

# Ordinary Meeting of Council

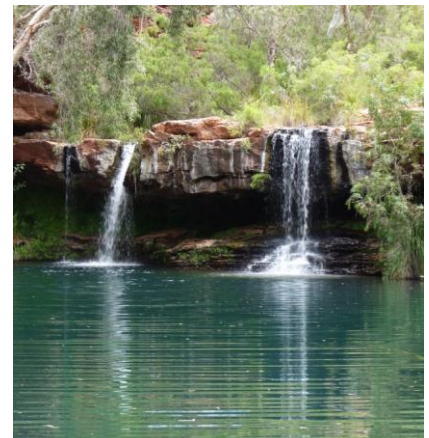
Tom Price



## Attachments – Public Document

21 October 2015

Clem Thompson Sports  
Pavilion  
Stadium Road  
Tom Price  
1.00pm



The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

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## Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



## Our Mission

Working together, enhancing lifestyle and economic vitality



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### Community Goals

- Vibrant and Active Communities
- Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- Inspiring Governance

### Future Focus

The next four years will see a strong focus on:

1. Community inclusion and participation
2. Provision of infrastructure that enables economic strength
3. Economic strength
4. Organisation stability
5. Staying ahead of the game
6. Development of our governance

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	11.3	Onslow Staff Housing Options & Recommendations 2015-2016  <b>MINUTE:</b> 11999	That Council:  1. Authorise the Chief Executive Officer to purchase existing houses of reasonable-to-high quality within Onslow to a maximum combined expenditure of \$2.2m, for the purpose of immediate staff housing relief;  2. Quarantines any operational savings from decreased expenditure on staff housing leases in the 2015/16 year for further purchase or construction of staff housing;  3. Authorise initial enquiries into possible dwelling construction on lots 578 Hedditch Street and 899 Watson Drive; and  4. Request the Minister for Lands to; a) Revoke the current Management Order for Reserve 42094; b) Change the purpose of Reserve 42094 from "Drainage" to "Staff Housing"; c) Issue a Management Order to the Shire of Ashburton for the purpose of "Staff Housing" for Reserve 42094 with power to lease.	<b>Progressing</b>  Currently researching Land & House package options in Onslow. Once this information has been collated an agenda item will be presented to Council proposing potential purchase of 3 house & land packages.  (September 2015)
2	20/2015	11.3	Notice of Motion - Local Indigenous Communities and State Government Consultation  <b>MINUTE:</b> 11955	That Council:  1. Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton;  2. Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and  3. Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local	<b>Progressing</b>  Awaiting contact from Department of Regional Development on the consultation process.  (June 2015)

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				Indigenous communities are ascertained.	
3	20/2015	11.4	Short Term Staff Housing Budget Priorities – Tom Price & Onslow 2015-2017  <b>MINUTE:</b> 11946	That Council: <ol style="list-style-type: none"> <li>1. Re-allocates the funds budgeted for in GL 10909080 (likely to be realised at around \$300,000 in the current market) and loan funds of \$1.5m held for the purposes of staff housing from the joint venture with Department of Housing for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow to funding forthcoming alternative proposals for immediate staff housing construction in Onslow;</li> <li>2. Prioritises the \$2,000,000 provided for construction of new staff housing within the Long Term Financial Plan for the 2015/16 year to Onslow staff housing in the 2015/16 annual budget.</li> <li>3. Endorses the leasing of RTIO properties as necessary to accommodate the Shire’s staff housing needs, until such time that the Shire is able to build up its own housing stocks.</li> </ol>	<b>Completed</b>  See further agenda item 11.3 from the September 2015 Ordinary Meeting of Council. (No. 1 Above)  (September 2015)
4	04/2015	11.4	Fuel Watch Proposal for Ashburton District  <b>MINUTE:</b> 11937	That Council: <ol style="list-style-type: none"> <li>1. Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary.</li> <li>2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton.</li> </ol>	<b>Progressing</b>  Advice received 2 September that feedback from fuel retailers is now closed. Responses are currently being reviewed.  (September 2015)

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
5	07/2014	16.2	In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow <b>MINUTE: 11831</b>	The officer recommendation be adopted and that Council: <ol style="list-style-type: none"> <li>1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow;</li> <li>2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and</li> <li>3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership.</li> </ol>	<p><b>On Hold</b></p> <p>Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture proposal "temporarily stalled" due to insufficient demand for service worker accommodation.</p> <p>Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015).</p> <p>Next progress on this item is expected to be late in 2016.</p> <p>(May 2015)</p>

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	12.1	Acceptance of Community Leased Reserve Infrastructure without Certificate of Building Compliance  <b>MINUTE:</b> 12000	That Council:  <ol style="list-style-type: none"> <li>1. Approve the Implementation Plan (as per <b>ATTACHMENT 12.1</b>) acknowledging that Council is agreeing to allow structures and facilities to remain in use and on leased Club reserves without a Certificate of Building Compliance;</li> <li>2. Approve the “roll out” of the Implementation Plan with Clubs on leased reserves;</li> <li>3. Approve the Shire to assist with Planning Applications, waiving applications fees, allocating this expense as an in-kind donation from account 111223 and estimated at \$5,400;</li> <li>4. Approve the Shire to organise electrical audit inspections on leased reserves to ascertain electrical works required for Clubs to obtain an Electrical Safety Certificate from account 111223 and estimated at \$12,000;</li> <li>5. Add to the “Priority Capex Items in the original Draft 2015/16 Budget (“Apendix A”)” the demolition and disposal of Crushers Sporting Club structures (\$80,000); and</li> <li>6. Endeavour to allocate grant funds within the 2016/17, 2017/18, 2018/19 and 2019/20 annual financial budgets (an additional \$200,000 per budget) to accommodate the proposal for grants to be considered to assist Clubs to undertake structural works, electrical works and address the minimum Health Act requirements to their respective areas of responsibility.</li> </ol>	<b>Complete</b> Items 1,2,3,4 &5 Approved by Council at September 2015 OCM.  Item 6 Lodged as a “compliance requirement” in the Shires corporate compliance calendar for funding in 2016/17, 2017/18, 2018/19 and 2019/20 annual financial budgets.  (September 2015)

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
2	09/2015	17.1	Notice of Motion - to include project budget allocations for celebrating completion of small projects	Request to allocate \$500 in the Project Budget for the Community to celebrate the opening of small projects.	<b>Completed</b> Agenda item prepared for October 2015 OCM  (October 2015)
3	08/2015	17.3	Notice of Motion in regards to the Shire of Ashburton to join a Garage Sale Trail	For Council to consider to join the Garage Sale Trail on the 24th of Oct. This garage sale is a joint project for all Councils across Australia.	<b>Progressing</b> The Garage Trail Day is 25 October 2015, the registration closed on 29 May 2015. As the date for registration had already closed the Shire is unable to participate this year.  Item delayed, Agenda Item to be prepared and presented to Council before registration date closes in May 2016  (October 2015)
4	07/2015	11.4	Formation of a Committee for the Aboriginal Communities  <b>MINUTE:</b> 11978	That Council appoint a Working Group of Councillors Thomas, Foster, and Fernandez to develop a proposal for Council's later consideration, including the suggested role and purpose, membership, meeting frequency and locations, and likely resourcing costs of operating an <i>Aboriginal Community Committee</i> and any possible long term budget expectations.	<b>Progressing</b> Investigation by staff initiated, into Terms of Reference, areas of influence, direction and involvement. A report

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>will be provided to the Working Group when finalised.</p> <p>(August 2015)</p> <p>Research Ongoing, Department for Indigenous Affairs assisting with preparation of report (October 2015)</p>
5	07/2015	12.1	<p>Onslow Community Garden Management Committee – Membership</p> <p><b>MINUTE:</b> 11979</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Approve the three Local Government and Community representatives for the Onslow Community Garden Management Committee for the period 15 July to 17 October 2015 (date of WA Local Government elections) as: <ul style="list-style-type: none"> <li>Cr. Kerry White (Onslow Ward);</li> <li>Dee Walkington; and</li> <li>Mechelle Macdonald.</li> </ul> </li> <li>Note that the Department of Education representatives will be provided in due course, direct to the Management Committee.</li> <li>Require that the CEO undertake a community consultation program to invite community representation for the Onslow Community Garden Management Committee, for the two year period following the 2015 WA Local Government elections. Nominations to be presented to Council</li> </ol>	<p><b>Completed</b></p> <p>Education Department has provided names of three representatives. Management Committee meeting planned for 14/09/2015 to determine committee rules. (August 2015).</p> <p>Advertising for Shire nominated Committee membership for October 2015 – October 2107</p>



## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				for endorsement.	progressing (closing date 17 October 2015) and to be referred to October Council Meeting. (October 2015)
6	03/2015	12.1	<p>Application acceptance of round 2 community support grant allocations - March 2015</p> <p><b>MINUTE:</b> 11925</p>	<p>That Council:</p> <p>2. That the following donations are listed in the 2015/16 draft budget;</p> <ul style="list-style-type: none"> <li>• Onslow Rodeo \$5,000</li> <li>• Tom Price Camp draft Club \$2,500</li> <li>• Robe River Rodeo \$20,000</li> </ul>	<p><b>Completed</b></p> <p>Onslow Rodeo \$5,000 Approved in 2015/16 budget and paid to Club.</p> <p>Robe River Rodeo \$20,000 approved in 2015/16 budget and paid to club.</p> <p>Tom Price Camp draft Club \$2,500 approved in 2015/16 budget, payment in progress.</p> <p>(August 2015)</p>
7	01/2015	12.2	<p>Sport &amp; Recreation Concept Plan for Area W, Tom Price</p> <p><b>MINUTE:</b> 11902</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accepts the Sport &amp; Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and</li> <li>2. Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken.</li> </ol>	<p><b>Progressing</b></p> <p>Funding for renovation of Area W toilets and change rooms approved in 2015/16 budget. Work required assessment</p>

**Community Development Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>progressing.</p> <p>(August 2015)</p> <p>Priority Capex item 16.015 \$300k deferred until December 2015</p> <p>Picnic Area and Grandstand complete Existing Shade Shelter having a makeover. Public Toilets are being painted, additional works deferred until additional funds become available (October 2015)</p>
8	12/2014	12.1	<p>Youth Engagement Strategy</p> <p><b>MINUTE:</b> 11889</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and</li> <li>2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration.</li> </ol>	<p><b>Progressing</b></p> <p>Report to Council 75% complete, relevant Officer on A/L. estimated delivery to Council October 2015.</p> <p>(August 2015)</p> <p>Report delayed due to extended staff leave. Completion date due</p>

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					January 2016 (October 2015)
9	01/2015	12.1	Community Leased and Licenced Premises - Safety and Compliance  <b>MINUTE:</b> 11901	That Council:  1. Secure contractors (to be funded through an allocation within the Shire's mid-year budget review) to accommodate a Compliance/Site Survey of all relevant Lease/License areas;  2. Approves a review of Council Policy REC08 for future Council consideration, to accommodate the proposal for grants to be considered to incentivise Clubs to undertake Lease/License compliance, safety and legislative compliance works to their respective areas of responsibility. Also, endeavour to allocate preliminary grant funds within both the 2014/15 mid-year budget review (to enable Lessee/Licensee compliance works to commence as soon as possible) and the 2015/16 budget (to enable further compliance progress to be made); and  3. Requires that following the receipt of the Compliance Survey, a further report be presented to Council, proposing a comprehensive Implementation Plan.	<b>Completed</b> Applications for funding unable to be assessed by Council at August 2015 Council meeting due to 2015/16 budget not being approved prior to August 2015 Council meeting and issues with lack of building/planning approvals. Funding applications to be presented at the September 2015 Council meeting. (August 2015)  Agenda item prepared for October 2015 Council OCM.  (October 2015)
10	01/2014	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For	That Council:  1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and	<b>Ongoing</b>  Stage 1 complete, Stage 2 to be reconsidered and

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Paraburdoo. <b>MINUTE:</b> 11730	installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); 3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and 4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.	revised plans to be presented to Council for approval. (August 2015)  Attempts to identify external funding continuing. (October 2015)

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																				
1	09/2015	12.2	<p>Inclusion of the 20% Discount for Local Swim Clubs into the 2015/2016 Schedule of Fees &amp; Charges at the Vic Hayton Memorial Swimming Pool &amp; Quentin Broad Memorial Swimming Pool rc39857</p> <p><b>MINUTE:</b> 12001</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Adopts the 20% discount to all Multi Entry Passes, Monthly Passes and Season Passes at both the Vic Hayton Memorial Swimming Pool and the Quentin Broad Memorial Swimming Pool for members of the swimming clubs only as indicated <b>ATTACHMENT 12.2;</b></li> <li>Amends the 2015/2016 Fees &amp; Charges to reflect this change; and</li> <li>Advertises the amended Fees &amp; Charges for a period of 7 days in accordance with Section 6.19 of the Local Government Act 1995.</li> </ol>	<p><b>Completed</b></p> <p>Fees &amp; Charges document updated in schedule and forwarded to Media to put up on AIMS.</p> <p>(September 2015)</p>																				
2	09/2015	13.2	<p>Budget Amendment/ Variation 2015/2016</p> <p><b>MINUTE:</b> 12003</p>	<p>That Council approves the required budget variations to the Current Budget for 2015/2016 as outlined below:</p> <table border="1"> <thead> <tr> <th colspan="5">1. Infrastructure: Depots</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Current Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>B415</td> <td>Tom Price Depot Building Maintenance</td> <td>\$36,000</td> <td>(\$6,500)</td> <td>\$29,500</td> </tr> <tr> <td>B417</td> <td>Onslow Depot Building Maintenance</td> <td>\$13,670</td> <td>\$6,500</td> <td>\$20,170</td> </tr> </tbody> </table> <p>Reason: From the LGIS OSH Audit Report, it was identified that the Onslow depot fence was in very poor condition and posed a high safety risk. This particular item was ranked as</p>	1. Infrastructure: Depots					GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget	B415	Tom Price Depot Building Maintenance	\$36,000	(\$6,500)	\$29,500	B417	Onslow Depot Building Maintenance	\$13,670	\$6,500	\$20,170	<p><b>Completed</b></p> <p>Budget amendment completed in synergy</p> <p>(September 2015)</p>
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**Corporate Services Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status															
				<p>unacceptable, with the lowest compliance ranking of 3. Based on a report by former Environmental Health Officer, Aden Brocker, an internal advice breach notice was provided concerning the failed wash bay triple interceptor trap and the environmental hazard it posed. It is necessary to completely restore this facility to operating condition to avoid prosecution from the DER in the event of a spillage being detected.</p> <p>This proposed budget transfer between depot building maintenance accounts is within the total program and has no net effect on the overall program budget.</p> <p><b>2. Administration</b></p> <table border="1"> <thead> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Current Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>New code</td> <td>Key purchases</td> <td>\$0</td> <td>\$500</td> <td>\$500</td> </tr> <tr> <td>O010</td> <td>Administration Building Tom Price</td> <td>\$47,300</td> <td>(\$500)</td> <td>\$46,800</td> </tr> </tbody> </table> <p>Reason: A new code will be set up specifically for key purchases to make it easier to track expenditure.</p>	GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget	New code	Key purchases	\$0	\$500	\$500	O010	Administration Building Tom Price	\$47,300	(\$500)	\$46,800	
GL/Job Number	General Ledger Description	Current Budget	Variation Amount	Revised Budget																
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3	09/2015	13.3	Review of FIN12 Purchasing and Tender Policy  <b>MINUTE:</b> 12004	That Council adopt the recommended changes to FIN12 Purchasing and Tendering Policy and rename it FIN12 Procurement Policy (as per <b>ATTACHMENT 13.3B</b> ).	<b>Completed</b>  Commenced 1 October. Community roll-out and staff training underway.  (September 2015)															

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
4	08/2015	17.3	Notice of motion in regards to a memorial garden in Tom Price	Request the CEO to investigate and report back to Council on the establishment of a memorial garden in Tom Price for deceased former residents to be remembered.	<p><b>Completed</b></p> <p>See report to October Council meeting.</p> <p>(August 2015)</p>
5	04/2015	13.4	<p>Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex</p> <p><b>MINUTE:</b> 11940</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Awards RFT 31/14 “D&amp;C Onslow Shire Complex” to Woollam Constructions for a contract value of \$6,698,999 (excl GST) in accordance with the Alternative Tender submitted for the Design and Construction of the Onslow Shire Complex;</li> <li>2. Authorises the Chief Executive Officer to execute contracts with Woollam Constructions in order for the contractor to proceed with the detailed design, planning approval, building licence and construction of the Onslow Shire Complex;</li> <li>3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project.</li> </ol>	<p><b>1. Completed.</b></p> <p><b>2. Ongoing.</b></p> <p><b>3. Ongoing</b> until building completed.</p> <p>Site-works commenced.</p> <p>(October 2015)</p>

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
6	03/2015	13.3	Adjustment to the Onslow Townsite Boundary  <b>MINUTE:</b> 11917	That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTACHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth.	<b>Ongoing</b>  Awaiting response from the Shire's application to the Minister for Lands.  (September 2015)
7	03/2015	13.5	Shire of Ashburton Long Term Financial Plan  <b>MINUTE:</b> 11917	That Council:  2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget.	<b>Ongoing</b>  A further workshop with Councillors was conducted in September and document is being amalgamated ready to present to at the November Council meeting.  (September 2015)



## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
8	06/2013	11.4	Financial Management Audit  <b>MINUTE: 11545</b>	That Council: <ol style="list-style-type: none"> <li>1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996;</li> <li>2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.</li> </ol>	<p><b>Ongoing</b></p> <p>A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 95% of issues now addressed.</p> <p>Remaining issue relates to Business Continuity in order to proceed funding will be required in the 2015/16 Budget</p> <p>The IT Department and Administration Manager are currently reviewing the Business Continuity Plan.</p> <p>(September 2015)</p>

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
9	12/2009	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	<p><b>Ongoing</b></p> <p>Dept of Lands advise they cannot confirm the origins or reason for the original request (Nov 2009).</p> <p>With the expiry/renewal processes of all Pastoral Leases occurring shortly they will not be processing this matter until after July 2015.</p> <p>(September 2015)</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	18.1	Control of Leucaena Trees  <b>MINUTE:</b> 12007	That the Shire of Ashburton requests the Pilbara Regional Council:  1. To progress the formation of a Leucaena management group from member Councils and environmental organisations; and  2. To approach WALGA for assistance to develop a Local Law to classify Leucaena as a “declared “weed in the Pilbara.	<b>Ongoing</b>  PRC have written to member Council’s to gauge interest in a regional response.  Will await outcome of PRC survey prior to approaching WALGA re: request to assist with drafting a Local Law.  (October 2015)
2	07/2015	4.2.1	Shane Roulstone (Tom Price)	<b>Q1. Has Council considered implementing 5 minute parking zones between 7am and 4pm on school days for the 170m stretch of Tamarind St - outside the Tom Price Primary School? This would allow parents to safely drop off and pick their children, which is not possible when the parking area outside the school is taken up by other vehicles, which causes parents to double park or park on the other side of the street, which significantly increases the risk of a child being hurt on the road at drop off and pick up times. The “P5min - Drop off &amp; Pick up only during school days” is widely used by many councils to help keep children safe.</b>  There may be some merit in introducing restricted parking in front of the school on Tamarind Street however the matter needs some prior investigation. As such, it is suggested that the Shire engage in consultation with the school and any other relevant parties, to facilitate an investigation of the cause and severity of the parking problems in this location, and the best way of addressing the concerns raised regarding	<b>Ongoing</b>  Ranger Services have requested changes to the line marking and signage outside the school but are waiting on availability of contractors.  Once the above has occurred, leaflets will be provided to the school to advise of changes and expectations around parking.

