

SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

**ATTACHMENTS
(Public Document)**

Clem Thompson Sports Pavilion, Tom Price

15 October 2014

Chief Executive Officer Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status												
1	08/14	11.3	Ocean View Caravan Park Committee MINUTE: 11839	<p>That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 20 August 2014:</p> <p>7.1 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT</p> <p>That the committee recommend to Council that it:</p> <p>(a) Note the draft planning timeline (completion dates) for the Caravan Park Redevelopment:</p> <table> <tr> <td>HQ Management Appointment</td> <td>05-Aug-14</td> </tr> <tr> <td>Initial Consultations & Project Plans</td> <td>11-Sep-14</td> </tr> <tr> <td>Stakeholder and Community Consultation</td> <td>23-Feb-15</td> </tr> <tr> <td>Detailed Electrical, Drainage and Civil Design</td> <td>02-Mar-15</td> </tr> <tr> <td>Procurement of Managers Residence and Ablutions</td> <td>07-Mar-15</td> </tr> <tr> <td>Construction Works (2 stages)</td> <td>21-Aug-15</td> </tr> </table> <p>(b) Endorse the principal of a stakeholder workshop group being established as part of the caravan park revitalisation project.</p> <p>7.2 REVIEW INFORMATION REGARDING THE CARAVAN PARK AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA</p> <p>Note that correspondence has been forwarded and await the responses.</p>	HQ Management Appointment	05-Aug-14	Initial Consultations & Project Plans	11-Sep-14	Stakeholder and Community Consultation	23-Feb-15	Detailed Electrical, Drainage and Civil Design	02-Mar-15	Procurement of Managers Residence and Ablutions	07-Mar-15	Construction Works (2 stages)	21-Aug-15	<p>Progressing</p> <p>As per Council Decision</p> <p>Correspondence received advises that Onslow Caravan Park is not presently eligible for funding.</p> <p>(Sept 2014)</p>
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2	01/14	18.1	Confidential Item - Onslow Airport Finances And Related Matters MINUTE: 11742	<p>1. Acknowledges the current situation with the Onslow Airport Project (the Project) as detailed in the report and resolves to move forward by way of:</p> <p>(a) Noting that the terminal and other landside facilities for the airport are essential for Regular Passenger Transport (RPT) needs and</p>	<p>Progressing</p> <p>1(a). Anticipated to be by the end</p>												

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				<p>should be completed as soon as possible.</p> <p>2. Notes that works on the Project have reached an advanced stage of completion and now resolves that work should continue as expeditiously as possible to final completion and to a standard to satisfy the minimum requirements to provide for RPT services. All work to be done will be in accord with detailed estimates and expenditure and will follow all Council policies and statutory requirements. In addition, where necessary, variations be submitted to the WSIWG for approval before expenditure occurs.</p> <p>7. Authorise the CEO to negotiate with the current leasees of the aircraft hangers at the Onslow Airport, an arrangement to achieve an outcome that will allow the planned development at the Airport to be completed so as to achieve the regular passenger transport status for the facility.</p>	<p>of 2014 or early 2015.</p> <p>2. Anticipated to be by the end of 2014 or early 2015.</p> <p>7. Ongoing - In regard to the hanger that was required to be dismantled and removed, the concrete pad & footings have been demolished but still remain on the site until arrangements can be made for waste disposal at Karratha's refuse disposal site.</p> <p>(Sept 2014)</p>
3	03/14	13.2	Citizenship Ceremonies Policy REC02 – Revocation	That Council revokes policy REC02 Citizenship Ceremonies and Councillors be invited to submit ideas for the development of a new Citizenship Ceremonies policy by the end of March 2014 so it can be referred back to Council by June 2014.	<p>Progressing</p> <p>Draft procedure completed, form & ceremony</p>

Chief Executive Officer Decision Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11760		checklist updated for review by Councillors. (Sept 2014)

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																
1	08/14	12.1	Naming of Playground in Reserve 43565 Paraburdoo to be Officially Named 'Train Park' MINUTE: 11837	That Council: 1. Endorse, based on community consultation and discussion with Landgate that the playground area in Reserve 43565, commonly referred to as 'Meeka Park' be officially named 'Train Park'; and 2. That following Council endorsement, this name be submitted to the Geographic Names Committee as per their Policy and Standards.	Progressing New quotes being sourced. Naming ceremony deferred until signage is confirmed and installed (September 2014)																																
2	08/14	12.3	Application Acceptance of Round 1 Community Support Grant Allocations - August 2014 MINUTE: 11842	That Council accepts the donation recommendations as listed below: <table><tr><th>Name of Organisation</th><th>Event/Project</th><th>Recommended Grant</th><th>Additional Comments</th></tr><tr><td>Town Site Eagles Football</td><td>Presentation night</td><td>\$200</td><td>Grant to be given of venue hire for event</td></tr><tr><td>Tom Price Drive In</td><td>Projector upgrade</td><td>\$2,285</td><td></td></tr><tr><td>Impala Kart Club</td><td>North West Finals</td><td>\$500</td><td></td></tr><tr><td>Tom Price Camp Draft</td><td>Annual Camp Draft</td><td>\$2,500</td><td></td></tr><tr><td>Tom Price Community Arts and Cultural Centre</td><td>Tom Price Community Garden</td><td>\$500</td><td></td></tr><tr><td>Mountain View Sporting Club</td><td>Fundraising for Police Legacy</td><td>\$500</td><td></td></tr><tr><td>Fortescue</td><td>Toyota</td><td>\$500</td><td></td></tr></table>	Name of Organisation	Event/Project	Recommended Grant	Additional Comments	Town Site Eagles Football	Presentation night	\$200	Grant to be given of venue hire for event	Tom Price Drive In	Projector upgrade	\$2,285		Impala Kart Club	North West Finals	\$500		Tom Price Camp Draft	Annual Camp Draft	\$2,500		Tom Price Community Arts and Cultural Centre	Tom Price Community Garden	\$500		Mountain View Sporting Club	Fundraising for Police Legacy	\$500		Fortescue	Toyota	\$500		Completed (September 2014)
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Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status
				Cricket Assoc	Country Cup			
				Tom Price Bowling Club	Kitchen Upgrade	\$2,366		
				Tom Price Amateur Basketball Assoc	Junior and Senior Country Week	\$500		
				Nintirri Centre	Soft Fall Disposal	\$2,500	Grant to be given for tip fees to a maximum of \$2,500	
				Paraburdoo Women's Softball Assoc	Northwest softball championship	\$500	Uniforms for juniors As first priority	
				Paraburdoo Shooters Assoc	Voice release system	\$500		
				Red Dirt Rocks Committee	Paraburdoo Ball	\$5,000		
				Paraburdoo Toy Library	Baby equipment hire program	\$500		
				Robe River Rodeo	Annual Rodeo	\$5,000		
				Panna Gala Assoc	Gala Ball	\$5,000		
				Onslow Rodeo Assoc	Annual Rodeo	\$5,000		

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
3	06/14	12.2	<p>Proposal To Upgrade Paraburdoo Sports Pavilion To Potentially Relocate And Accommodate The Lifestyle Centre Paraburdoo Incorporated</p> <p>MINUTE: 11816</p>	<p>That unless sufficient funding can be secured to incorporate the gymnasium into the Paraburdoo CHUB, Council:</p> <ol style="list-style-type: none"> 1. Considers capital works to the Paraburdoo Sports Pavilion and associated relocations of groups to accommodate The Lifestyle Centre Paraburdoo Incorporated in the 2015/16 financial budget; and 2. Support further negotiations with The Lifestyle Centre Paraburdoo to progress this matter. 3. Consult with existing Paraburdoo Sports Pavilion user groups. 	<p>Ongoing</p> <p>Waiting for final CHUB plans to see if new gym can be included</p> <p>(September 2014)</p>
4	02/14	11.2	<p>Concept Plan For Paraburdoo Skate Park</p> <p>MINUTE: 11749</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the draft concept plan for the Paraburdoo Skate Park as per ATTACHMENT 11.2C; and 2. Refers the project to the 2014/15 budget for consideration of a Council contribution; and 3. Notwithstanding (2), requests the CEO to explore funding opportunities for the Paraburdoo Skate Park, working on a cost of \$600,000 for the skate park itself and a further \$300,000 for additional amenities; and 4. Authorises the CEO, once full funding has been secured, to advertise by tender the final design and construction of the Paraburdoo Skate Park. 	<p>Ongoing</p> <p>Petition presented to OMC 17/09/2014</p> <p>Community Consultation meeting arranged for 10/10/2014</p> <p>(September 2014)</p>

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
5	02/14	11.1	Community Request To Utilise Buildings At Camp David, Deepdale Drive, Pannawonica MINUTE: 11748	That Council: 1. Approves the use of buildings marked in ATTACHMENT 11.1A (ie Recreation Room, Laundry Room and Blocks B to I) of Camp David, Deepdale Drive, Pannawonica to enable them to be utilised by community organisations, such as the Pilbara Regiment and the Panna Men's Shed subject to RTIO gaining the relevant approvals. That all remaining buildings be demobilized and removed by 30 April 2014. 2. Require the removal of all remaining buildings at Camp David by 30 April 2014.	Ongoing Currently with Rio Tinto (September 2014)
6	01/14	11.2	Naming Of Playground In Reserve 43565, Playing Fields In Reserve 39572 And Paraburdoo Swimming Pool MINUTE: 11733	That Council; 1. Endorse: 1.1. The playground area in Reserve 43565, commonly referred to as 'Meeka Park' being officially named 'The Paraburdoo Train Park'. 1.2. The playing fields in Reserve 39572, commonly referred to as 'Top Oval' being officially named 'Judy Woodvine Oval'. 1.3. The Paraburdoo swimming pool being officially named the 'Quentin Broad Swimming Pool'. 2. Note that the preferred names will be submitted to the Geographic Names Committee as per its Policy and Standards. 3. Refer the matter of the proposed budget expenditure of \$20,000 for signage and opening ceremonies to the March 2014 budget review for consideration.	Progressing See 08/14 12.1 Minute 11837 (September 2014)

Community Development Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
7	01/14	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo. MINUTE: 11730	That Council: 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); 3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.	Ongoing Awaiting feedback to confirm if a consultant will be hired. (September 2014) Funding submission being drafted for part funding for Tom Price Anzac Park. Discussions underway with possible external consultant for fundraising (July 2014)
8	12/13	11.3	Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment MINUTE: 11722	That Council: 2. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: a. Asphalt to disabled car parking bay and bus parking bay b. Sponsorship/naming signage c. Opening event	Progressing Letter received from Department of Regional Development, 22 September, approving expenditure as per Council Agenda Item, excludes Opening Ceremony

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				d. Mag locks on Club room doors e. Additional roll on turf for warm-up field f. Lighting for warm up filed g. Pedestrian gate and footpath (next to vehicle access) h. Lights over cricket nets i. Curtains/blinds on club room doors j. Chilled water fountain k. Ice making machine l. Benches in Club rooms m. Hooks on Club room walls n. Club names on Club room doors o. No smoking signage and butt bins p. Playground 3. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground. 3. Considered the sealing of the Bowling Club/Gym car park be as part as the 2014/2015 budget deliberations.	Work being undertaken (September 2014)
9	10/13	11.2	Lease Premises By Tender - Vic Hayton Memorial Swimming Pool Kiosk, Tom Price MINUTE: 11665	That Council: 1. Approve the proposal to tender the lease for the Vic Hayton Memorial Swimming Pool Kiosk located on Willow Road, Tom Price with the criteria to be assessed using the following scale: a) Proposed rental payment (monthly in advance) 30% b) Proposed opening hours 40% c) Statement of Community and Pool Patron Benefit 30% 2. Remove the general fees and charges for the kiosk from the 2013/14 Schedule of Fees & Charges should a successful	Completed (September 2014)

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				tenant be appointed to lease the Vic Hayton Memorial Swimming Pool Kiosk.	
10	08/13	11.1	Response To Petition Presented 17 July 2013 MINUTE: 11599	That Council: 1. Accepts the petition presented at the Ordinary Meeting of Council 17 July 2013, requesting the installation of CCTV cameras in the Tom Price Mall. 2. Inform the Petitioners by way of press release the installation of the CCTV will be installed during 2013/2014.	Completed (September 2014)
11	03/13	15.2	Lease For Onslow Rodeo Club MINUTE: 11468	That Council accepts the attached Lease Agreement ATTACHMENT 15.2, for a maximum of 3 years, renewable in 6 monthly increments, and a fee of \$500 per annum (subject to CPI increases) for the Onslow Rodeo Club over Reserve 38264 (Lot 87 Onslow Road, Onslow).	Ongoing New lease will be issued once policy review process completed (September 2014)
12	11/12	15.3	Community Bus Tom Price MINUTE: 11360	That Council direct the CEO to present a further report on Community Bus for Tom Price to a Council meeting by March 2013.	Ongoing Continuing to work closely with IBN (September 2014) Council allocated \$30,000.00 to assist community groups and individuals to hire buses.

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					IBN Board recently approved purchase of a 12 seater community bus (August 2014)
	10/12	15.1	Graffiti Removal Policy MINUTE: 11330	That Council accepts the attached Graffiti Removal Policy.	Ongoing Policy accepted however, during a review of all policies by Local Laws Officer indicated wording of policy needs to be changed and the File number given to the Policy is incorrect. Will review and re-present to Council (September 2014)

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/14	13.1	Shire of Ashburton Fencing Amendment Local Law 2014 MINUTE: 11854	That Council: 1. Endorse the Shire of Ashburton Fencing Amendment Local Law 2014 ATTACHMENT 13 2. Endorse the purpose and effect of the local law being; a. The purpose of this local law is to provide for the regulation, control and management of fences within the district. b. The effect of this local law is to; (a) regulate, manage and control fences; and (b) establish the standard of a sufficient fence according to land use. 3. Authorise the required advertising in a state-wide newspaper, inviting public comment on the amendment local law, being open for a period of not less than 6 weeks (42 days) as per section 3.12 of the Local Government Act 1995.	Ongoing Advertised in The West Australian on 20 September 2014. Will be finalised at the OCM in December 2014. (September 2014)
2	09/14	13.2	Dog Amendment Regulations 2014: Dog Off-Leash Exercise Area Reserve 39572, Lot 37 – Paraburdoo MINUTE: 11855	That Council adopt the following area being declared a dog off-leash exercise area in addition to the existing Council approved areas: <ul style="list-style-type: none"> Dog off-leash exercise area - Reserve No. 39572, Lot 37 On Plan 15365 – Paraburdoo. 	Completed The updated information for dog off-leash exercise areas is available on the Shire of Ashburton website. http://www.ashburton.wa.gov.au/services/dogs-cats#ExerciseAreas No further action required. (September 2014)
3	09/14	13.4	Minor Local Government Boundary Amendment - Mangaroon	That Council: 1. Support the Shire of Upper Gascoyne's petition to the Local Government Advisory Board to amend the Shire of Ashburton and Upper Gascoyne Local Government boundaries to align with the Department of Lands boundary identified on the Certificate of Title for Mangaroon and Maroonah Stations;	Ongoing Letter in relation to point 3 has been sent to the Shire of Upper Gascoyne. Awaiting

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																			
			Station and Maroonah Station MINUTE: 11857	2. Endorses Shire Administration to proceed with formalities to amend the Town Planning Scheme in line with the Certificate of Title survey for the adjoining properties; and 3. Request that the Shire of Upper Gascoyne contribute to the Shire of Ashburton's expenses for the costs associated with the administration of the boundary change involved to the value of \$1000.	response. (September 2014)																																			
4	09/14	13.5	Budget Amendment / Variation MINUTE: 11858	<p>That Council approved the required budget variations to the Adopted Budget for 2013/2014 as outlined below:</p> <table><thead><tr><th>GL/Job Number</th><th>General Ledger Description</th><th>Current Budget</th><th>Variation Amount</th><th>Revised Budget Figure</th></tr></thead><tbody><tr><td colspan="5">1. <u>Development & Regulatory Services:-</u> Health – Pest Control</td></tr><tr><td>10723520</td><td>Mosquitoes & Pest Control</td><td>\$0</td><td>\$8,000</td><td>\$8,000</td></tr><tr><td colspan="5">Reason: Grant of \$28,421 received from the Department of Health in financial year 2013/14 for mosquitoes control program, of which \$8,000 was unspent at years end. The unspent funds were omitted in 2014/15 budget process and therefore needs to be brought into account and fully utilized for acquittal purposes. Whilst the funds were received in 2013/14, this variation will have an effect on the budget and impact upon the end of year position.</td></tr><tr><th>GL/Job Number</th><th>General Ledger Description</th><th>Current Budget</th><th>Variation Amount</th><th>Revised Budget Figure</th></tr><tr><td colspan="5">2. <u>Community Development:-</u> Malls</td></tr><tr><td>GE014</td><td>Paraburdoo Town</td><td>\$1,033,000</td><td>\$-59,830</td><td>\$973,170</td></tr></tbody></table>	GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget Figure	1. <u>Development & Regulatory Services:-</u> Health – Pest Control					10723520	Mosquitoes & Pest Control	\$0	\$8,000	\$8,000	Reason: Grant of \$28,421 received from the Department of Health in financial year 2013/14 for mosquitoes control program, of which \$8,000 was unspent at years end. The unspent funds were omitted in 2014/15 budget process and therefore needs to be brought into account and fully utilized for acquittal purposes. Whilst the funds were received in 2013/14, this variation will have an effect on the budget and impact upon the end of year position.					GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget Figure	2. <u>Community Development:-</u> Malls					GE014	Paraburdoo Town	\$1,033,000	\$-59,830	\$973,170	Completed Budget variations have been processed in the financial system. (September 2014)
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				<div>Redevelopment GE029 Paraburdoo Town Revitalisation – RIO Projects</div> <div>Reason: Grant of \$28,421 received from the Department of Health in financial year 2013/14 for mosquitoes control program, of which \$8,000 was unspent at years end. The unspent funds were omitted in 2014/15 budget process and therefore needs to be brought into account and fully utilized for acquittal purposes. Whilst the funds were received in 2013/14, this variation will have an effect on the budget and impact upon the end of year position.</div> <table><thead><tr><th>GL/Job Number</th><th>General Ledger Description</th><th>Current Budget</th><th>Variation Amount</th><th>Revised Budget Figure</th></tr></thead><tbody><tr><td colspan="5">3. <u>Community Development:- Office of Executive Manager</u></td></tr><tr><td>10818770</td><td>Sponsorships & Grants Australasian Safari Sept2014 (Pilbara Regional Council)</td><td>\$7,500</td><td>\$-7,500</td><td>\$0</td></tr><tr><td>10818770</td><td>Sponsorship & Grants Mini-Film Festival November 2014 (Pilbara Regional Council)</td><td>\$0</td><td>\$7,500</td><td>\$7,500</td></tr></tbody></table> <div>Reason: Account 10818770 has a total budget allocation of \$97,000 and includes funding for the Rio Tinto Picnic Days, Community Support Grants and other similar events. At the Ordinary Meeting of Council 18 June 2014, Council approved an in-kind expenditure from this account for \$7,500, for the proposed Australasian Safari. This</div>	GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget Figure	3. <u>Community Development:- Office of Executive Manager</u>					10818770	Sponsorships & Grants Australasian Safari Sept2014 (Pilbara Regional Council)	\$7,500	\$-7,500	\$0	10818770	Sponsorship & Grants Mini-Film Festival November 2014 (Pilbara Regional Council)	\$0	\$7,500	\$7,500	
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				event was being organised through the Pilbara Regional Council and was scheduled to come to Onslow in September 2014. Since then the Australasian Safari cancelled its visit to Onslow, and the Pilbara Regional Council has arranged an alternative event – a mini-film festival. This new event is scheduled for November 2014 and the Pilbara Regional Council is expecting in-kind support from the Shire for this new event. The overall effect of this request on the budget is nil, simply a change in the name and timing of the proposed event.	
5	08/14	18.1	Shire of Ashburton Fencing Local Law 2014 - Requested Undertakings MINUTE: 11849	That Council provide the following undertakings: a) Amend the Local Law to delete 'or substantially in' from clauses 6.3(a) and (b) within 12 months. b) Amend the Local Law to refer to the full title of Standards within 12 months. c) Not enforce clauses 6.3(a) and (b) in a manner contrary to the undertakings. d) Make all consequential amendments arising from the undertakings. e) Provide the Committee with a copy of the minutes of the meeting at which the Council resolves to provide the undertaking. f) Where the Local Law is made publicly available, whether in hard copy or electronic form that the law be accompanied by a copy of these undertakings. g) Provide access to Standards referred to in the Local Law at a Shire office and public libraries, and advise on your website where the Standards can be accessed free of charge.	Completed (September 2014)
6	08/14	18.1	Naming of a Geographical Location in Honour of Former Cr Peter Foote MINUTE: 11851	That Council authorise Shire of Ashburton staff to research the potential of naming a geographical location in honour of former Cr Peter Foote.	Ongoing Initial response from Geographic Naming Committee indicates, the person must be deceased for more than 2 years before naming can be considered, must have had a long association (over 20 years)

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					<p>with the area, the geographic feature is not already named or has name which is in common use and there is a preference given to indigenous names.</p> <p>Staff have commenced investigation the preparation of a policy to recognise Councillor Service</p> <p>(August 2014)</p>
7	04/14	13.1	<p>Shire of Ashburton Office/Hall/Library Onslow - Concept Plans</p> <p>MINUTE: 11779</p>	<p>That Council:</p> <ol style="list-style-type: none"> Note the community consultation received and commit to informing the community of the Council's position on that contribution; Endorse the suggested officer responses to the various community contribution issues raised for consideration; Endorse the Gresley Abas Concept Plan for the replacement Office/Hall & Library in Onslow; Allocate funding of \$9.5 million in the 2014/15 budget (including a loan of up to \$4m); Formally apply for the full \$2m from the Community Development Fund (allocated to 'Customer Service Centre') for the project; and Authorise proceeding to a Design & Construct Tender for the Construction of Shire of Ashburton Office/Hall/Library complex in Onslow. 	<p>Ongoing</p> <p>Update of project sent to Councillors Via email 30 June 2014.</p> <p>Tenders were advertised for Architects and associated Consultants for this project on 2 August 2014. Closing date 15 August 2014.</p> <p>Detailed design scope tender awarded to Hodge Collard Preston. This will be available in early October 2014.</p>

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					(August 2014)
5	08/13	18.1	Probity Audit - Report To Be Provided MINUTE: 11629	1. Receive the report 'Carbone Report" as previously circulated; and 2. As a matter of priority request the new Chief Executive Officer to provide a further report outlining a structured methodology to address the recommendations of the Carbone Report. 3. Form a working group comprising of the Shire President and Deputy President, with the capacity to co-opt other members to work with the Chief Executive Officer to work through the recommendations of the Carbone Report in providing this report to Council as required in Point 2. 4. Authorise the working group to add other areas of operational issues identified by the working group for the Chief Executive Officer to address in the report to be prepared as required in Point 2.	Ongoing CEO provided advice to Councillors (by email) at end December 2013. Report included timeline for addressing issues raised by Carbone Business cases for Onslow Airport Camp and Nameless Valley Camp have been prepared and are being analysed. (August 2014)
6	06/13	11.4	Financial Management Audit MINUTE: 11545	That Council: 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; Directs the Chief Executive Officer to take action on the recommendations contained in the report.	Ongoing A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 95% of issues now addressed.

Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					(August 2014)
7	09/12	11.6	GRV rating of worker accommodation facilities and other selected capital improvements on mining and petroleum leases MINUTE: 11282	That Council 1. Adopt Draft Council Policy “Gross Rental Valuation Rating of Worker Accommodation Facilities and other Selected Capital Improvements on Mining and Petroleum Leases”. 2. Implement a program of GRV rating Workers Accommodation Facilities and other GRV rateable improvements on mining tenements and petroleum licenses, within the constraints generated by existing “State Agreement” legislation; and 3. Instruct the Chief Executive Officer to proceed with implementing the policy in 1 above, in accordance with the procedures set out in the Department of Local Government’s publication “Guideline Number 2. Changing Methods of Valuation of Land (Revised March 2012)”.	Ongoing Letters sent to owners of Worker accommodation facilities. Councillors advise via email 16 June 2014. CEO meeting with representatives of Mining companies to discuss their submissions (August 2014)
8	12/09	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire’s boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	Ongoing (August 2014)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/14	14.1	Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton MINUTE: 11844	That Council: 1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; 2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team; 3. Give an amnesty period; a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; 4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; 5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price; 6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and 7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14	Ongoing Planning for public awareness campaign for LIA unauthorised accommodation commenced. Identification of likely problem areas for unauthorised accommodation within Tom Price and Onslow LIAs. (September 2014)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				days of the "Show Cause" notification, initiate legal action.	
2	12/12	13.1	Paraburdoo Light Industrial Area Accommodation MINUTE: 11377	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. 2. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); ii. Undertake a further inspection to address compliance; iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation. 	Ongoing Compliance Officer Meeting with Shire Media team to set out campaign and which department should carry cost. Setting dates for campaign, amnesty period and logical audits of all Shire Light Industrial Areas beginning with Tom Price, Paraburdoo, Pannawonica and lastly Onslow. Setting Regulatory Services team meetings in readiness for a team approach (Planning, Building & Health) to carrying out Audits and handling inquiries during amnesty period.

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					(August 2014)
3	12/13	14.8	<p>Onslow Rodeo Grounds (Reserve 39070)</p> <p>MINUTE: 11718</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' • whether the site is safe for use from any contaminants on or within the site; and; • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. 	<p>Ongoing</p> <p>Tim Brokenshire is Coordinating all matters related to Onslow Rodeo Club until a lease is re-established then management will revert back to Community Development</p> <p>A number of meetings have been held with the Onslow Rodeo Club to confirm the issue that exists and to develop a management process to satisfies the Shire and the Club.</p> <p>Location and extent of asbestos contamination confirmed.</p> <p>The goal would be with Councils permission will be that the site remains contaminated and</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>that Tim work with DER and DoH to establish a procedure/controls that need to be in place to allow this happen.</p> <p>Other outstanding issues related to Tyres and other recycles materials together with exploring any issues associated with the Stables block be workshopped with the club and a works program be established to bring the ground to a standard acceptable to the Council. The works program when finalised be used to confirm the clubs commitment to manage the Rodeo Ground and Stables areas and will be promoted to the Council when discussion start to re-establish a long term lease for the</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					use of the same. (August 2014)

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	07/14	14.4	Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone MINUTE: 11828	The officer recommendation be adopted and that Council: 1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'. 2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.	Ongoing Amendment documents to be referred to the DoP for consideration. Principal Planner to draft LPP. Anticipated Dec 2014 (September 2014)
4	04/14	14.2	Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone MINUTE: 11776	That Council: 1. Resolves pursuant to Town Planning Regulations 17, 18 and 25: 1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and 1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7, be adopted for final approval with the following modifications: i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H; ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an	Ongoing Amendment documents to be referred to the DoP for consideration. Principal Planner to draft LPP. Anticipated Dec 2014 (September 2014)

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>'aerodrome' as a 'D' use class in the 'Mixed Business' zone.</p> <p>2. Authorises the Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</p> <p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p> <p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				Scheme No.7; and 5. Advises those who made submissions of the Council decision.	
5	12/13	14.5	Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval MINUTE: 11711	That Council: (A) ONSLOW EXPANSION DEVELOPMENT PLAN 1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. 2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. (B) LOCAL PLANNING SCHEME AMENDMENT NO. 21 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by	Ongoing Documents to be endorsed and forwarded to WAPC. (September 2014)

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>rezoning of land as follows:</p> <p>a) Rezoning:</p> <p>i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>v. Lot 448 (Conservation, Recreation & Nature Landscape reserve);</p> <p>vi. Eagles Nest Road Reserve (Road Reserve);</p> <p>vii. UCL 214441 (Rural Living zone);</p> <p>viii. Lot 76 (Rural Living zone);</p> <p>ix. Lot 77 (Rural Living zone);</p> <p>x. Lot 78 (Rural Living zone);</p> <p>xi. Lot 75 (Rural Living zone);</p> <p>xii. Lot 74 (Rural Living zone);</p> <p>xiii. Lot 73 (Rural Living zone);</p> <p>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</p> <p>xv. Lot 80 (Rural Living zone);</p> <p>xvi. Lot 72 (Public Purposes – Water and Drainage reserve);</p> <p>xvii. Lot 71 (Rural Living zone);</p> <p>xviii. Lot 70 (Rural Living zone);</p> <p>xix. Lot 69 (Rural Living zone);</p> <p>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and</p> <p>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only)</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential'</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p>"6.8 Urban Development Zone</p> <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows: "6.4.12 The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission: 6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows: "Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.	
8	9/13	13.6	<p>Draft Wheatstone Fly In Fly Out Operations Village Detailed Area Plan - Council Consideration For Additional Information And Advertising</p> <p>MINUTE: 11526</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the draft Detailed Area Plan (DAP) lodged by Chevron Australia Pty Ltd (Chevron) to guide the development of the Fly-in Fly-out (FIFO) Operations Village in Onslow, for the Wheatstone project as provided in ATTACHMENT 13.6. 2. Advise Chevron that prior to advertising the draft DAP, Council requires the following modifications and inclusion as 'conditions' on the actual DAP to the satisfaction of the Acting Chief Executive Officer: <ul style="list-style-type: none"> • Ensuring that at least 25% of Chevron's operational workers reside independently in Onslow and define the actual number of staff to be accommodated at the Operations Village. • Define the schedule as to when accommodation for the 25% operational staff will reside independently to the Village. • Clarify the need for 9 ha of land for the village and why it necessitates such a significant proportion of land for recreational purposes when such facilities (such as 25m pool) are unavailable to the community of Onslow. • Confirm that operation of the Village will only commence when the new access Road is built and connected to Onslow Road. • Define maximum noise levels from the 'services and utilities' area of the Village to the future residential development to the north. 	<p>Ongoing</p> <p>Documents to be endorsed and forwarded to WAPC.</p> <p>(September 2014)</p>

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • Limit access points/crossovers to the new Onslow Road to maximum of two crossovers. • Define temporary construction access that does not involve the use of 'residential' road within Onslow. <p>3. Advise Chevron that it is suggested that to be advertised the draft DAP be modified to address matters associated with the development and operation of the Village such as:</p> <ul style="list-style-type: none"> • Liveable Neighbourhoods and Element R19 (gated communities). • Reasonable means to ensure that the operation of the Village will integrate with the community of Onslow. • Amending the SIS to correctly identify the ratio of FIFO village residents and independent Chevron residents. <p>4. Once the modifications required in 2. above have been undertaken to the satisfaction of the Acting Chief Executive officer advertise the draft DAP for a minimum of 21 days and refer back to Council for determination.</p> <p>5. Based on the correspondence received from Chevron Pty Ltd (ATTACHMENT 13.6A) and the representation to Council by the Team Leader, Government Approvals Technical Services, Wheatstone Project that Council provide Chevron Pty Ltd the opportunity to submit the modifications required in 2. above 'without prejudice' and include correspondence that defines the company's view on the matter in the community consultation to be undertaken in 4. above.</p>	

Development and Regulatory Services Status Report – Planning Services
Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Documents to be endorsed and referred to the DoP for consideration. (October 2014)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Amendment on hold. (October 2014)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in the draft Development Plan	Documents to be endorsed and submitted to WAPC. (October 2014)

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area’ provision.</p>	14 December 2012	<p>Comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area’ provision.</p>	Documents to be endorsed and submitted to WAPC. (October 2014)

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.	Planner to investigate and report to Council in Nov. (October 2014)
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Complete. Gazetted and is waiting for text/map to be updated by DoP. (October 2014)
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	Planner to investigate and report to Council in Nov. (October 2014)
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Considered at the October 2013 Council meeting and awaiting Scheme documents to refer to EPA.	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Advertising completed 17 June 2014. Report to November OCM for consideration and final adoption. WAPC to confirm advertising dates (October 2014)
27	Reclassifying the land			Report to Council October OM

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			(October 2014)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site.			Preliminary investigations – applicant requested to provide additional information. (October 2014)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	08/14	15.1	<p>Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014</p> <p>MINUTE: 11837</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants; 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility. 	<p>Ongoing</p> <p>PIP is being developed for further site investigation, planning and design works.</p> <p>(September 2014)</p>
2	07/14	15.1	<p>Department of Parks and Wildlife – Request for Reduce Private Works Rates for Road Maintenance in Karijini and Millstream National Parks</p> <p>MINUTE: 11836</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the provision of maintenance works to Department of Parks and Wildlife during the 2014/15 financial year within Karijini and Millstream Chichester National Parks on a cost plus 15% basis; 2. (a) Seeks agreement with Department Parks and Wildlife for a 5 year maintenance and development programme of roads and services within Karijini and Millstream-Chichester national parks. (b) The agreement to be reviewed and workshopped annually prior to the budget. 	<p>Complete</p> <p>(September 2014)</p>
3	06/14	15.1	<p>Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, 	<p>Ongoing</p> <p>No objections have been received. Request to close the road will now be</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			MINUTE: 11817	in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.	sent to the Minister. (September 2014)
4	10/13	14.11	In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road MINUTE: 11664	That Council: 1. Provide in-principle support for Main Roads WA (MRWA) to control the proposed Onslow Ring Road. 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north.	Ongoing Meetings and discussions are continuing for further progress. (September 2014)
5	10/13	14.10	Award Of Rft 13/13 Provision Of Consultancy Services For Site Selection And Feasibility Study Of Onslow Waste Management Facility MINUTE: 11681	That Council: 1. Award the Contract 13/13 Provision of Consultancy Services for Site Selection and Feasibility Study of Onslow Waste Management Facility to Talis Consultants Pty Ltd for the lump sum of \$97,600 (excluding GST). 2. Authorise the Chief Executive Officer to execute the relevant contract documentation.	Complete (September 2014)
6	9/13	18.3	Confidential Item -Onslow Aerodrome Redevelopment Project Update MINUTE: 11661	That Council: 1. Accept the contents of the report. Send a delegation of Chief Executive Officer and Shire President meet with Senior Government Officials and Chevron Executives further negotiate funding.	Complete (September 2014)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
7	10/12	18.3	Tom Price Royal Flying Doctor Air Strip MINUTE: 11336	<p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>Ongoing</p> <p>The Business Case is to be presented to Council in September 2014.</p> <p>(September 2014)</p>
8	08/12	13.4	Mine Road Tom Price – Dedication of road. MINUTE: 11261	<p>That Council:</p> <ol style="list-style-type: none"> 1. That Council resolves to make a request to the minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA. 	<p>Ongoing</p> <p>Waiting for Rio Tinto to sign off. They have been contacted.</p> <p>(September 2014)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status										
9	05/13	14.1	<p>Tender Criteria For Request For Tender For Supply Of Onslow And Tom Price Camp Facilities</p> <p>MINUTE: 11529</p>	<p>That Council invite public tenders for the Supply of Onslow and Tom Price Camp Facilities for 3 year period plus an option for a further 2 years to be issued in accordance with the following evaluation criteria:</p> <table><tr><td>Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services</td><td>10%</td></tr><tr><td>Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications</td><td>20%</td></tr><tr><td>Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification</td><td>10%</td></tr><tr><td>Price The proposed service is cost-effective and provides value for money</td><td>40%</td></tr><tr><td>Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification</td><td>20%</td></tr></table>	Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%	Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%	Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%	Price The proposed service is cost-effective and provides value for money	40%	Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%	<p>Ongoing</p> <p>Report will be presented to Council October meeting.</p> <p>(September 2014)</p>
Experience and Capacity to Meet Requirements Demonstrate the organisation has the skills, experience and capacity to provide the required services	10%														
Ability to meet Specifications Organisation can supply the required goods / service and ability to meet the technical specifications	20%														
Effective Service Provision The proposed service fully addresses all requirements and descriptions set out in the Specification	10%														
Price The proposed service is cost-effective and provides value for money	40%														
Delivery Timeframes Timeframe for the delivery of the proposed goods / service including addressing timing and delivery requirements specified in the Specification	20%														

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/14	8.1	Petition Paraburdoo Skate Park Location	Cr Foster tabled a petition signed by 287 names in relation to the Paraburdoo Skate Park location. <i>Note: as per standing order 6.10 (2) a report will be prepared at the earliest opportunity for presentation to Council.</i>	Ongoing A community information session involving CONVIC is being organised to enable the community to discuss their concerns. (September 2014)
2	09/14	16.1	Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow MINUTE: 11859	That Council: 1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and 2. Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works.	Ongoing MOU being executed by Chief Executive Officer. Officers working with PRC, Chevron & DSD to finalise agreed scope of works. (September 2014)
3	08/14	16.2	Onslow Sun Chalets - Reserve 35889 - Outcome of Major Land Transaction Plan and Authority to Delegate to the CEO to Enter into Lease Agreement - August 2014 MINUTE: 11846	That Council: 1. Apply to the Department of Lands for a change to the current Management Order in accordance with the advice received from the Department of Lands; 2. Delegate authority to the Chief Executive Officer to negotiate and enter into a Lease Agreement for the Onslow Sun Chalets, on Reserve 35889, Second Avenue Onslow, with Ashburton Investments Pty Ltd for a period of 10 years with a further 10 year option and an annual rental amount of \$140,000; and 3. Seek Ministerial approval of the Lease Agreement for the	Ongoing Lease negotiations being undertaken. (September 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				Onslow Sun Chalets, on Reserve 35889, Second Avenue, Onslow, as per the requirements of the Management Order.	
4	07/14	16.1	Portion of Lot 16 Onslow road, Onslow (Lot 9000) - Outcome of Major Land Transaction Plan and Endorsement of Request for Tender for Sale of Land MINUTE: 11829	That Council: 1. Following close of submissions in respect to the Major Land Transaction for the proposed disposal of Portion of Lot 16 Onslow Road Onslow, noting that no submissions were received, proceeds with the undertaking or transaction as proposed so that it is not significantly different from what was proposed; 2. Delegate authority to the Chief Executive Officer to seek legal and probity advice in regards to the Request for Tender for Sale of Land and associated Contract of Sale for the disposal of portion of lot 16, Onslow Road, Onslow and make any necessary amendments to the Request for Tender for Sale of Land, including assessment criteria, and associated Contract of Sale documents providing the changes are not significantly different to the proposal outlined in the Major Land Transaction business plan; and 3. Delegate authority to the Chief Executive Officer to advertise the Request for Tender for Sale the sale of Lot 16 (Portion lot 9000) Onslow Road, Onslow for a period of no less than six weeks, with the following selection criteria: Price 50% Development Timeframe 20% Demonstrated Capacity 20% Relevant Experience 10%	Ongoing RFT 23/14 Purchase and Industrial Subdivision of Lot 9000 (portion of Lot 16 Onslow Road, Onslow) began advertising Saturday 6 th September. Due to close on Wednesday 22 nd October 2014. (September 2014)
5	07/14	16.2	In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow	The officer recommendation be adopted and that Council: 1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve	Ongoing Next workshop to be scheduled to progress.

