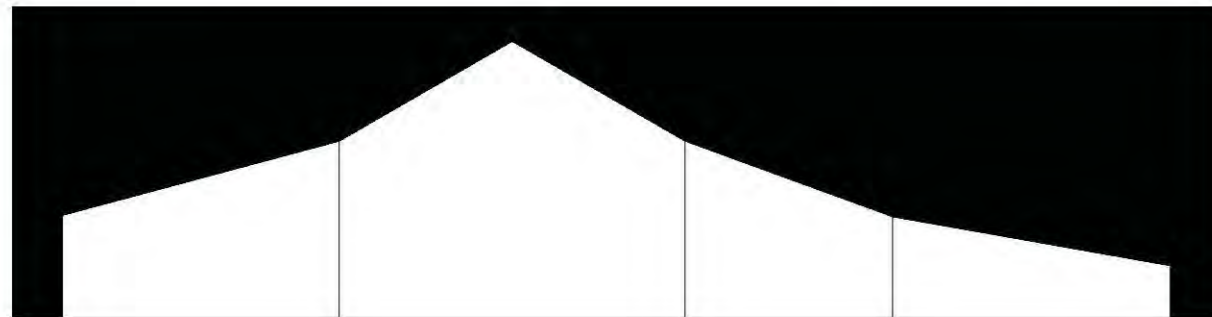
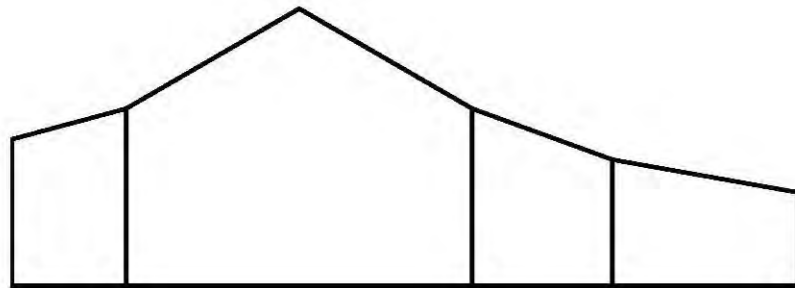
The scale of the building is intended to be imbue civic pride, and yet to also be welcoming at the same time.

Other key features include:

- Deep overhang and shade protected verandah spaces that welcome all visitors to the complex
- Direct access to all facilities (Shire Admin, Library & Multi-purpose hall) from the street to allow maximum flexibility of use
- Shire reception and Council Chamber facilities on ground floor for ease of public access.
- Shire administration spaces located upstairs with dedicated amenities and kitchen areas.
- Provision for 25 bays parking area to rear of property (accessed off laneway)
- Divisible format to multi-purpose hall
- Pleasant covered outdoor spaces opening off both sides of the multi-purpose hall
- Landscape courtyard to address Second Street to enhance streetscape.
- Shire Admin work areas designed with northerly orientation to optimise daylight and heat load conditions
- Passive use of service zones on the western side of the building to ameliorate afternoon solar heat load.

The form and treatment of the new Onslow Shire Complex is based on a contemporary treatment of some key features:

- The traditional building form of early Onslow architecture
- The use of the 'deep verandah' as a formal motif to protect the building from the elements and as an armature to support a decorative and functional frieze of vertical shade louvres. Randomly coloured in the shades of the landscape of the Pilbara region, this element becomes a key element of the public façade of the building.
- Symbolically, the cantilevered upper floor of the Shire administration areas rest on a bright blue column near the Shire office entrance – this column represents the 'pillar of the community' – reinforcing the fact that it is ultimately the strength of the Onslow community working with the Shire that supports the fortunes of Onslow.



The traditional building form of early Onslow architecture



Randomly coloured in the shades of the landscape of the Pilbara region, this element becomes a key element of the public façade of the building.

Concept

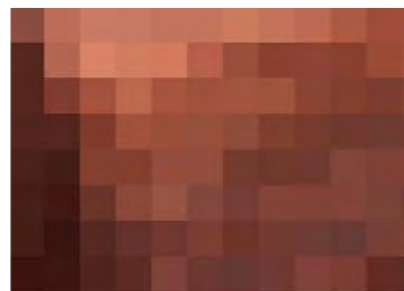
reflecting the rich landscape of the Pilbara



sea and sky

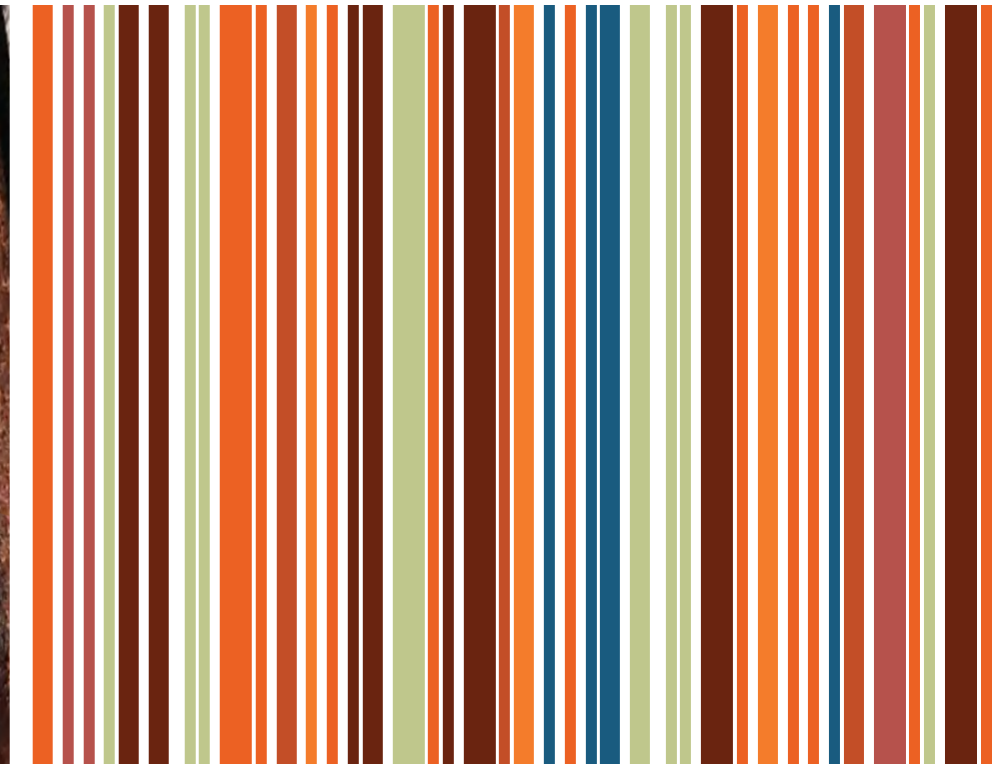


vegetation



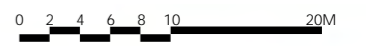
rock, earth

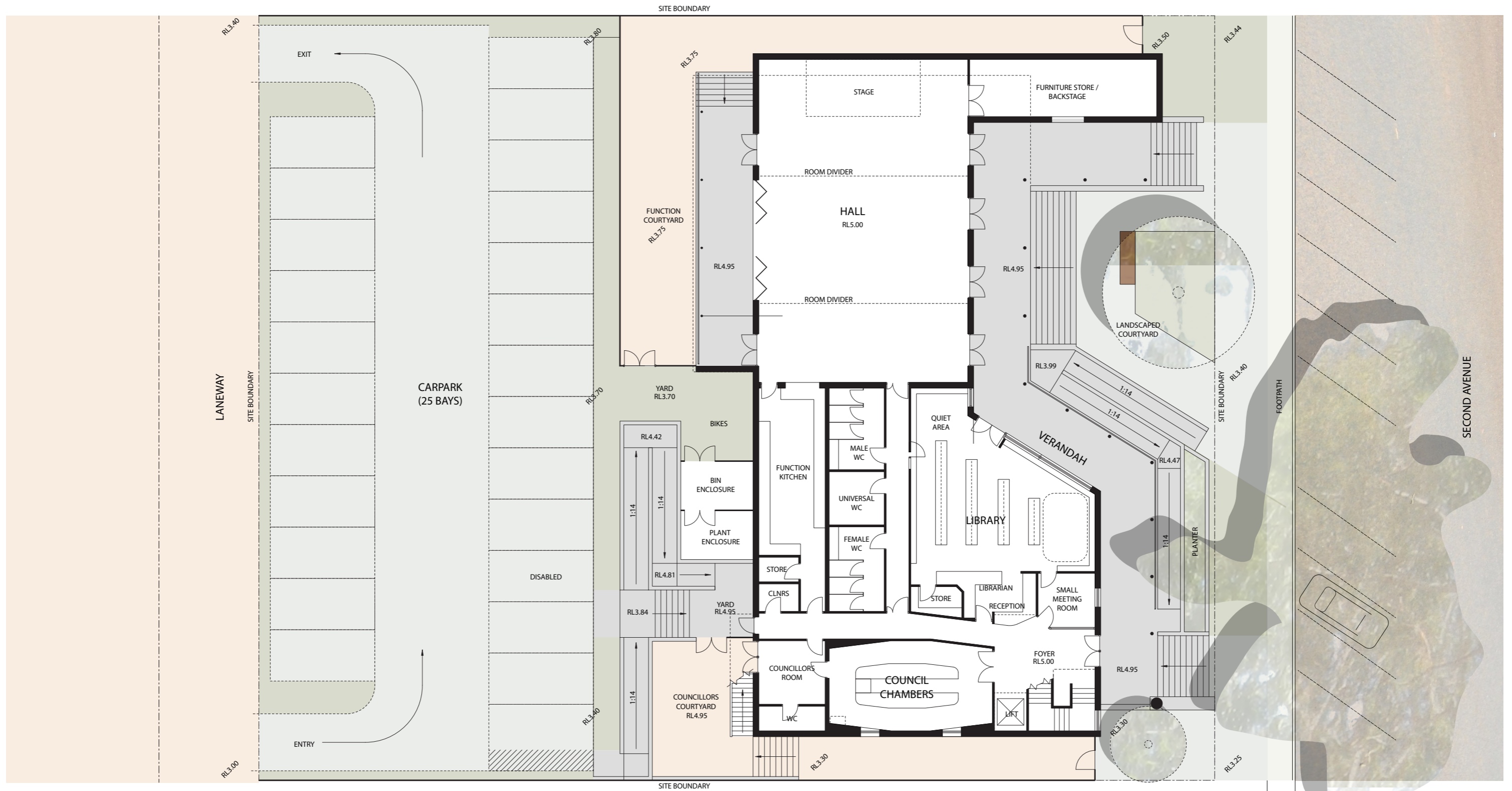
geology



landscape

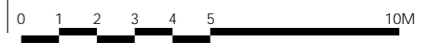


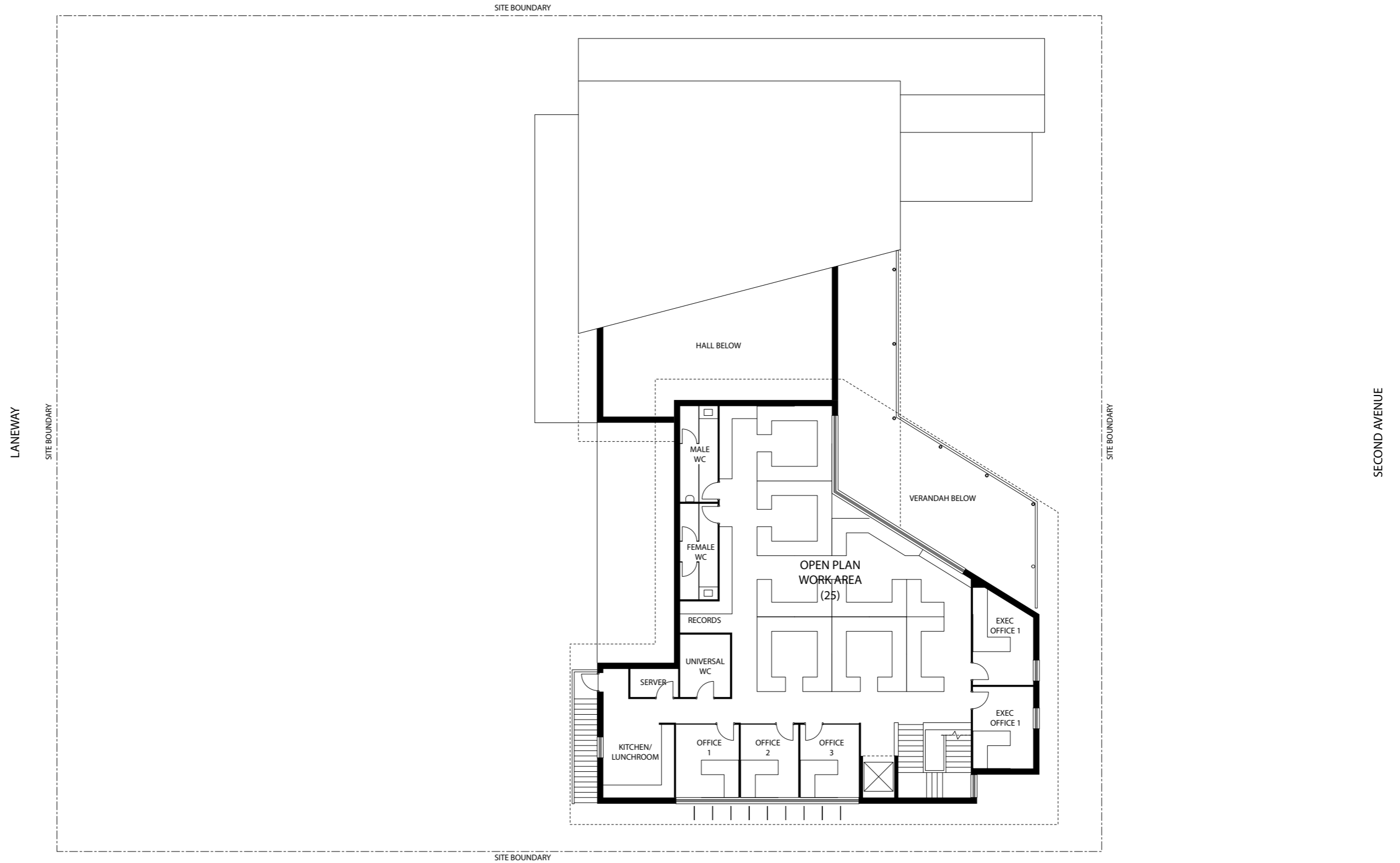




GROSS INTERNAL AREA (SQM):
 GROUND: 553
 FIRST: 278
 TOTAL: 831

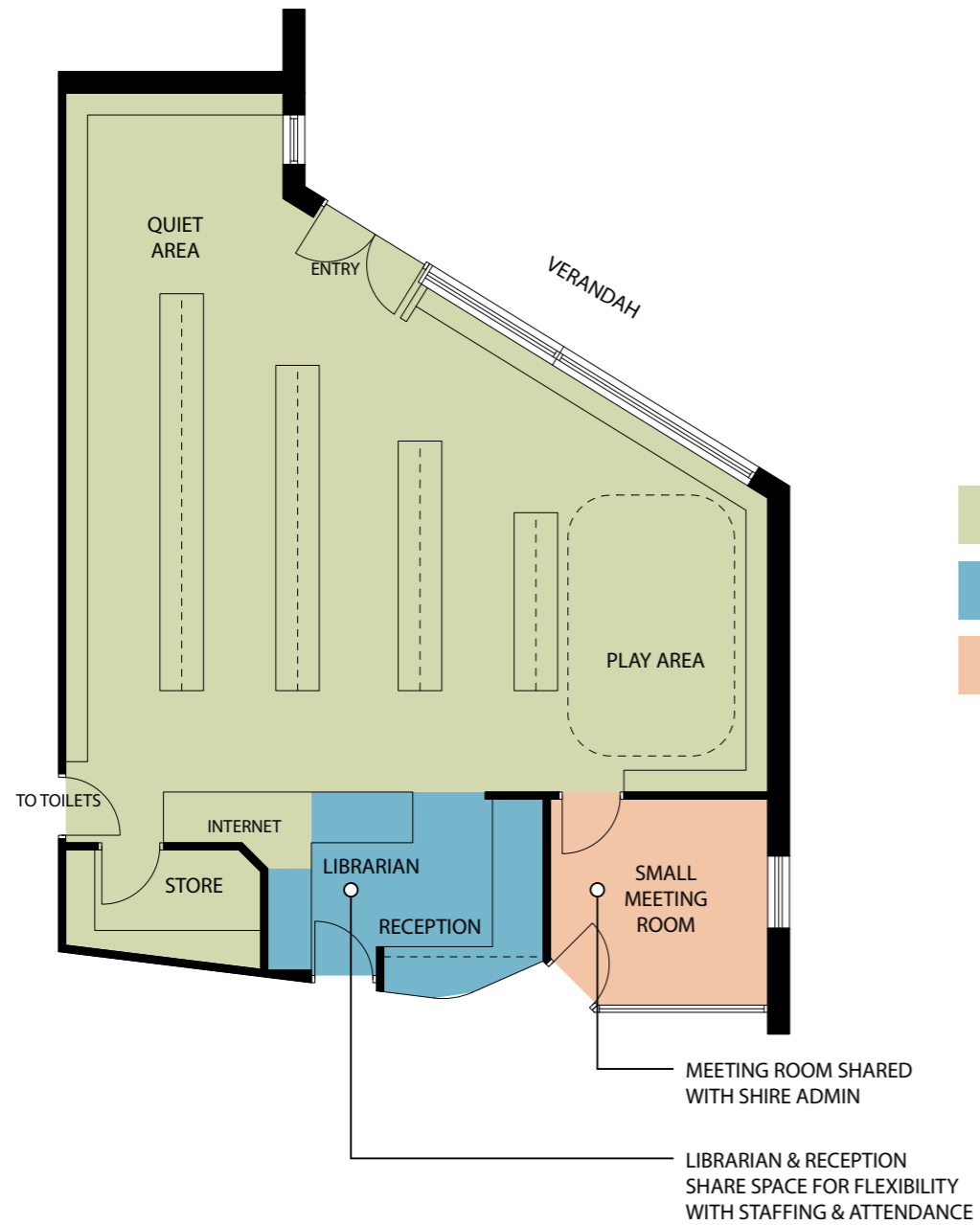
NEIGHBOURING BUILDING





GROSS INTERNAL AREA (SQM):
 GROUND: 553
 FIRST: 278
 TOTAL: 831





LIBRARY LAYOUT

New Onslow Shire Complex – Accommodation brief – 28/2/2014

Level	Room No.	SPACE	Net internal area (m2)
First Floor	1	ADMINISTRATION – OPEN PLAN WORK AREA	145
	2	EXECUTIVE OFFICES (2)	24
	3	SMALL OFFICES/MEETING ROOMS (3)	31
	4	STAFF KITCHEN/LUNCHROOM	12
	5	STAFF AMENITIES	24
	6	SERVER ROOM	3
Ground Floor	7	ENTRY FOYER (INCL STAIRS & LIFT)	30
	8	LIBRARY	77
	9	SHARED MEETING ROOM	8.5
	10	RECEPTION (SHARED WITH LIBRARIAN)	9.5
	11	MAIN HALL	187
	12	HALL STORE	30
	13	KITCHEN	38
	14	TOILETS	34
	15	CIRCULATION & SERVICES	42
	16	COUNCIL CHAMBER & ASSOCIATED SUPPORT SPACES	57
SUBTOTAL		NET INTERNAL AREA	752
	17	UNENCLOSED COVERED AREAS	162

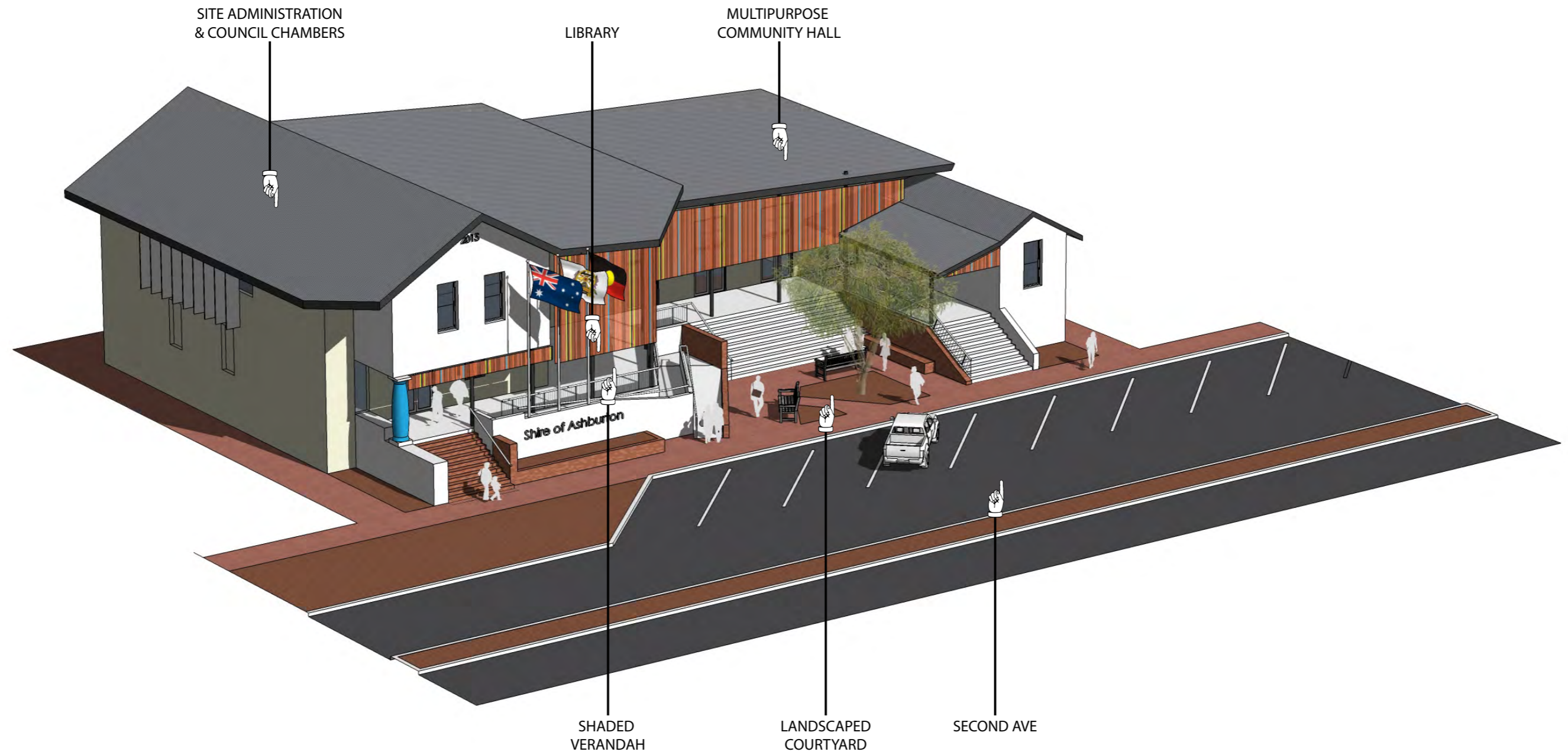
AREA SCHEDULE





The blue column represents the 'pillar of the community'







REVIEW OF WARDS AND REPRESENTATION

DISCUSSION PAPER

Shire of Ashburton
PO Box 567
TOM PRICE WA 6751
Fax: (08) 9189 2252
Email: soa@ashburton.wa.gov.au

Background

Schedule 2.2 of the *Local Government Act 1995* (the Act) requires local governments with wards, such as the Shire, to carry out reviews of ward boundaries and the number of councillors for each ward every 8 years. These reviews are submitted to the Local Government Advisory Board (the Board) for assessment.

The Shire previously carried out a review in 2006 and resolved to maintain the current situation.

Current situation

Currently the Shire of Ashburton has 9 councillors elected from 6 wards as follows:

Ward	Number of Electors	Number of Councillors	Councillor / Elector Ratio	% Ratio Deviation
Ashburton	50	1	1:50	-84.71
Onslow	385	1	1:385	17.73
Pannawonica	309	1	1:309	-5.50
Paraburdoo	624	2	1:312	-4.58
Tableland	131	1	1:131	-59.94
Tom Price	1446	3	1:482	47.40
Total	2945	9	1:327	

(Figures at 06/01/2014)

The % ratio deviation gives an indication of the % difference between the average councillor / elector ratio for the whole of the Shire and the councillor / elector ratio for each ward.

Review process

The review process involves a number of steps:

- Council resolves to undertake the review.
- Public submission period opens.
- Information provided to the community for discussion.
- Public submission period closes.
- Council considers all submissions and relevant factors and makes a decision.
- Council submits a report to the Local Government Advisory Board for its consideration.
- If a change is proposed the Board submits a recommendation to the Minister for Local Government and Regional Development.

Any changes approved by the Minister where possible will be in place for the next ordinary election in October 2015.

Factors to be considered

When considering changes to wards and representation, Schedule 2.2 of the Act specifies factors that must be taken into account by a local government as part of the review process:

1. Community of interest;
2. Physical and topographic features;
3. Demographic trends;
4. Economic factors; and
5. Ratio of Councillors to Electors in the various wards.

The Board offers the following interpretation of these factors:

Community of interest

The term community of interest has a number of elements. These include a sense of community identity and belonging, similarities in the characteristics of the residents of a community and similarities in economic activities. It can also include dependence on the shared facilities in an area as reflected in the catchment areas of local schools and sporting teams, or the circulation areas of local newspapers.

Neighbourhoods, suburbs and towns are important units in the physical, historical and social infrastructure and often generate a feeling of community and belonging.

Physical and topographic features

These may be natural or man made features that will vary from area to area. Water features such as rivers and catchment boundaries may be relevant considerations. Coastal plain and foothills regions, parks and reserves may be as relevant as many other man made features such as railway lines and roads.

Demographic trends

Several measurements of the characteristics of human populations, such as population size, and its distribution by age, sex, occupation and location provide important demographic information. Current and projected population characteristics will be relevant as well as similarities and differences between areas within the Shire.

Economic factors

Economic factors can be broadly interpreted to include any factor that reflects the character of economic activities and resources in the area. This may include the industries that occur in a local government area and the distribution of community assets and infrastructure such as road networks.

Ratio of Councillors to Electors in the various wards

The Local Government Advisory Board expects that each local government will have similar ratios of electors to councillors across the wards of its district.

Important note: Whilst the existing structure of the Wards results in Councillor/Elector ratios that vary widely, Council and the Local Government advisory Board have previously accepted this position as justifiable in light of the size of the Shire of Ashburton.

Council would particularly like to receive feedback in regard to the community view on this issue.

Options to consider

The Council will consider the following options and members of the community may suggest others:

- Option 1 Maintain the current ward system
- Option 2 Two wards
 - (a) Two Wards - 1
 - (b) Two Wards - 2
- Option 3 Three wards
- Option 4 Four wards
 - (a) Four Wards 1
 - (b) Four Wards 2
- Option 5 Five wards

Option 6 No wards

The attached maps indicate the options.

Also under consideration will be the number of councillors for each ward and the district.

Public submissions

Members of the community are invited to make a written submission about any aspect of ward boundaries and representation and lodge it at:

Shire of Ashburton
PO Box 567
TOM PRICE WA 6751
Fax: 9189 2252
Email: soa@ashburton.wa.gov.au

All submissions must be received by 2 June 2014.

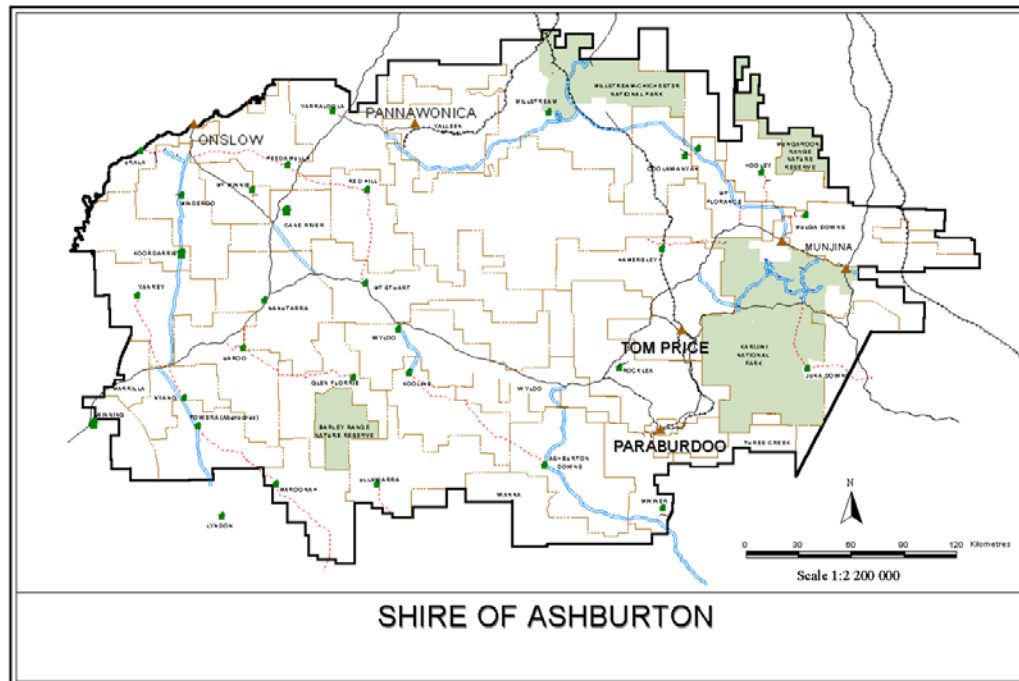
Thank you for your interest and involvement in this review. Council welcomes your comments on any matters that may assist it to make informed and responsible directions for the benefit of the people of the Shire of Ashburton.

Councillor Kerry White
PRESIDENT

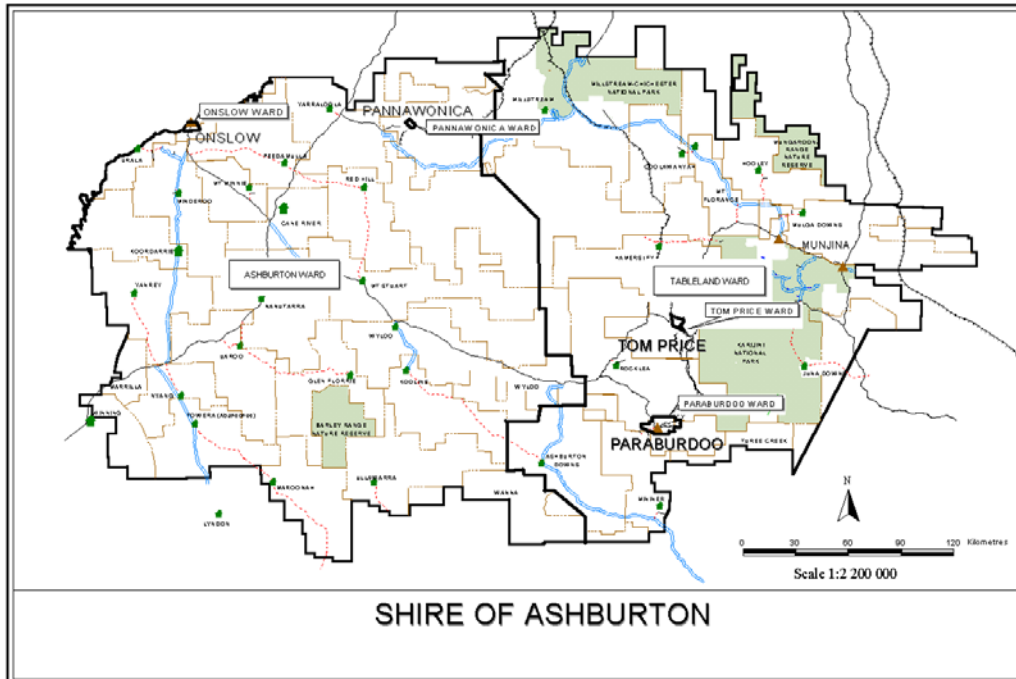
Neil Hartley
CHIEF EXECUTIVE OFFICER

REVIEW OF WARDS AND REPRESENTATION DISCUSSION PAPER

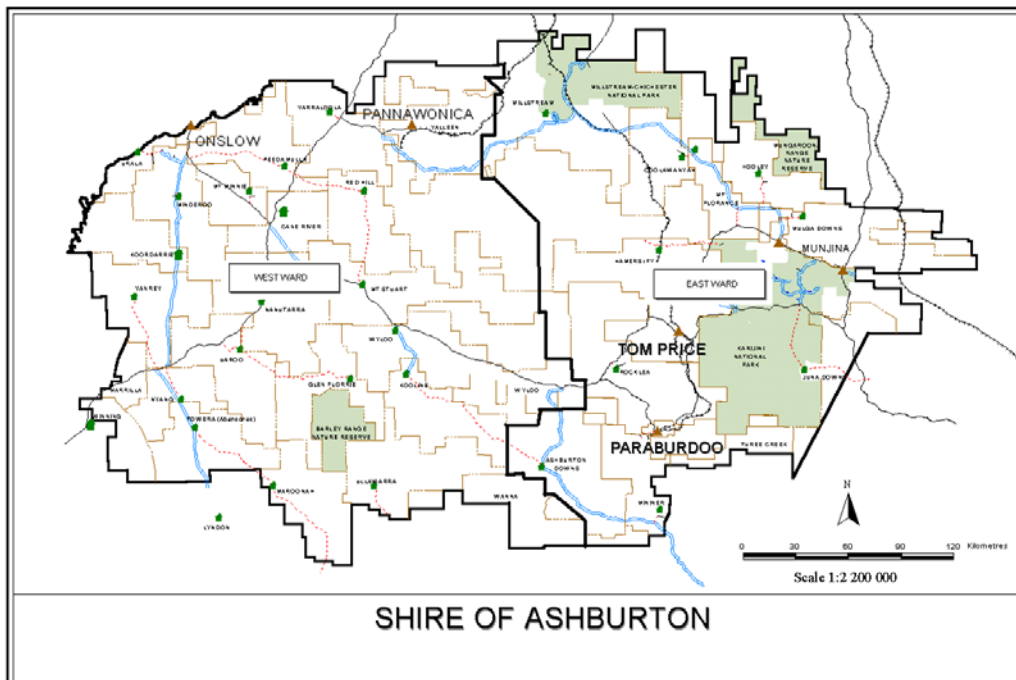
MAPS



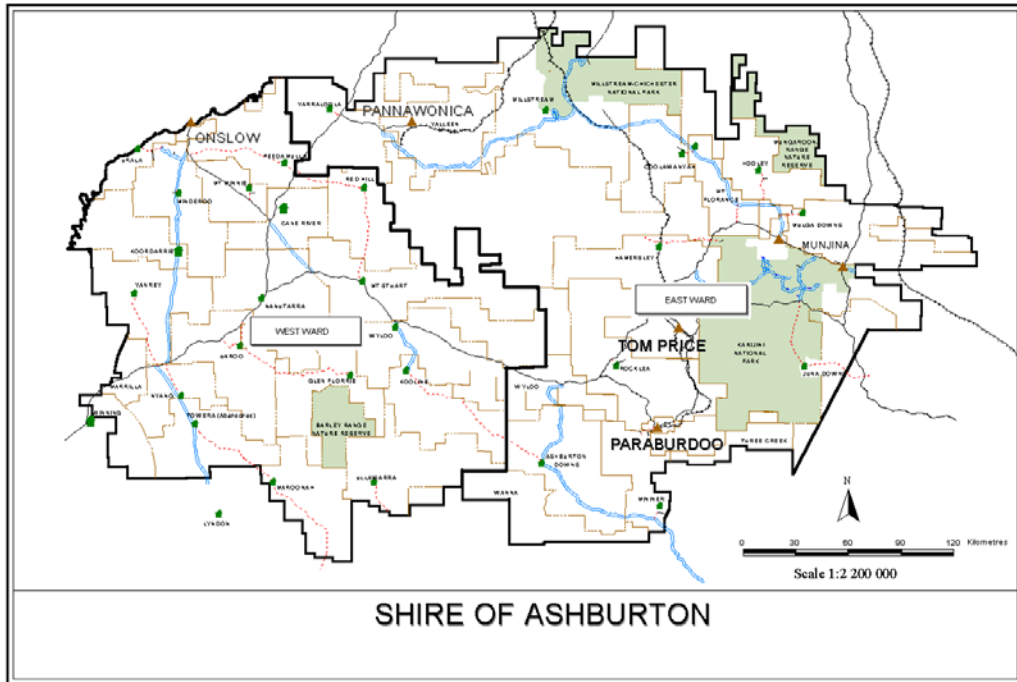
Option 1: Maintain the current ward system