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				congestion and safety.	Time restrictions in this location not appropriate as would limit the ability of Rangers to patrol all schools.  (October 2015)
3	08/2014	14.1	<p>Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton</p> <p><b>MINUTE:</b> 11844</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow;</li> <li>2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team;</li> <li>3. Give an amnesty period;               <ol style="list-style-type: none"> <li>a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005;</li> <li>b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005;</li> </ol> </li> <li>4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period</li> </ol>	<p><b>Ongoing</b></p> <p>Paraburdoo inspection complete. See item below.</p> <p>Tom Price letters sent out 23/1/15, inspections carried out 31/7/15. There are a number of lots with unauthorised development / accommodation, Letters have been sent to the owners of all lots with outstanding planning compliance issues.</p> <p>Onslow letters sent out in June with amnesty period expiring in January 2016. A number of</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand;</p> <ol style="list-style-type: none"> <li>5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price;</li> <li>6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and</li> <li>7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action.</li> </ol>	<p>enquiries already received.</p> <p>(June 2015)</p>
4	12/2012	13.1	<p>Paraburdoo Light Industrial Area Accommodation</p> <p><b>MINUTE: 11377</b></p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1.</li> <li>2. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> <li>i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying);</li> <li>ii. Undertake a further inspection to address compliance;</li> <li>iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve</li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>Lots were inspected on the 31/03/15.</p> <p>Only two lots remain with outstanding issues, all others have complied. Compliance actively working with the two lots that have outstanding planning issues.</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>compliance.</p> <p>iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation.</p>	
5	12/2013	14.8	<p>Onslow Rodeo Grounds (Reserve 39070)</p> <p><b>MINUTE:</b> 11718</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> <li>• determine what has been disposed of on the site;</li> <li>• address the classification as 'Possibly contaminated - investigation required'</li> <li>• whether the site is safe for use from any contaminants on or within the site; and;</li> <li>• anyother matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302.</li> </ul> </li> <li>2. In relation to 1. above, Directs investigate if the audit is able to conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure.</li> </ol>	<p><b>Ongoing</b></p> <p>DER have now provided a response with detail regarding a memorial to be lodged on the Title.</p> <p>Manager EH is following up on finding a surveyor to produce a land survey which will inform the memorial.</p> <p>(October 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/2015	19.1	Confidential Item - Carbone Report - Final Report (Nameless Valley and Onslow Airport Camps Fees and Charges; and Onslow Camp Continuation)  <b>MINUTE:</b> 11992	4. Note that the matter of the Onslow Airport Camp accommodations/associated facilities tender is being dealt with through a Town Planning Scheme amendment proposal, which will be followed by a tender for the supply/hire of these facilities.	<b>Ongoing</b> Scheme Amendment 30 initiated, advertising complete on 28 October 2015. Report to December OCM anticipated.
2	08/2015	17.2	Notice of Motion in regards to a review of the Transient Worker Accommodation Policy	CEO to initiate a review of LPP13 transient worker accommodation policies and any other related planning in light of other related Councillors opposition to double bunking. Councillors have expressed concerns as Chevron's intentions to double bunk at their Wheatstone Project.	<b>Ongoing</b> Need to undertake review of LPP13 before the end of the year and address Council concerns regarding double bunking.  (September 2015)
3	07/2015	14.2	Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use 5' Zone  <b>MINUTE:</b> 11975	That Council:  1. in pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 30 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:  a) Rezoning portion of Lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use' zone;  b) Inserting the following provisions into Appendix 3 to the Scheme:	<b>Progressing</b> Amendment 30 initiated and being advertised for public comment until 28 October.  (September 2015)

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status								
				<table border="1" data-bbox="927 365 1825 1150"> <thead> <tr> <th data-bbox="927 365 1001 435">No.</th> <th data-bbox="1001 365 1178 435">Description of Land</th> <th data-bbox="1178 365 1415 435">Special Use</th> <th data-bbox="1415 365 1825 435">Conditions</th> </tr> </thead> <tbody> <tr> <td data-bbox="927 435 1001 1150">5</td> <td data-bbox="1001 435 1178 1150">Portion of Lot 16 Onslow Road</td> <td data-bbox="1178 435 1415 1150">Transient Workforce Accommodation</td> <td data-bbox="1415 435 1825 1150">                     2. Accommodation on the land shall be limited to:                     <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul> </td> </tr> </tbody> </table>				No.	Description of Land	Special Use	Conditions	5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	2. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul>	
No.	Description of Land	Special Use	Conditions													
5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	2. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul>													
				and												
				c) Amending the Scheme Maps accordingly.; and												
				2. authorise the Chief Executive Officer to prepare formal documentation to support the proposed Scheme Amendment												



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				in accordance with the Planning and Development Act 2005.	
4	04/2015	14.3	<p>Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p><b>MINUTE:</b> 11934</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and</li> <li>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> <li>a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</li> <li>b. Amending the Scheme Map Accordingly;</li> </ol> </li> <li>3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and</li> <li>4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</li> </ol>	<p><b>Progressing</b></p> <p>Amendment documents submitted for Minister's approval (August 2015)</p>
5	02/2015	14.1	<p>Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price – Paraburdoo road, Tom Price</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme")</li> </ol>	<p><b>Progressing</b></p> <p>Rio undertaking technical investigation with</p>

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
			'Rural' to 'Special Use'	by: <ul style="list-style-type: none"> <li>a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use' zone;</li> <li>b) Inserting the following provisions into Appendix 3 to the Scheme:</li> </ul> <table border="1"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>Lot 111 Tom Price – Paraburdoo Road, Tom Price</td> <td>                             Bakery                              Commercial Laundry                              Exhibition, display and outdoor sales facility (nursery)                              Holiday Accommodation                              Industry – extractive (bottled water)                              Reception Centre (amphitheater)                              Restaurant                              Storage facility/depot/laydown area                              Training Centre                              Transient Workforce Accommodation                              Visitor Centre                              Warehouse (food and beverage distribution)                              Workshop (housing maintenance and construction)                         </td> <td>                             The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site                         </td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions	3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site	regard to underground services in subject land. Report for final adoption of amendment when investigations are complete. (July 2015)
No.	Description of Land	Special Use	Conditions										
3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site										

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>c) Amending the Scheme Maps accordingly; and</p> <p>2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.</p>	
6	02/2015	14.2	Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to "Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Request the Minister for Lands to;               <ol style="list-style-type: none"> <li>a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes':</li> <li>b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and</li> </ol> </li> <li>2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467.</li> </ol>	<p><b>Progressing</b></p> <p>Ongoing liason with Minister for Lands regarding request to modify reserve.</p> <p>(July 2015)</p>
7	02/2015	14.3	Proposed request to the Minister for Lands to Reissue Management orders for reserves 39857, 40194 and 42328 to give the shire power to lease	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Advise the Minister for Lands of the existing and proposed leases issued by the Shire for Reserves 39857, 40194, 42327 and 42328; and</li> <li>2. Request the Minister for Lands to issue new Management Orders that include power to lease for Reserves 39857, 40194, 42327 and 42328</li> </ol>	<p><b>Progressing</b></p> <p>Shire liaising with Department of Lands regarding details of request.</p> <p>(July 2015)</p>
8	11/2014	14.4	Final Adoption of Scheme Amendment 26 to Rezone the Shire of Ashburton Town	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 26; and</li> </ol>	<p><b>Ongoing</b></p> <p>Scheme Amendment</p>

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Planning Scheme No 7 to Establish the Onslow Waste Water Treatment Plant Odour Buffer Special Control Area</p> <p><b>MINUTE:</b> 11874</p>	<p>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of:</p> <p>i. Inserting new sub-section 7.10 to read as follows:</p> <p>7.10 Waste Water Treatment Plant Odour Buffer Special Control Area</p> <p>7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water.</p> <p>7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map.</p> <p>7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall:</p> <p>a) Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour</p>	<p>approved by Minister for Planning subject to minor modifications. Modifications complete and documentation returned to Minister for Planning for final approval.</p> <p>(October 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>and noise emissions from the waste water treatment plant;</p> <p>b) Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant;</p> <p>c) Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy);</p> <p>d) Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and</p> <p>e) Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant.”</p> <p>ii) Inserting new reference of Waste Water Treatment Plant Odour Buffer Special Control Area in the Scheme Map Legend (under ‘Other’) and defined by a dark blue dotted line</p> <p>iii) Modify the Scheme Map to insert the Waste Water Treatment Plant Odour Buffer Special Control Area for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Reserve 47957 under the Scheme from "Conservation, Recreation and Natural Landscapes" reserve to a reserve for "Public Purposes – WD (Water and Drainage) &amp; WDT (Waste Disposal and Treatment)."</p> <p>v) Amend the Scheme Map accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation; and</p> <p>4. Refers Amendment No. 26 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p>	
9	11/2014	18.1	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p><b>MINUTE:</b> 11885</p>	<p>RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i>, initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by:</p> <p>1. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</p> <p>2. Amending the Scheme Map Accordingly.</p>	<p><b>Progressing</b></p> <p>Amendment documents submitted to Minister for Planning approval (April 2015)</p> <p>to for for</p>
10	10/2014	14.2	<p>Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and</p>	<p>That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by:</p> <p>1. Rezoning the following land parcels from 'Parks, Recreation and</p>	<p><b>Ongoing</b></p> <p>- Shire liaising with Rio to resolve issues identified during advertising</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Drainage' to 'Residential R20' <b>MINUTE:</b> 11867	Drainage' reserve to 'Residential R20' as depicted on the amendment map:  a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price  2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly.	– underground services); - Report to Council for final adoption of amendment when servicing issues resolved.  (July 2015)
11	07/2014	14.4	Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone  <b>MINUTE:</b> 11828	The officer recommendation be adopted and that Council:  1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'.  2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.	<b>Ongoing</b>  Documents submitted to WAPC for final approval.  Principal Planner to draft LPP. On gazettal of amendment  (July 2015)
12	04/2014	14.2	Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone	That Council:  1.Resolves pursuant to Town Planning Regulations 17, 18 and 25:  1.1. to receive the 97 submissions in relation to	<b>Ongoing</b>  See item above. Documents submitted to WAPC for final approval.

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<b>MINUTE:</b> 11776	<p>Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and</p> <p>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7,be adopted for final approval with the following modifications:</p> <p>i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H;</p> <p>ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an ‘aerodrome’ as a ‘D’ use class in the ‘Mixed Business’ zone.</p> <p>2. Authorisesthe Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council’s endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire’s Officer’s to prepare and amend;</p> <p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be</p>	(May 2015)



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				<p>consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p> <p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and</p> <p>5. Advises those who made submissions of the Council decision.</p>	
13	12/2013	14.5	<p>Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p><b>MINUTE:11711</b></p>	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <p>1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D &amp; 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan.</p> <p>2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the</p>	<p><b>Ongoing</b></p> <p>Amendment 21 approved subject to modifications – complete and returned to Department of Planning.</p> <p>Liaising with</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D &amp; 14.5E.</p> <ol style="list-style-type: none"> <li>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</li> <li>4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22.</li> </ol> <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21.</li> <li>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:               <ol style="list-style-type: none"> <li>a) Rezoning:                   <ol style="list-style-type: none"> <li>i. Lot 301 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>ii. Lot 41 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> </ol> </li> </ol> </li> </ol>	<p>Department of Planning regarding required modifications to Amendment 22 – Awaiting advice from Department of Planning regarding impact of new Planning Regulations.</p> <p>(October 2015)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> <li>iii. Lot 303 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>iv. Lot 571 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>v. Lot 448 (Conservation, Recreation &amp; Nature Landscape reserve);</li> <li>vi. Eagles Nest Road Reserve (Road Reserve);</li> <li>vii. UCL 214441 (Rural Living zone);</li> <li>viii. Lot 76 (Rural Living zone);</li> <li>ix. Lot 77 (Rural Living zone);</li> <li>x. Lot 78 (Rural Living zone);</li> <li>xi. Lot 75 (Rural Living zone);</li> <li>xii. Lot 74 (Rural Living zone);</li> <li>xiii. Lot 73 (Rural Living zone);</li> <li>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</li> <li>xv. Lot 80 (Rural Living zone);</li> <li>xvi. Lot 72 (Public Purposes – Water and Drainage reserve );</li> <li>xvii. Lot 71 (Rural Living zone);</li> <li>xviii. Lot 70 (Rural Living zone);</li> <li>xix. Lot 69 (Rural Living zone);</li> <li>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and</li> <li>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) to 'Urban Development zone.</li> </ul> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p>	

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p>“6.8 Urban Development Zone</p> <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land</p>	

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>follows:</p> <p>"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <ol style="list-style-type: none"> <li>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</li> <li>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</li> <li>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</li> </ol>	

### Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Amendment approved, subject to modifications.  Modifications completed and documents returned to DoP for final approval.  (October 2015)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Amendment on hold.  (May 2015)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road.  The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.  The density of subdivision and development is reflected in the draft Development Plan	Amendment 21 approved, subject to modifications.  Modifications completed and documents returned to DoP for final approval.  (October 2015)



## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area’ provision.</p>	14 December 2012	<p>Comprises lots and parcels currently zoned ‘Urban Development’ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area Provision’.</p>	<p>Amendment 22 currently being assessed by DoP in context of new Planning Regulations – advice to be issued to Shire.</p> <p>(October 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow.	Amendment on hold pending Scheme review.
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Final adoption 18 September 2013, item 14.4  Potential issues regarding Amendment advertising identified by DoP and under investigation by Shire staff and DoP officers.  (July 2015)
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	Amendment on hold  (June 2015)
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme	18 September 2013 item 14.2	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme Reserve	Amendment documents modified in accordance with Minister’s direction and returned to DoP  (September 2015)

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Reserve			
27	Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area). Rio advise that site investigations are complete and report to be prepared for Shire.  (October 2015)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site.			Council resolved not to support final adoption of Amendment 28 at September OM. Applicant advised and offered opportunity to request reconsideration of this decision.  (September 2015)

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	06/2015	15.1	<p>Karratha / Tom Price - Lobbying Proposal for Funding</p> <p><b>MINUTE:</b> 11972</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Note that there are multiple economic and social benefits to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program;</li> <li>Note that any contribution from the private sector and the Shire should be “gifted” to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth;</li> <li>Proceed to discuss with stakeholders their support for the Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire’s two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program.</li> </ol>	<p><b>Progressing</b></p> <p>Final lobbying document and stakeholder listing being prepared. Completion by mid-July. RFQ currently being scoped for the Project’s Gap Analysis Study. RFQ will be advertised and open (on WALGA) from 30/6-14/7/2015. Evaluations undertaken on 29/7 and works awarded no later than 31/7</p> <p>The Study is anticipated to be completed within 12 weeks and will detail the way forward to enable the road to be constructed once funding is secured.</p> <p>(June 2015)</p> <p>Application for the Karratha-Tom Price Rd was submitted for phase 2 of this funding program. Advice on the status of</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>these applications not expected until February 2016.</p> <p>(August 2015)</p> <p>The Lobbying Plan is now available and will be distributed to Councillors at the October Council Meeting Day. Copies of the Plan have been provided to PDC who has already indicated support for the project. PDC has allocated staff resources to promote the project (but not funds to construct it). Ongoing lobbying will be undertaken in conjunction with PRD and other stakeholders.</p> <p>(October 2015)</p>
2	05/2015	15.1	<p>Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill</p> <p><b>MINUTE:</b> 11959</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill;</li> </ol>	<p><b>Progressing</b></p> <p>Finalising the project programme with Ertech. Mobilisation expected in August.</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<ol style="list-style-type: none"> <li>2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST);</li> <li>3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and</li> <li>4. Include sufficient funds in the 2015/16 Annual Budget to progress this project.</li> </ol>	<p>(July 2015)</p> <p>Onsite works started in early September. The northeast corner is ready for Ring Rd Construction.</p> <p>(October 2015)</p>
3	20/2015	15.2	<p>Endorsement of a Deed between Landcorp and Shire of Ashburton for the provision of fill material for the closure of the Onslow Landfill</p> <p><b>MINUTE:</b> 11951</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Agrees in principle to a Deed between LandCorp and the Shire of Ashburton, with mutually agreeable conditions, that allows access to a LandCorp soil resource (required to assist in the closure and remediation of the Onslow Landfill Site);</li> <li>2. Authorise the Chief Executive Officer to negotiate the Deed conditions;</li> <li>3. Authorise the Shire President and Chief Executive Officer to execute the finalised Deed; and;</li> <li>4. Authorise the Chief Executive Officer to fulfill the requirements of the Deed.</li> </ol>	<p><b>Completed</b></p> <p>The Shire has reviewed the Draft Deed Agreement. LandCorp to provide Final Deed Agreement to Shire for approval and execution.</p> <p>(July 2015)</p> <p>The Deed is now approved and executed by all parties.</p> <p>(October 2015)</p>
4	01/2015	4.2.3	<p>Public Question from Russell Baker (Tom Price)</p>	<p><b>Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</b></p> <p>The CEO responded that changing parking to paralleled would likely</p>	<p><b>Progressing</b></p> <p>Inspection of site and basic plans drawn for solution. To be done up</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<p>reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p> <p>It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.</p>	<p>for CAPEX in 15/16 Budget. Sent to maintenance for temporary line marking to be installed.  (April 2015)</p> <p>Awaiting availability of line marking contractor for "permanent" marking. CAPEX item for upgrade and improvements to Stadium Rd in 2015/16 budget.  (June 2015)</p>
5	03/2015	19.3	<p>Confidential Item RFT 03/15 Design and Construction of the Onslow Airport Terminal Civil Works</p> <p><b>MINUTE:</b> 11933</p>	<p>That Council accept the Lump Sum Tender of \$2,995,545.70 (ex GST) from Ertech Pty Ltd for RFT03/15 Design and Construction of the Onslow Airport Terminal Civil Works and authorises the Chief Executive Officer to execute the Contract documentation.</p>	<p><b>Progressing</b></p> <p>Contract awarded.  (March 2015) Contract awarded to Ertech,. Design Phase completed in April. Construction commenced, estimate completion in August. Will require monitoring to</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>accommodate (unconfirmed) 24 August Airport Opening date. (June 2015)</p> <p>Construction is 65% complete, official opening scheduled on 24 August. (Aug 2015)</p> <p>The Project was completed and inaugurated on 24 August 2015. The Contractor is still working to complete minor items. (October 2015)</p>
6	11/2014	15.2	<p>Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill</p> <p><b>MINUTE:</b> 11874</p>	<p>That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.</p>	<p><b>Progressing</b></p> <p>Department of Lands have gained in-principle support from various State Government departments and are</p>



## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					updating the reserve boundaries.  (July 2015)
7	11/2014	15.3	Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station  <b>MINUTE:</b> 11874	That Council:  1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and  2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.  (July 2015)
8	10/2014	15.1	Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station  <b>MINUTE:</b> 11868	That Council:  1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B;  2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and  3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					(July 2015)
9	08/2014	15.1	<p>Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014</p> <p><b>MINUTE:</b> 11837</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants;</li> <li>Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and</li> <li>Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility.</li> </ol>	<p><b>Progressing</b></p> <p>Scope has been finalised and the second Project Implementation Plan (PIP) is currently being reviewed by Department of State Development &amp; Chevron prior to works commencing.</p> <p>(July 2015)</p>
10	06/2014	15.1	<p>Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead</p> <p><b>MINUTE:</b> 11817</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and</li> <li>Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.</li> </ol>	<p><b>Progressing</b></p> <p>The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible.</p> <p>(April 2015)</p> <p>Emailed for follow up, awaiting response (July 2015)</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Response received, meeting to be held next week with RTIO and Main Roads, updated to be provided after this meeting.</p> <p>(August 2015)</p>
11	10/2013	14.11	<p>In-Principle Support For Main Roads WA to Control The Proposed Onslow Ring Road</p> <p><b>MINUTE:</b> 11664</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal.</li> <li>3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north.</li> </ol>	<p><b>Completed</b></p> <p>Ring Road - MRWA have agreed to construct and own the Ring Road.</p> <p>Original Onslow Road - Correspondence Reviewed from MRWA. Shire requesting further information from MRWA prior to Shire investigations commencing.</p> <p>(June 2015)</p> <p>Referred to October Council Meeting.</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					(October 2015)
12	10/2012	18.3	Tom Price Royal Flying Doctor Air Strip  <b>MINUTE:</b> 11336	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> <li>i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and;</li> <li>ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price."</li> </ol> </li> </ol> <p>Alternate Motion:</p> <ol style="list-style-type: none"> <li>1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs.</li> <li>2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs.</li> <li>3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip.</li> <li>4. A Business Plan is to be brought back to Council for approval.</li> </ol>	<p><b>Progressing</b></p> <p>Business Case has been finalised.</p> <p>The Shire and HQ Management are now in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project. Currently awaiting a response on the above from Rio Tinto.</p> <p>(July 2015)</p>
13	08/2012	13.4	Mine Road Tom Price – Dedication of road.  <b>MINUTE:</b> 11261	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road.</li> <li>2. Council resolves to advise Department of Regional Development</li> </ol>	<p><b>Progressing</b></p> <p>Rio Tinto are investigating concerns that they have with this amalgamation,</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<p>and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.</p>	<p>even though it was originally their request for the amalgamation and transfer of ownership to the Shire.</p> <p>Emailed for follow up, awaiting response.</p> <p>(July 2015)</p> <p>Awaiting letter from Rio</p> <p>(August 2015)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	16.1	<p>RFT 16/15 Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow RC24405</p> <p><b>MINUTE:</b> 11997</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accepts the Lump Sum Tender of \$1,521,452 (GST exclusive) from Murray River North for RFT 16/15 - Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow in accordance with its Tender submission;</li> <li>2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation; and</li> <li>3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.</li> </ol>	<p><b>Ongoing</b></p> <p>Contract set prepared for execution. Facilitation meeting to be held early October.</p> <p>(September 2015)</p>
2	09/2015	16.2	<p>Proposal from Onslow Marine Support Base for the Acquisition of lot 9500 Onslow Road, Onslow</p> <p><b>MINUTE:</b> 12006</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Considers the submission received in response to the public advertising in accordance with Section 3.58 of the <i>Local Government Act 1995</i>, outlining the 'disposal of property', and notes the submission is generally in support of the disposition;</li> <li>2. Declines Onslow Marine Support Base Pty Ltd's proposal for acquisition of Lot 9500 Onslow Road, Onslow;</li> <li>3. Continues with the resolution from the Ordinary Meeting of Council on 20 May 2015 (Minute No 11954), authorising the Chief Executive Officer to:               <ol style="list-style-type: none"> <li>a. Request LandCorp expand its investigations to include additional options for new light industrial lots within Onslow;</li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>Feature survey to be undertaken early October.</p> <p>Quotes being procured to peg the lots to be leased.</p> <p>Market valuation to be conducted mid-October.</p> <p>LandCorp preparing EOI documents.</p> <p>(September 2015)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> <li>b. Liaise with LandCorp to prepare funding applications to support the Onslow LIA development project;</li> <li>c. Negotiate lease agreements for the Onslow Airport Industrial Lots, including Morgan &amp; Co, for a period of one year with further two x one-year options, at Council's discretion, and an annual rental fee amount based on the valuation provided in this report;</li> <li>d. Execute the Lease Agreements should no adverse public comment be received after local public notice is given of the proposed transactions as per s3.58 of the <i>Local Government Act 1995</i>;</li> <li>e. Enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements; and</li> </ul> <p>4. Authorise the Chief Executive Officer to obtain a market valuation of Lot 9500 and present any counter/revised offer, if in line with the valuation, of acquisition of Lot 9500 Onslow Road to Council for consideration.</p>	
3	09/2015	18.2	<p>Authorisation to Affix Common Seal - Deed of Surrender of Easement and Deed of Easement for Water Main, lot 16 Onslow Road, Onslow</p> <p><b>MINUTE:</b> 11995</p>	<p>That Council approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the Deed of Surrender of Easement and Deed of Easement for Lot 16 (to be subdivided into Lots 9001 and 9500) Onslow Road, Onslow.</p>	<p><b>Completed</b></p> <p>Deed of Surrender of Easement and Deed of Easement executed and returned to Water Corporation.</p> <p>(September 2015)</p>

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
4	09/2015	18.3	Authorisation to Affix Common Seal - Development Lease for Lot 350 Boonderoo Road, Tom Price  <b>MINUTE:</b> 11994	That Council approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the Extension of Lease for Lease K718211 being Lot 350 on Deposited Plan 49883, Tom Price.	<b>Completed</b>  Extension of Lease document executed and returned to Department of Lands.  (September 2015)
5	08/2015	19.2	Proposal from Onslow Marine Supply Base for the Acquisition of lot 9500 Onslow Road, Onslow  <b>MINUTE:</b> 11993	That Council:  1. Supports, for the purpose of progressing to public advertising (pursuant to Section 3.58 of the Local Government Act) only, the proposal by Onslow Marine Support Base Pty Ltd (as per <b>ATTACHMENT 19.2</b> ) for the acquisition of Lot 9500 Onslow Road, Onslow; and  2. Requires Onslow Marine Support Base Pty Ltd to provide prior to the conclusion of the Section 3.58 public advertising period, a detailed proposal of development/business case that provides Council with a suitable level of confidence that the land will be developed to Onslow's benefit	<b>Completed</b>  Refer Item # 2, Minute No. 12006 of this report.  (September 2015)
6	08/2015	16.4	RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo  <b>MINUTE:</b> 11991	That Council:  1. Accepts the Lump Sum Tender of \$3,349,352.65 (GST exclusive) from Pindan Contracting for RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo in accordance with its Tender submission;  2. Authorises the Chief Executive Officer to negotiate the	<b>Ongoing</b>  Pindan contracts executed, detailed design phase being undertaken.  (September 2015)



**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				<p>final terms and execute the Contract documentation; and</p> <p>3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the building's overall scope.</p>	
7	08/2015	16.2	<p>Onslow Aquatic Facility Project</p> <p><b>MINUTE:</b> 11990</p>	<p>That Council:</p> <p>1. Approves the concept design and specifications for the Onslow Aquatic Facility project to be developed for a Request for Tender for Design and Construction; and</p> <p>2. Endorses preliminary budget and funding strategy for the project and authorises the Chief Executive Officer to apply for funding from the State Development Agreement Education Fund and the Onslow Community Development Fund (as outlined in the report).</p>	<p><b>Ongoing</b></p> <p>Concept Design progressing for tender documentation. PIP's being developed for "stage two" funding.</p> <p>(September 2015)</p>
8	08/2015	16.1	<p>Proposed change of purpose for reserve 39339 to include power to lease to establish a Licence Agreement for the Radio Broadcasting Station, Lot 696 Watson Drive, Onslow</p> <p><b>MINUTE:</b> 11987</p>	<p>That Council:</p> <p>1. Requests the Minister for Lands to:</p> <p style="padding-left: 20px;">a. Revoke the current Management Order for Reserve 39339;</p> <p style="padding-left: 20px;">b. Issue a Management Order to the Shire of Ashburton with Power to Lease conditions for Reserve 39339;</p> <p>2. Authorise the CEO to negotiate the terms of a Licence Agreement between the Shire of Ashburton and Hits</p>	<p><b>Ongoing</b></p> <p>Management Order with power to lease conditions finalised by Landgate.</p> <p>Licence Agreement sent to Hits Radio Pty Ltd for execution.</p> <p>(September 2015)</p>

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				<p>Radio Pty Ltd for the licencing of radio transmission at the Onslow Radio Broadcasting Station; and</p> <p>3. Delegate authority to the CEO to execute a Licence Agreement between the Shire of Ashburton and Hits Radio Pty Ltd.</p>	
9	07/2015	16.1	<p>Request for Creation of Reserve with Management by Shire of Ashburton - Closed Road Adjoining lot 63 Nameless Valley Drive, Tom Price</p> <p><b>MINUTE:</b> 11983</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Agree in principle that the Shire of Ashburton has a partnership role to play in addressing the issue of ablutions and improvements to Reserve Land ID 3115275 (and therefore funds need to be considered for inclusion within the 2015/16 or a later budget to address the situation);</li> <li>2. Request the Minister for Lands to:               <ol style="list-style-type: none"> <li>a. Reserve Land ID 3115275 for the purpose 'Transport'; and</li> <li>b. Issue a Management Order to the Shire of Ashburton.</li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>Main Roads consent for proposal received by Department of Lands.</p> <p>Survey instructions issued for creation of Reserve and issue of Management Order.</p> <p>(September 2015)</p>
10	07/2015	16.2	<p>Ocean View Caravan Park - Realignment of Boundary</p> <p><b>MINUTE:</b> 11975</p>	<p>That Council endorses the proposed realignment of the boundary to Lot 3001 on Plan 48469, Reserve 24405, Onslow (Ocean View Caravan Park), and authorises the necessary application to be made to Minister for Lands.</p>	<p><b>Ongoing</b></p> <p>Requested boundary realignment change forwarded to Department of Lands. Mandatory referral process being</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					undertaken prior to issuing survey instructions.  (September 2015)
11	20/2015	16.2	Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow  <b>MINUTE:</b> 11953	That Council: <ol style="list-style-type: none"> <li>Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and</li> <li>Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, pending approval from the Minister for Lands.</li> </ol>	<b>Ongoing</b>  Public Notice has drawn out several other interested parties and the matter will therefore be referred back to Council in due course.  Costs of building compliance or site clearing, and fencing, is also higher than expected (Lessee was initially prepared to undertake some of the above tasks as there is no Shire budget allocation for 2015/16 to correct the situation).  (September 2015)
12	20/2015	16.3	Outcome of Memorandum of Understanding with Landcorp to investigate the delivery of the Onslow Light	That Council: <ol style="list-style-type: none"> <li>Authorise the Chief Executive Officer to request LandCorp expand its investigations to include additional</li> </ol>	<b>Ongoing</b>  EOI documents being

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
			Industrial Development and Establishment of Commercial Leases for lot 9000 Onslow Road, Onslow  <b>MINUTE:</b> 11954	options for new Mixed Business lots at the Onslow Airport;  2. Authorise the Chief Executive Officer to liaise with LandCorp to prepare funding applications to support the Onslow Airport Mixed Business development project;  3. Delegate Authority to the Chief Executive Officer to negotiate lease agreements for the Onslow Mixed Business lots, including Morgan & Co, for a period of 1 year with further two x 1 year options, and an annual rental fee amount based on the valuation provided.  4. Should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i> , authorise the Shire President and/or Chief Executive Officer sign the Leases Agreements and if required, to affix the Common Seal of the Shire of Ashburton.  5. Authorise the Chief Executive Officer to enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements.	compiled by LandCorp. Advertising documents prepared for lease of lots. Refer Item # 2, Minute No. 12006 of this report.  (September 2015)
13	11/2014	7.1	Consideration of the Concept Plans and Business Case for the	That Council:  1. Endorses the revised concept design, proposed operating budget model and business case presented for	<b>Ongoing</b>  NAJA Consulting has revised the business case

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Paraburdoo Community Hub  <b>MINUTE: 24</b>	the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission;  2. Highlight its commitment to the project and to specifically address the State Government's sustainability requirements of the Shire of Ashburton, by: <ul style="list-style-type: none"> <li>a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and</li> <li>b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and</li> <li>c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and</li> <li>d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so.</li> </ul> 3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this:	to secure funding; the business case is now being reviewed. The draft is expected to be completed for Council's consideration in November.  (September 2015)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> <li>a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and</li> <li>b) Authorise the CEO to negotiate with Rio Tinto, a commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs.</li> </ul> <p>4. Endorse the relocation of the proposed Child Care Centre project to the south-east corner of Reserve 39572, and request the Department of Lands excise this area to form a new Reserve for the purpose of Child Care Centre, with power to lease.</p>	
14	12/2014	16.1	Review of Location for Onslow Skate Park Facility  <b>MINUTE: 11897</b>	That Council: <ul style="list-style-type: none"> <li>1. Notes the petition signed by 120 people and tabled at the 19 November Ordinary Meeting of Council, and the petition received today signed by 160 people, and expresses its appreciation to the signatories and the petitions organiser for the collective efforts taken to contribute to the Onslow Skate Park project considerations;</li> <li>2. Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility;</li> <li>3. Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security</li> </ul>	<b>Ongoing</b>  Waiting for CONVIC to complete draft concept design for the skate park to be reviewed and presented to Council. Expected late October.  (September 2015)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>will be incorporated into the event planning for 2015; and</p> <p>4. Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow.</p>	
15	10/2014	19.1	<p>Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14)</p> <p><b>MINUTE:</b> 11871</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledge that no conforming tenders were received for RFT 25/14: Disposal by Way of Lease Onslow Construction Camp closed on 22 September 2014, and a contract will not be awarded;</li> <li>2. Authorise the Chief Executive Officer to reduce the size of the Onslow Construction Camp as soon as possible to no more than 30 accommodation modules and the minimum necessary facilities (kitchen, office, laundries, etc), acknowledging that funds for this activity to continue to operate at its current capacity have not been provided for in the 2014/15 budget;</li> <li>3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs;</li> <li>4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of</li> </ol>	<p><b>Ongoing</b></p> <p>Investigations are being undertaken into alternative accommodation models. A report will be forthcoming to Council considering these options and if there is a need to Tender for ongoing hire of accommodation units, taking into consideration the potential increase in overall accommodation needs in the town.</p> <p>(September 2015)</p>

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				<p>the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and</p> <p>5. That the additional net costs for the Camp, including demobilisation expenses, be monitored and addressed at the mid-year budget review.</p>	
16	09/2014	16.1	<p>Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow</p> <p><b>MINUTE:</b> 11859</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and</li> <li>2. Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works.</li> </ol>	<p><b>Ongoing</b></p> <p>PRC has commenced engineering design for stabilisation works and signage, now seeking building licence approvals and heritage/planning approvals for works to commence. Interpretive signage consultation underway.</p> <p>(September 2015)</p>
17	05/2014	16.5	<p>Endorsement of Onslow Basketball Courts Project Concept Design</p> <p><b>MINUTE:</b> 11798</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne &amp; Associates for the proposed Onslow Basketball Court precinct;</li> <li>2. Approve the development and advertising of a Design &amp; Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and</li> </ol>	<p><b>Completed</b></p> <p>Request for Tender for design and construction of the multipurpose courts has now closed and evaluations are underway. Expect to present report to October Council Meeting seeking award of contract.</p>



**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				<p>3. Endorse the change of purpose for Reserve 42090 from Education to Recreation (“Public Purposes – Parks, Recreation and Drainage”) and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation.</p>	<p>(September 2015)</p>

**Actions Performed Under Delegated Authority for the Month of September 2015.**

**The Use of the Common Seal**

<b>Seal No.</b>	<b>Date Seal Applied</b>	<b>Council Decision</b>	<b>Parties Involved</b>	<b>Document Details</b>
610	11/09/2015	Ordinary Meeting of Council 20 May 2015 – Minute: 11951	Shire of Ashburton and Western Australian Land Authority trading as LandCorp	Document Prepared By: Landcorp Details: Execution of Deed between Landcorp and Shire of Ashburton for the provision of fill material for the closure of the Onslow Landfill.
611	18/09/2015	Ordinary Meeting of Council 17 September 2015 – Minute: 11994	Shire of Ashburton and Department of Lands	Document Prepared By: Department of Lands Details: Execution of Lease agreement extension for Lot 350 Booneroo Road, Tom Price.
612	18/09/2015	Ordinary Meeting of Council 17 September 2015 – Minute: 11995	Shire of Ashburton and Water Corporation	Document Prepared By: Water Corporation Details: Deed of Easement to be applied to Lots 9001 on deposited plan 405414 Onslow.
613	18/09/2015	Ordinary Meeting of Council 17 September – Minute: 11995	Shire of Ashburton and Water Corporation	Document Prepared By: Water Corporation Details: Surrender of Easement (G986384) over Lot 16 on deposited plan 161140 Onslow.

**Consultation:**

Chief Executive Officer

**Financial Implications:**

There are no financial implications related to this matter.

**Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)**

<b>A, B, C Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans</b>					
<b>Adv or Det. App.</b>	<b>Date</b>	<b>Applicant</b>	<b>Description</b>	<b>Development location</b>	
15-47	14/9/2015	ICS Industries	PUBLIC UTILITY (TELECOMMUNICATIONS LARGE SHELTER)	Lot 1 Simpson St, Onslow	
15-42	23/9/2015	Department of Housing	4 x 2 Bedroom Grouped Dwellings	Lot 81 Yungu Rd, Onslow	
15-28	23/9/2015	Steven Desmond Sweeting	Retrospective Shed	Lot 597 Beadon Creek Rd, Onslow	
15-51	22/9/2015	David Coutts	R Code Variation for Outbuilding (Sea Container)	Lot 102 House No. 905 Howies Cl, Paraburdoo	
15-39	23/9/2015	Sheree Woods	Home Occupation - Pindari Haircuts	Lot 1190 Pindari Pl, Tom Price	
15-55	23/9/2015	Edward Lim	R Code Variation for Patio	Lot 1017 Gunggari Close, Tom Price	

<b>F Clearance of Local Government Conditions associated with Subdivision Approval</b>	
WAPC 151083 Subdivision Freehold at Lots 668 & 713 Anketell Ct, Onslow	

<b>H Directions regarding unauthorised development</b>	
<ul style="list-style-type: none"> <li>• Only waiting on AEI to submit planning and building for lot 16 and 14 Turee, Paraburdoo.</li> <li>• Lyons and pierce Blocks with illegal accommodation in Tom Price now vacant and prospective purchasers to be made aware of remediation requirement by sales agent.</li> <li>• Further retrospective applications in place after Tom Price audit, all parties complying.</li> <li>• Inquiries being fielded for next audit in Onslow.</li> </ul>	

<b>I Responsible Authority Reports to the Development Assessment Panel</b>				
<b>Date</b>	<b>Applicant</b>	<b>Description</b>	<b>Development Location</b>	
17/9/2015	Chevron	15-44 Additional Facilities and Utility Services to Support Dual Occupancy at the Wheatstone Construction Village Expansion	Lot 1577 on DP 72843 ANSIA	

**Consultation:**

Chief Executive Officer  
 Executive Manager, Development & Regulatory Services

**Financial Implications:**

There are no financial implications related to this matter.