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11831	<p>41970 and Lots 398, 399 and 400 Third Avenue Onslow;</p> <ol style="list-style-type: none"> 2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and 3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership. 	(September 2014)
6	07/14	16.3	<p>Review of Onslow Construction Camp Operations</p> <p>MINUTE: 11832</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Acknowledges the independent report commissioned by the Shire of Ashburton in respect to the operation of the Onslow Construction Camp; 2. Provide delegation to the Chief Executive Officer to initiate an appropriate Expression of Interest or Tender process (as applicable) for the external management of the Onslow Construction Camp; 3. That the Expression of Interest or Tender process includes an assessment criteria that allows for direct comparison to be made between any submissions as received and the Options as provided within the independent report into the Onslow Construction Camp, including the Shire's requirement for ongoing accommodation; 4. That the financial benefits and/or dis-benefits of the Options contained within the independent report and any submissions received as result of the Expressions of Interest or Tender process are considered and reported to Council for further deliberation; 5. Provides delegation to the CEO to seek a short-term extension(s) of the ESS Management Contract after its expiry in October 2014, to allow time to review Expressions of Interest and provide the required 90 days' notice to terminate if required; 	<p>Completed</p> <p>(September 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				6. Provide delegation to the CEO to initiate a Tender for the supply of accommodation and ancillary units at both the Onslow Construction Camp and Nameless Valley Camp in accordance with the recommendation made in the attached business case; 7. Seeks to gain an immediate extension for the development approval (planning Application Ref. 20110654) for the continued use of the Onslow Construction Camp beyond the current development approval date of 11 August 2014.	
7	07/14	16.4	Onslow Aquatic Facility Project MINUTE: 11821	The officer recommendation be adopted and that Council: 1. Endorses Lot 643 McRae Avenue (Reserve 25799), Onslow as the preferred site for the Onslow Aquatic Facility project; 2. Supports the change of purpose of Reserve 25799 from Aged Care to Recreation ("Public Purposes – Parks, Recreation and Drainage"); and 3. Approves the procurement of a suitable recreation consultant to produce a business case outlining the Onslow Aquatic Facility's design, project implementation, management structure and financial viability.	Ongoing Tender closed 8 September, submissions assessed for award under CEO delegation and approval by the Aquatic Facility Steering Committee. Awaiting formal documentation from DoL for change of purpose of reserve. (September 2014)
8	02/14	18.2	Confidential Item - Carbone Report - Shire Accommodation Camps MINUTE: 11756	That Council: B. In regard to the Onslow Airport Camp: 1. Determine that it supports the principal of the continuation of Shire Accommodation Camps in Onslow (Onslow Aerodrome Camp) in light of the unique supply and demand scenario that presently	Ongoing Tender advertised as per Council Decision – Minute 11832; closed 22

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				exists; and 2. Requires Officers to prepare a Business Plan for Council review (including calling tenders for support financial information as required).	September 2014; report to Council in October agenda. (September 2014)
9	05/14	16.5	Endorsement of Onslow Basketball Courts Project Concept Design MINUTE: 11798	That Council: 1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne & Associates for the proposed Onslow Basketball Court precinct; 2. Approve the development and advertising of a Design & Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and 3. Endorse the change of purpose for Reserve 42090 from Education to Recreation ("Public Purposes – Parks, Recreation and Drainage") and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation.	Ongoing D & C Tender is being developed for advertisement ready for issue when land tenure is finalised (expect late September/early October 2014). (September 2014)
10	04/14	16.1	Ocean View Caravan Park Committee meeting MINUTE: 11784	That Council endorse the following recommendations of the Ocean View Caravan Park Committee Meeting held on 16 April 2014; 1. That officers investigate the ownership of the third party lot within the existing Caravan Park with the view to presenting to the Committee options on addressing this land inconsistency. 2. Agenda Items: 8.1 REVIEW OF OCEAN VIEW CARAVAN PARK DRAFT MASTER PLAN PREPARED BY BRIGHTHOUSE CONSULTANTS (February 2013)	Ongoing Refer to Minutes presented at each Council meeting for update. (September 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>8.2 REVIEW OF CARAVAN PARKS AND CAMPING GROUNDS REGULATIONS 1197: SCHEDULE 7 – CARAVAN PARKS AND CAMPING GROUNDS</p> <p>8.3 DISCUSS PROPOSED STAGING AND EXTENT OF CARAVAN PARK DEVELOPMENT</p> <p>8.4 REVIEW INFORMATION REGARDING THE CARAVAN AND CAMPING ACTION PLAN PROVIDED BY TOURISM WA</p> <p>8.5 OPPORTUNITY FOR FURTHER SUPPORT FROM CONSULTANTS: A) BRIGHTHOUSE CONSULTANTS, B) HESTER PROPERTY SOLUTIONS, C) TOURISM WA</p> <p>Agenda Items were noted and to be reconsidered at the next Committee Meeting once Committee Members have had a greater opportunity to study the reference documents and conduct a site visit.</p> <p>3. 8.6 ALLOCATION OF \$200,000 IN 2013/14 BUDGET TOWARD PURCHASE OF A MANAGER'S HOUSE</p> <p>Officers to provide examples of designs of a manager's residence within the \$200k budget allocation.</p>	
11	02/14	13.1	<p>Endorsement Of Paraburdoo Community Hub Design, Business Case And Operating Cost Model</p> <p>MINUTE: 11753</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the concept design, proposed operating budget model and business case presented for Stage 2 of the Paraburdoo Community Hub (CHUB), seeking a grant of \$6-7 million from the Pilbara Development Commission; and 2. Requests the Paraburdoo CHUB Working Group to revise 	<p>Ongoing</p> <p>Rio Tinto and Councillors working with an architect and consultants to develop designs and</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>the scale and scope of the proposed facility in line with the feedback received from the PDC board meeting held on 13 February 2014 in order for the business case to be resubmitted; and</p> <ol style="list-style-type: none"> 3. Recognises that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, dependant on the final scope and cost of the building, and commits to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and 4. Recognises that loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB and commits future budgets of the Shire of Ashburton to those consequential repayments; and 5. Recognises that an overall Shire rate increase, was estimated in the vicinity of 1.92-2.74% for the current design and operating/cost model, this was required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and depending on the eventual scope and scale design endorsed, Council commits to including the relevant rate increase within the Shire of Ashburton's future budgets; and 6. Notes that the Shire's long term financial estimates indicates that this project is affordable, but that Council will need to identify capital projects presently scheduled for 2014/15 or 2015/16, to defer until later financial years. 	<p>business case for presentation.</p> <p>(September 2014)</p>
12	11/13	18.3	<p>Confidential Item - Onslow Sporting Precinct - Reserve 42090</p> <p>MINUTE: 11709</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Supports the Change of Management order to "Public Works" for Reserve 42090 and transfer from Department of Education and Training to the Shire of Ashburton. 2. Delegate the CEO to proceed with Native Title negotiations with parties that have an interest in the land on the following 	<p>Ongoing</p> <p>Department of Education has agreed to relinquish control of R42090. DoL has been advised. Still</p>

Strategic and Economic Development Decision Status Report

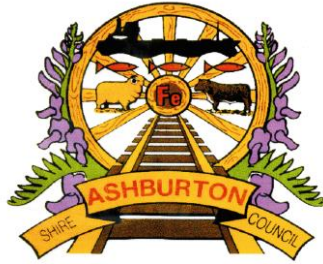
	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				basis: i) Notify any representative Aboriginal/Torres Strait Islander bodies, registered Native Title bodies corporate and the Thalanyji people that the public works will take place in respect of the Reserve; and ii) Give notifiable parties described in (i) above an opportunity to comment on the proposed public works before they take place; iii) Meet with interested parties to understand their issues.	waiting on Management Order to be received in order to issue notice as per Council resolution. (September 2014)
13	10/13	18.2	Confidential Item – Proposed Transfer And Change Of Licence Agreement Over Bodyline Gymnasium Tom Price – Portion Of Reserve R40835 MINUTE: 11658	That Council: 1. Delegates authority to the Chief Executive Officer to negotiate a lease and then to advertise the proposed disposition of a council building for public comment as required by Section 3.58 of the Local Government Act 1985, with any objections being referred back to Council for its consideration. 2. If there are no objections received from the advertising period, authorise the Shire President and Chief Executive Officer to affix the common seal of the Shire of Ashburton to the Commercial Lease agreement. 3. Reconsiders this matter if an agreed lease fee cannot be negotiated.	Progressing Refer General Manager for update. (September 2014)
14	9/13	13.6	Chevron's Air Quality Monitoring System Lease MINUTE: 11651	That Council: 1. Endorse Lease subject to the Agreement No. C1098725 to lease portion of land on Reserve No. 30686 Lot 644 Third Avenue Onslow (on the Oval) for the purpose of the Air Quality Monitoring System (AQMS); 2. A/CEO obtain formal approval from RDL to amend the Management Order over Reserve No 30686 giving the Shire of Ashburton 'power to lease'. 3. A/CEO to undertake advertising of the proposed disposal of property for public comment in accordance with S3.58	Completed (September 2014)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Local Government Act 1995 upon receipt of 'power to lease' from RDL.</p> <p>4. Should no comment be received in response to the public advertisement of the proposal, delegate authority to the A/CEO to sign the lease agreement.</p> <p>5. Advise Chevron that planning approval is required for the AQMS.</p>	
16	05/13	12.1	<p>Proposed closure and transfer of part of Fortescue place, Paraburdoo and change purpose of reserve 42332</p> <p>MINUTE: 11520</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in compliance with Section 58 of the Land Administration Act 1997, in accordance with ATTACHMENT 12.1; 2. Advertise the closure and transfer of the Fortescue Place Paraburdoo road reserve in a locally circulating newspaper for a minimum period of 35 days inviting the public to comment, pursuant to Section 58 of the Land Administration Act 1997; 3. Require any objection received in response to the statutory advertising of the proposed closure or the land transferral be referred back to Council for consideration; 4. Endorse the change of purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre'; 5. Authorise the Chief Executive Officer, subject to no objections being received from the public to the road closure and transfer, submit to the Minister for Lands a request to close the 3975sqm portion of Fortescue Place Paraburdoo road reserve for transfer to Reserve 42332 in accordance with ATTACHMENT 12.1, change the purpose of Reserve 42332 from 'Recreation' to 'Recreation and Child Care Centre' and seek power to lease the facilities constructed upon that reserve. 	<p>Ongoing</p> <p>Dept of Land finalising request/change</p> <p>(August 2014)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
17	12/08	13.12.4 08	Proposed Transfer of Emergency Services Building	<p>That Council:</p> <ol style="list-style-type: none"> 1. Council agree to transfer the tenure of the Onslow Emergency Service Building to FESA subject to:- <ol style="list-style-type: none"> i) FESA to become responsible for the outstanding loan on the facility and any financial outlay required for the transfer thereof; and ii) A condition being placed on the Management Order over the premises that they are to be used only to house the local Volunteer Emergency Services including the Marine Rescue Service. 2. The necessary procedures required to affect the transfer be implemented. 3. The present designation of Lot 971 in the Shire's Town Planning Scheme No.7 be amended to reflect the existing land use during the Planning Scheme review for Onslow. 4. The future need of the Onslow Emergency Services Building Management Committee and Instrument of Delegation DA503 be noted and in due course be discontinued. 	<p>Ongoing</p> <p>Officers have researched the background and exchange of correspondence regarding this matter, CEO meeting with DFES in October to discuss solution</p> <p>(September 2014)</p>



SHIRE OF ASHBURTON

MONTHLY STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

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SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

	NOTE	August 2014 Actual \$	August 2014 Y-T-D Budget \$	2014/15 Revised Budget \$	2014/15 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating								
Revenues/Sources								
Governance		35,940	119,718	2,774,600	2,774,600	(83,778)	(69.98%)	▼
General Purpose Funding		1,361,153	1,257,954	5,193,695	5,193,695	103,199	8.20%	
Law, Order, Public Safety		10,408	23,301	114,030	114,030	(12,893)	(55.33%)	
Health		105,728	41,850	251,196	251,196	63,878	152.64%	▲
Education and Welfare		22,641	36,652	2,220,000	2,220,000	(14,011)	(38.23%)	
Housing		58,496	29,814	378,952	378,952	28,682	96.20%	▲
Community Amenities		1,872,430	629,310	4,920,491	4,920,491	1,243,120	197.54%	▲
Recreation and Culture		140,321	111,630	15,039,114	15,039,114	28,691	25.70%	▲
Transport		726,257	5,751,199	21,974,649	21,974,649	(5,024,942)	(87.37%)	▼
Economic Services		457,410	375,348	2,252,970	2,252,970	82,062	21.86%	▲
Other Property and Services		50,730	59,548	357,435	357,435	(8,818)	(14.81%)	
		4,841,514	8,436,324	55,477,132	55,477,132	(3,594,810)	(42.61%)	
(Expenses)/(Applications)								
Governance		(1,142,753)	(800,854)	(5,133,964)	(5,133,964)	(341,899)	(42.69%)	▲
General Purpose Funding		(1,826)	(9,318)	(55,936)	(55,936)	7,492	80.40%	
Law, Order, Public Safety		(75,690)	(168,576)	(932,643)	(932,643)	92,886	55.10%	▼
Health		(96,307)	(121,361)	(742,023)	(734,023)	25,054	20.64%	▼
Education and Welfare		(52,026)	(114,018)	(487,568)	(487,568)	61,992	54.37%	▼
Housing		(199,592)	(140,188)	(865,727)	(865,727)	(59,404)	(42.37%)	▲
Community Amenities		(622,750)	(1,070,697)	(6,666,591)	(6,666,591)	447,947	41.84%	▼
Recreation & Culture		(824,819)	(1,486,815)	(8,466,365)	(8,466,365)	661,996	44.52%	▼
Transport		(369,974)	(1,744,330)	(11,169,630)	(11,169,630)	1,374,356	78.79%	▼
Economic Services		(696,098)	(799,572)	(4,720,405)	(4,720,405)	103,474	12.94%	▼
Other Property and Services		(288,813)	(270,179)	(3,208,233)	(3,208,233)	(18,634)	(6.90%)	
		(4,370,648)	(6,725,909)	(42,449,085)	(42,441,085)	2,355,261	(35.02%)	
Net Operating Result Excluding Rates		470,866	1,710,415	13,028,047	13,036,047	(1,239,549)	(72.47%)	
Adjustments for Non-Cash								
(Revenue) and Expenditure								
(Profit)/Loss on Asset Disposals		0	0	897,270	897,270	0	0.00%	
Movement in Leave Reserve (Added Back)		1,228	0	0	0	1,228	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		3	0	0	0	3	0.00%	
Depreciation on Assets		0	1,382,160	8,296,250	8,296,250	(1,382,160)	100.00%	▼
Capital Revenue and (Expenditure)								
Purchase Land Held for Resale		(40,913)	(61,642)	(1,075,000)	(1,075,000)	20,729	33.63%	▼
Purchase Land and Buildings		(82,232)	(948,762)	(24,352,730)	(24,352,730)	866,530	91.33%	▼
Purchase Furniture and Equipment		(7,203)	(10,064)	(107,740)	(107,740)	2,861	28.43%	
Purchase Plant and Equipment		(133,924)	(47,501)	(2,749,521)	(2,749,521)	(86,423)	(181.94%)	▲
Purchase Infrastructure Assets - Roads		(975,984)	(922,212)	(7,934,239)	(7,934,239)	(53,772)	(5.83%)	
Purchase Infrastructure Assets - Footpaths		0	0	(250,000)	(250,000)	0	0.00%	
Purchase Infrastructure Assets - Drainage		(326,433)	(200,000)	(1,369,000)	(1,369,000)	(126,433)	(63.22%)	▲
Purchase Infrastructure Assets - Parks & Ovals		(5,811)	(136,051)	(6,646,900)	(6,646,900)	130,240	95.73%	▼
Purchase Infrastructure Assets - Aerodromes		(985,498)	(1,013,018)	(8,134,952)	(8,134,952)	27,520	2.72%	
Purchase Infrastructure Assets - Other		(765,801)	(995,442)	(15,623,292)	(15,623,292)	229,641	23.07%	▼
Proceeds from Disposal of Assets		10,142	119,120	5,265,000	5,265,000	(108,978)	(91.49%)	▼
Repayment of Debentures		(291,349)	(437,022)	(2,123,050)	(2,123,050)	145,673	33.33%	▼
Proceeds from New Debentures		0	0	3,200,000	3,200,000	0	0.00%	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(74,943)	(41,650)	(8,354,885)	(8,354,886)	(33,293)	(79.94%)	▲
Transfers from Restricted Asset (Reserves)		0	405,672	17,094,459	17,094,459	(405,672)	(100.00%)	▼
ADD Net Current Assets July 1 B/Fwd		10,270,582	11,028,600	11,028,600	11,028,600	(758,018)	6.87%	
LESS Net Current Assets Year to Date		31,429,745	30,648,758	(8,000)	0	780,987	2.55%	
Amount Raised from General Rates		<u>(24,367,015)</u>	<u>(20,816,155)</u>	<u>(19,903,683)</u>	<u>(19,903,684)</u>	<u>(3,550,860)</u>	<u>17.06%</u>	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	August 2014 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	6,927,306	7,131,586	3,976,493 *
Cash - Restricted Unspent Grants	1,942,555	1,715,278	1,942,555 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	23,907,021	23,907,021	23,981,964 **
Rates - Current	498,010	498,010	23,604,104
Sundry Debtors	3,812,290	4,198,956	3,588,497
Accrued Income	110,225	110,225	0
Payments in Advance	0	0	0
GST Receivable	41,135	149,238	351,932
Provision For Doubtful Debts	(65,283)	(65,283)	(65,283)
Inventories	156,559	156,559	156,559
	<u>38,848,751</u>	<u>39,324,332</u>	<u>59,055,754</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(2,696,681)	(3,895,129)	(2,150,866)
Accrued Expenditure	(142,000)	(142,000)	(142,000)
PAYG Payable	(208,546)	(208,546)	(289,349)
Payroll Creditors	0	0	(121)
Withholding Tax Payable	0	0	0
GST Payable	(2,329)	(37,480)	(87,651)
Other Payables	(106)	(106)	(398,914)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(30,000)	(30,000)	(30,000)
Accrued Salaries and Wages	(287,096)	(287,096)	0
Current Employee Benefits Provision	(862,856)	(862,856)	(862,856)
Current Loan Liability	0	(1,540,356)	(1,249,007)
	<u>(4,229,614)</u>	<u>(7,003,569)</u>	<u>(5,210,764)</u>
NET CURRENT ASSET POSITION	34,619,137	32,320,763	53,844,990
Less: Cash - Reserves - Restricted	(23,907,021)	(23,907,021)	(23,981,964)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	316,484	316,484	317,712
Add Back : Current Loan Liability	0	1,540,356	1,249,007
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>11,028,600</u>	<u>10,270,582</u>	<u>31,429,745</u>
Investment Accounts Balance			
	\$		
Restricted Cash Reserve **	17,070,315		
Muni Business Cash Reserve *	2,000,000		
Short Term Investment	8,979,636		

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014
Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

REPORTABLE OPERATING REVENUE VARIATIONS**Governance - Variance below budget expectations**

Funding from Rio Tinto for Partnership Management Agreement expected in second quarter of financial year. Budget phased over 12 months - timing difference.

Health - Variance above budget expectations

Aboriginal Health first quarter income, invoiced in July while budget phased over 12 months.

Housing - Variance above budget expectations

Higher than expected income on Willow Road House Tom Price.

Community Amenities - Variance above budget expectations

Higher than expected income due to Commercial Refuse charges bulked invoiced in July for 14/15 year as opposed to budget spread over 12 months.

Recreation and Culture - Variance above budget expectations

Unbudgeted income from Lotterywest after acquittal was done for purchase of Projector for TP Recreation Centre in 2013/14 financial year per funding agreement.

Transport - Variance below expectations.

Funding for Onslow Airport project have not been received yet. Landside Facilities PIP & Terminal Construction PIP have been combined into one PIP, approval of the PIP is pending. First payment expected in January 2015.

Economic Services - Variance above budget expectations.

Higher than expected income generated from Onslow Caravan Park and Onslow Airport Camp.

REPORTABLE OPERATING EXPENSE VARIATIONS**Governance - Variance above budget expectations**

All Administration allocations/recoveries including General Admin, HR & ITC have not been processed for both July/August, awaiting 13/14 end of year process to be completed.

Law, Order, Public Safety - Variance below budget expectations

Lower spending in the first two months on consumables for animal care and control programme.

Administration and plant costs allocation delayed to September month awaiting 13/14 yearend process to be completed.

Health - Variance below budget expectations

Budget for consultant expenses have yet to be expended in health inspection area, coupled with delay in allocation of Administration costs, plant & staff housing costs.

Education and Welfare - Variance below budget expectations

Half of sponsorship and grants budget for eastern sector planned to be spent in July did not occur yet.

Delay spending for Onslow Kids Kitchen Garden programme, budgeted to be start in August.

Housing - Variance above budget expectations

Staff Housing allocation/recovery journal did not occur for July/August month, awaiting 13/14 end of year process to be completed.

Community Amenities - Variance below budget expectations

Spending for Onslow refuse site lower than July/August budget, to pick up soon.

Timing difference in salaries/wages, insurance, administration & staff housing allocation costs, expected to even budget in September report.

Recreation & Culture - Variance below budget expectations

Mainly attributed by delayed allocation of Administration costs, staff housing costs and depreciation cost for Generally delayed spending on operational and maintenance cost on halls, civic centres, pavilions and including swimming pool areas both Tom Price & Paraburdoo.

Transport - Variance below budget expectations

Variance is mainly driven by delay in depreciation run for roads, plant & equipment and footpaths.

Onslow airport operating and building maintenance costs combined with insurance are lower than budget, expected to pick up when newly constructed terminal is in operation later in the year.

Economic Services - Variance below budget expectations

Delayed spending on consultancy in Tourism and Area Promotion Eastern.

Salary costing for a Building Control staff coded to wrong department, fix to be done in September report.

REPORTABLE NON-CASH VARIATIONS**Depreciation on Assets**

Depreciation run on all asset class delayed due to end of year capitalisation process and revaluation work on land & building assets at fair value in progress and if run now will create more work for staff to balance asset ledger for both 13/14 and 14/15 years.

REPORTABLE CAPITAL EXPENSE VARIATIONS**Purchase of Land Held for Resale - Variance below budget expectations.**

Design and planning expenses for Onslow Industrial land commenced in line with budget.

Expenditure yet to occur for Lot 308 Boonderoo road, Tom Price.

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 31 AUGUST 2014
Report on Significant variances Greater than 10% and \$20,000

Purchase of Land & Buildings - Variance below budget expectations.

Delayed spending on works on Civic Centre, Community Centre and Ashburton Hall.
 New Admin Complex Building and Oceanview Caravan Park upgrade have yet to commence expenditure as planned.

Purchase of Plant & Equipment - Variance above budget expectations.

Purchase of accommodation trailer brought forward in July, budgeted to be expensed in October.

Purchase of Infrastructure Drainage - Variance above budget expectations.

Work has progressed with speed in August for Paraburdoo Urban Drainage work, slightly over YTD budget.

Purchases of Parks & Ovals - Variance below budget expectations.

Works on budgeted projects on parks & ovals yet to commence especially Onslow Skate Park and Basketball courts.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Tom Price/Paraburdoo Cricket Nets projects yet to commence.
 Work on projects for Onslow Refuse Site have not progressed in August has budgeted.

REPORTABLE CAPITAL INCOME VARIATIONS

Proceeds from Disposal of Assets Variance below expectations.

Plant replacement program forecasted to commence in September/October.

Repayment of Debentures - Variance below budgeted expectations.

Loan repayments lower than budget due to timing difference - will pick up in later months.

Transfers to Restricted Assets (Reserves) - Variance above budgeted expectations.

Interest received from Reserve Account was higher than expected.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer from Reserves for specific funded projects will occur in soon.

Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
OFFICE OF CEO							
Staff Housing							
097803	BC099	BUDGET ONLY Staff Housing - Security Improvements - /	45,000.00	45,000.00	0.00	0.00	45,000.00
097803	BC112	CAP - 944 First St Onslow	110,000.00	110,000.00	0.00	0.00	110,000.00
097803	BC127	CAP - 325 Third Ave Onslow	15,000.00	15,000.00	2,336.00	0.00	15,000.00
097803	BC136	CAP - 583 Third Ave Onslow	10,000.00	10,000.00	1,635.00	0.00	10,000.00
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	20,000.00	20,000.00	3,252.00	0.00	20,000.00
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	15,000.00	15,000.00	2,420.00	0.00	15,000.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	10,000.00	10,000.00	1,618.00	1,485.61	8,514.39
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	10,000.00	10,000.00	1,618.00	0.00	10,000.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	20,000.00	20,000.00	0.00	0.00	20,000.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	20,000.00	20,000.00	3,252.00	0.00	20,000.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	0.00	0.00	0.00	1,671.95	(1,671.95)
097803	BC216	CAP - 126 Cedar St Tom Price	35,000.00	35,000.00	5,734.00	0.00	35,000.00
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	0.00	0.00	144.39	(144.39)
097803	BC228	CAP - 797 Kulai St Tom Price	20,000.00	20,000.00	3,252.00	0.00	20,000.00
097803	BC246	CAP - 758 Mungarra St Tom Price	5,000.00	5,000.00	795.00	0.00	5,000.00
097803	BC255	CAP - 261 Poinciana St Tom Price	21,000.00	21,000.00	0.00	0.00	21,000.00
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	20,000.00	20,000.00	0.00	0.00	20,000.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	40,000.00	40,000.00	20,000.00	5,708.59	34,291.41
097800	BN144	Lot 394 Third Ave Onslow	2,100,000.00	2,100,000.00	0.00	0.00	2,100,000.00
			2,516,000.00	2,516,000.00	45,912.00	9,010.54	2,506,989.46
Human Resources							
042125		Test & Tag Machine	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Visitors Centre - Tom Price							
139993		New Front Doors	0.00	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			2,516,000.00	2,516,000.00	45,912.00	9,010.54	2,506,989.46

Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
COMMUNITY DEVELOPMENT							
Care of Families & Children							
080300	BN455	Paraburdoo Child Care	3,700,000.00	3,700,000.00	0.00	2,479.75	3,697,520.25
			3,700,000.00	3,700,000.00	0.00	2,479.75	3,697,520.25
Cultural Activities (East)							
113004		Infrastructure - Christmas Decorations	0.00	0.00	0.00	0.00	0.00
113005		Furniture & Equipment	10,000.00	10,000.00	1,666.00	0.00	10,000.00
			10,000.00	10,000.00	1,666.00	0.00	10,000.00
Public Halls - Civic Centre, Pavillion							
110004		Furniture & Fittings	2,000.00	2,000.00	0.00	0.00	2,000.00
117323	15031	Ashburton Hall - Curtain Replacement	12,000.00	12,000.00	0.00	0.00	12,000.00
117323	15033	Ashburton Hall - Reseal Floor	12,000.00	12,000.00	0.00	0.00	12,000.00
117323	15079	Tom Price Community Centre Office - Instal Air Cond	21,500.00	21,500.00	0.00	0.00	21,500.00
117323	BC325	CAP - Ashburton Hall Paraburdoo	56,740.00	56,740.00	56,740.00	12,895.00	43,845.00
117323	BC327	CAP - Civic Centre Area W Tom Price	25,380.00	25,380.00	25,380.00	0.00	25,380.00
117323	BC329	CAP - Community Centre (rear of library) Tom Price	127,140.00	127,140.00	127,140.00	15,645.00	111,495.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	0.00	0.00	50,000.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	60,000.00	60,000.00	0.00	0.00	60,000.00
117326	15153	Paraburdoo Ashburton Hall - Safety Rails	13,600.00	13,600.00	0.00	0.00	13,600.00
117327	15154	Paraburdoo Ashburton Hall - Safety Rails	13,000.00	13,000.00	0.00	0.00	13,000.00
117327	15166	Paraburdoo Ashburton Hall - Wate Filtration for Air Cons	6,000.00	6,000.00	0.00	0.00	6,000.00
117327	15167	Paraburdoo Sport Pavillion - Wate Filtration for Air Cons	6,000.00	6,000.00	0.00	0.00	6,000.00
			405,360.00	405,360.00	209,260.00	28,540.00	376,820.00
Foreshore Areas - Onslow							
112864	15094	Removal and Renewal of Fish Offal Tank	6,000.00	6,000.00	6,000.00	0.00	6,000.00
112864	15211	Onslow Solar Lights - Repairs	15,000.00	15,000.00	0.00	0.00	15,000.00
112860	15093	Onslow - Pontoon Tie Down Area	10,000.00	10,000.00	0.00	0.00	10,000.00
112860	15109	Onslow Foreshore - Bin Surrounds	23,000.00	23,000.00	23,000.00	0.00	23,000.00
112860	C014	Osprey Nest	6,700.00	6,700.00	6,700.00	132.50	6,567.50
112860	C015	Front Beach Furniture	8,000.00	8,000.00	8,000.00	0.00	8,000.00
			68,700.00	68,700.00	43,700.00	132.50	68,567.50
Swimming Pool - Tom Price							
113343	BC335	CAP - Vic Hayton Memorial Pool	4,000.00	4,000.00	4,000.00	0.00	4,000.00
113490	15137	Tom Price Pool - Lights to Playground	5,000.00	5,000.00	0.00	0.00	5,000.00
113490	15139	Tom Price Pool - Security Sensor Lighting	3,000.00	3,000.00	0.00	0.00	3,000.00
113491	15134	Tom Price Pool - Pool Cleaner	15,345.00	15,345.00	15,345.00	0.00	15,345.00
113491	15136	Tom Price Pool - Energy Reduction System	16,600.00	16,600.00	0.00	0.00	16,600.00
116294		Office Equipment	0.00	0.00	0.00	0.00	0.00
			43,945.00	43,945.00	19,345.00	0.00	43,945.00
Swimming Pool - Paraburdoo							
112968	15045	Paraburdoo Pool - Pool Name Signange	10,000.00	10,000.00	0.00	0.00	10,000.00
112968	15210	Paraburdoo Pool - Replace fittings Changes Rooms	20,000.00	20,000.00	0.00	0.00	20,000.00
112968	BC345	CAP - Paraburdoo Swimming Pool	4,870.00	4,870.00	4,870.00	4,875.00	(5.00)
113314	15046	Paraburdoo Pool - Install Variable Speed Pumps	18,065.00	18,065.00	0.00	0.00	18,065.00
113320	15035	Paraburdoo Pool - Cilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
113321	15040	Paraburdoo Pool External Power Points	8,000.00	8,000.00	0.00	0.00	8,000.00
113321	15043	Paraburdoo Pool - Pool Lighting	30,000.00	30,000.00	0.00	0.00	30,000.00
113321	15047	Paraburdoo Pool - Repairs to Shade shelter	30,000.00	30,000.00	30,000.00	0.00	30,000.00
113321	15051	Paraburdoo Pool - Anti Wave Ropes	8,000.00	8,000.00	0.00	0.00	8,000.00
			140,935.00	140,935.00	34,870.00	4,875.00	136,060.00
Swimming Pool - Onslow							
117650	15023	BUDGET ONLY - Assest New Onslow Swimming Pool	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00
			5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00
Recreation Centre Tom Price							
112855		Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Onslow MPC							
110364	15098	Onslow MPC - Ventilation to Plant Room	5,500.00	5,500.00	0.00	0.00	5,500.00
110364	15099	Onslow MPC - Install Reception Area	68,000.00	68,000.00	0.00	0.00	68,000.00
110364	15104	Onslow MPC - Vapour Sealling Air-Conditioning	88,000.00	88,000.00	0.00	0.00	88,000.00
			161,500.00	161,500.00	0.00	0.00	161,500.00
Other Recreation & Sport							
112774	C035	Tom Price/ Paraburdoo Cricket Nets	435,270.00	435,270.00	200,000.00	0.00	435,270.00
112774	C037	Meeka (Train) Park Construction	12,000.00	12,000.00	0.00	0.00	12,000.00
112774	C038	Bird Park, Tom Price	0.00	0.00	0.00	0.00	0.00
117343	15052	Tom Price Squash Courts - Air Cond	10,000.00	10,000.00	0.00	0.00	10,000.00
113018		Sporting Precinct Upgrade - Onslow	0.00	0.00	0.00	0.00	0.00
113228	BC375	CAP - Sports Pavilion De Grey Rd Paraburdoo	0.00	0.00	0.00	0.00	0.00
113228	BC377	CAP - Tennis Club Shelter Paraburdoo	0.00	0.00	0.00	0.00	0.00
113218	BC372	CAP - Multi-Purpose Building - Onslow	0.00	0.00	0.00	0.00	0.00
113014		Office Equipment	2,000.00	2,000.00	0.00	0.00	2,000.00
113230	BE352	Upgrade TP Gym & TP Bowling Club	29,250.00	29,250.00	29,250.00	0.00	29,250.00
113230	15063	Tom Price Bowling Club - Install New Fence	68,500.00	68,500.00	0.00	0.00	68,500.00
113230	15121	Tom Price - Upgrade to Bodyline Gym and Bowling Club	45,000.00	45,000.00	0.00	0.00	45,000.00
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	54,000.00	54,000.00	0.00	0.00	54,000.00
113231	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	26,000.00	26,000.00	0.00	0.00	26,000.00
113231	15124	Onslow Waterspray Park - Replace Fencing	45,000.00	45,000.00	0.00	0.00	45,000.00
113231	15125	Onslow Waterspray Park - Replace Pipes	28,000.00	28,000.00	0.00	0.00	28,000.00
113231	15126	Onslow Waterspray Park - Resealing	16,500.00	16,500.00	0.00	0.00	16,500.00
113231	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	20,000.00	20,000.00	0.00	0.00	20,000.00
113231	15149	Paraburdoo - Meeka Park - Repair Train	23,000.00	23,000.00	0.00	0.00	23,000.00
113231	15156	Paraburdoo - Meeka Park - Signage	10,000.00	10,000.00	10,000.00	0.00	10,000.00
113234	BN375	Paraburdoo Community/Sporting Facility	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00
113234	C550	Paraburdoo New Sporting Building Feasibility Study	0.00	0.00	0.00	0.00	0.00
113234	GE023	Clem Thompson Oval Redevelopment	164,350.00	164,350.00	7,350.00	11,528.87	152,821.13
113234	GE024	Tom Price Sports Pavillion (New)	4,050.00	4,050.00	4,050.00	0.00	4,050.00
113234	GE026	CT Oval Redevelopment - Project Management Expenses	0.00	0.00	0.00	0.00	0.00
113234	GE027	TP Sport Precinct: Club & Facility Support	100,000.00	100,000.00	0.00	0.00	100,000.00
138101		Motor Vehicle Purchase	0.00	0.00	0.00	0.00	0.00
			7,092,920.00	7,092,920.00	250,650.00	11,528.87	7,081,391.13

Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
Malls							
100050	C500	Paraburdoo Town Redevelopment	89,130.00	89,130.00	0.00	0.00	89,130.00
100050	C501	Paraburdoo Town Redevelopment	2,010,870.00	2,010,870.00	0.00	0.00	2,010,870.00
100050	15217	Paraburdoo Town Redevelopment	4,000.00	4,000.00	0.00	0.00	4,000.00
100051	GE014	Paraburdoo Town Redevelopment	1,033,000.00	973,170.00	474,000.00	755,095.63	218,074.37
100051	GE028	Para Town Revitalisation - Rio Projects	60,000.00	119,830.00	6,000.00	0.00	119,830.00
100051	15161	Para Town Revitalisation - Rio Projects	51,410.00	51,410.00	0.00	0.00	51,410.00
100051	15215	Para Town Revitalisation - Rio Projects	10,000.00	10,000.00	0.00	0.00	10,000.00
100051	15231	Para Town Revitalisation - Rio Projects	150,000.00	150,000.00	0.00	0.00	150,000.00
100065	15058	Para Town Revitalisation - Rio Projects	50,000.00	50,000.00	0.00	0.00	50,000.00
130105	C064	Para Town Revitalisation - Rio Projects	0.00	0.00	0.00	0.00	0.00
130106	C301	Paraburdoo Car Park Works	9,050.00	9,050.00	9,050.00	0.00	9,050.00
130106	C302	Paraburdoo Car Park Works	50,080.00	50,080.00	50,080.00	0.00	50,080.00
130106	C303	Paraburdoo Car Park Works	4,880.00	4,880.00	4,880.00	0.00	4,880.00
130106	GE033	Paraburdoo Car Park Works	5,000.00	5,000.00	5,000.00	0.00	5,000.00
			3,527,420.00	3,527,420.00	549,010.00	755,095.63	2,772,324.37
Other Community Amenities							
051984	C060	CCTV Tom Price & Paraburdoo	37,840.00	37,840.00	0.00	0.00	37,840.00
100031	C072	Entry Statement Onslow	0.00	0.00	0.00	0.00	0.00
100031	C073	Entry Statement Paraburdoo	0.00	0.00	0.00	0.00	0.00
100028		Asset New Other Community Furniture & Equip	0.00	0.00	0.00	141.58	(141.58)
107303		CAP - Bldg Prog/Other Community Amenities	51,200.00	51,200.00	0.00	0.00	51,200.00
			89,040.00	89,040.00	0.00	141.58	88,898.42
Parks and Ovals							
112742	15143	Line Marking Machines	8,000.00	8,000.00	0.00	0.00	8,000.00
112744	C031	Upgrade Peter Sutherland Oval, Paraburdoo	4,420.00	4,420.00	4,420.00	4,052.50	367.50
112870	15086	Tom Price Lions Park - Replace Playground Equip	350,000.00	350,000.00	0.00	0.00	350,000.00
112870	15165	Paraburdoo - Anzac Memorial - Revitalisation	50,000.00	50,000.00	0.00	0.00	50,000.00
112870	15205	Tom Price Anzac Memorial Refurbishment	350,000.00	350,000.00	0.00	0.00	350,000.00
112870	15218	Paraburdoo Shopping Mall Replace Playground	40,000.00	40,000.00	0.00	0.00	40,000.00
112870	15226	Tom Price - Doug Talbot Park Install Lighting	10,000.00	10,000.00	0.00	0.00	10,000.00
112870	15230	Onslow Playground - Install White Sand	80,000.00	80,000.00	0.00	0.00	80,000.00
112874	C028	Works Prog Area W Retic Replacement	0.00	0.00	0.00	0.00	0.00
112874	C057	Water Cooler Paraburdoo Skate Park	0.00	0.00	0.00	0.00	0.00
112874	C059	Fencing Tom Price Lions Park	0.00	0.00	0.00	0.00	0.00
113019		RSL Memorial Park - Tom Price	0.00	0.00	0.00	0.00	0.00
113040		Playground Upgrade (All Towns)	17,510.00	17,510.00	0.00	19.54	17,490.46
112740	15108	Onslow Oval - Replace Water Tanks	66,500.00	66,500.00	0.00	0.00	66,500.00
112740	15128	Paraburdoo Peter Sutherland Oval - Upgrade Electrical Pe	50,000.00	50,000.00	0.00	0.00	50,000.00
112740	15152	Paraburdoo Oval - Upgrade Goals Posts	25,000.00	25,000.00	0.00	0.00	25,000.00
112740	15155	Paraburdoo Peter Sutherland Oval - Oval Seating	30,000.00	30,000.00	0.00	0.00	30,000.00
112740	15157	Paraburdoo Peter Sutherland Oval - Signage	10,000.00	10,000.00	10,000.00	0.00	10,000.00
112740	15158	Paraburdoo Oval - Signage	10,000.00	10,000.00	10,000.00	0.00	10,000.00
112741	C077	Paraburdoo Skate Park (New Asset)	750,000.00	750,000.00	0.00	0.00	750,000.00
112741	C078	Skate Park Onslow (New)	1,000,000.00	1,000,000.00	40,000.00	1,739.01	998,260.99
112741	15144	Paraburdoo - Meeka Park - Chilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
112741	C049	Onslow Waste Water Re-Use Scheme	70,000.00	70,000.00	11,631.00	0.00	70,000.00
112741	C053	Area W Master Plan	175,000.00	175,000.00	0.00	0.00	175,000.00
112741	C079	Basketball Courts Onslow (New)	3,500,000.00	3,500,000.00	60,000.00	0.00	3,500,000.00
112741	C300	Tom Price Skate Park Softfall & Lights	20,870.00	20,870.00	0.00	0.00	20,870.00
			6,629,300.00	6,629,300.00	136,051.00	5,811.05	6,623,488.95
Library - Paraburdoo							
112714		Furniture & Fittings	6,000.00	6,000.00	1,000.00	7,061.20	(1,061.20)
113838	BC400	CAP - Library Building	8,000.00	8,000.00	8,000.00	6,571.21	1,428.79
			14,000.00	14,000.00	9,000.00	13,632.41	367.59
Library - Tom Price							
115164		Furniture & Fittings	900.00	900.00	900.00	0.00	900.00
			900.00	900.00	900.00	0.00	900.00
Other Recreation & Sport (Non Specific. Specific Have Their Own Sub Function)							
112784		Plant & Equipment Capital Expenditure	5,500.00	5,500.00	5,500.00	0.00	5,500.00
113021		Security CCTV Project - Onslow	25,600.00	25,600.00	0.00	0.00	25,600.00
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor C	5,500.00	5,500.00	0.00	0.00	5,500.00
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	12,000.00	12,000.00	0.00	0.00	12,000.00
			48,600.00	48,600.00	5,500.00	0.00	48,600.00
Aged Care							
092268	15118	Onslow Senior Unit 4 - Air Cond	3,000.00	3,000.00	0.00	0.00	3,000.00
092269	15100	BUDGET ONLY Onslow Carinya Units Re-Roofing All Unit	130,000.00	130,000.00	0.00	0.00	130,000.00
092269	15101	BUDGET ONLY Onslow Carinya Units Solar Hot Water All	30,000.00	30,000.00	0.00	0.00	30,000.00
092269	15102	BUDGET ONLY Onslow Carinya Units Re-Flooring All Uni	35,750.00	35,750.00	0.00	0.00	35,750.00
			198,750.00	198,750.00	0.00	0.00	198,750.00
Youth Services - Western Sector							
080400		Plant & Equipment	10,000.00	10,000.00	2,500.00	0.00	10,000.00
			10,000.00	10,000.00	2,500.00	0.00	10,000.00
Total			27,141,370.00	27,141,370.00	1,262,452.00	822,236.79	26,319,133.21

Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
CORPORATE SERVICES							
Business Improvement							
041501		Business Improvement Projects	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Administration General - Tom Price & Paraburdoo							
045964		Furniture & Fittings	3,000.00	3,000.00	500.00	0.00	3,000.00
045984		Office Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00
045966		Office Renovations - Tom Price	15,000.00	15,000.00	2,500.00	4,597.43	10,402.57
			28,000.00	28,000.00	3,000.00	4,597.43	23,402.57
Administration General - Onslow							
040364		Office Equipment	0.00	0.00	0.00	0.00	0.00
040365		Telecommunications Equipment - Onslow Office	30,000.00	30,000.00	4,998.00	0.00	30,000.00
040369	BC015	CAP - Bldg Prog/Administration Building Onslow	0.00	0.00	0.00	0.00	0.00
040369	FC015	Onslow Administration Bldg - Construction After Fire	0.00	0.00	0.00	64.40	(64.40)
040369	FD015	Onslow Administration Building - Fire Demolition/Clean-up	0.00	0.00	0.00	0.00	0.00
045969	15195	Tom Price - Office Accommodation Investigation	50,000.00	50,000.00	0.00	0.00	50,000.00
040376	BN100	Onslow Admin Complex Construction	8,075,000.00	8,075,000.00	475,000.00	0.00	8,075,000.00
040376	BN101	Planning & Design costs	0.00	0.00	0.00	11,038.50	(11,038.50)
040374		Furniture & Fittings	2,000.00	2,000.00	334.00	0.00	2,000.00
			8,157,000.00	8,157,000.00	480,332.00	11,102.90	8,145,897.10
Information Technology							
042464		Computer Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Cemeteries							
100016		Onslow Cemetery Upgrade	500.00	500.00	84.00	0.00	500.00
100018		Toilets Onslow Cemetery	0.00	0.00	0.00	0.00	0.00
			500.00	500.00	84.00	0.00	500.00
Total			8,185,500.00	8,185,500.00	483,416.00	15,700.33	8,169,799.67
DEVELOPMENT & REGULATORY SERVICES							
Fire Prevention							
051704		Fire Control Vehicles	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Fire Brigades							
051727		Asset New Fire Brigades Land & Buildings	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Animal Control Eastern Sector							
051734		Upgrade Dog Pound Tom Price	10,000.00	10,000.00	0.00	0.00	10,000.00
			10,000.00	10,000.00	0.00	0.00	10,000.00
Animal Control Western Sector							
051755		Upgrade - Onslow Dog Pound	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Ranger Services							
051735		Upgrade Dog Pound Para	12,000.00	12,000.00	0.00	0.00	12,000.00
			12,000.00	12,000.00	0.00	0.00	12,000.00
Statutory Services							
072354		Mosquito Fogger Storage Sheds	1,000.00	1,000.00	166.00	0.00	1,000.00
			1,000.00	1,000.00	166.00	0.00	1,000.00
Total			23,000.00	23,000.00	166.00	0.00	23,000.00

Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
STRATEGIC & ECONOMIC DEVELOPMENT							
Tourism & Area Promotion Eastern Sector							
134848	C600	Installation of Town Entry Signage	18,000.00	18,000.00	18,000.00	0.00	18,000.00
134852	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	100,000.00	100,000.00	0.00	0.00	100,000.00
			118,000.00	118,000.00	18,000.00	0.00	118,000.00
Tourism & Area Promotion Onslow							
134948	BC440	CAP - Onslow Sun Chalets	1,500.00	1,500.00	250.00	0.00	1,500.00
134953		Asset New Tourism & Area Promotion - Onslow PLANT &	6,000.00	6,000.00	0.00	0.00	6,000.00
			7,500.00	7,500.00	250.00	0.00	7,500.00
Museums							
114619	BC410	CAP - Building Prog Onslow Museum	0.00	0.00	0.00	0.00	0.00
114630		Furniture & Equipment	4,000.00	4,000.00	666.00	0.00	4,000.00
114631	15232	Old Onslow Risk Assessment Consultancy	50,000.00	50,000.00	0.00	0.00	50,000.00
114631	15233	Old Onslow Risk Mitigation Works	100,000.00	100,000.00	0.00	0.00	100,000.00
			154,000.00	154,000.00	666.00	0.00	154,000.00
Ocean View Caravan Park							
134255	BE438	Ocean View Caravan Park Upgrade	2,000,000.00	2,000,000.00	100,000.00	3,376.50	1,996,623.50
134255	BE439	Ocean View Caravan Park Managers Residence Redevel	200,000.00	200,000.00	33,320.00	0.00	200,000.00
			2,200,000.00	2,200,000.00	133,320.00	3,376.50	2,196,623.50
Tom Price Industrial Land Development							
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	220,000.00	220,000.00	36,652.00	0.00	220,000.00
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	0.00	0.00	0.00	0.00	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	0.00	0.00	15,000.00
140164	W661	Design & Plan expenses - Boonderoo Lot 350	0.00	0.00	0.00	0.00	0.00
140174	W654	Services Installation - Boonderoo LIA subdivision (Lot 350)	0.00	0.00	0.00	0.00	0.00
140174	W653	Services Installation - Boonderoo LIA subdivision (Lot 308)	0.00	0.00	0.00	0.00	0.00
			235,000.00	235,000.00	36,652.00	0.00	235,000.00
Tom Price Residential Land Development							
140074	W652	Pilkena/Yaruga St - Subdivision	620,000.00	620,000.00	0.00	0.00	620,000.00
140077	C063	Purchase of "Lazy Land"	100,000.00	100,000.00	0.00	0.00	100,000.00
			720,000.00	720,000.00	0.00	0.00	720,000.00
Onslow Industrial Development							
147312		Subdivision Surveying & Plans	0.00	0.00	0.00	0.00	0.00
147315		Design & Plan Expenses	150,000.00	150,000.00	24,990.00	40,913.00	109,087.00
147318		Services Installation - Onslow Industrial Land	70,000.00	70,000.00	0.00	0.00	70,000.00
			220,000.00	220,000.00	24,990.00	40,913.00	179,087.00
TV & Radio Re-Broadcasting							
113784		Broadcasting Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Town Site Revitalisation - Eastern							
041046		Office Equipment	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Total			3,654,500.00	3,654,500.00	213,878.00	44,289.50	3,610,210.50

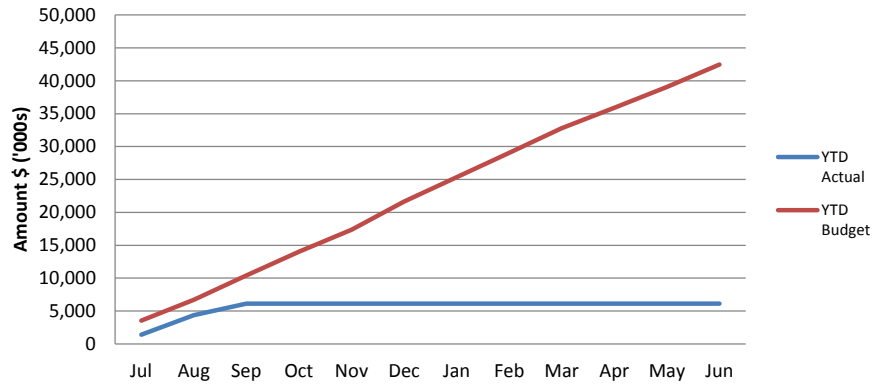
Acquisitions of Assets

Capital Expenditure Progress Report at 31 August 2014

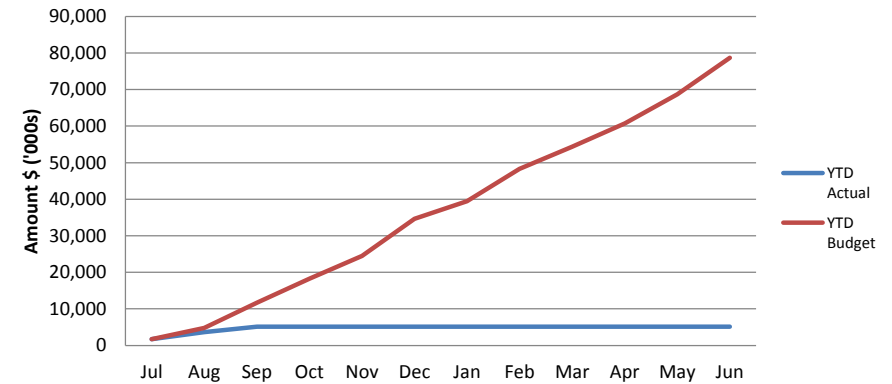
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
INFRASTRUCTURE							
Depots							
127380	15018	Tom Price Depot Office Expansion	350,000.00	350,000.00	25,000.00	150.00	349,850.00
127383	BC415	CAP - Depot Buildings Tom Price	0.00	0.00	0.00	0.00	0.00
127383	BC417	CAP - Depot Buildings Onslow	0.00	0.00	0.00	0.00	0.00
127383	BC419	CAP - Depot Buildings Paraburdoo	0.00	0.00	0.00	0.00	0.00
			350,000.00	350,000.00	25,000.00	150.00	349,850.00
Road Plant Purchases							
124954		Plant & Equipment Capital Expenditure	1,222,000.00	1,222,000.00	0.00	0.00	1,222,000.00
124964		Motor Vehicle	917,000.00	917,000.00	0.00	0.00	917,000.00
124966		Asset New Motor Vehicles Plant & Equipment	144,000.00	144,000.00	23,990.00	0.00	144,000.00
124956		Asset New Plant Plant & Equipment	222,911.00	222,911.00	0.00	133,923.50	88,987.50
			2,505,911.00	2,505,911.00	23,990.00	133,923.50	2,371,987.50
Onslow Airport							
120014	C400	Initial Expenses	0.00	0.00	0.00	0.00	0.00
120014	C401	Project Initiation	0.00	0.00	0.00	0.00	0.00
120014	C402	Airstrip Construction	0.00	0.00	0.00	(1,250.00)	1,250.00
120014	C403	Terminal Construction	617,952.00	617,952.00	411,968.00	94,475.79	523,476.21
120014	C404	Construction Camp	0.00	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	882,500.00	882,500.00	294,200.00	617,380.34	265,119.66
120014	C410	Landside Facilities - PIP 3B	5,631,950.00	5,631,950.00	0.00	27,776.38	5,604,173.62
120014	C411	Water Main Diversion FAA	0.00	0.00	0.00	0.00	0.00
120014	C412	Instrument Approach FAA	0.00	0.00	0.00	0.00	0.00
120014	C413	PIP4 Emergency Services	818,550.00	818,550.00	272,850.00	181,020.06	637,529.94
120014	C414	Onslow Airport Outdoor Furniture	34,000.00	34,000.00	34,000.00	63,953.30	(29,953.30)
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	0.00	0.00	2,142.34	(2,142.34)
120016	15203	Onslow Aripot - General Aviation Lease Area Preparation	100,000.00	100,000.00	0.00	0.00	100,000.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	0.00	0.00	50,000.00
120018	15237	Onslow Airport - Backup Generator Terminal	90,000.00	90,000.00	0.00	0.00	90,000.00
120018	15238	Onslow Airport Back Up Generator Runway Lighting	20,000.00	20,000.00	0.00	0.00	20,000.00
			8,244,952.00	8,244,952.00	1,013,018.00	985,498.21	7,259,453.79
Urban Stormwater Drainage							
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00	0.00
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	1,330,000.00	1,330,000.00	200,000.00	326,432.80	1,003,567.20
124470	C157	Drainage Mctnce Program CCTV	39,000.00	39,000.00	0.00	0.00	39,000.00
			1,369,000.00	1,369,000.00	200,000.00	326,432.80	1,042,567.20
Construction Streets, Roads, Bridges, Depots							
124440	15223	BUDGET ONLY - Asset New Street Lighting	200,000.00	200,000.00	0.00	0.00	200,000.00
124441	C225	Construction of Cattle Grids	0.00	0.00	0.00	0.00	0.00
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	0.00	0.00	6,692.50	(6,692.50)
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	3,665,000.00	3,665,000.00	704,000.00	966,410.04	2,698,589.96
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	838,804.00	838,804.00	139,744.00	0.00	838,804.00
124460	C202	Nameless Valley Road Preliminaries	0.00	0.00	0.00	0.00	0.00
124460	C208	Reseals	471,000.00	471,000.00	78,468.00	2,881.91	468,118.09
124460	15016	Pannawonica Millstream Rd Renewal	1,919,885.00	1,919,885.00	0.00	0.00	1,919,885.00
124460	15225	Paraburdoo - Camp Rd Replace Trees	7,700.00	7,700.00	0.00	0.00	7,700.00
124461	15204	BUDGET ONLY Road Resheeting	831,850.00	831,850.00	0.00	0.00	831,850.00
			7,934,239.00	7,934,239.00	922,212.00	975,984.45	6,958,254.55
Maintenance Streets, Roads, Bridges, Depots							
124659		Road Counters	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00
Sanitation - General Refuse							
100025		Plant & Equipment Capital Expenditure	10,000.00	10,000.00	0.00	0.00	10,000.00
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	100,000.00	100,000.00	0.00	0.00	100,000.00
100024	C004	Works Prog Onslow Refuse Site Upgrade	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00
100026	C003	Works Prog Onslow Refuse Transfer Station	2,800,000.00	2,800,000.00	0.00	0.00	2,800,000.00
100036	C065	Onslow Tip Closure	300,000.00	300,000.00	100,000.00	6,000.00	294,000.00
100036	C075	Onslow Liquid Waste	57,000.00	57,000.00	37,000.00	0.00	57,000.00
100036	C076	Onslow Waste Site Project - Feasibility Project	45,902.00	45,902.00	7,648.00	4,572.50	41,329.50
100036	15021	Tom Price Landfill Management Plan	250,000.00	250,000.00	0.00	0.00	250,000.00
100036	15209	Tom Price - Replace Garden Shed	6,000.00	6,000.00	0.00	0.00	6,000.00
			6,068,902.00	6,068,902.00	144,648.00	10,572.50	6,058,329.50
Footpaths							
124530	C099	BUDGET ONLY - Asset New Footpaths	250,000.00	250,000.00	0.00	0.00	250,000.00
			250,000.00	250,000.00	0.00	0.00	250,000.00
Total			26,723,004.00	26,723,004.00	2,328,868.00	2,432,561.46	24,290,442.54
Total YTD Capital Expenditure at 31 August 2014			68,243,374.00	68,243,374.00	4,334,692.00	3,323,798.62	64,919,575.38

Income and Expenditure Graphs

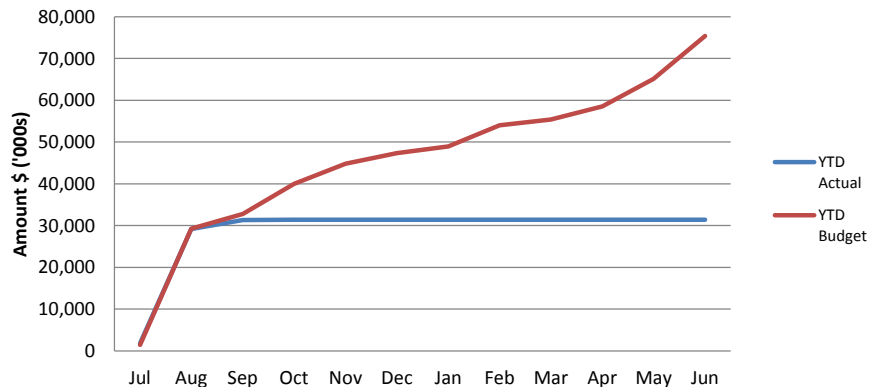
Operating Expenditure August 2014



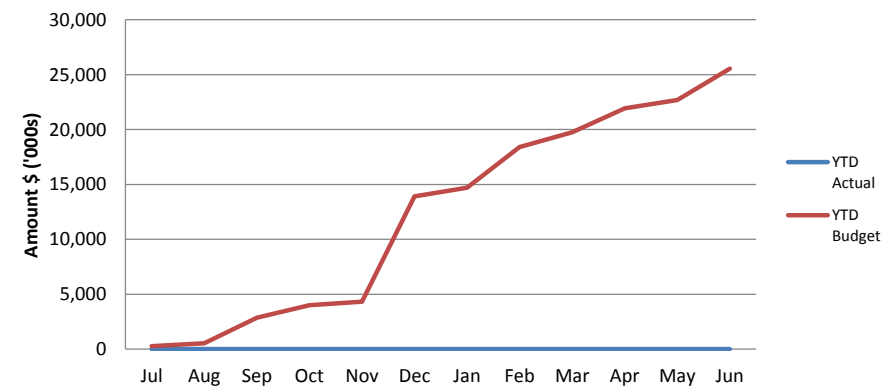
Capital Expenditure August 2014



Operating Income August 2014

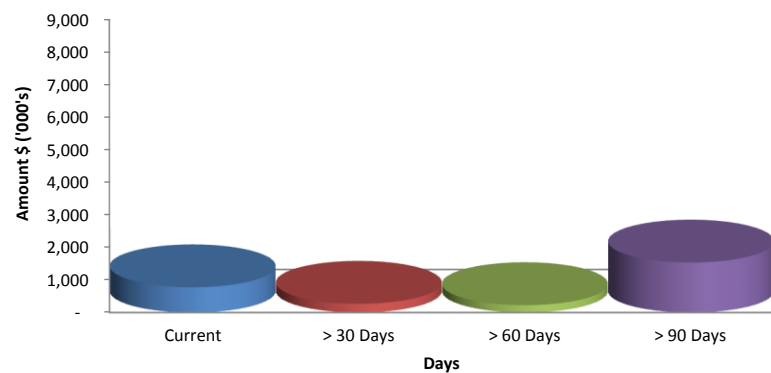


Capital Income August 2014

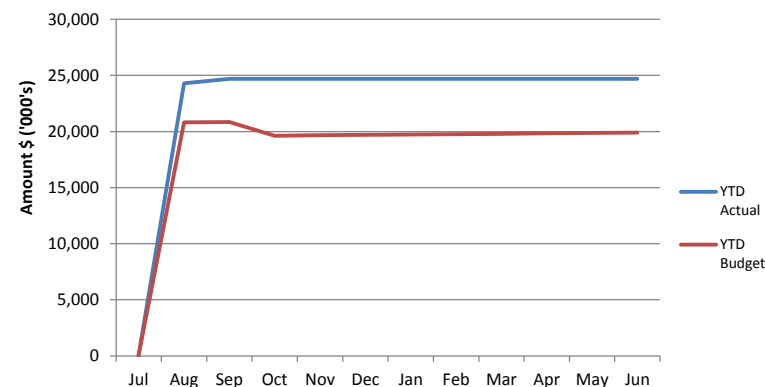


Other Graphs

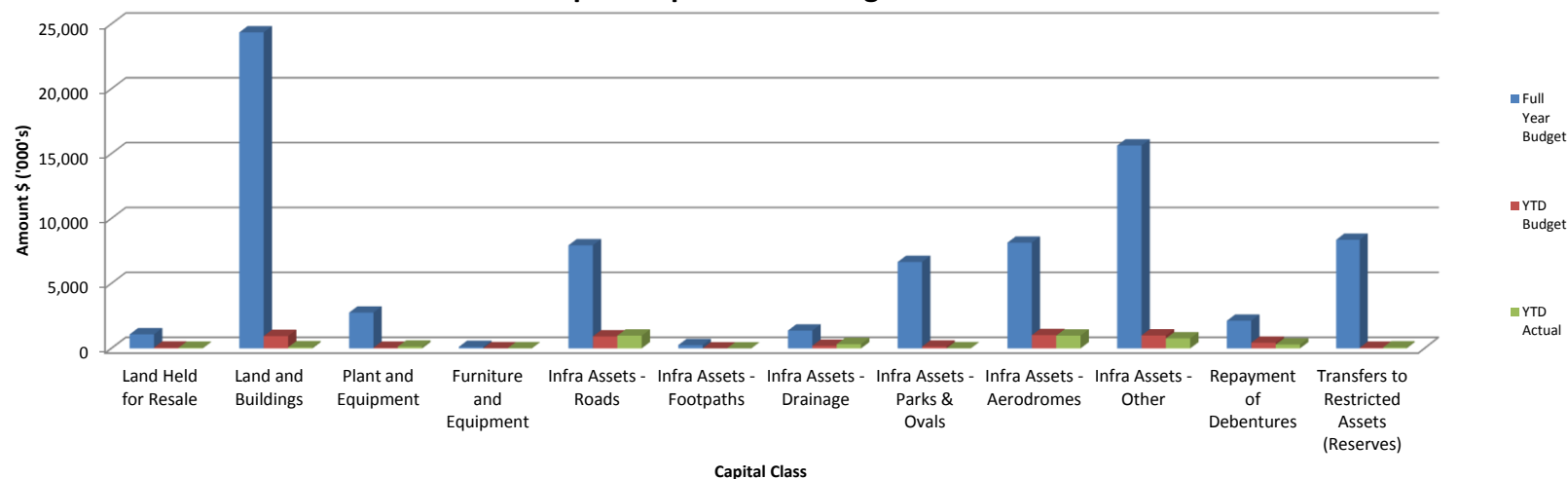
Sundry Debtors Amount O/S September 2014



Current YTD Rates Income as at 30/09/14



Capital Expenditure - August 2014



Private Works Register to 31 August 2014

Private Works Job #	Job Description	Costs		Income		Profit/(Loss)	% Margin	Note
		31/08/2014	Life To Date	31/08/2014	Life To Date			
		Financial Year Costs	Private Works Costs	Financial Year Income	Private Works Income			
X001	Works Prog Private Works	98.91	234,566.92	1,488.69	491,866.94	257,300.02	109.69%	
X005	Private Works - Sealing Aggregate Production	0.00	0.00	0.00	0.00	0.00	0.00%	
X003	Kiss and Drop Tom Price	0.00	7,973.90	0.00	0.00	(7,973.90)	(100.00%)	
X004	Tom Price High School Car Park	0.00	0.00	0.00	0.00	0.00	0.00%	
X006	Private Works - Nameless Valley Aggregate	0.00	2,789.65	0.00	394,402.16	391,612.51	14038.05%	
X007	Nanutarra Munjina Rd	0.00	3,650,030.98	0.00	4,170,898.74	520,867.76	14.27%	
X008	Playground - Birds Park	0.00	8,802.00	0.00	0.00	(8,802.00)	(100.00%)	
X009	Private Works Nameless Valley Camp	0.00	6,496,172.93	0.00	7,235,355.60	739,182.67	11.38%	1
X010	Fortescue Falls Carpark	0.00	68,649.75	0.00	40,000.00	(28,649.75)	(41.73%)	
X011	P/Wks Mine Rd LIA Intersection Works	0.00	885,074.63	0.00	815,667.15	(69,407.48)	(7.84%)	
X012	Fuel Allocated to Contractors for Road Construction Jobs	0.00	88,162.86	0.00	56,058.44	(32,104.42)	(36.41%)	
X013	Rehabilitation works @ Bingarn Road	0.00	17,558.18	0.00	73,500.00	55,941.82	318.61%	
X014	Maintenance Grading of RTIO Access Tracks	0.00	22,322.62	0.00	20,735.00	(1,587.62)	(7.11%)	
		0.00	0.00	0.00	27,736.01	27,736.01	0.00%	
		0.00	0.00	0.00	1,360.00	1,360.00	0.00%	
X017	P/Wks Hire of Road Sweeper	0.00	7,791.72	192.87	53,332.43	45,540.71	584.48%	
X018	Onslow Airport Aprl & Landing Node Extension	0.00	548,323.26	0.00	583,422.21	35,098.95	6.40%	
X019	Hammersley Gorge Works	0.00	1,610,656.68	0.00	1,620,447.39	9,790.71	0.61%	
X020	P/Wks Roadworks & Repairs Strothers Court Tom Price	0.00	0.00	0.00	140,000.00	140,000.00	0.00%	
X021	Pump Out Sewer TP Town Centre	0.00	0.00	0.00	0.00	0.00	0.00%	
X022	P/Wks RTIO - S Fortescue Borefields Road Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	
X023	P/Wks RTIO - White Quarts Road Maintenance	0.00	3,285.54	0.00	14,866.00	11,580.46	352.47%	
X024	P/Wks - RTIO LIA Acces Road Improvements	8,510.00	900,227.16	17,825.00	1,188,662.43	288,435.27	32.04%	
X025	P/Wks - Hire of Grade	0.00	0.00	0.00	18,802.68	18,802.68	0.00%	
X026	P/Wks RTIO - Paraburdoo Camp Road Drainage	0.00	152,752.96	0.00	174,195.20	21,442.24	14.04%	
X027	P/Wks - RTIO Western Turner	0.00	1,675.55	0.00	0.00	(1,675.55)	(100.00%)	
X028	P/Wks - BHPB Juna Downs Rd	0.00	958,184.30	0.00	1,034,700.94	76,516.64	7.99%	
X029	P/Wks - Grading WaterCorp Roads	2,798.86	15,992.46	8,318.34	15,014.34	(978.12)	(6.12%)	
X030	P/Wks - RTIO Paraburdoo Caravan Park	0.00	1,708,067.53	0.00	2,035,305.58	327,238.05	19.16%	
X031	P/Wks - Nameless Valley Camp Extension	0.00	0.00	0.00	0.00	0.00	0.00%	
X032	Onslow Airport Camp	0.00	5,134,404.02	0.00	4,979,196.53	(155,207.49)	(3.02%)	
			0.00		0.00			
X033	P/Wks Gregory Way Subdivision	0.00	926,132.61	0.00	1,115,863.54	189,730.93	20.49%	
X034	P/Wks - IBN Wakathuni & Bellary	710.77	26,598.25	0.00	30,425.55	3,827.30	14.39%	
X035	P/Wks - RTIO Marandoo Roads	0.00	6,275.59	0.00	6,312.50	36.91	0.59%	
X036	Gardening and Maintenance Work Exp	164.85	1,563.45	816.20	6,255.72	4,692.27	300.12%	
X037	P/Wks BHPB - GNH/Coondewanna Intersection Upgrade	0.00	84,316.79	0.00	85,145.00	828.21	0.98%	
X038	Private Works - DEC & DSD	0.00	19,605.56	0.00	20,161.93	556.37	2.84%	
X039	Karingal Car Park	0.00	555,155.42	0.00	927,821.07	372,665.65	67.13%	
	Road works funded by external sources							
C202	Nameless Valley Road Preliminaries							
C203	Nameless Valley Road Construction	12,283.39	24,143,113.27	28,641.10	27,377,511.08	3,234,397.81	13.40%	
C230	Juna Downs RD							

Notes:

The Life To Date figures provided in this report are effective from 1 July 2009. Council commenced using SynergySoft in the 2007/08 financial year but did not commence utilising the Works Costing (Job) Ledger fully until the 2009/10 financial year.

Profit/Loss Summary

	Income	Expense	Profit/(Loss)
2014/15	28,641.10	12,283.39	16,357.71
2013/14	6,288,736.36	5,843,523.62	445,212.74
2012/13	8,109,538.42	6,861,800.49	1,247,737.93
2011/12	5,097,443.07	5,097,391.14	51.93
2010/11	4,311,179.42	4,627,557.97	(316,378.55)
2009/10	3,541,972.71	1,700,556.66	1,841,416.05
	<u>27,377,511.08</u>	<u>24,143,113.27</u>	<u>3,234,397.81</u>

Onslow Airport Camp and Nameless Valley Camp results reported separately under camps and do not form part of private works report in 14/15 year.

Note 1

LIST OF PAYMENTS FOR SEPTEMBER 2014

Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT26512	03/09/2014	KHB Mobile mechanical PTY LTD	Mechanical maintenance to Shire loader	217.25
EFT26513	03/09/2014	ANNWEN PETTIT	Consultation and photography of Onslow skate park 19th & 20th August	550.00
EFT26514	03/09/2014	Aerodrome Management Services Pty Ltd	Refresher course for staff members	1760.00
EFT26515	03/09/2014	BJ & A Building and Maintenance	Maintenance works to upstairs function room at Clem Thompson and Uniting Church	2596.00
EFT26516	03/09/2014	BLACK SWAN STATE THEATRE COMPANY	Royalties payment for performance	512.00
EFT26517	03/09/2014	CENTURION TRANSPORT CO PTY LTD	Freight costs	713.06
EFT26518	03/09/2014	CLEVER PATCH PTY LTD	Purchase of craft items for programs run at the Tom Price library	1164.24
EFT26519	03/09/2014	CRAVE JUICE BAR	Catering for executive meeting	140.00
EFT26520	03/09/2014	Child Support Agency	Payroll deductions	361.99
EFT26521	03/09/2014	DICE SOLUTIONS	Electrical works in Onslow	375.08
EFT26522	03/09/2014	ERA CONTRACTORS	Electrical works in Onslow	308.00
EFT26523	03/09/2014	Four Points by Sheraton	Accommodation for J. Robbins while attending training course	597.00
EFT26524	03/09/2014	Fuji Xerox Australia Pty Ltd	A4 printing paper for Shire equipment	334.94
EFT26525	03/09/2014	HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD	K. Parks recruitment costs	5355.25
EFT26526	03/09/2014	HQ MANAGEMENT	Payment for task 1 Architectural design for tender	12142.35
EFT26527	03/09/2014	Hema Maps Pty Ltd	Souvenirs and pamphlets for Visitors Centre	1985.39
EFT26528	03/09/2014	J. Blackwood & Son Limited	Hardware and cleaning items for Onslow	2357.80
EFT26529	03/09/2014	JAPANESE TRUCK & BUS SPARES	Oil filter for shire equipment	94.55
EFT26530	03/09/2014	JR & A Hersey Pty Ltd	Uniforms for outdoor staff	304.92
EFT26531	03/09/2014	Jason Signmakers	Replacement DFES back entrance sign	766.70
EFT26532	03/09/2014	KI EQUIPMENT HIRE PTY LTD	Onslow fuel station costs	2042.12
EFT26533	03/09/2014	Karratha International Hotel	Accommodation for N. Hartley 23rd - 25th August	560.90
EFT26534	03/09/2014	L-3 COMMUNICATIONS AUSTRALIA PTY LTD	RFT 09/13 Supply and installation of passenger screening equipment and baggage conveyor system for the Onslow Terminal	692372.56
EFT26535	03/09/2014	LYONS & PEIRCE KARRATHA	Plumbing works, replace taps in Administration office kitchen Onslow.	444.35
EFT26536	03/09/2014	MICHAEL DUNNE - Mower man	Monthly mowing for month of July	345.00
EFT26537	03/09/2014	MOBILE CAMPS AUSTRALIA PTY LTD	Supply mobile camp accommodation for Banjima Rd construction Project	20630.50
EFT26538	03/09/2014	MOTORPASS	Fuel purchases for shire fleet	518.59
EFT26539	03/09/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Hardware items for Tom Price SES	55.75
EFT26540	03/09/2014	Mercure Hotel Perth	Accommodation for N. Hartley 3 - 10 August	1603.00
EFT26541	03/09/2014	NTC Contracting	Watering Of Airport & Camp Road	2508.00
EFT26542	03/09/2014	NWSP	Pump out and dispose of liquid waste from mobile camp facility.	1100.00
EFT26543	03/09/2014	Northwest Autoglass	New window fitted to Shire vehicle	585.00
EFT26544	03/09/2014	ONSLow LAUNDRY SERVICE	Laundering and linen hire costs for Ocean View Caravan Park August 2014	2503.00
EFT26545	03/09/2014	Onslow Sun Chalets	Accommodation for Cr Fernandez to attend the Onslow August Council Meeting	370.00
EFT26546	03/09/2014	PETER O'BRIEN	Refund of Payment made for the MPC hire for the month of September	200.00
EFT26547	03/09/2014	PILBARA FOOD SERVICES P/L	Purchase of consumables for Shire buildings	216.20
EFT26548	03/09/2014	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Front reception of Tom Price Shire office refurb works	1980.00
EFT26549	03/09/2014	Paraburdoo IGA	Purchase of items for programs run in the Paraburdoo Library	280.64
EFT26550	03/09/2014	Pilbara Mechanical Services	Tyre puncture repair	41.80
EFT26551	03/09/2014	Pilbara Motor Group	Mechanical diagnostic and repairs	598.10
EFT26552	03/09/2014	Pilbara Regional Council	Member contributions Quarter 1	60500.00
EFT26553	03/09/2014	Richard Repsevicius	Reimbursement of parking fee Karratha airport 23/08 - 25/08 2014	36.00
EFT26554	03/09/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity costs	4400.78
EFT26555	03/09/2014	StarTrack Retail Pty Ltd	Star track freight charges for health department	97.80
EFT26556	03/09/2014	Szilvia Gerencser	Reimbursement of consumables purchased for meeting and partial reimbursement of car hire	143.28
EFT26557	03/09/2014	Tom Price Furniture Centre	Linen for the new accommodation trailer	313.85
EFT26558	03/09/2014	Tom Price Hotel Motel	Accommodation for Cr Thomas	648.50
EFT26559	03/09/2014	Tom Price Tyrepro	Monthly service of Shire fleet vehicles	518.65
EFT26560	03/09/2014	Tom Price Tyres	Engine oil replacement costs for Shire fleet	4973.82
EFT26561	03/09/2014	VENTOURAS ADVERTISING PTY LTD	Supply & Print Onslow basketball carnival tee shirts	5200.80
EFT26562	03/09/2014	Vital Packaging Pty Ltd	40 rolls of labelling stickers for labeller	211.20
EFT26563	03/09/2014	WA Library Supplies	Purchase of items for the Paraburdoo Library	76.60
EFT26564	03/09/2014	WALGA - WA LOCAL GOV. ASSOC.	Public Advertisement for Special Meeting of Council	428.22
EFT26565	03/09/2014	Water 2 Water	Replace faucet in Administration Kitchen	152.98
EFT26566	09/09/2014	AJB SUPERANNUATION FUND	Superannuation contributions	1310.70
EFT26567	09/09/2014	AMP Corporate Superannuation (SuperLeader)	Superannuation contributions	1404.40
EFT26568	09/09/2014	AMP Flexible Lifetime Super	Superannuation contributions	473.72
EFT26569	09/09/2014	ANZ Australia Staff Superannuation Scheme	Superannuation contributions	227.89
EFT26570	09/09/2014	Australian Super	Superannuation contributions	5640.17
EFT26571	09/09/2014	BT - SUPERWRAP PERSONAL SUPER PLAN	Superannuation contributions	179.16
EFT26572	09/09/2014	BT Financial Group	Superannuation contributions	119.86
EFT26573	09/09/2014	BT SUPER FOR LIFE	Superannuation contributions	983.04
EFT26574	09/09/2014	BT SUPER FOR LIFE	Superannuation contributions	333.64

LIST OF PAYMENTS FOR SEPTEMBER 2014

EFT26575	09/09/2014	BT SUPER FOR LIFE	Superannuation contributions	64.76
EFT26576	09/09/2014	BT SUPER FOR LIFE	Superannuation contributions	434.36
EFT26577	09/09/2014	BT Super For Life	Superannuation contributions	331.39
EFT26578	09/09/2014	BT Super For Life	Superannuation contributions	397.46
EFT26579	09/09/2014	BUSS (Queensland) Pty Ltd	Superannuation contributions	446.58
EFT26580	09/09/2014	Care Super Pty Ltd	Superannuation contributions	983.58
EFT26581	09/09/2014	Cbus Super	Superannuation contributions	2501.05
EFT26582	09/09/2014	Christian Super	Superannuation contributions	271.37
EFT26583	09/09/2014	Colonial First State FirstChoice Employer Super	Superannuation contributions	446.58
EFT26584	09/09/2014	Commonwealth Essential Super	Superannuation contributions	181.69
EFT26585	09/09/2014	Dean and Jane Hathaway Superfund	Superannuation contributions	476.74
EFT26586	09/09/2014	EmPlus	Superannuation contributions	167.44
EFT26587	09/09/2014	HOSTPLUS Superannuation Fund	Superannuation contributions	3109.69
EFT26588	09/09/2014	HUB 24 SUPER FUND	Superannuation contributions	525.01
EFT26589	09/09/2014	Hesta Super Fund	Superannuation contributions	2494.71
EFT26590	09/09/2014	MTAA Superannuation Fund	Superannuation contributions	432.84
EFT26591	09/09/2014	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	cleaning supplies	217.50
EFT26592	09/09/2014	NORTH - Generations Personal Super Plan	Superannuation contributions	1689.74
EFT26593	09/09/2014	Prime Super	Superannuation contributions	332.88
EFT26594	09/09/2014	Q Super	Superannuation contributions	779.14
EFT26595	09/09/2014	Rest Superannuation	Superannuation contributions	4336.24
EFT26596	09/09/2014	SIGNATURE SUPER	Superannuation contributions	891.50
EFT26597	09/09/2014	Statewide Superannuation	Superannuation contributions	682.16
EFT26598	09/09/2014	Sunsuper	Superannuation contributions	3426.96
EFT26599	09/09/2014	THE CARPENTER AND TONKIN SUPERANNUATION FUND	Superannuation contributions	307.02
EFT26600	09/09/2014	Vision Super	Superannuation contributions	212.03
EFT26601	09/09/2014	WA Local Government Super Plan	Superannuation contributions	60935.53
EFT26610	11/09/2014	AERO ASSOCIATES	1x 12 foot Type 420 Windsock (White)	264.00
EFT26611	11/09/2014	APRA - Australasian Performing Right Ass	Licence fees	993.30
EFT26612	11/09/2014	AUSTRALIAN SAFETY ENGINEERS PTY LTD	Service of SCBAs	379.17
EFT26613	11/09/2014	Abco Products	Cleaning products	1125.10
EFT26614	11/09/2014	Airport Lighting Specialists	Purchase of equipment	302.50
EFT26615	11/09/2014	Alltrack WA Pty Ltd	Plant and equipment hire for work on the Banjima Drive sealing project	158845.50
EFT26616	11/09/2014	BARBITTA	Promotional Brochures for Shire of Ashburton, Design and Printing	2948.00
EFT26617	11/09/2014	BINNING PTY LTD	Provision of two water carts for civil works on the Banjima Drive sealing project	102600.00
EFT26618	11/09/2014	BJ & A Building and Maintenance	Replace female toilet door & replace window	2262.70
EFT26619	11/09/2014	Baileys Fertilisers	Supply bags of NPK Blue Mini Granules	2866.88
EFT26620	11/09/2014	Blockbuster Mount Lawley - Empire City	Purchase of new DVDs for Onslow library	274.00
EFT26621	11/09/2014	Bridgetown Design and Print	Artwork for monthly newsletter	240.00
EFT26622	11/09/2014	Budget Car and Truck Rental	Car Hire for Wright	370.91
EFT26623	11/09/2014	Bunnings Group	Supply Bondcrete Cement Additive and wood burning hobby kit	142.81
EFT26624	11/09/2014	Byblos Constructions-Paraburdoo	Plumbing and electrical works to install and commission new chilled water fountain	4752.00
EFT26625	11/09/2014	CENTURION TRANSPORT CO PTY LTD	Centurion freight charges	1369.58
EFT26626	11/09/2014	COVS PARTS PTY LTD	Parts and service	158.50
EFT26627	11/09/2014	Centrel Pty Ltd T/A BP Reliance Petroleum	Onslow airport fuel deliveries	33216.01
EFT26628	11/09/2014	DAVID WILLS & ASSOCIATES	Onslow subdivision work , Liaise with main roads for southern inspection of subdivision	36204.30
EFT26629	11/09/2014	DENISE GALLANAGH WOOD	Reimbursement of travel expenses due to fuel card being unavailable	45.44
EFT26630	11/09/2014	DICE SOLUTIONS	Replace Fluorescent lighting to Basketball change rooms and toilets	450.98
EFT26631	11/09/2014	DIRECT TRADES SUPPLY P/L	Reticulation parts, spares and depot water supply	1128.64
EFT26632	11/09/2014	DMS	Regular GIS Consulting Services	25158.71
EFT26633	11/09/2014	Dingo Promotions	Staff uniforms	1820.50
EFT26634	11/09/2014	E & MJ Rosher Pty Ltd	Supply Engine Oil Filters	147.75
EFT26635	11/09/2014	ERA CONTRACTORS	Electrical works in Onslow	1390.39
EFT26636	11/09/2014	ESS Eastern Guruma Pty Ltd - Windawarri Lodge	Catering for Fire Arms Handling & Training Morning Tea & Lunch	844.82
EFT26637	11/09/2014	ESS THANLANYI P/L	Supply catering for 400 people for welcome barbecue in Onslow and Skate park consultation	1540.58
EFT26638	11/09/2014	EYESTORM ENTERPRISES	Photography & videography coverage for Onslow 2014 Basketball carnival	2700.00
EFT26639	11/09/2014	FORCE POWER PTY LTD	Electrical works and diagnostics at various locations in Tom Price and Paraburdoo	3041.50
EFT26640	11/09/2014	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel subscription for Onslow	6703.50
EFT26641	11/09/2014	FOXTEL MANAGEMENT PTY LTD - TOM PRICE - 8796454	Foxtel subscription for Nameless Valley camp	5160.00
EFT26642	11/09/2014	Fuji Xerox Australia Pty Ltd	Lease rental of equipment and printing paper	2565.20
EFT26643	11/09/2014	GALVINS PLUMBING SUPPLIES	Plumbing parts and supplies	131.51
EFT26644	11/09/2014	GEOFF SMITH	Relocation costs reimbursement	2180.79
EFT26645	11/09/2014	IMPALA KART CLUB	Community support grant for North West Go-Kart Finals	500.00
EFT26646	11/09/2014	J. Blackwood & Son Limited	Staff uniforms and safety equipment	364.26
EFT26647	11/09/2014	JANIENE FOX T/A Iron Fox Signs & Graphics	Purchase of library signage	78.73
EFT26648	11/09/2014	JAPANESE TRUCK & BUS SPARES	Parts and service	85.45