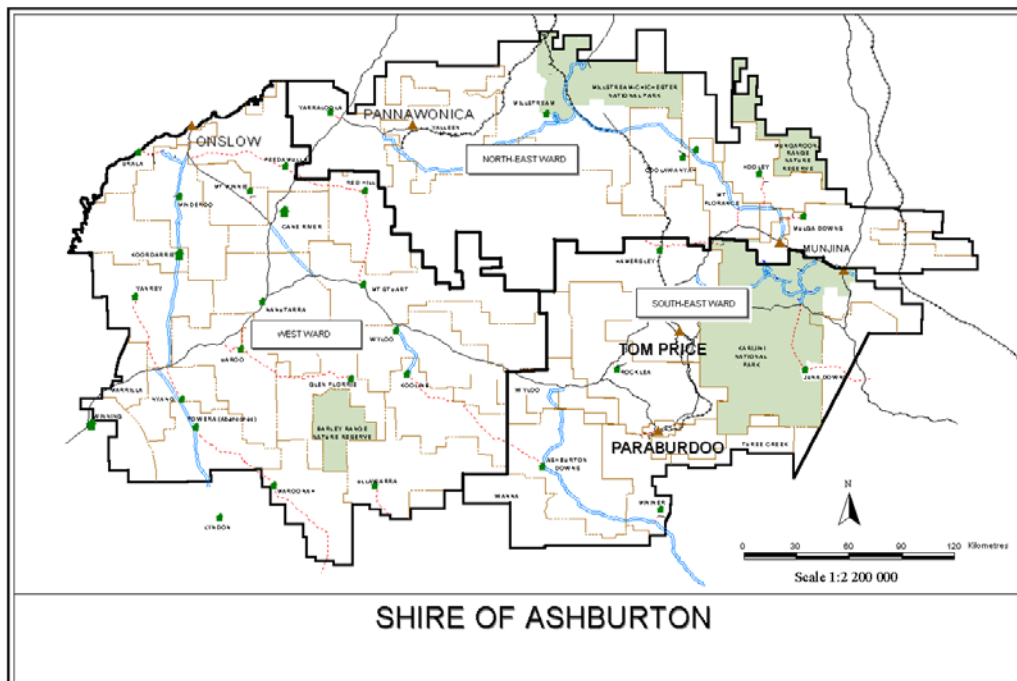
Option 2 (a): Two Wards 1



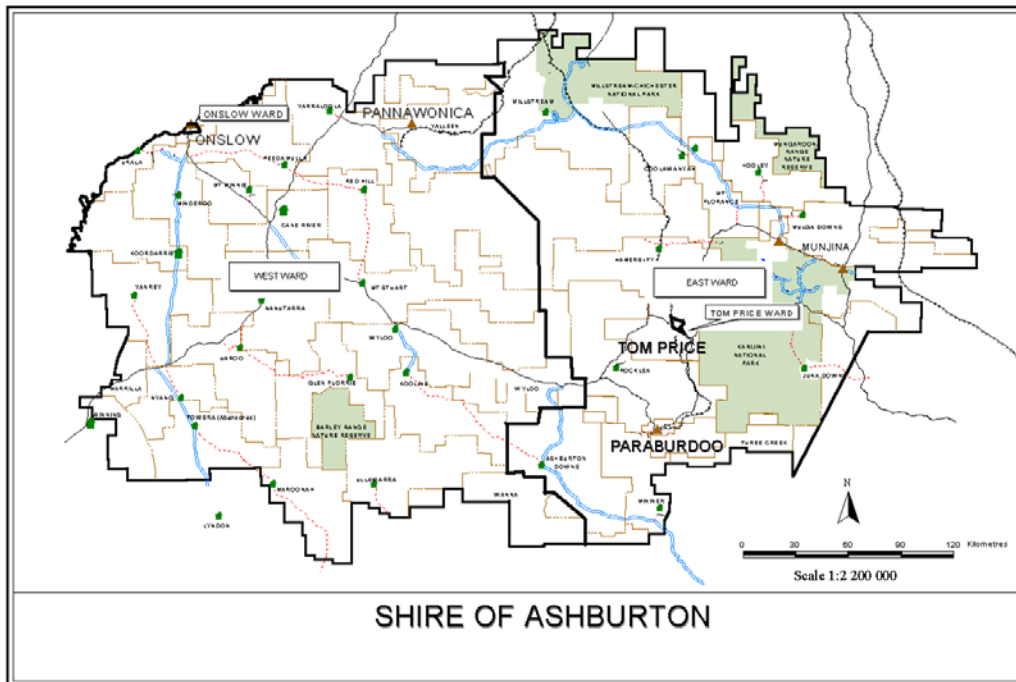
Option 2 (b): Two Wards 2



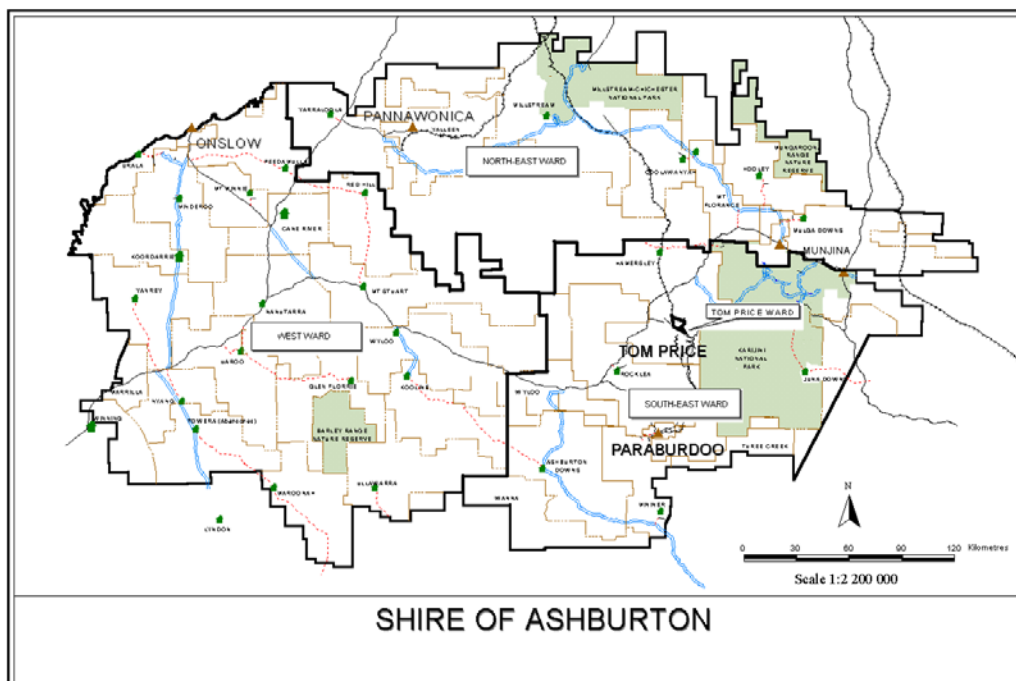
Option 3: Three Wards



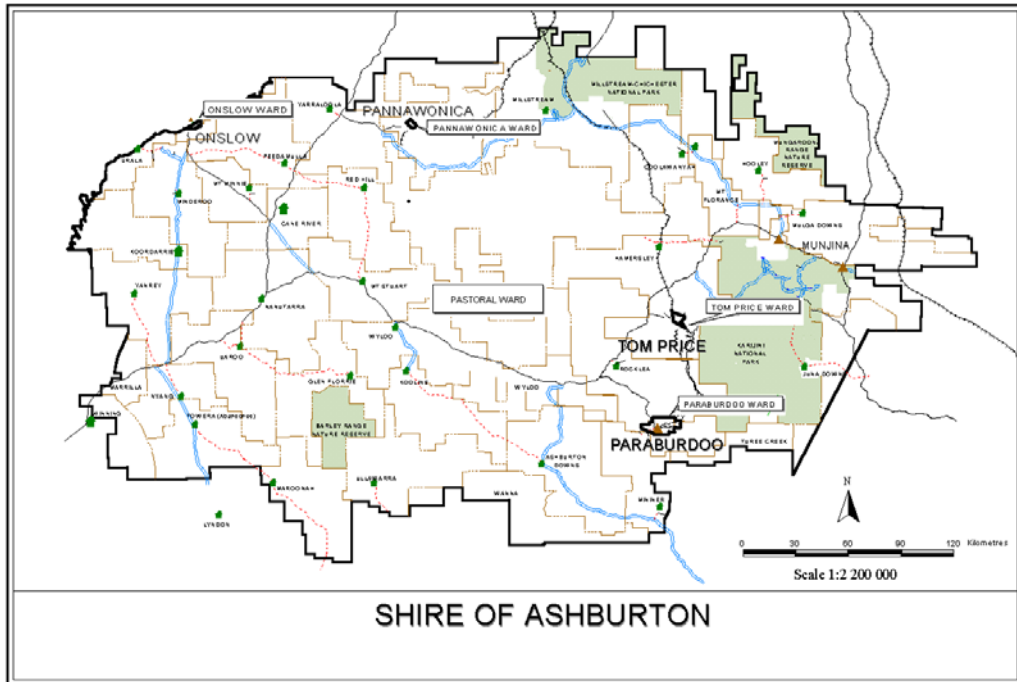
Option 4(a): Four Wards 1



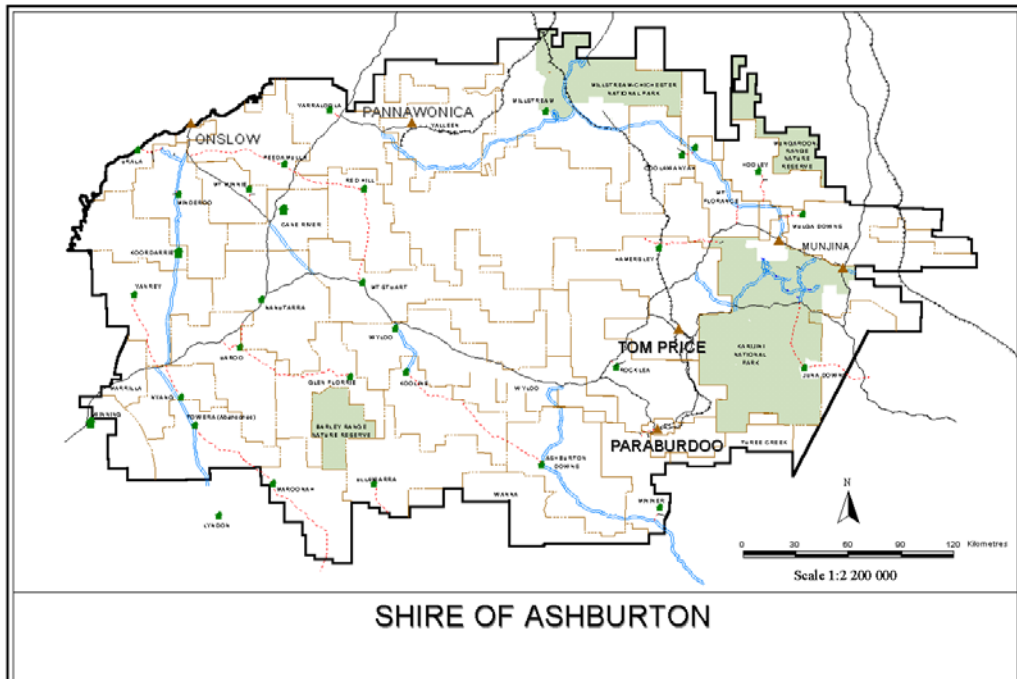
Option 4(b): Four Wards 2



Option 5: Five Wards



Option 6: No Wards





REVIEW OF WARDS AND REPRESENTATION

The Shire of Ashburton is conducting a review of its wards and representation and invites public participation in the review.

Ward boundaries and the number of offices of councillor for each ward will be reviewed against the following factors:

- Community of interest
- Physical and topographic features
- Demographic trends
- Economic factors
- Ratio of councillors to electors in the various wards.

(** A discussion paper is available outlining the current situation and several alternative ward structures.)

Public submissions are invited and must be submitted to:

Shire of Ashburton
Tom Price Administration Centre
246 Poinciana Street
TOM PRICE WA 6751

By Monday 2 June 2014

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Neil Hartley
Chief Executive Officer



SHIRE OF ASHBURTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2013 TO 28 FEBRUARY 2014

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SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2013 TO 28 FEBRUARY 2014

	NOTE	February 2014 Actual \$	February 2014 Y-T-D Budget \$	2013/14 Revised Budget \$	2013/14 Adopted Budget \$	Variences Actuals to Budget \$	Variences Actual Budget to Y-T-D %	
Operating								
Revenues/Sources								
Governance		355,324	884,512	1,326,807	1,045,749	(529,188)	(59.83%)	▼
General Purpose Funding		1,950,595	1,851,775	2,606,902	2,777,390	98,820	5.34%	
Law, Order, Public Safety		506,020	152,232	228,412	113,650	353,788	232.40%	▲
Health		215,641	201,435	272,500	238,006	14,206	7.05%	
Education and Welfare		103,032	894,398	1,701,500	1,836,000	(791,366)	(88.48%)	▼
Housing		209,811	217,104	845,683	771,364	(7,293)	(3.36%)	
Community Amenities		3,394,279	2,987,208	4,490,904	5,070,768	407,071	13.63%	▲
Recreation and Culture		5,482,043	5,094,504	6,067,254	5,760,257	387,539	7.61%	
Transport		9,672,158	16,010,592	24,016,112	20,779,522	(6,338,434)	(39.59%)	▼
Economic Services		5,508,174	5,387,450	5,995,131	7,139,983	120,724	2.24%	
Other Property and Services		5,991,310	5,117,600	7,676,482	11,808,775	873,710	17.07%	▲
		<u>33,388,387</u>	<u>38,798,811</u>	<u>55,227,687</u>	<u>57,341,464</u>	<u>(5,410,424)</u>	<u>(13.94%)</u>	
(Expenses)/(Applications)								
Governance		(2,772,712)	(2,885,488)	(4,329,116)	(4,419,043)	112,776	3.91%	
General Purpose Funding		(80,870)	(100,312)	(150,494)	(148,180)	19,442	19.38%	
Law, Order, Public Safety		(732,625)	(662,512)	(994,556)	(920,902)	(70,113)	(10.58%)	▲
Health		(534,867)	(543,400)	(815,270)	(797,405)	8,533	1.57%	
Education and Welfare		(273,743)	(285,737)	(531,316)	(611,387)	11,994	4.20%	
Housing		(439,454)	(490,328)	(738,099)	(606,923)	50,874	10.38%	▼
Community Amenities		(3,378,286)	(3,950,744)	(5,927,190)	(6,471,141)	572,458	14.49%	▼
Recreation & Culture		(3,848,470)	(4,032,028)	(6,050,592)	(6,530,279)	183,558	4.55%	
Transport		(5,308,871)	(6,414,264)	(9,623,907)	(9,989,080)	1,105,393	17.23%	▼
Economic Services		(1,483,638)	(1,603,216)	(2,405,427)	(2,426,664)	119,578	7.46%	
Other Property and Services		(5,174,751)	(4,687,672)	(7,032,257)	(10,604,069)	(487,079)	(10.39%)	▲
		<u>(24,028,287)</u>	<u>(25,655,701)</u>	<u>(38,598,225)</u>	<u>(43,525,073)</u>	<u>1,627,414</u>	<u>(6.34%)</u>	
Net Operating Result Excluding Rates		9,360,100	13,143,110	16,629,462	13,816,391	(3,783,010)	(28.78%)	
Adjustments for Non-Cash								
(Revenue) and Expenditure								
(Profit)/Loss on Asset Disposals		(4,002,719)	(4,061,882)	(4,526,636)	(4,697,127)	59,163	1.46%	
Movement in Leave Reserve (Added Back)		5,197	0	0	0	5,197	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		2	0	0	0	2	0.00%	
Depreciation on Assets		5,212,040	5,259,648	7,889,825	7,887,072	(47,608)	0.91%	
Capital Revenue and (Expenditure)								
Purchase Land Held for Resale		(156,514)	(141,328)	(1,682,000)	(1,818,500)	(15,186)	(10.75%)	
Purchase Land and Buildings		(3,438,139)	(3,260,432)	(6,571,231)	(8,654,385)	(177,707)	(5.45%)	
Purchase Furniture and Equipment		(135,503)	(185,368)	(278,100)	(515,451)	49,865	26.90%	▼
Purchase Plant and Equipment		(1,201,582)	(1,210,760)	(1,816,190)	(1,469,228)	9,178	0.76%	
Purchase Infrastructure Assets - Roads		(53,662)	(2,168,448)	(3,252,724)	(3,937,592)	2,114,786	97.53%	▼
Purchase Infrastructure Assets - Footpaths		0	0	0	(1,162,770)	0	0.00%	
Purchase Infrastructure Assets - Drainage		(18,846)	(14,000)	(670,000)	(670,000)	(4,846)	(34.61%)	
Purchase Infrastructure Assets - Parks & Ovals		(119,607)	(112,036)	(601,835)	(812,500)	(7,571)	(6.76%)	
Purchase Infrastructure Assets - Aerodromes		(14,825,132)	(11,708,088)	(17,562,261)	(15,226,121)	(3,117,044)	(26.62%)	▲
Purchase Infrastructure Assets - Other		(739,275)	(1,861,760)	(3,341,577)	(3,846,626)	1,122,485	60.29%	▼
Proceeds from Disposal of Assets		4,844,492	5,226,648	5,589,992	5,396,000	(382,156)	(7.31%)	
Repayment of Debentures		(1,086,291)	(1,037,928)	(1,556,914)	(1,556,915)	(48,363)	(4.66%)	
Proceeds from New Debentures		225,000	150,000	225,000	0	75,000	50.00%	▲
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(160,015)	(5,555,992)	(8,334,000)	(5,934,000)	5,395,977	97.12%	▼
Transfers from Restricted Asset (Reserves)		1,508,580	3,251,008	4,876,538	4,924,038	(1,742,428)	(53.60%)	▼
ADD Net Current Assets July 1 B/Fwd		153,995	3,039,866	3,039,866	3,039,866	(2,885,871)	94.93%	
LESS Net Current Assets Year to Date		<u>10,686,384</u>	<u>13,992,860</u>	<u>3,435,543</u>	<u>(20,000)</u>	<u>(3,306,476)</u>	<u>(23.63%)</u>	
Amount Raised from General Rates		<u>(15,314,263)</u>	<u>(15,240,602)</u>	<u>(15,378,328)</u>	<u>(15,217,848)</u>	<u>(73,661)</u>	<u>0.48%</u>	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2013 TO 28 FEBRUARY 2014

	2012/13 B/Fwd Per 2013/14 Budget \$	2012/13 B/Fwd Per Financial Report \$	February 2014 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	33,252	219,020	3,252,222 *
Cash - Restricted Unspent Grants	1,942,555	1,715,278	1,942,555 *
Cash - Restricted Unspent Loans	1,516,777	1,522,742	1,516,777
Cash - Restricted Reserves	9,996,395	9,996,395	8,647,830 **
Rates - Current	207,740	237,496	901,344
Sundry Debtors	6,234,884	5,972,993	4,695,573
Accrued Income	4,711,901	2,437,533	0
Payments in Advance	0	53,978	0
GST Receivable	715,933	1,338,117	189,818
Provision For Doubtful Debts	(54,157)	(76,171)	(76,171)
Inventories	117,303	156,559	156,559
	<u>25,422,583</u>	<u>23,573,940</u>	<u>21,226,507</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(11,001,855)	(11,074,647)	(1,013,891)
Accrued Expenditure	(234,697)	(590,448)	(142,000)
PAYG Payable	(18,298)	(248,845)	(188,930)
Payroll Creditors	(36,612)	0	0
Withholding Tax Payable	(4,150)	0	0
GST Payable	(66,816)	(603,173)	(35,722)
Other Payables	(39,405)	(59,350)	(291)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(30,000)	(29,496)	0
Accrued Salaries and Wages	(340,000)	(300,935)	0
Current Employee Benefits Provision	(923,151)	(825,318)	(825,318)
Current Loan Liability	(390,982)	(1,556,916)	(470,624)
	<u>(13,085,966)</u>	<u>(15,289,128)</u>	<u>(2,676,776)</u>
NET CURRENT ASSET POSITION	12,336,617	8,284,812	18,549,731
Less: Cash - Reserves - Restricted	(9,996,395)	(9,996,395)	(8,647,830)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	308,662	308,662	313,859
Add Back : Current Loan Liability	390,982	1,556,916	470,624
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>3,039,866</u>	<u>153,995</u>	<u>10,686,384</u>
Investment Accounts Balance			
	\$		
Restricted Cash Reserve **	6,237,944		
Muni Business Cash Reserve *	5,000,000		

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2013 TO 28 FEBRUARY 2014
Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:	Don't Report
Actual Variance exceeding 10% of YTD Budget	Use Management Discretion
Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:	Must Report

REPORTABLE OPERATING REVENUE VARIATIONS**Governance - Variance below budget expectations**

Insurance Claim for Onslow Admin Building fire settled in late March, a lump payment of \$4.7m received from LGIS. Current budget variance will reverse in March report.

Law, Order, Public Safety - Variance above budget expectations

Unbudgeted replacement of fire vehicle from FESA - value of vehicle also recognised as donation income.

Education and Welfare - Variance below budget expectations

Funding for Leaping Lizards and general programs partially received, remainder of grant to be received later in the year from Chevron and DCP.

Community Amenities - Variance above budget expectations

Higher than expected income on Commercial Refuse, Domestic Sanitation Levies and Disposal Site Fees in Tom Price. Higher income driven by new building constructions in Warara & Pilkena streets, couple with ongoing housing renovation by RIO.

Transport - Variance below expectations.

Chevron has been invoiced in March for funding increases to Onslow Airport Project. Current budget variance will offset in March report.

Other Property & Services - Variance above budget expectations

Income generated from Onslow Airport Camp & Nameless Valley camp higher than YTD budget. Nameless Valley Camp income will decline in the coming months due to RIO relocating its transportable accommodation.

REPORTABLE OPERATING EXPENSE VARIATIONS**Law, Order, Public Safety - Variance below budget expectations**

Generally higher spending in following areas: Salaries/wages, insurance costs, works program in other law and dog pounds.

Housing - Variance above budget expectations

Loan repayment for housing below budget due to phasing spread over 12 months than per loan schedule.

Community Amenities - Variance below budget expectations

Under spending in all refuse sites, mainly Onslow Tip. Expenditure will pick up in May after planned inspection.

Transport - Variance below budget expectations

YTD expenditure on Rural Road works lower than budget due to shortage of Shire Staff to maintain roads. Spending has not occurred per budget for flood damage work due to funding availability.

Other Property and Services - Variance above budget expectations

Private works spending above YTD budget mainly associated with Nameless Valley and Onslow Airport Camps.

REPORTABLE CAPITAL EXPENSE VARIATIONS**Purchase of Furniture & Equipment - Variance below budget expectations.**

Major purchases of Furniture & Equipment planned for May and June 2014.

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Expenditure on road construction lower than YTD budget, expected to be incurred later in the year.

Purchase of Aerodromes - Variance above budget expectations.

Onslow Airport Construction - Planned work on Airstrip Construction for new year progressed with speed in first half of the year. YTD spending has exceeded full year budget.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Installation of Town Entry Signage work has commenced, expect costs to be within budget in last quarter. YTD expenditure on Four Mile Creek Upgrade lower than budget, expected to increase in future months. Work on Paraburdoo Town Redevelopment progressing, cost will pick up in the last quarter.

REPORTABLE CAPITAL INCOME VARIATIONS**Proceeds from New Debentures - Variance above budgeted expectations.**

Final payment of Loan for Onslow Airport Camp invoiced early, budget phased over 12 months.

Transfers to Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfers to Reserves has yet to occur for Onslow land sales, Lot 555 & Lot 556 Beadon Creek Rd, Onslow.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer of \$1.5m for Housing project transferred early in the year while other reserve transfers depend on project commencement and spending.

Capital Expenditure Progress Report at 28 February 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
OFFICE OF CEO							
Staff Housing							
097803	BC109	CAP - 335 First Ave Onslow	40,000.00	40,000.00	26,648.00	13,463.82	26,536.18
097803	BC127	CAP - 325 Third Ave Onslow	5,500.00	0.00	0.00	0.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	45,000.00	40,000.00	26,648.00	16,226.24	23,773.76
097803	BC163	CAP - 565 Brockman Ave Paraburdo	2,500.00	1,500.00	1,000.00	0.00	1,500.00
097803	BC166	CAP - 571 Brockman Ave Paraburdo	2,500.00	2,500.00	1,664.00	0.00	2,500.00
097803	BC169	CAP - 172 Hardy Ave Paraburdo	32,500.00	25,000.00	16,656.00	2,528.03	22,471.97
097803	BC172	CAP - 39 Joffre Ave Paraburdo	7,500.00	1,000.00	664.00	38.37	961.63
097803	BC175	CAP - 586 King Ave Paraburdo	12,500.00	12,500.00	8,328.00	11,670.22	829.78
097803	BC178	CAP - 516 Lockyer Ave Paraburdo	27,500.00	25,000.00	16,664.00	0.00	25,000.00
097803	BC181	CAP - 556 Margaret Ave Paraburdo	2,500.00	1,499.00	992.00	0.00	1,499.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdo	2,500.00	1,000.00	664.00	0.00	1,000.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdo	22,500.00	22,500.00	14,984.00	9,685.56	12,814.44
097803	BC213	CAP - 178 Cassia St Tom Price	0.00	5,000.00	3,304.00	5,052.90	(52.90)
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	3,400.00	2,256.00	3,391.54	8.46
097803	BC219	CAP - 215 Grevillea St Tom Price	10,000.00	8,000.00	5,312.00	973.08	7,026.92
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	18,000.00	11,984.00	6,571.09	11,428.91
097803	BC237	CAP - 17 Lilac St Tom Price	12,500.00	12,500.00	8,328.00	76.74	12,423.26
097803	BC240	CAP - 22 Lilac St Tom Price	15,000.00	1,000.00	664.00	0.00	1,000.00
097803	BC249	CAP - 98 Oleander St Tom Price	10,000.00	10,000.00	6,656.00	5,356.22	4,643.78
097803	BC252	CAP - 61 Pine St Tom Price	10,000.00	8,500.00	5,656.00	3,248.84	5,251.16
097803	BC255	CAP - 261 Poinciana St Tom Price	0.00	21,000.00	13,992.00	782.32	20,217.68
097803	BC258	CAP - 498 Sirius St Tom Price	0.00	3,300.00	2,200.00	3,294.07	5.93
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	25,000.00	20,000.00	13,328.00	0.00	20,000.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	15,000.00	15,000.00	10,000.00	0.00	15,000.00
097800	BN144	Lot 394 Third Ave Onslow	2,100,000.00	0.00	0.00	0.00	0.00
			2,400,500.00	298,199.00	198,592.00	82,359.04	215,839.96
Visitors Centre - Tom Price							
139993		New Front Doors	0.00	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			2,400,500.00	298,199.00	198,592.00	82,359.04	215,839.96

Capital Expenditure Progress Report at 28 February 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
COMMUNITY DEVELOPMENT							
Care of Families & Children							
080300	BN455	Paraburdoo Child Care	1,500,000.00	1,799,999.50	80,000.00	77,167.50	1,722,832.00
			1,500,000.00	1,799,999.50	80,000.00	77,167.50	1,722,832.00
Cultural Activities (East)							
113004		Infrastructure - Christmas Decorations	17,000.00	17,548.00	11,688.00	17,547.72	0.28
113005		Furniture & Equipment	0.00	0.00	0.00	2,883.26	(2,883.26)
			17,000.00	17,548.00	11,688.00	20,430.98	(2,882.98)
Public Halls - Civic Centre, Pavillion							
110004		Furniture & Fittings	2,000.00	2,000.00	1,328.00	0.00	2,000.00
117323	BC325	CAP - Ashburton Hall Paraburdoo	55,917.00	55,655.00	37,096.00	655.00	55,000.00
117323	BC327	CAP - Civic Centre Area W Tom Price	12,483.00	14,481.84	9,648.00	2,481.84	12,000.00
117323	BC329	CAP - Community Centre (rear of library) Tom Price	150,955.00	150,955.00	100,632.00	3,060.00	147,895.00
			221,355.00	223,091.84	148,704.00	6,196.84	216,895.00
Foreshore Areas - Onslow							
112864	C010	Works Prog Beadon Bay Boat Ramp	0.00	0.00	0.00	0.00	0.00
112864	C012	Onslow Boardwalk - Refurbish	500,000.00	2,146.91	1,416.00	0.00	2,146.91
112860	C014	Osprey Nest	0.00	15,000.00	3,000.00	580.00	14,420.00
112860	C015	Front Beach Furniture	0.00	17,609.00	0.00	0.00	17,609.00
112860	GE015	Four Mile Creek Upgrade	204,800.00	497,999.99	331,976.00	219,601.36	278,398.63
			704,800.00	532,755.90	336,392.00	220,181.36	312,574.54
Swimming Pool - Tom Price							
113343	BC335	CAP - Vic Hayton Memorial Pool	36,769.00	36,768.84	24,504.00	23,177.21	13,591.63
116294		Office Equipment	600.00	600.00	400.00	0.00	600.00
			37,369.00	37,368.84	24,904.00	23,177.21	14,191.63
Swimming Pool - Paraburdoo							
112968	BC345	CAP - Paraburdoo Swimming Pool	2,305.00	2,305.00	1,536.00	0.00	2,305.00
			2,305.00	2,305.00	1,536.00	0.00	2,305.00
Other Recreation & Sport							
112774	C035	Tom Price/ Paraburdoo Cricket Nets	150,000.00	300,000.28	0.00	1,222.01	298,778.27
112774	C037	Meeka (Train) Park Construction	10,000.00	10,000.14	6,568.00	269.14	9,731.00
112774	C038	Bird Park, Tom Price	6,000.00	6,000.00	0.00	0.00	6,000.00
117343	BC366	CAP - Tennis Club Shelter	15,000.00	15,000.00	10,000.00	0.00	15,000.00
117343	BC352	CAP - Bowling Club/Fitness Building	0.00	368.58	232.00	10,103.52	(9,734.94)
113018		Sporting Precinct Upgrade - Onslow	44,500.00	44,499.54	0.00	9,204.88	35,294.66
113228	BC375	CAP - Sports Pavillion De Grey Rd Paraburdoo	41,080.00	41,080.00	27,384.00	15,000.00	26,080.00
113218	BC372	CAP - Multi-Purpose Building - Onslow	0.00	0.00	0.00	0.00	0.00
113014		Office Equipment	2,000.00	2,000.00	1,328.00	708.21	1,291.79
113230	BE352	Upgrade TP Gym & TP Bowling Club	55,275.00	55,275.49	36,832.00	5,409.71	49,865.78
113234	C071	Sports Oval Shed Pannawonica	20,000.00	20,038.37	13,344.00	146.10	19,892.27
113234	GE023	Clem Thompson Oval Redevelopment	2,494,600.00	2,494,600.33	1,663,048.00	2,119,255.55	375,344.78
113234	GE024	Tom Price Sports Pavillion (New)	832,900.00	950,000.00	633,320.00	921,994.36	28,005.64
113234	GE026	CT Oval Redevelopment - Project Management Expenses	0.00	0.00	0.00	0.00	0.00
113234	GE027	TP Sport Precinct: Club & Facility Support	100,000.00	100,000.00	66,664.00	0.00	100,000.00
			3,771,355.00	4,038,862.73	2,458,720.00	3,083,313.48	955,549.25
Malls							
100050	C500	Paraburdoo Town Redevelopment	0.00	92,000.00	61,328.00	0.00	92,000.00
100050	C501	Paraburdoo Town Redevelopment	0.00	250,000.00	166,664.00	228,471.73	21,528.27
100051	GE014	Paraburdoo Town Redevelopment	1,209,325.00	1,209,325.00	806,208.00	5,581.73	1,203,743.27
100051	GE028	Para Town Revitalisation - Rio Projects	380,000.00	380,000.01	253,320.00	146,575.36	233,424.65
100051	GE029	Para Town Revitalisation - Rio Projects	0.00	4,265.56	2,840.00	38,005.56	(33,740.00)
100051	GE032	Paraburdoo Car Park Works	0.00	6,618.00	4,400.00	10,080.62	(3,462.62)
130105	C064	Paraburdoo Car Park Works	30,000.00	30,000.00	20,000.00	0.00	30,000.00
130106	C301	Paraburdoo Car Park Works	20,000.00	20,000.00	0.00	1,860.00	18,140.00
130106	C302	Paraburdoo Car Park Works	0.00	75,000.00	0.00	0.00	75,000.00
130106	C303	Paraburdoo Car Park Works	0.00	15,000.00	10,000.00	0.00	15,000.00
130106	GE033	Paraburdoo Car Park Works	0.00	5,000.00	3,328.00	0.00	5,000.00
			1,639,325.00	2,087,208.57	1,328,088.00	430,575.00	1,656,633.57
Other Community Amenities							
051984	C060	CCTV Tom Price & Paraburdoo	75,000.00	38,000.00	25,328.00	63.50	37,936.50
100031	C072	Entry Statement Onslow	10,000.00	10,000.00	0.00	813.01	9,186.99
100031	C073	Entry Statement Paraburdoo	10,000.00	10,000.00	0.00	0.00	10,000.00
100028		Asset New Other Community Furniture & Equip	28,500.00	28,500.00	19,000.00	0.00	28,500.00
107303		CAP - Bldg Prog/Other Community Amenities	0.00	0.00	0.00	0.00	0.00
			123,500.00	86,500.00	44,328.00	876.51	85,623.49
Parks and Ovals							
112744	C031	Upgrade Peter Sutherland Oval, Paraburdoo	30,000.00	30,000.00	19,992.00	24,637.01	5,362.99
112874	C059	Fencing Tom Price Lions Park	55,000.00	55,000.00	0.00	0.00	55,000.00
113019		RSL Memorial Park	52,500.00	52,500.00	0.00	0.00	52,500.00
113040		Playground Upgrade (All Towns)	200,000.00	200,000.00	0.00	1,318.78	198,681.22
112740	C051	Area W Oval Power Board Upgrade	0.00	11,835.45	7,888.00	0.00	11,835.45
112741	C024	Works Prog Lions Park Construct Dog Exercise Area	10,000.00	10,000.00	0.00	0.00	10,000.00
112741	C047	Skate Park Tom Price	0.00	77,500.00	17,500.00	17,500.00	60,000.00
112741	C049	Onslow Waste Water Re-Use Scheme	70,000.00	70,000.00	0.00	0.00	70,000.00
112741	C053	Area W Master Plan	350,000.00	50,000.00	0.00	1,800.00	48,200.00
112741	C079	Basketball Courts Onslow (New)	0.00	0.00	0.00	0.00	0.00
112741	C300	Tom Price Skate Park Softfall & Lights	100,000.00	99,999.98	66,656.00	74,351.15	25,648.83
			867,500.00	656,835.43	112,036.00	119,606.94	537,228.49
Library - Paraburdoo							
112714		Furniture & Fittings	16,000.00	16,000.00	10,664.00	0.00	16,000.00
113838	BC400	CAP - Library Building	8,123.00	8,123.00	5,400.00	0.00	8,123.00
			24,123.00	24,123.00	16,064.00	0.00	24,123.00
Library - Tom Price							
115164		Furniture & Fittings	7,850.00	3,000.00	2,000.00	0.00	3,000.00
			7,850.00	3,000.00	2,000.00	0.00	3,000.00
Total			8,916,482.00	9,509,598.81	4,564,460.00	3,981,525.82	5,528,072.99