**Report of Delegation Activities - Delegated Authority Register 2015**

Approval Date	Delegation No.	File Ref	Title	Decision
<b>Delegation of Powers and Duties of the Local Government Act to the CEO (DA02-4)</b>				
01/09/2015	DA02-4	PAN.0000 CM02	3 leases for Rio Tinto Properties in Pannawonica.	Signing of three leases for Rio Tinto properties used by the Shire of Ashburton in Pannawonica – Library Building, Store Room, and Office. Leases for 3 year period commencing at 1 July 2015 (at no cost).

**Consultation:**

Executive Manager Community Development

**Financial Implications:**

There are no financial implications related to this matter.

**Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)**

Approval Date	File Ref	Title	Tenderer	Total Score (/100)	\$
15/09/2015	CM0614 CM02	Extension of Contract 06/14 Provision of Survey Services	The A/CEO has delegated his authority to exercise the option to extend the contract for a further 12 month period. Feedback gathered from Shire Officers based on the performance of McMullen Nolan has been positive. Shire Officers agree that the benefit to the Shire in retaining McMullen Nolan, exceeds the cost of re-tendering the services. Their hourly rates range from \$159 - \$297 depending on what services they are providing. The service rates have remained the same as those of the previous contract.	N/A	Cost is per allocation in each Departments budget.

**Consultation:**

Executive Manager Corporate Services

**Financial Implications:**

Goods purchased in accordance with 2014/15 Budget.

## Special Meeting of Council 29 October 2013

**7. BUSINESS****7.1 APPOINTMENT OF COUNCILLORS AND STAFF TO COMMITTEES**

MINUTE: 16

FILE REFERENCE: OR.EL.02.00

AUTHOR'S NAME AND POSITION: Janyce Smith  
Executive Officer CEONAME OF APPLICANT/  
RESPONDENT: Not Applicable

DATE REPORT WRITTEN: 21 October 2013

DISCLOSURE OF FINANCIAL INTEREST: The author has no financial interest in the proposal.

PREVIOUS MEETING REFERENCE: Not Applicable

**Summary**

Following the Election on the 19 October 2013 Council must appoint Councillors and staff members to various committees on which it is represented.

**Background**

Being the first Ordinary Meeting of Council following the General Local Government Elections on the 19 October 2013, Council is required to give consideration to appointing Councillors and staff members to various committees on which it is represented.

**Comment**

Attached to this Agenda is a list of the appointments made at the Ordinary Meeting of Council held on 19 October 2011.

**ATTACHMENT 7.1**

Staff have reviewed these Committees, Working Groups and External Committees and the suggested appointments are detailed in the recommendation.

In respect to Deputies, it is suggested that Council appoint the Councillors who are not members to the Committee as Deputies so they are able to attend and participate in Committee meetings to ensure quorums.

For the sake of completeness all Committees, Working Groups and delegations have been included.

Committees (eg Land Conservation Committees or Development Assessment Panels) where an appointment is for a particular term have been included as the representative's term is current.

## Special Meeting of Council 29 October 2013

**Consultation**

CEO &amp; Executive Managers

**Statutory Environment**

Local Government Act 1995, Part 5 Subdivision 2, Sections 5.8 to 5.18  
 Local Government (Administration) Regulations 1996 – Regulation 4.

A local government may establish (by an absolute majority) committees of three or more persons to assist the Council and to exercise the powers and discharge the duties of the Council. Council may also appoint Councillors to represent it on external committees such as those established by the State Government (e.g., Land Conservation District Committees).

A committee is to have as its member's persons appointed (absolute majority) by the local government to be members of the committee. At any given time each Councillor is entitled to be a member of at least one committee and if a Councillor nominates himself or herself to be a member of such a committee or committees, the local government is to include that Councillor in the persons appointed to at least one of those committees as the local government decides (section 5.10 Local Government Act 1995).

If at a meeting of the Council a local government is to make an appointment to a committee that has or will have a Councillor as a member and the President informs the local government of his or her wish to be a member of the committee, the local government is to appoint the President to be a member of the committee.

Where a person is appointed as a member of a committee the person's membership of the committee continues until:

- The person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be;
- The person resigns from membership of the committee;
- The committee is disbanded; or
- The next ordinary election day, whichever happens first.

A committee member may resign from membership of the committee by giving the CEO or the committee's presiding member written notice of the resignation.

**Financial Implications**

There are no financial implications.

**Strategic Implications**

Shire of Ashburton 10 Year Community Strategic Plan 2012-2022  
 Goal 05 – Inspiring Governance  
 Objective 03 – Council Leadership

**Policy Implications**

Council Policy ELM01- Council and other Meetings.

**Voting Requirement**

Absolute Majority Required

Casey Newby left the meeting at 7.16 pm.  
 Casey Newby entered the meeting at 7.17 pm.

## Special Meeting of Council 29 October 2013

<b>Council Decision</b>	
<b>MOVED:</b> Cr L Rumble	<b>SECONDED:</b> Cr D Dias
<b>That Council:</b>	
1.	Confirm that all previous appointments of Councillors and Staff to Committees have expired.
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>	
2.	Make the following appointment to Committees of Council
<b>MOVED:</b> Cr C Fernandez	<b>SECONDED:</b> Cr D Wright
2.1.	<b>Audit Committee</b>
<b>Members:</b>	Crs White, Eyre, Dias and Rumble
<b>Deputies:</b>	All other Councillors
<b>Membership:</b>	4 Councillors
<b>Quorum:</b>	3 Councillors
<b>Purpose:</b>	To provide guidance and assistance to the Local Government as to the carrying out of its functions in relation to audits carried out under Part 7 of the Act and as to the development of a process to be used to select and appoint a person to be an auditor and may provide guidance and assistance to the Local Government as to matters to be audited, the scope of audits, its functions under Part 6 of the Act and the carrying out of its functions relating to other audits and other matters related to financial management. (Clause 16 Local Government (Audit) Regulations 1996)
<b>Meeting cycle:</b>	At least once annually to recommend the adoption of the Annual Report
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>	
3.	Make the following appointment to Working Groups of Council
3.1.	<b>CEO Performance Review Panel</b>
<b>MOVED:</b> Cr D Wright	<b>SECONDED:</b> Cr A Bloem
<b>Members:</b>	Crs White and Wright
<b>Deputies:</b>	Crs Fernandez and Dias
<b>Purpose:</b>	Review the CEO's Performance.
<b>Meeting Cycle:</b>	Anniversary of the CEO's contract and then biannually or as required.
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>	



## Special Meeting of Council 29 October 2013

<p><b>3.2. Occupational Safety &amp; Health Committee</b></p> <p><b>MOVED:</b> Cr L Thomas All Councillors are to be invited to attend OS&amp;H meeting as relevant to their location. <b>Purpose:</b> To promote a safe working environment. This committee is required with Statutory Compliance. <b>Meeting Cycle:</b> Once a month.</p> <p style="text-align: right;"><b>SECONDED:</b> Cr A Bloem</p> <p style="text-align: right;"><b>CARRIED BY ABSOLUTE MAJORITY 9/0</b></p>
<p><b>3.3. Land Use Planning and Townscape Working Group</b></p> <p><b>MOVED:</b> Cr D Dias That as this working group is no longer required, no Councillors were appointed and this Working Group is to be considered defunct.</p> <p style="text-align: right;"><b>SECONDED:</b> Cr D Wright</p> <p style="text-align: right;"><b>CARRIED BY ABSOLUTE MAJORITY 9/0</b></p>
<p><b>3.4. Old Onslow Advisory Committee</b></p> <p><b>MOVED:</b> Cr L Rumble Cr Eyre and the Executive Manager, Strategic and Economic Development. <b>Purpose:</b> The Advisory group is made up of supportive members of the Onslow Community that have an interest in keeping the heritage of Onslow Alive. The Old Onslow Advisory Committee is designed to give direction and advise Council on the management of Old Onslow. Its role is to help set priorities in regards to the conservation and maintenance of the ruins. <b>Meeting Cycle:</b> To be determined.</p> <p style="text-align: right;"><b>SECONDED:</b> Cr A Bloem</p> <p style="text-align: right;"><b>CARRIED BY ABSOLUTE MAJORITY 9/0</b></p>
<p><b>3.5. Bush Fire Advisory Committee</b></p> <p><b>MOVED:</b> Cr D Dias Shire President, Cr Dias, Executive Manager, Technical Services, Emergency Services Co-ordinator and Fire Control Officers. <b>Purpose:</b> To enable the communication and coordination of Bush Fire related matters within the Shire. <b>Meeting Cycle:</b> As required</p> <p style="text-align: right;"><b>SECONDED:</b> Cr L Rumble</p> <p style="text-align: right;"><b>CARRIED BY ABSOLUTE MAJORITY 9/0</b></p>

## Special Meeting of Council 29 October 2013

3.6.	<b>Onslow Local Emergency Management Committee</b>	<b>MOVED:</b>	Cr L Thomas	<b>SECONDED:</b> Cr L Rumble
		Delegates:	Crs White, Eyre and Executive Manager, Technical Services.	
		Deputies:	All other Councillors	
		Membership:	Shire of Ashburton - Emergency Services Co-ordinator (Chairman)	
			Other representation as per the Emergency Management Act 2005.	
			Meeting Cycle: As required	
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>				
3.7.	<b>Onslow Local Recovery Committee</b>	<b>MOVED:</b>	Cr L Thomas	<b>SECONDED:</b> Cr C Fernandez
		Delegates:	Crs White, Eyre and Executive Manager, Technical Services.	
		Deputies:	All other Councillors	
		Membership:	Shire of Ashburton - Emergency Services Co-ordinator (Chairman)	
			Other representation as per the Emergency Management Act 2005.	
			Meeting Cycle: As required	
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>				
3.8.	<b>Shire of Ashburton Inland Local Emergency Management Committee</b>	<b>MOVED:</b>	Cr L Thomas	<b>SECONDED:</b> Cr C Fernandez
		Delegates:	Crs Dias, Bloem and Executive Manager, Technical Services and Emergency Services Co-ordinator.	
		Deputies:	All other Councillors	
		Membership:	Shire of Ashburton Emergency Services Co-ordinator (Chairman)	
			Other representation as per the Emergency Management Act 2005.	
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>				
3.9.	<b>Shire of Ashburton Inland Local Recovery Committee</b>	<b>MOVED:</b>	Cr C Fernandez	<b>SECONDED:</b> Cr A Bloem
		Delegates:	Crs Dias, Bloem and Executive Manager, Technical Services and Emergency Services Co-ordinator.	
		Deputies:	All other Councillors	
		Membership:	Shire of Ashburton - Emergency Services Co-ordinator (Chairman).	
			Other representation as per the Emergency Management Act 2005.	
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>				

## Special Meeting of Council 29 October 2013

3.10.	<b>Pannawonica Local Emergency Management Committee</b>	<b>MOVED:</b> Cr P Foster	<b>SECONDED:</b> Cr C Fernandez
	<b>Delegates:</b> Cr Wright and Executive Manager, Technical Services. <b>Deputies:</b> All other Councillors <b>Membership:</b> Shire of Ashburton - Emergency Services Co-ordinator (Chairman)		
	Other representation as per the Emergency Management Act 2005.		
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>			
3.11.	<b>Pannawonica Local Recovery Committee</b>	<b>MOVED:</b> Cr L Thomas	<b>SECONDED:</b> Cr C Fernandez
	<b>Delegates:</b> Cr Wright and Executive Manager, Technical Services. <b>Deputies:</b> All other Councillors <b>Membership:</b> Shire of Ashburton / Rio Tinto (Chairman)		
	Other representation as per the Emergency Management Act 2005.		
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>			
3.12.	<b>Pilbara District Emergency Management Committee</b>	<b>MOVED:</b> Cr C Fernandez	<b>SECONDED:</b> Cr A Bloem
	<b>Delegates:</b> Emergency Services Co-ordinator and Executive Manager, Technical Services. <b>Deputies:</b> Cr Dias		
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>			
4.	<b>External Committees</b>		
	<b>MOVED:</b> Cr C Fernandez	<b>SECONDED:</b> Cr P Foster	
4.1.	<b>Pilbara Regional Council</b>		
	<b>Delegates:</b> Crs White and Thomas <b>Deputies:</b> Crs Fernandez and Dias In the absence of the above Councillors all other Councillors.		
	<b>Meeting Cycle:</b> As required		
4.4.	<b>Regional Road Group</b>		
	<b>Delegates:</b> Crs White, Thomas and Executive Manager, Technical Services.		
	<b>Deputies:</b> Crs Fernandez and Dias In the absence of the above Councillors all other Councillors		
<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>			

## Special Meeting of Council 29 October 2013

4.2.	<b>Western Australian Local Government Association Pilbara Country Zone</b>
<b>MOVED:</b>	<b>Cr C Fernandez</b>
	<b>SECONDED: Cr D Wright</b>
	Delegate: Crs White
	Deputies: Crs Thomas
	In the absence of the above Councillors all other Councillors.
	Meeting Cycle: As required.
	<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>
4.3.	<b>Development Assessment Panels</b>
	Delegate: Cr White and Cr Eyre (expiring 26 April 2015)
	Deputies: Cr Dias and Cr Rumble (expiring 26 April 2015)
4.5.	<b>Consortium of the West Pilbara Communities for Children Committee</b>
<b>MOVED:</b>	<b>Cr C Fernandez</b>
	<b>SECONDED: Cr L Thomas</b>
	That as this Consortium no longer requires Councillor attendance, no Councillors be appointed.
	<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>
4.6.	<b>Onslow Tourism and Progress Association</b>
<b>MOVED:</b>	<b>Cr D Wright</b>
	<b>SECONDED: Cr D Dias</b>
	Delegate: Cr White
	Deputies: Cr Eyre
	In the absence of the above Councillors all other Councillors
	<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>
4.7.	<b>Ashburton Land Conservation District Committees (LCDC)</b>
	Delegate: Leanne Corker (Red Hill Station) expires 30 June 2014.
4.8.	<b>Roebourne/Port Hedland Land Conservation District Committee (LCDC)</b>
	Delegate: Cr Thomas expires 30 November 2015.
4.9.	<b>Lyndon Land Conservation District Committee (LCDC)</b>
	Delegate: Kimberly De Pledge (Yanrey Station) expires 31 March 2014.
4.10.	<b>Fortescue Community Working Group</b>
<b>MOVED:</b>	<b>Cr D Wright</b>
	<b>SECONDED: Cr A Bloem</b>
	Delegates: Crs Thomas, Fernandez and Executive Manager, Community Development.
	<b>CARRIED BY ABSOLUTE MAJORITY 9/0</b>



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KARRATHA Western Australia 6714

Enquiries: [greer.johnson@pdc.wa.gov.au](mailto:greer.johnson@pdc.wa.gov.au)

Cr Kerry White  
Shire President  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

Dear Kerry

## **PILBARA DEVELOPMENT COMMISSION BOARD - LOCAL GOVERNMENT APPOINTMENTS**

The Pilbara Development Commission is seeking nominations to fill three Local Government positions on its Board of Management. The position is for a term of up to three years from the date of appointment.

In accordance with the *Regional Development Commissions Act 1993*, each of the four local government authorities in the Pilbara are invited to nominate up to two Councilors for the vacant positions.

Nominee details will be forwarded to the Minister for Regional Development; Lands, the Hon Terry Redman, for consideration and selection. The Minister will forward details of the successful candidates to the WA State Cabinet for endorsement.

The Shire of Ashburton is encouraged to forward its nominations together with completed application form and brief CV for each nominee to the Commission at its earliest convenience. Nomination forms are available from the Commission's website [www.pdc.wa.gov.au](http://www.pdc.wa.gov.au).

All nominations should be made by submitting relevant details via email to the Commission at [hr@pdc.wa.gov.au](mailto:hr@pdc.wa.gov.au).

Applications close: Monday 9<sup>th</sup> November 2015.

Should you require any further information regarding this matter please contact the Commission through Greer Johnson, Executive Assistant on telephone 08 9185 0613 or via email at [greer.johnson@pdc.wa.gov.au](mailto:greer.johnson@pdc.wa.gov.au).

[pdc@pdc.wa.gov.au](mailto:pdc@pdc.wa.gov.au) | [www.pdc.wa.gov.au](http://www.pdc.wa.gov.au)  
(+61) 1800 THE PILBARA | (+61) 1800 843 745

*The catalyst for  
regional growth and development*

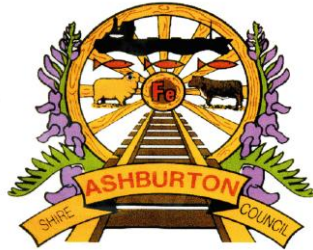
Yours sincerely

A handwritten signature in black ink, appearing to be 'TH', followed by a comma.