LIST OF PAYMENTS FOR SEPTEMBER 2014

EFT26649	11/09/2014 JR & A Hersey Pty Ltd	Supply of safety hard hat	36.85
EFT26650	11/09/2014 Jason Signmakers	Supply of requested signage	319.00
EFT26651	11/09/2014 Jolly Good Auto Electrics	Repairs to rear loader electrics and to wiring of harness	1485.00
EFT26652	11/09/2014 Josh Byrne And Associates	Consultancy for the waste water unit covering assessment , negotiation and a brief report	1540.00
EFT26653	11/09/2014 KI EQUIPMENT HIRE PTY LTD	Fuel purchases from Onslow fuel station	944.79
EFT26654	11/09/2014 KINETIC COPYWRITING	Copy writing legal costs	841.50
EFT26655	11/09/2014 Komatsu Australia Pty Ltd	Parts and service	552.75
EFT26656	11/09/2014 Leeuwien Civil	Provide drainage repair works in Paraburdoo as described in RFT 12/14	355950.08
EFT26657	11/09/2014 Lo-Go Appointments	Appointment of Ocean View Caravan Park management wages	11605.00
EFT26658	11/09/2014 MCMULLEN NOLAN GROUP	Field survey works locating existing control and set out of the proposed buildings and tanks Office work - Collate existing data of the site	1045.00
EFT26659	11/09/2014 Malcolm Phillips	Sound Engineers labour and audio equipment hire for NAIDOC week celebrations	300.00
EFT26660	11/09/2014 Mercure Hotel Perth	Cr Douglas, Cr Eyre, Cr White, Cr Rumble accommodation in Perth to attend WALGA 2014 Convention	4215.40
EFT26661	11/09/2014 Morley Mower Centre	Mower and garden equipment maintenance and supply	574.00
EFT26662	11/09/2014 Nationwide Oil - Transpacific	Paraburdoo refuse sight	2248.40
EFT26663	11/09/2014 Nexus WA	Library freight	352.18
EFT26664	11/09/2014 ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of generator	5178.94
EFT26665	11/09/2014 Onslow General Store	Groceries supplies for community development programmes, and staff refreshments	1861.17
EFT26666	11/09/2014 PILBARA FOOD SERVICES P/L	Consumables and refreshment supplies	652.70
EFT26667	11/09/2014 Pannawonica Craft Club	Materials and labour for NAIDOC theme display	1000.00
EFT26668	11/09/2014 Paraburdoo IGA	Grocery items as selected	195.40
EFT26669	11/09/2014 QUALITY PRESS	Business Cards for staff members	541.20
EFT26670	11/09/2014 REFACE INDUSTRIES	Purchase chemical pack for the DVD repair machine at the Tom Price Library	260.00
EFT26671	11/09/2014 ROZWAY SIGNS	Sign for Administration opening hours display	88.00
EFT26672	11/09/2014 Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity supply	16242.73
EFT26673	11/09/2014 Road Signs Australia	Supply of Wheel Stops and bollards	3861.00
EFT26674	11/09/2014 STATE EMERGENCY SERVICES -TOM PRICE	Reimbursement	144.00
EFT26675	11/09/2014 STREET & GARDEN FURNITURE co. PTY LTD	Remaining payment of cruiser bench for Onslow	45561.12
EFT26676	11/09/2014 Spotless Services Australia	Refund as payment received was not for Shire of Ashburton	633.08
EFT26677	11/09/2014 Staples Australia Pty Limited	Stationary for administration building	2281.70
EFT26678	11/09/2014 THE HONDA SHOP	Purchase of new lawn mower	1570.00
EFT26679	11/09/2014 THE RAINBOW TRACTOR TRAIN (BW&HN PUSEY)	Delivery of Rainbow Tractor Train & 3 Bouncy Castles for kids entertainment	4000.00
EFT26680	11/09/2014 TOTAL PLUMBING & EXCAVATIONS PTY LTD	Installation of Under Sink Water Filters	323.95
EFT26681	11/09/2014 Tenderlink.com	TENDERLINK COSTS FOR ADVERTISING EOI 02/14 SUPPLY, INSTALLATION AND OPERATION OF AN AVIATION FUEL FACILITY AT ONSLOW AIRPORT	165.00
EFT26682	11/09/2014 The Educational Experience P/L	Purchase of crafts for programs run at the Onslow library as per attached order	32.89
EFT26683	11/09/2014 Thrifty Car Rental	Hire of Thrifty Toyota Prado 4WD Wagon rental car.	2086.04
EFT26684	11/09/2014 Toll Express	Library freight	257.14
EFT26685	11/09/2014 Toll Ipec Pty Ltd	Freight charges	5647.95
EFT26686	11/09/2014 TollFast	Freight visitors centre	568.81
EFT26687	11/09/2014 Tom Price Tyrepro	Parts and service	527.70
EFT26688	11/09/2014 VARIETY ONSLOW	Small assistance donation for the Variety Onslow Quiz night	500.00
EFT26689	11/09/2014 Vanessa Australia	Souvenir items for the Visitors Centre	262.54
EFT26690	11/09/2014 Viva Energy Australia Ltd (formerly Shell)	Fuel costs for Shire fleet	20118.14
EFT26691	11/09/2014 WA Library Supplies	Purchase of stationery for library	490.25
EFT26692	11/09/2014 WALGA - WA LOCAL GOV. ASSOC.	Market force advertising costs, Walga week Gala dinner expenses	5185.55
EFT26693	11/09/2014 Water 2 Water	Service and Repairs to Water System at the Tom Price SES Unit	798.35
EFT26694	11/09/2014 Westintree Pty Ltd t/as COLLINS BOOKSELLER SOUTHLANDS	Purchase of new books for the library	761.99
EFT26695	11/09/2014 richard SMIT	Reimbursement for relocation costs	1731.25
EFT26697	12/09/2014 ST THERESA'S CATHOLIC CHURCH	Donation for St Theresa's Catholic Church towards the cost of purchasing new carpet	500.00
EFT26698	18/09/2014 A D Bloem	Travel claim allowance to attend council meetings	953.46
EFT26699	18/09/2014 ALLIED PICKFORDS WA	Transportation of C. Bryce house hold items, additional costs to be paid by staff member	10109.01
EFT26700	18/09/2014 ALLIED SAFETY	Supply of salvus hybrid lid lifter	1900.03
EFT26701	18/09/2014 ANN EYRE	Travel claim allowance to attend council meetings	1149.36
EFT26702	18/09/2014 ARCHIVEWISE	Supply of archiving boxes	146.40
EFT26703	18/09/2014 ARLO BRAGG	Parking costs at airport	84.00
EFT26704	18/09/2014 AUSTRALIA POST	Postage costs	1616.20
EFT26705	18/09/2014 Abco Products	Supply of cleaning products and equipment	1941.22
EFT26706	18/09/2014 Allmark & Associates Pty Ltd	Supply of name badges for staff members	695.75
EFT26707	18/09/2014 Alltrack WA Pty Ltd	Provision of plant and equipment for Banjima Drive sealing project	133003.30
EFT26708	18/09/2014 Australian Taxation Office - PAYG	Monthly PAYG withholding for large withholders	289349.00

LIST OF PAYMENTS FOR SEPTEMBER 2014

EFT26709	18/09/2014	BJK Publishing & Photography	Visitor Centre supplies	2849.90
EFT26710	18/09/2014	Bennetts Curtain Shop	Supply of blinds for kitchen windows	372.90
EFT26711	18/09/2014	Bob Waddell Consultant	Assistance with budget and audit August 2014	2153.25
EFT26712	18/09/2014	Budget Car and Truck Rental	Budget rental car for T. Davis while at meetings in Perth for Onslow Waste and Onslow Aerodrome.	827.52
EFT26713	18/09/2014	Byblos Constructions-Paraburdoo	Replacement of tap in ladies toilet	1280.00
EFT26714	18/09/2014	CASTLEDINE GREGORY	Professional legal fees	938.30
EFT26715	18/09/2014	CITY OF JOONDALUP	Cost for lost item from Library	13.50
EFT26716	18/09/2014	COMPASS GROUP (AUSTRALIA) PTY LTD	Partial Refund of overpayment by Compass Group	70.00
EFT26717	18/09/2014	CRENDON MACHINERY	Supply of Fuel Pump for V - Twin Vangaurd	57.22
EFT26718	18/09/2014	Cabcharge Australia	Cab Charges for Councillors and staff members	1425.05
EFT26719	18/09/2014	Cecilia Fernandez	Travel claim allowance to attend council meetings	1809.36
EFT26720	18/09/2014	Chantelle Salmeri	Administration and research assistance for S&ED department	175.00
EFT26721	18/09/2014	Child Support Agency	Payroll deductions	368.12
EFT26722	18/09/2014	Cindy Derschow	Reimbursement for purchase of library books for Pannawonica	100.00
EFT26723	18/09/2014	Coates Hire Operations Pty Ltd (TP)	Hire of mobile traffic lights	6820.00
EFT26724	18/09/2014	DATAKOM SYSTEMS (W.A) P/L	Supply of wireless router	208.94
EFT26725	18/09/2014	DAVID WARD	Reimbursements of meal purchases when meeting with two potential staff members at separate occasions	187.59
EFT26726	18/09/2014	DEPARTMENT OF HOUSING	Rent 01/09 - 30/09 2014	6364.35
EFT26727	18/09/2014	DICE SOLUTIONS	Electrical diagnostic and repair to various locations in Onslow	1033.31
EFT26728	18/09/2014	Dell Computer Ltd	Supply of Dell monitors and colour printer	8355.42
EFT26729	18/09/2014	E & MJ Rosher Pty Ltd	Mechanical parts and service	59.20
EFT26730	18/09/2014	ESS THANLANYI P/L	Man-days for the month of August 2014 and supply of Neverfail water bottles to Airport camp	59093.33
EFT26731	18/09/2014	Esplanade Hotel Fremantle	Accommodation costs for R. Smit to attend LIWA conference	585.00
EFT26732	18/09/2014	Ess Gumula Pty Ltd - Rocklea Palms	Catering for PMG Meeting	132.00
EFT26733	18/09/2014	FORCE POWER PTY LTD	Electrical audit at Tom Price Depot	2018.50
EFT26734	18/09/2014	Fuji Xerox Australia Pty Ltd	Supply of various coloured toners for printer	3459.06
EFT26735	18/09/2014	GARTH RIDER	Reimbursement for airfares FIFO roster	559.18
EFT26736	18/09/2014	GLH CONTRACTING	Mobilization travel time	22535.15
EFT26737	18/09/2014	GSK AIRCONDITIONING & REFRIGERATION	Service of Air Conditioners throughout the Shire including Houses, Depots, Buildings and Camps	11583.00
EFT26738	18/09/2014	HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD	D. Ward & K. Parks wages and final payout	20324.53
EFT26739	18/09/2014	HQ MANAGEMENT	Paraburdoo Child Care Centre & Ocean View Caravan Park Project Management	18459.09
EFT26740	18/09/2014	Hitachi Ltd	Service of John Deere equipment	2602.66
EFT26741	18/09/2014	ISENTIA	Monitoring Service - Shire Ashburton	1148.98
EFT26742	18/09/2014	JAG TRAFFIC PTY LTD	Traffic management plan for the Nameless Festival 2014	715.00
EFT26743	18/09/2014	JANELLE L MORT	Writing of the Grant for Tom Price ANZAC Memorial Lottery west	1408.00
EFT26744	18/09/2014	KEITH PEARSON	Local government consultancy services	1827.10
EFT26745	18/09/2014	KI EQUIPMENT HIRE PTY LTD	Onslow fuel station w/e 14/09	968.96
EFT26746	18/09/2014	KINETIC COPYWRITING	A non exclusive contract to supply freelance copywriting services	1584.00
EFT26747	18/09/2014	Komatsu Australia Pty Ltd	Mechanical parts and service	366.35
EFT26748	18/09/2014	L. J. Hooker	Rent costs for Shire Staff housing	8477.99
EFT26749	18/09/2014	Landgate	Mining Tenements	2216.10
EFT26750	18/09/2014	MCMULLEN NOLAN GROUP	Field Surveys	30433.70
EFT26751	18/09/2014	MICHAEL DUNNE - Mower man	Monthly mowing for month of June 2014	485.00
EFT26752	18/09/2014	MOUNTAIN VIEW SPORTING CLUB INC	Community support grant for fundraising for police legacy	500.00
EFT26753	18/09/2014	Mercure Hotel Perth	Accommodation for staff members attending training and meetings in Perth	1145.00
EFT26754	18/09/2014	Morley Mower Centre	To supply Base for SuperCut	120.80
EFT26755	18/09/2014	Office Choice Malaga	Purchase of stationery as per attached order for Shire library	914.62
EFT26756	18/09/2014	Onslow Tyre Service	Maintenance and service of Shire vehicles in Onslow	606.20
EFT26757	18/09/2014	PANNAWONICA GALA ASSOCIATION INC	Pannawonica Gala Association - Donation	5000.00
EFT26758	18/09/2014	PARABURDOO SAINTS FOOTBALL & SPORTING CLUB	Small assistance donation	500.00
EFT26759	18/09/2014	PETER FOSTER	Travel claim allowance to attend council meetings	942.61
EFT26760	18/09/2014	PILA Group P/L and Premier Poles	Senior Combination Goal Post Sets, Senior Triangle	6750.70
EFT26761	18/09/2014	Paraburdoo IGA	Purchase of NEW magazines for the Paraburdoo Library	37.00
EFT26762	18/09/2014	Paraburdoo Sporting Shooters Association WA inc	Community support grant 500.00	500.00
EFT26763	18/09/2014	Paraburdoo Womens Softball Association	Community support grant northwest softball competition	500.00
EFT26764	18/09/2014	Pilbara Motor Group	Mechanical service and diagnostic for Shire fleet	393.89
EFT26765	18/09/2014	Protector Alsafe	Staff safety clothing	482.19
EFT26766	18/09/2014	QUALITY PRESS	Business cards for Shire staff	270.60
EFT26767	18/09/2014	RAY WHITE EXMOUTH	Rent costs for staff housing in Onslow	34642.00
EFT26768	18/09/2014	RESTAURANT SPINIFEX	Catering for community development workshop	487.30
EFT26769	18/09/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity charges	1040.98
EFT26770	18/09/2014	SWAN DISTRICTS FOOTBALL CLUB	Refund of double payment of invoice 19469	1150.00
EFT26771	18/09/2014	Simmone Van Buerle	Reimbursement of gift card purchase	55.50

LIST OF PAYMENTS FOR SEPTEMBER 2014

EFT26772	18/09/2014 Sinewave Electrical Contractors	Repairs to Ice Machine at SES Unit	1001.00
EFT26773	18/09/2014 Slater and Gordon Trust Account	Wittenoom legal costs	3150.00
EFT26774	18/09/2014 Sports Med Aust (WA Branch)	SMAWA club management workshop	1000.00
EFT26775	18/09/2014 Staples Australia Pty Limited	Stationary supplies	10384.46
EFT26776	18/09/2014 State Library of WA	Tom Price library supplies	40.70
EFT26777	18/09/2014 Stewart & Heaton Clothing Co P/L	Purchase of Tom Price BFB Officer Uniforms	91.84
EFT26778	18/09/2014 Sunny Sign Company Pty Ltd	Supply of required signage	179.21
EFT26779	18/09/2014 TRACEY BOLLAND	Monthly rent for Rental property 5b Maunsell Corner, Onslow	6500.00
EFT26780	18/09/2014 TUSS CONCRETE PTY LTD	Supply 30 tonne of cement to Banjima Drive	12226.50
EFT26781	18/09/2014 Tenderlink.com	Tenderlink costs for industrial subdivision of lot 9000 Onslow	165.00
EFT26782	18/09/2014 The Pilbara Clean Machine	Full strip and clean of machines chassis drive train and cab, and wees and seed on Komatsu grader	2712.60
EFT26783	18/09/2014 The Workwear Group - Neat and Trim	Supply of Shire staff with uniforms	3.93
EFT26784	18/09/2014 Tom Price Amateur Basketball Association	Community support grant for country week	500.00
EFT26785	18/09/2014 Tom Price Drive In	Community support grant towards purchase of new projector	2285.00
EFT26786	18/09/2014 Tom Price Furniture Centre	Purchase of office chair	250.00
EFT26787	18/09/2014 Tom Price Tyrepro	Service and repairs to Shire Fleet	5965.80
EFT26788	18/09/2014 Total Eden Pty Ltd	To supply Controller TBOS Field Transmitter	438.02
EFT26789	18/09/2014 VISIMAX SAFETY PRODUCTS	Supply of safety equipment	440.30
EFT26790	18/09/2014 WALGA - WA LOCAL GOV. ASSOC.	WALGA Week registration for councillors to attend Gala dinner, Advertising costs for position vacant, and advertisements for repair works to storm water drain in Paraburdoo	10258.65
EFT26791	18/09/2014 WaterChoice (Aust) Pty Ltd	Annual rental 5 Stage reverse osmosis filtration system	780.00
EFT26792	18/09/2014 Westrac Pty Ltd	Supply of mechanical parts and service	410.28
EFT26793	19/09/2014 Power Systems Australia PTY LTD	Purchase of generator for the Onslow Aerodrome, 30% deposit	15972.00
EFT26794	25/09/2014 AURORA ENVIRONMENTAL PTY LTD	Full soil contamination assessment for lot 352/353 Second Avenue Onslow	9667.31
EFT26795	25/09/2014 Abco Products	Cleaning products	1628.85
EFT26796	25/09/2014 Alltrack WA Pty Ltd	Provision of plant and equipment for Banjima Drive sealing project	172460.75
EFT26797	25/09/2014 Assetic Australia Pty	Final 50% progress claim of provision of system setup.	25135.00
EFT26798	25/09/2014 Australian Business Pages Directory	Australian Business Pages Directory Renewal	214.50
EFT26799	25/09/2014 BITUMEN SEALING SERVICES	Provide Bitumen Sealing Services for Banjima Drive road construction project	585303.62
EFT26800	25/09/2014 BJ & A Building and Maintenance	Maintenance including installation of replacement doors, shower screens and general maintenance to paint and walls at various locations including Shire depot in Paraburdoo.	6407.50
EFT26801	25/09/2014 BLUE FORCE PTY LTD	Quarterly Alarm Monitoring MPC Fire and security 2014/2015	117.36
EFT26802	25/09/2014 BOC Gases	Various Gases	382.44
EFT26803	25/09/2014 CLEVER PATCH PTY LTD	Craft items for July 2014 school holidays programme	346.12
EFT26804	25/09/2014 COATES HIRE - ONSLOW	Day hire of 1.8 tonne excavator	406.69
EFT26805	25/09/2014 COVS PARTS PTY LTD	Degreaser 20L Fuchs & Tap Water Plastic 20mm	275.18
EFT26806	25/09/2014 Civic Legal By Rockwell Olivier	Review the Shire of Ashburton's lease and licence agreements relating to the use of reserves and community buildings.	2530.00
EFT26807	25/09/2014 Coates Hire Operations Pty Ltd (TP)	Supply Variable Message Boards, setup, reprogram and pickup as required for sealing task scheduled for 18 - 28 August 2014 on Banjima Drive	13470.51
EFT26808	25/09/2014 Coca-Cola Amatil (Aust) Pty Ltd	Supply of various drinks for administration building	531.47
EFT26809	25/09/2014 Community Arts & Cultural Centre	Community support grant	500.00
EFT26810	25/09/2014 DICE SOLUTIONS	Electrical works at Onslow that require repair and diagnostic	966.03
EFT26811	25/09/2014 DIRECT TRADES SUPPLY P/L	Supply of sprinklers and aluminium flyscreen cross brace clips	703.00
EFT26812	25/09/2014 DREADS CONTRACTING	Provision of services for cleaning, gardening and rubbish removal at Old Onslow two times a week for the period defined in the Contract together with all requirements and duties defined in the Contract.	3388.34
EFT26813	25/09/2014 Davincis Tile Gallery	Supply of Glow White Tiles	175.00
EFT26814	25/09/2014 Deb Walker	Reimbursement for skate park programme costs	165.49
EFT26815	25/09/2014 Dell Computer Ltd	Supply of Dell computer equipment including optical mouse, monitor and keyboards	6606.82
EFT26816	25/09/2014 Dingo De Construction	Hire of water cart for the month of August, loader and excavator plus operators for Tom Price Landfill	86663.50
EFT26817	25/09/2014 Downer EDI Works Pty Ltd	Supply and lay asphalt at Paraburdoo car park	52130.30
EFT26818	25/09/2014 Fuji Xerox Australia Pty Ltd	Lease rental agreement	2356.16
EFT26819	25/09/2014 GLH CONTRACTING	Hire of Caravan plus mobilization and travel time	39975.65
EFT26820	25/09/2014 HINCKLEY PTY LTD	Preparation of RFT for the lease of Onslow Construction Camp	10329.00
EFT26821	25/09/2014 HQ MANAGEMENT	Consultancy Service Fees and data collections and scoping for stormwater drainage strategies investigations	14318.16
EFT26822	25/09/2014 J. Blackwood & Son Limited	Supply household cleaning and hygiene products	64.73
EFT26823	25/09/2014 JAG TRAFFIC PTY LTD	Traffic management plant for the Pannawonica Millstream Road re-sheeting project	715.00
EFT26824	25/09/2014 JAYLON INDUSTRIES PTY LTD	Supply of environmental liners	24388.10

LIST OF PAYMENTS FOR SEPTEMBER 2014

EFT26825	25/09/2014 JR & A Hersey Pty Ltd	Staff uniforms and safety equipment	304.42
EFT26826	25/09/2014 Jason Signmakers	Supply of road signs	3817.00
EFT26827	25/09/2014 KEY2 CREATIVE	Set up of Electronic Direct Mail system for website	3091.00
EFT26828	25/09/2014 Kleenheat Gas	Gas supplies for Ocean View Caravan Park	931.91
EFT26829	25/09/2014 Kota Holdings Pty Ltd T/A Exclusive Iron Ore Jewellery	Supply of iron oar jewellery for sale at Visitors Centre	1860.65
EFT26830	25/09/2014 LESTOK TOURS PTY LTD	Bus fares for employees	1420.00
EFT26831	25/09/2014 LYONS & PEIRCE KARRATHA	Supply Tanks and pump pit for mobile camp trailers	4234.84
EFT26832	25/09/2014 Landmark Engineering and Design T/as Exteria Street & Park Outfitters	Combo 3 in 1 Clear Anodised Aluminium Slats & Frames	2821.50
EFT26833	25/09/2014 Lo-Go Appointments	Permanent placement of Ocean View Caravan Park Managers	8800.00
EFT26834	25/09/2014 MCMAHON BURNETT TRANSPORT	Supply of poultry and dog food	235.61
EFT26835	25/09/2014 MOBILE CAMPS AUSTRALIA PTY LTD	Rental Agreement for the Banjima Drive Reconstruction	19965.00
EFT26836	25/09/2014 MSA GROUP PTY LTD	Building certification for Paraburdoo car park shade structures	495.00
EFT26837	25/09/2014 MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Outdoor and hardware items	3241.55
EFT26838	25/09/2014 McArthur Management Services	Management Consultancy - Annual Support & Maintenance for period of October 2014 to September 2015	2750.00
EFT26839	25/09/2014 NORWEST REFRIDGERATION SERVICES	Repairs and fault assessments to air conditioner at locations in Tom Price	1030.34
EFT26840	25/09/2014 NWSP	Remove Liquid water from holding tanks at Mt Bruce	3599.00
EFT26841	25/09/2014 Northwest Autoglass	Replacement and repairs to Shire vehicle windscreens	745.00
EFT26842	25/09/2014 ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of generator	5178.94
EFT26843	25/09/2014 ONSLOW PHARMACY	Flu Vaccination cost for Shire employees to receive Free Annual Flu Vaccination for 2014	160.00
EFT26844	25/09/2014 ONSLOW RODEO ASSOCIATION	Grant, community support 2014	5000.00
EFT26845	25/09/2014 Office Choice Malaga	Stationary and office Items	59.23
EFT26846	25/09/2014 Onslow Tyre Service	Repairs and diagnostics to Shire fleet in Onslow	595.10
EFT26847	25/09/2014 PAUL BYARD	Flight reimbursement for P. Byard Perth to Karratha	463.01
EFT26848	25/09/2014 PETER FOSTER	Travel claim allowance to attend council meetings	562.02
EFT26849	25/09/2014 PILBARA FOOD SERVICES P/L	Supply of Neverfail water bottles	100.00
EFT26850	25/09/2014 PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Install and supply tap ware and towel rail, hang mirror and rehang door	2626.25
EFT26851	25/09/2014 PRESSURE MASTERS	Repairs as discussed	390.50
EFT26852	25/09/2014 Paraburdoo IGA	Purchase of refreshments for the Tom Price Library staff	88.49
EFT26853	25/09/2014 Paragon Photography and Design	2 hours Professional Photography for Welcome Event at Paraburdoo Golf Club August 2014	150.00
EFT26854	25/09/2014 Pilbara Mechanical Services	Supply Mini Excavator, forklift hire, and service of Shire fleet	1290.56
EFT26855	25/09/2014 Protector Alsafé	Supply of fire boots for Rangers	238.28
EFT26856	25/09/2014 Quality Publishing Australia	Visitors Centre souvenir	600.95
EFT26857	25/09/2014 ROZWAY SIGNS	Stickers for truck stop toilet non potable water	149.60
EFT26858	25/09/2014 Rio Tinto - Pilbara Iron Company Services Pty Ltd	Electricity and water consumption	53410.80
EFT26859	25/09/2014 Road Signs Australia	Provide road signs and guide posts	19176.30
EFT26860	25/09/2014 Royal Wolf Trading	Hire cost for air-condition units, kitchen facilities and other working units at the Nameless Valley Camp.	54852.58
EFT26861	25/09/2014 STEEL POST AND RAIL PTY LTD	Freight items to Shire of Ashburton depot in Paraburdoo	8731.80
EFT26862	25/09/2014 Scribal Group Pty Ltd T/as Carbonrib Wa Pty Ltd	Visitors Centre souvenirs	998.00
EFT26863	25/09/2014 Seek Limited	Job Advertisement for Facilities Officer , Works Co-Ordinator, Technical Services Manager and Information Systems Administrator	1122.00
EFT26864	25/09/2014 Sigma Chemicals	Supply of Dry acid (Sodium Bisulphate)	1940.40
EFT26865	25/09/2014 Staples Australia Pty Limited	Stationary purchase for library.	486.80
EFT26866	25/09/2014 StarTrack Retail Pty Ltd	Freight costs	406.43
EFT26867	25/09/2014 Szilvia Gerencser	Reimbursement of consumables for Paraburdoo project office	48.61
EFT26868	25/09/2014 TOM PRICE BETTA ELECTRICAL	Rinnai Hot Water System	830.00
EFT26869	25/09/2014 Tenderlink.com	Costs for development and provision of a feasibility study, management plan and concept design for the Onslow Aquatic facility	165.00
EFT26870	25/09/2014 Tom Price Bowling Club	Community Support Grant - Tom Price Bowling Club	2366.00
EFT26871	25/09/2014 Tom Price Medical Centre	Work cover costs	87.05
EFT26872	25/09/2014 Tom Price Tyrepro	Service and repairs inclusive of new tyres for Shire fleet	2210.00
EFT26873	25/09/2014 Total Eden Pty Ltd	Supply of reticulation parts	237.38
EFT26874	25/09/2014 UHY Haines Norton	Progressive Billing, Audit costs	4565.00
EFT26875	25/09/2014 Vanessa Australia	Supply of jewellery for Visitor Centre souvenirs	4631.78
EFT26876	25/09/2014 Visit Merchandise Pty Ltd	Visitors Centre souvenirs	1105.03
EFT26877	25/09/2014 WA Library Supplies	Purchase of supplies for the library	336.80
EFT26878	25/09/2014 WALGA - WA LOCAL GOV. ASSOC.	Employee relations subscription, media advertisement costs, staff training, Marketforce related advertisement costs	16782.83
EFT26879	25/09/2014 Water 2 Water	12 month contract for supply of water to kitchen in Shire Office in Paraburdoo	69.00
EFT26880	25/09/2014 Westprint Heritage Maps P/L	Books for sale at Visitors Centre for souvenirs	1671.40
EFT26881	25/09/2014 Westrac Pty Ltd	Full service of machinery including removal of cabin and replacement of leaking hydraulic hose	15318.87

LIST OF PAYMENTS FOR SEPTEMBER 2014

Total	\$	3,977,497.80
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Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
27713	03/09/2014	C. Munro Contractors	Supply labour, plant and materials to pour concrete at the Onslow terminal building	17291.44
27715	03/09/2014	Shire of Ashburton (Payroll Deductions)	Payroll deductions	200.00
27716	03/09/2014	Shire of Ashburton (Petty Cash)	Cleaning products	184.70
27717	03/09/2014	TELSTRA	Telephone costs	190659.69
27718	03/09/2014	Tom Price Vet Clinic	Boarding- Cat	202.10
27719	03/09/2014	Vision IDZ	ID Cards for Neil Hartley CEO and Maurice Ferialdi General Manager	44.00
27720	09/09/2014	ANZ Smart Choice Super	Superannuation contributions	1153.68
27721	09/09/2014	Asgard Superannuation	Superannuation contributions	1511.66
27722	09/09/2014	Commonwealth Personal Superannuation	Superannuation contributions	707.42
27723	09/09/2014	IOOF SUPERANNUATION	Superannuation contributions	3457.20
27724	09/09/2014	Kinetic Superannuation Ltd	Superannuation contributions	274.01
27725	09/09/2014	MLC SUPER	Superannuation contributions	1842.46
27726	09/09/2014	PFS Nominees Ltd	Superannuation contributions	955.40
27727	09/09/2014	REI Super	Superannuation contributions	1031.16
27728	09/09/2014	Telstra Super Pty Ltd	Superannuation contributions	502.40
27729	09/09/2014	UNISUPER	Superannuation contributions	1009.37
27730	09/09/2014	Victorian Super Fund	Superannuation contributions	119.06
27731	11/09/2014	C. Munro Contractors	Installation of 6 commercial umbrella's at the terminal as per quote dated 9/4/14.	13124.65
27732	11/09/2014	PARABURDOO TOY LIBRARY	Community support grant	500.00
27733	11/09/2014	Robe River Rodeo Inc.	Community Support Grant	5000.00
27734	11/09/2014	Royal Flying Doctor Service	donation for NAIDOC food service and prep work	1000.00
27735	11/09/2014	Tom Price Primary P & C Association	Small Assistance donation to tom price primary P&C Halloween Disco	500.00
27736	11/09/2014	Water Corporation		2164.41
27737	12/09/2014	Rio Tinto - Pilbara Iron Company Services Pty Ltd	demolition Permit fees	520.50
27738	18/09/2014	C. Munro Contractors	Supply and installation of Solar Hot Water System , plus other plumbing works in Onslow	15962.10
27739	18/09/2014	Horizon Power	Two new street lights for Shanks Road, Onslow as requested by Cr Kerry White and approved as part of this year's capital expenditure.	12973.96
27740	18/09/2014	Kerry White	Travel claim allowance to attend council meetings	6123.26
27741	18/09/2014	Red Dirt Rocks	Community support grant for the Paraburdoo ball	4460.00
27742	18/09/2014	Shire of Ashburton (Payroll Deductions)	Payroll deductions	797.68
27743	18/09/2014	Shire of Ashburton (Petty Cash)	Onslow re-coup	537.55
27744	18/09/2014	Water Corporation	Water usage and service charges	3831.95
27745	19/09/2014	Shire of Ashburton	Building permit fee	1296.00
27752	26/09/2014	C. Munro Contractors	Maintenance works at the Onslow sun Chalets	100.68
27753	26/09/2014	Horizon Power	Electricity 01/08/2014 - 31/08/2014	2506.06
27754	26/09/2014	Shire of Ashburton	Planning Application Fee	576.00
27755	26/09/2014	Shire of Ashburton (Petty Cash)	Tom Price library reimbursement	89.40
27756	26/09/2014	TELSTRA	Telephone costs	9878.85
27757	26/09/2014	Water Corporation	Water Service for Truck stop in Onslow	5615.33
Total				\$ 308,704.13

Trust Payments

CHQ/EFT	Date	Name	Description	Amount
EFT26602	09/09/2014	BJK Publishing & Photography	Sale of photographic prints for August 2014	847.00
EFT26603	09/09/2014	CRAIG HAMMERSLEY	Sale of photographic prints for August 2014	37.50
EFT26604	09/09/2014	DAVID ELLAM	Refund of key bond money	100.00
EFT26605	09/09/2014	Frank Richardson	Sale of photographic prints for August 2014	792.80
EFT26606	09/09/2014	Integrity Coach Lines (Aust) P/L	Coach line services for August 2014 less Shire commission	382.50
EFT26608	09/09/2014	ROSE GEROVICH	Cat trap bond return	120.00
EFT26609	09/09/2014	Tom Price Netball Association	Refund of key bond money	600.00
EFT26696	12/09/2014	Rick Shields	Housing bond return	500.00
			Total	\$ 3,379.80

Credit Card Payments**JULY STATEMENTS**

CHQ/EFT	Date	Name	Description	Amount
Anika Serer	01/08/2014	RMS	Renewal of Ocean View Caravan Park computer sodftware licence	483.76
	26/08/2014	Qantas	Flights Karratha to Broome and return for FIFO employee S. Wilson 17/09 - 18/09 2014	672.00
	01/09/2014	Credit Card Purchasing One Off	Purchase of shower heads, hose connectors, and tap and hose sets for Ocean View Caravan Park maintenance	205.45

LIST OF PAYMENTS FOR SEPTEMBER 2014

		Total	\$	1,361.21
Troy Davis				
01/08/2014	Qantas	Flight change fee for T. Davis while attending Onslow waste and aerodrome meetings 07/08 - 12/08	77.00	
06/08/2014	Qantas	Flights Karratha to Perth for FIFO employee R. Repsevicius 23/08/2014, Flights Karratha to Perth for FIFO employee R. Repsevicius 23/08/2014, Flights Karratha to Perth for FIFO employee R. Repsevicius 23/08/2014	463.01	
06/08/2014	Qantas	Flights Karratha to Perth and return for FIFO employee R. Repsevicius 9/08 - 17/08 2014, Flights Karratha to Perth and return for FIFO employee R. Repsevicius 9/08 - 17/08 2014, Flights Karratha to Perth and return for FIFO employee R. Repsevicius 9/08 - 17/08 2014	919.02	
07/08/2014	Credit Card Purchasing One Off	Devlamingh Avenue Parking fee for T. Davis while attending Onslow waste and Aerodrome meetings 07/08/2014	10.50	
11/08/2014	Mercure Hotel Perth	Parking for T. Davis while in Perth attending Royal Wolf meeting 07/08 - 11/08 2014	142.10	
11/08/2014	Credit Card Purchasing One Off	Atrium car parking fee for T. Davis while attending meetings for Onslow aerodrome meetings in Perth 11/08/2014	27.54	
12/08/2014	Credit Card Purchasing One Off	Pay Parking fee for T. Davis while attending meetings in Perth for Onslow waste and Aerodrome meetings 12/08/2014	25.00	
12/08/2014	BP Connect (Ascot)	Purchase of fuel for hire car while attending meetings in Perth for Onslow waste and Aerodrome 12/08/2014	32.00	
13/08/2014	DICK SMITH	Purchase of 2 coffee pod machines and consumables for Onslow Aerodrome, Purchase of 2 coffee pod machines and consumables for Onslow Aerodrome GST free component	325.38	
12/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee P. Harding 29/08 - 08/05 2014	456.00	
18/08/2014	SAI GLOBAL LTD	Supply of reusable contract document for E. Hays	518.18	
20/08/2014	Qantas	Flights Perth to Karratha for FIFO employee R. Resevicius 25/08/2014, Flights Perth to Karratha for FIFO employee R. Resevicius 25/08/2014, Flights Perth to Karratha for FIFO employee R. Resevicius 25/08/2014	393.00	
26/08/2014	THE BLUE POD COFFEE CO. P/L	Purchase of Lavazza coffee pods for administration building Tom Price	400.00	
26/08/2014	Qantas	Flights Karratha to Perth for FIFO employee R. Repsevicius 29/08/2014, Flights Karratha to Perth for FIFO employee R. Repsevicius 29/08/2014, Flights Karratha to Perth for FIFO employee R. Repsevicius 29/08/2014	316.00	
27/08/2014	Leadkinto Catering PTY LTD - Red Breeze	Supply of catering for QGIS training 27/08/2014	63.44	
27/08/2014	Qantas	Flights Paraburdoo to Melbourne and return for FIFO employee D. Ward 10/10 - 21/10 2014	1137.45	
27/08/2014	Qantas	Flights Paraburdoo to Melbourne and return for FIFO employee D. Ward 12/09 - 21/09 2014	1284.53	
27/08/2014	Qantas	Flights Paraburdoo to Melbourne and return for FIFO employee D. Ward 19/12 - 04/01 2014	1202.44	
		Total	\$	7,792.59
Neil Hartley				
31/07/2014	Dropbox	Dropbox subscription for the month of August 2014	11.12	
06/08/2014	Sentinel Bar and Grill	Supply of lunch for WALGA week attendees N. Hartley, Cr White, Cr Dias and Rio Tinto	242.50	
13/08/2014	APPLE STORE - PERTH	Purchase of iphone power adaptor cable for N. Hartley	50.00	
13/08/2014	Credit Card Purchasing One Off	N. Hartley purchase of refreshments for meeting with A. Wildy from Rio Tinto	22.00	
20/08/2014	NIKKI'S LICENSED RESTAURANT	Refreshments and consumables for Council meeting dinner 20/08/2014 in Onslow	2330.00	
25/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee M. Ferialdi 29/08 - 07/09 2014	1027.00	
27/08/2014	Ess Gumula Pty Ltd - Rocklea Palms	Accommodation for N. Hartley & P. Edman MLC in regards to Chevron meeting	346.03	
27/08/2014	PARABURDOO BISTRO	Meals and refreshments for N. Hartley and P. Edman MLC & Cr Rumble regarding Chevron meeting	130.00	
28/08/2014	Canberra Rubber Stamps	Purchase of signature stamp for N. Hartley & K. Parks	113.20	
28/07/2014	Qantas	Flights Karratha to Perth and return for Cr White to attend Onslow Council Meeting 07/09 - 12/09 2014	779.00	
28/08/2014	NIKKI'S LICENSED RESTAURANT	Dinner and refreshments for N. Hartley, P. Edman MLC & Cr White regarding Chevron/FIFO meeting	469.50	
29/08/2014	Qantas	Flights Paraburdoo to Perth and return for Cr Thomas to attend the Pilbara Regional Council meeting in Perth 06/10 - 07/10 2014	816.00	
31/08/2014	Dropbox	Dropbox subscription for the month of September 2014	11.04	
		Total	\$	6,347.39
Frank Ludovico				