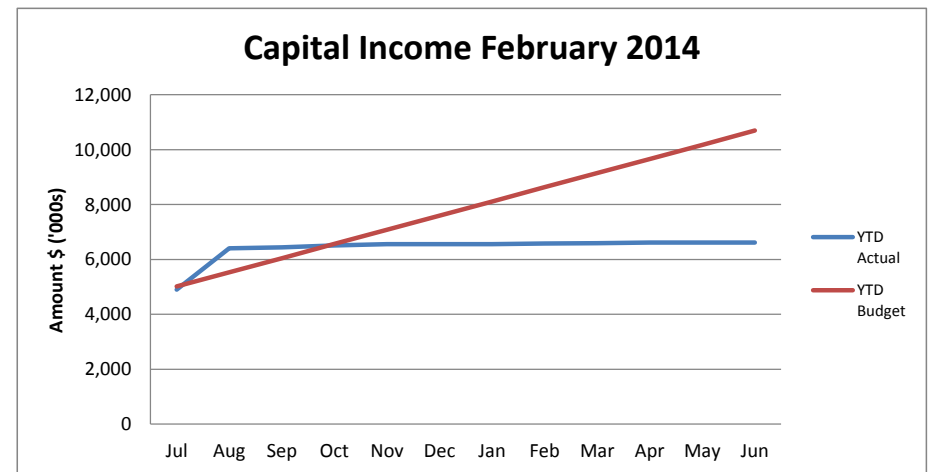
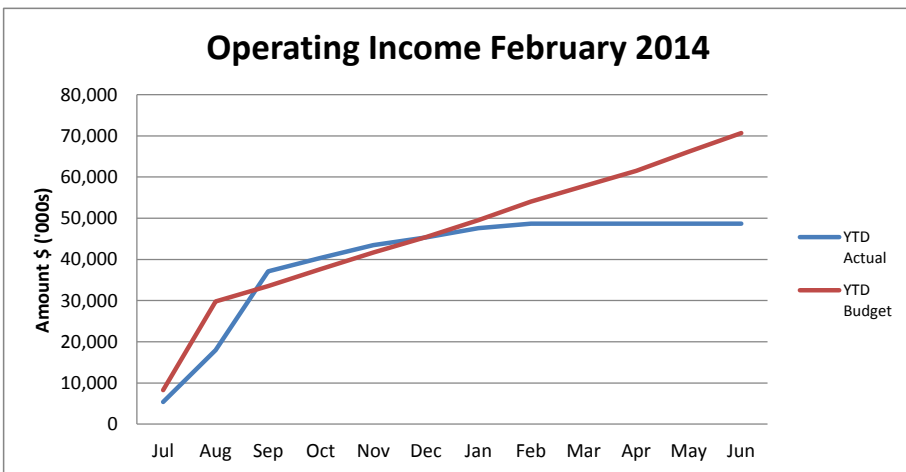
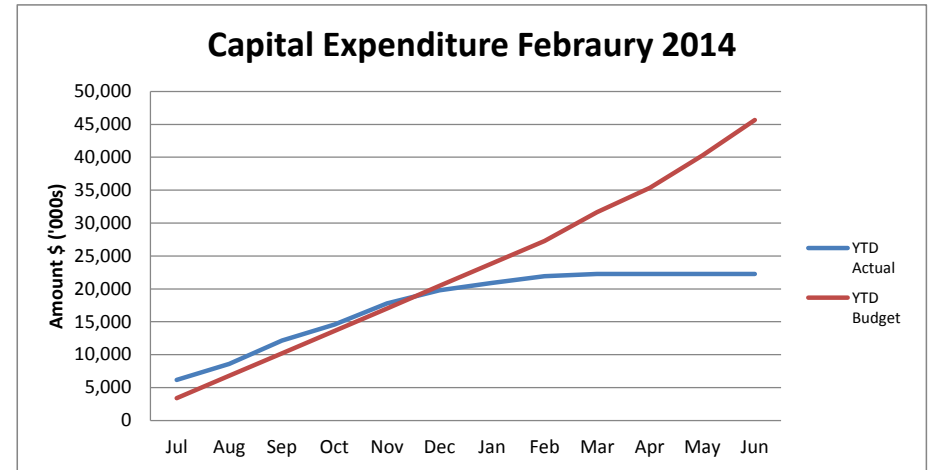
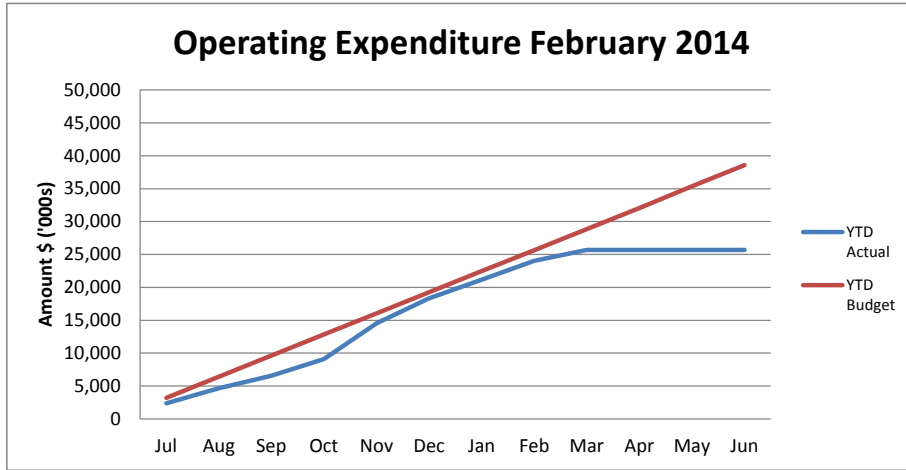
Capital Expenditure Progress Report at 28 February 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
CORPORATE SERVICES							
Business Improvement							
041501		Business Improvement Projects	288,500.00	90,000.00	60,000.00	78,520.30	11,479.70
			288,500.00	90,000.00	60,000.00	78,520.30	11,479.70
Administration General - Tom Price & Parburdoo							
045964		Furniture & Fittings	6,000.00	3,000.00	2,000.00	3,053.19	(53.19)
045984		Office Equipment	3,000.00	3,000.00	2,000.00	0.00	3,000.00
045966		Office Renovations - Tom Price	31,500.00	15,000.00	10,000.00	4,433.76	10,566.24
			40,500.00	21,000.00	14,000.00	7,486.95	13,513.05
Administration General - Onslow							
040364		Office Equipment	1,000.00	0.00	0.00	0.00	0.00
040365		Telecommunications Equipment - Onslow Office	0.00	42,000.00	28,000.00	41,451.24	548.76
040369	BC015	CAP - Bldg Prog/Administration Building Onslow	360,235.00	19,270.20	12,824.00	19,270.20	0.00
040369	FC015	Onslow Administration Bldg - Construction After Fire	0.00	130,000.00	86,664.00	129,741.48	258.52
040369	FD015	Onslow Administration Building - Fire Demolition/Clean-up	0.00	1,940.00	1,288.00	2,796.87	(856.87)
040374		Furniture & Fittings	0.00	0.00	0.00	1,432.34	(1,432.34)
			361,235.00	193,210.20	128,776.00	194,692.13	(1,481.93)
Information Technology							
042464		Computer Equipment	50,000.00	15,000.00	9,992.00	0.00	15,000.00
			50,000.00	15,000.00	9,992.00	0.00	15,000.00
Cemeteries							
100016		Onslow Cemetery Upgrade	0.00	4,850.00	3,232.00	4,400.00	450.00
			0.00	4,850.00	3,232.00	4,400.00	450.00
Total			740,235.00	324,060.20	216,000.00	285,099.38	38,960.82
DEVELOPMENT & REGULATORY SERVICES							
Fire Prevention							
051704		Fire Control Vehicles	0.00	108,126.00	72,080.00	422,657.99	(314,531.99)
			0.00	108,126.00	72,080.00	422,657.99	(314,531.99)
Fire Brigades							
051727		Asset New Fire Brigades Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Animal Control Eastern Sector							
051734		Upgrade Dog Pound	5,400.00	5,400.00	3,600.00	0.00	5,400.00
			5,400.00	5,400.00	3,600.00	0.00	5,400.00
Animal Control Western Sector							
051755		Upgrade - Onslow Dog Pound	110,000.00	50,163.00	33,440.00	0.00	50,163.00
			110,000.00	50,163.00	33,440.00	0.00	50,163.00
Total			115,400.00	163,689.00	109,120.00	422,657.99	(258,968.99)
STRATEGIC & ECONOMIC DEVELOPMENT							
Tourism & Area Promotion Eastern Sector							
134848	C600	Installation of Town Entry Signage	120,000.00	120,000.00	79,992.00	11,140.83	108,859.17
			120,000.00	120,000.00	79,992.00	11,140.83	108,859.17
Tourism & Area Promotion Onslow							
134948	BC440	CAP - Onslow Sun Chalets	0.00	6,760.73	4,504.00	0.00	6,760.73
134255	BE438	Ocean View Caravan Park Upgrade	0.00	0.00	0.00	0.00	0.00
			0.00	6,760.73	4,504.00	0.00	6,760.73
Muesums							
114619	BC410	CAP - Building Prog Onslow Museum	99,999.00	0.00	0.00	0.00	0.00
			99,999.00	0.00	0.00	0.00	0.00
Ocean View Caravan Park							
134255	BC438	CAP - Ocean View Caravan Park	200,000.00	200,000.00	133,328.00	0.00	200,000.00
			200,000.00	200,000.00	133,328.00	0.00	200,000.00
Tom Price Industrial Land Development							
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	31,500.00	15,000.00	10,000.00	4,588.00	10,412.00
140164	W661	Design & Plan expenses - Boonderoo Lot 350	100,000.00	10,000.00	6,664.00	0.00	10,000.00
140174	W654	Services Installation - Boonderoo LIA subdivision (Lot 350)	800,000.00	800,000.00	0.00	0.00	800,000.00
			931,500.00	825,000.00	16,664.00	4,588.00	820,412.00
Tom Price Residential Land Development							
140074	W652	Piikena/Yaruga St - Subdivision	600,000.00	600,000.00	0.00	0.00	600,000.00
140077	C063	Purchase of "Lazy Land"	50,000.00	50,000.00	33,328.00	0.00	50,000.00
			650,000.00	650,000.00	33,328.00	0.00	650,000.00
Onslow Industrial Development							
147312		Subdivision Surveying & Plans	0.00	0.00	0.00	0.00	0.00
147315		Design & Plan Expenses	147,000.00	187,000.00	124,664.00	151,925.86	35,074.14
147318		Services Installation - Onslow Industrial Land	140,000.00	70,000.00	0.00	0.00	70,000.00
			287,000.00	257,000.00	124,664.00	151,925.86	105,074.14
TV & Radio Re-Broadcasting							
113784		Broadcasting Equipment	0.00	8,000.00	5,328.00	4,492.51	3,507.49
			0.00	8,000.00	5,328.00	4,492.51	3,507.49
Town Site Revitalisation - Eastern							
041046		Office Equipment	35,000.00	35,000.00	23,328.00	7,390.91	27,609.09
			35,000.00	35,000.00	23,328.00	7,390.91	27,609.09
Total			2,323,499.00	2,101,760.73	421,136.00	179,538.11	1,922,222.62

Capital Expenditure Progress Report at 28 February 2014

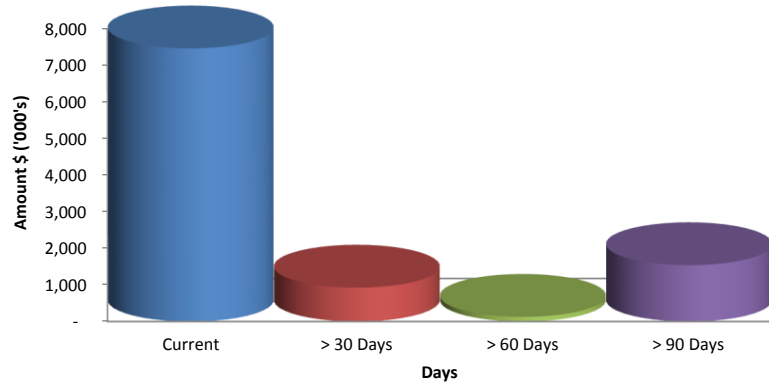
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
INFRASTRUCTURE							
Depots							
127383	BC415	CAP - Depot Buildings Tom Price	0.00	0.00	0.00	0.00	0.00
127383	BC417	CAP - Depot Buildings Onslow	0.00	19,846.35	13,224.00	21,086.93	(1,240.58)
127383	BC419	CAP - Depot Buildings Paraburdoo	41,346.00	0.00	0.00	0.00	0.00
			41,346.00	19,846.35	13,224.00	21,086.93	(1,240.58)
Road Plant Purchases							
124954		Plant & Equipment Capital Expenditure	620,000.00	1,063,769.53	709,176.00	627,744.13	436,025.40
124964		Motor Vehicle	655,479.00	383,690.39	255,792.00	111,260.75	272,429.64
124966		Asset New Motor Vehicles Plant & Equipment	0.00	66,853.72	44,560.00	33,426.72	33,427.00
124956		Asset New Plant Plant & Equipment	175,000.00	175,000.00	116,664.00	0.00	175,000.00
			1,450,479.00	1,689,313.64	1,126,192.00	772,431.60	916,882.04
Onslow Airport							
120014	C400	Initial Expenses	0.00	0.00	0.00	0.00	0.00
120014	C401	Project Initiation	0.00	120,000.00	80,000.00	0.00	120,000.00
120014	C402	Airstrip Construction	8,247,520.00	10,014,907.00	6,676,568.00	9,535,741.29	479,165.71
120014	C403	Terminal Construction	5,778,601.00	5,212,302.00	3,474,848.00	4,652,585.97	559,716.03
120014	C404	Construction Camp	0.00	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	1,200,000.00	1,000,000.00	666,664.00	3,240.62	996,759.38
120014	C410	Landside Facilities - PIP 3B	0.00	642,753.00	428,480.00	60,766.59	581,986.41
120014	C411	Water Main Diversion FAA	0.00	554,104.40	369,400.00	554,104.40	0.00
120014	C412	Instrument Approach FAA	0.00	7,789.00	5,192.00	7,788.54	0.46
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	10,405.38	6,936.00	10,904.50	(499.12)
			15,226,121.00	17,562,260.78	11,708,088.00	14,825,131.91	2,737,128.87
Urban Stormwater Drainage							
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00	0.00
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	600,000.00	600,000.00	0.00	2,084.76	597,915.24
124470	C157	Drainage Mctnce Program CCTV	70,000.00	70,000.00	14,000.00	16,761.63	53,238.37
			670,000.00	670,000.00	14,000.00	18,846.39	651,153.61
Construction Streets, Roads, Bridges, Depots							
124440	C251	Capital Construction Onslow Street Lighting	30,000.00	0.00	0.00	0.00	0.00
124440	C260	Capital Construction TP & Para Street Lighting	70,000.00	0.00	0.00	0.00	0.00
124441	C225	Construction of Cattle Grids	80,000.00	60,000.00	40,000.00	430.82	59,569.18
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	500,000.00	5,133.00	3,408.00	41,488.15	(36,355.15)
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	2,787,590.00	2,782,471.00	1,854,968.00	3,964.76	2,778,506.24
124450	C230	Juna Downs RD	0.00	0.00	0.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	266,664.00	2,658.23	397,341.77
124460	C210	Construct & Seal Carpark - Lions Park	0.00	5,120.00	3,408.00	5,119.88	0.12
124460	C219	Waterwise Verges and Gardens	70,000.00	0.00	0.00	0.00	0.00
			3,937,590.00	3,252,724.00	2,168,448.00	53,661.84	3,199,062.16
Maintenance Streets, Roads, Bridges, Depots							
124659		Road Counters	10,000.00	2,000.00	1,328.00	1,999.78	0.22
			10,000.00	2,000.00	1,328.00	1,999.78	0.22
Sanitation - General Refuse							
100025		Plant & Equipment Capital Expenditure	8,750.00	8,750.00	5,832.00	0.00	8,750.00
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	50,000.00	0.00	0.00	0.00	0.00
100024	C004	Works Prog Onslow Refuse Site Upgrade	500,000.00	0.00	0.00	0.00	0.00
100026	C003	Works Prog Onslow Refuse Transfer Station	400,000.00	0.00	0.00	0.00	0.00
100036	C065	Onslow Tip Closure	100,000.00	3,715.00	2,472.00	3,715.00	0.00
100036	C075	Onslow Liquid Waste	60,000.00	60,000.00	40,000.00	0.00	60,000.00
100036	C076	Onslow Waste Site Project - Feasibility Project	0.00	110,000.00	73,328.00	40,206.07	69,793.93
			1,118,750.00	182,465.00	121,632.00	43,921.07	138,543.93
Footpaths							
124530	C100	Works Prog Dual Pathway Onslow (C)	275,000.00	0.00	0.00	0.00	0.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	502,600.00	0.00	0.00	0.00	0.00
124530	C102	Works Prog Dual Pathway Tom Price (C)	385,170.00	0.00	0.00	0.00	0.00
			1,162,770.00	0.00	0.00	0.00	0.00
Total			23,617,056.00	23,378,609.77	15,152,912.00	15,737,079.52	7,641,530.25
Total YTD Capital Expenditure at 28 February 2014			38,113,172.00	35,775,917.51	20,662,220.00	20,688,259.86	15,087,657.65

Income and Expenditure Graphs

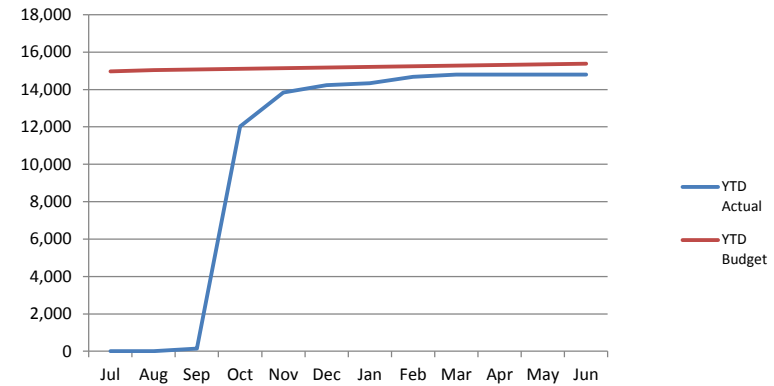


Other Graphs

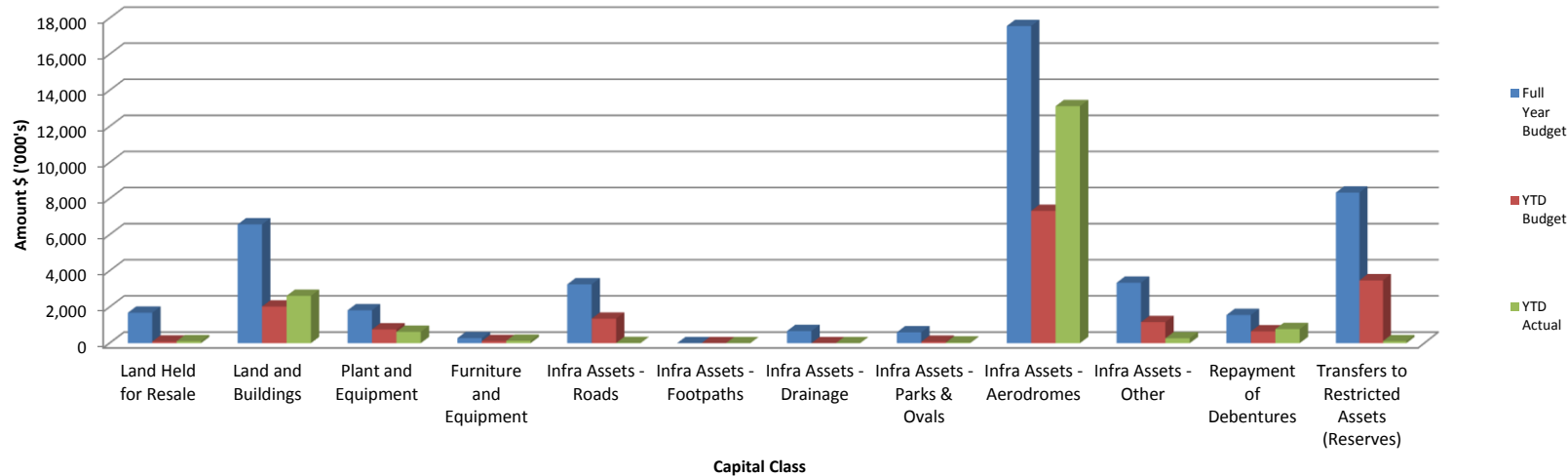
Sundry Debtors Amount O/S March 2014



Current YTD Rates Income as at 31/03/14



Capital Expenditure - February 2014



Private Works Register to 28 February 2014

Private Works Job #	Job Description	Costs		Income		Profit/(Loss)	% Margin
		28/02/2014 2013/14 Financial Year Costs	Life To Date Private Works Costs	28/02/2014 2013/14 Financial Year Income	Life To Date Private Works Income		
X001	Works Prog Private Works	8,336.41	210,609.93	4,772.14	487,197.78	276,587.85	131.33%
X005	Private Works - Sealing Aggregate Production	0.00	0.00	0.00	0.00	0.00	0.00%
X003	Kiss and Drop Tom Price	0.00	7,973.90	0.00	0.00	(7,973.90)	(100.00%)
X004	Tom Price High School Car Park	0.00	0.00	0.00	0.00	0.00	0.00%
X006	Private Works - Nameless Valley Aggregate	0.00	2,789.65	0.00	394,402.16	391,612.51	14038.05%
X007	Nanutarra Munjina Rd	11,226.89	3,642,773.81	0.00	4,170,898.74	528,124.93	14.50%
X008	Playground - Birds Park	0.00	8,802.00	0.00	0.00	(8,802.00)	(100.00%)
X009	Private Works Nameless Valley Camp	1,544,587.30	5,928,106.04	2,042,656.23	7,099,838.48	1,171,732.44	19.77%
X010	Fortescue Falls Carpark	0.00	68,649.75	0.00	40,000.00	(28,649.75)	(41.73%)
X011	P/Wks Mine Rd LIA Intersection Works	0.00	885,074.63	0.00	815,667.15	(69,407.48)	(7.84%)
X012	Fuel Allocated to Contractors for Road Construction Jobs	0.00	88,162.86	0.00	56,058.44	(32,104.42)	(36.41%)
X013	Rehabilitation works @ Bingarn Road	0.00	17,558.18	0.00	73,500.00	55,941.82	318.61%
X014	Maintenance Grading of RTIO Access Tracks	0.00	22,322.62	0.00	20,735.00	(1,587.62)	(7.11%)
		0.00	0.00	0.00	27,736.01	27,736.01	0.00%
		0.00	0.00	0.00	1,360.00	1,360.00	0.00%
X017	P/Wks Hire of Road Sweeper	0.00	3,251.42	3,863.64	42,625.82	39,374.40	1210.99%
X018	Onslow Airport Apron & Landing Node Extension	0.00	548,323.26	0.00	583,422.21	35,098.95	6.40%
X019	Hamersley Gorge Works	170,314.40	1,610,656.68	284,269.18	1,620,447.39	9,790.71	0.61%
X020	P/Wks Roadworks & Repairs Strothers Court Tom Price	0.00	0.00	0.00	140,000.00	140,000.00	0.00%
X021	Pump Out Sewer TP Town Centre	0.00	0.00	0.00	0.00	0.00	0.00%
X022	P/Wks RTIO - S Fortescue Borefields Road Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%
X023	P/Wks RTIO - White Quarts Road Maintenance	0.00	3,285.54	0.00	14,866.00	11,580.46	352.47%
X024	P/Wks - RTIO LIA Acces Road Improvements	49,290.00	856,752.16	210,439.11	1,091,787.43	235,035.27	27.43%
X025	P/Wks - Hire of Grade	0.00	0.00	0.00	18,802.68	18,802.68	0.00%
X026	P/Wks RTIO - Paraburdoo Camp Road Drainage	0.00	152,752.96	0.00	174,195.20	21,442.24	14.04%
X027	P/Wks - RTIO Western Turner	0.00	1,675.55	0.00	0.00	(1,675.55)	(100.00%)
X028	P/Wks - BHPB Juna Downs Rd	0.00	958,184.30	0.00	1,034,700.94	76,516.64	7.99%
X029	P/Wks - Grading WaterCorp Roads	0.00	13,193.60	0.00	6,696.00	(6,497.60)	(49.25%)
X030	P/Wks - RTIO Paraburdoo Caravan Park	0.00	1,708,067.53	0.00	2,035,305.58	327,238.05	19.16%
X031	P/Wks - Nameless Valley Camp Extension	0.00	0.00	0.00	0.00	0.00	0.00%
X032	Onslow Airport Camp	1,688,603.62	4,136,431.04	2,096,580.00	4,708,642.66	572,211.62	13.83%
X033	P/Wks Gregory Way Subdivision	111,803.99	926,084.61	131,903.29	1,115,863.54	189,778.93	20.49%
X034	P/Wks - IBN Wakathuni & Bellary	0.00	23,234.83	0.00	30,425.55	7,190.72	30.95%
X035	P/Wks - RTIO Marandoo Roads	0.00	6,275.59	0.00	6,312.50	36.91	0.59%
X036	NTPPS Gardening	373.12	1,398.60	431.00	3,399.02	2,000.42	143.03%
X037	P/Wks BHPB - GNH/Coondewanna Intersection Upgrade	63,196.79	84,316.79	85,145.00	85,145.00	828.21	0.98%
X038	Private Works - DEC	0.00	18,330.95	0.00	20,161.93	1,830.98	9.99%
X039	Karingal Car Park	555,355.75	555,355.75	927,821.07	927,821.07	372,465.32	67.07%
	Road works funded by external sources						
C202	Nameless Valley Road Preliminaries						
C203	Nameless Valley Road Construction	4,203,088.27	22,490,394.53	5,787,880.66	26,848,014.28	4,357,619.75	19.38%
C230	Juna Downs RD						

Notes:

- The Life To Date figures provided in this report are effective from 1 July 2009. Council commenced using SynergySoft in the 2007/08 financial year but did not commence utilising the Works Costing (Job) Ledger fully until the 2009/10 financial year.

Profit/Loss Summary

	Income	Expense	Profit/(Loss)
2013/14	5,787,880.66	4,203,088.27	1,584,792.39
2012/13	8,109,538.42	6,861,800.49	1,247,737.93
2011/12	5,097,443.07	5,097,391.14	51.93
2010/11	4,311,179.42	4,627,557.97	(316,378.55)
2009/10	3,541,972.71	1,700,556.66	1,841,416.05
	<u>26,848,014.28</u>	<u>22,490,394.53</u>	<u>4,357,619.75</u>

SHIRE OF ASHBURTON
2013/14 BUDGET REVIEW CAPITAL EXPENDITURE PROGRAM PROJECT PROGRESS TRACKER

								Planning Stage				Planning & Works					Works			
								April				May					June			
Project Title	Project Description	Officer	Current Budget	YTD Actuals	Commence Date	Complete Date	Comments	1	2	3	4	1	2	3	4	5	1	2	3	4
Paraburdoo Child Care Centre - Design and construction	Design And Construction Of A Purpose-Built Child Care Facility With 74 Places Including After-School	Anika Serer	1,800,000	77,168	1/05/2014	14/07/2015	Delay securing \$1.5m funding from PDC	p	p	p	p	p	p	p	p	p	b	b	b	b
Community Christmas Lights	Purchase New Rope Lights, Replace/Renew Silhouette Frames And Install To 4 X Shire Towns	Deb Wilkes	17,548	17,548	1/12/2013	1/12/2013	Project Complete													
Paraburdoo Library - Install Store Room	To Install A Store Room At The Rear Of The Paraburdoo Library, Which Backs Onto The Courtyard Of The Ashburton Hall.	Deb Wilkes	55,655	655	1/03/2014	28/06/2014	Purchase Order has been raised to successful supplier and works to commence April 2014.					w	w	w	w	w	w	w	w	w
Storage - Tom Price Civic Centre	Install a storage rooms on the northern side of the Civic Centre. Possible landfill required. Storage rooms to be fitted with lights and a gpo.	Deb Wilkes	14,482	2,482	1/04/2014	30/05/2014	Quotes requested. As of 01.04.2014 only one quote has been received back. Providing an opportunity for 1 more quote to come through. If we do not received this by 11.04.2014 works will be issued to only company that quoted.	p				w	w	w	w					
Vic Hayton Memorial Swimming Pool - Tom Price. Additional Concrete Area & storm water drain erosion	Concrete To Be Layed Down Near The Storage Shed In Tom Price Swimming Pool, To Help With A Storage Area For Lane Rope Holders And The Pool Blankets. Another Area Would Be For The Bbq Area Near The Kids Playground For BBQ To Sit On And A Bench Seat And Table.	Deb Wilkes	36,769	23,177	1/12/2013	1/04/2014	Project Complete													
Tom Price Community Centre - Asset renewal to Community development office, storage room, airconditioners and doors		Deb Wilkes	150,955	3,060	1/07/2013	30/06/2014	Air conditioners to be installed, storage sheds installed during april and Monday. Office has been completed. Fall arrest points to be installed prior to end of financial year.	b	b	b	b	b	b	b	b	w	w	w	w	w
Office Equipment TP Pool		Deb Wilkes	600	-	1/05/2014	30/05/2014	Furniture to be purchased once pool has closed for season.					p	p	w	w					
Osprey Nest - Four Mile Creek Revitalisation	Four Mile Creek Revitalisation	Anika Serer	15,000	580	1/03/2014	30/06/2014	external funding from Onslow Salt secured	w	w	w	w	w	w	w	w	w	w	w	w	w
Front Beach Furniture - Four Mile Creek Revitalisation	Four Mile Creek Revitalisation	Anika Serer	17,609	-	1/04/2014	30/06/2014	external funding from Onslow Salt secured	w	w	w	w	w	w	w	w	w	w	w	w	w
4 Mile Creek - Revitalisation	Four Mile Creek Revitalisation	Anika Serer	498,000	219,601	1/01/2012	1/10/2013	Complete													
Ian Blair Memorial Boardwalk	Complete The Replacement Of The Board Walk, Integrate Some Shade And Interpretive Panels Highlighting Native Fauna, In Partnership With Thalanyji And Their Work They Have Done In This Area.	Anika Serer	2,147	-	2015/16	2016/17	Funding availability subject to any balance in Basketball Court/Skate Park Projects													
Paraburdoo Swimming Pool Building - Fall Prevention	Fall Prevention	Deb Wilkes	2,305	-	1/04/2014	1/06/2014	Tom Price Facilities Officer has commenced and quotes will be sourced by middle of April 2014.	p	p			w	w	w	w	w				
Enclosed Cricket Nets for Paraburdoo	Undertake Major Repairs To The Paraburdoo Enclosed Cricket Nets Near The Youth Centre.	Deb Wilkes	300,000	1,222	1/03/2014	1/08/2014	\$300,000.00 was approved in the budget review. Subject to other projects being completed the sourcing of quotes and tenders for this project will commence. We are aiming to finish the project before end of June 2014 however this may be pushed out if tenders are required for certain areas of the project.	p	p	p	p						w	w	w	w
Fence for Meeka Park - Paraburdoo	Install A Strong/Structurally Sound Fence Around Meeka Park.	Deb Wilkes	10,000	8,401	1/03/2014	30/05/2014	Fence materials have arrived. New fence to be installed during May					w	w	w	w					
Garden Shed -Doug Talbott Park Tom Price	New Shed for Bird Park/ Doug Talbott	Deb Wilkes	6,000	-	1/04/2014	18/04/2014	Purchase order has been raised to Force Power to upgrade electrics. This will be completed in April in preparation for the 2014 Jarndunmunha Nameless Festival.			w										
Office Equipment		Deb Wilkes	2,000	708	1/02/2014	30/04/2014	Water cooler to be purchased for Community Development Office.	p	p	w	w									
Sporting Precinct Upgrade Onslow		Deb Wilkes	44,500	9,915	1/03/2014	15/04/2014	90% complete. Conveyer belt to be installed around the perimeter. Concrete turf, fence and synthetic turf have been laid.	w	w											
Electrical - Sports Pavilion Paraburdoo	To Fix/Replace The Wiring In The Canteen And External Lights..	Deb Wilkes	41,080	15,000	1/05/2014	30/07/2014	Electrical repairs have determined that new air conditioner is required. All lights and canteen area have been made safe. Air conditioner replacement will roll over into next financial year's budget.	p	p			w	w	w	w	w	w	w	w	w

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Project Title	Project Description	Officer	Current Budget	YTD Actuals	Commence Date	Complete Date	Comments	1	2	3	4	1	2	3	4	5	1	2	3	4
Bodyline Gym/Bowling Club Renovations - Tom Price	Renovations to changerooms and toilets. Retile and refit fixtures such as urinal.	Deb Wilkes	55,275	21,433	1/01/2014	30/04/2014	All works have been completed at the Bowling Club. All lights have been repaired, all security lights have been repaired, exit doors have been fixed, exit lights have been installed, switch boards have been upgraded and bar area and change room corridor has been tiled. Only works remaining is repairs to ceiling, eaves and roof in the corridor to the change rooms.	w	w	w	w									
Sports Oval Shed Pannawonica	New drinks fountain and industrial washing machine and dryer for the caravan park	Deb Wilkes	20,038	146	1/04/2014	15/04/2014	Chilled water unit, washing machine and dryer has been ordered. Delivery will be direct to Rio Tinto - Wayne Male.	w	w											
Tom Price Sports Pavilion	Construction of New Tom Price Sports Pavilion and Oval Redevelopment	Deb Wilkes	2,494,600	2,135,717	1/07/2013	1/12/2014	Will require money to be rolled over. Various works to be completed. Hopefully will be able to commence when Tom Price Facilities Officer commencing. Please refer to agenda item earlier this financial year. Score board, lights, gates, asphaltting, honor boards, building signage etc.	p	p	p	p	p	p	b	b	b	b	b	b	b
Tom Price Sports Pavilion	Construction of New Tom Price Sports Pavilion and Oval Redevelopment	Deb Wilkes	950,000	933,458	1/07/2013	1/12/2014	As per above comments							w	w	w	w	w	w	w
TP Sports Precinct: Club & Facility Development		Deb Wilkes	100,000	-	1/09/2013	1/12/2014	RTIO funded. Refer to above comments. Insufficient project management resources to complete by 30 June.	p	p	p	p	p	p	b	b	b	b	b	b	b
Exterior Lights and 3rd Tennis Court Switch Board	Replace All Exterior Lights And Small Switch Board At The Tom Price Tennis Courts.	Deb Wilkes	15,369	10,180	1/01/2014	1/03/2014	Project completed, save for minor clean up.													
Tom Price Town Centre		Deb Wilkes	92,000	-	1/03/2014	15/05/2014	Purchase orders have been raised to Juice Box and Design Collision for the Tom Price Town Centre Blades and the Business Shop Front Signage.	p	p	p	p	w	w							
Paraburdoo Town Centre Revitalisation	In accordance with the Paraburdoo Town Centre Master Plan, the Paraburdoo Town Centre Revitalisation will upgrade the existing infrastructure in the town which is run-down and provide an improved level of amenity for the Paraburdoo community.	Troy Davis	1,209,325	5,582	1/05/2014	1/09/2014	Project will commence in May, but will require four months to complete.	p	p	p	p	w	w	w	w	w	w	w	w	w
Paraburdoo Town Centre Revitalisation	In accordance with the Paraburdoo Town Centre Master Plan, the Paraburdoo Town Centre Revitalisation will upgrade the existing infrastructure in the town which is run-down and provide an improved level of amenity for the Paraburdoo community.	Troy Davis	380,000	157,425	1/09/2013	1/06/2014	\$380,000 contribution from RTIO; shade structures in pool complete, new gazebo complete, shade structures for carpark delivered (waiting for carpark works to be undertaken), concept design for skatepark complete; other components of masterplan will require additional funding to be sourced	p	p	p	p	w	w	w	w	w	w	w	w	w
TP Village Green Project		Anika Serer	30,000	-	1/04/2014	30/09/2014	R4R funding previously secured being reviewed to assess what components of the Village Green precinct could be undertaken in 14/15					p	p	p	p	p	p	p	p	p
TP Town Centre Signage		Deb Wilkes	20,000	1,860	1/03/2014	15/05/2014	Purchase orders have been raised to Juice Box and Design Collision for the Tom Price Town Centre Blades and the Business Shop Front Signage.	p	p	p	p	w	w							
Installation of CCTV in Tom Price & Paraburdoo	Install CCTV cameras linked with Solar powered motion sensor Security Lighting and LED Strobes at key entry points along fence lines and at strategic points within the Paraburdoo Swimming Pool Grounds.	Deb Wilkes	38,000	64	1/03/2014	15/07/2014	Works have been assigned to HQ Management. Possibly may need to roll over into next financial year budget. A number of policy changes required and substantial works required from IT to establish. May also require more office space for extra computers for software programs.	p	p	p	p	p	p	p	p		w	w	w	w
Community Furniture & Equipment		Deb Wilkes	28,500	-	1/04/2014	15/06/2014	Stage to be purchased for Onslow Multi-Purpose Centre.					p	p	p	p	p	w	w		