**Terry Hill**  
Acting Chief Executive Officer

12 October 2015

Cc: Neil Hartley



**SHIRE OF ASHBURTON**  
**MONTHLY STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD 1 JULY 2015 TO 31 AUGUST 2015**

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**SHIRE OF ASHBURTON**  
**STATEMENT OF FINANCIAL ACTIVITY**

FOR THE PERIOD 1 JULY 2015 TO 31 AUGUST 2015

	NOTE	August 2015 Actual \$	August 2015 Y-T-D Budget \$	2015/16 Revised Budget \$	2015/16 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %
<b>Operating</b>							
<b>Revenues/Sources</b>							
Governance		871,845	870,262	3,012,038	3,012,038	1,583	0.18%
General Purpose Funding		672,812	665,550	3,080,739	3,080,739	7,262	1.09%
Law, Order, Public Safety		22,624	26,259	130,300	130,300	(3,635)	(13.84%)
Health		133,252	38,520	231,167	231,167	94,732	245.93% ▲
Education and Welfare		523,513	123,688	1,242,430	1,242,430	399,825	323.25% ▲
Housing		56,582	70,278	421,842	421,842	(13,696)	(19.49%) ▼
Community Amenities		2,252,818	1,668,999	5,953,467	5,953,467	583,819	34.98% ▲
Recreation and Culture		791,286	1,285,976	16,579,812	16,579,812	(494,690)	(38.47%) ▼
Transport		660,283	2,634,712	18,715,035	18,715,035	(1,974,429)	(74.94%) ▼
Economic Services		462,554	400,702	2,655,177	2,655,177	61,852	15.44% ▲
Other Property and Services		70,287	39,150	272,672	272,672	31,137	79.53% ▲
		<u>6,517,856</u>	<u>7,824,096</u>	<u>52,294,679</u>	<u>52,294,679</u>	<u>(1,306,240)</u>	<u>(16.70%)</u>
<b>(Expenses)/(Applications)</b>							
Governance		(1,344,359)	(1,076,986)	(7,203,413)	(7,203,413)	(267,373)	(24.83%) ▲
General Purpose Funding		(5,744)	(6,328)	(37,985)	(37,985)	584	9.23%
Law, Order, Public Safety		(85,382)	(168,831)	(981,619)	(981,619)	83,449	49.43% ▼
Health		(69,168)	(158,651)	(959,924)	(959,924)	89,483	56.40% ▼
Education and Welfare		(40,223)	(101,582)	(603,294)	(603,294)	61,359	60.40% ▼
Housing		(270,719)	(162,510)	(1,088,578)	(1,088,578)	(108,209)	(66.59%) ▲
Community Amenities		(735,110)	(1,535,939)	(9,502,699)	(9,502,699)	800,829	52.14% ▼
Recreation & Culture		(998,002)	(1,666,415)	(9,601,233)	(9,601,233)	668,413	40.11% ▼
Transport		(651,581)	(2,112,456)	(12,429,468)	(12,429,468)	1,460,875	69.16% ▼
Economic Services		(659,174)	(810,438)	(4,786,930)	(4,786,930)	151,264	18.66% ▼
Other Property and Services		(210,160)	(655,566)	(2,501,721)	(2,501,721)	445,406	67.94% ▼
		<u>(5,069,622)</u>	<u>(8,455,702)</u>	<u>(49,696,864)</u>	<u>(49,696,864)</u>	<u>3,386,080</u>	<u>(40.04%)</u>
<b>Net Operating Result Excluding Rates</b>		<b>1,448,234</b>	<b>(631,606)</b>	<b>2,597,815</b>	<b>2,597,815</b>	<b>2,079,840</b>	<b>(329.29%)</b>
<b>Adjustments for Non-Cash</b>							
<b>(Revenue) and Expenditure</b>							
(Profit)/Loss on Asset Disposals		0	9,850	59,120	59,120	(9,850)	100.00%
Movement in Leave Reserve (Added Back)		0	0	0	0	0	0.00%
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%
Adjustment for Rounding		0	0	0	0	0	0.00%
Depreciation on Assets		0	1,531,410	9,192,173	9,192,173	(1,531,410)	100.00% ▼
<b>Capital Revenue and (Expenditure)</b>							
Purchase Land Held for Resale		0	0	(390,000)	(390,000)	0	0.00%
Purchase Land and Buildings		(455,526)	(2,180,830)	(30,456,175)	(30,456,175)	1,725,304	79.11% ▼
Purchase Furniture and Equipment		(290)	(4,000)	(519,000)	(519,000)	3,710	92.75%
Purchase Plant and Equipment		(21,880)	(261,988)	(1,526,060)	(1,526,060)	240,108	91.65% ▼
Purchase Leasehold Improvements		0	0	0	0	0	0.00%
Purchase Infrastructure Assets - Roads		(381,928)	(432,660)	(3,010,491)	(3,010,491)	50,732	11.73% ▼
Purchase Infrastructure Assets - Footpaths		(15,265)	(20,000)	(120,000)	(120,000)	4,735	23.68%
Purchase Infrastructure Assets - Drainage		(285,404)	(431,000)	(1,899,579)	(1,899,579)	145,596	33.78% ▼
Purchase Infrastructure Assets - Parks & Ovals		(48,482)	(453,304)	(6,470,450)	(6,470,450)	404,822	89.30% ▼
Purchase Infrastructure Assets - Aerodromes		(1,186,435)	(839,544)	(4,310,000)	(4,310,000)	(346,891)	(41.32%) ▲
Purchase Infrastructure Assets - Other		(679,919)	(2,681,650)	(15,228,725)	(15,228,725)	2,001,731	74.65% ▼
Proceeds from Disposal of Assets		0	139,278	836,000	836,000	(139,278)	(100.00%) ▼
Repayment of Debentures		0	(299,910)	(1,296,603)	(1,296,603)	299,910	100.00% ▼
Proceeds from New Debentures		0	0	4,800,000	4,800,000	0	0.00%
Advances to Community Groups		0	0	0	0	0	0.00%
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%
Transfers to Restricted Assets (Reserves)		(56,400)	(872,212)	(8,235,363)	(8,235,363)	815,812	93.53% ▼
Transfers from Restricted Asset (Reserves)		505,635	6,656,903	23,938,599	23,938,599	(6,151,268)	(92.40%) ▼
ADD Net Current Assets July 1 B/Fwd		8,161,760	8,365,348	8,365,348	8,365,348	(203,588)	2.43%
LESS Net Current Assets Year to Date		<u>30,721,678</u>	<u>31,476,183</u>	<u>0</u>	<u>0</u>	<u>(754,505)</u>	<u>(2.40%)</u>
<b>Amount Raised from General Rates</b>		<u><b>(23,737,578)</b></u>	<u><b>(23,882,098)</b></u>	<u><b>(23,673,391)</b></u>	<u><b>(23,673,391)</b></u>	<u><b>144,520</b></u>	<u><b>(0.61%)</b></u>



## SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 AUGUST 2015

	2014/15 B/Fwd Per 2015/16 Budget \$	2014/15 B/Fwd Per Financial Report \$	August 2015 Actual \$
<b>NET CURRENT ASSETS</b>			
<b>Composition of Estimated Net Current Asset Position</b>			
<b>CURRENT ASSETS</b>			
Cash - Unrestricted	7,680,570	6,526,687	645,566 *
Cash - Restricted Unspent Grants	500,000	1,792,754	500,000 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	35,693,410	35,515,062	35,065,827 **
Rates - Current	920,367	920,367	26,027,472
Sundry Debtors	3,689,905	3,672,764	3,693,030
Accrued Income	0	0	0
Payments in Advance	38,507	40,427	0
GST Receivable	803,082	877,338	209,948
Provision For Doubtful Debts	(451,064)	(451,064)	(451,064)
Inventories	100,779	100,779	100,779
	<u>50,494,489</u>	<u>50,517,856</u>	<u>67,310,491</u>
<b>LESS: CURRENT LIABILITIES</b>			
Sundry Creditors	(5,187,845)	(5,583,796)	(798,096)
Accrued Expenditure	(179,563)	(179,563)	(142,000)
PAYG Payable	(226,135)	(226,135)	0
Payroll Creditors	0	0	0
Withholding Tax Payable	0	0	0
GST Payable	(313,413)	(311,823)	(156,177)
Other Payables	(3,971)	(14,913)	(426,713)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(37,606)	(37,606)	0
Accrued Salaries and Wages	(487,198)	(487,198)	0
Current Employee Benefits Provision	(875,693)	(875,693)	(875,693)
Current Loan Liability	0	632	632
	<u>(7,311,424)</u>	<u>(7,716,095)</u>	<u>(2,398,047)</u>
<b>NET CURRENT ASSET POSITION</b>	<b>43,183,065</b>	<b>42,801,761</b>	<b>64,912,444</b>
Less: Cash - Reserves - Restricted	(35,693,410)	(35,515,062)	(35,065,827)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	875,693	875,693	875,693
Add Back : Current Loan Liability	0	(632)	(632)
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<b><u>8,365,348</u></b>	<b><u>8,161,760</u></b>	<b><u>30,721,678</u></b>
<b>Investment Account Balance</b>			
	\$		
Restricted Cash Reserve **	22,099,884		
Muni Business Cash Reserve *	11,000,000		

**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2015 TO 31 AUGUST 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**Purpose**

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

**The Materiality variances adopted by Council are:**

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

**REPORTABLE OPERATING REVENUE VARIATIONS****Health - Variance above budget expectations**

First two installments of Aboriginal Health grant received ahead of budget schedule.

Annual food premises registration fees were renewed in August by most food vendors ahead of the monthly phased budget.

**Education and Welfare - Variance above budget expectations**

Rio Tinto funding towards Paraburdoo Childcare Centre received well ahead of budget schedule.

**Community Amenities - Variance above budget expectations**

Rio Tinto contribution towards community events received as a lump sum, rather than installments as expected.

Commercial Refuse Collection bulk invoiced in August as usual, budget phasing incorrectly spread over monthly, to be corrected in next report.

**Recreation and Culture - Variance down budget expectations**

The Onslow Pool Construction has been delayed due to the termination of its contract with SGL due to performance issues. This has seen a delay in the timeline for the completion of Stage 1 (PIP 1).

**Transport - Variance below budget expectations.**

Income expected to be generated from passenger tax and security screening delayed, behind budget schedule. Chevron contributions towards Onslow airport project delayed until works are progressed as per funding agreement.

MRWA Direct Road Grant were not received in August as expected.

Storm/Flood claims will be received once repairs have taken place. These works are delayed due to contractor unavailability.

**Economic Services - Variance above budget expectations.**

Higher than expected income generated from Ocean View Caravan Park, resulting from increased usage in July &amp; August.

**Other Property and Services - Variance above budget expectations**

Unbudgeted insurance claim received in August.

**REPORTABLE OPERATING EXPENSE VARIATIONS****Governance - Variance above budget expectations**

All Administrative cost allocation &amp; recoveries deferred till previous year financials are finalised.

**Law, Order & Public Safety - Variance below budget expectations**

Delay in recruitment of budgeted Pound Keeper. Cyclone response costs will pick up in cyclone season.

**Health - Variance below budget expectations**

Mainly due to delay in posting of administration allocation recovery journals as well as delayed recruitment of budgeted technical officer and consultant hire.

**Education and Welfare - Variance below budget expectations**

Generally lower than expected spending on youth services, mainly Onslow Kids Kitchen Garden.

**Housing - Variance above budget expectations**

Mainly due to delay in posting staff housing allocation recovery journals.

**Community Amenities - Variance below budget expectations**

Lower than expected spending on Onslow transfer station and refuse transportation.

**Recreation & Culture - Variance below budget expectations**

Variance mainly attributed by delay in recruitment of new pool staff and delayed settlement of Tom Price recreation centre utilities bill.

Delay in posting of depreciation, staff housing &amp; admin allocation journals.

**Transport - Variance below budget expectations**

Flood damage repairs delayed due to contractor unavailability. Generally lower than expected spending on terminal operating and maintenance costs. Depreciation run delayed.

Delay in posting depreciation journals.

**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2015 TO 31 AUGUST 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**Economic Services - Variance below budget expectations**

Expected spending on area promotion project costs & consultancy expenses delayed to September. Spending on Onslow airport camp transportal accomadation costs lower than expected.

**Other Property and Services - Variance below budget expectations**

Delay in commencement of asset management projects.

**REPORTABLE NON-CASH VARIATIONS**

**Depreciation on Assets**

Depreciation run for all assets on hold till Fair Value work on Infrastructure Assets is finalised for previous financial year.

**REPORTABLE CAPITAL EXPENSE VARIATIONS**

**Purchase of Land & Buildings - Variance below budget expectations.**

Expenditure for the Onslow Admin Complex, Paraburdoo Childcare Centre and Ocean View Caravan Park Upgrade are running behind budget schedule. Expenditure will catch up to budget timelines as projects reach full swing.

**Purchase of Plant & Equipment - Variance below budget expectations.**

Plant replacements and new purchases have not commenced as the budget was only adopted in August.

**Purchase of Infrastructure Assets Roads - Variance below budget expectations.**

Construction of cattle grids under budget due to a delay in the manufacturing of the product.

**Purchases of Drainage - Variance below budget expectations.**

Contractor invoices for drainage works expected to be processed in September. Works will caught up to budget schedule in September report.

**Purchases of Parks & Ovals - Variance below budget expectations.**

Commencement of major projects running behind budget due to budget adoption in August, particularly the Onslow Basketball Courts, Peter Sutherland Oval electrical panel upgrade, & Paraburdoo Skate Park.

**Purchase of Aerodromes - Variance above budget expectations.**

Works on Landside Facilities - PIP 3B has commenced ahead of budget schedule.

**Purchase of Infrastructure Assets Other - Variance below budget expectations.**

Commencement of major projects running behind budget schedule due to delay in budget adoption, particularly Onslow Refuse transfer station, site upgrade and tip closure and construction of New Waste Management Facility. Projects will catch up to budget timelines as construction gains momentum.

**REPORTABLE CAPITAL INCOME VARIATIONS**

**Proceeds from Disposal of Assets Variance below expectations.**

Sale of Hedditch Street property to be settled later in ther year.  
 Plant & vehicle disposal have not occurred due to delay in budget adoption.

**Proceeds from New Debentures - Variance above budgeted expectations.**

Loan Repayment for Onslow Airport Camp due in August delayed to September.

**Transfers to Restricted Assets (Reserves) - Variance below budgeted expectations.**

Reserve transfers to occur after the mid-year budget review.

**Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.**

Reserve transfers to occur in mid year budget review depending on commencement and progress of capital projects

## Acquisitions of Assets

### Capital Expenditure Progress Report at 31 August 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>OFFICE OF CEO</b>						
<b>Staff Housing</b>						
097803	BC127	CAP - 325 Third Ave Onslow	3,100.00	3,100.00	516.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	17,725.00	17,725.00	2,954.00	0.00
097803	BC139	CAP - 584 Third Ave Onslow	3,125.00	3,125.00	520.00	0.00
097803	BC142	CAP - 585 Third Ave Onslow	6,275.00	6,275.00	1,044.00	0.00
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	67,800.00	67,800.00	11,294.00	0.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	17,750.00	17,750.00	2,958.00	0.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC195	CAP - 398 Acalypha St Tom Price	24,050.00	24,050.00	4,006.00	0.00
097803	BC204	CAP - 279 Carob St Tom Price	0.00	0.00	0.00	0.00
097803	BC207	CAP - 283 Carob St Tom Price	146,100.00	146,100.00	24,340.00	0.00
097803	BC213	CAP - 178 Cassia St Tom Price	67,800.00	67,800.00	11,294.00	0.00
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	0.00	0.00	18,104.65
097803	BC219	CAP - 215 Grevillea St Tom Price	3,130.00	3,130.00	522.00	0.00
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	0.00	0.00	0.00
097803	BC228	CAP - 797 Kulai St Tom Price	16,550.00	16,550.00	2,758.00	0.00
097803	BC237	CAP - 17 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC240	CAP - 22 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC243	CAP - 1004 Marradong Pl Tom Price	146,100.00	146,100.00	24,340.00	0.00
097803	BC246	CAP - 758 Mungarra St Tom Price	0.00	0.00	0.00	0.00
097803	BC255	CAP - 261 Poinciana St Tom Price	14,650.00	14,650.00	2,442.00	16,236.38
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	3,200.00	3,200.00	532.00	11,000.00
097803	BC264	CAP - 825 Warara St Tom Price	0.00	0.00	0.00	0.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	0.00	0.00	0.00	0.00
097800	BN144	New Staff Housing Onslow	2,500,000.00	2,500,000.00	0.00	0.00
097800	BC265	CAP - 825B Warara St Tom Price	0.00	0.00	0.00	0.00
			<b>3,037,355.00</b>	<b>3,037,355.00</b>	<b>89,520.00</b>	<b>45,341.03</b>
<b>Visitors Centre - Tom Price</b>						
139993		New Front Doors	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	55,100.00	55,100.00	0.00	0.00
			<b>55,100.00</b>	<b>55,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>3,092,455.00</b>	<b>3,092,455.00</b>	<b>89,520.00</b>	<b>45,341.03</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 31 August 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>COMMUNITY DEVELOPMENT</b>						
<b>Care of Families &amp; Children</b>						
080300	BN455	Paraburdoo Child Care	4,625,000.00	4,625,000.00	300,000.00	17,974.28
			<b>4,625,000.00</b>	<b>4,625,000.00</b>	<b>300,000.00</b>	<b>17,974.28</b>
<b>Public Halls - Civic Centre, Pavillion</b>						
117323	BC329	CAP - Community Centre (rear of library) Tom Price	4,775.00	4,775.00	0.00	18,170.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	25,000.00	0.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	0.00	0.00	0.00	0.00
			<b>54,775.00</b>	<b>54,775.00</b>	<b>25,000.00</b>	<b>18,170.00</b>
<b>Foreshore Areas - Onslow</b>						
112864	15094	Removal and Renewal of Fish Offal Tank	16,680.00	16,680.00	16,680.00	0.00
112864	15211	Onslow Solar Lights - Repairs	0.00	0.00	0.00	0.00
112864	C010	Works Prog Beadon Bay Boat Ramp	0.00	0.00	0.00	89.47
112860	15093	Onslow - Pontoon Tie Down Area	79,460.00	79,460.00	79,460.00	0.00
112860	15109	Onslow Foreshore - Bin Surrounds	7,160.00	7,160.00	7,160.00	0.00
112860	C014	Osprey Nest	0.00	0.00	0.00	0.00
112860	C015	Front Beach Furniture	6,440.00	6,440.00	6,440.00	0.00
112860	GE015	Four Mile Creek Upgrade	75,000.00	75,000.00	0.00	72,489.66
			<b>184,740.00</b>	<b>184,740.00</b>	<b>109,740.00</b>	<b>72,579.13</b>
<b>Swimming Pool - Tom Price</b>						
113304	C1605	Replace Pool Pumps	20,000.00	20,000.00	0.00	0.00
113304	C1606	Replace Vaccum Blower	3,300.00	3,300.00	0.00	0.00
113306	C1601	Replace TP Shade Sail	15,000.00	15,000.00	0.00	0.00
113343	BC335	CAP - Vic Hayton Memorial Pool	0.00	0.00	0.00	0.00
113490	15137	Tom Price Pool - Lights to Playground	0.00	0.00	0.00	0.00
113490	15139	Tom Price Pool - Security Sensor Lighting	0.00	0.00	0.00	0.00
113490	C1607	Lightening Protection Pool area	20,000.00	20,000.00	0.00	0.00
113491	15134	Tom Price Pool - Pool Cleaner	0.00	0.00	0.00	0.00
113491	15136	Tom Price Pool - Energy Reduction System	0.00	0.00	0.00	0.00
113498	C1604	EFTPOS System Installation	4,000.00	4,000.00	0.00	0.00
116294		Office Equipment	0.00	0.00	0.00	0.00
			<b>62,300.00</b>	<b>62,300.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Swimming Pool - Paraburdoo</b>						
113320	15035	Paraburdoo Pool - Cilled Water Fountain	0.00	0.00	0.00	150.00
113320	GE101	Dolphin Timing/ Infinity Start System	12,500.00	12,500.00	0.00	0.00
113323	C1602	EFTPOS system Installation	4,000.00	4,000.00	0.00	0.00
113321	15040	Paraburdoo Pool External Power Points	0.00	0.00	0.00	8,680.00
113321	15043	Paraburdoo Pool - Pool Lighting	0.00	0.00	0.00	0.00
113321	15047	Paraburdoo Pool - Repairs to Shade shelter	0.00	0.00	0.00	0.00
113321	15051	Paraburdoo Pool - Anti Wave Ropes	0.00	0.00	0.00	0.00
113321	C1603	Lighting Protection works	50,000.00	50,000.00	0.00	0.00
113321	GE100	New Starting Blocks	17,500.00	17,500.00	0.00	0.00
			<b>84,000.00</b>	<b>84,000.00</b>	<b>0.00</b>	<b>8,830.00</b>
<b>Swimming Pool - Onslow</b>						
117650	15023	Planning & Design Consultant Costs - Onslow Swimming Pool	5,050,000.00	5,050,000.00	200,000.00	15,000.00
			<b>5,050,000.00</b>	<b>5,050,000.00</b>	<b>200,000.00</b>	<b>15,000.00</b>
<b>Onslow MPC</b>						
110364	15098	Onslow MPC - Ventilation to Plant Room	2,310.00	2,310.00	2,310.00	0.00
110364	15099	Onslow MPC - Install Reception Area	0.00	0.00	0.00	0.00
110364	15104	Onslow MPC - Vapour Sealling Air-Conditioning	0.00	0.00	0.00	0.00
			<b>2,310.00</b>	<b>2,310.00</b>	<b>2,310.00</b>	<b>0.00</b>
<b>Other Recreation &amp; Sport</b>						
117343	BC362	CAP - Sports Pavillion	0.00	0.00	0.00	0.00
117343	15052	Tom Price Squash Courts - Air Cond	1,800.00	1,800.00	0.00	0.00
113018		Sporting Precinct Upgrade - Onslow	0.00	0.00	0.00	0.00
113228	BC375	CAP - Sports Pavillion De Grey Rd Paraburdoo	0.00	0.00	0.00	0.00
113218	BC372	CAP - MPC Onslow	0.00	0.00	0.00	130.73
117343	C1612	New Aircondition Installation - Junior Football Building	15,000.00	15,000.00	0.00	0.00
113014		Office Equipment	0.00	0.00	0.00	0.00
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	0.00	0.00	0.00	0.00
113231	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	19,760.00	19,760.00	0.00	0.00
113231	15124	Onslow Waterspray Park - Replace Fencing	0.00	0.00	0.00	0.00
113231	15125	Onslow Waterspray Park - Replace Pipes	6,595.00	6,595.00	0.00	0.00
113231	15126	Onslow Waterspray Park - Resealing	0.00	0.00	0.00	0.00
113231	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	14,515.00	14,515.00	0.00	0.00
113231	15149	Paraburdoo - Meeka Park - Repair Train	0.00	0.00	0.00	0.00
113231	15156	Paraburdoo - Meeka Park - Signage	0.00	0.00	0.00	0.00
			<b>57,670.00</b>	<b>57,670.00</b>	<b>0.00</b>	<b>5,918.73</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 31 August 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>Malls</b>						
100050	C500	Revitalisation Design Mall & Environs	0.00	0.00	0.00	0.00
100050	C501	Town Centre Upgrade Works	772,220.00	772,220.00	504,000.00	499,952.70
100050	15217	Tom Price Mall - New Public Notice Board	0.00	0.00	0.00	0.00
100051	GE014	Paraburadoo Town Redevelopment	0.00	0.00	0.00	0.00
100051	GE028	Para Town Revitalisation - RIO Projects	0.00	0.00	0.00	0.00
100051	15161	Paraburadoo - Mall Toilet - Toilet Upgrade	0.00	0.00	0.00	0.00
100051	15215	Paraburadoo Town Centre Landscaping	13,565.00	13,565.00	0.00	525.00
100051	15231	Paraburadoo Town Centre Car Park Shade Shelters	0.00	0.00	0.00	0.00
			<b>785,785.00</b>	<b>785,785.00</b>	<b>504,000.00</b>	<b>500,477.70</b>
<b>Parks and Ovals</b>						
112742	15143	Line Marking Machines	0.00	0.00	0.00	0.00
112744	C031	Upgrade Peter Sutherland Oval, Paraburadoo	0.00	0.00	0.00	0.00
112744	C042	Federation Park Playground Maintenance	10,000.00	10,000.00	0.00	0.00
112870	15086	Tom Price Lions Park - Replace Playground Equip	58,770.00	58,770.00	37,410.00	6,738.89
112870	15165	Paraburadoo - Anzac Memorial - Revitalisation	0.00	0.00	0.00	0.00
112870	15205	Tom Price Anzac Memorial Refurbishment	0.00	0.00	0.00	40,909.09
112870	15218	Paraburadoo Shopping Mall Replace Playground	40,000.00	40,000.00	0.00	0.00
112870	15226	Tom Price - Doug Talbot Park Install Lighting	3,600.00	3,600.00	3,600.00	0.00
112870	15230	Onslow Playground - Install White Sand	0.00	0.00	0.00	0.00
112874	C028	Works Prog Area W Retic Replacement	0.00	0.00	0.00	0.00
112874	C057	Water Cooler Paraburadoo Skate Park	0.00	0.00	0.00	0.00
112874	C059	Fencing Tom Price Lions Park	0.00	0.00	0.00	0.00
112874	C1615	Refurbishment playground Equipment (Talbot Park)	10,000.00	10,000.00	0.00	0.00
112740	15108	Onslow Oval - Replace Water Tanks	0.00	0.00	0.00	0.00
112740	15128	Paraburadoo Peter Sutherland Oval - Upgrade Electrical Panels	170,000.00	170,000.00	120,000.00	0.00
112740	15152	Paraburadoo Oval - Upgrade Goals Posts	0.00	0.00	0.00	0.00
112740	15155	Paraburadoo Peter Sutherland Oval - Oval Seating	0.00	0.00	0.00	0.00
112740	15157	Paraburadoo Peter Sutherland Oval - Signage	0.00	0.00	0.00	0.00
112740	15158	Paraburadoo Oval - Signage	0.00	0.00	0.00	0.00
112741	C077	Paraburadoo Skate Park (New Asset)	850,000.00	850,000.00	150,000.00	0.00
112741	C078	Skate Park Onslow (New)	1,133,130.00	1,133,130.00	33,130.00	0.00
112741	15144	Paraburadoo - Meeka Park - Chilled Water Fountain	0.00	0.00	0.00	0.00
112741	C049	Onslow Waste Water Re-Use Scheme	0.00	0.00	0.00	0.00
112741	C053	Minna Oval Picnic Area	149,950.00	149,950.00	0.00	0.00
112741	C079	Basketball Courts Onslow (New)	4,055,000.00	4,055,000.00	109,164.00	834.35
112741	C300	Tom Price Skate Park Softfall & Lights	0.00	0.00	0.00	0.00
			<b>6,480,450.00</b>	<b>6,480,450.00</b>	<b>453,304.00</b>	<b>48,482.33</b>
<b>Library - Paraburadoo</b>						
112714		Furniture & Fittings	0.00	0.00	0.00	0.00
113838	BC400	CAP - Library Building	20,835.00	20,835.00	0.00	0.00
			<b>20,835.00</b>	<b>20,835.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Library - Tom Price</b>						
115164		Furniture & Fittings	0.00	0.00	0.00	0.00
114133	BC390	CAP - Library Building	15,000.00	15,000.00	0.00	0.00
			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Recreation &amp; Sport (Non Specific. Specific Have Their Own Sub Function)</b>						
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner	0.00	0.00	0.00	0.00
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	0.00	0.00	0.00	0.00
113239	C1650	Install water filtration systems (all facilities)	25,000.00	25,000.00	0.00	0.00
			<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Aged Care</b>						
092269	BC289	Capital Upgrade Carinya Units (All)	0.00	0.00	0.00	0.00
092269	BC299	CAP - Renovations - Senior Citizens Units	60,000.00	60,000.00	0.00	0.00
			<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Paraburadoo Chub</b>						
113236		Paraburadoo Community Chubb	8,090,000.00	8,090,000.00	0.00	0.00
			<b>8,090,000.00</b>	<b>8,090,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>25,597,865.00</b>	<b>25,597,865.00</b>	<b>1,594,354.00</b>	<b>687,432.17</b>