LIST OF PAYMENTS FOR SEPTEMBER 2014

31/07/2014	Credit Card Purchasing One Off	Stuffed Safari purchase of award item for safety slogan & safety awards re-safety week activities	500.48
01/08/2014	Credit Card Purchasing One Off	Are U Ok? Purchase of specialised stationary	263.26
01/08/2014	Qantas	Flights Perth to Paraburdoo and return for FIFO employee S. Byard 3/09 - 17/09 2014	605.00
01/08/2014	Qantas	Flights Perth to Paraburdoo and return for FIFO employee S. Byard 24/09 - 21/10 2014	605.00
01/08/2014	Qantas	Flights Geraldton to Perth and return for C. Maine to attend approved training 09/09 - 12/09 2014	345.00
05/08/2014	THE BLUE POD COFFEE CO. P/L	Purchase of coffee pods for administration building in Tom Price	800.00
07/08/2014	Qantas	Flights Perth to Paraburdoo for A. Patterson, new Principal Town Planner 20/08/2014	306.00
11/08/2014	Archival Survival	Purchase of archiving boxes for records department use	192.50
12/08/2014	The Christmas Warehouse	Purchase of Christmas decorations for staff Christmas party 2014	674.33
14/08/2014	Credit Card Purchasing One Off	Bus fare Bowen to Perth airport for R. Smit to attend Pool Lifeguard training at LIWA	110.00
14/08/2014	Qantas	Flight Melbourne to Paraburdoo for FIFO employee D. Ward 24/08/2014	637.22
28/08/2014	THE BLUE POD COFFEE CO. P/L	Purchase of coffee pods for Tom Price administration building	800.00
29/08/2014	Wotif.com HOLDING LTD	Travelodge Perth accommodation for L. Hannagan to attend meetings 07/09 - 09/09 2014	413.50
29/08/2014	Qantas	Flights Paraburdoo to Perth and return for L. Hannagan to attend meetings 07/09 - 09/09 2014	1057.00
02/09/2014	Canberra Rubber Stamps	Purchase of FYI stamps for the records department	112.87
02/09/2014	Credit Card Purchasing One Off	Purchase of membership for Public Health Association for T. Brokenshire	280.00
Total		\$	7,702.16

Deb Wilkes

21/07/2014	ISS Intergrated Services-Perth	Pannawonica accommodation for S. Van Buerle while attending community meeting 29/07- 01/08 2014	171.00
04/08/2014	ISS Integrated Services Pty Ltd	Pannawonica accommodation for C. Derscow, Shire library manager 29/07 - 01/08 2014	513.00
06/08/2014	Qantas	Flights Perth to Karratha and return for J. Bruinsma, K. Easter, B. Heath, and R. Keppa to attend and umpire Onslow basketball carnival 22/08 - 24/08 2014	2500.00
12/08/2014	Qantas	Flights Paraburdoo to Perth and return for D. Wilkes to attend an executive meeting 09/09 - 14/09 2014	656.00
16/08/2014	Qantas	Flights Port Hedland to Perth for S. Van Buerle to attend management training 09/09/2014	640.00
19/08/2014	ISS Integrated Services Pty Ltd	Pannawonica Tavern accommodation for facilitators E. Murphy, G. Skuthorp and D. Bailey to attend school holidays programme 15/07 - 18/07 2014	1539.00
21/08/2014	Qantas	Flight change of details due to incorrect spelling of facilitator name 20/08/2014	40.00
21/08/2014	Credit Card Purchasing One Off	Dowler apartments accommodation bond for S. Van Buerle to attend staff training 9/09 - 13/09 2014	200.00
25/08/2014	Qantas	Flight Perth to Karratha for S. Van Buerle returning from training 13/09/2014	316.00
26/08/2014	ISS Integrated Services Pty Ltd	Pannawonica accommodation for S. Van Buerle while attending meetings 26/08/2014	171.00
Total		\$	6,746.00

Lee Reddell

11/08/2014	Qantas	Flights Paraburdoo to Perth and return for A. Broocker and T. Brokenshire to attend Mosquito Control Conference 07/09 - 11/09 2014	1472.00
12/08/2014	Credit Card Purchasing One Off	11th Mosquito Control Association of Australia Conference registration fee for T. Brokenshire and A. Broocker to attend 8/09 - 10/09 2014	1600.00
15/08/2014	Qantas	Flight change fee for L. Reddell Paraburdoo to Perth 10/09/2014	106.99
15/08/2014	Qantas	Flights Paraburdoo to Perth for FIFO employee A. Patterson 05/09/2014	357.00
15/08/2014	Thrifty Car Rental	Car hire charges for L. Reddell 15/08 - 20/08 2014	162.08
26/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee G. Rider 17/09 - 01/10 2014	707.00
Total		\$	4,405.07

Kim Parks

25/08/2014	Seek Limited	On-line advertisement for position vacant, Tech Officer Onslow	280.50
28/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee K. Parks 16/01 - 01/02 2015	787.00
28/08/2014	Qantas	Flights Paraburdoo to Brisbane and return for T. Davis to attend Engineers Australia Convention 21/11 - 29/11 2014	1551.01
28/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee K. Parks 23/12/14 - 04/01/2015	947.00

LIST OF PAYMENTS FOR SEPTEMBER 2014

28/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee K. Parks 29/11 - 14/12 2014	707.00
28/08/2014	Qantas	Flights Paraburdoo to Perth and return for FIFO employee K. Parks 31/10 - 16/11 2014	787.00
28/08/2014	Qantas	Flights Paraburdoo to Perth and return for G. Anderson-Smith to attend LGMA Community Development Conference 03/09 - 06/09 2014	947.00
29/08/2014	Qantas	Flights Paraburdoo to Perth for C. Derschow to attend training 09/09/2014	517.00
29/08/2014	Qantas	Flights Perth to Paraburdoo for C. Derschow to attend training 13/09/2014	357.00
29/08/2014	Qantas	Flights Paraburdoo to Coffs Harbour and return for A. Lind to attend Gravity- Information Technology Conference 10/11 - 16/11 2014	1286.28
Total			\$ 8,166.79
Total Credit Cards			\$ 42,521.21

MUNICIPAL TOTALS		
EFT TRANSACTIONS	\$	3,977,497.80
CHEQUES	\$	308,704.13
CREDIT CARDS	\$	42,521.21
	\$	4,328,723.14
TRUST TOTALS		
CHEQUES AND EFT TRANSACTION	\$	3,379.80
	\$	3,379.80

ATTACHMENT 1**ADDITIONAL STREET NAMES FOR CONSIDERATION FOR ONSLOW**

Crawford	Edward Crawford, station owner Red Hill
Cane	Charles Cane had the Cane River named after him circa 1866
Stewart	Eleanor and John Stewart were at Yanrey Stn 1890s Eleanor is buried at Old Onslow
Blair	Ian Blair, local identity circa 1950s
Ahmat	Ahmat family local people 1900s
Herbert	Local family 1930s
Grant	Keith McKenzie Grant, local identity 1930s
Kempton	Teamsters came in 1900s
Gray	Old Onslow transport people
Tink	Ida Tink Onslow identity, station cook
Stroud	Michael Stroud well known station owners
Highham	
MacAullay	
Kempton	
Carlyn	
Tucker	
Joy	
Hayes	
Depledge	
Mullins	
Tonkin	
Parker	
Fazeldene	

See following page for further histories

FORREST ROBERT MERVYN**28/04/1891 - 22/08/1975**

A Pastoralist, from pioneering stock and owner of Minderoo Station, Onslow. The Shire Hall that was destroyed by fire on 13/01/2013 carried the name "The RM Forrest Memorial Hall" With the loss of this building I presume this no longer applies and a street name could replace this and honour the Forrest name that has been part of our town and district for so long.

KEMPTON JOSEPH**10/02/1887 -17/09/1959**

Joe pioneered motor transport in the Ashburton District. He spent the greater part of his life in the North West and for many years was part owner of the Ashburton Transport Company which operated from Onslow. His garage situated in Second Avenue, opposite the Goods shed Museum, was badly damaged in the 1934 cyclone. He was a member of the Ashburton Road Board until moving to the Gascoyne region. An interesting story on his life was written by his daughter Laura Shannon and titled "A Place of His Own" – Joe Kempton's Story. I have this book and would be happy to loan to anyone interested in this remarkable man's life. Definitely a pioneer of our town and worthy of a Street named after him which I think is long overdue.

McLEOD HENRY**07/12/1902 – 20/08/1996**

Henry spent many years on Kooline Station as a Boring contractor then as a Mechanic, Storeman and Caretaker. He was very well known in the Ashburton District along with his brother Don. He was not a person who left his name in the history books, but he and others like him made history. Henry's ashes were taken to Ashburton Downs and scattered under the stars in that land he loved so much.

MOUNSHER THELMA JOAN**25/08/1928 – 28/02/2009**

Born Thelma Joan Clark, of the pioneering Neil Clark family. Lived in Onslow most of her life and had seen the ups and downs and almost every cyclone since 1928! She and husband Roy married in 1947. They raised four children who all excelled at their boarding and high schools. Thelma was a great asset to Onslow; she had been a member and willing worker to nearly every organisation going in town. She worked as a telephonist at the Post Office and was also Secretary for the Ashburton Race Club. Thelma was the instigator of the Onslow Reunions that are held in Perth every year and all money raised on these occasions is sent to the RFDS. Her niece Mignonette Clark carries this tradition on today. Retiring to Beckenham in the mid 1970s Onslow was such a special part of her life and I would love to see a Street named in Thel's honour, if not Mounsher St, maybe Thelma St.

TONKIN JOYCE**04/04/1927 – 12/03/2012**

Born Joyce Lillycrapp at Old Onslow. Lived in Onslow with husband Ian and raised their two children, Brett and Donnette. Joyce worked at the local stores James Clark & Cos. and Elder Smiths GM. Like her best friend Thelma they worked together to organize Dances, Tennis matches, and picnics out to the Islands on the Pearling Luggers. Joyce loved her garden and if you needed plants she would have one growing for you from a cutting before you could blink...In later life Joyce moved to Carnarvon to be with her family and grandchildren and it broke her heart to leave the town she loved. Her wish on her passing was carried out and that was to be brought back home and buried in the Onslow cemetery next to her brother Jack and her pioneering parents.

TINK IDA**17/05/1912 -22/09/1989**

Born Ida Gray at Old Onslow and moved over to new town with the shift in 1925. Didi as she was known to all her friends married Guy Tink in 1934 and they shifted to Marble Bar in 1942. They came back to Onslow in 1947 with their family of seven children where Didi was left to raise them on her own when her husband deserted her. She took in sewing, washing, ironing and bread baking to support the family. In 1952 during the Atomic Test at Monte Bello's, Didi did all the bread baking for the Army Camp that had been set up in town and all from the large No. 6 Metters Stove in her kitchen. . Didi had a generous heart and was always helping those less fortunate. It would be good to have this pioneering lady recognized by a Street named in her honour.

CRAWFORDALAN EDWARD**12/02/1953 – 09/09/2013**

Alans first 6 years of life were spent at Red Hill station with his parents Ted and Sally Crawford and siblings Lawrence, Irene and Kaye before being sent south for his education, and boarding with his favourite Aunt. With his school years behind him he returned to Station life for awhile before venturing out to start work for Pioneer Concrete at Pannawonica. He moved to Perth with the Company where he met his first wife Vicki. They took a year off, touring around Australia before coming back to work on the family property at Red Hill until it was sold. They then made Onslow their home when Alan got a job with the Shire on the road gang. They raised a family of three sons, Danny, Guy and Rory. Alan worked for the Shire for the next 36 years until his death in 2013. Many of his friends suggested that he have a Street named after him due to his long service and commitment to the Shire. This would be a fitting tribute to Alan.

CARLYON WILLIAM**26/01/1905 - 26/02/1998**

Born in Northampton, Bill shifted to the Onslow district in 1951 where he worked on local Stations as a windmill man before moving onto Boolaloo Station where he had helped the Barrett-Lennard brother's start up a Lucerne growing project. He started with the PWD shortly after and got the job of erecting the windmills and tanks at the Cane River bore field for the Onslow water supply. Things were pretty rough out there. The water was brought to town in 1958 and Bill stayed with the PWD for quite a few years after that. He was a keen member of the R.O.A.B and in harmony was well known for his renditions of "The Great Philadelphia Lawyer" and "Ti My Beautiful Home". Many a good night was held at the Buffs especially when Ian Blair joined in with his accordion. Everyone who knew Bill respected him, especially members of the RSL that had served with him during WW11. The Onslow Police Station sponsored Bill and the town took up a collection in 1986 to send Bill to Perth so he could participate in the Anzac March. All eyes were glued to our TVs that Anzac morning as we proudly watched our old friend in the march. In 1983 our towns Centenary year Bill won by popular vote the position of being our "Lord Mayor" for the week of festivities. Eventually Bills health put him into a Nursing Home and he had to go away from the town he loved to Port Hedland and it was a sad day when news came through of his passing one month after his 93rd birthday. The Goods Shed Museum holds all the information on Bills War records and memorabilia titled "Ode to Bill"

AHMAT PATRICK YOSHIO**26/04/1916 – 21/02/2002**

Born at Old Onslow , Pat could claim to be a true Onslow-ite. Educated in the state school at the old town he first started work at 17yrs of age as mail driver for Fred Lapthorne carting the mail from Onslow to Mardie. He also did truck driving for Neil Clark doing station runs and wool carting. Pat had a variety of jobs and went from truck driving to Pearling and owning his own Pearling Lugger. He was interned to Darwin during the War which was upsetting for all his friends in Onslow. It was there he met his wife Lillian White and they married in 1942. He returned to Onslow in 1946. He and Lil had five children who have all done well in their chosen careers. Both Pat and Lil were willing workers for the different Clubs in town. Pat was instrumental in starting the 303 and small bore Rifle Clubs that were a popular entertainment for many on the weekends. He joined the Harbour and Lights in 1956 and remained with them until 1963 when he was appointed Wharfinger. When the H & L Department ceased to operate in 1973 Pat decided it was time to retire to their house in Victoria Park. Pat gave a lot to the town over the years with his knowledge of the district and town he was really missed. His family who still visit Onslow I am sure would be delighted to see a Street named after him.

TURNER FLORENCE .C**02/04/1913 – 23/10/2001**

Born Florence Mallett , Port Hedland. Childhood spent on Limestone Station out of Marble Bar. Flo faced many challenges in life and her courage, humanity and wit saw her through her years of War Service with the RANS in Africa and New Guinea , Bush Nursing and outback life. She was first known to us all as Matron Mallett when

she took up that position at the old Hospital in the late 1950s. She delivered our babies, stitched up cuts and wounds, could remove a fish hook from some unfortunate fisherman or child as easy as winking and we all loved her ways of nursing. She married Don Turner a local carting contractor in the early 1960s and their little house still stands today opposite the Sun Chalets. When Don passed away it was a devastating time for her but the town rallied around and life went on. She enjoyed going to all town meetings and getting involved with the media if she thought things weren't going right.

As the years went on she unfortunately succumbed to dementia and in November 2000 had to be sent down to Nazareth House in Geraldton where she lived until her death in October 2001. A memorial service was held at the Onslow Cemetery where her Ashes were interred at her husband Dons gravesite. It would be great to see a Street named for her.

BUTCHER LESLIE WILLIAM

17/04/1926 – 10/06/2006

Les came to Onslow in the late 1940s. He was a mechanic and worked in the Garage my father Bill Shanks bought in 1950. He and his wife Daphne shifted to Bunbury a couple of years later. They had their small family of three sons, Greg, Craig and Mark and decided life in the north wasn't so bad after all and returned to town in 1961. Les ran the Power House that had opened in 1955, he also ran the outdoor pictures at the School and was a dab hand with those projectors. He loved his Tennis and spent many an hour doing up the old courts down where the Caravan Park is now situated. Les along with his friend Rob Shannon were responsible for the Bowling Green being built with many hours of hard labour going into it before and after it was finished. It was discovered bowling green's need a lot of TLC and Les was the one who provided it. He was a do-er, was always helping people out especially with their vehicles and his knowledge of mechanics. The town lost a good citizen when he sold up and moved south due to ill health and were saddened to hear of his passing in June 2006.

BLAIR IAN DONALD

10/10/1929 – 23/10/1998

Ian grew up on Meentheena Station out of Marble Bar. He became a Policeman and served at Marble Bar and Wittenoom before coming to Onslow in 1959 with his wife Val and children David, Lynette and Ross. He was a great bush Policeman and after quitting the police force so he could stay in the Pilbara, he became a stalwart of the Onslow community. He was the town's official funeral director, marriage celebrant, justice of the peace, second hand goods and marine dealer, motor wrecker and gas agent. He was a fisherman, skippered boats, represented various companies and ran his own rock, bottle and shell museum from a large shed at the front of his house in 3rd Avenue which was a popular tourist attraction. He was founder of the Onslow St John Ambulance Service and the instigator of getting the Goods Shed Museum up and running. Suffice to say the Ian Blair Memorial Boardwalk was named in his honour. A Street in his name would put the icing on the cake!

HAYES ALBERT**01/01/1927 - 18/04/2014**

At birth Albert was given the aboriginal name Walybarda. In the Thalanyji language it has the meaning of "Lightning that Strikes". Albert grew up with his family on the local Stations of Minderoo, Uaroo, Wogalla (now Emu Creek) and Nanutarra. His father taught him station work and how to be a stockman. This teaching involved breaking and riding young horses, fixing windmills, sinking wells, mustering sheep, fixing fences and bush mechanics. He worked alongside his older brother Les and two older sisters who were also stockmen and women. He married Chloe Ashburton in 1950 and they went on to raise a family of six children, Anne, Johnny, Brian, Sandra, Burchell and Terry. They later adopted Priscilla who became one of the family. Albert proved himself in the workforce and was known as a reliable and trustworthy man with many of the station owners placing him in management responsibility of their stations when they took their annual leave. As the years went on Albert and Chloe decided to leave station life and shifted into Onslow to live with their son Brian and daughter in law Michelle. They later got their own rental home in Cameron Avenue. In Onslow Albert became the school gardener and Chloe became the senior cleaner at the school and they continued this work until retirement. They were well known and respected identities in Onslow and for Albert to have a Street named for him would be a nice tribute to an Icon of our district.

HIGHAM HAROLD

Pioneer / Pastoralist/ On Road Board at Old Onslow / Built Nanutarra Homestead

GRANT KEITH MCKENZIE Interred Onslow cemetery 28/08/1976

HERBERT PARKER Interred Onslow Cemetery 30/07/1985

AVENUE
DRIVE
VIEW
LANE
STREET
ROADS

BARRARDA LOT PLAN



ROYALTIES
FOR REGIONS



GOVERNMENT OF
WESTERN AUSTRALIA



LEGEND

- For Sale
- Allocated
- Future Release
- Future House and Land Release
- Public Open Space
- BGC
- Fleetwood
- Megara
- McGrath
- DA Burke Builders

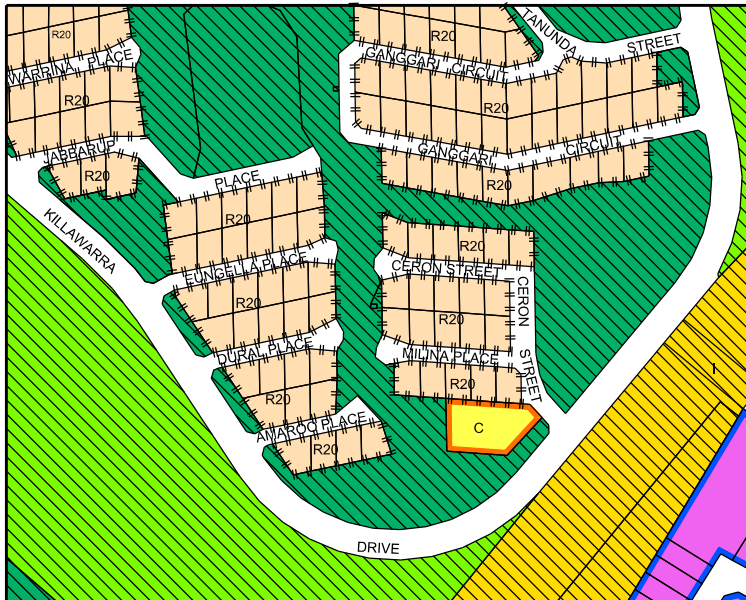


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SHIRE OF ASHBURTON

TOWN PLANNING SCHEME No. 7

Amendment No. 27







EXISTING ZONING



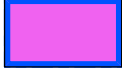


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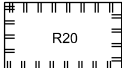
LOCAL SCHEME RESERVES

-  Conservation, Recreation and Nature Landscape
-  Local Road
-  Other Purposes
Denoted As Follows:
I Infrastructure
-  Parks, Recreation and Drainage

ZONES

-  Residential
-  Community
Denoted As Follows:
C Community
-  Mixed Business

OTHER

-  R Codes





INDICATIVE DEVELOPMENT PLAN

Pt LOT 271 KILLAWARRA DRIVE & JABBARUP PLACE

TOM PRICE

5m 0 12.5 25m

1:250 @ A1 or 1:500 @ A3

ALL DISTANCES ARE IN METRES

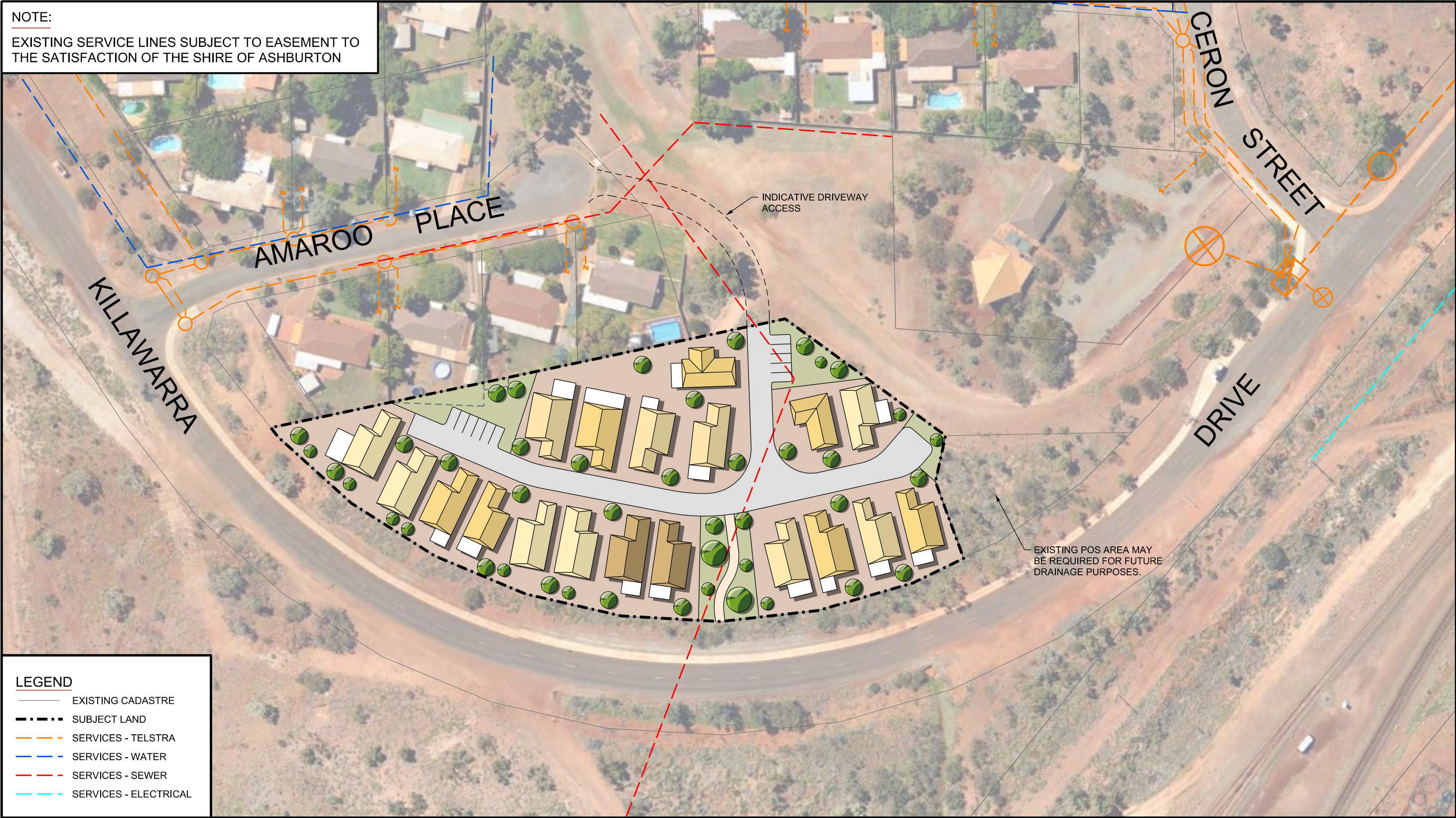
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A	ALTERATION TO CONCEPT DESIGN	TDB	13.11.2013
REVISION	DESCRIPTION	DRAFTER	DATE

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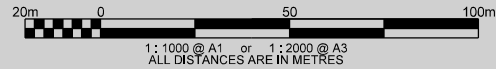
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CREATED DATE:	02.10.2013
AERIAL DATA:	NEARMAP 2013
CADASTRAL DATA:	UNDEFINED
TOPOGRAPHIC DATA:	PDC

13143P-CO-02A

FIGURE 4B



INDICATIVE DEVELOPMENT PLAN
Pt LOT 277 KILLAWARRA DRIVE & AMAROO PLACE
TOM PRICE



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B	MINOR CHANGES TO CONCEPT DESIGN	TDB	17.09.2014
A	MINOR CHANGES TO CONCEPT DESIGN	TDB	13.11.2013
REVISION	DESCRIPTION	DRAFTER	DATE

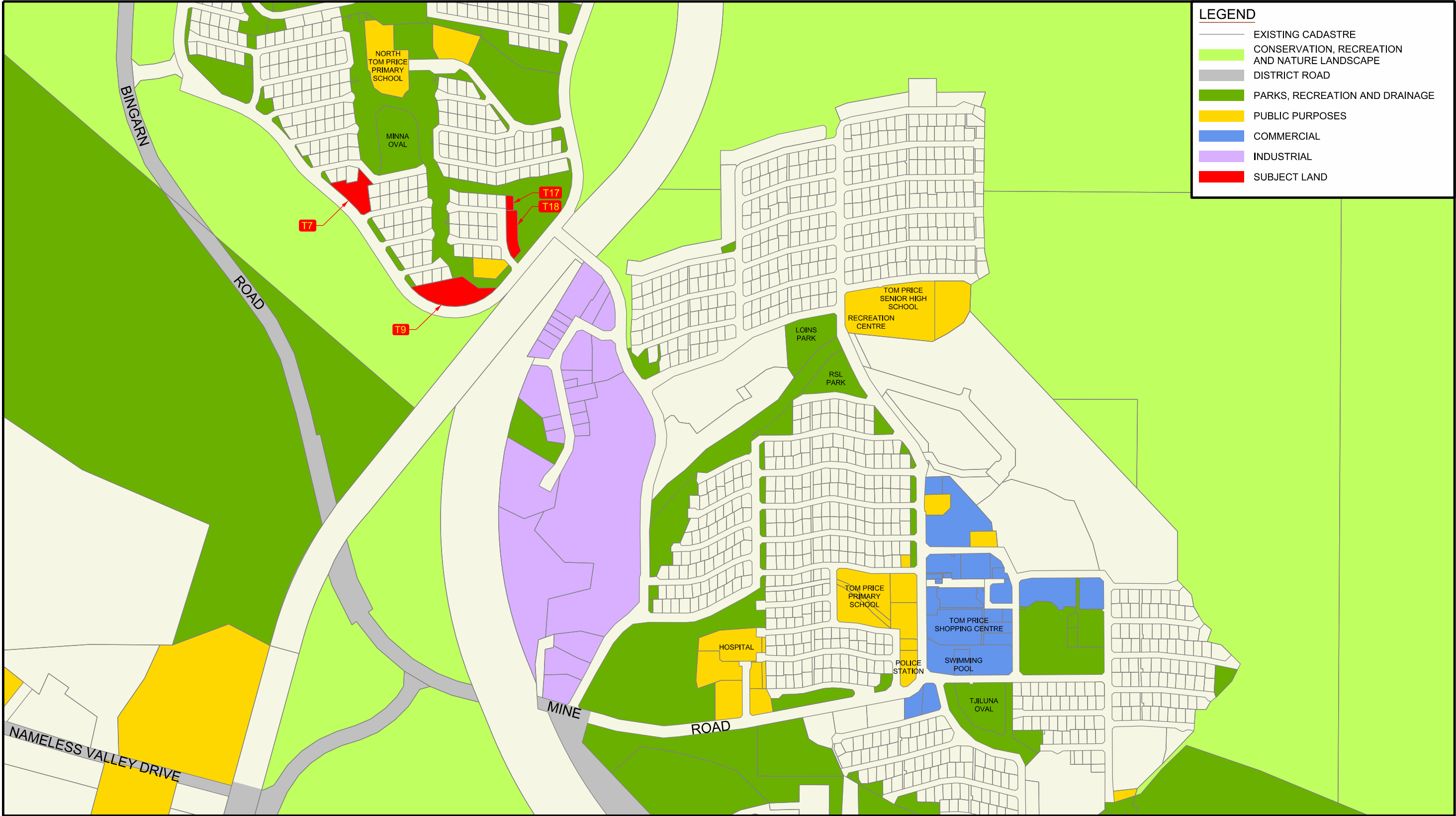
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CADASTRAL DATA:	UNDEFINED
TOPOGRAPHIC DATA:	PDC

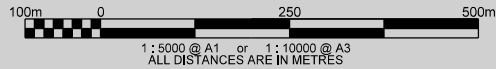


13143P-CO-01B

FIGURE 4A



CONTEXT PLAN
T9, T17, T18 (Pt LOT 277 KILLAWARA DRIVE)
AND T7 (Pt LOT 271 KILLAWARA DRIVE)
TOM PRICE



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AERIAL DATA:	N/A
CADASTRAL DATA:	MGA
TOPOGRAPHIC DATA:	N/A



13143P-MP-02



AERIAL SITE PLAN
T9, T17, T18 (Pt LOT 277 KILLAWARRA DRIVE)
AND T7 (Pt LOT 271 KILLAWARRA DRIVE)
TOM PRICE

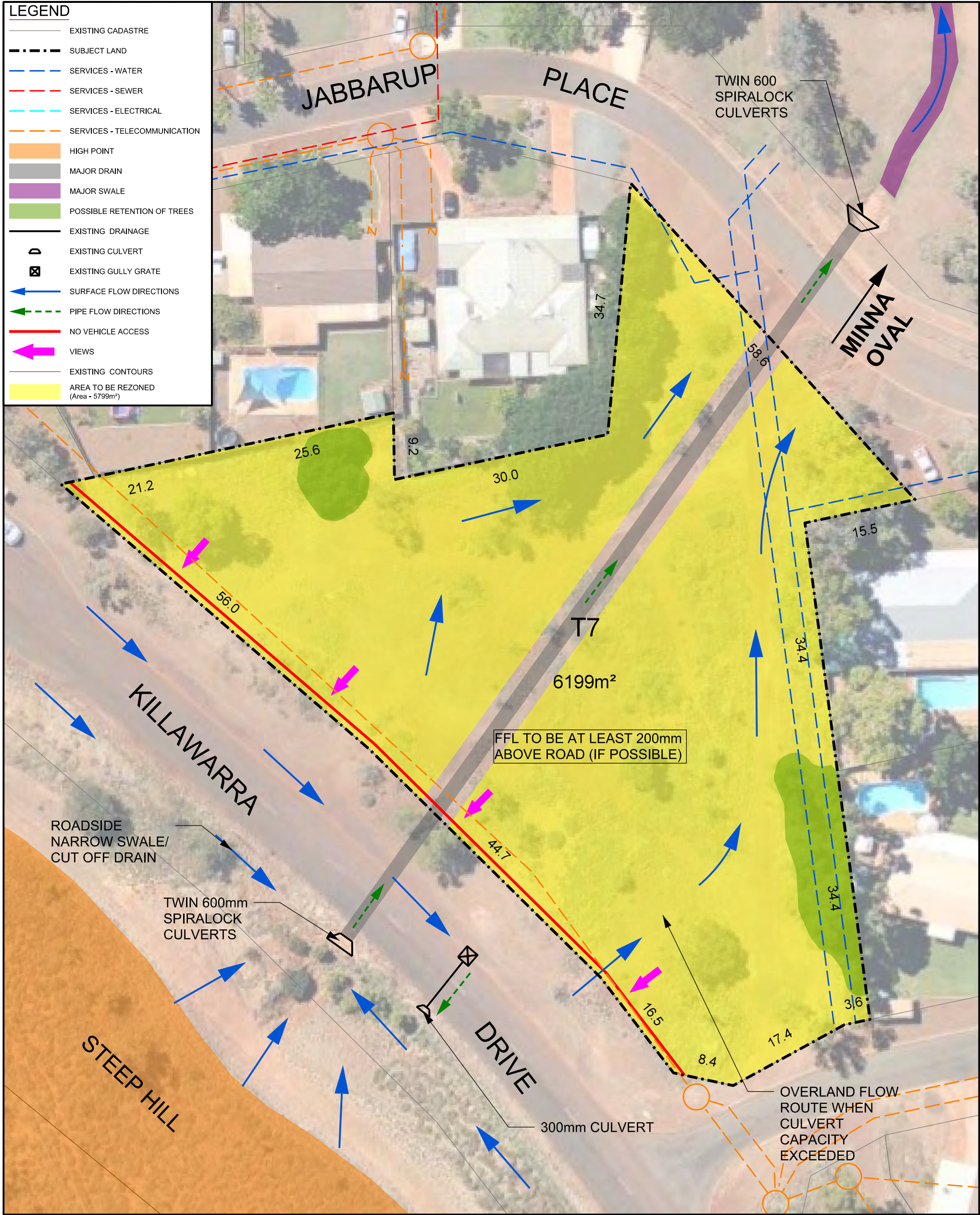


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AERIAL DATA:	NEARMAP 2013
CADASTRAL DATA:	MGA
TOPOGRAPHIC DATA:	PDC



13143P-MP-01



OPPORTUNITIES AND CONSTRAINTS PLAN
Pt LOT 271 KILLAWARRA DRIVE & JABBARUP PLACE
TOM PRICE

5m 0 12.5 25m

1:250 @ A1 or 1:500 @ A3
ALL DISTANCES ARE IN METRES

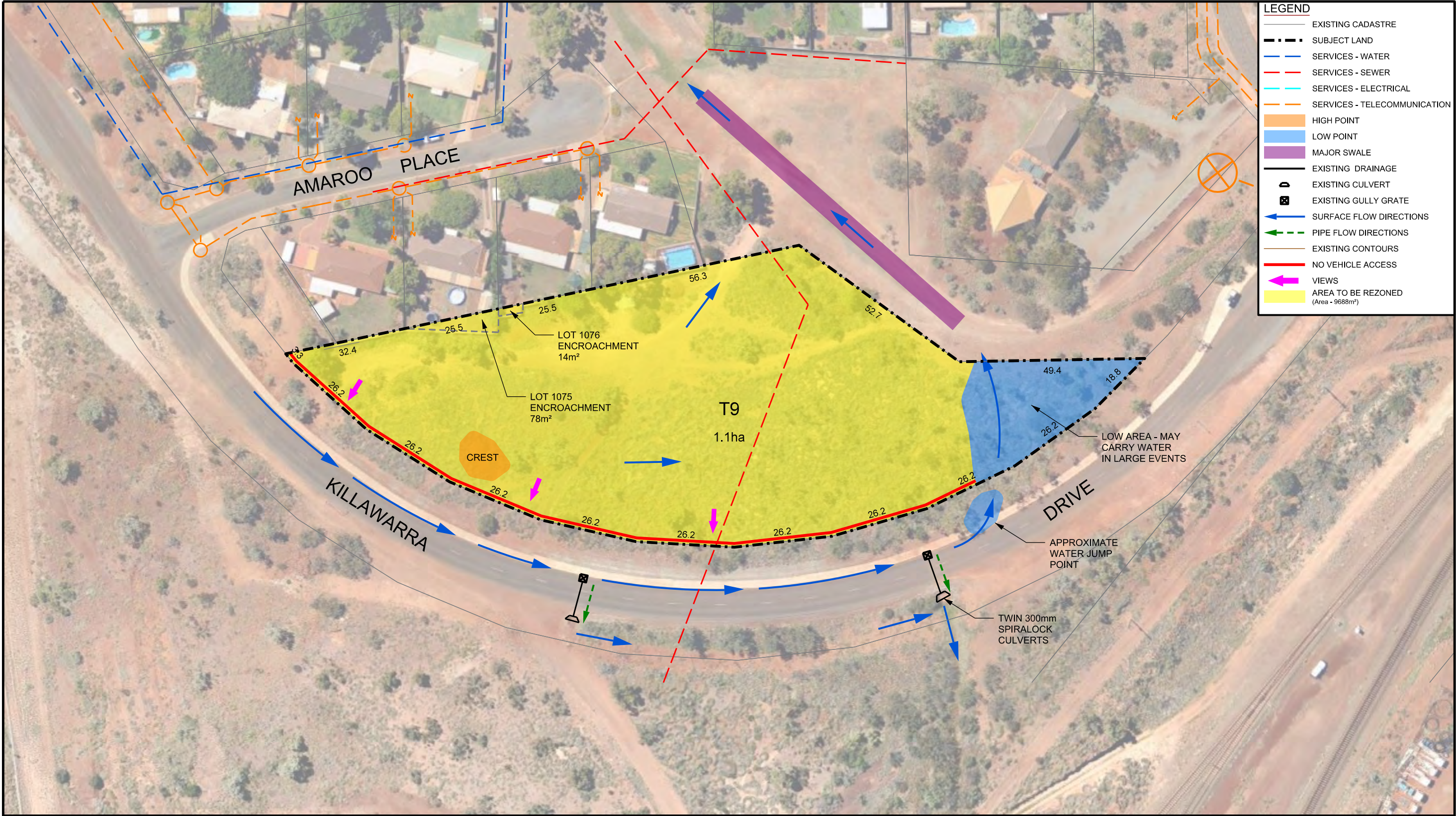
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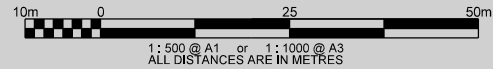
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ORIGINAL DRAFTER:	TDB
CREATED DATE:	02.10.2013
AERIAL DATA:	NEARMAP 2013
CADASTRAL DATA:	UNDEFINED
TOPOGRAPHIC DATA:	PDC