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Project Title	Project Description	Officer	Current Budget	YTD Actuals	Commence Date	Complete Date	Comments	1	2	3	4	1	2	3	4	5	1	2	3	4
Town and Shire Entry Statement Signs - Onslow & Paraburdoo	Completion of erection of entry signs into the Shire and Towns. Some of these signs have been erected previously. Signs on roads maintained by Main Roads WA are subject to conditions, including that the sign must be located at least 11m from the edgeline. The logistics of supply and delivery of the signs, backhoe, auger, truck, reinforcement cage, and concrete to these remote locations to construct the large foundations for the signs is challenging.	Deb Wilkes	10,000	813	1/05/2014	1/06/2014	Concept plans have been provided to the Shire. Awaiting an invoice.													
Town and Shire Entry Statement Signs - Onslow & Paraburdoo	Completion of erection of entry signs into the Shire and Towns. Some of these signs have been erected previously. Signs on roads maintained by Main Roads WA are subject to conditions, including that the sign must be located at least 11m from the edgeline. The logistics of supply and delivery of the signs, backhoe, auger, truck, reinforcement cage, and concrete to these remote locations to construct the large foundations for the signs is challenging.	Deb Wilkes	10,000	-	1/05/2014	1/06/2014	Concept plans have been provided to the Shire. Awaiting an invoice.													
Skate Park Tom Price		Deb Wilkes	77,500	17,500	1/06/2014	30/07/2014	This project will only be moved forward if funding is successful. Grant application was submitted on 6th march to the Department of Crime Prevention for a Graffiti wall.										p	p	p	p
Area W - Revitalisation Master Plan	Erect A Large Playground (Suitable For Older Children - 12 To 15 Years Of Age), Bbq Areas, Shaded Areas, Chilled Water Unit, Lighting Around Picnic Area, Fill In The Drain Around The Oval And Install A Park Like Area.	Deb Wilkes	50,000	1,800	TBD	TBD	Subject to Council decision on what projects are a priority for Area W - Tom Price.													
Tom Price Skate Park - Install Lighting. Dog Park Tom Price - Install Heavy Duty Gate Latches	Install Lighting Around The Skate Park	Deb Wilkes	100,000	74,351	1/07/2013	1/04/2014	Project complete													
More Concrete for Drinking Fountain at Dog Park - Tom Price	To Have A Bigger Area Of Concrete Around The Drinking Fountain At The Dog Park, Under Water Trough.	Brian Cameron	10,000	52	10/05/2014	17/05/2014	When Mothers Day has come grounds crew will complete this works. Parts are ready to be used.						w							
Onslow Waste Water Re-Use Scheme		Anika Serer	70,000	-	1/05/2014	2015/16	Subject to leveraging Water Corp funding													
Lions Park Fence		Deb Wilkes	55,000	285	1/03/2014	20/05/2014	Fence materials have arrived. New fence to be installed during May.						w							
RSL Memorial Park		Deb Wilkes	52,500	-	NFA	NFA	Listed in March Budget Review for reallocation to accommodate overexpenditures.													
Playground Upgrades (All Towns)	As Per Playright Playground Report Due In May To Allow For Well Planned, Safe And Compliant Playgrounds Within The Ashburton Shire. This Will Allow Us To Move Forward With And Aim For Compliance To Australian Standards Regarding Free Height Of Fall, Choking Points And Hazards, Compliant Soft Fall Zones And Distances Away From Hazards, Access Egress Requirements.	Deb Wilkes	200,000	2,963	1/03/2014	21/04/2014	Rubber soft fall will be installed at Meeka Park - Paraburdoo, Doug Talbot Park - Tom Price and fence playground on edge of Peter Sutherland Oval - Paraburdoo in April, 2014			w										
Shade Sails For Seating Areas And BBQ - Peter Sutherland Oval	To Erect Shade Sails For The Seating And Bbq Area At Peter Sutherland Oval.	Deb Wilkes	30,000	24,899	1/12/2013	20/04/2014	Awaiting Chilled Water Fountain to be installed.			w										
Furniture & Fittings Tom Price Library		Deb Wilkes	3,000	-	1/03/2014	1/05/2014														
Furniture & Fittings Paraburdoo Library		Deb Wilkes	16,000	-	1/03/2014	1/05/2014														
Paraburdoo Library Building		Deb Wilkes	8,123	-	1/03/2014	1/05/2014														
Building Administration Onslow		Frank Ludovico	151,210	183,322	TBD	TBD	Expenditure associated with fire at Onslow office. Some expenditure shown in other areas. Covered by Insurance income	p	p	p	p	p	p	p	p	p	p	p	p	p
Upgrade Amenities - Paraburdoo Depot	Upgrade (Refurbish) crib room, toilet and shower facilities - Paraburdoo Depot	Troy Davis	-	-	TBD	TBD	Requires re-scoping and pricing for 14/15													
Installation of Town Entry Signage		Troy Davis	120,000	13,500	1/05/2014	30/06/2014	Tenders currently being assessed	p	p	p	p	w	w	w	w	w	w	w	w	w
Onslow Sun Chalets		Anika Serer	6,761	-		30/06/2014	Works ordered	w	w	w	w	w	w	w	w	w	w	w	w	w
Onslow Museum Building		Deb Wilkes	-	-	TBD	TBD	Funding needs to be sourced for project to commence	p	p	p	p	p	p	p	p	p	p	p	p	p

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Ocean View Caravan Park	Upgrade To Existing Site Addressing Compliance Issues & Tired Infrastructure	Anika Serer	200,000	-	1/05/2014	1/07/2015	Electrical Upgrade subject to design; Committee to review and make recommendations for use to buy managers house																
Boondaroo Industrial Development Stage Two	Stage 2 Boondaroo Road Industrial Subdivision: Development And Sale Of 10 Lots Of Serviced Industrial Land At The Southern End Of Boondaroo Road, Tom Price.	Anika Serer	15,000	4,588	2014/15	2015/16	Delayed by finalisation of issues with Stage 1 (estimated costs of finalising issue with purchaser & land impact need to be settled to understand funds remaining for Stage 2 and design impacts)	p	p	p	p	p	p	p	p	p	p	p	p	p			
Boondaroo Industrial Development Stage Two	Stage 2 Boondaroo Road Industrial Subdivision: Development And Sale Of 10 Lots Of Serviced Industrial Land At The Southern End Of Boondaroo Road, Tom Price.	Anika Serer	10,000	-	2014/15	2015/16	See Notes above	p	p	p	p	p	p	p	p	p	p	p	p	p			
Boondaroo Industrial Development Stage Two	Stage 2 Boondaroo Road Industrial Subdivision: Development And Sale Of 10 Lots Of Serviced Industrial Land At The Southern End Of Boondaroo Road, Tom Price.	Anika Serer	800,000	-	2014/15	2015/16	See Notes above	p	p	p	p	p	p	p	p	p	p	p	p	p			
Residential Land Development Tom Price		Anika Serer	600,000	-	May 2014?	June/July 2014?	Works ordered (footpaths)	p	p	p	p	w	w	w	w	w	w	w	w	w			
Purchase of Lazy Land		Anika Serer	50,000	-	1/06/2014	1/09/2015	Lazy Lands - waiting for SLS	p	p	p	p	p	p	p	p	p	w	w	w	w			
Onslow Industrial Land Development		Anika Serer	187,000	151,976	2011/12	1/12/2014	Design & feasibility work undertaken; action being taken to subdivide 'superlot' and funds required to satisfy potential conditions/cost of this for sale	w	w	w	w	w	w	w	w	w	w	w	w	w			
Onslow Industrial Land Development		Anika Serer	70,000	-	2011/12	1/12/2014	Design & feasibility work undertaken; action being taken to subdivide 'superlot' and funds required to satisfy potential conditions/cost of this for sale	w	w	w	w	w	w	w	w	w	w	w	w	w			
Broadcasting Equipment		Anika Serer	8,000	4,493	1/06/2014	30/06/2014	This is budget for repair/ongoing maintenance works (eg when transmission faults require)										w	w	w	w			
Onslow Aerodrome Terminal Construction Onslow Airstrip Construction	Council Approved The Expenditure Of Council Funds On The Onslow Aerodrome Terminal Construction Shortfall. The Council Is Building An Rpt Capable Terminal For The Onslow Community. 23 Jan 2013 Council Meeting - Minute # 11421	Frank Ludovico	10,014,907	9,583,589		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Onslow Aerodrome Terminal Construction	Council Approved The Expenditure Of Council Funds On The Onslow Aerodrome Terminal Construction Shortfall. The Council Is Building An Rpt Capable Terminal For The Onslow Community. 23 Jan 2013 Council Meeting - Minute # 11421	Frank Ludovico	5,212,302	4,755,315		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Passenger Screening Equipment & Departures Baggage Conveyor System.	Supply, Installation & Commissioning Of Passenger Screening Equipment And A Departures Baggage Conveyor System In The Onslow Airport Terminal	Frank Ludovico	1,000,000	3,241		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Landside Facilities - PIP 3B		Frank Ludovico	642,753	60,767		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Water Main Diversion FAA		Frank Ludovico	554,104	554,104		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Instrument Approach FAA		Frank Ludovico	7,789	7,789		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Emergency Evacuation Works - Wheatstone		Frank Ludovico	10,405	10,905		Last Quarter of 2014	Works Continuing	Updates are provided by Monthly Reports to Council by Jim Kelly															
Office Equipment		Anika Serer	35,000	8,419		30/06/2014	Works underway	w	w	w	w	w	w	w	w	w	w	w	w	w			
Upgrade Dog Pound		Brian Cameron	5,400	1,700	1/04/2014	31/05/2014	A scope of works is required to initiate works, this should be completed by the end of March, with works commencing between April & May 2014	w	w	w	w	w	w	w	w	w							

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New Onslow Pound / Boarding Kennels Facility	Construct new Pound / Boarding Facilities for Onslow	Brian Cameron	50,163	-	1/04/2014	30/06/2014	\$110K was budgeted for this year based on a suitable location being found. As such we couldn't get anything appropriate until recently when it has just been agreed to that we use the existing vacant block at the Onslow Depot. So we will not complete the new pound this financial year. \$6200 of the budgeted money is to be spent on urgent repairs to the existing facility before the end of the 13/14 year to. Discussions have taken place with Infrastructure Services about the proposed new location. Morgwn will provide dimensions to Greg West so we can get an idea on final costings of a new facility, including power, water, fencing and 6 Kennels an exercise yard and reticulation Wont be started this Financial year. Were unable to find suitable land in time to commence project. Some planning still to be done. Seeking cvarry over to 14/15 with additional funds once planning (costings) are finalised. \$7.00 used on urgent repairs to existing facility	p	p	p	p	p	p	p	p	p	p	p	p	p
Drainage Replacement - Meharry Rd, Ashbuton Ave, Meeka Ave		Troy Davis	600,000	2,085	1/05/2014	30/06/2014	Designs underway	p	p	p	p	w	w	w	w	w	w	w	w	w
Drainage Maintenance Program - CCTV all Towns	Preliminary Design and scope of Proposed Ring Road (new entrance road) into Onslow. Tenders to be called for Geotech, heritage study and design.	Troy Davis	70,000	30,774	1/05/2014	30/06/2014	Drainage investigations including site survey, CCTV and drainage design	p	p	p	p	w	w	w	w	w	w	w	w	w
Improves street lighting - all towns	Improvement of street lighting in all SOA towns	Troy Davis	-	-	TBC	TBC	No works programmed													
Improves street lighting - all towns	Improvement of street lighting in all SOA towns	Troy Davis	-	-	TBC	TBC	No works programmed													
Cattle Grid Replacement	Provision for the upgrade of existing cattle grids. An ongoing program	Troy Davis	60,000	431	1/03/2014	1/05/2014	Cattle grid units purchased for installation next financial year	w	w	w	w									
Onslow Ring Road	Preliminary Design and scope of Proposed Ring Road (new entrance road) into Onslow. Tenders to be called for Geotech, heritage study and design.	Troy Davis	5,133	41,488	No Date Given	No Date Given	Project now coordinated by MRWA													
Banjima Drive, Karijini	Continue Seal 10-12km's Banjima Drive (west from Karijini Drive)- including 2 x coats & primer seal. 7m wide. 4km is already formed.	Troy Davis	2,782,471	4,288	1/04/2014	30/06/2014	-	p	p	p	p	w	w	w	w	w	w	w	w	w
Water Wise	Explore Water Wise Options for Shire	Troy Davis	-	-	TBC	TBC	No projects planned													
Road Traffic Counters	Purchase two road counters and the equipment to run them plus some initial training for use.	Troy Davis	2,000	2,000		28/02/2014	Counters purchased													
Rehabilitation of existing Paraburdoo Landfill Facility	Rehabilitation of the existing Paraburdoo Landfill Facility. The work will need to be coordinated with the construction and operation of the new Transfer Station.	Troy Davis	-	-	TBC	TBC	Full Paraburdoo waste management investigations required													
Rehabilitation of existing Onslow Landfill Facility	Rehabilitation of the existing Onslow Landfill Facility. A design has been completed, and negotiations have commenced for a source of materials. The work will need to be coordinated with the construction and operation of the new transfer station.	Troy Davis	-	-	TBC	TBC	Landfill Closure Plan to be finalised. Proposed new Ring Road impacting.													
Fuel Tank, Water Tank, Compressor & high Pressure Cleaner		Troy Davis	8,750	-	1/04/2014	1/05/2014		w	w	w	w									
Onslow Transfer Station	Design, Obtain Approvals, Source Materials, and Construct a new Transfer Station and suitable access on Lot 184 Onslow (in conjunction with construction of the Liquid Waste Pond)	Troy Davis	-	-	TBC	TBC	Dfacility type and location dependent upon outcome of new waste facility investigations													

SHIRE OF ASHBURTON
2013/14 BUDGET REVIEW CAPITAL EXPENDITURE PROGRAM PROJECT PROGRESS TRACKER

								Planning Stage				Planning & Works					Works			
								April				May					June			
Project Title	Project Description	Officer	Current Budget	YTD Actuals	Commence Date	Complete Date	Comments	1	2	3	4	1	2	3	4	5	1	2	3	4
Onslow Replacement Landfill Facility - Design, approvals, investigation and testing	This work is to be carried out in coordination with Site Selection and Feasibility Study funded by Chevron. On the assumption that the Feasibility Study shows that it is not in Council's interest to accept Chevron's conditions (Class 4 facility commercially run), this expenditure will be required to Design, Obtain Tenure of the site, Obtain Approvals, and carry out the necessary Specialist Investigations, Testing and Specialist Design. The Construction of the new facility will then be staged over the following year/s.	Troy Davis	3,715	14,325	No Date Given	No Date Given	This was a contingency sum currently not required													
Onslow Waste Management Facilities - Liquid Waste Pond	Construction of the Liquid Waste Pond on Lot 184 - the Pond has been designed and the liner purchased and delivered. The site needs to be designed in conjunction with the design of the Transfer Station.	Troy Davis	60,000	431	1/05/2014	30/06/2014	-	p	p	p	p	w	w	w	w	w	w	w	w	w
Onslow Waste Site Project - Feasibility Project		Troy Davis	110,000	42,033	1/09/2013	30/06/2014	-	w	w	w	w	w	w	w	w	w	w	w	w	w
Path: From First Ave To Existing Footpath-East Side, Onslow		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: From Third St To Cameron Ave, Onslow		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Curbing And Footpath - Mcrae Ave, Onslow (Cr Eyres)		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Onslow Footh path General		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Paraburdoo Footh path General		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: Roclea Rd, Paraburdoo. From Camp Rd To Ashburton Ave		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: Roclea Rd, Paraburdoo. From Paraburdoo Pub-Hotel To Ashburton Ave		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Degrey Rd (Nickol - School)		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Fortescue (Channar - Nickol)		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Camp Rd (Rocklea - Turner)		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Ashburton Ave (In Front Of Shopping Centre)		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Solar Bollards Camp Rd		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: Wattle Street, Tom Price. From Creek Rd To Existing Footpath Of Park		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: Willow Road, Tom Price. From Tennis Courts To End Of Car Parking		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Path: Mine Road, Tom Price. From Hospital Drive To Car Racing Track		Troy Davis	-	-			Unable to Program until CLGF Funding is secured													
Onslow Cemetery Upgrade		Frank Ludovico	4,850	4,400			Complete													

LIST OF PAYMENTS FOR MARCH 2014

Municipal Payments

Chq/EFT	Date	Name	Description	Amount		
EFT24322	06/03/2014	ALL U NEED ROOFING	Replaced ridge capping, installed whirly birds at various Shire buildings	-5900.00	1	CSH
EFT24323	06/03/2014	AMP FLEXIBLE SUPER	Superannuation	-611.53	1	CSH
EFT24324	06/03/2014	ANDATECH	AlcoSense Precision Fuel Cell Breathalyser Recalibration	-75.00	1	CSH
EFT24325	06/03/2014	Amar Auto Electrics	Inspect & repaired fuse	-583.00	1	CSH
EFT24326	06/03/2014	Austral Mercantile Collections Pty Ltd	Debt Collection commission & charges	-7180.59	1	CSH
EFT24327	06/03/2014	Budget Car and Truck Rental	Hire Car	-96.97	1	CSH
EFT24328	06/03/2014	CHEF MASTER AUSTRALIA	Assorted bin liners	-1181.60	1	CSH
EFT24329	06/03/2014	COVS PARTS PTY LTD	Assorted auto parts	-814.91	1	CSH
EFT24330	06/03/2014	Chadson Engineering	Pool stone cleaning block	-475.56	1	CSH
EFT24331	06/03/2014	DEPARTMENT OF TRANSPORT	Annual Jetty Licence from 1/3/14	-36.31	1	CSH
EFT24332	06/03/2014	DICE SOLUTIONS	Repairs to air conditioning	-225.50	1	CSH
EFT24333	06/03/2014	DIRECT TRADES SUPPLY P/L	Sprinklers	-981.50	1	CSH
EFT24334	06/03/2014	DREADS CONTRACTING	Various maintenance jobs	-2530.00	1	CSH
EFT24335	06/03/2014	E & MJ Rosher Pty Ltd	Various auto parts	-446.75	1	CSH
EFT24336	06/03/2014	ERA CONTRACTORS	Disconnected power & made safe.	-325.41	1	CSH
EFT24337	06/03/2014	Elisha Bush	Welcome event Posters for Paraburdoo &	-100.00	1	CSH
EFT24338	06/03/2014	Environmental Industries P/L	Final payment in relation to Tom Price Town Centre Revitalisation Project	-250000.00	1	CSH
EFT24339	06/03/2014	FORCE POWER PTY LTD	Various electrical repairs	-2525.00	1	CSH
EFT24340	06/03/2014	Fuji Xerox Australia Pty Ltd	Lease/rental charges 13/3/14 - 12/4/14	-2335.30	1	CSH
EFT24341	06/03/2014	GBJ Electrical	Various electrical repairs	-704.00	1	CSH
EFT24342	06/03/2014	GSK AIRCONDITIONING & REFRIGERATION	Service air conditioners	-9152.00	1	CSH
EFT24343	06/03/2014	J. Blackwood & Son Limited	Various cleaning supplies	-455.31	1	CSH
EFT24344	06/03/2014	KEITH PEARSON	Local government consultancy services 6-19 January 2014 as per worksheet	-4936.80	1	CSH
EFT24345	06/03/2014	KI EQUIPMENT HIRE PTY LTD	Onslow Fuel Station 16/2	-141.73	1	CSH
EFT24346	06/03/2014	KINETIC COPYWRITING	March 2013 Inside Ashburton copywriting of articles, media release	-1254.00	1	CSH
EFT24347	06/03/2014	Lo-Go Appointments	Contractor hire	-3899.28	1	CSH
EFT24348	06/03/2014	MABEL GOUGH	National Police clearance for CCTV purposes, Working with Children check	-117.50	1	CSH
EFT24349	06/03/2014	MCDOWALL AFFLECK PTY LTD	Provide Engineering services for the Paraburdoo stormwater drainage upgrade.	-4235.00	1	CSH
EFT24350	06/03/2014	MONADELPHOUS GROUP	Refunding planning application 14-2	-6480.33	1	CSH
EFT24351	06/03/2014	Onslow Mechanical	Removal of abandoned vehicle , wiper blades	-359.90	1	CSH
EFT24352	06/03/2014	Onslow Tyre Service	Ignition battery	-162.80	1	CSH
EFT24353	06/03/2014	PILBARA ACCESS PTY LTD	Scaffold hire - progressive invoice 7 - fencing around Shire admin building 30/9/13 -	-1178.10	1	CSH
EFT24354	06/03/2014	PROTECTOR FIRE SERVICES PTY LTD	9kg Foam Fire Extinguisher, fire extinguisher	-1056.00	1	CSH
EFT24355	06/03/2014	Paraburdoo IGA	Various drinks, stationary items	-387.36	1	CSH
EFT24356	06/03/2014	Pilbara Motor Group	Toyota Hilux 4x4	-50929.67	1	CSH
EFT24357	06/03/2014	Pilbara Regional Council	Cr Kerry White, Cr Linton Rumble, Cr Cecilia Fernandez - Registration for the Pilbara	-1800.00	1	CSH
EFT24358	06/03/2014	Power Tools and Machinery Sales	2 x boxes C140 Brads for Paslode finshing	-70.00	1	CSH
EFT24359	06/03/2014	Protector Alsafe	Staff uniform	-161.92	1	CSH
EFT24360	06/03/2014	RAY WHITE EXMOUTH	Water usage 10/12/13-10/2/14	-107.72	1	CSH
EFT24361	06/03/2014	Richard Repsevicius	Parking at Karratha airport	-104.00	1	CSH
EFT24362	06/03/2014	SHANE THOMAS	Refund of payment for carpet cleaning at 155	-70.00	1	CSH
EFT24363	06/03/2014	ST JOHN AMBULANCE TOM PRICE	First Aid Kit, Ice packs	-63.20	1	CSH
EFT24364	06/03/2014	Samantha Tointon	Fuel	-97.04	1	CSH
EFT24365	06/03/2014	Sarah Wilson	Karratha airport parking, fuel	-154.00	1	CSH
EFT24366	06/03/2014	Savannah Engineers Pty Ltd	Repair quick hitch	-533.50	1	CSH
EFT24367	06/03/2014	Shire of Exmouth	Long Service Leave Recoup	-2571.80	1	CSH
EFT24368	06/03/2014	Staples Australia Pty Limited	Various stationery items for Tom Price administration office	-1158.67	1	CSH
EFT24369	06/03/2014	T-QUIP	To supply parts for MEY Edger	-254.25	1	CSH
EFT24370	06/03/2014	The Pilbara Clean Machine	graffitti removal at civic centre	-1782.00	1	CSH
EFT24371	06/03/2014	Toll Ipec Pty Ltd	Freight Charges	-2431.10	1	CSH
EFT24372	06/03/2014	UHY Haines Norton	Staff training	-220.00	1	CSH
EFT24373	06/03/2014	VICI PTY LTD	Goggles, flipper ball, v board	-891.17	1	CSH
EFT24374	06/03/2014	W C & E IT SERVICES - Tom Price Computer	Ink cartridges	-97.80	1	CSH
EFT24375	06/03/2014	WALGA - WA LOCAL GOV. ASSOC.	Advertising	-2237.66	1	CSH

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EFT24376	06/03/2014	WATTLEUP TRACTORS	Pulley, Spindle Housing	-1354.35	1	CSH
EFT24377	06/03/2014	WEST POINT TILING	Refurbishment of various Shire buildings	-28352.00	1	CSH
EFT24378	06/03/2014	Westrac Pty Ltd	Various auto parts	-403.08	1	CSH
EFT24385	13/03/2014	ACACIA CONNECTION PTY LTD	EAP hrs for employees during February 2014	-170.50	1	CSH
EFT24386	13/03/2014	ARLO BRAGG	Parking at Karratha airport, parts for water	-297.27	1	CSH
EFT24387	13/03/2014	ASM ECLIPSE PTY LTD	Various merchandise for Visitor's Centre	-2650.89	1	CSH
EFT24388	13/03/2014	AUSTRALIAN PORTABLE TOILETS	Portable disabled toilet	-4620.00	1	CSH
EFT24389	13/03/2014	Allerding And Associates	Professional fees & disbursements - SAT	-5720.22	1	CSH
EFT24390	13/03/2014	Amar Auto Electrics	Wire up Shooroo, Narva load resistor	-123.00	1	CSH
EFT24391	13/03/2014	BEN GRIFFITHS	Reimbursement for HR Learner's Permit	-70.80	1	CSH
EFT24392	13/03/2014	Bob Waddell Consultant	Assistance with 2013/14 budget review	-4566.38	1	CSH
EFT24393	13/03/2014	Byblos Constructions-Paraburdoo	Supply personnel and equipment to pothole underground services at Paraburdoo.	-8365.50	1	CSH
EFT24394	13/03/2014	CENTURION TRANSPORT CO PTY LTD	Freight charges	-621.25	1	CSH
EFT24395	13/03/2014	CHELSEA HARDY	Reimbursement for grocery items for Paraburdoo Welcome Breakfast March 9th	-448.01	1	CSH
EFT24396	13/03/2014	COSTLESS GIFTS AND SOUVENIRS	Purchase of DVDs for the Paraburdoo Library	-500.00	1	CSH
EFT24397	13/03/2014	COVS PARTS PTY LTD	Various auto parts	-2509.70	1	CSH
EFT24398	13/03/2014	CYO O'connor Institute	Staff training	-1651.00	1	CSH
EFT24399	13/03/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Tom Price Depot Bulk Diesel	-40539.41	1	CSH
EFT24400	13/03/2014	Chadson Engineering	Pool Stone	-1401.84	1	CSH
EFT24401	13/03/2014	Civic Legal Pty Ltd	Professional fees & disbursements for various Shire matters	-29210.17	1	CSH
EFT24402	13/03/2014	Country Arts (WA) Inc	Get Hypnotised! Tour	-6930.00	1	CSH
EFT24403	13/03/2014	D Sturgess and H Huebner	Fuel, accommodation & gas	-2582.93	1	CSH
EFT24404	13/03/2014	DAMPIER PORT AUTHORITY	Lease 16 Parliament Place 10/3/14-9/4/13	-1427.71	1	CSH
EFT24405	13/03/2014	DICE SOLUTIONS	Electrical repairs	-718.73	1	CSH
EFT24406	13/03/2014	DIRECT TRADES SUPPLY P/L	Supply Rectangular Valve Boxes	-405.00	1	CSH
EFT24407	13/03/2014	DMS	GIS Consulting Management Services	-13728.00	1	CSH
EFT24408	13/03/2014	DOWLING GIUDICI AND ASS	Attendance to town planning matters 3-7 February 2014	-285.00	1	CSH
EFT24409	13/03/2014	Davric Australia Pty Ltd	Various merchandise for Visitor's Centre	-1325.73	1	CSH
EFT24410	13/03/2014	Department of Planning Operating Account	DAP Planning Application fees	-10060.00	1	CSH
EFT24411	13/03/2014	Dingo De Construction	Watering of roads	-10989.00	1	CSH
EFT24412	13/03/2014	Direct Office Furniture	Furniture for Tom Price Admin building	-2202.00	1	CSH
EFT24413	13/03/2014	E & MJ Roshier Pty Ltd	Stay case, flange nut, bolts, nuts, washers	-458.40	1	CSH
EFT24414	13/03/2014	ERA CONTRACTORS	Installation of new split air conditioning	-3720.64	1	CSH
EFT24415	13/03/2014	ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Catering for PGC Meeting 14/2/14	-330.31	1	CSH
EFT24416	13/03/2014	Elisha Bush	Preparation of Annual Report for 2012/13	-1150.00	1	CSH
EFT24417	13/03/2014	FORCE POWER PTY LTD	Electrical works at Tom Price Bowling Club	-10410.40	1	CSH
EFT24418	13/03/2014	FOXTEL MANAGEMENT PTY LTD - ONSLOW -	Monthly Foxtel subscription	-6703.50	1	CSH
EFT24419	13/03/2014	FOXTEL MANAGEMENT PTY LTD - TOM PRICE -	Monthly Foxtel subscription	-2589.00	1	CSH
EFT24420	13/03/2014	FUJITSU GENERAL (AUST) PTY LTD	Reverse Cycle air conditioner.	-755.04	1	CSH
EFT24421	13/03/2014	Fuji Xerox Australia Pty Ltd	Printer consumables	-7253.66	1	CSH
EFT24422	13/03/2014	GARTH RIDER	Reimbursement of flights	-331.24	1	CSH
EFT24423	13/03/2014	GBJ Electrical	Installation of new split air conditioning	-11374.00	1	CSH
EFT24424	13/03/2014	GRANTS EMPIRE	RBFS grant application - pontoon tie downs	-495.00	1	CSH
EFT24425	13/03/2014	GSK AIRCONDITIONING & REFRIGERATION	Air conditioner service	-143.00	1	CSH
EFT24426	13/03/2014	HINCKLEY PTY LTD	Consulting Services, Oceanview Caravan Park, Onslow Subdivision	-7204.95	1	CSH
EFT24427	13/03/2014	HQ MANAGEMENT	Project management services during February - Paraburdoo drainage upgrades & repairs	-2973.30	1	CSH
EFT24428	13/03/2014	ISENTIA	Internet Alert and other services	-1006.28	1	CSH
EFT24429	13/03/2014	J. GUY REMOVALS	Removal costs	-4985.00	1	CSH
EFT24430	13/03/2014	JAPANESE TRUCK & BUS SPARES	Various auto parts	-434.65	1	CSH
EFT24431	13/03/2014	JR & A Hersey Pty Ltd	Staff uniforms	-164.83	1	CSH
EFT24432	13/03/2014	Josh Byrne And Associates	Design and Specification of Osprey Nest at Four Mile Creek	-638.00	1	CSH
EFT24433	13/03/2014	KEITH PEARSON	Local government consultancy services	-4888.40	1	CSH
EFT24434	13/03/2014	KI EQUIPMENT HIRE PTY LTD	Fuel for February, 551.93L	-1115.57	1	CSH
EFT24435	13/03/2014	L. J. Hooker	Rent	-8477.99	1	CSH
EFT24436	13/03/2014	LESTOK TOURS PTY LTD	Travel from Tom Price to Paraburdoo Airport for Shire employees	-377.00	1	CSH
EFT24437	13/03/2014	LGMA (WA) DIVISION	LGMA Finance Professionals	-1940.00	1	CSH
EFT24438	13/03/2014	LIFESTYLE WARDROBES WA	Supply of kitchen	-7169.80	1	CSH
EFT24439	13/03/2014	Landgate	Mining Tenements	-674.50	1	CSH

LIST OF PAYMENTS FOR MARCH 2014

EFT24440	13/03/2014	Lorraine Thomas	Travel for training & meetings, 6548kms	-3988.30	1	CSH
EFT24441	13/03/2014	M. JOYCE CRANE HIRE	Forklift hire	-265.82	1	CSH
EFT24442	13/03/2014	MAK INDUSTRIAL WATER SOLUTIONS PTY LTD	Various parts/materials	-502.95	1	CSH
EFT24443	13/03/2014	MCMAHON BURNETT TRANSPORT	Freight from Direct Trades Supply to Onslow	-370.88	1	CSH
EFT24444	13/03/2014	MICHAEL DUNNE - Mower man	Mowing, rubbish control	-830.00	1	CSH
EFT24445	13/03/2014	Metrocount	USB to road counter cord (Coms cable to USB)	-182.60	1	CSH
EFT24446	13/03/2014	Modern Teaching Aids Pty Ltd	Purchase of craft supplies for the Tom Price	-941.53	1	CSH
EFT24447	13/03/2014	NAMELESS JARNDUNMUNHA FESTIVAL	Supply of bar staff, waiters and security for the Opening of the Clem Thompson Oval and Sports Pavilion.	-770.00	1	CSH
EFT24448	13/03/2014	Nationwide Oil - Transpacific	Collection of waste oil from SOA tip sites (Tom Price, Paraburdoo & Onslow) for the month of	-933.35	1	CSH
EFT24449	13/03/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	1000L fuel trailer hire - January	-2533.29	1	CSH
EFT24450	13/03/2014	ONSLow LAUNDRY SERVICE	Laundering & hire costs	-2625.50	1	CSH
EFT24451	13/03/2014	Office Choice Malaga	Various stationery supplies	-505.65	1	CSH
EFT24452	13/03/2014	Onslow General Store	Various grocery items	-785.61	1	CSH
EFT24453	13/03/2014	PILBARA FOOD SERVICES P/L	Various grocery items	-248.60	1	CSH
EFT24454	13/03/2014	PILBARA INSTITUTE	Staff training	-303.70	1	CSH
EFT24455	13/03/2014	Paraburdoo IGA	Grocery items and magazines	-120.05	1	CSH
EFT24456	13/03/2014	Paraburdoo Inn	Accommodation for Cr Fernandez to attend the Pilbara Development Commission Dinner.	-210.00	1	CSH
EFT24457	13/03/2014	Pilbara Mechanical Services	Tyre repair	-41.80	1	CSH
EFT24458	13/03/2014	Pilbara Motor Group	Various auto parts	-340.23	1	CSH
EFT24459	13/03/2014	Protector Alsafe	Staff uniforms	-171.34	1	CSH
EFT24460	13/03/2014	QUALITY KARAOKE	Entertainment for Australia Day	-660.00	1	CSH
EFT24461	13/03/2014	RAY WHITE EXMOUTH	Rent, water usage	-11350.94	1	CSH
EFT24462	13/03/2014	RED'S CLEANING WA	Cleaning services	-850.25	1	CSH
EFT24463	13/03/2014	RETECH RUBBER PTY LTD	Site inspection for softfall installation at various Shire parks.	-880.00	1	CSH
EFT24464	13/03/2014	ROL-WA Pty Ltd T/as Allpest	Pest control, various Shire properties	-1556.83	1	CSH
EFT24465	13/03/2014	RUFFNUTS	Seat cover front and rear for PUT36	-627.40	1	CSH
EFT24466	13/03/2014	Rio Tinto - Pilbara Iron Company Services Pty	Electricity usage charges	-13239.72	1	CSH
EFT24467	13/03/2014	Royal Wolf Trading	Portable Accommodation Hire 1/2/14-	-59695.02	1	CSH
EFT24468	13/03/2014	SAI GLOBAL LTD	On-line select additions	-131.28	1	CSH
EFT24469	13/03/2014	STANTONS INTERNATIONAL AUDIT AND CONSULTING PTY LTD	Provision of Probity Advisory Services Jan 2014	-280.06	1	CSH
EFT24470	13/03/2014	Sinewave Electrical Contractors	Tom Price Skate Park, poles and lighting work	-16500.00	1	CSH
EFT24471	13/03/2014	THE JAFFA ROOM / ARTISTRALIA	Copyright for screening of We Bought A Zoo	-374.00	1	CSH
EFT24472	13/03/2014	THE LITTLE STARFISH SWIM SCHOOL	Bronze Medallion Requalification Course	-300.00	1	CSH
EFT24473	13/03/2014	TOLL EXPRESS	Freight charges	-170.54	1	CSH
EFT24474	13/03/2014	TOM PRICE TYREPRO	Wheel strip & fit, wheel alignments, tyre	-753.00	1	CSH
EFT24475	13/03/2014	TOXFREE AUSTRALIA PTY LTD	Pump out and disposal of kitchen grease trap	-2640.00	1	CSH
EFT24476	13/03/2014	Tenderlink.com	Tenderlink advertising	-330.00	1	CSH
EFT24477	13/03/2014	The Educational Experience P/L	Various craft supplies	-825.66	1	CSH
EFT24478	13/03/2014	Thrifty Car Rental	Rental Car for ECU Students, Shire staff	-1057.10	1	CSH
EFT24479	13/03/2014	Toll Ipec Pty Ltd	Freight charges	-28.53	1	CSH
EFT24480	13/03/2014	Tom Price Tyres	Tyre repairs	-40.00	1	CSH
EFT24481	13/03/2014	Trick Electricks Pty Ltd	Wire in new air conditioner	-659.89	1	CSH
EFT24482	13/03/2014	WALGA - WA LOCAL GOV. ASSOC.	Tender advertising	-2759.05	1	CSH
EFT24483	13/03/2014	WEST POINT TILING	Final Payment for tiling of male toilets	-3350.00	1	CSH
EFT24484	13/03/2014	Whelans	Field surveys, reports	-19054.86	1	CSH
EFT24485	20/03/2014	ALLIED PICKFORDS WA	Removals for Shire employees	-11263.43	1	CSH
EFT24486	20/03/2014	AUSTEL AUSTRALIA PTY LTD - National Business Directory	Business Directory renewal	-434.50	1	CSH
EFT24487	20/03/2014	AUSTRALIA POST	Postage charges February 2014	-1737.99	1	CSH
EFT24488	20/03/2014	BLUE FORCE PTY LTD	24hr alarm monitoring service	-114.50	1	CSH
EFT24489	20/03/2014	BOC Gases	Service oxygen/gas tanks	-348.04	1	CSH
EFT24490	20/03/2014	BUILDING ENGINEERING SERVICES & TECHNOLOGY T/AS BEST CONSULTANTS PTY L	Drafting of electrical design @ \$95/hr, engineer to design changes to warm up field	-847.00	1	CSH
EFT24491	20/03/2014	Bob Waddell Consultant	Assistance with 2013/14 budget review	-148.50	1	CSH
EFT24492	20/03/2014	Budget Car and Truck Rental	Car Rental for Jim Kelly	-320.20	1	CSH
EFT24493	20/03/2014	CENTURION TRANSPORT CO PTY LTD	Freight charges	-2093.92	1	CSH
EFT24494	20/03/2014	COVS PARTS PTY LTD	Various auto parts	-158.82	1	CSH
EFT24495	20/03/2014	Chadson Engineering	Water test tablets	-302.50	1	CSH
EFT24496	20/03/2014	Coca-Cola Amatil (Aust) Pty Ltd	Various drinks	-829.07	1	CSH