## Acquisitions of Assets

### Capital Expenditure Progress Report at 31 August 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>CORPORATE SERVICES</b>						
<b>Administration General - Tom Price &amp; Paraburdoo</b>						
045968		Renovations - Tom Price Office	200,000.00	200,000.00	0.00	0.00
045966		Office Renovations - Tom Price	0.00	0.00	0.00	0.00
			<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>290.45</b>
<b>Administration General - Onslow</b>						
040376	BN100	Onslow Admin Complex Construction	7,125,000.00	7,125,000.00	918,000.00	312,748.21
040376	BN101	Planning & Design costs	2,375,000.00	2,375,000.00	306,000.00	49,700.62
040374		Furniture & Fittings	0.00	0.00	0.00	0.00
			<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>1,224,000.00</b>	<b>362,448.83</b>
<b>Information Technology</b>						
042464		Computer Equipment	352,000.00	352,000.00	0.00	0.00
042465		Communication Equipment	0.00	0.00	0.00	0.00
			<b>352,000.00</b>	<b>352,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>10,052,000.00</b>	<b>10,052,000.00</b>	<b>1,224,000.00</b>	<b>362,739.28</b>
<b>DEVELOPMENT &amp; REGULATORY SERVICES</b>						
<b>State Emergency Services</b>						
050004		Plant & Equipment Capital Expenditure	6,810.00	6,810.00	1,134.00	0.00
			<b>6,810.00</b>	<b>6,810.00</b>	<b>1,134.00</b>	<b>0.00</b>
<b>Total</b>			<b>6,810.00</b>	<b>6,810.00</b>	<b>1,134.00</b>	<b>0.00</b>
<b>STRATEGIC &amp; ECONOMIC DEVELOPMENT</b>						
<b>Tourism &amp; Area Promotion Eastern Sector</b>						
134848	C600	Installation of Town Entry Signage	0.00	0.00	0.00	0.00
134852	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	98,330.00	98,330.00	0.00	0.00
134852	15151	Upgrade Tourist Info Bay Signage	500,000.00	500,000.00	0.00	0.00
			<b>598,330.00</b>	<b>598,330.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tourism &amp; Area Promotion Onslow</b>						
135008	C610	Onslow Visitors Centre & Museum Signage	59,000.00	59,000.00	0.00	0.00
			<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Museums</b>						
114631	15233	Old Onslow Risk Mitigation Works	100,000.00	100,000.00	16,660.00	0.00
			<b>100,000.00</b>	<b>100,000.00</b>	<b>16,660.00</b>	<b>0.00</b>
<b>Ocean View Caravan Park</b>						
134255	BE438	Ocean View Caravan Park Upgrade	4,400,000.00	4,400,000.00	540,000.00	11,460.77
134255	BC438	CAP - Ocean View Caravan Park	0.00	0.00	0.00	0.00
134255	BE439	Ocean View Caravan Park Managers Residence Redevelopment	0.00	0.00	0.00	0.00
			<b>4,400,000.00</b>	<b>4,400,000.00</b>	<b>540,000.00</b>	<b>11,460.77</b>
<b>Tom Price Industrial Land Development</b>						
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	0.00	0.00	0.00	0.00
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	75,000.00	75,000.00	0.00	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	0.00	0.00
			<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tom Price Residential Land Development</b>						
140074	W652	Pilkena/Yaruga St - Subdivision	0.00	0.00	0.00	0.00
140077	C063	Purchase of "Lazy Land"	379,000.00	379,000.00	0.00	0.00
			<b>379,000.00</b>	<b>379,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Onslow Industrial Development</b>						
147315		Design & Plan Expenses	50,000.00	50,000.00	0.00	0.00
147318		Services Installation - Onslow Industrial Land	250,000.00	250,000.00	0.00	0.00
			<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Major Projects</b>						
100085	C1609	Major Projects & Governance Software System	99,000.00	99,000.00	4,000.00	0.00
			<b>99,000.00</b>	<b>99,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>Total</b>			<b>6,025,330.00</b>	<b>6,025,330.00</b>	<b>560,660.00</b>	<b>11,460.77</b>

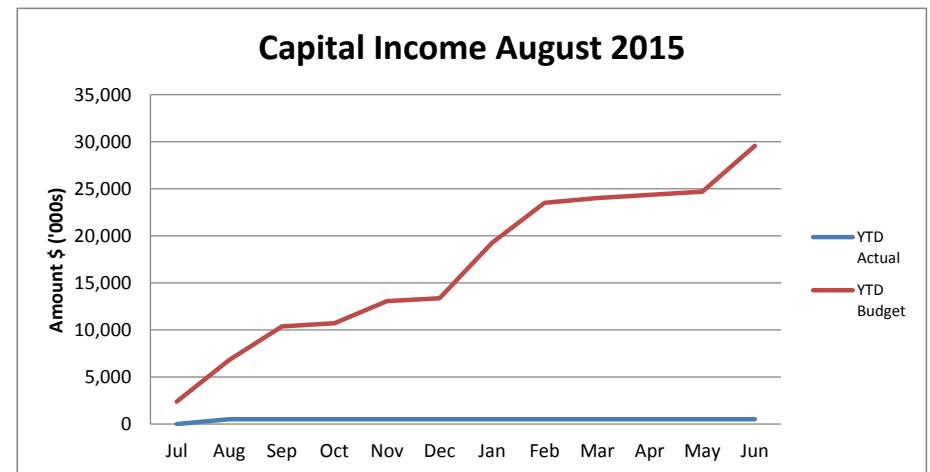
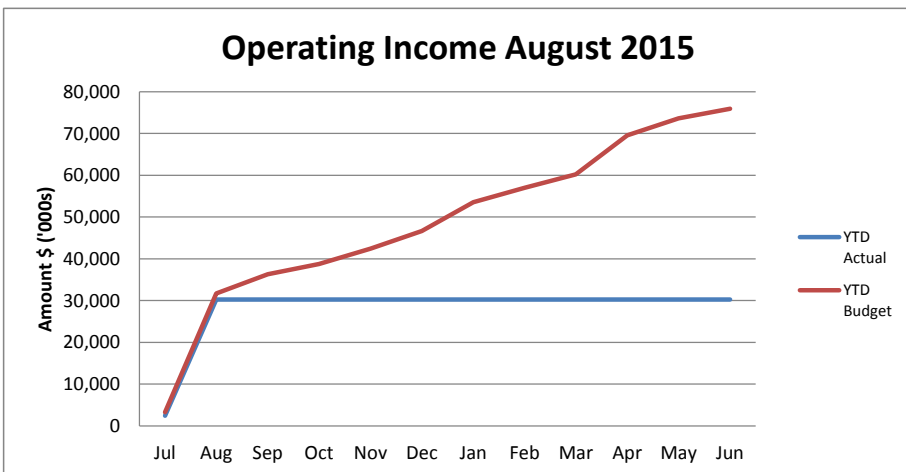
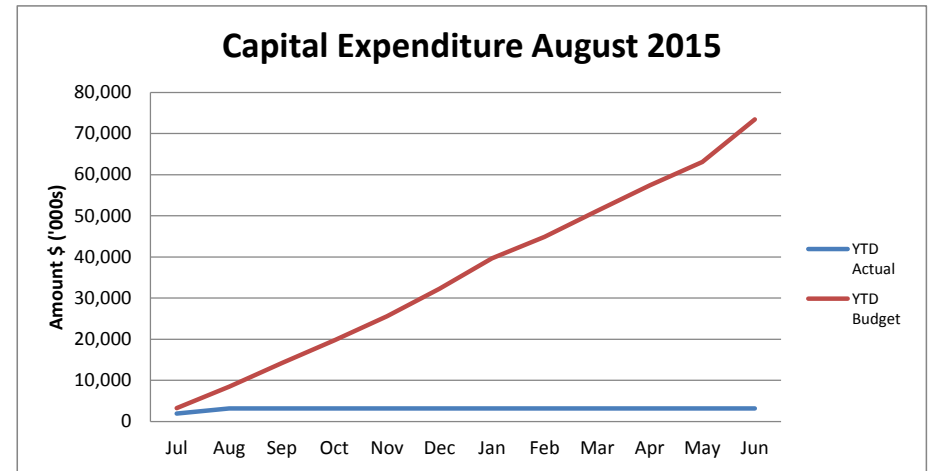
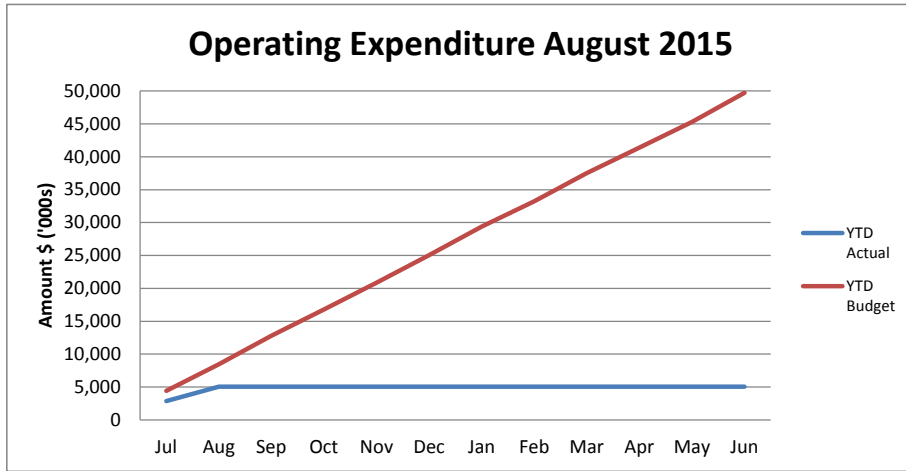
## Acquisitions of Assets