TME

13143P-MP-04



OPPORTUNITIES AND CONSTRAINTS PLAN
Pt. LOT 277 KILLWARRA DRIVE & AMAROO PLACE
TOM PRICE



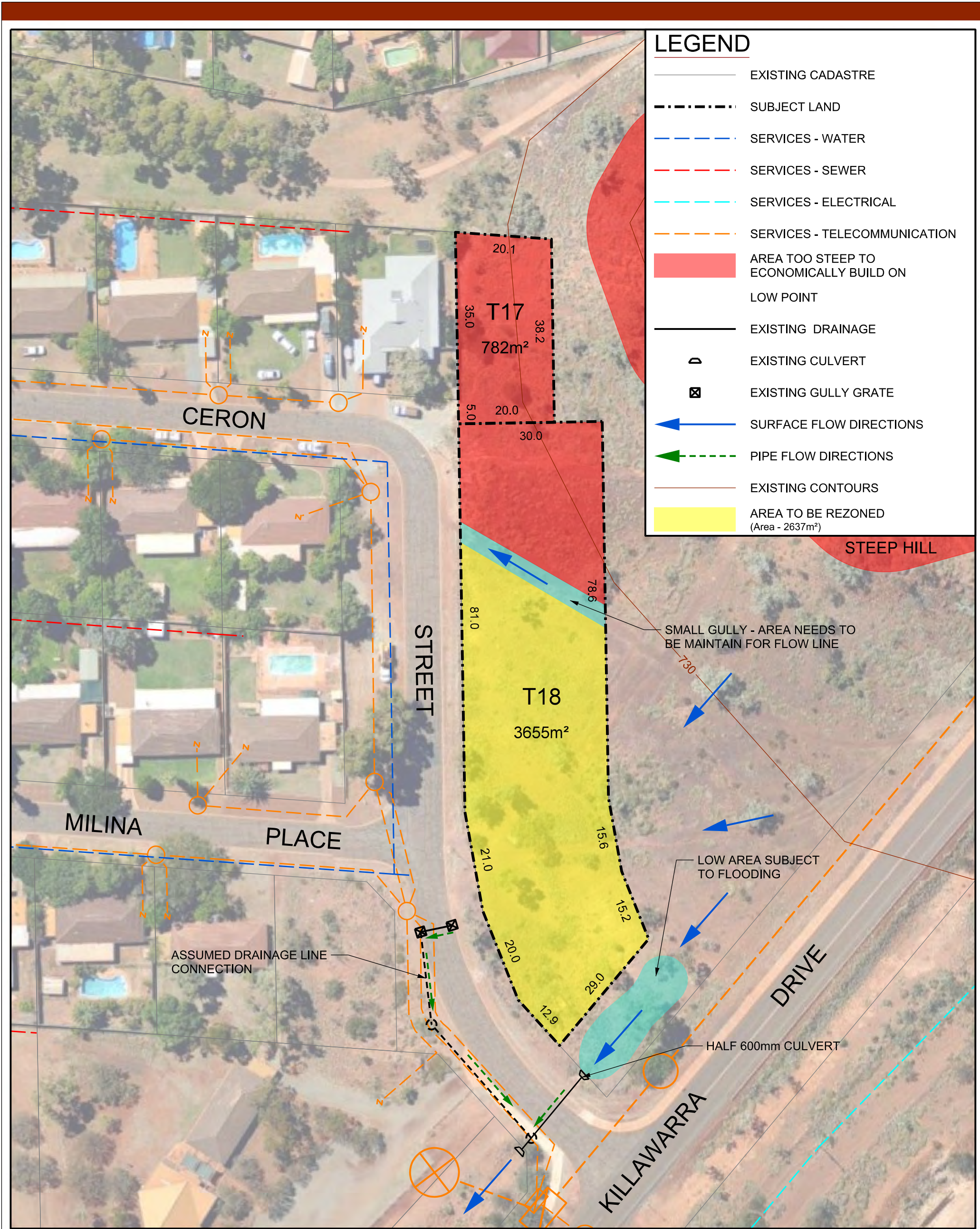
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CADASTRAL DATA:	UNDEFINED
TOPOGRAPHIC DATA:	PDC



13143P-MP-05



OPPORTUNITIES AND CONSTRAINTS PLAN
Pt LOT 277 KILLAWARRA DRIVE & CERON STREET
TOM PRICE

7.5m 0 18.75 37.5m

1:375 @ A1 or 1:750 @ A3
ALL DISTANCES ARE IN METRES

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CADASTRAL DATA:	UNDEFINED
TOPOGRAPHIC DATA:	PDC

TME

13143P-MP-03

**ONSLOW SALT**

PTY LTD • ABN 26 050 159 558

Level 16 Exchange Plaza, 2 The Esplanade Perth WA 6000 Australia

GPO Box 2593 Perth Western Australia 6001

Telephone (+61 8) 9265 8000 Facsimile (+61 8) 9265 8080

REF: ASOSPL 2014/08

9 September 2014

Neil Hartley
Chief Executive Officer
Shire of Ashburton
PO Box 567
TOM PRICE WA 6751

Dear Mr Hartley

ONSLOW WASTE TRANSFER STATION

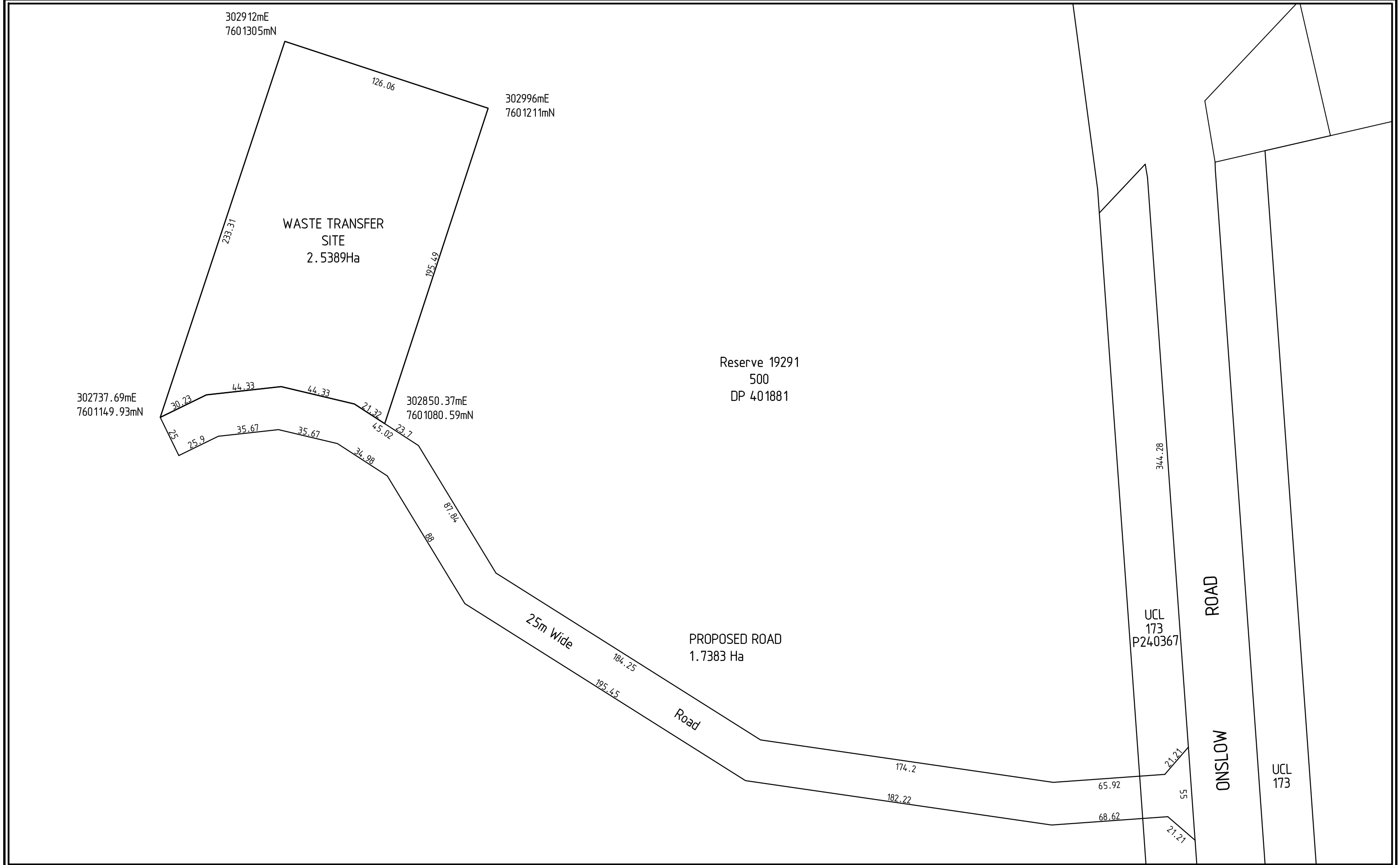
The Shire of Ashburton is developing a Waste Transfer Station on Common Reserve 19291 (Site L on map provided). A portion of the track to access the Waste Transfer Station is located on Mining Lease ML273SA which is owned by Onslow Salt Pty Ltd. To facilitate the development the Shire intends to overlay a road reserve on the existing track to dedicate the land a public road.

Onslow Salt Pty Ltd, in principle, supports the placement of a road reserve over the existing access track and consents to the process of gaining a public road reserve to be undertaken by The Shire.

If you require any further assistance please contact Anita Sarich of Shark Bay Salt Pty Ltd on 08-9265 8065.

Yours sincerely

Hiro Matsuyama
Chief Executive Officer



A	INITIAL	BGI	6/10/14	LW
Rev.	Description	Drawn	Date	Checked

SCALE 1:2000
ALL DISTANCES ARE IN METRES
For true to scale reproduction of this plan, plot at A3 with the Paging Scaling set to None.

The contents of this plan are current and correct as of the date stated within the revision panel. All consultants and persons wishing to utilise this data should satisfy themselves of this plans currency by contacting Survey North.


FILES Software:-
CADD3D

Surveyor: MA
Survey Date: 1/10/14
File: S1.v



Page 92

The boundaries depicted on this plan were not re-established as part of this survey, therefore this plan does not guarantee their accuracy.
Re-establishment of the cadastral boundaries is recommended for any proposed works on or near existing boundaries.



SURVEYNORTH
Part of McMullen Nolan Group

Suite 5, 2 MacPherson Street
PO Box 6405
BROOME WA 6725
Tel: (08) 9192 6312
Fax: (08) 9192 6396
Email: admin@surveynorth.com.au

10 Rosewood Avenue
PO Box 1390
KUNUNURRA WA 6743
Tel: (08) 9169 3405

PROPOSED ONSLOW WASTE TRANSFER STATION
ONSLOW ROAD

CLIENT: SHIRE OF ASHBURTON

Project Mng: BG

Datum

MGA ZONE 50

98835

- SK - 1 - A

Job NumberTypePlan NumberVersion

2013/2014 and 2014/2015 Fees & Charges				
Powered Site			13/14	14/15
CPI01	Tourist Peak Season (No weekly or pensioner charge)	per night	\$ 45.00	\$ 47.00
CPI01	Long Term Lease Agreement	per week	\$ 300.00	\$ 309.00
CPI01	Tourist weekly charge - pensioner *	per week	\$ 250.00	\$ 250.00
	* only for long serving visitors who have previously received this rate			
Unpowered Site				
CPI02	Tourist Peak Season (No weekly or pensioner charge)	Per night	\$ 40.00	\$ 42.00
	**Unlikely to be available after upgrade - all sites to be powered			
Periodical Lease Agreement				
CPI03	Fixed Term Rent	per week	\$ 300.00	\$ 309.00
CPI03	Fixed Term Power	per week	\$ 35.00	\$ 36.00
	*** Subject to power upgrade - power to be metered and billed accordingly			
Cabins				
CPI04	Cabin - 2 adults 2 children (includes servicing twice weekly)	per night	\$ 150.00	\$ 155.00
CPI04	Additional guest	per person per night	\$ 15.00	\$ 16.00
General Charges				
CPI06	Casual Shower	per shower	\$ 5.00	\$ 5.00
CPI06	Gas refill	per kilo	\$ 5.00	\$ 5.00
CPI05	Washing machine fee	per wash	\$ 4.00	\$ 4.00
CPI06	Car/Boat wash facility	per vehicle	\$ 5.00	\$ 10.00

PILBARA CARAVAN PARK RATES

Caravan Park	Nightly Powered Site Rate	Permanent Rates (weekly)	Conditions
Cooke Point Holiday Park – Port Hedland	\$ 54 (2 people) \$15 extra adult \$10 extra child (Max 4 people)	\$ 415 + electricity	<ul style="list-style-type: none"> • 4 weeks bond • 2 weeks advance rent • \$ 50 administration charge • \$ 20 key deposit • Children and additional adults incur extra charge
Blackrock Tourist Park – South Hedland	\$ 44 (max 2 people) Extra children free \$10 extra adult	\$ 350 all inclusive	<ul style="list-style-type: none"> • 2 weeks bond • Children and additional adults incur extra charge
Pilbara Holiday Park - Karratha	\$ 52 (2 people) \$15 extra adult \$10 extra child	\$ 415 + electricity	<ul style="list-style-type: none"> • 4 weeks bond • 2 weeks advance rent • \$ 50 administration charge
Balmoral Caravan Park – Karratha	\$49	\$415 + power	<ul style="list-style-type: none"> • Bond required
Kalgan's Rest Caravan Park – Newman	\$ 38 (2 people) \$10 extra adult \$5 extra child	No permanents	<ul style="list-style-type: none"> • Maximum stay of 2 weeks in any 3 months
Whaleback Village Caravan Park - Newman	\$ 38 (2 people) \$5 extra adult \$3 extra child	No permanents	<ul style="list-style-type: none"> • Maximum stay of 2 weeks in any 3 months
Tom Price Tourist Park	\$ 44 (max 2 people) \$15 extra adult \$6 extra child 5-15 Children under 5 free	\$ 235 + electricity	<ul style="list-style-type: none"> • Caravan no older than 10 years
AVERAGE	\$ 45.57	\$ 366	

All data is current as of 9 September 2014.

Recommended Fees and Charges			
Powered Site			
CPI01	Tourist per night - 2 adults	per night	\$ 45.00
CPI01	Additional guest	additional adult	\$ 10.00
CPI01	Additional guest	additional child	\$ 5.00
CPI01	Tourist weekly charge - pensioner *	per week	\$ 250.00
	* only for long serving visitors who have previously received this rate		
Unpowered Site			
CPI02	Tourist ** - 2 adults	Per night	\$ 40.00
CPI02	Additional guest	additional adult	\$ 8.00
CPI02	Additional guest	additional child	\$ 4.00
	**Unlikely to be available after upgrade - all sites to be powered		
Periodical Lease Agreement			
CPI03	Site only lease agreement	per week	\$ 300.00
CPI03	Site only lease agreemnt - power charges ***	per week	\$ 35.00
	*** Subject to power upgrade - power to be metered and billed accordingly		
Cabins			
CPI04	Cabin - 2 adults 2 children (includes servicing twice weekly)	per night	\$ 150.00
CPI04	Additional guest	additional adult	\$ 10.00
CPI04	Additional guest	additional child	\$ 5.00
General Charges			
CPI06	Casual Shower	per shower	\$ 5.00
CPI06	Gas refill	per kilo	\$ 5.00
CPI05	Washing machine fee	per wash	\$ 4.00
CPI06	Car/Boat wash facility	per vehicle	\$ 10.00

Ocean View Caravan Park
Quarterly Financial Summary - January 2014 - April 2014

	Jan-14 Actual \$	Feb-14 Actual \$	Mar-14 Actual \$	Mar-14 YTD Actual \$	Mar-14 YTD Budget \$
Operating Income					
Ocean View Caravan Park Income (11321880)	101,960	62,626	83,363	973,481	790,488
	<u>101,960</u>	<u>62,626</u>	<u>83,363</u>	<u>973,481</u>	<u>790,488</u>
Operating Expenditure					
Salaries & Wages (11349770)	(26,043)	(20,622)	(18,597)	(214,981)	(234,729)
Administration Allocation (11349550)	(1,711)	1,720	(1,185)	(7,835)	(37,422)
Buildings Maintenance (B438)	(7,313)	(771)	(9,047)	(34,757)	(36,198)
Operational costs (O438)	(26,959)	(21,678)	(22,817)	(196,557)	(212,139)
Minor Asset purchases (11349510)	0	0	0	0	(7,497)
Works Program (11350970)	0	0	(8,379)	(8,379)	(61,497)
	<u>(62,026)</u>	<u>(41,350)</u>	<u>(60,025)</u>	<u>(462,509)</u>	<u>(589,482)</u>
Capital Expenditure					
CAP - Ocean View Caravan Park (BC438)	0	0	0	0	(149,994)
Park Manager's Residence Redevelopment (BE439)	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(149,994)</u>
Total Expenditure	<u>(62,026)</u>	<u>(41,350)</u>	<u>(60,025)</u>	<u>(462,509)</u>	<u>(739,476)</u>
Net Result Surplus / (Deficit)	<u>39,935</u>	<u>21,276</u>	<u>23,338</u>	<u>510,972</u>	<u>51,012</u>

* Cost includes cleaning expenses, water, Electricity and all general expenses.

Ocean View Caravan Park
Quarterly Financial Summary - April 2014 - June 2014

	Apr-14 Actual \$	May-14 Actual \$	Jun-14 Actual \$	Jun-14 YTD Actual \$	Jun-14 YTD Budget \$
Operating Income					
Ocean View Caravan Park Income (11321880)	80,541	96,566	153,884	1,304,490	1,054,000
	<u>80,541</u>	<u>96,566</u>	<u>153,884</u>	<u>1,304,490</u>	<u>1,054,000</u>
Operating Expenditure					
Salaries & Wages (11349770)	(18,267)	(32,091)	(30,312)	(295,650)	(313,000)
Administration Allocation (11349550)	0	(1,995)	(2,120)	(13,226)	(49,898)
Buildings Maintenance (B438)	(532)	(5,844)	(405)	(41,729)	(48,296)
Operational costs (O438)	(3,361)	(49,766)	(38,472)	(288,157)	(282,904)
Minor Asset purchases (11349510)	(357)	(498)	(79)	(934)	(10,000)
Works Program (11350970)	(1,950)	0	0	(10,329)	(82,000)
	<u>(24,466)</u>	<u>(90,193)</u>	<u>(71,389)</u>	<u>(650,025)</u>	<u>(786,098)</u>
Capital Expenditure					
CAP - Ocean View Caravan Park (BC438)	0	0	(3,558)	(3,558)	(200,000)
Park Manager's Residence Redevelopment (BE439)	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>(3,558)</u>	<u>(200,000)</u>
Total Expenditure	<u><u>(24,466)</u></u>	<u><u>(90,193)</u></u>	<u><u>(71,389)</u></u>	<u><u>(653,583)</u></u>	<u><u>(986,098)</u></u>
Net Result Surplus / (Deficit)	<u><u>56,074</u></u>	<u><u>6,373</u></u>	<u><u>82,495</u></u>	<u><u>650,907</u></u>	<u><u>67,902</u></u>

* Cost includes cleaning expenses, water, Electricity and all general expenses.

ONSLOW SKATE SPACE

DRAFT SITE SELECTION & CONSULTATION REPORT
SEPTEMBER 2014 - REVISION 01

PREPARED BY CONVIC
FOR THE SHIRE OF ASHBURTON

CONVIC





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PROJECT BACKGROUND

INTRODUCTION

The Onslow Skate Space is being designed as a unique, iconic and site responsive multi-purpose, multi-generational facility that aims to complement the existing uses and facilities of the Onslow recreational precinct. This facility will be the central social hub for the youth and the broader community of Onslow.

In August of 2014, CONVIC were engaged by the Shire of Ashburton to undertake a site appraisal of possible site locations within the Onslow Masterplan. This was followed by the pre-design community consultation phase for the design project.

The following report outlines the site selection process and criteria considered to form a successful youth space. It also summarises the results and comments of the community consultation, makes recommendations on the typology of the facility and creates a design vision for the Onslow Skate Space. This strategic approach will define an informed conceptual response and design for the current community demand and future community needs.



Youth facility life-cycle diagram

PROJECT BACKGROUND

UNDERSTANDING SKATE CONTEXT

Currently there is no existing skate facility within the Onslow recreational precinct with many youth using backyards, footpaths and car parks to ride. The Pilbara Region is developing a good network of skating and BMX facilities however due to the nature of development in this region, these are isolated with large distances / travel time between facilities. There are four skate and BMX facilities within 6.5 hours drive of Onslow. These parks include:

- Karratha Skate Park - 311km (3.15 hours) This has a traditional style large concrete base with hips, flat banks and street features with open flow across large areas of concrete.
- Roebourne Skatescape - 335km (3.25 hours) The park has a loop snake run structure for flow through moguls and transition features with a focus on beginner to intermediate users
- Exmouth Skate Park - 404km (5.33 hours) This park has a combination of street and transition with multiple sculptural shade structures to cater for high temperatures through the day
- Tom Price Skate Park - 410km (6.30 hours) This facility is set within existing trees which provide large amounts of shade and give a park like feel to the space. This is a combination of Street and Transition elements arranged in a square track formation including: ledges, banks, rails, half pipe, moguls and quarter pipes. It is popular within the Tom Price community with many frequent users including BMX, Scooters and Skateboarders.

On the whole, these facilities are largely focussed on ‘skate’ with less importance given to an all inclusive ‘Youth Facility’ approach. The Onslow Skate Space specifically will provide great value to the existing recreation precinct and compliment the palette of current Onslow facilities and community needs.



	1	2
1. Karratha Skate Park 2. Tom Price 3. Exmouth Skate Park 4. Roebourne Skatescape	3	4

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SITE ASSESSMENT

SELECTING THE APPROPRIATE SITE

The location of the Skate Space is critical in ensuring the future success of this important community asset. In particular the site should have the capability to:

- Create a centralised social hub for young people.
- Allow users of different ages to interact with each other.
- Allow users of different abilities to learn from each other.
- Create strong links with other existing community facilities and amenities.

It has been identified that the Skate Space must cater for all ages, abilities and types of action sports including active, passive and social activities. As Onslow currently does not have a Skate Space or a strong skate community the design of the park should have a focus on the beginner to intermediate level ability to allow users to develop their skill set. However, the facility also needs to provide for skill progression in features to challenge and keep users interested. This shall be defined by providing areas for beginners to safely learn and progress, as well as having areas for the more experienced to use in a safe and unencumbered space.

The Onslow Skate Space site presents an opportunity for the Shire of Ashburton to develop the precinct and create a dynamic and activated community hub, offering recreational and social opportunities for all members of the community, from day to day use to community centred activities and events. The following section outlines the key criteria used to assess suggested sites, and then recommends a preferred site.

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2

3

1. Beadon Creek Wharf

2. Termite Mounds

4. Salt Conveyor Belt



SITE ASSESSMENT

SITE ASSESSMENT CRITERIA

1. PHYSICAL SITE CONDITIONS & TECHNICAL CONSIDERATIONS

This first broad criterion is based on the physicality of the various sites and whether they can accommodate a facility of the required scale and type required by the Shire. It also considers technical implications such as drainage and soil conditions. Questions asked at each site include;

- Is the proposed site able to cater for the various different applicable facility types defined previously? (ie: large enough to cater for events if we are looking for a regional scale park)
- Is the proposed site free of existing land use implications, covenants, easements, service access requirements and/or underground/overhead power lines, water and gas?
- What are the implications of geotechnical conditions, ground water, drainage?
- What are the physical terrain implications of the site?

2. ACCESS/TRANSPORT

This second criterion looks at how easily accessible the site is for users, parents and those viewing the skate park or events. Questions asked of each site on this criterion include;

- Are there pedestrian/footpath connections from transport nodes to the proposed site?
- Is there a safe drop off area or adequate car parking if applicable?

Note: Public transport is currently not applicable to the Onslow Skate Space

3. NATURAL SURVEILLANCE, SECURITY AND SAFETY

As the consideration is to create a public sporting facility with the main users being below the age of 18 it is crucial to ensure the facility is visually open and safe and easily accessed in the case of an emergency. Questions asked for this criterion include;

- Is the site visually prominent with good natural and passive surveillance for safety and for the promotion of the facility and skate activity?
- Is the site a short distance from police response calls and does it provide ease of police access on scheduled routes?
- Can the site provide adequate emergency vehicle access (fire and ambulance?)

- Can vehicular access be restricted at the proposed site to prevent skating at night by car light if applicable?
- Can the proposed site provide safe entry to and from the site and safe setbacks from busy roads and intersections?

4. PROXIMITY TO AMENITIES (WATER, TOILETS, SHADE, FOOD & DRINK)

An active public sporting facility such as a skate park should have appropriate ancillary amenities. This includes shade for viewing and resting, drink fountains and nearby toilets given users can spend many hours using a skate park in a single session.

Questions therefore asked for this criterion are;

- Are associated amenities such as public telephone, toilets, water, shelter and shade existing and available or cost effective to install at the site?
- Is the site close to vendors selling food and drink and is there potential for seasonal, peak time and/or event day food and drink outlets?

5. IMPACT ON EXISTING FACILITIES, ADJOINING USES AND USERS

To assess the suitability of a site, one of the main considerations is what impact will a new facility have on the existing users and use of the space. This can be a contentious community issue and so the following questions have been asked for this criterion;

- Does the site facilitate minimal loss of green space?
- Does the site facilitate minimal impact on ecological systems eg. Wetlands, foreshore and bush land?
- Does the site facilitate minimal loss of mature or significant trees?
- Does the site facilitate minimal impact on pedestrian or road network and access including existing desire lines?
- Will the location of a skate facility on the site substantially displace existing recreational or other site users?
- Are there any existing heritage items or indigenous people's claims for land title or cultural significance at the site?
- Is there a history of 'anti-social' activity of behaviour at the site?

SITE ASSESSMENT

6. DISTANCE FROM HOUSING & INCOMPATIBLE LAND USE

Another major consideration for any new public sporting facility is the potential impact of noise and light to nearby housing. It is important that the new skate facility is located to minimise impact to surrounding residential areas. We have undertaken acoustic assessments of a number of existing skate parks to ascertain an appropriate distance from residential areas and as a guide 50m is considered an acceptable distance for a purpose built skate park. Please note that this is subject to a more detailed acoustic assessment as each location has different factors such as surrounding noise, landform, prevailing winds etc. This is also only for facilities and not incidental skate moments which, due to their scale and level of potential use, are not considered major creators of noise or loss of amenity.

Questions therefore include;

- Is the site location an adequate distance (50m) from residential dwellings and incompatible land uses to avoid potential noise and light intrusions?
- Has the site the capacity to place a skate park in a location to maximise noise attenuation (eg: sunk into the ground)

7. EVENT SPACE OPPORTUNITIES

With centrally located facilities presenting the opportunity to become a major community activity node, not just for skating/BMX and scooter users but also community events, clinics and competitions; sites must be assessed for their suitability to play a broader role. Questions therefore include;

- Is the proposed site adjacent to like/complimentary activities to create a greater recreational experience?
- Does the site have the ability to cater for larger crowds and temporary infrastructure during peak use and events?

8. MAINTENANCE

Maintenance is important to ensure the park can be cleaned easily and regularly. Questions therefore asked for this criterion are;

- How readily accessible is the site to regular cleaning for existing council cleaning and maintenance team?

9. CONTEXT & AMENITY

The criteria is most applicable to the socialisation that occurs at skate parks and the importance of providing facilities that are where young people want to be and provide important amenity (sun protection, wind etc...)

The following questions will be asked for each of the sites regarding context and amenity;

- Is the site location where young people want to be or adjacent to where they currently congregate?
- Is the site in close proximity to existing shopping centres, sports or recreation facilities or interested schools?
- Is the site within or adjacent to a major community hub or central area?

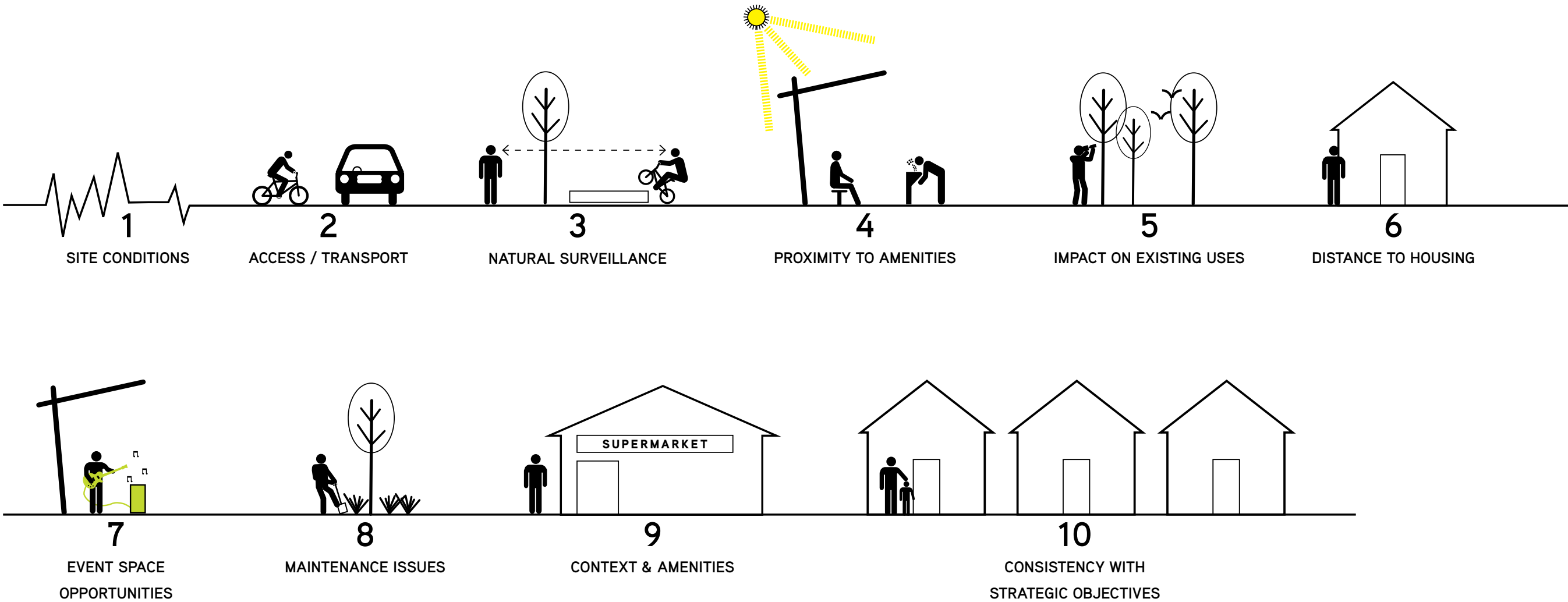
10. CONSISTENCY WITH STRATEGIC OBJECTIVES

Sites for consideration need to conform to local planning schemes, embody strategic planning and reflect the current land use zones. Therefore for this criterion the following questions needs to be asked;

- Is the location consistent with the strategic land use, masterplanning, planning schemes and zoning?

SITE ASSESSMENT

FACTORS IN LOCATING A YOUTH FACILITY



SITE ASSESSMENT



SUGGESTED SITES

As part of the consultation and design process, a site investigation was carried out and three locations were identified as having potential to accommodate a new facility:

SITE 1

Adjacent to the existing basketball courts on the corner of Cameron Ave and Third Ave.

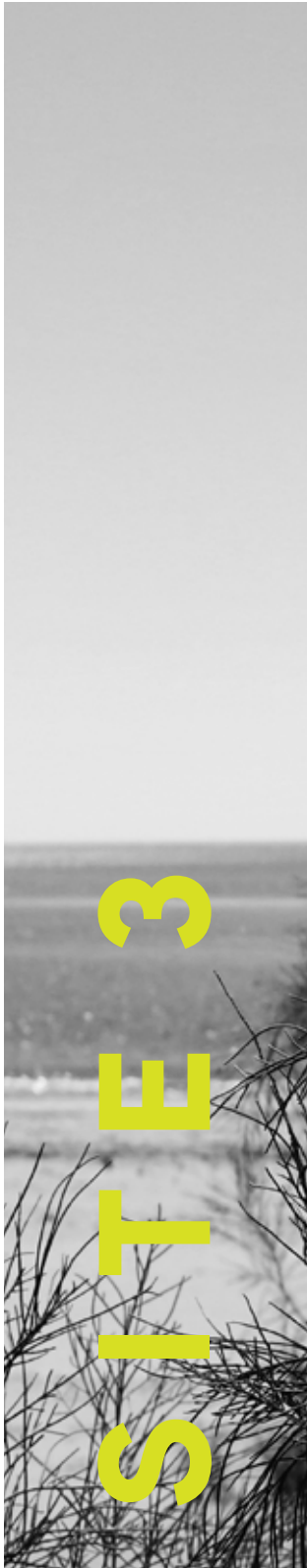
SITE 2

Adjacent to the existing oval, behind the lawn bowls on Paterson Place.

SITE 3

Adjacent to the Council Business House on Second Ave.

SITE ASSESSMENT



CONSIDERATION/CRITERIA	Importance of Criteria (5 highest, 1 lowest)	Assessment of criteria (2 fully meets, 1 partially meets, 0 does not meet)			WEIGHTING MULTPLIED BY ASSESSMENT		
		SITE 1	SITE 2	SITE 3	SITE 1	SITE 2	SITE 3
1. Physical site conditions & technical considerations							
Is the proposed site capable to cater for the various different applicable skatepark types defined previously? (ie: large enough to cater for events if we are looking for a regional scale park)	5	1	2	2	5	10	10
Is the proposed site free of existing land use implications, covenants, easements, service access requirements and/or underground/overhead powerlines, water and gas?	3	1	2	2	3	6	6
What are the implications of geo tech conditions, ground water, drainage?	3	2	2	2	6	6	6
2. Access/transport							
Is there access to public transport at the proposed site?	5	0	0	0	0	0	0
Are there pedestrian/footpath connections to the proposed site?	4	1	2	1	4	8	4
Is there a safe drop off area or adequate car parking if applicable?	4	1	2	1	4	8	4
3. Natural surveillance, security and safety							
Is the site visually prominent with good public surveillance for safety and for the promotion of the facility and skate activity?	5	2	2	1	10	10	5
Is the site a short distance from police response calls and does it provide ease of police access on schedules routes?	3	2	2	2	6	6	6
Can the site provide adequate emergency vehicle access (fire and ambulance)?	4	2	2	2	8	8	8
Can vehicular access be restricted at the proposed site to prevent skating at night by car light if applicable?	1	0	0	0	0	0	0
Can the proposed site provide safe entry to and from the site and safe setbacks from busy roads and intersections	3	1	2	2	3	6	6
4. Proximity to amenities (water, toilets, Shade, food & drink)							
Are associated amenities such as public telephone, toilets, water, shelter and shade existing and available or cost effective to install at the site?	5	2	2	1	10	10	5
Is the site close to shops selling food and drink and is there potential for seasonal, peak time and/or event day food and drink outlets?	3	1	1	1	3	3	3
5. Impact on existing facilities, adjoining uses and users							
Can the site facilitate minimal loss of green space?	2	2	2	2	4	4	4
Can the site facilitate minimal impact on existing ecological systems eg. wetlands, foreshore and bushland	3	2	2	2	6	6	6
Can the site facilitate minimal loss of significant trees	3	2	2	2	6	6	6
Can the site facilitate minimal impact on pedestrian or road network and access including existing desire lines?	2	1	2	2	2	4	4
Will the location of a skate facility on the site not substantially displace existing recreational or other site users?	2	2	2	2	4	4	4
Are there any existing heritage items or indigenous people's claims for land title / cultural significance at the site?	3	2	2	2	6	6	6
Is there a history of 'anti-social' activity of behaviour at the site?	4	0	1	2	0	4	8
6. Distance from housing & incompatible land use							
Is the site location an adequate distance (50m) from residential dwellings and incompatible land uses to avoid potential noise and light intrusions?	5	1	1	2	5	5	10
Has the site the capacity to place a skatepark in a location to maximise noise attenuation (eg: sunk into the ground)	2	1	1	2	2	2	4
7. Event space opportunities (multiplicity of use)							
Is the proposed site adjacent to other like/complimentary activities to create a greater recreational experience	4	2	2	1	8	8	4
Does the site have the ability to cater for larger crowds and temporary infrastructure during peak use and events?	4	1	2	2	4	8	8
8. Maintenance issues							
How readily accessible is the site to regular cleaning for existing council cleaning and maintenance teams.	4	2	2	2	8	8	8
9. Context & Amenity							
Is the site location where young people want to be or adjacent to where they currently congregate?	5	2	2	1	10	10	5
Is the site in close proximity to existing shopping centres, sports or recreation facilities or interested schools?	4	2	2	1	8	8	4
Is the site within or adjacent to a major community hub or central area?	4	2	2	1	8	8	4
10. Consistency with Strategic Objectives							
Is the location consistent with the strategic land use, masterplanning, planning scheme and zoning.	4	2	2	2	8	8	8
TOTAL	206	42	50	45	151	180	156
TOTAL PERCENTAGE		72%	86%	78%	73%	87%	76%

SITE ASSESSMENT



1. Site 1 Adjacent to the existing basketball courts on the Corner of Cameron Ave and Third Ave



2. Looking south east to existing vegetation and overland flow path



3. Looking west to existing basketball courts and lighting (council future planning to demolish basketball courts and relocate)



4. Looking north east over Cameron ave towards water park



5. Community art on adjacent toilet block to the west

SITE 1

SITE ASSESSMENT

SITE DESCRIPTION:

- Located on the site of the existing basketball courts (to be demolished and relocated) on the southern corner of Cameron Ave and Third Ave intersection.
- Flat terrain with topography on an even grade up towards the southern extent of the site.
- Existing toilet block located adjacent to the site with the football oval, car park, water park and existing play area across Cameron Ave. A caravan waste disposal site exists in this area.
- To the south east the terrain falls away into an overland flow path zone with drainage head walls / outlet.
- There are existing basketball lights and a single tree that provides little shade due to its juvenile age and form.

OPPORTUNITIES:

- The site is in close proximity to other similar recreational spaces such as the water park, the football oval, covered play area, lawn bowls and tennis courts allowing the proposed facility to key into established amenities strengthening the ONSLOW recreational precinct. It is also a manageable walking distance from the town main street and shops.
- There are existing services and amenities available including car parking on the other side of Cameron Ave, footpath access, toilet block and lighting. Although this lighting does not meet with current industry standard and electrical conduits would have to be replaced to work with new lighting setout.
- There is an existing drainage head wall located adjacent to the site in the overland flow path zone that could potentially be utilized for site drainage.

CONSTRAINTS:

- The site has existing community use with the basketball courts currently occupying the majority of the southern extent of the site. This is programmed to be demolished and relocated in approximately 12 months. This may potentially cause problems with overlapping programs, as council are unlikely to demolish the existing facility until a replacement has been constructed.
- The space is relatively small and restricted, confined by its surrounding existing land use with Cameron Ave and Third Ave bordering the north and eastern sides and the overland flow path to the east, this limits the possible expansion and various opportunities of community engagement / youth activation.
- There is no shade with no existing trees or shelter. The provision of adequate shade structures may have major cost implications for the project. It will take time to establish significant shade trees as a natural green retreat.
- The site is flanked on two sides by roads with no pedestrian footpath on Cameron Ave or existing pedestrian crossings, this presents possible safety hazards in regards to access.
- The site is located within 50m from residential dwellings to the east and could possibly cause concern for local residents with respect to noise and light perceived intrusion.

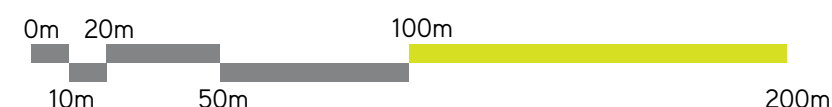
RATING OVERVIEW:

Of the three sites assessed, the current basketball site received the lowest score at **73%**, making it the most unsuitable for the new Youth Space.

The site rated highly in terms of its multiplicity of use, with many complimentary activities to create a greater recreational experience. It provides a central location, access for both users and services and the low impact on existing facilities. The assessment process identified that the site was potentially appropriate for a new skate facility. Although, due to existing land use, lack of shade amenity and confined site borders it is not recommended to be the prime location for a skate facility.



1:2000 @ A3



SITE ASSESSMENT



1. Site 2 Adjacent to the existing oval, behind lawn bowls on Paterson Place



2. Looking west along Paterson Place



3. Looking east at existing Eucalyptus Ghost Trees



4. Looking east towards covered play area and sports club



5. Looking north towards Onslow primary school. Footpath linking through to Third Ave

SITE ASSESSMENT

SITE DESCRIPTION:

- Located adjacent to the football oval, under 6 large Eucalyptus trees. It has access from Patterson Place.
- Relatively flat terrain with topography on an even grade towards the north eastern extent of the site.
- Informal north-south pathway exists from Onslow Primary School with a formalised pedestrian footpath linking through to Third Ave and along Paterson Place.

OPPORTUNITIES:

- The site provides adequate unrestricted space for a regional facility that can cater for community events and various opportunities of community engagement.
- The existing trees provide much needed shade and a green refuge.
- The site is in close proximity to other similar recreational spaces such as the water park, the football oval, covered play area, lawn bowls, Onslow Primary School and tennis courts allowing the proposed facility to key into associated amenities strengthening the Onslow recreational precinct. It is also a manageable walking distance from the town main street and shops.
- High passive and natural surveillance of the site is apparent with residential dwellings to the south west and high pedestrian traffic and usage of facilities to the east.
- There is adequate and easy access including car parking and footpath access from multiple directions.
- There are lighting conduits and water mains services located nearby allowing for possible future connection.
- The site has future land use proposed to the north on McRae Place in the form of a swimming complex which would form complimentary use to a Youth Space.

CONSTRAINTS:

- The site is located nearby residential dwellings to the south on Patterson Place and could possibly raise concern with potential noise and light intrusion, although there is capability to maintain the 50m offset from dwellings. (We have undertaken acoustic assessments of a number of existing skate parks to ascertain an appropriate distance from residential areas and as a guide 50m is considered an acceptable distance for a purpose built skate park).
- The current condition of the water tanks and fencing is deteriorated and would require refurbishment due to poor aesthetic for a Youth facility and public space with possible safety concerns with respect to access and climbing.