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EFT24497	20/03/2014 DICE SOLUTIONS	Repairs to retic pump system	-2638.86	1	CSH
EFT24498	20/03/2014 Denver Technology	IT support	-6146.25	1	CSH
EFT24499	20/03/2014 E & MJ Rosher Pty Ltd	Stay case, tubes, dust covers & various parts	-389.45	1	CSH
EFT24500	20/03/2014 ERA CONTRACTORS	Repair air conditioners	-396.50	1	CSH
EFT24501	20/03/2014 ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Onslow Airport Workshop Venue Hire and	-1200.00	1	CSH
EFT24502	20/03/2014 ESS THANLANYJI P/L	Neverfail Water Bottles for the Camp January	-755.38	1	CSH
EFT24503	20/03/2014 FORCE POWER PTY LTD	Electrical work at Tom Price Bowling Club & various other electrical work	-10928.50	1	CSH
EFT24504	20/03/2014 FUJITSU GENERAL (AUST) PTY LTD	Air conditioning units	-1377.09	1	CSH
EFT24505	20/03/2014 GREG WEST	Fuel in Coral Bay	-80.00	1	CSH
EFT24506	20/03/2014 GSK AIRCONDITIONING & REFRIGERATION	Service & repair air conditioners	-2868.80	1	CSH
EFT24507	20/03/2014 ID CONSULTING PTY LIMITED	Subscription fee Jan-Mar 2014	-990.00	1	CSH
EFT24508	20/03/2014 J. Blackwood & Son Limited	Philips light globes	-122.76	1	CSH
EFT24509	20/03/2014 KINGMAN VISUAL	Supply only 850mm x 650mm Tiger Iron - Iron	-9800.95	1	CSH
EFT24510	20/03/2014 Komatsu Australia Pty Ltd	Mirror assembly	-316.07	1	CSH
EFT24511	20/03/2014 LYONS & PEIRCE KARRATHA	Repair burst water pipe at the Ashburton Hall & repair hot water element	-784.04	1	CSH
EFT24512	20/03/2014 MOTORPASS	Fuel 80.37L	-213.97	1	CSH
EFT24513	20/03/2014 MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various hardware supplies	-502.85	1	CSH
EFT24514	20/03/2014 Morley Mower Centre	Pole Saw, Chain Saw files	-1286.70	1	CSH
EFT24515	20/03/2014 PILBARA ACCESS PTY LTD	Scaffold hire	-2710.40	1	CSH
EFT24516	20/03/2014 PILBARA FOOD SERVICES P/L	Water & various refreshments	-572.15	1	CSH
EFT24517	20/03/2014 PILBARA INSTITUTE	Staff training	-430.00	1	CSH
EFT24518	20/03/2014 Paraburdoo Inn	Accommodation for Councillors & catering for February OCM	-2756.60	1	CSH
EFT24519	20/03/2014 Pilbara Motor Group	Various auto parts	-2029.41	1	CSH
EFT24520	20/03/2014 Protector Alsafe	Staff uniforms	-2250.71	1	CSH
EFT24521	20/03/2014 RAY WHITE EXMOUTH	Rent 31/3/14-30/4/14	-6931.22	1	CSH
EFT24522	20/03/2014 ST JOHN AMBULANCE TOM PRICE	Staff training	-199.00	1	CSH
EFT24523	20/03/2014 STALKER PUMPS	Replacement pump onslow oval reticulation.	-8010.20	1	CSH
EFT24524	20/03/2014 SYBA SIGNS	Purchase of signage for the Tom Price Library	-1067.55	1	CSH
EFT24525	20/03/2014 Sigma Chemicals	Various chemicals for the Shire pools	-1241.47	1	CSH
EFT24526	20/03/2014 Sinewave Electrical Contractors	New data outlets in Building Services Dept.	-4877.14	1	CSH
EFT24527	20/03/2014 T-QUIP	Tyres	-487.20	1	CSH
EFT24528	20/03/2014 TOLL EXPRESS	Freight charges	-944.98	1	CSH
EFT24529	20/03/2014 TOM PRICE TYREPRO	Fit Aircompressor, balance wheels, fit tyres	-4670.90	1	CSH
EFT24530	20/03/2014 TRACEY BOLLAND	Monthly rent 1/4/14-30/4/14	-6500.00	1	CSH
EFT24531	20/03/2014 The Workwear Group - Neat and Trim	Staff uniforms	-4586.69	1	CSH
EFT24532	20/03/2014 Toll Ipec Pty Ltd	Freight charges	-1075.38	1	CSH
EFT24533	20/03/2014 Tom Price Betta Electrical	Toshiba 1TB Hard Disk Drive	-119.00	1	CSH
EFT24534	20/03/2014 Tom Price Hotel Motel	Accommodation for Federal Court Hearing of Banjima Native Title Claim	-608.00	1	CSH
EFT24535	20/03/2014 WEST POINT TILING	Refurbishment of various Shire buildings	-11740.90	1	CSH
EFT24536	20/03/2014 Westrac Pty Ltd	Various auto parts	-2338.20	1	CSH
EFT24537	20/03/2014 Whelans	Surveys and drafting for Onslow Landfill Site & Onslow Light Industrial Area	-13533.08	1	CSH
EFT24539	24/03/2014 Child Support Agency	Payroll deductions	-699.78	1	CSH
EFT24540	24/03/2014 SOA Depot Social Club	Payroll deductions	-30.00	1	CSH
EFT24541	28/03/2014 ARCHIVEWISE	Archive storage and Document destruction	-410.52	1	CSH
EFT24542	28/03/2014 Abco Products	Cleaning Consumables	-4860.35	1	CSH
EFT24543	28/03/2014 Aerodrome Management Services Pty Ltd	Staff Uniforms	-300.30	1	CSH
EFT24544	28/03/2014 Assetic Australia Pty	Asset Management Bureau services	-39050.00	1	CSH
EFT24545	28/03/2014 Austral Mercantile Collections Pty Ltd	Debt collection commission & charges	-4793.50	1	CSH
EFT24546	28/03/2014 Australian Taxation Office - PAYG	Monthly (PAYG) withholding for large withholders EFT code (Type70)	-188930.00	1	CSH
EFT24547	28/03/2014 Budget Car and Truck Rental	Hire car for Richard Repsevicius in Karratha26-	-327.03	1	CSH
EFT24548	28/03/2014 Bunnings Group	Pool fencing and various consumables and	-10880.91	1	CSH
EFT24549	28/03/2014 Byblos Constructions Pty Ltd - Belmont	Labour for tradesman	-10895.50	1	CSH
EFT24550	28/03/2014 Byblos Constructions-Tom Price	Supply and install bottom rail to section of the	-5610.00	1	CSH
EFT24551	28/03/2014 CASTLEDINE GREGORY	Total fees billed from 09.01.2014 - 31.01.2014	-7788.30	1	CSH
EFT24552	28/03/2014 CCR Hose & Fittings (Zoskar P/L)	Air brake tube	-31.94	1	CSH
EFT24553	28/03/2014 CHICHESTER METALS PTY LTD	Rates refund for assessment A7413 E08/2403	-4708.86	1	CSH
EFT24554	28/03/2014 COATES HIRE - ONSLOW	Hire of 2 x 500 KVA Generator's, Hire of 2 sets of cables , Hire of changeover switch -	-17957.09	1	CSH
EFT24555	28/03/2014 COVS PARTS PTY LTD	Various auto parts	-743.19	1	CSH

LIST OF PAYMENTS FOR MARCH 2014

EFT24556	28/03/2014	Cabcharge Australia	Taxi Fares	-1133.00	1	CSH
EFT24557	28/03/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Bulk fuel - Onslow Airport	-33582.76	1	CSH
EFT24558	28/03/2014	Coates Hire Operations Pty Ltd (TP)	Hire of 270KVA diesel generator	-8624.00	1	CSH
EFT24559	28/03/2014	Coca-Cola Amatil (Aust) Pty Ltd	Coca-cola order	-420.37	1	CSH
EFT24560	28/03/2014	Convic Skate Parks Pty Ltd	Design of Paraburdoo Skate Facility	-4400.00	1	CSH
EFT24561	28/03/2014	DICE SOLUTIONS	Supply and Install air conditioner at Onslow	-1982.48	1	CSH
EFT24562	28/03/2014	DIRECT TRADES SUPPLY P/L	Retic parts and accessories	-2850.05	1	CSH
EFT24563	28/03/2014	DMS	GIS Consulting Services, updates to IntraMaps	-2299.00	1	CSH
EFT24564	28/03/2014	DRILLINE PTY LTD	Supply, transport and storage for 20 000 Litres	-3630.00	1	CSH
EFT24565	28/03/2014	David Gray & Company	MGB 1100 bins complete green and bin spare	-6359.67	1	CSH
EFT24566	28/03/2014	Discovery HolidayParks - Onslow	Hire of conference room, catering and room equipment	-953.00	1	CSH
EFT24567	28/03/2014	E & MJ Rosher Pty Ltd	Engine oil Filter	-132.95	1	CSH
EFT24568	28/03/2014	ERA CONTRACTORS	Investigate and repair power issues - sites 38 -	-156.20	1	CSH
EFT24569	28/03/2014	ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Catering for meetings	-356.04	1	CSH
EFT24570	28/03/2014	ESS THANLANYJI P/L	ESS Mandays Jan - Feb 14	-62752.71	1	CSH
EFT24571	28/03/2014	Ess Gumula Pty Ltd - Rocklea Palms	Catering for meeting of council 19.02.2014	-344.30	1	CSH
EFT24572	28/03/2014	FORCE POWER PTY LTD	Repair downlight and replace oven	-995.00	1	CSH
EFT24573	28/03/2014	Fuji Xerox Australia Pty Ltd	Office printers and supplies	-2417.49	1	CSH
EFT24574	28/03/2014	GB TEAMWEAR	Shire of Ashburton merchandise	-5795.00	1	CSH
EFT24575	28/03/2014	GBJ Electrical	Install new powerpoint	-418.00	1	CSH
EFT24576	28/03/2014	GLH CONTRACTING	Hire of grader and accommodation trailer	-1540.00	1	CSH
EFT24577	28/03/2014	GRESLEY ABAS ARCHITECTS	Project initiation, consultation and briefing and concept design	-16295.95	1	CSH
EFT24578	28/03/2014	GSK AIRCONDITIONING & REFRIGERATION	Repair airconditioner at Bowling club	-1566.27	1	CSH
EFT24579	28/03/2014	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Sanitary and sharps disposal	-1825.19	1	CSH
EFT24580	28/03/2014	IT Vision Australia Pty Ltd	IT Vision On demand RecordingDebtors	-440.00	1	CSH
EFT24581	28/03/2014	J. Blackwood & Son Limited	PAPER TOILET ROLL 5741 2PLY 400SH (48) STOCK EX ONSLOW as per quote	-248.53	1	CSH
EFT24582	28/03/2014	JAPANESE TRUCK & BUS SPARES	Air cabin filter	-188.30	1	CSH
EFT24583	28/03/2014	JR & A Hersey Pty Ltd	Staff uniforms	-575.02	1	CSH
EFT24584	28/03/2014	Jason Signmakers	Various signage	-818.07	1	CSH
EFT24585	28/03/2014	John Shenton Pumps	Pool cleaner repairs	-909.25	1	CSH
EFT24586	28/03/2014	KAYLAH LLOYD	Kmart - Wool for school holiday program	-22.50	1	CSH
EFT24587	28/03/2014	KEITH PEARSON	Wittennoom Litigation	-2044.90	1	CSH
EFT24588	28/03/2014	KHB Mobile Mechanical Pty Ltd	Replace blown hose	-595.32	1	CSH
EFT24589	28/03/2014	KI EQUIPMENT HIRE PTY LTD	Onslow fuel station	-1962.30	1	CSH
EFT24590	28/03/2014	Komatsu Australia Pty Ltd	Various auto parts	-2634.04	1	CSH
EFT24591	28/03/2014	Kyle & Company Solicitors	Prepare and attend the Directions Hearing and Mediation for the Application to SAT for Review of Planning Approval for Brolga Camp, Ashburton North (Chevron Australia v Shire of 180sqm of Sir Walter Buffalo, delivery	-1870.00	1	CSH
EFT24592	28/03/2014	Lawn Doctor	Parts - tube sleeves, clear tube, nozzles, bumper, treadle valve	-1834.71	1	CSH
EFT24593	28/03/2014	MACDONALD JOHNSTON ENGINEERING COMPANY	Freight from Sigma Chemicals	-236.62	1	CSH
EFT24594	28/03/2014	MCCMAHON BURNETT TRANSPORT	Various hardware supplies	-3636.76	1	CSH
EFT24595	28/03/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	2014 Isuzu D Max SX Crew Cab T/D A/T	-32788.15	1	CSH
EFT24596	28/03/2014	Major Motors Pty Ltd	Watering of airport roads, 18hrs @\$190/h	-3762.00	1	CSH
EFT24597	28/03/2014	NTC Contracting	Hire of Fuel trailer @ \$81.72/dy - February	-4010.77	1	CSH
EFT24598	28/03/2014	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Office chairs, desks	-3171.59	1	CSH
EFT24599	28/03/2014	Office Choice Malaga	Service for Toyota Rav 4	-294.80	1	CSH
EFT24600	28/03/2014	Onslow Tyre Service	Delivery of inside Ashburton	-300.00	1	CSH
EFT24601	28/03/2014	PANNAWONICA P&C	Hire of fencing	-1701.48	1	CSH
EFT24603	28/03/2014	PILBARA ACCESS PTY LTD	Kitchen Consumables	-386.18	1	CSH
EFT24604	28/03/2014	PILBARA FOOD SERVICES P/L	Microsoft Excel Intermediate- Onslow	-430.00	1	CSH
EFT24605	28/03/2014	PILBARA INSTITUTE	Prepare and serve welcome breakfast	-500.00	1	CSH
EFT24606	28/03/2014	Paraburdoo Amateur Swimming Club	Various Mechanical repairs	-1017.50	1	CSH
EFT24607	28/03/2014	Pilbara Mechanical Services	Civil Engineering Services for Paraburdoo	-1650.00	1	CSH
EFT24608	28/03/2014	Pritchard Francis P/L	Carpark Upgrade -phase 1			
EFT24609	28/03/2014	Protector Alsafe	Staff uniforms	-190.65	1	CSH
EFT24610	28/03/2014	RED'S CLEANING WA	Cleaning of Ablution 28.02.2014 and	-593.75	1	CSH
EFT24611	28/03/2014	ROL-WA Pty Ltd T/as Allpest	Pest control for treatment of german	-220.00	1	CSH
EFT24612	28/03/2014	Rio Tinto - Pilbara Iron Company Services Pty	Electricity and Water usage	-19748.29	1	CSH
EFT24613	28/03/2014	Royal Life Saving Society	first aid supplies and rescue equipment	-1752.40	1	CSH
EFT24614	28/03/2014	Sinewave Electrical Contractors	Various repairs	-5683.90	1	CSH
EFT24615	28/03/2014	Staples Australia Pty Limited	Stationary	-125.75	1	CSH

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EFT24616	28/03/2014	T F Woollam & Son PTY LTD	Progress claim	-98618.01	1	CSH
EFT24617	28/03/2014	TALIS CONSULTANTS PTY LTD	Provision of consultancy services for the site selection and feasibility study of Onslow Waste Management Facility	-3670.73	1	CSH
EFT24618	28/03/2014	TIRITIRI MATANGI PTY LTD T/A BRIGHTHOUSE	Business case for Ocean view Caravan park, Redevelopment and Comparison of operational methodologies and identification of issues and risks associated with shire operating caravan park compared to private	-7962.90	1	CSH
EFT24619	28/03/2014	Tom Price Tyrepro	Various repairs	-794.00	1	CSH
EFT24620	28/03/2014	The Shell Company of Australia Ltd	Diesel fuel 8645.57L	-19308.42	1	CSH
EFT24621	28/03/2014	The Workwear Group - Neat and Trim	Staff uniforms	-189.90	1	CSH
EFT24622	28/03/2014	Toll Ipec Pty Ltd	Freight	-4955.36	1	CSH
EFT24623	28/03/2014	Tom Price Betta Electrical	Westinghouse cooktop PAK806W	-1849.00	1	CSH
EFT24624	28/03/2014	Total Eden Pty Ltd	To supply reticulation parts as per Quotation - 7012338	-1867.04	1	CSH
EFT24625	28/03/2014	Trick Electricks Pty Ltd	Repair TV antenna for Cabins	-594.00	1	CSH
EFT24626	28/03/2014	WATTLEUP TRACTORS	Various auto parts	-115.15	1	CSH
EFT24627	28/03/2014	WEST POINT TILING	Re-tile public toilets in Tom Price, Kitchen splashback and bathroom vanity	-16040.00	1	CSH
EFT24628	28/03/2014	Water 2 Water	12 month contract for supply of water to kitchen in Shire Office in Paraburdoo.	-69.00	1	CSH
EFT24629	28/03/2014	Westaintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	New books for the Paraburdoo library	-188.66	1	CSH
EFT24630	28/03/2014	Westrac Pty Ltd	Various auto parts	-4026.79	1	CSH
TOTAL				-505237.71		

Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount		
27489	06/03/2014	C. Munro Contractors	Service of grease trap	-581.20	1	CSH
27490	06/03/2014	Red Earth Flowers	Flowers for the Clem Thompson Sports Pavilion Opening	-400.00	1	CSH
27491	06/03/2014	TELSTRA	Telephone charges	-1569.88	1	CSH
27492	06/03/2014	Water Corporation	Water and sewerage charges	-18649.95	1	CSH
27493	13/03/2014	Horizon Power	Electricity usage charges	-4168.96	1	CSH
27494	13/03/2014	ONSWLOW TOURISM & PROGRESS ASSN INC	Annual contribution	-49000.00	1	CSH
27495	13/03/2014	Shire of Ashburton (Petty Cash)	Tom Price and Visitor Centre petty cash	-787.00	1	CSH
27496	13/03/2014	TELSTRA	Telephone charges	-9601.20	1	CSH
27497	13/03/2014	Vision IDZ	Secure ID Card, Freight	-27.50	1	CSH
27498	20/03/2014	C. Munro Contractors	Seal up walls and windows to stop dust getting in to offices, various other maintenance jobs around town	-6048.36	1	CSH
27499	20/03/2014	Horizon Power	Electricity charges Jan/Feb 2014	-223.84	1	CSH
27500	20/03/2014	Shire of Ashburton (Petty Cash)	Gas for BBQ, various groceries & items	-383.40	1	CSH
27501	20/03/2014	TELSTRA	Telephone costs February/March 2014	-51492.84	1	CSH
27502	20/03/2014	Water Corporation	Water use charges	-30.38	1	CSH
TOTAL				-142964.51		

Trust Payments

CHQ/EFT	Date	Name	Description	Amount		
EFT24379	10/03/2014	BJK Publishing & Photography	Sale of photographic prints	-168.00	2	CSH
EFT24380	10/03/2014	DAPHNE LINDA BOYD	Housing Bond Refund	-360.00	2	CSH
EFT24381	10/03/2014	DRILLINE PTY LTD	Refund of Crossover Bond	-1000.00	2	CSH
EFT24382	10/03/2014	Frank Richardson	Sale of photographic prints	-529.60	2	CSH
EFT24383	10/03/2014	SCOTT ELLIOTT	Refund of key & bond for hire of Community Centre	-600.00	2	CSH
EFT24384	10/03/2014	SMALL BUS. CENTRE WEST PILBARA	Refund of key and facility bond	-600.00	2	CSH
EFT24538	21/03/2014	KARTHI PERUMAL	Refund of key and facility bond	-580.00	2	CSH
EFT24631	31/03/2014	Bill Hardy	REFUND OF BOND PAYED FOR HOUSE AT 740 MUNGARRA STREET, TOM PRICE	-600.00	2	CSH
202722	31/03/2014	Builders Registration Board of WA	BRB LEVY COLLECTED FOR THE MONTH OF FEBRUARY 2014	-22807.03	2	CSH

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202723	31/03/2014	Construction Training Fund	CITF LEVY COLLECTED FOR THE MONTH OF FEBRUARY 2014	-49862.71	2	CSH
202724	31/03/2014	Shire of Ashburton	SOA COMMISSION FOR FEB 14	-174.35	2	CSH
TOTAL				-77281.69		

Credit Card Payments MARCH STATEMENTS

CHQ/EFT	Date	Name	Description	Amount		
Anika Seere						
	08/02/2014	Qantas	Flights for D.Holland to attend OCM	1011.00	1	INV
	10/02/2014	LESTOK TOURS PTY LTD	Airport transfer for D.Holland to attend OCM	31.00	1	INV
	13/02/2014	Coles Supermarkets - Tom Price	Consumables for PGC Meeting	73.50	1	INV
	13/02/2014	RMS	RMS Software licence renewal	483.76	1	INV
	18/02/2014	RMS	Duplicate payment	483.76	1	INV
	18/02/2014	RMS	Refund duplicate payment	-483.76	1	INV
	18/02/2014	Qantas	Flight for E.Heys to attend training	605.00	1	INV
	18/02/2014	ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Accommodation for D.Holland to attend OCM	212.47	1	INV
TOTAL				\$	2,416.73	
Brian Cameron						
	07/02/2014	Virgin Australia	Flight for G.Rider for site visit	311.55	1	INV
	17/02/2014	ABCB Publications	National Construction Codes 2014	1212.00	1	INV
	26/02/2014	Canberra Rubber Stamps	Rubber stamps for Building & Planning	1020.88	1	INV
	26/02/2014	Qantas	Flights for G. Rider FIFO employee	605.00	1	INV
	26/02/2014	Qantas	Flight for L.Reddell to attend SoA Working Group meeting	605.00	1	INV
	26/02/2014	Qantas	Flights for G. Rider FIFO employee	1057.00	1	INV
TOTAL				\$	4,811.43	
Deb Wilkes						
	06/02/2014	WA HOSPITAL SUPPLY	Catering for Sports Pavilion opening	333.40	1	INV
	06/02/2014	Coles Supermarkets - Tom Price	Grocery Items for Sports Pavilion opening	588.40	1	INV
	11/02/2014	Credit Card Purchasing One Off	Occasional liquor licence for opening of Sports Pavilion	51.00	1	INV
	12/02/2014	Coles Supermarkets - Tom Price	Catering supplies for opening of Sports Pavilion	2300.30	1	INV
	12/02/2014	Coles Supermarkets - Tom Price	Refund for catering/grocery supplies	-632.01	1	INV
	14/02/2014	Qantas	Flight changes for D.Wilkes	77.00	1	INV
	14/02/2014	Qantas	Flight changes for D.Wilkes	60.00	1	INV
	17/02/2014	ALLIED PICKFORDS WA	Removal costs for H.Bringdal	4108.02	1	INV
Total				6886.11		
Frank Ludovico						
	07/02/2014	THE BLUE POD COFFEE CO. P/L	Consumables for coffee machine	400.00	1	INV
	13/02/2014	Credit Card Purchasing One Off	Archive boxes	189.75	1	INV
	17/02/2014	Canberra Rubber Stamps	Date stamps for Records Office	166.00	1	INV
	28/02/2014	Dropbox	Drop Box service for media	11.58	1	INV
Total				767.33		
Felicia Mudge						
	04/02/2014	MIDLAND CARAVAN PARK	Accommodation for N.Donaldson to attend training	800.00	1	INV
	04/02/2014	MIDLAND CARAVAN PARK	Accommodation for N.Donaldson to attend training	800.00	1	INV
	04/02/2014	MIDLAND CARAVAN PARK	Accommodation for N.Donaldson to attend training	800.00	1	INV
	04/02/2014	Virgin Australia	Flights for D.Wright to attend training	621.70	1	INV
	04/02/2014	Credit Card Purchasing One Off	Perth Riverview Hotel-Accommodation for A.Grant to attend training	796.00	1	INV
	05/02/2014	Qantas	Flights for A. Grant to attend training	605.00	1	INV

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05/02/2014	Qantas	Flights for L.Johns to attend training	605.00	1	INV
05/02/2014	Qantas	Flights for L.Reddell to attend training	781.00	1	INV
05/02/2014	Qantas	Flights for N.Donaldson to attend training	651.00	1	INV
05/02/2014	Qantas	Flights for C.Newby to attend training	605.00	1	INV
05/02/2014	Qantas	Flights for N.Donaldson to attend training	605.00	1	INV
05/02/2014	Qantas	Flights for N.Donaldson to attend training	605.00	1	INV
05/02/2014	Credit Card Purchasing One Off	The Alderney on Hay-Accommodation for L.McGowan to attend medical appt.	1050.00	1	INV
07/02/2014	Coles Supermarkets - Tom Price	Welcome basket for H.Bringdal	85.59	1	INV
07/02/2014	Credit Card Purchasing One Off	Urban Development Institute of Australia-Registration for L.Reddell to attend training	700.00	1	INV
10/02/2014	Reiwa Shop	Registration fee for J.Chudleigh to attend training	342.00	1	INV
10/02/2014	Credit Card Purchasing One Off	Perth Riverview Hotel-Refund for accommodation for A.Grant	-169.00	1	INV
11/02/2014	Qantas	Flight changes for A.Grant	77.00	1	INV
12/02/2014	Qantas	Flights for G.Rider FIFO employee	712.00	1	INV
13/02/2014	Wotif.com HOLDING LTD	Accommodation for J.Chudleigh to attend training	395.50	1	INV
14/02/2014	Qantas	Accommodation for F.Mudge to attend Civica PRC initiative	395.00	1	INV
15/02/2014	Qantas	Flights for F.Mudge to attend meeting	605.00	1	INV
15/02/2014	Qantas	Flights for S.Byard FIFO employee	606.87	1	INV
17/02/2014	Seek Limited	Ad for Pool Duty Manager	264.00	1	INV
18/02/2014	Swan Taxis	Taxi fare for F.Mudge to attend meeting	24.42	1	INV
18/02/2014	GM CABS PTY LTD	Taxis fare for F.Mudge to attend meeting	70.04	1	INV
18/02/2014	Swan Taxis	Taxis fare for F.Mudge to attend meeting	72.26	1	INV
19/02/2014	Swan Taxis	Taxis fare for F.Mudge to attend meeting	13.10	1	INV
19/02/2014	Credit Card Purchasing One Off	Perth Riverview Hotel-Refund of accommodation for A.Grant	-627.00	1	INV
19/02/2014	The Lido Group	Change of accommodation for A.Grant to attend training	674.00	1	INV
21/02/2014	Qantas	Flights for S.Selten to attend training	605.00	1	INV
21/02/2014	Qantas	Flights for P.Byard FIFO employee	352.95	1	INV
24/02/2014	IRIS Consulting Group PTY LTD	Registration fee for S.Selten to attend training	990.00	1	INV
24/02/2014	Credit Card Purchasing One Off	Accommodation for S.Selten to attend training	390.00	1	INV

Total	15903.43
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Neil Hartley

04/02/2014	Qantas	Flights for R.Repsevicius FIFO employee	436.00	1	INV
04/02/2014	Qantas	Flights for R.Repsevicius FIFO employee	376.00	1	INV
04/02/2014	COCO'S RIVERSIDE BAR & RESTAURANT	Dinner for CEO,Shire President & guests	326.30	1	INV
07/02/2014	Qantas	Flights for N.Hartley to attend Pilbara-Kimberley forum in Jakarta	253.00	1	INV
07/02/2014	Qantas	Flight changes for Cr K.White	147.00	1	INV
11/02/2014	Qantas	Flights for Cr K.White to attend Sports Pavilion opening	881.00	1	INV
11/02/2014	Qantas	Flightsfor Cr K.White to attend OCM	691.00	1	INV
13/02/2014	Qantas	Flights for R.Repsevicius FIFO employee	1181.00	1	INV
13/02/2014	Qantas	Flight change for R.Repsevicius FIFO employee	30.00	1	INV
18/02/2014	Leadkinto Catering PTY LTD - Red Breeze	Dinner for Neil Hartley,Anika Serer,Andrew Smith-Strategic & Economic assistance	110.33	1	INV
22/02/2014	Qantas	Flights for N.Hartley to attend meeting with Chevron	651.00	1	INV
22/02/2014	Qantas	Flights for R.Repsevicius FIFO employee	1211.00	1	INV
23/02/2014	Qantas	Flight changes for Cr K.White	117.00	1	INV
24/02/2014	PUBLICAN GROUP PERTH	Morning tea for N.Hartley,J.Kelly, Cr K.White	20.00	1	INV
25/02/2014	Mercure Hotel Perth	Accommodation for N.Hartley to attend Chevron Meeting	232.44	1	INV
26/02/2014	Qantas	Flight changes for N.Hartley	77.00	1	INV
26/02/2014	Qantas	Flights for Cr L.Rumble to attend Pilbara-Kimberley Forum in Jakarta	485.00	1	INV

Total	7225.07
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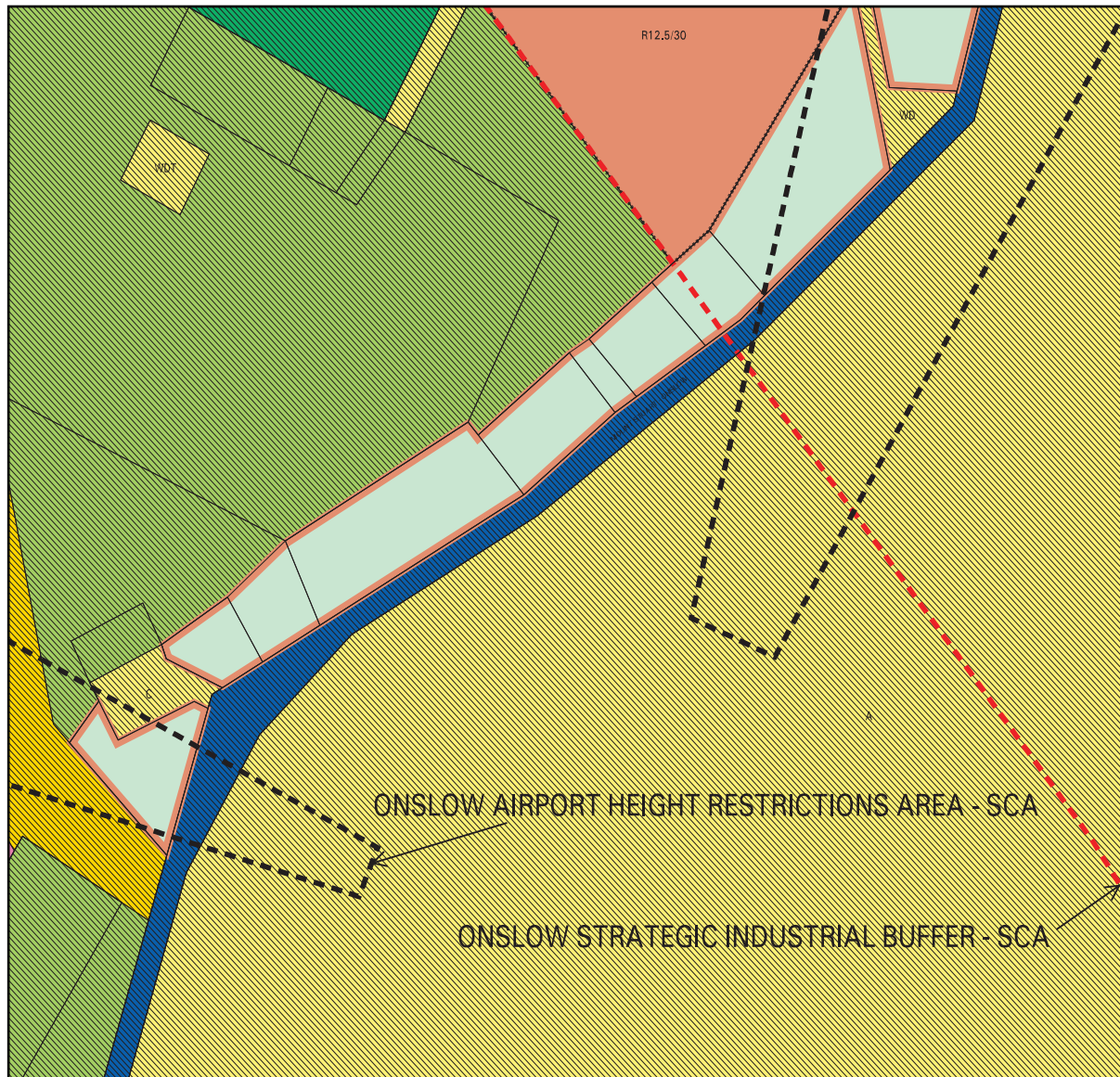
Troy Davis

05/02/2014	CABFARE WA	Taxi fare for T.Davis to attend meeting	33.86	1	INV
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LIST OF PAYMENTS FOR MARCH 2014







07/02/2014	Qantas	Flights for D.Pearce FIFO employee	1629.44	1	INV
07/02/2014	Qantas	Flight change for T.Davis	137.00	1	INV
11/02/2014	Credit Card Purchasing One Off	City of Fremantle-Parking fee for T.Davis to attend meetings	4.60	1	INV
12/02/2014	City of Perth	Parking fee for T.Davis to attend meetings	9.60	1	INV
12/02/2014	Mercure Hotel Perth	Accommodation for T.Davis to attend meetings	227.36	1	INV
12/02/2014	Qantas	Flights for B.Heggie FIFO employee	1142.52	1	INV
12/02/2014	Qantas	Flights for P.Harding FIFO employee	1005.60	1	INV
17/02/2014	ARRB Group Ltd	Unsealed Roads Manual for technical use	291.50	1	INV
26/02/2014	Qantas	Flights for T.Davis to attend meeting	651.00	1	INV
01/03/2014	Qantas	Flights for M.Walsh to attend meeting	605.00	1	INV
01/03/2014	Qantas	Flight change for T.Davis	247.00	1	INV
TOTAL OF CREDIT CARDS			35,841.37		