## Capital Expenditure Progress Report at 31 August 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>INFRASTRUCTURE</b>						
<b>Road Plant Purchases</b>						
124954		Plant & Equipment Capital Expenditure	569,000.00	569,000.00	94,796.00	0.00
124964		Motor Vehicle	540,000.00	540,000.00	89,964.00	0.00
124966		Asset New Motor Vehicles Plant & Equipment	120,000.00	120,000.00	19,992.00	0.00
124956		Asset New Plant Plant & Equipment	208,000.00	208,000.00	34,652.00	0.00
			<b>1,437,000.00</b>	<b>1,437,000.00</b>	<b>239,404.00</b>	<b>0.00</b>
<b>Parking Facilities</b>						
124785	C1610	Shire Administration Carpar Upgrade	50,000.00	50,000.00	0.00	0.00
			<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Airports</b>						
120014	C403	Terminal Construction	250,000.00	250,000.00	41,421.00	34,101.70
120014	C406	Shire Feasibility Studies	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	0.00	0.00	0.00	386.60
120014	C410	Landside Facilities - PIP 3B	3,900,000.00	3,900,000.00	648,123.00	1,147,347.70
120014	C411	Water Main Diversion FAA	0.00	0.00	0.00	0.00
120014	C412	Instrument Approach FAA	0.00	0.00	0.00	0.00
120014	C413	PIP4 Emergency Services	0.00	0.00	0.00	0.00
120014	C414	Onslow Airport Outdoor Furniture	10,000.00	10,000.00	0.00	4,598.91
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	0.00	0.00	0.00
120016	15203	Onslow Aripport - General Aviation Lease Area Preparation	100,000.00	100,000.00	100,000.00	0.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	50,000.00	0.00
120018	15237	Onslow Airport - Backup Generator Terminal	0.00	0.00	0.00	810.46
120018	15238	Onslow Airport Back Up Generator Runway Lighting	0.00	0.00	0.00	0.00
124084		Plant & Equipment Capital Expenditure	0.00	0.00	0.00	0.00
			<b>4,310,000.00</b>	<b>4,310,000.00</b>	<b>839,544.00</b>	<b>1,187,245.37</b>
<b>Urban Stormwater Drainage</b>						
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00
124470	C150	Works Prog Drainage First St Onslow (Capital)	200,000.00	200,000.00	0.00	0.00
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	0.00	0.00	0.00	3,573.34
124470	C156	Works Prog Tom Price Urban Drainage	200,000.00	200,000.00	0.00	0.00
124470	C157	Drainage Mctnce Program CCTV	0.00	0.00	0.00	0.00
124470	C1655	Works Prog Drainage Shanks Rd Onslow	500,000.00	500,000.00	31,000.00	0.00
124470	GE090	Storm water Drainage Renewal Paraburdoo (CLGF)	999,579.00	999,579.00	400,000.00	281,830.80
			<b>1,899,579.00</b>	<b>1,899,579.00</b>	<b>431,000.00</b>	<b>285,404.14</b>
<b>Construction Streets, Roads, Bridges, Depots</b>						
124440	15223	BUDGET ONLY - Asset New Street Lighting	0.00	0.00	0.00	0.00
124440	C251	Capital Construction Onslow Street Lighting	0.00	0.00	0.00	0.00
124441	C225	Construction of Cattle Grids	145,000.00	145,000.00	80,000.00	39,463.50
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	0.00	0.00	0.00
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	0.00	0.00	0.00	0.00
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	0.00	0.00	0.00	0.00
124460	C202	Nameless Valley Road Preliminaries	0.00	0.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	0.00	0.00
124460	15016	Pannawonica Millstream Rd Renewal	0.00	0.00	0.00	0.00
124460	15225	Paraburdoo - Camp Rd Replace Trees	0.00	0.00	0.00	0.00
124460	C217	Roubourne Wittenoom 19.4 - 47.9 Major resheet	0.00	0.00	0.00	0.00
124460	C211	Roebourne - Wittenoom Rd Resheet	1,039,875.00	1,039,875.00	96,000.00	101,186.00
124460	C1620	Blackspot - Second Ave Onslow Rd	100,000.00	100,000.00	16,660.00	0.00
124540	FD510	Roads/Floodways	414,230.00	414,230.00	0.00	0.00
124461	15213	Peedamulla Rd Resheet	0.00	0.00	0.00	0.00
124461	15212	Pannawonica - Millstream Rd Resheet	0.00	0.00	0.00	0.00
124461	15204	BUDGET ONLY Road Resheeting	861,386.00	861,386.00	240,000.00	241,316.85
			<b>2,960,491.00</b>	<b>2,960,491.00</b>	<b>432,660.00</b>	<b>381,966.35</b>
<b>Sanitation - General Refuse</b>						
100025		Plant & Equipment Capital Expenditure	21,450.00	21,450.00	21,450.00	20,920.00
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	60,000.00	60,000.00	60,000.00	0.00
100024	C004	New Waste Management Facility Income	1,000,000.00	1,000,000.00	200,000.00	8.59
100026	C003	Works Prog Onslow Refuse Transfer Station	750,000.00	750,000.00	500,000.00	0.00
100026	C005	Tom Price Landfill Wash Down Bay	27,500.00	27,500.00	0.00	0.00
100026	C006	Tom Price Weighbridge	160,000.00	160,000.00	0.00	0.00
100036	C065	Onslow Tip Closure	6,250,000.00	6,250,000.00	1,041,250.00	57,225.00
100036	C075	Onslow Liquid Waste	0.00	0.00	0.00	0.00
100036	C076	Onslow Waste Site Project - Feasibility Project	0.00	0.00	0.00	0.00
100036	15021	Waste Management Strategy	50,000.00	50,000.00	50,000.00	20,190.00
100036	15209	Tom Price - Replace Garden Shed	0.00	0.00	0.00	0.00
100038	C1608	Waste Management Accounting System	60,000.00	60,000.00	0.00	0.00
			<b>8,378,950.00</b>	<b>8,378,950.00</b>	<b>1,872,700.00</b>	<b>98,343.59</b>
<b>Footpaths</b>						
124530	C099	BUDGET ONLY - Asset New Footpaths	100,000.00	100,000.00	0.00	0.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	0.00	0.00	0.00	0.00
124530	C103	Works Prog Tom Price Footpaths (Capital)	0.00	0.00	0.00	14,060.00
124530	C104	Works Prog Paraburdoo Footpaths (Capital)	0.00	0.00	0.00	1,205.45
124530	C651	Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga)	20,000.00	20,000.00	20,000.00	0.00
			<b>120,000.00</b>	<b>120,000.00</b>	<b>20,000.00</b>	<b>15,265.45</b>
<b>Total</b>			<b>19,156,020.00</b>	<b>19,156,020.00</b>	<b>3,835,308.00</b>	<b>1,968,224.90</b>
<b>Total YTD Capital Expenditure at 31 August 2015</b>			<b>63,930,480.00</b>	<b>63,930,480.00</b>	<b>7,304,976.00</b>	<b>3,075,198.15</b>

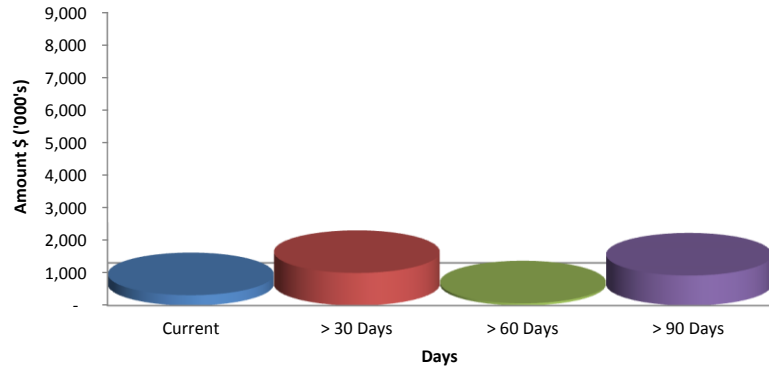


### Income and Expenditure Graphs

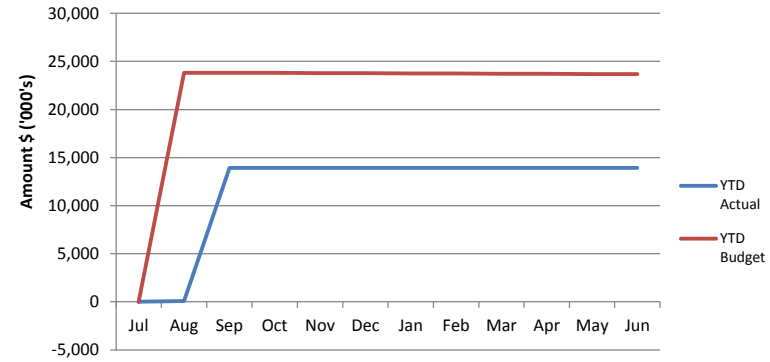


Other Graphs

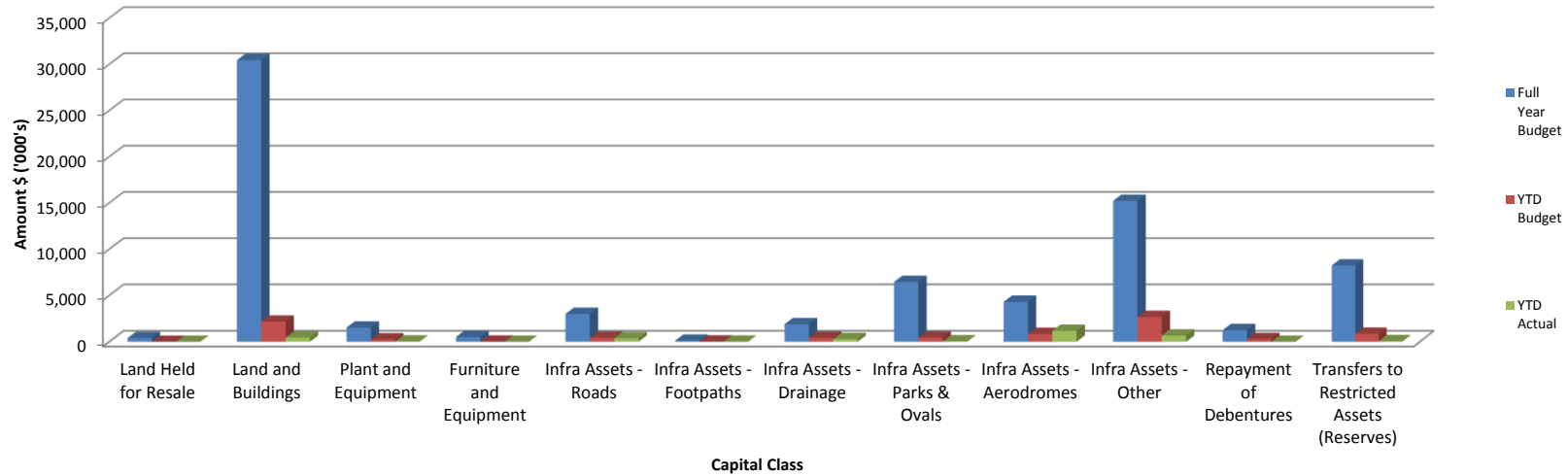
Sundry Debtors Amount O/S September 2015



Current YTD Rates Income as at 30/09/15



Capital Expenditure - August



## Reserve Movements as at 31 August 2015

CASH BACK RESERVES	YTD ACTUAL					BUDGET				
	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)
<b>RESERVES</b>										
<b>Employee Entitlement Reserve</b>	323,042	791			323,833	323,042	2,896			325,938
<b>Plant Replacement Reserve</b>	25,769	63			25,832	25,769	231			26,000
<b>Infrastructure Reserve</b> Paraburdoo Chub Onslow Refuse Disposal Facility Onslow Onslow Tip Closure	6,576,047	7,260			6,583,307	6,576,047	58,956			6,635,003
					0				(1,900,000)	(1,900,000)
					0			0	(460,000)	(460,000)
					0				(1,630,000)	(1,630,000)
					6,583,307					2,645,003
<b>Housing Reserve</b> Onslow Staff Housing	2,030,453	4,973			2,035,426	2,030,453	18,203			2,048,656
									(1,500,000)	(1,500,000)
										548,656
<b>Onslow Community Infrastructure Reserve</b>	183,442	93			183,535	183,442	1645			185,087
<b>Property Development Reserve</b> Onslow Caravan Park Tom Price Residential Area Tom Price Residential - Footpaths Tom Price Industrial Area Onslow Industrial Area	7,381,336	19,430			7,400,766	7,381,336	66,175			7,447,511
									(4,275,000)	(4,275,000)
									(379,000)	(379,000)
									(20,000)	(20,000)
									(90,000)	(90,000)
									(300,000)	(300,000)
					7,400,766					2,383,511
<b>Onslow Administration Building Reserve</b>	5,567,822	10,964			5,578,786	5,567,821	49,917			5,617,738
									(4,200,000)	1,417,738
<b>Unspent Grants &amp; Contributions Reserve</b> Paraburdoo Drainage Paraburdoo Child Care Tom Price Town Centre Upgrade	3,109,675	11,632			3,121,307	3,288,024	29,478			3,317,502
					0				(999,579)	(999,579)
					0				(908,000)	(908,000)
					(505,635)	(505,635)			(772,220)	(772,220)
					2,615,672					637,703
<b>RIO Tinto Partnership Reserve</b> Paraburdoo Community Hub Paraburdoo Child Care Club Development Rio Partnership Management	3,067,844	1194			3,069,038	3,067,844.00	27,504			3,095,348
					0				(2,360,000)	(2,360,000)
					0				(89,800)	(89,800)
					0					115,363
					0					760,911
					3,069,038					
<b>Onslow Aerodrome Reserve</b> Onslow Airport income	3,000,000	0			3,000,000	3,000,000	26,896			3,026,896
									4,800,000	4,800,000
										7,826,896
<b>Future Projects Reserve</b> Onslow Airport income Onslow Onslow Tip Closure Onslow Transfer Station	4,249,632	0			4,249,632	4,249,632	38,099			4,287,731
									3,000,000	3,000,000
									(3,595,000)	(3,595,000)
									(460,000)	(460,000)
										3,232,731
<b>TOTAL</b>	<b>35,515,062</b>	<b>56,400</b>	<b>0</b>	<b>(505,635)</b>	<b>35,065,827</b>	<b>35,693,410</b>	<b>320,000</b>	<b>7,915,363</b>	<b>(23,938,599)</b>	<b>19,990,174</b>

**SHIRE OF ASHBURTON**  
**2015/16 CAPITAL EXPENDITURE PROGRAM**  
 As at end of Quarter 1 (30/09/2015)

A	LTFP
B	Council Resolution
C	Partially Funded
D	SOA funded
E	Carryover

Project Progress	
Complete	●
On Track	●
Off Track	●
In Trouble	●

Project Planning Stages	
Planning Stage	■
Both	■
Implementation Stage	■

Budget No.	Dept	Project Title	Current Budget	YTD Actual	Progress Code	Progress	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Comments
A 16.009	CD	Senior Citizens Units - Onslow	\$ 60,000	\$ -	3.00	●													
A 16.015	CD	Playground Audit Report	\$ 6,000	\$ -	3.00	●													
A 16.015	CD	Doug Talbot Park - repair playground equipment	\$ 10,000	\$ -	3.00	●													
A 16.015	CD	Federation Park - repair playground equipment	\$ 10,000	\$ -	3.00	●													
A 16.011	Corp	Onslow Admin Centre	\$ 9,500,000	\$ 463,367	3.00	●													
A 16.016	Corp	TP Admin Building Renovation	\$ 200,000	\$ -	3.00	●													
A 16.008	Gov	Staff housing construction/acquisition in Onslow	\$ 2,500,000	\$ -	3.00	●													Work and Planning stages will be determined by type purchased (Existing or New land and package)
A 16.0051	Infra	Roads - Cattle Grids	\$ 145,000	\$ 39,464	3.00	●													
A 16.0052	Infra	Roads - Floodways	\$ 414,230	\$ -	3.00	●													
A 16.0053	Infra	Roads - Re-Sheeting	\$ 861,386	\$ 455,182	3.00	●													
A 16.0054	Infra	Roads - Roebourne Wittenoom Road Improvements	\$ 1,039,875	\$ 142,977	3.00	●													
A 16.006	Infra	Onslow Drainage Renewal (Drainage)	\$ 200,000	\$ 1,079	3.00	●													
A 16.006	Infra	Tom Price Drainage Renewal (Drainage)	\$ 200,000	\$ 1,026	3.00	●													
A 16.006	Infra	Shanks Road Drainage	\$ 500,000	\$ -	3.00	●													
A 16.007	Infra	Plant Replacement Program	\$ 569,000	\$ -	3.00	●													
A 16.007	Infra	Plant Replacement Program	\$ 540,000	\$ -	3.00	●													
A 16.007	Infra	Plant Replacement Program	\$ 208,000	\$ -	3.00	●													
A 16.007	Infra	Plant Replacement Program	\$ 120,000	\$ -	3.00	●													
A 16.010	Infra	Footpaths	\$ 100,000	\$ -	3.00	●													
A 16.001	S&ED	Paraburdoo Skate park	\$ 850,000	\$ 14,500	3.00	●													
A 16.002	S&ED	Onslow Skate park	\$ 1,133,130	\$ -	3.00	●													Commencement of the works pending construction of the multipurpose courts as the current basketball courts will be the location of the new skate park.
A 16.004	S&ED	Paraburdoo Childcare Centre	\$ 4,625,000	\$ 22,113	3.00	●													
A 16.012	S&ED	Paraburdoo Community CHUB	\$ 8,090,000	\$ -	3.00	●													

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Project Progress	
Complete	●
On Track	●
Off Track	●
In Trouble	●

Project Planning Stages	
Planning Stage	■
Both	■
Implementation Stage	■

Budget No.	Dept	Project Title	Current Budget	YTD Actual	Progress Code	Progress	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Comments
A 16.013	S&ED	Onslow Swimming Pool	\$ 5,050,000	\$ 15,000	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
B 16.022	S&ED	Ocean View Caravan Park Redevelopment	\$ 4,400,000	\$ 47,516	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	Termination of contract resulted in delays to planning.
B 16.026	S&ED	Onslow Basketball Courts	\$ 4,055,000	\$ 834	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
C	DRS	New SES equipment	\$ 6,810	\$ -	4.00	●													Expenditure not occurring due to funding no longer available
C 16.085	CD	Starting Blocks - Quentin Broad Swimming Pool (Paraburdoo)	\$ 17,500	\$ -	3.00	●		■	■	■	■	■	■						
C 16.089	CD	Dolphin Timing and Infinity Start System - Quentin Broad Swimming Pool	\$ 12,500	\$ -	3.00	●		■	■	■	■	■	■						
C 16.201	CD	Onslow Black Spot Project	\$ 100,000	\$ -	3.00	●					■	■	■	■	■	■	■	■	
C 16.031	Infra	Onslow Waste Management Facility	\$ 1,000,000	\$ 53,699	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
D 16.041	CD	Painting of Day Care Centre	\$ 2,000	\$ -	3.00	●		■	■	■	■	■	■						
D 16.042	CD	Doors Painting of the MPC	\$ 49,233	\$ 3,423	3.00	●		■	■	■	■	■	■						
D 16.081	CD	Air Conditioners - Tom Price Library	\$ 15,000	\$ -	3.00	●		■	■	■	■	■	■						
D 16.083	CD	Air Conditioners - Paraburdoo Library	\$ 15,000	\$ -	3.00	●		■	■	■	■	■	■						
D 16.092	CD	EFTPOS System - Quentin Broad Swimming Pool	\$ 4,000	\$ -	4.00	●													
D 16.093	CD	Lightning Protection- Quentin Broad Swimming Pool	\$ 50,000	\$ -	3.00	●		■	■	■	■	■	■					■	
D 16.106	CD	Replace shade sails - Vic Hayton Memorial Pool	\$ 15,000	\$ 6,480	3.00	●		■	■	■	■	■	■						
D 16.116	CD	EFTPOS - Vic Hayton Memorial Pool	\$ 4,000	\$ -	4.00	●													
D 16.124	CD	Replace pumps - Vic Hayton Memorial Pool	\$ 20,000	\$ -	3.00	●				■	■	■	■						
D 16.126	CD	Replace vacuum blower - Vic Hayton Memorial Pool	\$ 3,300	\$ 202	4.00	●													
D 16.127	CD	Lightning Detector - Vic Hayton Memorial Pool	\$ 9,550	\$ 3,766	3.00	●		■	■	■	■	■	■					■	
D 16.132	CD	Lightning protection - Vic Hayton Memorial Pool	\$ 20,000	\$ -	3.00	●		■	■	■	■	■	■					■	
D 16.135	CD	Upgrade Electrical panels on 3 x light towers	\$ 170,000	\$ -	3.00	●			■	■	■	■	■						
D 16.141	CD	Installation of Water Filtration Systems	\$ 25,000	\$ -	3.00	●				■	■	■	■						
D 16.180	CD	Paraburdoo Toy Library - Air Conditioner	\$ 5,835	\$ -	3.00	●		■	■	■	■	■	■						
D 16.186	CD	Squash Club Aircons - Push Switch	\$ 1,800	\$ -	3.00	●		■	■	■	■	■	■						

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Project Progress	
Complete	●
On Track	●
Off Track	●
In Trouble	●