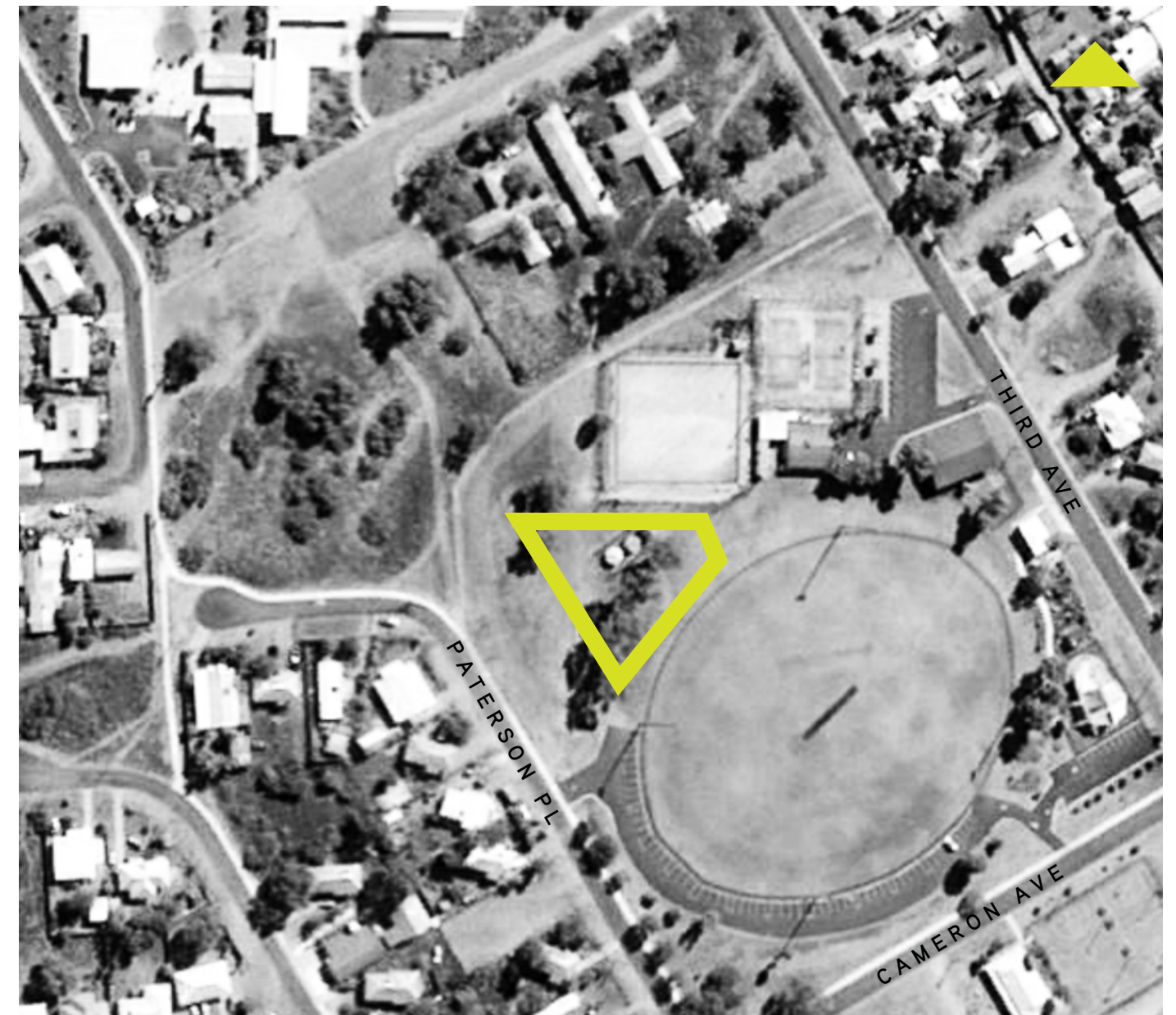
RATING OVERVIEW:

Of the three sites assessed, the site on Patterson Place was ranked highest as the most suitable space for the Onslow Skate Space at **87%**.

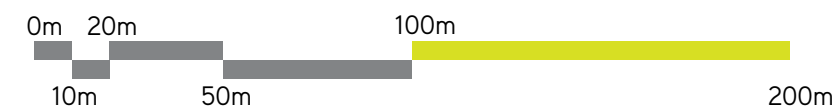
Locating the Youth Space in this area affords the park to key into the existing central recreational precinct. This further defines the 'central green area' within the master plan; culminating in a passive / active recreation hub within the centre of Onslow Town.

The site has more than adequate area for a District Level Facility with existing supporting amenities and natural shade provided by existing trees. It already has a natural thoroughfare flow of people going to and from the Onslow primary school, Football oval and basketball courts. This minimises the potential of antisocial behaviour by capturing the volume of traffic and providing the opportunity for encouraged use and activation into a productive healthy environment in a visually prominent site.

The site presents the greatest opportunity, of the three, to host events and workshops with significant overflow area and adjacent car parking. With the landscape framework in mind the space represents the most suitable location for the new Onslow Skate Space. The new Skate Space will further amplify the Onslow Community and celebrate the local youth culture, in an all inclusive setting.



1:2000 @ A3



SITE ASSESSMENT



1. Site 3 Adjacent to the council business house at the intersection of McGrath Road and Second Ave



2. Looking north towards the back of site and Onslow front beach behind hedgerow



3. Looking east along second ave, the entry road into Onslow town



4. Looking south across site up McGrath Street with the Onslow Hospital to the left



5. Looking north towards Onslow Front Beach

SITE 3

SITE ASSESSMENT

SITE DESCRIPTION:

- Located on Second Ave adjacent to the existing Council Business House, opposite the Onslow Hospital. It has access to Onslow front beach.
- Flat sandy terrain with topography on an even grade up towards the northern extent of the site towards Onslow Front Beach.
- Site is currently a vacant block with no current strategic land use planned.

OPPORTUNITIES:

- As the site lies on the main entry road into Onslow, there is an opportunity to develop an iconic entry statement through the design of the Youth Space.
- Easy access to the picturesque Onslow front beach through the existing hedgerow.
- Close proximity to the Onslow Hospital.
- There is an opportunity to develop the Onslow masterplan further and create a waterfront esplanade connection to the existing First Ave waterfront treatment, that has a boat ramp, maintained grass areas, shelters, seating, swimming and BBQ areas.
- It is a vacant lot that is not in close vicinity to residential dwellings, avoiding associated perceived concerns with disturbance to existing residents.
- It is close to the Bindi Bindi Community also located on Second Ave, which has a large number of youth within the community.
- The space ties into future residential development plans to the south east with expected population growth of approximately 3000 people to the Onslow community.
- The site provides adequate unrestricted space for a regional facility that can cater for community events and various opportunities of community engagement.

CONSTRAINTS:

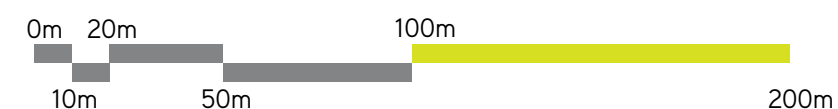
- There is minimal high level shade with no existing trees or shelter. This may have cost implications with regard to providing shade structures. It will take time to establish significant shade trees as a green retreat.
- It is not in the same proximity to existing recreational facilities as the other sites although it is only a 2 minute walk to the football oval / current basketball courts and approximately 5 minutes to the Onslow town centre and shops.
- There are possible concerns with safety, being located on the main road into town although there is enough space for an adequate offset from the road and provision of safe access and circulation.
- There are council concerns around the possibility of being unable to remove hedgerow trees for easy access to tie into the Onslow front beach.
- Although it is situated on a main street the site has less passive and active surveillance from surrounding land use than other site options.

RATING OVERVIEW:

Of the three sites assessed, the Second Ave site ranked second in its suitability for a new skate space, or **76%**. The site rated highly in terms of its abundance of space for multiple uses with many event space opportunities. It has a low impact on existing land use and facilities. Its location next to Onslow front beach on the main road into town presents exciting opportunities for an entry statement and keying into the picturesque waterfront. This site is a close second to the preferred site on Paterson Place and should be considered as the alternative site location if Paterson Place is not endorsed by council and community.



1:2000 @ A3



SITE



SITE ASSESSMENT

PREFERRED SITE RECOMMENDATION

The evolving definition of skate parks today no longer restricts facilities to develop as an out of sight concrete park with little community interaction. Rather, a centrally located facility that allows easy site access, encouraging participation from the general community is essential in creating a well used and maintained facility. Community acceptance and the increase of users, both skate and recreational, increases the opportunity for passive and natural surveillance and the minimisation of anti-social behaviour.

The site on Paterson Place presents such an opportunity for the Shire of Ashburton to develop a Skate Space in the heart of the community that lifts the public profile of youth and is close to the town centre and existing amenities. The site offers a unique design opportunity to tie into the existing recreational precinct, and create a dynamic and activated central community hub, that can offer recreational and social experiences for all members of the community, from day to day usage to community events.

Based on the outcomes of the site assessment process and the six community consultations, Convic recommends the Paterson Place site as the most appropriate and preferred location for the new Onslow Skate Space.



Fremantle Youth Plaza, CONVIC.

TODAY

- WHO WE ARE
- PROJECT BACKGROUND
- PROJECT EXAMPLES
- DESIGN WORKSHOPS





THE CONSULTATION PROCESS

THE CONSULTATION PROCESS

The consultation process is an integral component of the development of a youth precinct and skate space. In order to ensure the success and longevity of these key community assets it is essential to engage with the future users of the space. Through a combination of user group workshops, community meetings, surveys and forums the consultation process aims to empower youth and their communities to take stewardship and pride in their public spaces.

There are 2 key stages in the consultation process to ensure the client, community, users and stakeholders are all engaged. This will ensure the evolution of a highly resolved strategy or design outcome that is unique to the community it is being developed for. The 2 stages are:

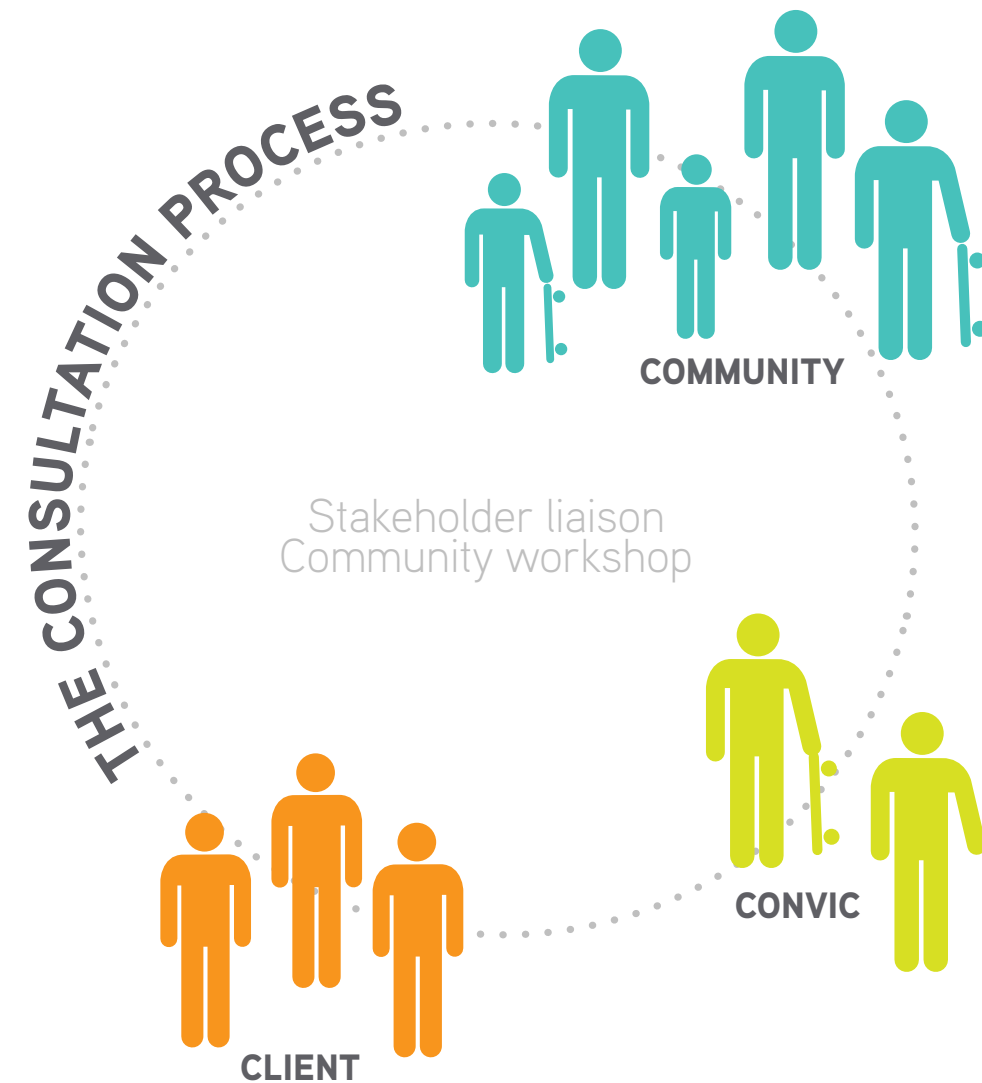
STAGE 1:

Information gathering of ideas, issues, requirements etc. To provide direction for the face to face community workshops and understand the demographic and demand in the community via the analysis of data.

STAGE 2:

Community workshops that utilise the key outcomes of the information gathering stage and collaboratively work with the community to further explore themes and develop spatially located design responses.

By utilising these two methods of consultation, this ensures the evolution of a highly resolved and informed design outcome that is unique to the Onslow community and the site. The consultation process encourages the local community to take an active role in the future design development of the facility, and upon completion become guardians of the space and to activate the Onslow Skate Space.



THE CONSULTATION PROCESS

AIMS

The consultation process is an essential and integral component of the development of youth spaces and skate park facilities. In order to ensure the success and longevity of these key community assets it is crucial to engage with the future users of the space. The Pre-design Consultation Workshop aimed to:

- Engage with key stakeholders before the design and construction of the new skate space.
- Inform participants about the program of the project and the process moving forward.
- View previous exemplar designs from skate park designer, Convic to inform and inspire the participants.
- Gather user information and build user profiles.
- Discuss user requirements to aid the future design.
- Highlight other facilities in the Onslow area to inform a new unique vision for the facility.
- Have community and users take ownership of the consultation process outcomes.

PROMOTIONAL SCOPE

The Consultation aimed to increase the community awareness of the proposed skate space in Onslow and to do so in a public, open and transparent way. Promotional tools to encourage involvement and comments included, posters (right image) and promotion on the Shire of Ashburton website. Posters were delivered to youth services, Onslow Primary School and local businesses around town.

DATA HANDLING AND ANALYSIS

The data handling and analysis was carried out by Convic. The workshop's were designed to increase inclusiveness and generate data for analysis into themes. All participants were initially informed of workshop objectives and how the information provided will then be used. All responses are treated in confidence, to ensure the anonymity of respondents. No identifying information is included with any responses for this report.

REPRESENTATION

The views collected in this report are not statistically valid, however they represent the views of some high user groups and nearby residents. Themes presented in this report are derived from workshop contributions and the reliability and validity of these interpretations can be assessed.

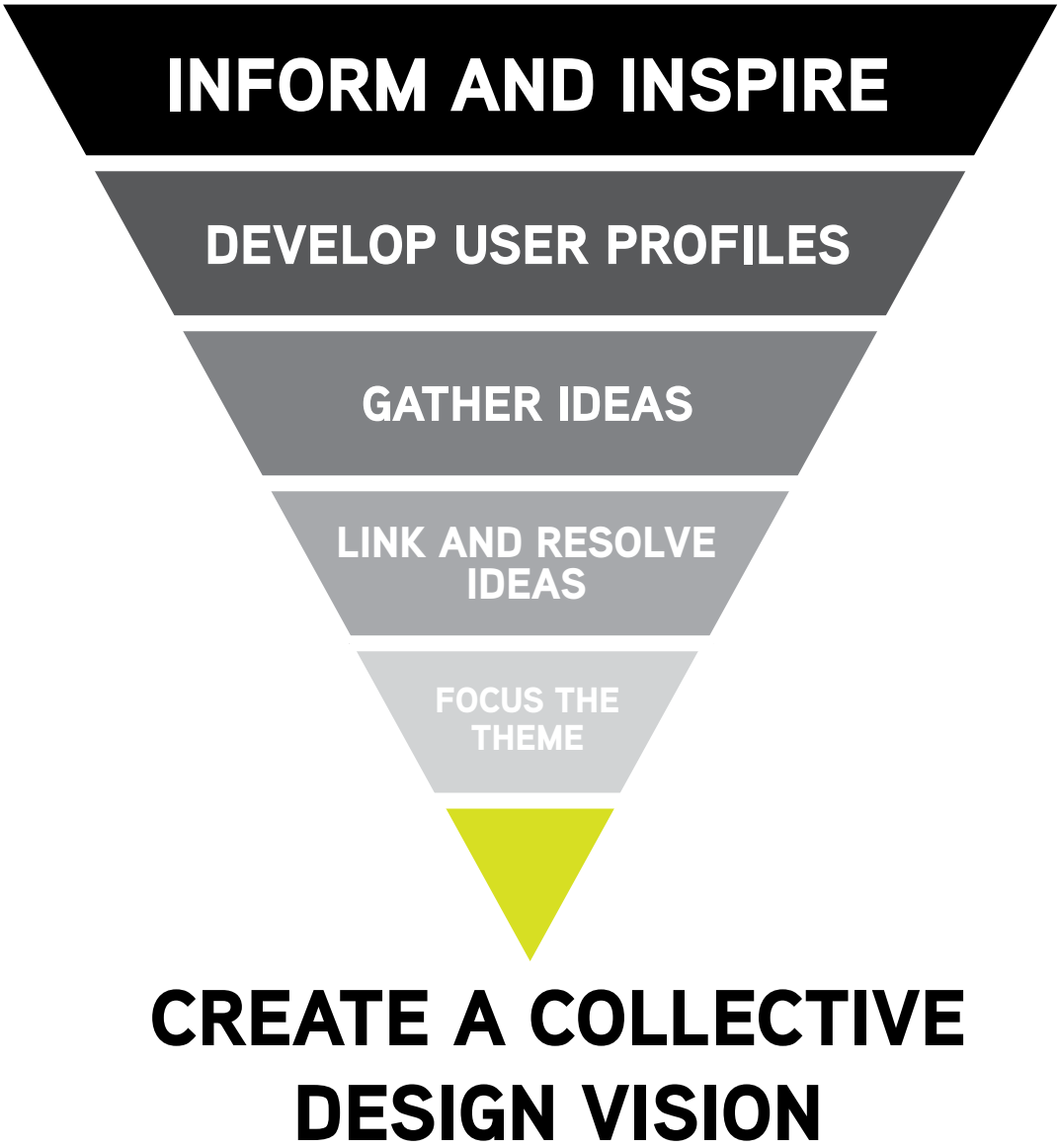


CONSULTATION PROCESS

METHODOLOGY

Workshop sessions can build a sense of community among users, stakeholders and residents, and are a useful tool to seek the opinions of a small group, allowing varying contributions and ideas to come together. Unlike a survey, they enable the discussion of complex issues and any possible underlying concerns the community of Onslow may have with regards to design, location and function of the skate space.

The workshops were semi-structured to allow the process to unfold freely and invite users to make commitments, suggestions and comments towards a common and collective design vision. Workshops were structured as shown.



CONSULTATION PROCESS

PRESENTATION (INFORM AND INSPIRE)

- Inform residents and stakeholders of what is included in the project.
- View and assess existing parks in the municipality as to not replicate existing facilities and to create site responsive and unique spaces. Each design should be responsive to its location, taking its specific geography into account.
- Present an overview of other skate facilities constructed over the past few years, in a variety of locations, similar to the Onslow location.
- Present a selection of skate obstacles and features in order to inspire and inform the potential options and capabilities that are possible within in the youth facility.
- Illustrate the nature of contemporary skate parks with a variety of integrated, broader community usage options, opposed to skater-only facilities. Including a variety of elements such as, social gathering spaces, additional recreational opportunities, potential of activation and iconic and sculptural elements.

QUESTIONNAIRE (DEVELOPING USER PROFILES)

- Collate an understanding of the participants demographic.
- Understand user skill level, facility type and frequency of usage.
- Understand local park usage and user location preferences to understand user needs and requirements based on their current habits.

PICTURE VOTING (GATHER IDEAS)

Starts the process of decision making and illustrates individual preferences and “wants”.

DESIGN WORKSHOP (LINK AND RESOLVE IDEAS)

- Creatively explore and resolve individual ideas through group discussion and workshop. This results in collective group theming, by developing all inclusive resolved ideation distilled through the group decision making processes.
- Workshop participation and presenting the results to an open forum and wider group discussion.

GROUP DISCUSSION (FOCUS THE THEME)

- Participants discuss and resolve the main or common themes, highlighted from the group work, in order to create an inclusive and collective focused design vision shared by all.

By utilising this method it ensures the evolution of a highly resolved and informed design outcome that is unique to the community. The consultation process encourages the local community to take an active role upon completion of the built outcome to become guardians of the space and most importantly activate the facility.

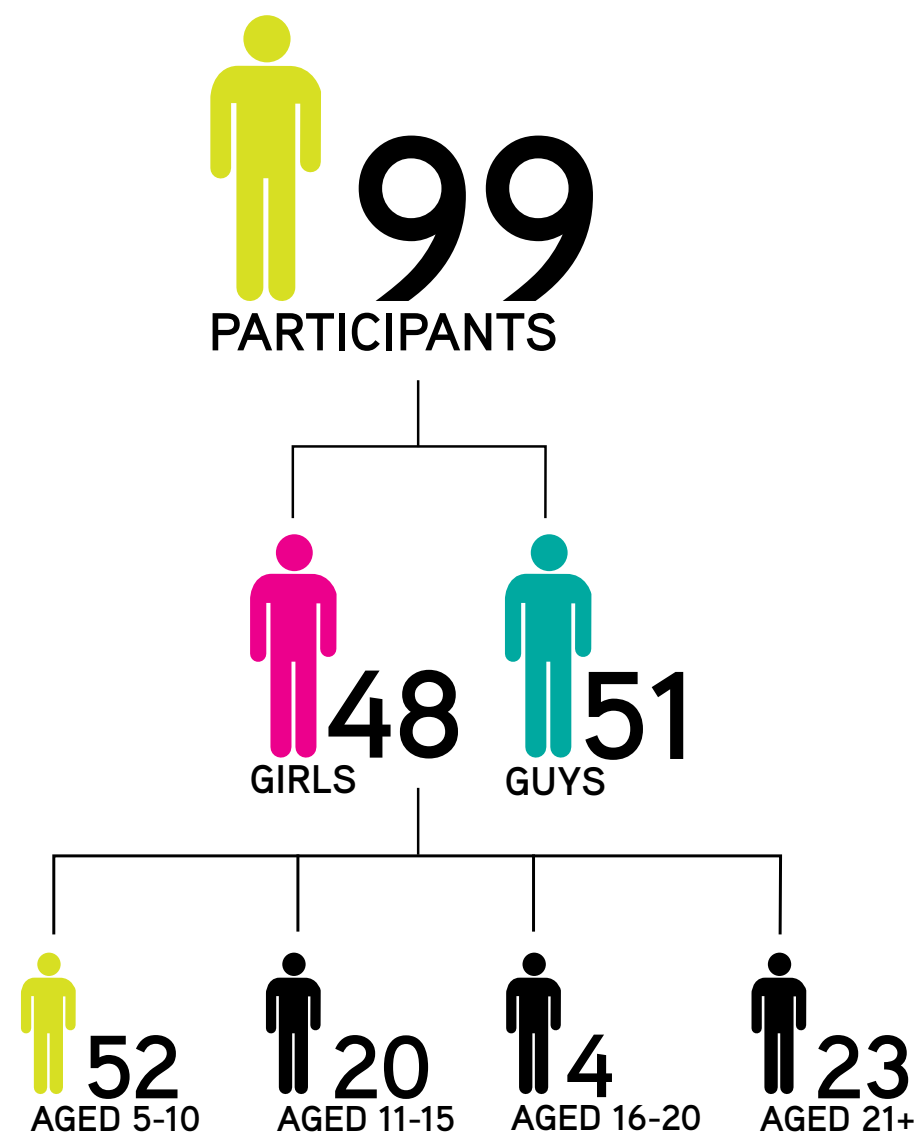
**WHAT SHOULD THE
ONSLOW SKATE
SPACE BE?**

DEVELOP USER PROFILES

QUESTIONNAIRE SURVEY RESULTS

The following pages outline the key results from the Questionnaire Survey undertaken as part of the community consultation process. They illustrate the overview of the community profile of participation. Understanding the demographic patterns and trends within the community via the analysis of this data, helps to inform the vision for and opportunities of the proposed skate space.

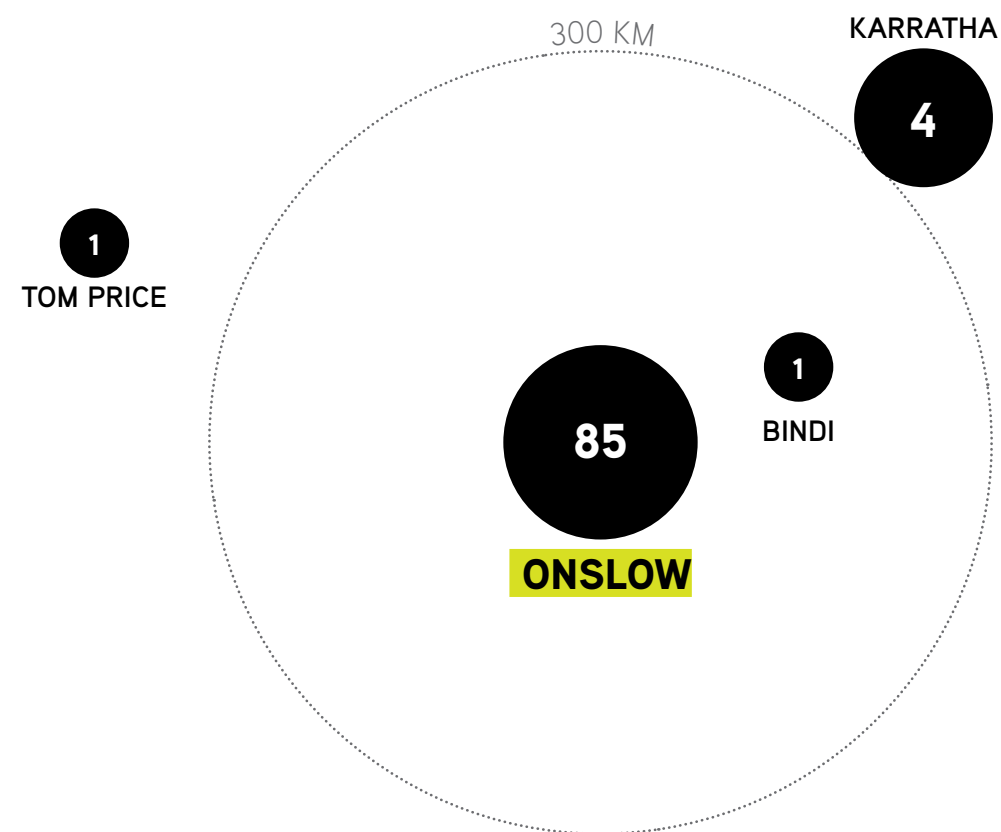
WHO WAS INVOLVED?



SUMMARY:

The event had a great participation rate with approximately 10% of the Onslow population having an input, giving a good representation of the community. It became apparent that the majority of users were youth between 5 and 15, although there were also a number of adults with an interest in the potential outcome of the project and scope.

WHICH SUBURB / TOWN DO YOU LIVE IN?

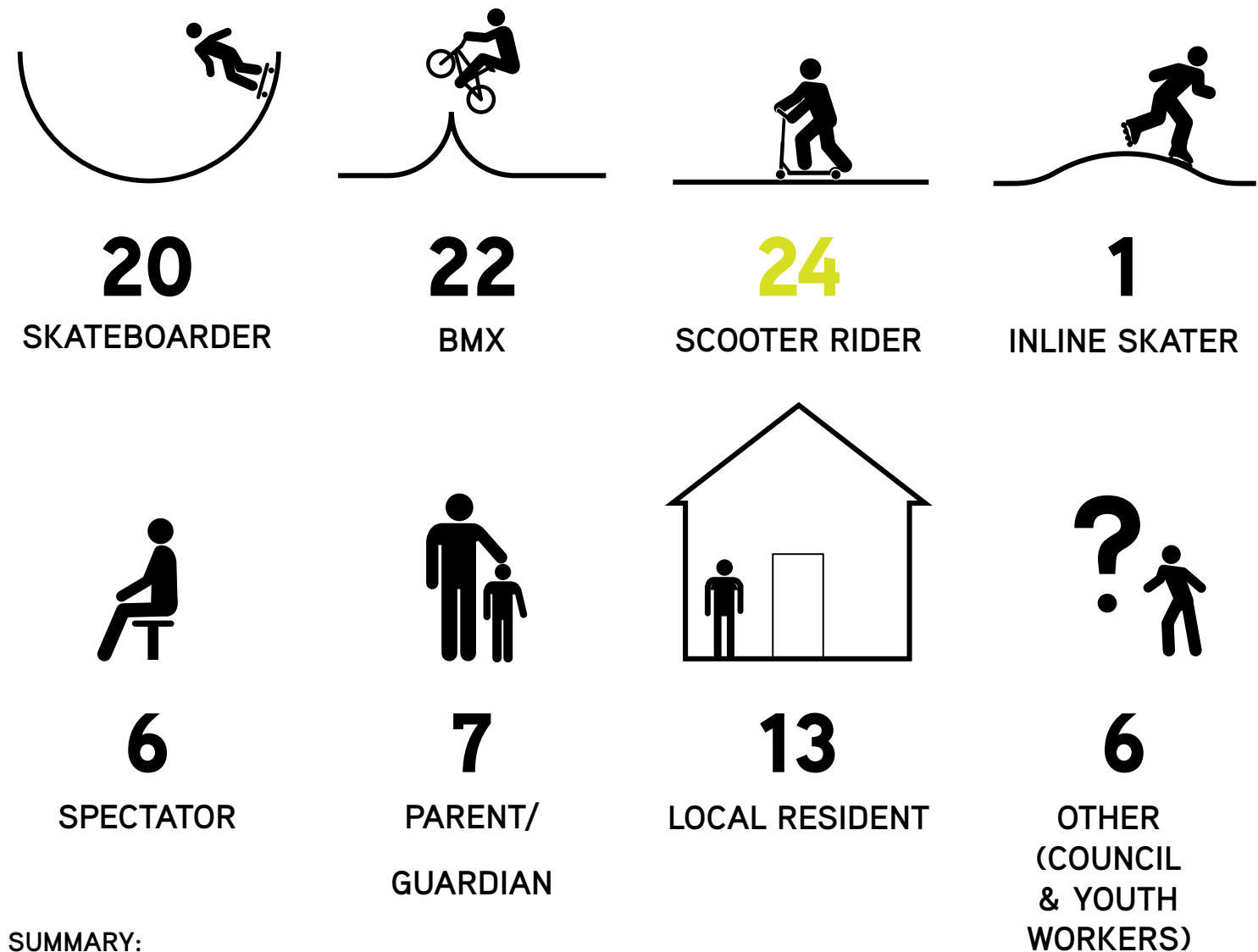


SUMMARY:

The majority of participants live in and around the Onslow area and live within a close enough distance to the proposed site for it to become a space that will be utilised on a regular basis and be their 'local'.

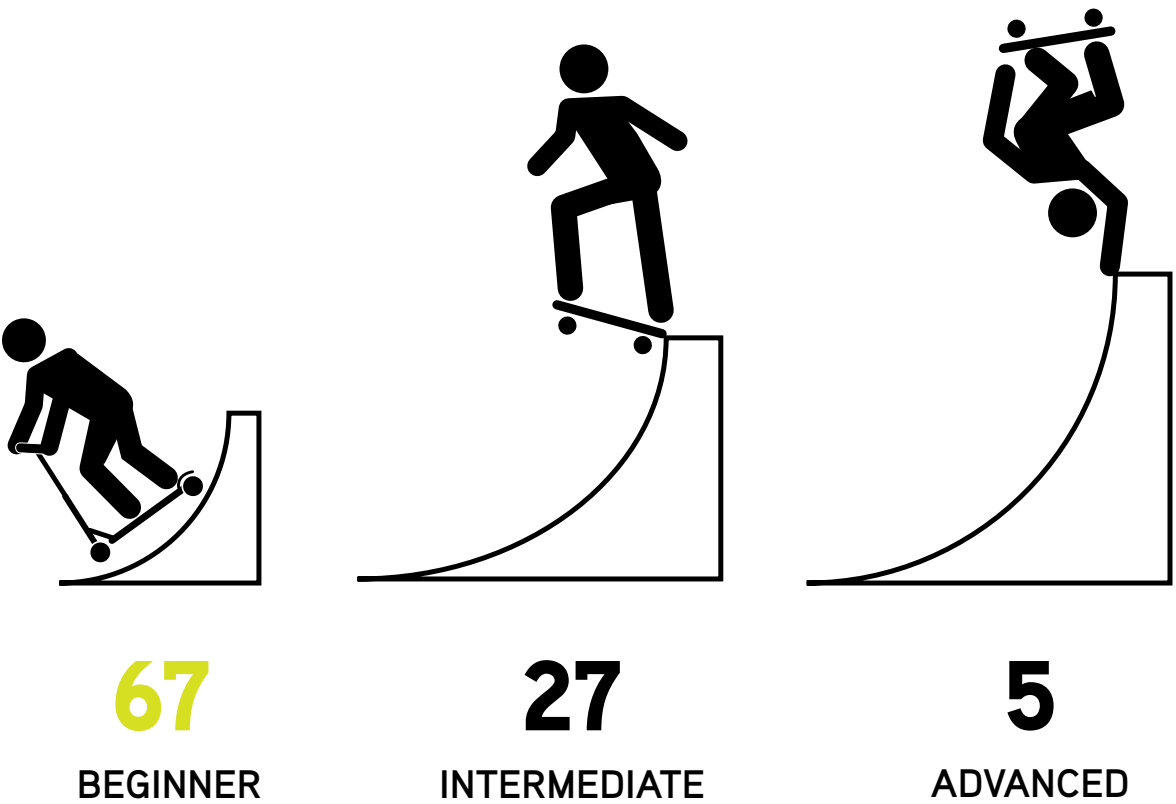
DEVELOP USER PROFILES

ARE YOU A...



SUMMARY:
 Different skate spaces can favour different style users, for example, jumps boxes more often appeal to scooter and BMX riders, where as ledges and rails often appeal more so to skateboarders. With this understanding, the questionnaire identified a fairly open user profile with many participants selecting several options, this may be highlighting that users have not yet developed a niche because of age and without an existing facility to develop skills. It also shows that the space needs to cater for multiple and different uses.

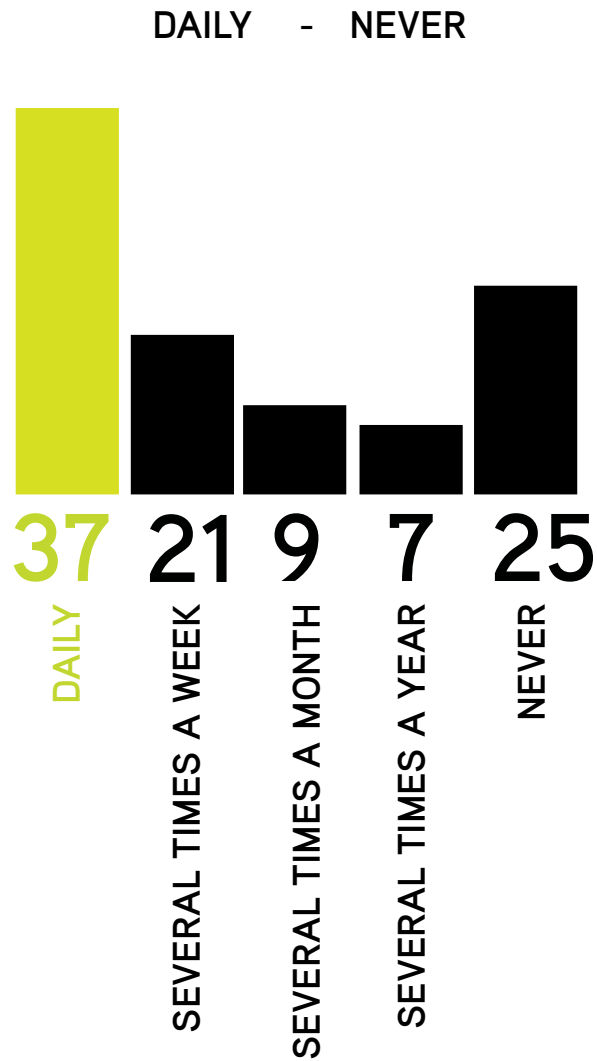
WHAT WOULD YOU SAY YOUR SKILL LEVEL IS?



SUMMARY:
 The majority of the participants were beginner with some intermediate users. Currently there is no skate space within the Onslow community and this strongly reflects that users have nowhere to develop skills. Therefore the space should be focussed on beginner to intermediate capability.
 It is necessary to provide for skill progression within the skate park. This is to allow the identified beginner level users to progress to intermediate / advanced level users, by providing specific features and obstacles that allow for progression - this will encourage and help maintain interest.

DEVELOP USER PROFILES

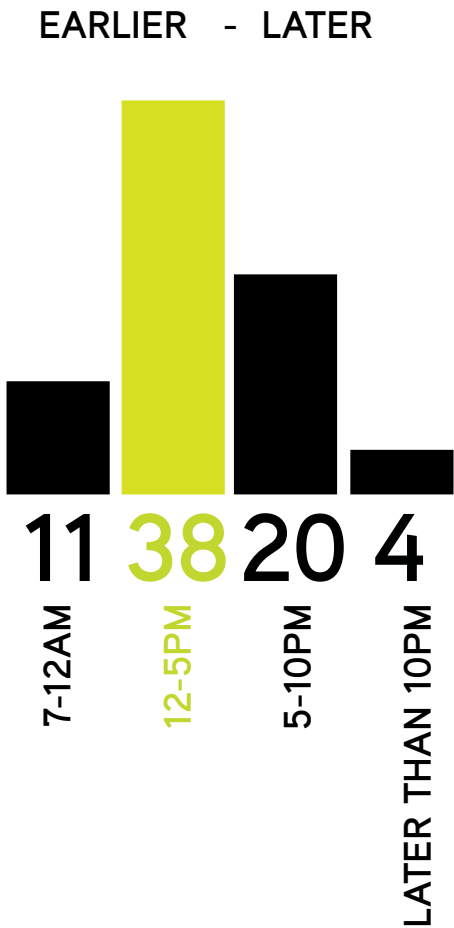
HOW OFTEN DO YOU RIDE?



SUMMARY:

The majority of participants have been identified as direct active users, with many riding on a daily basis. This illustrates a high number of participants that will utilise the proposed skate park on a regular basis now and into the future. A number of participants also selected 'Never'. This is most probably as there is no current facility for community to use and also shows that people who do not ride need to be catered for in other uses and activities.

WHAT TIME DO YOU USUALLY GO FOR A ROLL AT THE SKATEPARK?



SUMMARY:

The result indicates participants will use the facility right through the day with the majority riding in the afternoon from 12 - 5pm. High use through the day may require additional amenity such as shade and drinking fountains to ensure use in such a hot climate is safe through all times of the day. Lighting for night use is a significant consideration, as at a certain time of the year, day time riding will be intolerable.

GATHERING IDEAS

WHAT STYLE OF SKATE PARK DO YOU PREFER?



SUMMARY:

A combination style skate facility with both bowl and street style skateboarding incorporated into the design was preferred. Many participants mentioned bowl and transition elements with flow as an exciting feature.

WHERE IS YOUR FAVOURITE PLACE TO RIDE AND WHY?