MUNICIPAL TOTALS	
EFT TRANSACTIONS	- \$ 505,237.71
CHEQUES	- \$ 142,964.51
CREDIT CARDS	\$ 35,841.37
	- \$ 648,202.22
TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	- \$ 77,281.69
	- \$ 77,281.69



EXISTING ZONING



LEGEND LOCAL SCHEME RESERVES

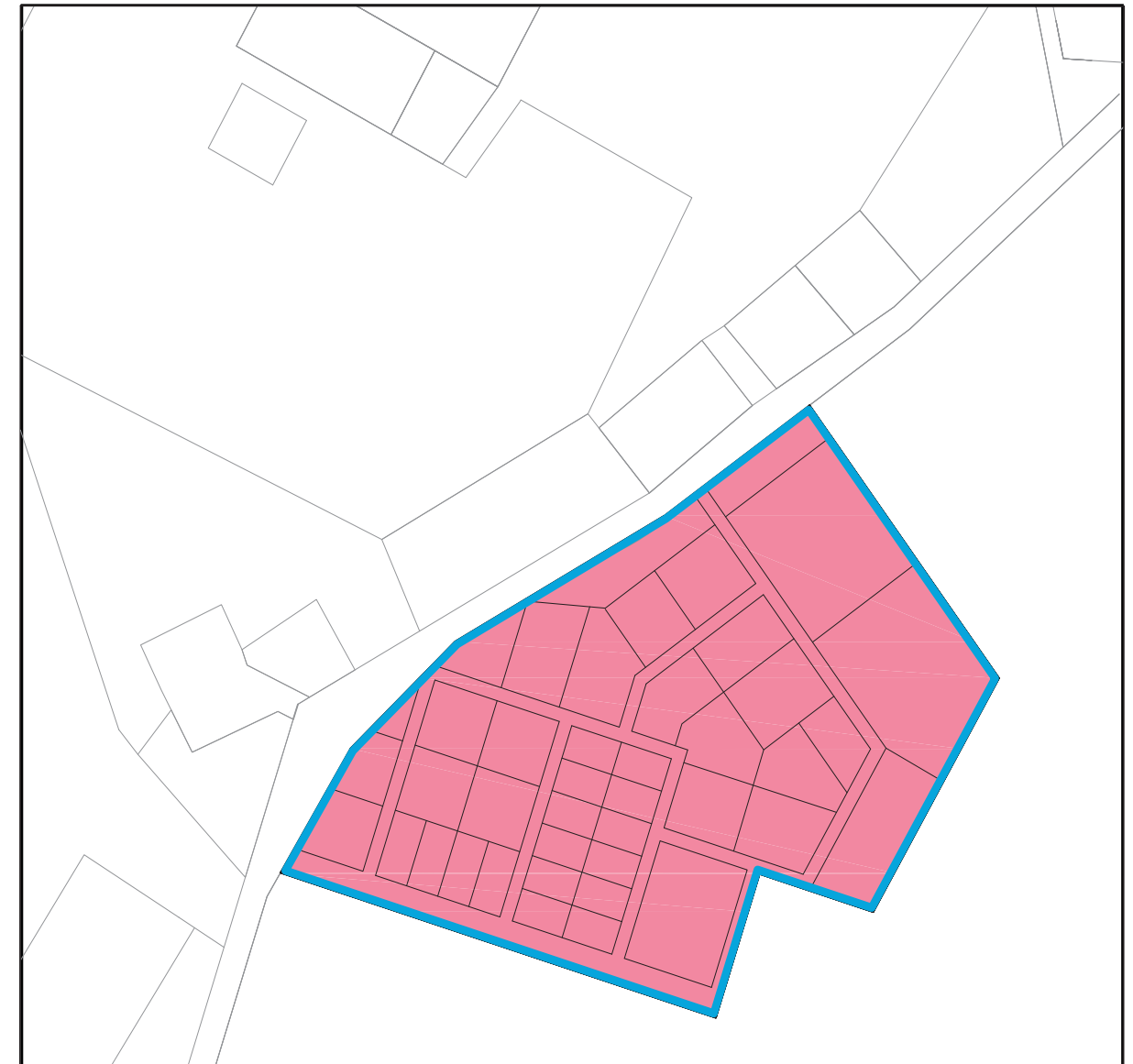
-  CONSERVATION, RECREATION & NATURE LANDSCAPE
-  DISTRICT ROAD
-  PARKS, RECREATION AND DRAINAGE
-  PUBLIC PURPOSES
DENOTED AS FOLLOWS:
A AIRPORT
-  PUBLIC PURPOSES
DENOTED AS FOLLOWS:
WD WATER AND DRAINAGE
WDT WASTE DISPOSAL AND TREATMENT
-  OTHER PURPOSES
DENOTED AS FOLLOWS:
I INFRASTRUCTURE

ZONES

-  URBAN DEVELOPMENT
-  RURAL LIVING
-  MIXED BUSINESS

OTHER

-  ONSLOW STRATEGIC INDUSTRIAL BUFFER - SCA
-  ONSLOW AIRPORT HEIGHT RESTRICTIONS AREA - SCA



PROPOSED ZONING



Proposed Scheme Amendment
Onslow Airport

Date: 28th June 2012
Scale: NTS @ A3



ATTACHMENT 13.03.15c

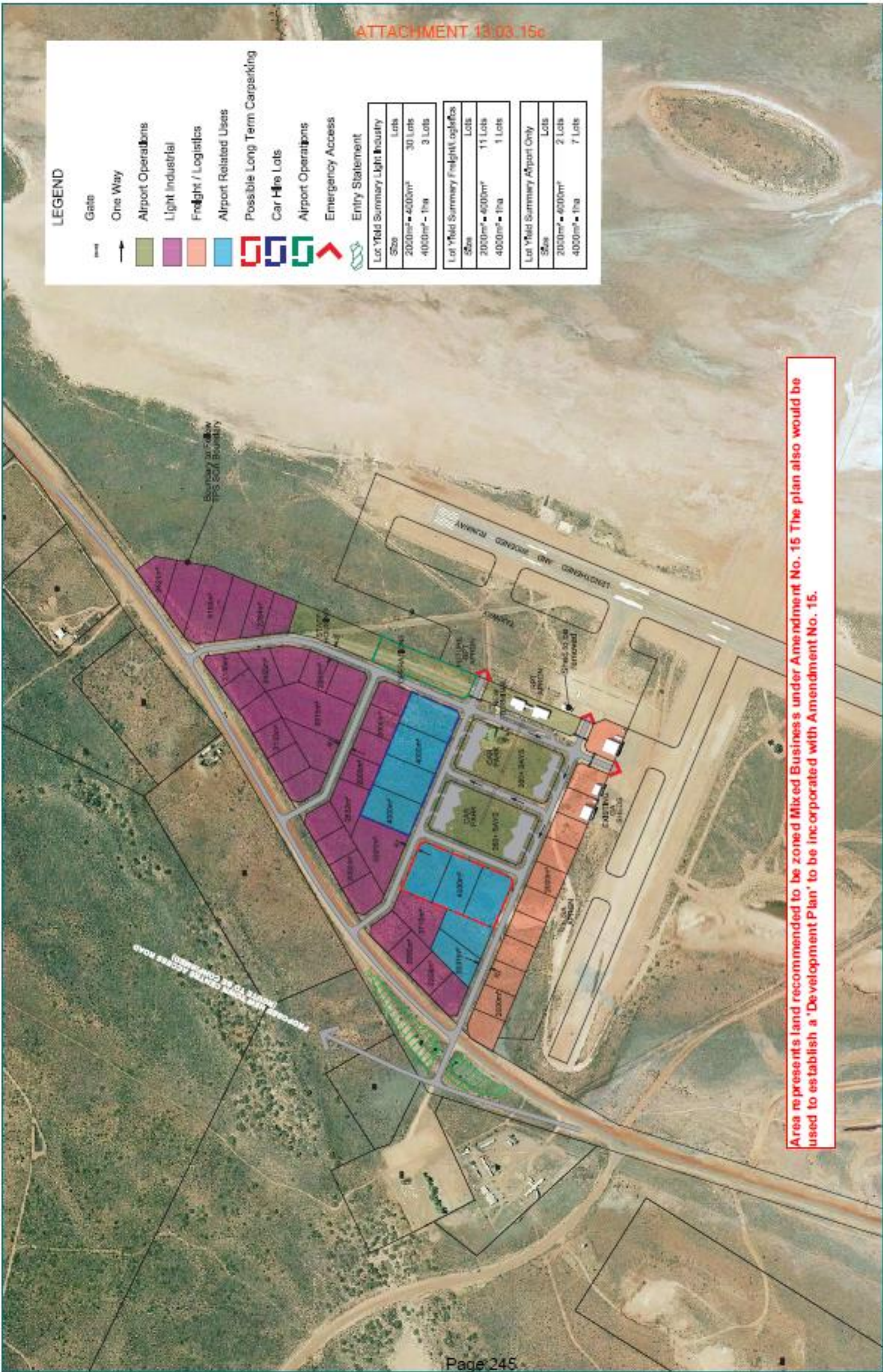
LEGEND

- Gate
- One Way
- Airport Operations
- Light Industrial
- Freight / Logistics
- Airport Related Uses
- Possible Long Term Carparking
- Car Hire Lots
- Airport Operations
- Emergency Access
- Entry Statement

Lot Yield Summary Light Industry	
Size	Lots
2000m ² - 4000m ²	30 Lots
4000m ² - 1ha	3 Lots

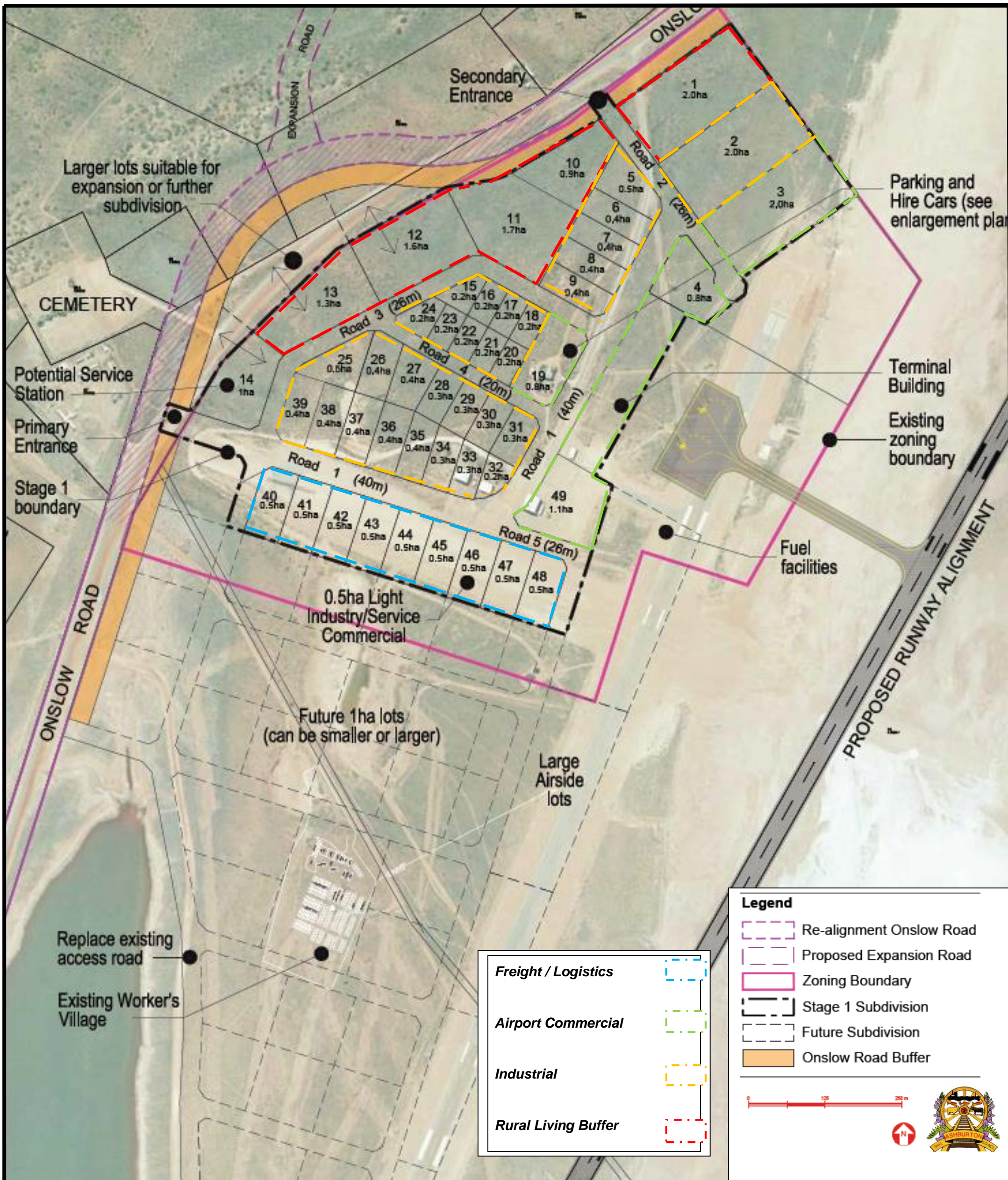
Lot Yield Summary Freight/Logistics	
Size	Lots
2000m ² - 4000m ²	11 Lots
4000m ² - 1ha	1 Lot

Lot Yield Summary Airport Only	
Size	Lots
2000m ² - 4000m ²	2 Lots
4000m ² - 1ha	7 Lots



Area represents land recommended to be zoned Mixed Business under Amendment No. 15. The plan also would be used to establish a 'Development Plan' to be incorporated with Amendment No. 15.

TERMINAL PRECINCT
ONELOW AIRPORT
AIRPORT MASTER PLAN
SHIRE OF ASHBURTON



ONSLOW AIRPORT INDUSTRIAL STAGE 1 - DEVELOPMENT PLAN

See attached for conditions of subdivision and development



Environmental Protection Authority

The Atrium,
Level 8, 168 St Georges Terrace,
Perth, Western Australia 6000.
Telephone: (08) 6467 5000.
Facsimile: (08) 6467 5557.

Postal Address: Locked Bag 33,
Cloisters Square, Perth, Western Australia 6850.
Website: www.epa.wa.gov.au

SHIRE OF ASHBURTON	
Rec No:	1217057
15 NOV 2012	
File:	TR.M1-1
Officer:	PTP

Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751

Our Ref A558101
Enquiries Anthony Sheehan
Phone 6467 5441

Attn: Mr Rob Paull

Dear Sir/Madam

DECISION UNDER SECTION 48A(1)(a) *Environmental Protection Act 1986*

SCHEME AMENDMENT TITLE: Shire of Ashburton Local Planning Scheme
7 Amendment 15 - Rezoning from Public
Purposes - Airport reserve to Mixed
Business zone

LOCATION: Part Lot 16 on Deposited Plan 151140
Onslow Road (portion of Onslow Airport)

RESPONSIBLE AUTHORITY: Shire of Ashburton

DECISION: Scheme Amendment Not Assessed –
Advice Given (no appeals)

Thank you for referring the above scheme amendment to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

ADVICE AND RECOMMENDATIONS

1. Environmental Issues

- Flora
- Surface Hydrology
- Acid Sulphate Soils
- Separation Distances between Industrial and Sensitive Land Uses

2. Advice and recommendations regarding Environmental Issues

Flora

One species of local significance, *Maireana lobiflora*, was recorded at two locations. These two records occur beyond the known distribution of this species. The closest known record is approximately 240 kilometres to the south east of

the site. This species is widespread and the lack of information may be due to the lack of vouchering records rather than rarity or conservation significance. The consultant is requested to voucher its specimens with the Western Australian Herbarium so that the Herbarium can confirm the identification and lodge the Onslow recording in Florabase.

Surface Hydrology

During times of heavy rains and large tidal cycles, the Onslow airport can be subjected to inundation. The southern tributaries of Beadon Creek run through the north east and south east corners of the site, and are the outlets of tidal surges. Therefore, appropriate planning and management of surface waters through development planning and sub-division is required. The Department of Water should be consulted through standard processes.

Acid Sulphate Soils

Desktop investigation based on broad-scale mapping indicates that most of the site is clear of acid sulphate soil disturbance risk. The far eastern corner of the site, however, is rated as High to Moderate ASS Disturbance Risk. The extent and severity of the risk should be determined in accordance with the Western Australian Planning Commission's *Planning Bulletin No 64 – Acid Sulphate Soils*. A Detailed Site Investigation and Management Plan should be prepared in accordance with the DEC *Acid Sulphate Soils Guidelines Series* and to the satisfaction of the Department of Environment and Conservation's Contaminated Sites Branch.

Separation Distances between Industrial and Sensitive Land Uses

The proposed scheme amendment provides for light industrial land use on the site. While the site is approximately 4 kilometres from the existing Onslow town centre, a substantial south east extension of the town is planned. Therefore, *EPA Guidance Statement No 3 Separation Distances between Industrial and Sensitive Land Uses* should be considered through the appropriate planning processes to ensure that sufficient buffer distances are determined to avoid land use conflicts.

3. General Advice

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to relevant authorities and made available to the public on request.

Yours faithfully



Anthony Sutton
Director
Assessment and Compliance Division

12 November 2012



Existing	Lot 16 - 529.0494ha
Proposed	Lot 1 - 4772m ²
	Lot 2 - 5695m ²
	Lot 3 - 1.45ha
	Lot 4 - 9619m ²
	Lot 5 - 2033m ²
	Lot 6 - 2005m ²
	Lot 7 - 2032m ²
	Lot 8 - 2004m ²
	Lot 9 - 2004m ²
	Lot 10 - 2.00ha
	Future Reserve - 1.6210ha
	Balance Lot - 518.7217ha
Existing No. Lots	1
Proposed No. Lots	11

DEPARTMENT OF PLANNING	FILE	
	DATE	14 AUG 2013
	FILE	14 05 9 9

Plan No.: 16409-7
 Revision: REV.3
 Scale: 1:5000@A3

LEGEND	
	Water Marks
	Sewer Marks
	Power Lines
	Contours
	1:35 Contour
	Existing Boundary
	Proposed Boundary
	Application Area
	Proposed Subdivision
	Moving Towns

**PROPOSED SUBDIVISION
 LOT 16 ONSLOW ROAD
 ONSLOW**

	DATE DRAWN: 04/07/13		FILE: 13004 subdivision plan.dwg
	DRAWN BY: GML		VDITUM REV
	CHECKED BY: GML		1:1000:1 (1:1000:1)



TPS 7—AMENDMENT NO. 15
SUMMARY OF SUBMISSIONS

No.	Agency/Submitter	Summary of Submissions	Shire Comment	Shire Recommendation
1.	State Heritage Office	No objection to the proposal.	Noted.	That the submission be noted.
2.	Department of Water (Pilbara Region)	<p>Coastal Inundation</p> <p>DoW cited the <i>Onslow Town Site Planning Coastal Setbacks and Development Levels</i> (MP Rogers, July 2011) describing the amendment area being susceptible to inundation from sea level rise and coastal surges.</p> <p>It noted that the amendment report similarly reported this but made no recommendation for further hydrological investigations.</p> <p>DoW recommends that further investigations be undertaken to determine the level of inundation on the site, and whether minimum habitable floor heights for development within the precinct ought to be established.</p> <p>Water Management</p> <p>DoW recommended a Local Water Management Strategy (LWMS) be undertaken to support the amendment, especially given that the site is at risk of coastal/tidal inundation.</p>	<p>Noted.</p> <p>The amendment report (<i>cf</i> section 4.2) cited that it is a condition of subdivision approval to require the formulation and adoption of an Urban Water Management Plan (UWMP) and implied that such matters could be addressed via this type of instrument through the land subdivision process.</p> <p>Such a condition was imposed on the preliminary subdivision approval granted by the WAPC to excise 10 lots from lot 16. Thus, it is a requirement to formulate an UWMP and seek approval of it should the approval be acted on.</p>	(i) That the submission be noted and advise the Department of Water that an UWMP was being undertaken on the site, and to further advise the department of the final document.
No.	Agency/Submitter	Summary of Submissions	Shire Comment	Shire Recommendation
3.	Water Corporation	No objection to the amendment.	Noted.	That the submission be noted.
4.	Geological Survey of Western Australia (Department of Mines and Petroleum)	Advised that the south west corner of the scheme amendment area partially overlaps a mining tenement held by Onslow Salt Pty Ltd.	The Onslow Airport Industrial Stage 1 - Development Plan (OAIS1-DP) doesn't appear to denote or depict the mining	(i) That the submission be noted; (ii) It be identified and established with DMP the location and extent of the Onslow Salt P/L tenement

		Specifically, Onslow Salt P/L has a pipeline traversing this site (and adjoining Precinct 2) along a NW–SE axis. Onslow Salt P/L has concerns that any future development within these precincts will adversely impact on its pipeline and expose it to potential contamination from run-off surface water.	tenement and pipeline referred to. This ought to be rectified accordingly and the proposed rezoning map and OAIS1-DP be reviewed and revised accordingly if future subdivision of and development of lot 16 will impact on this.	and pipeline within the scheme amendment area, any associated access limitations, and buffer requirements necessary to protect the tenement; and (iii) Review the proposed rezoning map and OAIS1-DP accordingly with a view to ensuring that future development will not adversely impact upon the pipeline.
5.	Department of Aboriginal Affairs	Advised that there were no outstanding heritage issues associated with the subject land and that the Minister for Aboriginal Affairs had previously written to the Shire advising that that as there were no Aboriginal heritage sites on the Land, the land can be used in any lawful way.	Noted.	That the submission be noted.
6.	Department of Health	Water Supply and Wastewater disposal Provided standard advice that any proposed developments are required to connect to scheme water and reticulated sewerage in accordance with the <i>draft Country Sewerage Policy</i>	The preliminary subdivision approval granted for the scheme amendment area contains a condition requiring future lots to connect to a reticulated water supply scheme. No condition was imposed requiring the connection of future lots to a reticulated sewerage scheme.	(i) That the submission in respect to water supply and wastewater disposal be noted; and

No.	Agency/Submitter	Summary of Submissions	Shire Comment	Shire Recommendation
6.	Department of Health (continued)	Increased Density – Public Health Impacts Provided general advice that the amendment presents an opportunity to address and minimize potential negative impacts of environmental health matters associated with mixed	The matters raised by the DoH in respect to public health impacts are more applicable at the detailed planning and design stage via instruments such as Development Plans, Design Guidelines, local planning policies etc or through	(ii) Revision of the OAIS1-DP, and future adoption, by the Shire. The revision to consider using the principles of a design guidelines approach to ensure that future built form gives rise to an acceptable

		density development (eg. Noise, odour, light etc) It also provided specific advice that consideration be given to incorporating additional sound proofing/insulation, double glazing on windows or design aspects related to the location of air-conditioning units and other appropriate building/construction methods.	development applications.	level of area amenity.
7.	Chevron Australia Pty Ltd	Although not directly affected by the amendment, Chevron offered the following comments within the context of contributing to a sound development framework and as a contributory funder to the upgrade of the Onslow aerodrome: 1. Delete the subdivision layout depicted on the proposed rezoning map as it is different to the original subdivisional layout depicted in the <i>Onslow Aerodrome Master Plan</i> (OAMP) upon which initiation of Amendment 15 was predicated; 2. Reformat OAS1-DP in accordance with WAPC guidelines; publicly advertise it separately to Amendment 15; and deal with it through appropriate approval processes;	Noted and agreed.	(i) That the submission be noted; (i) Modify the proposed rezoning map by: (a) deleting the proposed subdivision layout; (b) denoting the proposed airside lots as zoned 'Airport'; (ii) Delete from the amendment the proposed zoning table modification changing the permissibility of 'aerodrome' from a 'P' use to a 'D' use in the 'Mixed Business' zone; (iii) Revise the OAS1-DP in accordance with WAPC guidelines.
No.	Agency/Submitter	Summary of Submissions	Shire Comment	Shire Recommendation
7.	Chevron Australia Pty Ltd (continued)	3. A proposed realignment of Onslow Road is presently being considered by MRWA and may be different to the realignment depicted on OAS1-DP ;	Clarification and confirmation should also be sought from the Department of Planning (DoP) as to whether the format and content of the OAS1-DP.	(iv) Review and rectify inconsistencies and discrepancies between the <i>Onslow Aerodrome Master Plan</i> (OAMP), the OAS1-DP and proposed Scheme Amendment No. 15 map;

		<p>4. There is no merit in rendering permitted (P) uses within the 'Mixed Business' zone as discretionary (D) uses upon lot 16 (by virtue of condition 11 of the OAS1-DP) as it introduces a degree of uncertainty in respect to the permissibility of envisaged light and service industry uses;</p> <p>Either change the proposed zoning of the airside lots set aside for aviation and ancillary purposes to 'Airport' or leave them reserved under TPS 7 as 'Public Purpose— Airport' on the basis that a planning application will be required for all future development and most likely required to be publicly advertised.</p>	<p>Rezoning the proposed airside lots to 'Airport' is probably more appropriate (as opposed to leaving it reserved as 'Public Purpose— Airport') given the freehold tenure of lot 16.</p> <p>If this occurs, or the airside lots remain reserved as 'Public Purpose', the proposed change to the Zoning Table making an 'aerodrome' a 'D' use in the Mixed Business zone will be redundant.</p>	
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STATE
HERITAGE
OFFICE

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Working on behalf of the Heritage Council to recognise, conserve, adapt and celebrate our State's unique cultural heritage

18 December 2013

COPY

YOUR REF
OUR REF
ENQUIRIES

ON.OA.16/PS.TP.7.15
C/347/31168
Lauren Taylor
(08) 6552 4152

Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751
Attention: Mr Neil Hartley

SHIRE OF ASHBURTON
Rec No: 1324266
23 DEC 2013
File: PS.TP.7.15/ON.OA.16
Officer: PTP

Dear Neil

Proposed Amendment No. 15 to Local Planning Scheme No. 7

Thank you for your correspondence received on 3 December 2013 regarding proposed Scheme Amendment No. 15 to rezone part Lot 16 Onslow Road, Onslow from 'Public Purposes - airport' reserve to 'Mixed Business' zone. The following advice is provided in response to the referral of a scheme amendment as set out under Section 79 of the *Planning and Development Act, 2005*.

The proposed Scheme Amendment has been considered for its potential impact on heritage places within the Scheme area. There is **no objection to the proposal.**

Should you have any queries regarding this advice please contact Lauren Taylor at lauren.taylor@stateheritage.wa.gov.au or on 6552 4152.

Yours sincerely

Callum Crofton
A/Manager Development and Incentives

www.stateheritage.wa.gov.au
info@stateheritage.wa.gov.au



STATE
HERITAGE
OFFICE

Working on behalf of the Heritage Council to recognise, conserve, adapt and celebrate our State's unique cultural heritage

4 December 2013

Dear Neil,

Thank you for your correspondence dated 27 November 2013 regarding
"Local Planning Scheme no. 7 Draft Scheme Amendment no. 15"
(Reference number: ON.OA.16/PS.TP.7.15)

A Heritage Officer will be in contact with you regarding this referral.

If you wish to contact the State Heritage Office regarding this matter, please
call us on (08) 6552 4000 and quote our **Correspondence Number:**
C/347/31168.

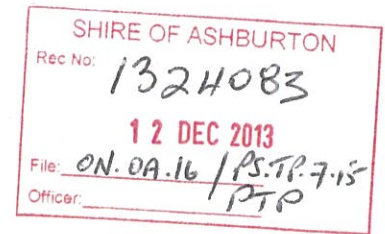
Kind regards

Megan Ventris
ADMINISTRATIVE AND GRANTS OFFICER

www.stateheritage.wa.gov.au
info@stateheritage.wa.gov.au



Government of Western Australia
Department of Aboriginal Affairs



ENQUIRIES : Cesar Rodriguez - Ph 6551 8092

OUR REF: 08/0779-02

YOUR REF: ON.OA.16/PS.TP.7.15

Mr Neil Hartley
Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751

COPY

Dear Mr Hartley

SHIRE OF ASHBURTON LOCAL PLANNING SCHEME NO. 7 DRAFT SCHEME AMMENDMENT NO. 15

Thank you for your letter of 27 November 2013 providing opportunity to comment on the above listed Amendment. The Department of Aboriginal Affairs (DAA) has now completed a review of the information that has been provided in relation to this Amendment. DAA is aware that in October 2012 the Shire of Ashburton lodged a section 18 Notice seeking consent pursuant to section 18 the *Aboriginal Heritage Act 1972* (AHA) to use Lot 16 on Deposited Plan 161140 for the purposes described in the Amendment. The Notice was considered by the Aboriginal Cultural Material Committee (ACMC) at its December 2012 meeting. The ACMC resolved that the only Aboriginal heritage place recorded as being located on the Lot, DAA 32402, a shell midden, was not a site under the terms of section 5 of the AHA. **On 31 January 2013 the Minister for Aboriginal Affairs wrote to the Shire and advised that as there were no Aboriginal heritage sites located on the Land the Shire was able to use the land in any lawful way.**

The DAA understands that Lot 16 has been subject to detailed heritage surveys associated with the lodgement of the section 18 and that there are **no outstanding heritage issues.**

Please contact me on 6551 8092 or via email at cesar.rodriquez@daa.wa.gov.au should you require further information.

Yours sincerely

Cesar Rodriguez
Manager Approvals & Advice Government

10 December 2013

Your Ref: ON. OA. 16/PS.TP.7.15
 Our Ref: JT1 2008 02376 V02
 Enquiries: Ross Crockett
 Phone: 08 9420 2013 Facsimile 08 9420 3193



Chief Executive Officer
 Shire of Ashburton
 PO Box 567
 TOM PRICE WA 6751

SHIRE OF ASHBURTON
 Rec No 1424765
 31 JAN 2014
 File PS. TP. 7.15
 Officer PTP

c/r ON.OA.16

629 Newcastle Street
 Leederville 6007
 Western Australia
 PO Box 100
 Leederville 6902
 Perth Western Australia
 Tel (+61 8) 9420 2420

www.watercorporation.com.au
 ABN 28 003 434 917

Attention: **Neil Hartley**

28th January 2014

**SHIRE OF ASHBURTON LOCAL PLANNING SCHEME NO. 7 – DRAFT
 SCHEME AMENDMENT No. 15**

COPY

Thank you for your letter of 27th November 2013, requesting comments on the above Amendment from this Corporation, thank you for giving the Water Corporation the opportunity to comment.

The Water Corporation can generally support this amendment, in July 2013 the Water Corporation committed to support the creation of 25 lots within the subdivision (WAPC 147238), being the first stage of the proposed Onslow Industrial Estate.

The Corporation will be in a position to consider ability to serve further stages following our ongoing monitoring of capacity of the water supply scheme and water usage together with the level of infill development and building activity within Onslow.

If you have any further queries on these comments please phone Ross Crockett on (08) 9420 2013

Peter Howard
 Manager
 Land Planning
 Development Services Branch



Government of **Western Australia**
Department of **Health**

Your Ref: ON.OA.16/PS.TP.7.15
Our Ref: F-AA-14531/03 EHB13/3315
Contact: Vic Andrich
Phone: 9388 4978

SHIRE OF ASHBURTON
Res No: 1424818
04 FEB 2014
File: PS.TP.7.15
Officer: P&P

Mr Neil Hartley
Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751

COPY

Dear Mr Hartley

LOCAL PLANNING SCHEME No. 7 DRAFT SCHEME AMENDMENT No. 15

Thank you for your letter dated 30 September 2013 requesting comment from the Department of Health (DOH) on the above proposal.

1. *Water Supply and Wastewater Disposal*

Any proposed developments are required to connect to scheme water and reticulated sewerage in accordance with the *draft Country Sewerage Policy*.

2. *Increased Density – Public Health Impacts*

The Shire of Ashburton should also use this opportunity to minimise potential negative impacts of the mixed density development such as noise, odour, light and other business activities. Public health impacts draw attention to those issues and they should be appropriately and adequately addressed at this stage.

To minimise adverse impacts, the Shire of Ashburton could consider incorporation of additional sound proofing / insulation, double glazing on windows, or design aspects related to location of air conditioning units and other appropriate building/construction measures.

Should you have queries or require further information please contact Vic Andrich on 9388 4978 or vic.andrich@health.wa.gov.au.

Yours sincerely

Jim Dodds
DIRECTOR
ENVIRONMENTAL HEALTH DIRECTORATE

28 January 2014

Environmental Health Directorate
Grace Vaughan House 227 Stubbs Terrace SHENTON PARK Western Australia 6008
PO Box 8172 PERTH BUSINESS CENTRE WA 6849
Telephone (08) 9388 4999 Facsimile (08) 9388 4955
www.health.wa.gov.au



Government of **Western Australia**
Department of **Water**

COPY

looking after all our water needs

Your ref: ON.OA.16/PS.TP.7.15
Our ref: RF744-02/ SRS 35544 MWRD231463
Enquiries: Karen McKeough, 9841 0128

Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751

SHIRE OF ASHBURTON	
Rec No:	1424600
	21 JAN 2014
File:	ON.OA.16/PS.TP.7.15
Officer:	MBS PTP

Dear Sir

Shire of Ashburton Local planning scheme amendment 15

Thank you for the opportunity to comment on the above proposal. The Department of Water (DoW) provides the following comments.

Coastal inundation

The planning report notes that the site may be susceptible to inundation during heavy rainfall events and large tidal cycles. Despite this no recommendation for further hydrological investigations is made. The *Onslow Town site Planning Coastal Setbacks & Development Levels* prepared by MP Rogers (July 2011) shows that the site may be impacted from inundation from sea level rise and coastal surges.

The DoW recommends that further investigations be undertaken to determine the level of inundation on the site. The Department of Transport should be contacted for the latest information regarding coastal processes and whether minimum habitable floor heights are recommended for developments on this site.

Water management

Under the Better Urban Water Management framework a Local Water Management Strategy (LWMS) is required to be prepared to support a local planning scheme amendment. In this situation where the site is potentially constrained by tidal saltmarshes and coastal/tidal inundation, a thorough understanding of the water management issues of the site are required to ensure protection to aquatic environments and future development on the site.

The DoW recommends the preparation of a LWMS to investigate water management and stormwater drainage issues on the site.

If you wish to discuss the above please, contact the Karen McKeough on 9841 0128.

Yours Sincerely,

Hamid Mohsenzadeh
Regional Manager
Department of Water
Pilbara Region

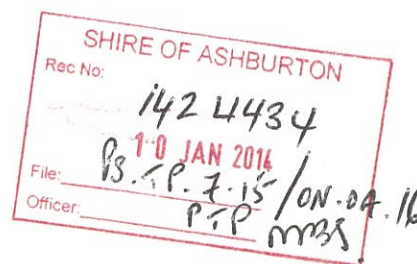
16 January 2014

Pilbara Region
Lot 4608 Cherratta Road KIE
Karratha Western Australia 6714
PO Box 836 Karratha Western Australia 6714
Telephone (08) 9144 0200 Facsimile (08) 9144 2610
www.water.wa.gov.au
wa.gov.au



Government of Western Australia
Department of Mines and Petroleum

Your ref: ON.OA.16/PS.TP.7.15
Our ref: A0439/201001
Enquiries: Elias Peiris - Ph 08 9222 3533 Fax 08 9222 3633
Email: elias.peiris@dmp.wa.gov.au



Mr Neil Hartley
Chief Executive Officer
Shire of Ashburton
P O Box 567
Tom Price WA 6751

Dear Mr Hartley

SHIRE OF ASHBURTON LOCAL PLANNING SCHEME NO 7 DRAFT SCHEME AMENDMENT NO 15

Thank you for your letter dated 27 November 2013 requesting written submissions from the Department of Mines and Petroleum (DMP) on the above Scheme Amendment.