TOM PRICE
IT'S GOT A BIT OF EVERYTHING
BBALL COURT
SALT HILL IS FUN TO GO DOWN
FOOTPATH
CAR PARK
HOME
STREET EXMOUTH
FLOW AND SPEED
ONSLOW PRIMARY SCHOOL

SUMMARY:

This “word cloud” above gives greater prominence to the words that appeared most frequently within the participants answers. Many answers did not specify a formalised facility and indicated areas such as the footpath, car parks and on the street. This result indicates the need for a well rounded all inclusive facility that provides a safe environment, away from vehicles, for users to develop skills and learn the basics.

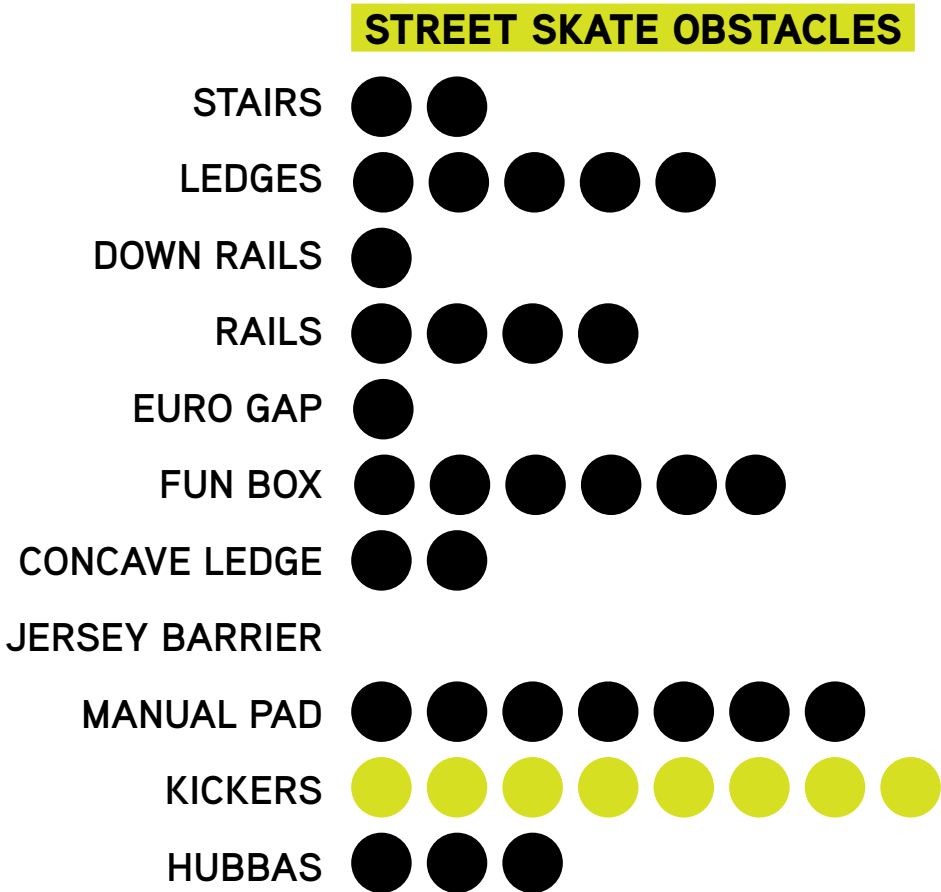
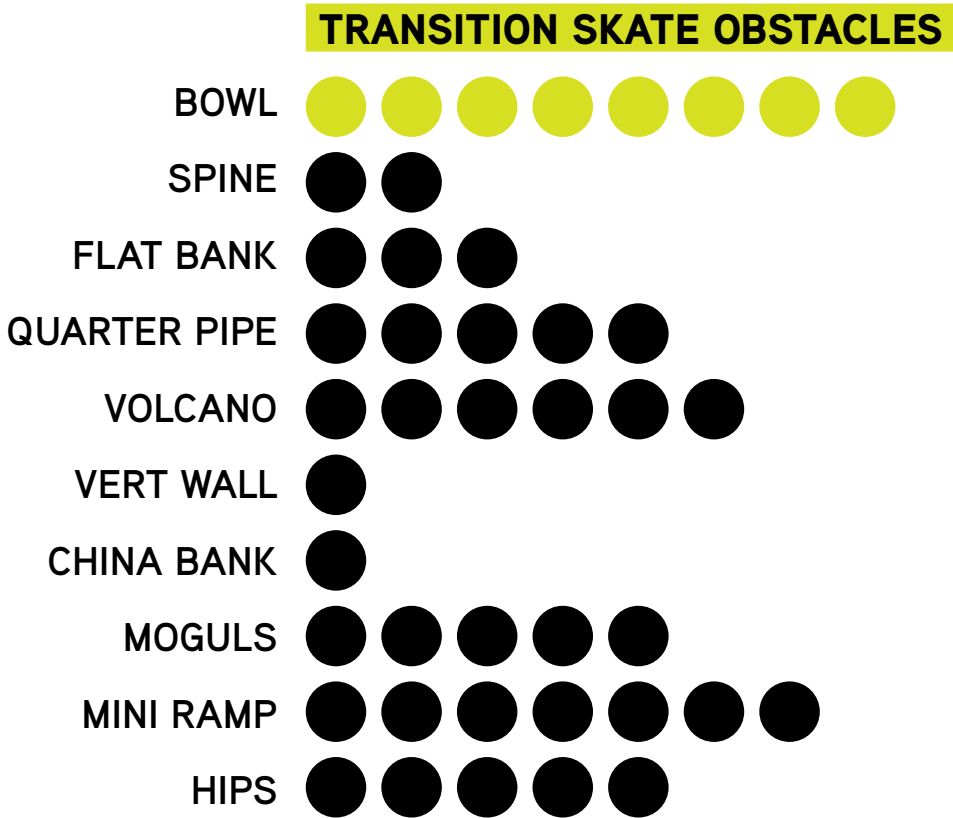
GATHERING IDEAS

IF YOU COULD HAVE ONE THING?

Following on from the design presentation, the participants were asked what their number one item would be in the skate space (as seen in the workshop presentation) of inspirational images. This allows participants the opportunity to vote on their favourite ideas, features and elements. They were asked to draw there own concept and identify what should be in their space.

The following tables show the results of the participant selections. This phase culminated with their sketches and indicates which items were highlighted as most popular. The results start to build a pattern of elements that may be included in the new skate park. As a guide, items with over 5 votes are to be given valued consideration for inclusion as part of the new facility. Any other significant patterns are commented upon below each tally.

Please consider that participants voted for more than one response.



COMMENTS:

Transition obstacles have received a much higher vote count in total than street skate obstacles. This indicates a higher demand for a transition style skate park. There was also many votes for a bowl within the facility.

NEW “TRADE IN” IDEAS:



COMMENTS:

Although many participants voted higher for transition elements, a considerable number favoured street elements within the park. Items such as kickers and fun boxes seem to gain interest due there dynamic qualities

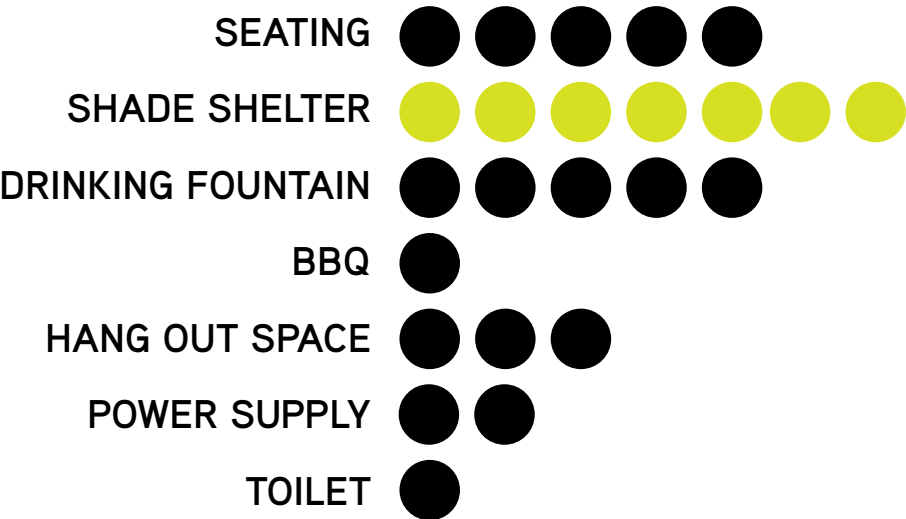
NEW “TRADE IN” IDEAS:



GATHERING IDEAS

Please consider that participants voted for more than one response.

AMENITIES



COMMENTS:

This identified the strong bias to keep cool, hydrated and in shade for respite and refuge. Typically the items such as seating and bin enclosures are inherent in basic facility design. Having a space to hang out developed to be a strong theme with all groups.

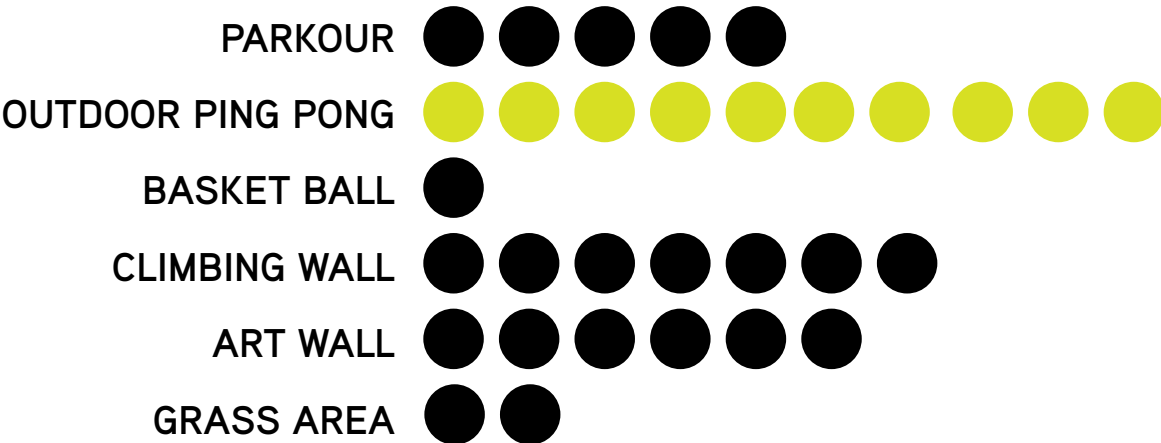
ICONIC



COMMENTS:

Although a low number of votes were given, this indicates a response to an integrated facility that is designed creatively and sculpturally, with potential local art work and shade trees.

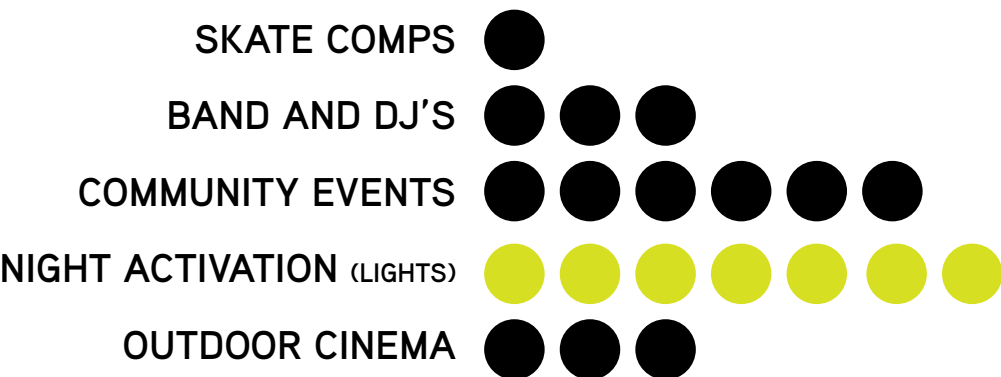
RECREATIONAL



COMMENTS:

Recreational features received a high number of votes especially from spectators and the adults from the community. Outdoor ping pong and climbing structures were particularly popular.

ACTIVATION



COMMENTS:

There was a relatively even spread of votes across the activation options indicating participants want to see an integrated / holistic Youth Facility with flexibility in its spaces.

LINK AND RESOLVE IDEAS

DESIGN WORKSHOP

The design workshop is an essential component of the community consultation and engagement process. At this point, participants are immersed in the design process and directly involved in creating ideas, and presenting them. This builds a community based response to the process and develops a sense of value in their ideas, opinions and feedback that engenders ownership of the process.

Participants were organised into groups of four or five and asked to work collaboratively together to create their new skate park. The design workshops centred around the question, **‘What should the Onslow Skate Space be?’** The aim was for participants to take the selected items and obstacles from the presentation and develop creative design ideas and solutions by creating a space and linking obstacles together to form a collective thoughtful response. Each group consisted of a mix of participants from young people to more mature riders, parents and other community members. The mix in each group ensures a diversity and breadth of discussion, ideas and building of a general consensus.

The results saw an extensive range of creative and innovative responses, whether written, drawn or using reference images. Each group then presented their specific site plan / ideas to the Convic designer. After the completion of all presentations everyone then had the opportunity to discuss their favourite idea(s).

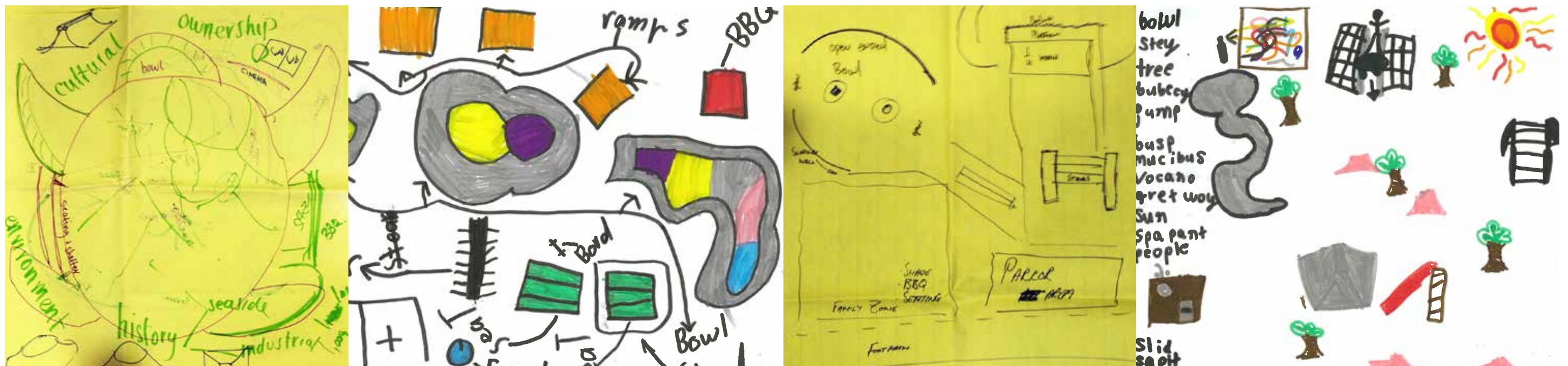


1. Onslow Primary School Consultation

LINK AND RESOLVE IDEAS



1. Community workshop images



2. Sample imagery from community workshop conceptual design

FOCUS THE THEME



ONSLow PRIMARY SCHOOL

DESCRIPTION

Consultation took place at Onslow Primary school. There was a great turnout of participants with youth coming in groups of approximately 20 per session. The youth were excited by the Convic presentation and responded well to the iconic sculptural skate images and items such as the parkour and colourful night lighting. Many participants liked the idea of having something iconic that represents and reflects the Onslow community, with multiple pictures of the indigenous flag and ideas such as termite mound climbing structures as a possibility.

KEY ITEMS:

- A number of amenity items were noted such as shade, trees, drinking fountains, seating and BBQ areas
- Many of the graphics depicted a combination of transition and street elements. Although a high number of concepts came through with bowls and features such as ramps, volcanos, snake runs and quarter pipes.
- A high percentage of the concepts had items outside of the 'skate' with features such as outdoor ping pong, climbing structures, play areas and art walls.
- A colourful exciting space seemed to be a strong theme throughout all of the workshops.

BINDI BINDI

DESCRIPTION

Consultation took place at the Bow Shed in the Bindi Bindi community on Second Ave. This was an informal meeting with representatives from the community. Convic gave a casual image based presentation that seemed well received by participants, with general excitement around the idea of a multipurpose youth space. It was noted that youth currently do not have a skate park and will need a space to develop skills with a focus on beginner to intermediate users.

KEY ITEMS:

- Participants were drawn to the idea of recreational activities such as climbing walls and community art projects.
- There was a focus on seating, shade and a grassy place for people to hang out.
- Participants liked the idea of activities for adults to take part in with ideas such as outdoor ping pong and basketball.

V SWANS

DESCRIPTION

Consultation took place at the MPC building. The Convic presentation was well received by youth with excitement at the idea of a new Youth Space. A general theme of a combination style facility with both street and transition elements seemed to be favourable with the youth.

KEY ITEMS:

- Multiple participants liked the idea of a bowl or snake run style features.
- Trees and shade were a dominant theme through the majority of participants concepts.
- Participants liked the idea of a social hangout space with vibrant art walls and somewhere to be with friends.

FOCUS THE THEME



THALANYJI

DESCRIPTION

This consultation took place at the Thalanyji houses on McRae Place with a Thalanyji Representative. Convic gave a presentation, explaining the process and opportunities for the Onslow Skate Space. There was a strong focus on council initiatives through this consultation. Survey's sheets and information were issued for the Thalanyji community to fill out and provide feedback at a later date. Convic look forward to feedback from this user group and will incorporate items into the consultation report / concept upon receipt.

KEY ITEMS:

- Thalanyji would like to be continuously informed through all phases of the site selection and conceptual development phases. This shows a keen interest in the project and is valuable to the vision of the skate park.

COMMUNITY

DESCRIPTION

The community consultation took place at the Onslow Sports club with a great turn out of approximately 20-30 people. Convic gave a full presentation with participants filling out surveys and then being divided into groups of 4-5 to come up with group concepts. Many participants were excited about the idea of a new facility and the concept of it being 'more than a concrete skatepark'. There was an emphasis on it being a progressive, multifunctional space. Many ideas generated had a focus on a creative space that is iconic and reflective of the Onslow community and landscape. One example looked at the idea of structuring the park around the iconic Onslow turtle with flow features around the exterior of the head and feet and street features throughout the central shell.

KEY ITEMS:

- Participants wanted to see a space that has a multiplicity of uses such as; light activation, BBQ's, basketball, rock climbing, parkour, shaded seating and drinking fountains.
- Trees and the idea of a green retreat were a strong theme from the evening.
- The event highlighted the need for a space that caters for Onslow's community needs rather than a one dimensional skate park.

STAKEHOLDERS

DESCRIPTION

This consultation took place at the MPC and covered similar ground to that of the community consultation. However, it conveyed some of the key findings around user group profiles, trends in desired features and reasoning behind site selections. There was a focus on some of the more practical considerations behind the facility in relation to current community issues and productive discussion around ways a Youth Facility can respond to and address a number of issues.

KEY ITEMS:

- The facility must be robust and appropriate materials to deal with current anti social behaviour issues within the community.
- Recommendations of no rocks or materials that can be thrown or dislodged into public areas.
- Plenty of shade, seating and drinking fountains.
- Items that will be engaging for youth and teenagers including art, climbing and action sports.
- Diverse multifunctional space that caters for the whole community 'something for everyone!'

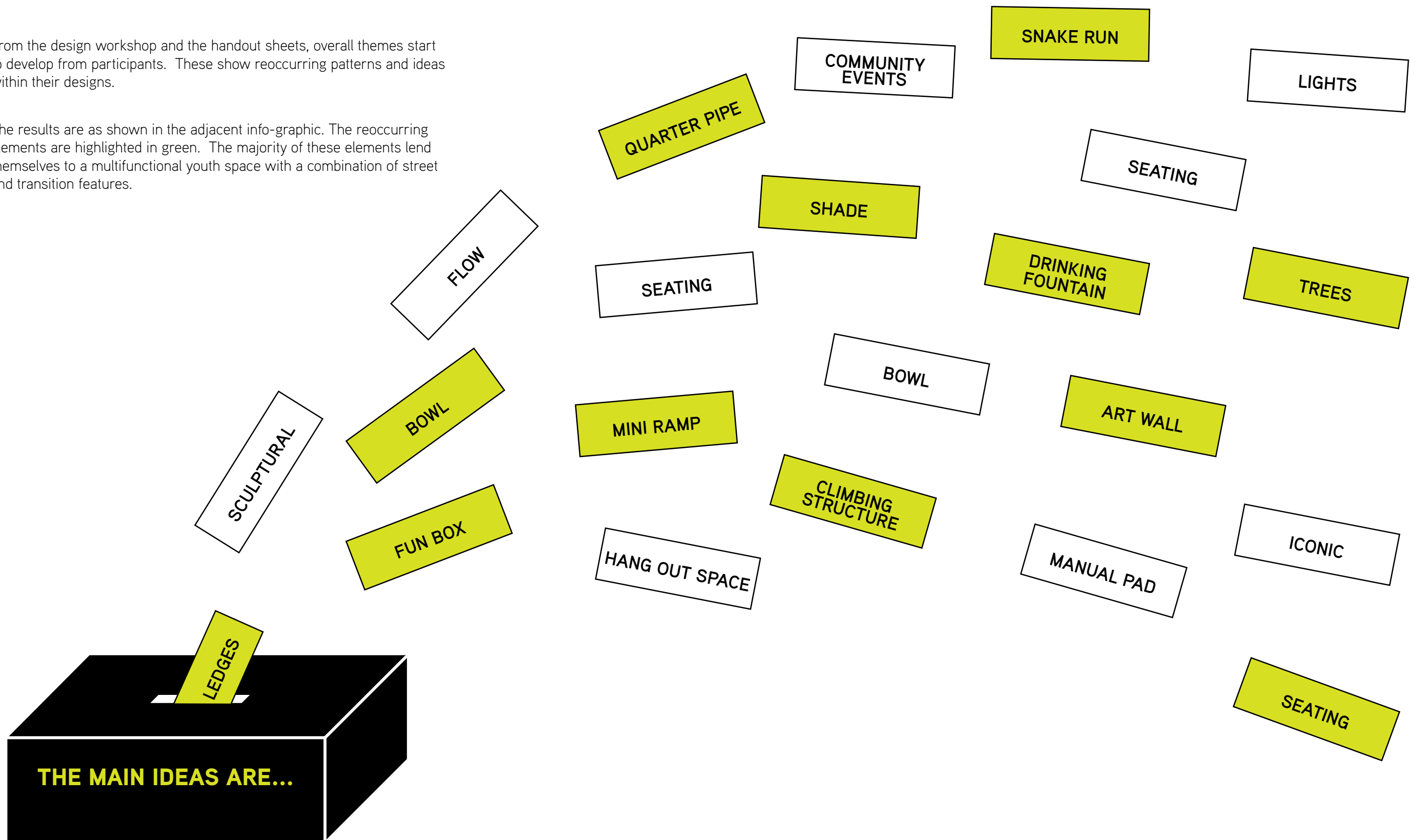
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DEVELOPING THE VISION

From the design workshop and the handout sheets, overall themes start to develop from participants. These show reoccurring patterns and ideas within their designs.

The results are as shown in the adjacent info-graphic. The reoccurring elements are highlighted in green. The majority of these elements lend themselves to a multifunctional youth space with a combination of street and transition features.



DESIGN VISION

The collation of key outcomes from the questionnaires, picture voting and the group presentations, as well as conversations had with users have been thematically organised to create a clear design vision. These themes will be used to develop the draft concept design, that will provide the foundation for the development of the design for the new skate space.

THE DESIGN VISION

The Onslow Skate Space is to become a unique, iconic and site responsive multipurpose, multigenerational facility that aims to complement the existing and proposed uses and facilities identified within the Onslow masterplan. The skate space will become the central hub for youth and the broader community of Onslow.

UNIQUE, INTERESTING TRANSITION ELEMENTS

Acknowledging the future user feedback, the design of the facility looks to incorporate a number of flow/transition skate elements. The aesthetic and materiality of obstacles will appeal to an iconic sculptural style, with consideration given to unique rideable pieces. Particular transition elements will include a bowl, quarter pipes and flow elements with possible inclusion of moguls and a volcano.

A small amount of street/plaza will be included within the design, such as a fun box and manual pad, in order to expand the use for all users. As there is no current facility in Onslow the facility will have a focus on a beginner to intermediate level. It will be designed to cater for a range of abilities, allowing users to progress in the facility by developing their skills from a beginner to an advanced level user in a safe and creative manner.

SUPPORTING AMENITIES

To ensure a central community space with comfort for users, the facility will offer a number of social opportunities. This includes the provision of areas of shade and refuge for use throughout the day. The spaces will enable ongoing activation potential for community events, competitions and workshops.

The inclusion of timed lights will be a consideration for the facility. This will assist in activating the space at night, particularly during the summer, in order to avoid the heat of the day and to maximise potential activation and events.

INTEGRATION

The youth facility design will be integrated into the existing landscape context of the Onslow Precinct, considering the physical and aesthetic links made between the skate space and the landscape design in order to create a holistically integrated facility for the use of the whole community.



NEXT PHASE

NEXT PHASE

Upon approval of the report and endorsement of the selected site by council, a draft concept plan will be developed and presented to the client and community at the concept design consultation event.

As part of the ongoing design process for the development of the Onslow Skate Space, a draft concept review workshop is to be held. As well as creating a truly relevant design, this review will ensure the final concept design reflects community needs, user requirements and project vision. This continued involvement connects the community with the project design process and ultimately having a vested interest in the final outcome. This engenders community pride and ownership in both the process and the public facility, creating a strong sense of stewardship of the communities public spaces.

It is suggested that the workshop be held over two days, the first targeting community focus groups and the second, allowing for open community consultation.

GLOSSARY

THIS IS A LIST OF THE BASIC ELEMENTS CONTAINED WITHIN THIS DOCUMENT. IF YOU HAVE ANY FURTHER ENQUIRIES ABOUT ANY OF THE DEFINITIONS USED WITHIN THIS DOCUMENT PLEASE FEEL FREE TO CONTACT CONVIC ON (03) 9486 9899.

Rails - a steel street element, with a round or square profile. Often down stairs or flat.



Bank - a skate element made up of a flat angle, either with or without a radius at the base.



Transition - graded/flowing skate elements such as bowls, quarter pipes, half pipes etc.



Stair Sets - a street element simply consisting of a flight of stairs.



Pyramid - often made up of banks, with any number of sides from 3 to 6 to make a pyramid structure.



Plaza - Low level skate elements which straighter edges and angles such as ledges, manual pads etc.



Bowl - transition style element, that can be either closed or open.



Hubba - Similar format as a ledge, but traverses down a level change.



Street - Skate elements based on situations that are found on the street, stairs, sharp banks etc.



Ledges - a street style skate element, normally a block at varying size and profile.



Volcano - transition style element, made up of a circled quarter pipe to form a volcano form.



GLOSSARY

A-frame rail - A type of steel rail with a pointed top.



Manual Pad - Low level street element, similar to a ledge but often lower, wider and longer.



Mini Ramp/Half Pipe - transition element made up of opposing transitions of varying heights.



Jumps Box - a street style skate element, normally a block at varying size and profile.



Vert Wall - A vertical wall with a radius at the base to enable users to reach as high as possible.



Rainbow Rail - a steel rail arched into the ground to create a rainbow shape.



Pole Jam - steel pole sticking out the ground at varying angles, based on a bent bollard.



Euro Gap - a bank with a jump gap onto a higher level.



Spine - Two quarter pipes back to back to enable users to jump out of one and into another.



Kicker to Kicker - a kicker ramp (bank) with an opposing kicker, with a jump gap (garden) between.



Jump Box - a quarter pipe back to back with a bank to enable users to jump out of one and into another.



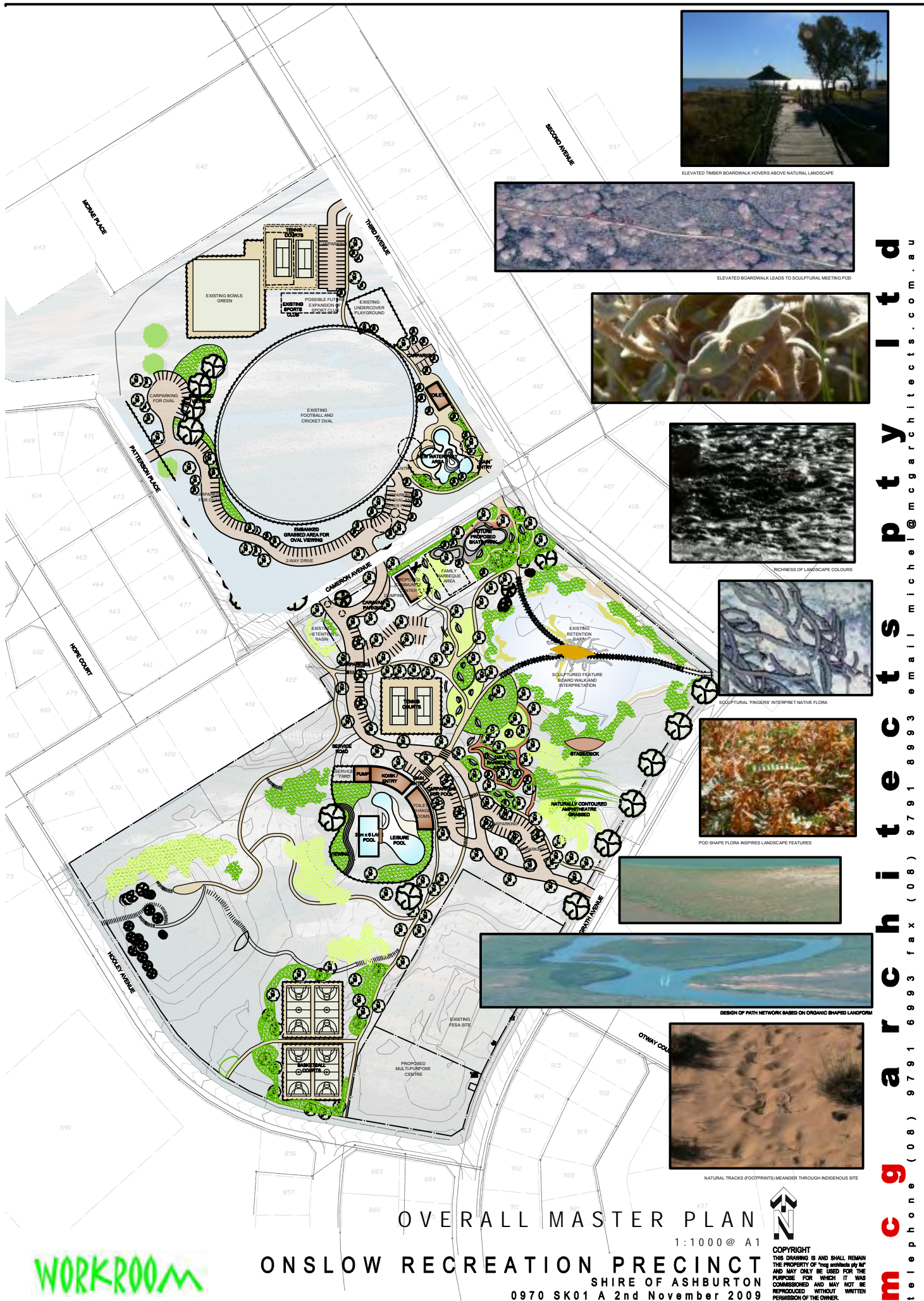
Snake Run - a transition style, made up of long flowing lines of undulating forms.



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Shire of Ashburton**Proposed Skate Park Site and Position: Onslow****Consultation Notes: October 8, 9 and 10 2014****Purpose of the consultation**

Reach agreement and a way forward in relation to the preferred site and position of the proposed Onslow skate park - that will ensure a quick and cost effective outcome

Notes from the meeting

The consultation was conducted by Convic Landscape Architects Simon Bogalo and Nick Loschiavo. The workshop was facilitated by Jenny Thomas of Northern Edge Consultants.

Consultation was conducted from Wednesday October 8 through to Friday October 10 consisting of a combination of face to face meetings and a workshop at the Onslow Sports Club on Thursday October 9 from 6.30 to 8pm. Face to face meetings included:

- a) Officer in Charge at Onslow Police
- b) Chevron regarding proposed construction of the Air Quality Monitoring System (AQMS) on the site on the oval.
- c) Bruce Strahan – manager Onslow Sporting Club
- d) Kerry White – President of the Shire of Ashburton
- e) Geoff Herbert and Chantelle Salmeri – Onslow Chamber of Commerce and Industry
- f) Board of Directors - Thalanyji
- g) Claire Hall – BHP Billiton

A total of 13 people attended the evening workshop representative of the Shire (6), Chevron (2), Council (1) and the general community (4).

The following Process was utilised during the workshop:

- Welcome, house-keeping, overview of the workshop and introductions
- Review of the process used and presentation of the preferred site
- General discussion from the floor
- Endorsement of the preferred site
- Where to from here
- Anything outstanding
- Close

It was determined at the workshop that all feedback documented during the workshop and from the consultation would be developed into a brief report by Northern Edge Consultants and forwarded to Council staff. Council staff would present the consultation and Convic reports to Council for consideration. It is noted that Council staff are required to present a recommendation to Council.

Summary**The collective interpretation by the consultants of the feedback provided, recommends the preferred to be site 2 for the following reasons**

1. Immediate availability of the site and associated capacity to meet community needs and young people's expectations
2. Reduced budget imposts associated with shade and site preparation
3. Endorsement of the preferred site by the Traditional Owners through the Thalanyji Board of Directors.
4. Value adding of complimentary recreational activities in a central social precinct

5. Increased social and community activation - contributing to designing out crime
6. Increased access and circulation to nearby amenity that supports public space including toilets, car parking and adjacent complementary spaces such as oval, play ground, cricket nets and future swimming pool.
7. Feedback from Police Officer in Charge stating although it is not ideal having a skate space near a licensed premises – there are no obvious issues – and that Site 2 would be the preferred Site in terms of activation and passive surveillance from a policing perspective

Site 1: Current basketball courts and adjacent area Corner of Cameron Street and Third Avenue**Original Convic suitability rating of 73%****Revised rating – based on site review and updated information from Shire of Ashburton 75%**

Focus	Observations	Comments	
		Pros	Cons
1.1 Availability of natural shade	1.1.1 There are no trees or existing shade structures on the site. Costs to construct required shade would be in the vicinity of \$100k		These costs would be an expense within the total \$1m budget hence reducing budget available for actual skate park and youth space features Shade for Site 2 (\$50k) would be significantly less (\$100k) due to the presence of trees
1.2 Site suitability	1.2.1 Preparing the site would include costs associated with demolishing the existing courts. It is anticipated these costs would be in the vicinity of \$100k		These costs would be an expense within the total \$1m budget hence reducing budget available for actual skate park and youth space features
		Demolition of these courts costs would need to be accounted for regardless.	If this site is not used, there is no urgency to demolish the courts
			One respondent expressed preference for as much of the budget as possible to be spent on the Skate features as possible rather than ancillary infrastructure (shade, climbing walls etc)
	1.2.2 Although basketball court lighting exists there is a lack of compliance of the existing lights for the skate space.		It was thought the lights could present a cost saving, however the lack of compliance means they are not suitable for re-use
1.3 Availability of site	1.3.1 The Shire of Ashburton is in the process of constructing new basketball courts. It is anticipated that these courts will be completed within the next 18 months. Construction of	By opting for a quick response – community could be compromising the overall positive impact of the skate park (by locating it next to the liquor outlet) – wait and site it properly	One respondent noted that the mothers are keen for the skate park to be completed as soon as possible – as there is a desperate need for activities, places and spaces for young people in town

	<p>the skate park therefore would be delayed for 18 months for this site</p> <p>1.3.2 The exiting courts could not be demolished until the new ones were ready – due to the high level of usage</p>	<p>A temporary park could be constructed until the courts had been completed at another site</p>	<p>One respondent referred to a young man (Jake Brooks) who started a petition for a skate park in 2010. Jake now works away from Onslow, but his efforts are well remembered by youth that still live in Onslow. This would prolong realisation of this request for a further 18 months</p> <p>Additional costs associated with the 18 month delay (add 20% cost escalation per year) – once again reducing the available budget available of the \$1m budget for skate park and youth space</p> <p>Provision of a temporary skate park in the interim would eat into the total budget available and present a significant negative compromise</p>
1.4 Site location	1.4.1 Proximity to residential properties	One respondent noted that these residents are used to noise and activity associated with the existing basketball courts and that the skate park would be no different	
	1.4.2 Located a distance away from main recreational hub	The link to the water park would be an advantage and increase the level of activation in that area	The distance from the main rec area could lead to increased damage – as experienced with the water park
	1.4.3 Site is small and flanked by two roads.	<p>The site does have flat terrain and good drainage</p> <p>Limitation on space – however not overly restrictive</p>	
		<p>Adequate parking</p> <p>Amenities</p>	

Site 2: Adjacent to existing oval, behind the bowls club on Paterson Place

Original Convic suitability rating of 87%

Revised rating – based on site review and updated information from Shire of Ashburton 85%

Focus	Observation	Comments	
		Pros	Cons
2.1.Availability of natural shade	2.1.1 There are quite a few established trees on the site	<p>The trees on the site provide a significant amount of shade and amenity. This would reduce the total spend on shade to 50% that of Site 1 (\$50K)</p> <p>Experience with leaves and bark in other skate areas presents no real issue for skaters. Usually skaters sweep if necessary</p>	Existing trees would drop leaves etc onto skate park and require sweeping for use.
2.2 Site suitability	2.2.2 Unrestricted space	<p>Large enough to build creatively</p> <p>Good for events</p>	
	2.2.3 Power and water near by	Easy access and cost savings	
		Local traditional owners (Thalanyji) endorsed the Site – and identified it as a strong preference	
2.3 Availability of site	2.3.1 Available for immediate construct	<p>No delays. Would demonstrate high degree of good will to the children of Onslow</p> <p>Would respond to requests from local parents</p>	
2.4 Site location	2.4.1Part of recreation zone including bowls, tennis, oval, playground and cricket nets	Would complement the area well and reflect the purpose of the area – as a sporting precinct	
	2.4.2 Will be close to the proposed pool complex once built		
	2.4.3 Close to a liquor outlet	Already kids in the area so will have minimum impact – issues will exist anyhow	Children exposed to language and behaviour associated with socialisation at the Club

		<p>Area is designed for sport and recreation. This should take priority over issues that may impact upon the Club patrons and facilities</p> <p>Officer in Charge noted that although not ideal – no real issues identified with having children’s activities near a liquor outlet. The pros of the site off set the cons</p> <p>Officer in Charge also referred to the Site selection as a way of designing out crime – by creating an active space – with more lighting and passive surveillance – leading to a reduction in crime and anti social behaviour</p> <p>The children’s playground is already near the site – these issues have been managed</p> <p>Opportunity for development and implementation of strategies for youth and skate park users to activate and stimulate the park.</p>	<p>It is suggested Club patrons will be adversely exposed to language and boisterous behaviour of the skate park and youth space users – including the sounds of the skating mechanisms</p>
		<p>As above</p>	<p>Sports Club already experiences a lot of pedestrian traffic (children) due to the location of the play ground.</p> <p>Manager mentioned anti-social behaviour such as rock throwing and littering and estimates these issues will be exacerbated by presence of skate park and users.</p>

			Skate park and youth space would exacerbate current issues
		Skate Park users could be encouraged to use the pathway at the rear of the club rooms – minimising the level of traffic out front	Extended licence permits means that Club events often “spill out” into the natural pathway used by the children. This would further expose the Club to the park and vice versa
	2.4.4 Adequate parking	Parking spaces already available – hence costs savings	
	2.4.5 No costs associated with demolition of existing facilities	The associated saving would be in the vicinity of \$100k – which is significant in a total budget of \$1m	
	2.4.6 Existing water tanks are an eye sore	These could be used as a feature – with panels placed around them to be painted or used as a graffiti art wall	
	2.4.7 Chevron’s Air Quality Monitoring System (AQMS) would be in the field of vision once constructed	Only there for five years Perimeter fencing could be used as a feature wall	
	2.4.8 Site has been “ear marked” for a new Clubroom	Long term vision – minimum of ten years Nothing identified in the Shire Strategic Plan	Skate park and youth space site is exactly where the vision for the new Club would be constructed. The skate park and youth space would have to be relocated if funding and support for the build was realised
	2.4.9 Close to residential area		

Site 3: Adjacent to the Council Business House on Second Avenue**Original Convic suitability rating of 76%****Revised rating – based on site review and updated information from Shire of Ashburton 65%**

This Site was generally dismissed by respondents – the following notes outline the discussion and feedback