The Geological Survey of Western Australia (GSWA), a division within DMP, has reviewed the proposed Scheme Amendment area with respect to access and development of mineral, petroleum, and geothermal resources.

The proposed Scheme Amendment area overlaps with a mining tenement held by Onslow Salt Pty Ltd at its southwestern corner and Onslow Salt has a number of concerns with the proposal associated with its pipeline, which runs through part of this area and potential for contamination from run-off water.

Consequently, DMP also has concerns that this proposal may adversely affect Onslow Salt's operations under the *Mining Act 1978*. Therefore, DMP can only support this proposed amendment if Onslow Salt's issues are satisfactorily addressed in the Local Planning Scheme.

Please contact Elias Peiris on 08 9222 3533 or elias.peiris@dmp.wa.gov.au for further information on this matter.

Yours sincerely

Rick Rogerson
Executive Director
GEOLOGICAL SURVEY OF WESTERN AUSTRALIA

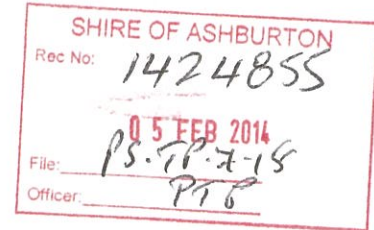
9 January 2014



COPY
Wheatstone Project

Chevron Australia Pty Ltd
ABN 29 086 197 757
250 St Georges Tce
Perth WA 6000, Australia
GPO Box S1580, Perth WA 6845
Tel 61 8 9216 5000
Fax 61 8 9485 5689

30 January 2014
Mr. Neil Hartley
Chief Executive Officer
Shire of Ashburton
PO box 567
Tom Price WA 6751



Dear Mr. Hartley

Submission - Shire of Ashburton TPS No 7, Scheme Amendment No 15

Thank you for your invitation to provide comment on Draft Scheme Amendment No 15 to rezone part Lot 16 Onslow Road, Onslow (portion of Onslow Airport) from Public Purpose 'Airport' reserve to 'Mixed Business' zone. Amendment 15 also includes a text amendment to make Aerodrome a "D" use in the 'Mixed Business' zone.

Chevron commends the Shire of Ashburton's (SoA) initiative to rezone land to make light industry and service industry lots available for development that in turn assists economic development of Onslow. Please note that Chevron has no direct interest in this project and offers comment only on the basis of contributing to a sound development framework.

INTRODUCTION

Chevron makes these comments in the context of having been closely involved in funding the new Onslow airport runway, taxiway/s, airport terminal and being a major user of the facility now and in the future. Chevron also shares a common interest with the Shire in broadening the local economy.

The Scheme Amendment report comprises:

- Proposal;
- Planning context;
- Environmental considerations;
- Planning justification;
- Draft Onslow Aerodrome Master Plan (OAMP), and
- Onslow Airport Industrial Stage 1 -Development Plan (OAIS1-DP).

Amendment 15 specifically rezones the land contained within Stage 1 of the OAIS1 Development Plan to 'Mixed Business'. It may include the new airport apron, terminal building/s, taxiway, fuel facilities and other aerodrome, or airside related activities.

The OAIS1 DP depicts a future re-alignment of Onslow Road, proposed road intersection points and possible inclusion of some of Onslow Road in the development. The future alignment of the Onslow Road at this location is currently being considered by Shire and Main Roads WA. It will be different to that shown in the DP. The OAIS1 DP does not include Onslow Road.

TPS 7 Amendment 15 - Submission
30 January 2014
Page 2 of 3

COMMENTS

The Proposal section makes reference to the following;

The Scheme provides an opportunity for a 'development plan' to be prepared that defines the general design and development for mixed use/industrial land. In this regard, a 'development plan' has been prepared in association with this scheme amendment.

While this confirms the Shire's intentions for the OAIS1 Development Plan, the OAIS1 DP is not overtly being advertised for public comment.

The OAIS1 DP includes 12 conditions. It is being advertised for public comment in its own right, but for information as part of Amendment 15. If it is to be a stand-alone Development Plan, endorsed by the WAPC, it would benefit from supporting studies (Traffic Impact Assessment, Engineering Assessment Report, Local Water Management Study) to better understand the design elements and rationale for the proposed zoning and subdivision design. The Department of Planning may request copies of supporting documents, if the OAIS1 DP is to be formally assessed.

The draft Onslow Aerodrome Master Plan adopted by Council on 17 November 2010, notes (p25):

5.2 Engineering

Engineering assessments have not been completed as part of this report. Various assessments will be required to be undertaken prior. Likely engineering issues are outlined below.

At the Ordinary Council Meeting (OCM) 16 March 2011, Council resolved to adopt draft Amendment 15 for community consultation. The OAMP was an attachment to the report.

The OAMP (for which the earlier OAMP report was written) is not included in Amendment 15, however the Development Plan substituted. This introduces inconsistencies between the OAMP Report recommendations, OAIS1 DP, the Proposed Zoning and scheme text provisions for Amendment 15.

2.1 Draft Development Plan and Proposed Zoning

The amendment report notes the purpose of a Development Plan and refers to the long term lack of reticulated water and sewer services. It sets out several use and development conditions, including:

1. *Subdivision will generally be in accordance with the Development Plan dated (insert) attached to the Scheme amendment report (Amendment 15).*

It is unclear if the OAIS1 DP is being advertised for public comment. (It has not been adopted by the Shire, or endorsed by the WAPC, but doesn't include provision for adoption by the SoA, or endorsement by WAPC. Local Structure Plans that provide a subdivision guide are to be endorsed by the WAPC.

The Proposed Zoning map includes an indicative subdivision and road layout different to the layout shown draft OAIS1 Development Plan. The OAIS1 DP reads more as a subdivision plan with lot numbers, lot areas and road reserve widths.

Suggested Modifications

- a) remove the subdivision and road pattern;
- b) advertise the OAIS1 DP separate to Amendment 15;
- c) include adoption and endorsement section on Development Plan and
- d) format to read as a Development Plan.

11. *Notwithstanding Clause 4.2 'Zoning Table' of the Scheme, all 'P' use classes of the Mixed Business zone are for the purpose of this Development Plan 'D' Uses.*

TPS 7 Amendment 15 - Submission
 30 January 2014
 Page 3 of 3

Notwithstanding Condition 11 which provides for the DP to impose use class classifications different to TPS7, it is understood that the extent to which a Development Plan is inconsistent with TPS7, the Scheme provisions prevail, unless the DP is a statutory plan.

It seems unnecessary to vary the land use class table. As the Amendment report notes, the specific purpose of Amendment 15 is to provide land for industrial and light industrial use, the only three industrial uses permitted (P) in the "Mixed Business" zone are Hire Service (industrial), Industry – Light and Industry – Service. There does not appear to any planning merit for making these uses "D", unless it is ensure the approval authority has the means to impose servicing related conditions.

Suggested Modification

- a) Retain TPS7 zoning table to control land use.

2.4 'Aerodrome' Use in Mixed Business Zone – Proposal 2

Amendment 15 proposes making Aerodrome a 'D' use instead of 'X' for "Mixed Business" in the Zoning table.

TPS7 does include an "Airport" zone and it seems more appropriate to zone land comprising the large airside lots (shown in the Development Plan east of the Airport Commercial land) "Airport". The airside lots are not assigned a use in the Development Plan. Aerodrome would then be a 'P' use in the "Airport" zone thereby more easily accommodating future, airport related uses. It will also provide more security to specific, airport related activities.

If Aerodrome (airport terminal, other General Aviation and airport uses) is made "D" in the 'Mixed Business' zone, a planning application will be required for every future development and most likely be advertised for public comment. There is less security for airport related activities.

The alternative may be to exclude this area from Amendment 15 and instead retain it in the 'Public Purpose' reserve.

The OAMP also recommends retaining General Aviation and Airport uses within Precinct 1 as reserved for "Public Purposes" – airport, inconsistent with Amendment 15 proposal.

Suggested Modification

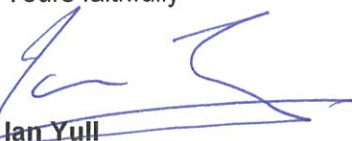
- a) Airside land and associated airport activities to be zoned 'Airport', or
 b) Retain the current 'Public Purpose' - Airport reserve for this land.

CONCLUSION

In the interest of promoting a sound planning framework for Onslow Airport, it is suggested the Shire resolve to modify Amendment 15 so that;

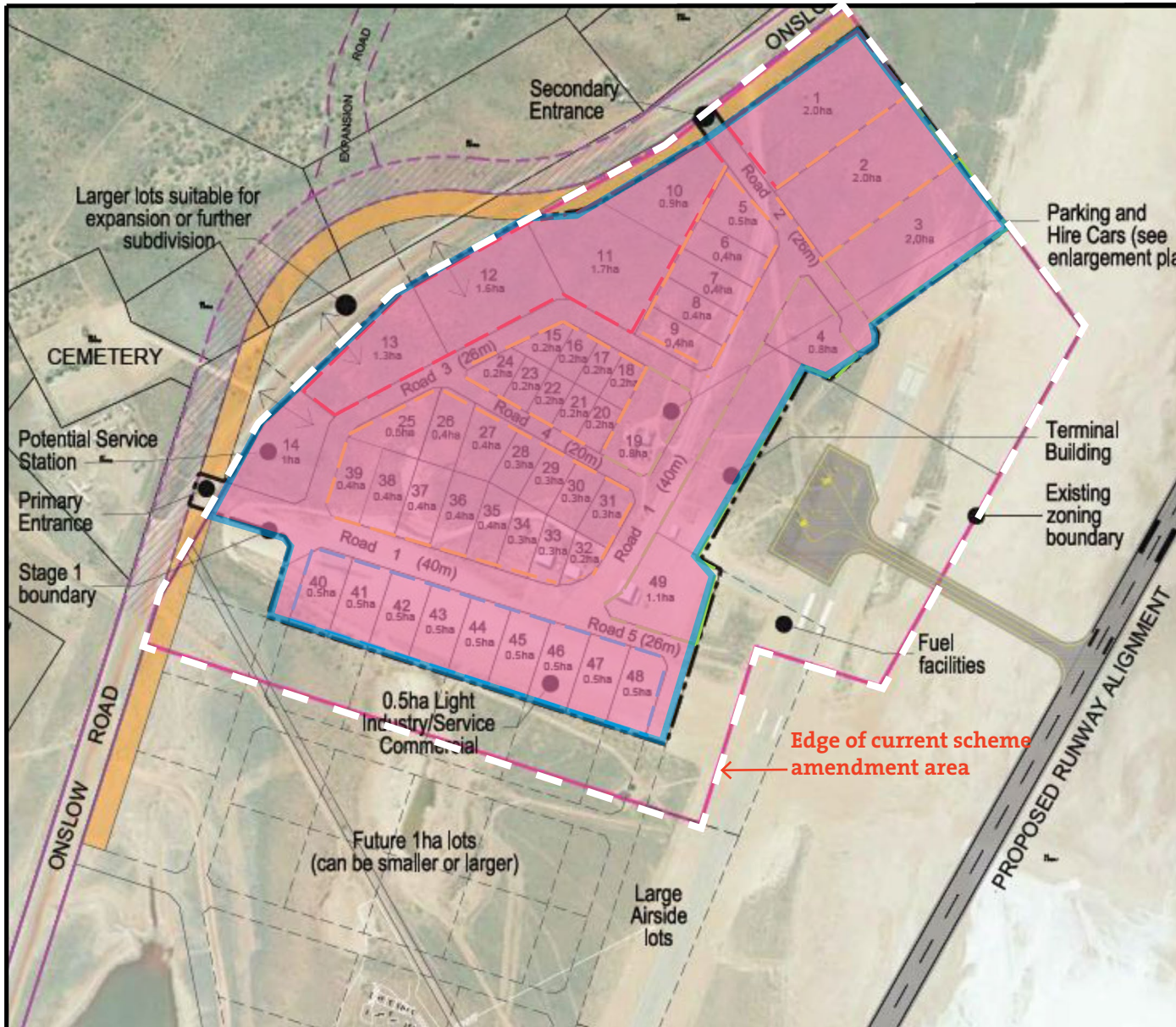
- a) The subdivision and road layout be removed from the Proposed Zoning map;
- b) Advertise the OAS1 DP separately with appropriate, supporting studies;
- c) Include adoption and endorsement section on the OAS1 DP;
- d) The OAS1 DP be re-formatted to read as a Development Plan;
- e) TPS 7 Zoning Table applies to the draft Onslow Airport Industrial Stage 1 DP;
- f) Only the land identified for light and service industry purposes be rezoned to 'Mixed Business';
- g) Proposed Airside land and associated airport activities would be better zoned "Airport", or left as "Public Purpose" Airport reserve.

Yours faithfully



Ian Yull

Team Lead
 Wheatstone Government Approvals



SUGGESTED MODIFICATIONS TO PROPOSED REZONING OF LOT 16
(based on OAI51-DP)



Mixed Business zone

NB: Uncoloured area is to remain reserved as 'Public Purpose—Airport'

Edge of current scheme amendment area



ABN: 50 860 676 021

Enquiries: Ron Tolliday on (08) 9323 4473
 Our Ref: 08/555 D13#60253
 Your Ref:

27 March 2013

Mr Frank Ludovico
 A/Chief Executive Officer
 Shire of Ashburton
 PO Box 567
 Tom Price WA 6751

SHIRE OF ASHBURTON	
Rec No.	1318736
	8 - APR 2013
File:	FS. RM
Officer	EMTS

Dear Mr Ludovico

PROCLAMATION OF NORTH WEST COASTAL HIGHWAY REALIGNMENT FOR MESA A AND WARRAMBOO MINING GRADE SEPARATION NEAR PANNAWONICA TURN OFF.

Rio Tinto mining has undertaken the construction of a grade separated intersection on the North West Coastal Highway from 949.00slk to 950.54slk. This work has resulted in a realignment of North West Coastal Highway at this location. Main Roads now seeks your endorsement for this section of road for proclamation of the new alignment and deproclamation of the old alignment.

In accordance with Section 13 of the Main Roads Act, the Commissioner of Main Roads intends making a recommendation to the Hon Minister for Transport to proclaim the road as shown on Drawings 1321-0019-00 and 1321-0023-00 as a 'main road'. Footpaths will be excluded from the proclamation. Such paths, if any, will therefore be the responsibility of your Council.

Before making the recommendation to the Minister, the Commissioner requires endorsement by Council of the enclosed proclamation drawings, in duplicate.

Subject to Council's agreement, will you please endorse the drawings with details of the Council's resolution number and date of meeting in support of the proposal and return one *original signed* set to Main Roads East Perth office, marked to the attention of Road Classification Manager, Ron Tolliday. The other set should be retained as Council's interim record, pending formal proclamation. Following proclamation, a copy of the final drawings showing gazettal details will be sent to Council for its records.

In the event that Council does not support the changes, Section 13A (2) of the Main Roads Act makes provision for Council to lodge an objection with the Commissioner of Main Roads. Any objection needs to be lodged with Main Roads by 26 April 2013.

If you require any further information regarding the proclamation action, please contact Ron Tolliday on (08) 9323 4473. Any enquiries relating to management of the road and delineation of responsibility between Main Roads and your Council should be addressed to our Regional Manager Gascoyne, Craig Manton, in our Carnarvon office on 9941 0777.

I await receipt of Council's response.

Yours sincerely

Douglas Morgan
 EXECUTIVE DIRECTOR
 PLANNING AND TECHNICAL SERVICES

Encl.

NOTES:

Roads and/or paths are represented by centrelines which are a notional reference line that generates and approximates the centre of the pavement extent.

AMENDMENTS

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE

H6 Highway

M42 Main Road

P18 Main Roads Controlled Path*

SECTION TO BE DE-PROCLAIMED

H2 Highway

M12 Main Road

P18 Main Roads Controlled Path*

SECTION TO BE PROCLAIMED

H6 Highway

M42 Main Road

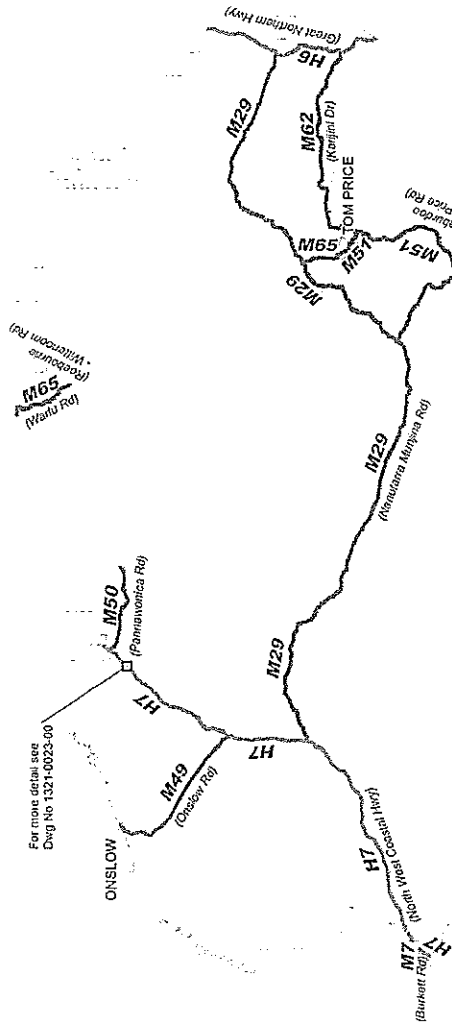
P18 Main Roads Controlled Path*

* Main Roads Western Australia controlled paths referred to as "footpaths" in Section 13(1) of the Main Roads Act 1930, as amended.

Paths depicted on this drawing are those for which Main Roads Western Australia has responsibility. Paths the responsibility of other entities are not shown.

* Landgate approved local usage name.

SHIRE OF ASHBURTON



PILBARA REGION

SHIRE OF ASHBURTON

BASE MAP LEGEND

- Town Site Area
- And Boundary
- Local Government Area And Boundary
- Cadastre
- Local Road

NOTE: FOR DETAIL OF ROADLINES - REFER TO TOWNSHIP DRAWINGS.

DRAWING NUMBER		1321-0019-00
SCALE	DATE	08/05/05
20:00		

PROCLAMATION PLAN		SHEET 1 of 1
SHIRE OF ASHBURTON		
SHIRE OF ASHBURTON - LG No. 811		

0	25	50	75	100	125
Kilometres					

PLANNING AND TECHNICAL SERVICES DIRECTORATE

11/02/2013

RECORDED

INDEXED

2/14/13

This is to certify that Council endorses the proposal shown on this plan.

Council Resolution:.....of.....

Council Meeting Held On:.....

Chief Executive Officer

Date:.....

Gazette:.....

Page No:.....

DATE OF ORIGINAL ISSUE

DATE OF AMENDMENT DATE

RECORDED

INDEXED

2/14/13

AMENDMENTS

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE

H6 Highway
(* Road Name)
M42 Main Road
(* Road Name)

SECTION TO BE DE-PROCLAIMED

~~H2~~
~~M12~~

SECTION TO BE PROCLAIMED

H6 Highway
M42 Main Road
* Landgate approved local usage name.

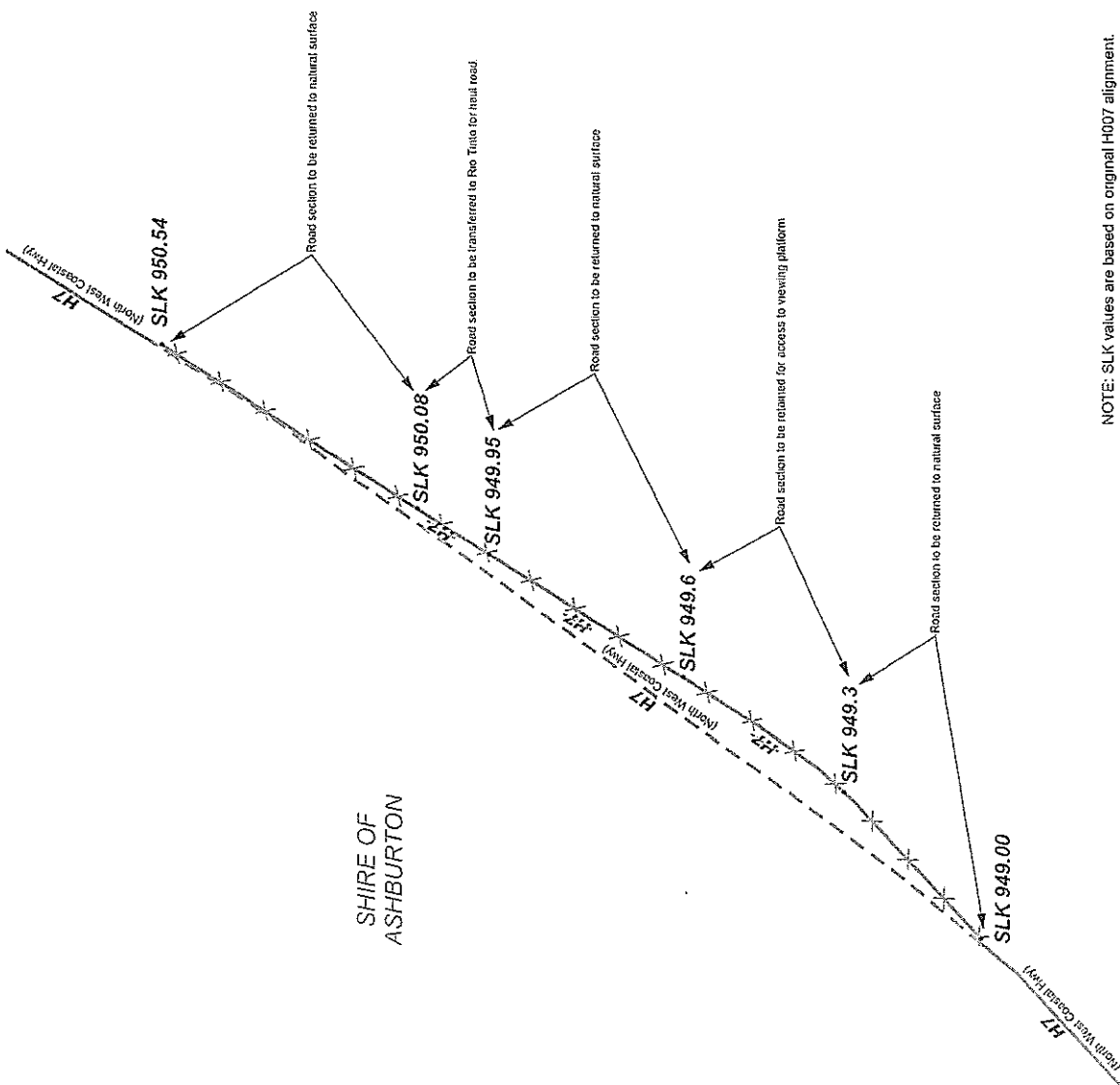
P18 Main Roads Controlled Shared Path
Shared paths depicted on this drawing are those for which Main Roads Western Australia has responsibility.
Shared paths and footpaths which are the responsibility of other entities are not shown.

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Council Resolution:of
Council Meeting Held On:.....
Chief Executive Officer
Date:.....
Gazette:.....

NOTES:

Roads and/or paths are represented by centrelines which are a notional reference line that generates and approximates the centre of the pavement extent.
Ramp intersections are shown schematically, to point at which the lines meet represents the centreline of the road that separates the converging or diverging carriageways.
Road to be closed in accordance with section 98 of the Land Administration Act.
Slip lanes where ramps intersect other roads are not shown.



SHIRE OF ASHBURTON



SHIRE OF ASHBURTON

BASE MAP LEGEND

- Local Government Boundary
- Town Site Area And Boundary
- Cadastre
- Local Road

NOTE: SLK values are based on original H007 alignment.

<p>PROCLAMATION PLAN</p> <p>H7 Realignment - Grade Separation over Rio Tinto Mesa A Mine Haul Road</p> <p>SHIRE OF ASHBURTON - LG No. 811</p>		<p>MAIN ROADS WESTERN AUSTRALIA</p> <p>PROJ NUMBER</p> <p>1321-0023-00</p>
<p>FILE NO</p> <p>08/555</p>	<p>EVENT TYPE</p> <p>20/00</p>	<p>DATE OF ORIGINAL ISSUE</p> <p>14 Feb 2013</p>
<p>PLANNING AND TECHNICAL SERVICES DIRECTORATE</p>	<p>DATE OF ORIGINAL ISSUE</p> <p>14 Feb 2013</p>	<p>ENGINEER</p> <p>DATE</p> <p>14 Feb 2013</p>

AMENDMENTS

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE

- H6 Highway
- M42 Main Road
- P18 Main Roads Controlled Path*

SECTION TO BE DE-PROCLAIMED

- ~~H2~~
- ~~M12~~
- ~~P18~~

SECTION TO BE PROCLAIMED

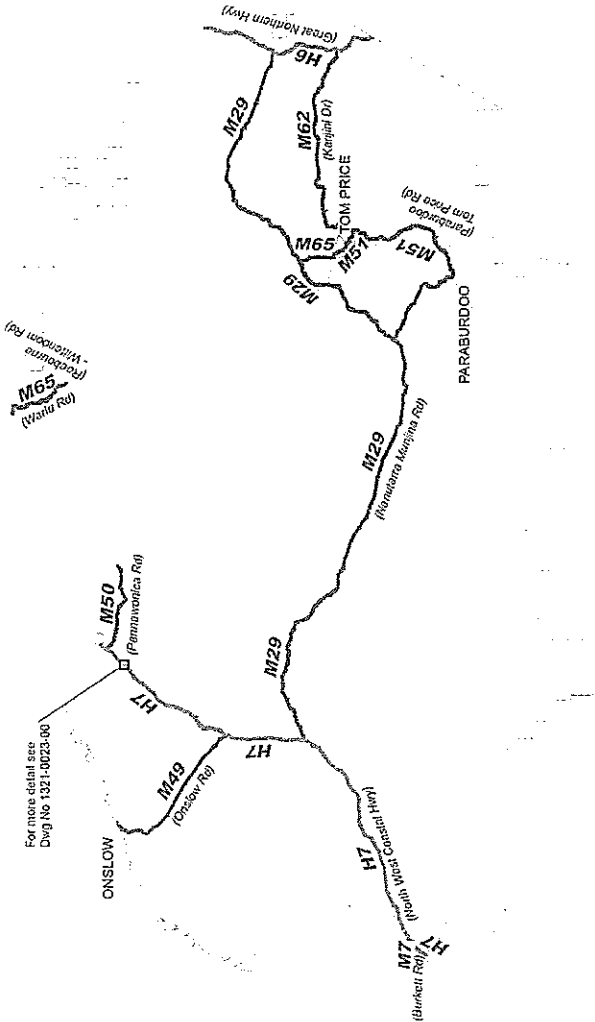
- H6 Highway
- M42 Main Road
- P18 Main Roads Controlled Path*

* Main Roads Western Australia controlled paths refer to the "Roads and Main Roads Act 1930, as amended." Paths depicted on this drawing are those for which Main Roads Western Australia has responsibility. Paths the responsibility of other entities are not shown.

^ Landgate approved local usage name.

SHIRE OF ASHBURTON

PILBARA REGION



M65 (Waffle Rd) (Proclamation Road) (Wilson Rd)

M50 (Pannanovica Rd)

M49 (Onslow Rd)

H7 (Burkett Rv)

H7 (Burkett Rv)

H7 (Burkett Rv)

H7 (Burkett Rv)

M29 (Mantonina Marina Rd)

M29 (Mantonina Marina Rd)

M29 (Mantonina Marina Rd)

M51 (Mantonina Marina Rd)

M59 (Mantonina Marina Rd)

M62 (Mantonina Marina Rd)

M65 (Waffle Rd)

NOTES:
Roads and/or paths are represented by centrelines which are a national reference line that generates and approximates the centre of the pavement extent.

SHIRE OF ASHBURTON

BASE MAP LEGEND

- Town Site Area And Boundary
- Local Government Area And Boundary
- Cadastral
- Local Road

NOTE: FOR DETAIL OF TOWNSETS - REFER TO TOWNSET DRAWINGS

DATE OF ORIGINAL ISSUE 14 Feb 2019
DRAWING AMENDMENT DATE

RECORDED MCRP 001 04/2013

Jacqui M. Morgan 2/1/13

PROCLAMATION PLAN
Disputed Roads
SHIRE OF ASHBURTON

SHIRE OF ASHBURTON - LG No 811

SHHEET 1 of 1

MAIN ROADS WESTERN AUSTRALIA

EXECUTIVE 20 00
FILE NO 001/555
DRAWING NO 1321-0019-00

AMENDMENTS

PROCLAMATION LEGEND

EXISTING PROCLAIMED ROUTE

- H6** Highway
(* Road Name)
- M42** Main Road
(* Road Name)

SECTION TO BE DE-PROCLAIMED

- H12** Highway
- M12** Main Road

SECTION TO BE PROCLAIMED

- H6** Highway
- M42** Main Road

A Landgate approved local usage name

P18 Main Roads Controlled Shared Path
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Council Resolution: of
Council Meeting Held On:

Chief Executive Officer
Date:

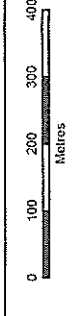
Gazette:

Page No:

DATE OF ORIGINAL ISSUE 14 FEB 2013
DRAWING AMENDMENT DATE

RESUBMITTED 02/10/2013
RESPONSED 11/04/2013
APPROVED BY [Signature]

THIS DRAWING SUPERSEDES



Planning and Technical Services Directorate

PROCLAMATION PLAN	
Declared Road:	
H7 Realignment - Grade Separation over Rio Tinto Mesa A Mine Haul Road	
SHIRE OF ASHBURTON - LC No. 811	
PROCLAMATION PLAN	SHEET 1 of 1

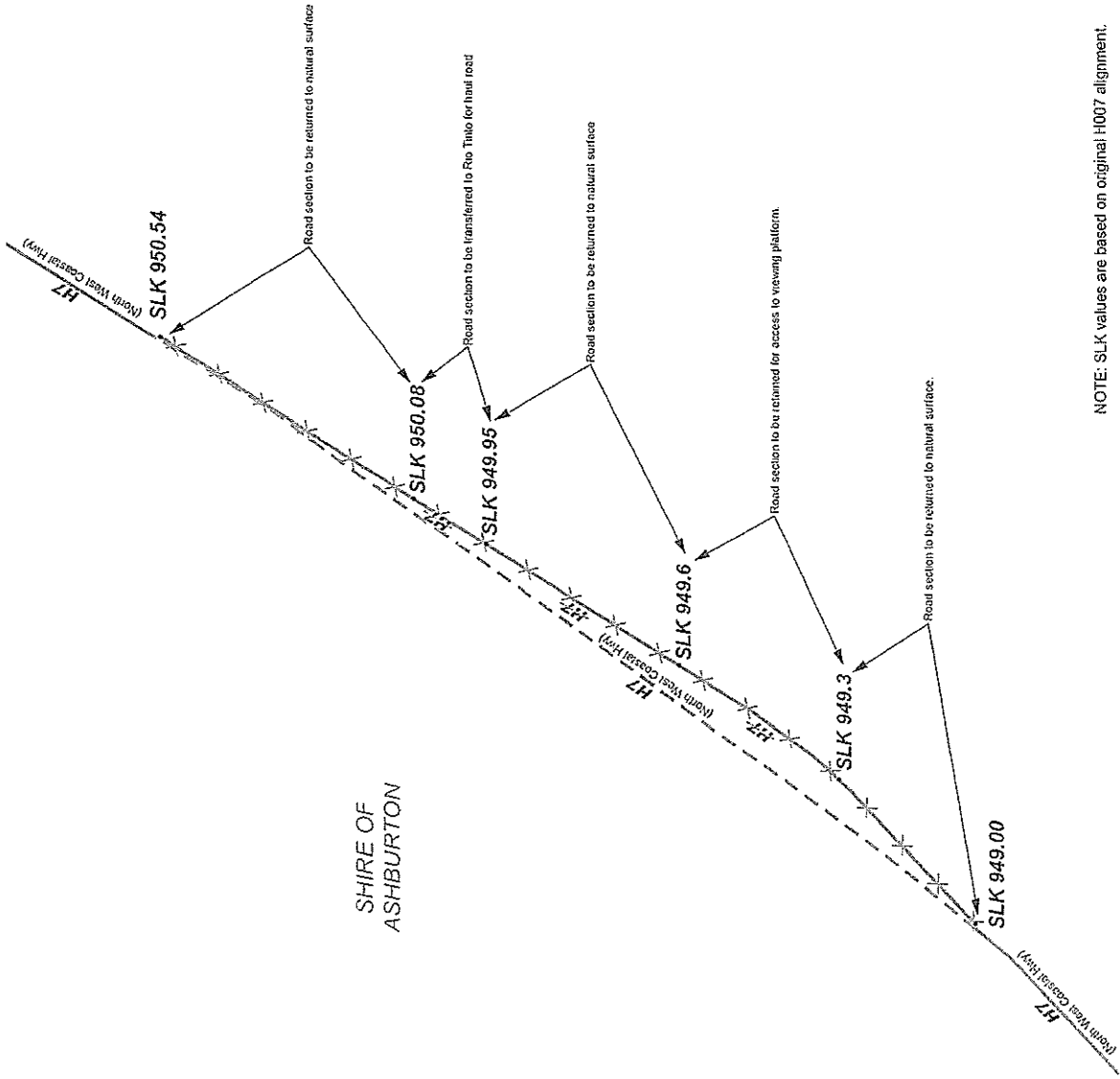
MAIN ROADS WESTERN AUSTRALIA	
PROCLAMATION PLAN	ENCUMBRANCE
20.00	1321-0023-00
03/555	

NOTE: FOR DETAIL OF TOWNSHIPS - REFER TO TOWNSHIP DRAWINGS

NOTE: SLK values are based on original H007 alignment.

NOTES:

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- Ramp intersections are shown schematically. The point at which the lines meet represents the end of the median which separates the converging or diverging carriageways.
- Road to be closed in accordance with section 53 of the Land Administration Act.
- Slip lanes where ramps intersect other roads are not shown.



SHIRE OF ASHBURTON

BASE MAP LEGEND

- Local Government Boundary
- Town Site Area And Boundary
- Cadastral
- Local Road



**SHIRE OF ASHBURTON
OCEAN VIEW CARAVAN PARK
COMMITTEE MEETING**

AGENDA

**Council Chambers
Recreation Centre, Tom Price**

**15 April 2014
Commencing at 3:30 pm**

SHIRE OF ASHBURTON**OCEAN VIEW CARAVAN PARK COMMITTEE MEETING**

Dear Councillor

Notice is hereby given that an Ocean View Caravan Park Committee Meeting of the Shire of Ashburton will be held on Tuesday 15 April 2014 at the Council Chambers, Recreation Centre, Central Road, Tom Price commencing at 3.30 pm.

The business to be transacted is shown in the Agenda.

Neil Hartley
CHIEF EXECUTIVE OFFICER

DISCLAIMER

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Ashburton warns that anyone who has any application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Ashburton for any act, omission or statement or intimation occurring during a Council meeting.

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1. DECLARATION OF OPENING**2. ATTENDANCE****2.1 PRESENT**

Cr K White	Shire President, Onslow Ward
Cr C Fernandez	Tom Price Ward
Cr A Eyre	Ashburton Ward
Cr L Thomas	Tableland Ward
Mr Neil Hartley	Chief Executive Officer
Ms A Serer	Executive Manager, Strategic & Economic Development
Ms J Smith	Executive Officer CEO

2.2 APOLOGIES**2.2 APPROVED LEAVE OF ABSENCE****3. ELECTION OF CHAIRPERSON**

The members of a committee are to elect a presiding member from amongst themselves in accordance with Schedule 2.3 of the Local Government Act 1995 (S5.12 Local Government Act 1995).

4. ANNOUNCEMENT OF VISITORS**5. DECLARATION BY MEMBERS**

That Councillors have given due consideration to all matters contained in the Agenda presently before the meeting.

6. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7. REFERENCE

7.1 TERMS OF REFERENCE

The Committee is to oversee and workshop the master plans and report back to Council with recommendations including and considering:

- Applying for funding from Royalties for Regions Infrastructure Fund for the upgrades to power, water and sewage and to liaise with Tourism WA to apply for grants for ablution blocks; and
- Allocating the \$200k in the budget on the purchase of a manager's house.

Meeting cycle: Monthly or as required.

7.2 RECEIPT OF REFERENCE DOCUMENTS

- a) Ocean View Caravan Park Draft Master Plan (Brighthouse, February 2013)
- b) Business Case Study Ocean View Caravan Park (Brighthouse, April 2013)
- c) Agenda Item 16.2 (Minute 11775) – Ordinary Meeting of Council 19 March 2014
- d) Caravan Parks and Camping Grounds Regulations 1197 – Schedule 7

7.3 STATUTORY ENVIRONMENT

- Residential Parks (Long-Stay Tenants) Act 2006
- Caravan Parks and Camping Grounds Act 1995
- Caravan Parks and Camping Grounds Regulations 1997
 - Schedule 7 – Caravan parks and camping grounds
- Local Government Act 1995
 - S3.58, Disposing of property
 - S3.59, Commercial enterprises by local governments
- Health Act 1911
- Fair Trading Act 2010 (regarding bonds)
- Occupational Safety and Health Act 1984

8. AGENDA ITEMS

8.1 REVIEW OF OCEAN VIEW CARAVAN PARK DRAFT MASTER PLAN PREPARED BY BRIGHTHOUSE CONSULTANTS (February 2013)

The Committee's core role is to oversee and workshop the master plans and report back to Council with its recommendations. The attached Brighthouse Plan outlines a proposed future direction for the Ocean View Caravan Park. Also attached is a Business Case.

8.2 REVIEW OF CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1197: SCHEDULE 7 – CARAVAN PARKS AND CAMPING GROUNDS

A general understanding of the relevant legislation will be helpful to the Committee's considerations. The attached legislation is particularly applicable to caravan parks, however there is also other associated legislation, like the Town Planning Scheme, Health Act, Building Act, etc that will also be pertinent during the course of the upgrade.

8.3 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT

The Brighthouse Plan outlines the potential for staging to occur. The availability of funding may require the need for any upgrading to be staged, but also worthy of consideration is the cost/benefit outcomes which might promote an upgrade occurring as one continuous project (for example, improving the power supply will solve the power problems presently existing, but may not allow for increased patronage if there are other restrictors, like inadequate water supply or there are waste water disposal restrictions).

8.4 REVIEW INFORMATION REGARDING THE CARAVAN AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA

The Tourism WA Action Plan is provided for the Committee's information as it highlights the State's priorities in regard to inter alia, caravan parks in the Pilbara.

One of the Committee's specific terms of reference is to recommend to Council on the matter of external funding opportunities. Also attached is clarification on the subject of funding availability to the Shire for the Ocean View Caravan Park upgrade. Unfortunately, the availability of funding information has been unclear from past discussions between the Shire and Tourism WA and this latest email specifically highlights the applicable inclusions/exclusions.

8.5 OPPORTUNITY FOR FURTHER SUPPORT FROM CONSULTANTS: A) BRIGHTHOUSE CONSULTANTS, B) HESTER PROPERTY SOLUTIONS, C) TOURISM WA

The Committee after consideration of the issues, may wish to request the provision of advice from specialist consultants and/or government agencies.


8.6 ALLOCATION OF \$200,000 IN 2013/14 BUDGET TOWARD PURCHASE OF A MANAGER'S HOUSE

The Council has allocated within its current budget, \$200,000 for a Caravan Park Manager's residence. One of the Committee's specific terms of reference is to recommend to Council on the question of allocating the \$200k in the budget on the purchase of a manager's house.

8.7 RECOMMENDATION TO COUNCIL

The timing of the Committee meetings is anticipated to generally be the day preceding the monthly Council meeting. In order to expedite Council consideration of the Committee's recommendations (the Committee has no delegated authority) it is suggested the Committee recommendations for each of the above headings be accumulated under one heading, in order that this portion of the Committee Minutes can be quickly prepared and presented to the following day's Council meeting (noting that the formal minutes will be presented to Council in the next month's Council agenda).

9. NEXT MEETING**10.CLOSURE OF MEETING**

	<p>Department of Environment and Conservation – Department of Mines and Petroleum</p> <p>Application for a clearing permit (purpose permit) <i>Environmental Protection Act 1986 s 51E</i></p> <p>FORM C2</p> <p>Clearing of native vegetation is prohibited in Western Australia except where a clearing permit has been granted or an exemption applies. A person who causes or allows unauthorised clearing commits an offence.</p>	<p>CPS No.</p> <p>Date stamp</p>
	<p>Part 1 Land details</p>	
<p>The location of the land where clearing is proposed must be accurately described.</p>	<p>Land description: Volume and Folio number, Lot or location number(s), Crown Lease or Reserve number, Pastoral Lease number or Mining Tenement number of all properties where clearing is proposed.</p> <p># Reserve No. 39070. Lease No 127</p>	
<p>FILE REFERENCE</p>	<p>Local government area</p> <p>Shire of Ashburton</p>	
<p>Part 2 Proposal</p>		
<p>An aerial photograph or map with a north arrow must be attached, clearly marking the area proposed to be cleared. or If you have the facilities, a digital map on CDROM of the area to clear in one of the following formats:</p> <p>1. ESRI Shapefile with the following properties:</p> <ul style="list-style-type: none"> • Geometry Type: Polygon shape • Coordinate System: GCS GDA 1994 (Geographic latitude/longitude) • Datum: GDA 1994 (Geocentric Datum of Australia 1994). <p>2. Autocad 2000 or earlier; or</p> <p>3. Microstation 8 or earlier.</p>	<p>Total area of clearing proposed (hectares)</p> <p># 3.5 hectares.</p> <p>Proposed method of clearing</p> <p>Land All</p> <p>Period within which clearing is proposed to be undertaken, e.g. May 2010–June 2010</p> <p>Feb 2014 To Dec 2014</p> <p>Purpose of clearing</p> <p>extension of Rodeo. Arena. (C). Land All for proposed Campground (B). Proposed Road (A).</p>	
<p>Part 3 Applicant</p>		
<p>To apply for a permit you must either be:</p> <ul style="list-style-type: none"> • the landowner; or • have the authority of the landowner to access the land and undertake the clearing. <p>If granted, the permit will be issued in the name of the applicant.</p>	<p>Are you applying as an individual, a company or an incorporated body? – Enter details for one only (please print).</p> <p>An individual – applicant's given names, Family name and title (Mr, Mrs, Ms, etc)</p> <p>Onslow Rodeo. Association</p> <p>A company or incorporated body name (Note: companies must supply an Australian Company Number - ACN)</p> <p># As above.</p>	
<p>Ownership of land</p>		
<p>A landowner can be:</p> <ul style="list-style-type: none"> • a person who holds the Certificate of Title; • a person who is the lessee of Crown land, or • a public authority that is responsible for care of the land. 	<p>Full name of all landowners as they appear on the Certificate of Title (please print)</p> <p># (1) Shire of Ashburton</p> <p>(2)</p> <p>If more than one Certificate of Title, please include details on a separate sheet.</p>	

<p>Authority to access land</p> <p>Please specify the applicant's authority to access land to be cleared. For example, a letter from Department of Planning, a Statutory power or letter of authority from the landowner.</p> <p>Note: the letter of authority must explicitly state the applicant has authority to clear on the said land.</p>	<p>State nature of authority to access land (please attach copy of authority)</p> <div style="border: 1px solid black; height: 100px;"></div>
<p>Contact details</p> <p>Person with whom Department of Environment and Conservation or Department of Mines and Petroleum should liaise concerning the clearing application.</p> <p>*If applying as a company or incorporated body, please also supply the registered business office address.</p>	<p>Given names, family name and title (Mr, Mrs, Ms, etc) Position (e.g. Director, Consultant, etc)</p> <p>BOB HARRIS V. PRESIDENT</p> <p>Postal / Business address*</p> <p>Postal BOX 169 ONSLOW . W.A. 6710</p> <p>Business</p> <p>Fixed telephone number Mobile telephone number</p> <p>08 91 846162 04 99 55 4413</p> <p>Fax number Email</p> <p>08 91 846 009 ONSLOW RODEO @</p> <p>HOTMAIL . COM</p>
<p>Part 4 Declaration and signature</p>	
<p>For your application to be accepted, it must be signed either on behalf of the company or as an individual.</p> <p>By signing this form you are declaring that the statements on this form are true and correct. Providing false or misleading information is an offence under s112 of the Environmental Protection Act 1986.</p>	<p>Please indicate if you are signing as an individual or a company:</p> <p>An individual. If an individual landowner is applying, all landowners must sign this form.</p> <p style="text-align: center;">or</p> <p>A company. A person duly authorised to sign for an on behalf of the incorporated body or company must sign this form. If your company is required to use a common seal, you must affix this seal and have this application signed by an authorised <u>director(s)</u> in accordance with the Corporations Law.</p> <p>• Has this clearing application or any related matter been referred to the Environmental Protection Authority (EPA)? Yes No</p> <p>Signature(s) Date</p> <p># (1) <i>Shane Stratford</i> 4-12-13</p> <p>(2) <i>Bob Harris</i> 4-12-13</p> <p>Print name(s) Common Seal (if used)</p> <p>(1) SHANE STRATFORD</p> <p>(2) ROBERT HARRIS</p> <p>Position (e.g. Director, Secretary, Consultant etc)</p> <p>(1) PRESIDENT .</p> <p>(2) V. PRESIDENT</p> <p>Company Name and Australian Company Number</p> <p>Onslow Rodeo Association Inc</p>

Part 5 Prescribed fee					
<p>Make cheques or money orders payable to:</p> <p>Department of Environment and Conservation for all clearing purposes other than mining and petroleum activities.</p> <p>or</p> <p>Department of Mines and Petroleum for mining and petroleum clearing activities under the Mining Act, various Petroleum Acts or State Agreement Acts.</p> <p>Do not send cash in the mail.</p>	<p>Fee to be paid:</p> <p><input checked="" type="checkbox"/> \$200 (required fee for all Purpose Permit applications)</p> <div style="border: 1px solid black; width: 150px; height: 20px; margin-left: 100px; text-align: center;">OFFICE USE ONLY</div> <p>Payment method (tick applicable box):</p> <p style="text-align: center;">Cheque Money order Credit card (complete details below)</p> <p>Credit card number</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 25%; height: 20px;"></td> <td style="border: 1px solid black; width: 25%; height: 20px;"></td> <td style="border: 1px solid black; width: 25%; height: 20px;"></td> <td style="border: 1px solid black; width: 25%; height: 20px;"></td> </tr> </table> <p>Card holder name</p> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> <p>Expiry date</p> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> <p>Signature</p> <div style="border: 1px solid black; width: 100%; height: 20px;"></div> <p style="text-align: right;">Card type: Bank Card Master Card Visa</p> <p style="text-align: right;">Contact phone number</p> <div style="border: 1px solid black; width: 150px; height: 20px; margin-left: 100px; text-align: center;">0499554413</div>				
Part 6 Application checklist					
<p>Additional information to assist in the assessment of your proposal may be attached to this application – e.g. reports on salinity, fauna or flora studies or other environmental reports conducted for the site could be included in electronic format and submitted on CDROM.</p>	<p>Please ensure you have included the following as part of your application:</p> <p>REQUIRED</p> <p>A completed application form that is signed and dated by all landowners, or the applicant acting on behalf of or likely to become the landowner.</p> <p>Payment. An aerial photograph or map with a north arrow clearly identifying the areas of vegetation proposed to be cleared. Written authority from the landowner to access the land and undertake the clearing. I have read and understand the 'Confidential or Commercially Sensitive Information' section at the bottom of this form.</p>				
Part 7 Lodgement					
<p>Send original applications for all clearing purposes (other than mining and petroleum activities) to:</p> <p>Department of Environment and Conservation Native Vegetation Conservation Branch Locked Bag 104, Bentley Delivery Centre, BENTLEY WA 6983</p> <p>Telephone: 9219 8744 For more information: www.dec.wa.gov.au/nvc or email: nvp@dec.wa.gov.au</p>	<p>Send original applications related to mining and petroleum clearing activities (under delegation) to:</p> <p>Department of Mines and Petroleum Native Vegetation Assessment Branch Mineral House 100 Plain St EAST PERTH WA 6004</p> <p>Telephone: 9222 3333 For more information: http://www.dmp.wa.gov.au/nvabinfo</p>				
<p>The submission of electronic versions or facsimiles of this application form are not acceptable. Please retain a copy of this form for your records. Incomplete applications will be returned.</p>					

CONFIDENTIAL OR COMMERCIALY SENSITIVE INFORMATION

Information submitted as part of this application may be made publicly available. If you wish to submit information that you believe to be commercially sensitive or otherwise confidential, then you should submit that information in an appendix to this application, with a written statement of reasons why you request that each item of information be kept confidential. The Department will take reasonable steps to protect confidential or commercially sensitive information. Please note in particular that all submitted information may be the subject of an application for release under the *Freedom of Information Act 1992*. If you have any enquiries regarding the provision of relevant information as part of this application contact either the Department of Environment and Conservation or the Department of Mines and Petroleum.

If there is insufficient room on any part of this form, please continue on a separate sheet of paper and attach to this form.

July 2011



CAROL

GET SOME ONE TO
PHOTOGRAPH AREAS
MARKED A.B.C. ON MAP.
AND SEND TO JANE
CLARKSON HER E-MAIL
ADDRESS IS

JANE. CLARKSON @ DER.
WA. GOV. AU

PHONE NO IS
64 67 50 40

ENCLOSED IS CLEARING
PERMIT. SHANE WILL
HAVE TO FILL IN

RE.OAR.
~~2012~~ 39070

CAROL

GET SOME ONE TO
PHOTOGRAPH AREAS
MARKED A.B.C. ON MAP.
AND SEND TO JANE
CLARKSON HER E-MAIL
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JANE. CLARKSON @ DER.
WA. GOV. AU

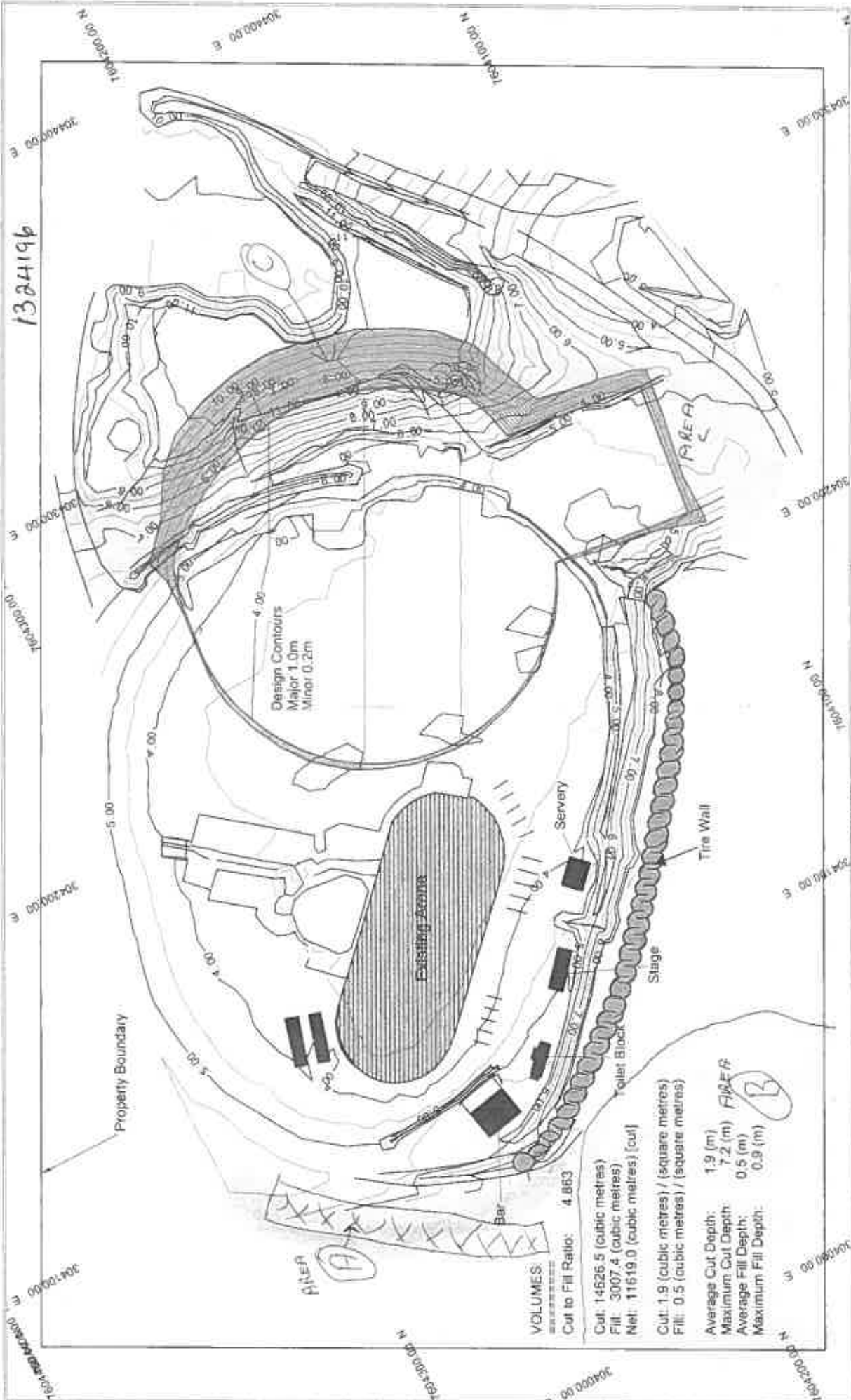
PHONE NO IS

64 67 50 40

ENCLOSED IS CLEARING
PERMIT. SHANE WILL
HAVE TO FILL IN

RE.O.A.R.
2007 39070

REF. OR. R. 39070
1324196



VOLUMES:

Cut to Fill Ratio:	4.863
Cut:	14626.5 (cubic metres)
Fill:	3007.4 (cubic metres)
Net:	11619.0 (cubic metres) [cut]
Cut:	1.9 (cubic metres) / (square metres)
Fill:	0.5 (cubic metres) / (square metres)

Average Cut Depth:	1.9 (m)
Maximum Cut Depth:	7.2 (m)
Average Fill Depth:	0.5 (m)
Maximum Fill Depth:	0.9 (m)

NTC Contracting
 P.O. Box 56, Onslow, 8710, WA
 Ph: (08) 9184 8025
 Fax: (08) 9184 6032
 Address:
 PO Box 56, Onslow, 8710, WA
 Web: <http://www.ntc.net.au>
 Email: Daray@ntc.net.au

Contours
 Major Interval: 1.0m
 Minor Interval: 0.5m

Scale
 SCALE IN METERS 1:1000
 0 25 50

Onslow Rodeo Grounds: Additional Arena
 Location: Onslow Rodeo Grounds
 DATE OF SURVEY: 05/05/2013
 SURVEYOR: D. GILMOUR
 DATE ISSUED: 15/05/2013
 Notes:

COORDINATE REFERENCE SYSTEM:
 MAP GRID OF AUSTRALIA (MGA 94, ZONE 50)
 HEIGHT DATUM:
 AUSTRALIAN HEIGHT DATUM (AHD)

L.194

LAND ACT, 1933
(Section 33)

VESTING ORDER

File No. 2930/983

I, Professor Gordon Reid, Governor in and over the State of Western Australia and its Dependencies in the Commonwealth of Australia, do hereby, in pursuance of the powers enabling me in that behalf, under and by virtue of the provisions of Section 33 of the Land Act, 1933, direct that Reserve No. 39070 (Ashburton Location 127)

shall vest in and be held by the Shire of West Pilbara

in trust for the following objects and purposes (that is to say)

"Recreation (Speedway)"

with power to the said Shire of West Pilbara

subject to the approval in writing of the Minister for Lands and Surveys to each and every lease or assignment of lease being first obtained, to lease the whole or any portion thereof for any term, not exceeding twenty one (21) years from the date of the lease, subject nevertheless to the powers reserved to me by Section 37 of the said Act; provided that no such lease or assignment of lease shall be valid or operative until the approval of the Minister for Lands and Surveys, or an officer authorised in that behalf by the Minister, has been endorsed on the Lease Instrument, or Deed of Assignment, as the case may be.

Given under my hand, at Perth
this 23rd day
of April 1985

Gordon Reid
GOVERNOR



DEPARTMENT OF LANDS AND SURVEYS

Cathedral Avenue,
Perth,
Western Australia 6000

Your Ref: AX 30

Our Ref: 2930/983 CN:RR

Telephone Enquiries 3231278

Shire Clerk
Shire of West Pilbara
P O Box 20
ONSLow WA 6710

Dear Sir,

RE: SPEEDWAY TRACK - ONSLOW

I refer to my letter of December 10, 1984 and advise for your information that Executive Council has:-

1. approved of the amendment of:-
 - a) Reserve No. 19291 (Ashburton District) "Common" to exclude that portion now comprised in Ashburton Location 127 and of its area being reduced to about 4796.7686 hectares.
 - b) Reserve No. 38336 (Ashburton Location 101) "Gravel, and Rubbish Disposal" to exclude that portion now comprised in Ashburton Location 127 and its area being reduced to 8.2962 hectares.
2. approved of Ashburton Location 127 being set apart as Reserve No. 39070 for the purpose of "Recreation (Speedway)" and issued an Order in Council, directing that Reserve No. 39070 (Ashburton Location 127) shall be vest in and held by the Shire of West Pilbara in trust for the purpose of "Recreation (Speedway)" with power, subject to the approval in writing of the Minister for Lands and Surveys being first obtained, to lease the whole or any portion thereof for any term not exceeding twenty one (21) years from the date of the lease.

Notice to this effect was published in the Government Gazette of 3 May, 1985 and I enclose a print showing the said amendment and the relevant Vesting Order.

Yours faithfully,

B.W. Halverson
UNDER SECRETARY FOR LANDS
May 6 1985
enc.



WEST PILBARA SHIRE COUNCIL			
FILE	AX 30	NO:	3778
DATE:	10 MAY 1985		
APPROVED:	K.W.		
FILE	APR:	DATE:	

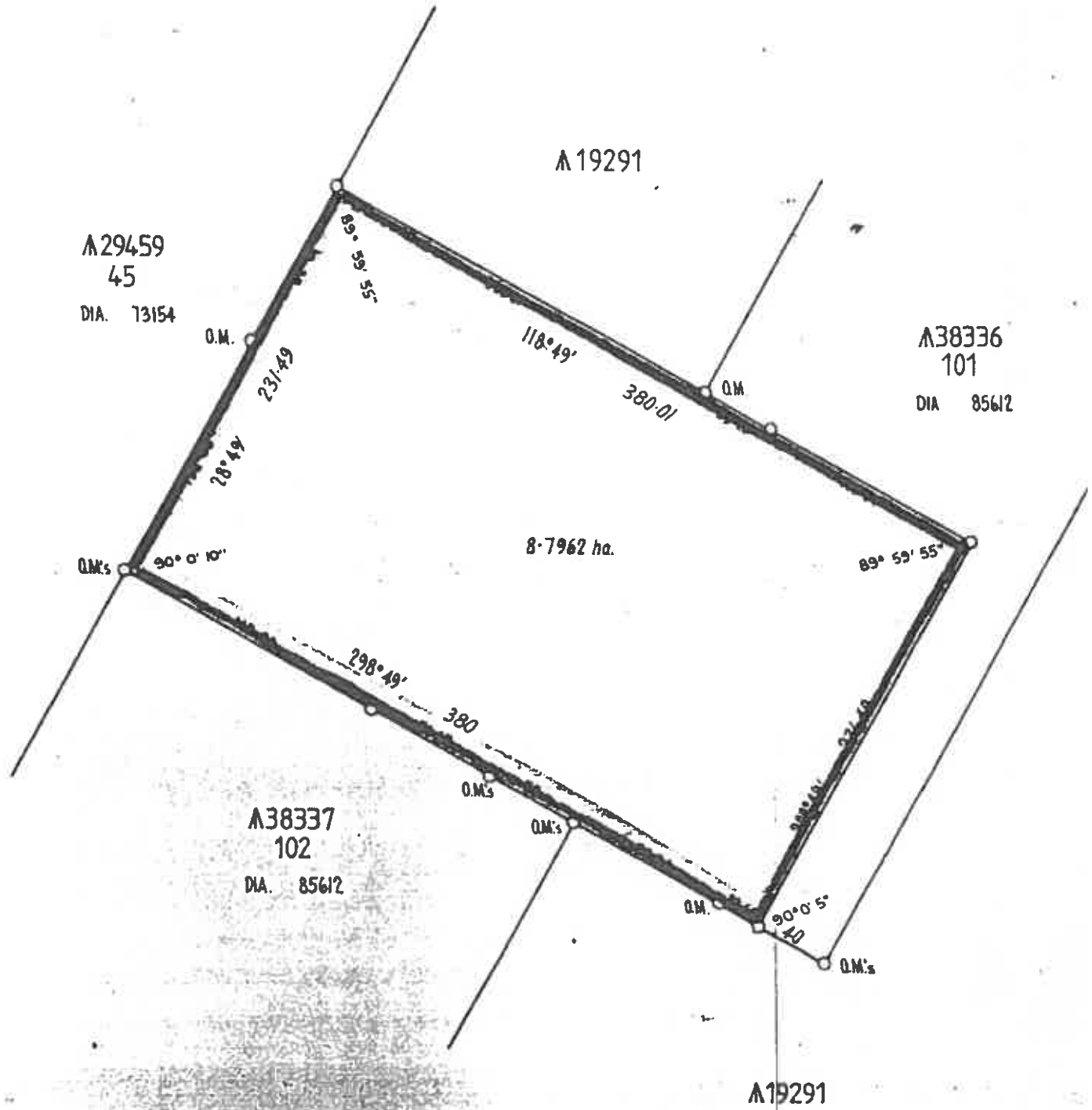
Have Dave Prescott confirm the area is correct

Telephone: 3231222

Telex: LANDS AA93784

Telegrams: LANWEST Perth

INCLUDES PT LOC 101
SUPERSEDES PT DIA 85612





Government of **Western Australia**
Department of **Environment Regulation**

Your ref
Our ref
Enquiries
Phone
Fax
Email

DER2013/202
Registrar
1300 762982

Chief Executive Officer
Shire of Ashburton
PO Box 567
Tom Price WA 6751

SHIRE OF ASHBURTON	
Rec No:	1323692
29 NOV 2013	
File:	ON-0A. 127
Officer:	PRHO

Dear Sir/Madam

NOTIFICATION OF REGISTRATION OF MEMORIAL SECTION 59 OF THE *CONTAMINATED SITES ACT 2003*

In accordance with section 59 of the *Contaminated Sites Act 2003* (the Act), please be advised that, on instruction by Department of Environment Regulation (DER), a memorial has been registered against the Certificate(s) of Title listed below, under section 58 of the Act, for the site consisting of 1 parcel(s) of land including the following:

- Memorial M400302 ML, LOT 127 ON PLAN 186673 as shown on certificate of title LR3054/945 known as 127 Onslow Rd, Onslow WA 6710

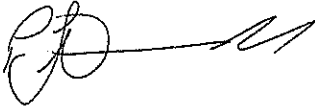
The memorial records the site classification as 'Possibly contaminated - investigation required'.

Given that a memorial has been registered against the site, under section 58(6) of the Act, the Western Australian Planning Commission may not approve the subdivision of the land under Section 35 of the *Planning and Development Act 2005*, or the amalgamation of that land with any other land without seeking, and taking into account, the advice of DER as to the suitability of the land for subdivision or amalgamation. Furthermore, a responsible authority (e.g. Local Government Authorities) may not grant approval under a scheme for any proposed development of the land without seeking, and taking into account, advice from DER as to the suitability of the proposed development.

A memorial registered under the Act has effect until it is formally withdrawn. A copy of the memorial is attached for your information.

For further information, please contact the Registrar on 1300 762 982.

Yours sincerely

A handwritten signature in black ink, appearing to be 'P. Newell', written over a horizontal line.

Paul Newell, A/Section Manager
CONTAMINATED SITES BRANCH
Delegated Officer under section 91
of the *Contaminated Sites Act 2003*

25/11/2013

Enc: Copy of Memorial(s)

APPROVAL NUMBER

DEPARTMENT OF ENVIRONMENT
REGULATION
Client ID 7900

WESTERN AUSTRALIA
TRANSFER OF LAND ACT 1893 AS AMENDED

MEMORIAL

CONTAMINATED SITES ACT 2003

SECTION 58(1) (a) (i) (I) (II) (III) (IV)

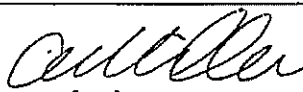
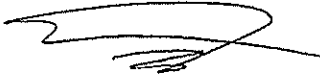
DESCRIPTION OF LAND (Note 1)	EXTENT	VOLUME	FOLIO
LOT 127 ON DEPOSITED PLAN 186673	Whole	LR3054	945

REGISTERED PROPRIETOR (Note 2)
STATE OF WESTERN AUSTRALIA

INFORMATION CONCERNING SITE CLASSIFICATION (Note 3)
Under the Contaminated Sites Act 2003, this site has been classified as "possibly contaminated - investigation required". For further information on the contamination status of this site, please contact the Contaminated Sites section of the Department of Environment Regulation.

Dated this Sixth day of September Year 2013

CHIEF EXECUTIVE OFFICER'S ATTESTATION (Note 4)

 Andrew Miller SECTION MANAGER DELEGATE OF THE CHIEF EXECUTIVE OFFICER DEPARTMENT OF ENVIRONMENT REGULATION UNDER SECTION 91 OF THE CONTAMINATED SITES ACT 2003	 SIGNATURE OF WITNESS FULL NAME: Triin-Liis Harma ADDRESS: 168 St Georges Tce PERTH WA 6000 OCCUPATION: Data Management Officer
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

INSTRUCTIONS

1. If insufficient space in any section, Additional Sheet Form B1, should be used with appropriate headings. The boxed sections should only contain the words "see page...."
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by the parties.
3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialed by the persons signing this document and their witnesses.

NOTES

1. **DESCRIPTION OF LAND**
Lot and Diagram/Plan/Strata/Survey-Strata Plan number or Location name and number to be stated.
Extent - Whole, part or balance of the land comprised in the Certificate of Title to be stated. If this document relates to only part of the land comprised in the Certificate of Title further narrative or graphic description may be necessary. The volume and folio number to be stated.
2. **REGISTERED PROPRIETOR**
State full name and address of the Registered Proprietors as shown on the Certificate of Title and the address / addresses to which future notices can be sent.
3. **INFORMATION CONCERNING SITE CLASSIFICATION**
Include information concerning site classification as either: contaminated - restricted use, contamination - remediation required, remediated for restricted use or possibly contaminated - investigation required.
4. **CHIEF EXECUTIVE OFFICER'S ATTESTATION**
This document must be signed by or on behalf of the Chief Executive Officer, Department of Environment Regulation under Section 91 of Contaminated Sites Act 2003. An Adult Person should witness this signature. The address and occupation of the witness must be stated.

OFFICE USE ONLY
M400302 ML
12 Sep 2013 08:58:52 Perth
 REG \$ 160.00

**MEMORIAL
CONTAMINATED SITES ACT 2003**

LODGED BY
Department of Environment Regulation

ADDRESS
Level 4, 168 St Georges Terrace
Perth, WA 6000

PHONE No. 1300 762 982
FAX No. (08) 9333 7575

REFERENCE No. 56364
ISSUING BOX No. 888V

PREPARED BY
Contaminated Sites Branch
Department of Environment Regulation

ADDRESS
Level 4, 168 St Georges Terrace
Perth, WA 6000


PHONE No. 1300 762 982 **FAX No.** (08) 9333 7575

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

114

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. _____	Received Items Nos. <input type="radio"/>
2. _____	
3. _____	
4. _____	
5. _____	
6. _____	

Receiving Clerk 

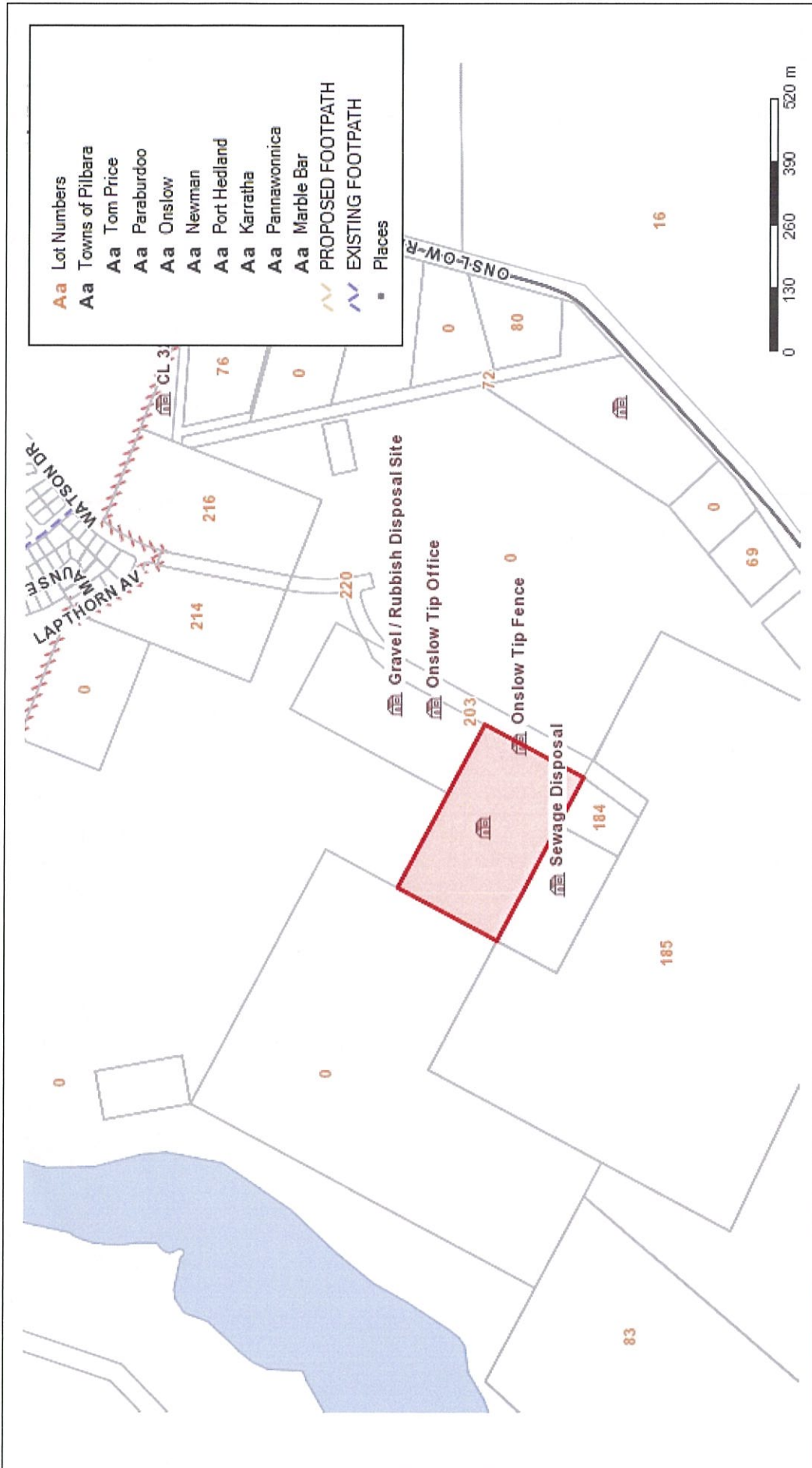
Lodged pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.

EXAMINED

xx 19/11/13

DCS







Scale: 1:10,718

Description

Map Projection: GDA 94 (Lat/Long)

Datum: Geocentric Datum of Australia 1994

1 Midland Square
Midland WA 6056
(08) 9273 7341
customerservice@landgate.wa.gov.au
www.landgate.wa.gov.au



Landgate

© Western Australian Land Information Authority 2007

Map Viewer

Created 10 Apr 2014