Project Planning Stages	
Planning Stage	■
Both	■
Implementation Stage	■

Budget No.	Dept	Project Title	Current Budget	YTD Actual	Progress Code	Progress	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Comments
D 16.189	CD	New Airconditioner Installation - Tom Price Junior Football Building	\$ 15,000	\$ -	3.00	●													
D 16.017	Corp	CBR Replacement Plotter/Scanner Server Replacement/Disaster Recovery	\$ 352,000	\$ -	3.00	●													09/10/15 Scanner/Plotter has been purchased and delivered
D 16.020	Gov	Information/Tourist Bay Signage Upgrade	\$ 500,000	\$ -	3.00	●													
D 16.021	Gov	Capex Pool for Housing Maintenance Project	\$ 537,355	\$ 59,542	3.00	●													Work and planning progressing satisfactorily. No issues to report at this point in time.
D 16.030	Infra	Tom Price Shire Administration Carpark Upgrade	\$ 50,000	\$ -	3.00	●													
D 16.032	Infra	Sealed Road Renewals	\$ 400,000	\$ -	3.00	●													
D 16.032	Infra	Onslow Waste Transfer Station	\$ 750,000	\$ 310,713	3.00	●													
D 16.033	Infra	Weighbridge	\$ 160,000	\$ -	3.00	●													
D 16.035	Infra	Plant Wash Down Bay	\$ 27,500	\$ -	3.00	●													
D 16.037	Infra	Waste Management Accounting System	\$ 60,000	\$ -	3.00	●													
D 16.023	S&ED	Tom Price Industrial Subdivision	\$ 90,000	\$ -	3.00	●													
D 16.027	S&ED	Onslow Industrial Subdivision	\$ 50,000	\$ -	3.00	●													Extension of Development Lease Agreement requested September 2015.
D 16.028	S&ED	Onslow Industrial Subdivision	\$ 250,000	\$ -	3.00	●													Acquisition proposal delayed planning and forecasts.
D 16.029	S&ED	Major Projects Governance Software and Systems	\$ 99,000	\$ -	3.00	●													Acquisition proposal delayed planning and forecasts.
<b>Carryover - Community Development</b>																			
E C-over 001	CD	Ashburton Hall - upgrade door	\$ 50,000	\$ -	3.00	●													
E C-over 002	CD	Removal & renewal fish offal tank	\$ 16,680	\$ -	4.00	●													
E C-over 004	CD	Onslow foreshore bin surrounds	\$ 7,160	\$ -	3.00	●													
E C-over 005	CD	Front beach furniture	\$ 6,440	\$ -	2.00	●													
E C-over 006	CD	Onslow MPC ventilation to plant room	\$ 2,310	\$ -	2.00	●													
E C-over 007	CD	Onslow water spray park install aircon plant room	\$ 19,760	\$ -	3.00	●													
E C-over 008	CD	Onslow spray park replace pipes	\$ 6,595	\$ -	2.00	●													
E C-over 009	CD	Onslow water spray park spill kit & safety equipment	\$ 14,515	\$ -	2.00	●													
E C-over 011	CD	Paraburdoo town centre landscaping	\$ 13,565	\$ 525	3.00	●													

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Project Progress	
Complete	●
On Track	●
Off Track	●
In Trouble	●

Project Planning Stages	
Complete	■
Planning Stage	■
Both	■
Implementation Stage	■

Budget No.	Dept	Project Title	Current Budget	YTD Actual	Progress Code	Progress	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Comments
E C-over 012	CD	Paraburdoo shopping mall replace playground	\$ 40,000	\$ -	3.00	●													
E C-over 013	CD	Tom Price Doug Talbot Park lighting	\$ 3,600	\$ -	3.00	●													
E C-over 015	CD	Minna Oval picnic area	\$ 149,950	\$ 108,040	3.00	●													
E C-over 016	CD	Onslow Skate park	\$ 33,130	\$ -	3.00	●													
E C-over 018	CD	CAP - Community Centre	\$ 4,775	\$ 18,170	3.00	●													
<b>Carryover - Sanitation</b>																			
E C-over 019	Infra	Tom Price & Paraburdoo Boom Gates	\$ 19,450	\$ 20,920	4.00	●													
E C-over 020	Infra	Tom Price & Paraburdoo CCTV	\$ 2,000	\$ -	3.00	●													
E C-over 021	Infra	Paraburdoo Refuse Site Upgrade	\$ 60,000	\$ -	3.00	●													
E C-over 022	Infra	TP Landfill Management Plan	\$ 50,000	\$ 20,218	3.00	●													
E C-over 026	Infra	Onslow Tip Closure	\$ 6,250,000	\$ 82,648	3.00	●													
<b>Carryover - Other Infrastructure</b>																			
E C-over 029	Infra	New subdivision Footpaths TP	\$ 20,000	\$ -	3.00	●													
E C-over 030	Infra	Terminal Constuction	\$ 250,000	\$ 44,737	3.00	●													
E C-over 031	Infra	CVX FAA for Misc items	\$ 10,000	\$ 7,988	3.00	●													
E C-over 032	Infra	Landside Facilities - PIP 3B (Onslow Airport Civil Works)	\$ 3,900,000	\$ 2,226,850	3.00	●													
E C-over 033	Infra	Onslow Airport - General Aviation Lease Area Preparation	\$ 100,000	\$ -	3.00	●													
E C-over 034	Infra	Onslow Airport Drainage Improvement	\$ 50,000	\$ -	3.00	●													
E C-over 035	Infra	Onslow - Pontoon Tie Down Area	\$ 79,460	\$ -	3.00	●													
E C-over 036	Infra	Four Mile Creek Upgrade	\$ 75,000	\$ 72,490	4.00	●													
E C-over 037	Infra	Roads Data Pickup	\$ 80,000	\$ -	3.00	●													
E C-over 038	Infra	Drainage Data Pickup	\$ 126,670	\$ 1,298	3.00	●													
E C-over 039	Infra	Paraburdoo Drainage	\$ 999,579	\$ 428,393	3.00	●													

**SHIRE OF ASHBURTON**  
**2015/16 CAPITAL EXPENDITURE PROGRAM**  
 As at end of Quarter 1 (30/09/2015)

A	LTFP
B	Council Resolution
C	Partially Funded
D	SOA funded
E	Carryover

Project Progress	
Complete	●
On Track	●
Off Track	●
In Trouble	●

Project Planning Stages	
Planning Stage	■
Both	■
Implementation Stage	■

Budget No.	Dept	Project Title	Current Budget	YTD Actual	Progress Code	Progress	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Comments
E C-over 040	Infra	Tom Price Mall Revitalisation	\$ 772,220	\$ 564,755	4.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
E C-over 041	Infra	Lions Park Tom Price Playground Upgrade	\$ 58,770	\$ 6,739	4.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
<b>Carryover - S &amp; ED</b>																			
E C-over 042	S&ED	Old Onslow Risk Mitigation Works	\$ 100,000	\$ -	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	Communication Plan, Conservation Management Strategy and Implementation Plan being formalised prior to works commencing.
E C-over 043	S&ED	Purchase of Lazy Land	\$ 379,000	\$ -	3.00	●	■	■	■	■	■	■	■	■	■	■	■	■	Development Lease approved in principle by Department of Lands. Expected de-constraining completion date 25/03/2016. Formalisation of land acquisition to take place after this date.
<b>Carryover - Tourism</b>																			
E C-over 044	Gov	Tom Price Visitors Centre Upgrade (Interior)	\$ 55,100	\$ -	0.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
E C-over 045	Gov	Onslow VC/Museum	\$ 59,000	\$ -	0.00	●	■	■	■	■	■	■	■	■	■	■	■	■	
E C-over 046	Gov	Paraburdoo Information Bay	\$ 98,330	\$ -	0.00	●	■	■	■	■	■	■	■	■	■	■	■	■	Linked to 16.020



## LIST OF PAYMENTS FOR SEPTEMBER 2015

## Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT31199	03/09/2015	ABCO PRODUCTS	Various purchases of Chemicals/Cleaning Products	\$1,355.17
EFT31200	03/09/2015	ADVANCE PRESS	Ashburton Newsletter design - September, design only	\$577.50
EFT31201	03/09/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Management and supply of staffing for Aviation Security Screening Services at Onslow Airport- weekly charge 06.07.15 - 02.08.15	\$115,738.71
EFT31202	03/09/2015	ARADON PTY LTD	Tumble stones, Rock Critters, Soap Stones, Bracelets & Freight	\$1,150.77
EFT31203	03/09/2015	AUSTRALIAN TAXATION OFFICE- PAYG	Monthly (PAYG) Withholding for large Withholders for August 2015	\$237,626.00
EFT31204	03/09/2015	BLUE FORCE PTY LTD	Security Upgrades and Quarterly Alarm Monitoring	\$9,931.70
EFT31205	03/09/2015	BOB WADDELL CONSULTANTS	Assistance with Fair Value Valuation of infrastructure, the preparation of the Asset Renewal Funding Ration for the 2014/15 Financial Report	\$705.38
EFT31206	03/09/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various maintenance and repair works - Tom Price	\$26,874.52
EFT31207	03/09/2015	COATES HIRE OPERATIONS PTY LTD (TP)	Hire of message board for Nameless Festival in line with Traffic Management Plan	\$356.40
EFT31208	03/09/2015	DAVID WALLACE	Dog Kennelling over charged	\$360.00
EFT31209	03/09/2015	DENISE WRIGHT	That Sugar Film Education kit ( to use for the Onslow kids Kitchen Garden Program)	\$249.95
EFT31210	03/09/2015	DEPARTMENT OF HOUSING	Rent 03.08.15 - 06.09.15 - Onslow Housing	\$9,900.00
EFT31211	03/09/2015	DEREK POWELL	Cancelled Kennel Booking - Refund	\$16.00
EFT31212	03/09/2015	DRILLINE PTY LTD	Onslow - Four Mile Creek Carpark Upgrade	\$79,738.63
EFT31213	03/09/2015	ERA CONTRACTORS	Various Electrical maintenance and repair works	\$428.85
EFT31214	03/09/2015	EVESTORM ENTERPRISES	Three days On-location videography (8hours per day) plus DVD editing & mastering production	\$2,600.00
EFT31215	03/09/2015	FEBRIVILLE PTY LTD	4.8m Square umbrella - charcoal frame and canopy (no Valance) with bolt down base	\$3,800.00
EFT31216	03/09/2015	FENCEWRIGHT PTY LTD	Onslow Airport Redevelopment - Supply & Installation of Airport Fencing Contract Amount - \$96,051.00 - Part payment	\$19,458.67
EFT31217	03/09/2015	FUJI XEROX AUSTRALIA PTY LTD	Supplies/Consumables Tax Invoice & Lease/Rental Agreements	\$871.14
EFT31218	03/09/2015	HEMA MAPS PTY LTD	Purchase of Maps and Books - Visitors Centre Tom Price	\$309.35
EFT31219	03/09/2015	ICONIC WATER SOLUTIONS PTY LTD	Critical spare parts for WWTP - Blower, - Float switches, Sump pump	\$3,141.60
EFT31220	03/09/2015	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Hygiene Services	\$2,445.32
EFT31221	03/09/2015	INDEPENDENT VALUERS OF WESTERN AUSTRALIA PTY LTD	Desktop Assessment on Lot 16 Onslow Road, Onslow for the purpose of Due Diligence (sale)	\$1,100.00
EFT31222	03/09/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	\$348.32
EFT31223	03/09/2015	JACKSON McDONALD LAWYERS	Audit - Preparing Solicitor's Representation letter for year ending 30.06.15, letter to Auditor and all other necessary attendances	\$385.00
EFT31224	03/09/2015	JANE HATHAWAY	Reimbursement for consumables/items purchased for Airport Opening	\$510.20
EFT31225	03/09/2015	JOHN SHENTON PUMPS	Steriflo Unit + Control box-weatherproof to replace damaged Water Treatment System and missing control box in Plant room at MPC	\$1,050.01
EFT31226	03/09/2015	KAHE PTY LTD	Refund due to paying SOA invoice 23805 on 13.08.15 and 25.08.15	\$918.00
EFT31227	03/09/2015	KEY2CREATIVE	Design & Artwork for 2 x pull up banners showcasing the building process of the Onslow Airport Project	\$924.00
EFT31228	03/09/2015	KHB MOBILE MECHANICAL PTY LTD	Labour to supply and fit a two way radio on a Kubota RTV	\$694.05
EFT31229	03/09/2015	KI EQUIPMENT HIRE PTY LTD	Fuel week ending 30.08.15 Onslow Shell and BP	\$763.07
EFT31230	03/09/2015	KINETIC COPYWRITING	Writing of Speech for Cr Kerry White re: Onslow Basketball Carnival 2015	\$148.50
EFT31231	03/09/2015	KOTA HOLDINGS PTY LTD T/A EXCLUSIVE IRON ORE JEWELLERY	Purchase of Jewellery & freight costs for Tom Price Visitors Centre	\$1,441.06
EFT31232	03/09/2015	LEE'S TRANSPORT	Delivery charges	\$737.00
EFT31233	03/09/2015	LG ASSIST	12 month unlimited package	\$3,300.00
EFT31234	03/09/2015	LIND CONSULTING	Governance & Policy Consultation August 2015	\$650.00
EFT31235	03/09/2015	MABEL GOUGH	Reimbursement for fuel for hire car	\$50.00
EFT31236	03/09/2015	MARKETFORCE PRODUCTIONS	Advertisement in the Pilbara News - Local Public Notice to Dispose of Property by way of sale Portion of Lot 16 Onslow Road, Onslow	\$219.21
EFT31237	03/09/2015	MEGA MUSIC AUSTRALIA PTY LTD	Purchase of Shure Wireless Headworn Mic System & hand held System	\$2,579.00
EFT31238	03/09/2015	MELISSA MAY	Reimbursement for Unveiling fabric for Official Onslow Airport opening held 24th August 2015	\$112.62
EFT31239	03/09/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various purchases of supplies	\$2,145.85
EFT31240	03/09/2015	MANNING PAVEMENT SERVICES PTY LTD	Runway pavement repair Onslow Airport	\$5,957.60
EFT31241	03/09/2015	ONSLow CHAMBER OF COMMERCE	2015/2016 OCCI Membership	\$380.00
EFT31242	03/09/2015	ONSLow DISTRICT HOSPITAL	Hepatitis A&B full treatment (three vaccinations)	\$2,799.00
EFT31243	03/09/2015	PILBARA DESIGNS	Printing and Posters	\$220.00
EFT31244	03/09/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Various maintenance and repair works	\$34,341.03
EFT31245	03/09/2015	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Investigation works into the lights at the Tom Price Town Mall	\$1,045.00
EFT31246	03/09/2015	PILBARA PORTS AUTHORITY	Lease 16 Parliament Place 10.08.15 - 09.09.15- Shire Office in Perth	\$2,969.64
EFT31247	03/09/2015	POWERVAC	2 Trojan Batteries for Power Vac at MPC & Freight	\$1,179.70
EFT31248	03/09/2015	PROTECTOR ALSAFE	Pants, gloves and Boots for the new ranger in Paraburdoo	\$348.97
EFT31249	03/09/2015	QUALITY PRESS	Business Cards for Geoff Smith	\$172.70
EFT31250	03/09/2015	ROZWAY SIGNS	Various signs, Banners Onslow	\$3,768.70
EFT31251	03/09/2015	SAS LOCKSMITHS	GMKD Key for Facilities Officer in Tom Price and Ranger in Paraburdoo	\$73.15
EFT31252	03/09/2015	SETON AUSTRALIA	Women Toilet sign	\$569.32
EFT31253	03/09/2015	SIGNSWEST	Install striping and wording to new Ranger vehicle.	\$264.00
EFT31254	03/09/2015	SIMS METAL LIMITED	Removal of Scrap Metal from 11 August 2015 prior to commencement of closure and rehabilitation of the Onslow Landfill	\$47,272.50
EFT31255	03/09/2015	SLATER & GORDON TRUST ACCOUNT	Wittenoom Asbestos Claim" Payment of Shire's Share of Commercial Settlement. CONFIDENTIAL"	\$75,660.00
EFT31256	03/09/2015	STAPLES AUSTRALIA PTY LIMITED	Comsol USB 4G	\$7.01
EFT31257	03/09/2015	STEMS SOLUTIONS Pty Ltd	STEMS Monthly Licence Lease October 2015	\$220.00
EFT31258	03/09/2015	STRONGLAND CORP P/L	Staff Safety Vests	\$362.40
EFT31259	03/09/2015	SUE LENNARD	Chevron Spirit Grant- Purchase of Seagate Hard Drives, Photo Albums and Inserts, Stationery, Printer Inks, Pull up Banner & Photo printing	\$1,254.54
EFT31260	03/09/2015	SEEK LIMITED	Online Ad for JA.43 Environmental Health Officer	\$289.30
EFT31261	03/09/2015	THRIFTY CAR RENTAL	Hire car for Paul Byard 7th July - 7th August	\$2,144.34
EFT31262	03/09/2015	TOLL IPEC PTY LTD	Delivery Charges	\$53.75
EFT31263	03/09/2015	TOM PRICE HOTEL MOTEL	Accommodation for Cr Lorraine Thomas to attend the PRC Meeting August 25 August 2015 - 29 August 2015 Purchase order includes \$50 for meals and refreshments	\$536.50
EFT31264	03/09/2015	TOXFREE AUSTRALIA PTY LTD	Refund due to paying SOA invoice 23326 twice on 03.07.15 and 31.07.15	\$785.00
EFT31265	03/09/2015	WAJON PUBLISHING COMPANY	Purchase of Books & Freight - Tom Price Visitors Centre	\$274.00
EFT31266	03/09/2015	WALGA - WA LOCAL GOV. ASSOC.	Preparing Agendas & Minutes Training- Jasmin Forward.	\$475.00
EFT31267	03/09/2015	WELLTECH	Hire of submersible Pump and equipment 03.08.15 - 30.08.15	\$5,500.00
EFT31268	03/09/2015	WEX AUSTRALIA (MOTORPASS)	Fuel Tom Price 181.53 litres	\$320.89
EFT31269	11/09/2015	ABCO PRODUCTS	Various purchases of Chemicals/Cleaning Products	\$1,062.16
EFT31270	11/09/2015	ADVANCE PRESS	Design and printing for 5 x editions of Inside Ashburton for FY 15/16	\$2,145.00
EFT31271	11/09/2015	AUSTRALIA POST	Postal Charges for August 2015	\$1,584.51
EFT31272	11/09/2015	AUSTRALIAN MADE ART - Emma Blyth	Purchase of Souvenirs for Tom Price Visitors Centre	\$1,765.50
EFT31273	11/09/2015	BJK PUBLISHING & PHOTOGRAPHY	Purchase of Books & Postcards - Tom Price Visitors Centre	\$1,666.00

## LIST OF PAYMENTS FOR SEPTEMBER 2015

EFT31274	11/09/2015	BOUNDARIES AUSTRALIA PTY LTD	Refund of nightly accommodation charges for Nameless Valley Camp during period 2010/11 to 2012/13. The rental fee charged, was not in accordance with Council's adopted fees and charges.	\$52.00
EFT31275	11/09/2015	BUCHER MUNICIPAL	Purchase of parts	\$171.60
EFT31276	11/09/2015	BUDGET CAR AND TRUCK RENTAL	Car hire for Mabel Gough	\$1,027.40
EFT31277	11/09/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Repair hole in wall at 565 Brockman Av Paraburdoo	\$1,188.00
EFT31278	11/09/2015	CECILIA FERNANDEZ	Councillor Expense 18.08.15 - 20.08.15 - Shire meeting in Onslow - Travel	\$955.81
EFT31279	11/09/2015	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Tom Price Depot Diesel Fuel	\$34,204.47
EFT31280	11/09/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	\$283.35
EFT31281	11/09/2015	CHEMSEARCH AUSTRALIA	Purchase of chemicals Tom Price Pool	\$2,278.66
EFT31282	11/09/2015	CLEVER PATCH PTY LTD	Craft supplies for the Kids corner	\$100.49
EFT31283	11/09/2015	COATES HIRE OPERATIONS PTY LTD (TP)	Hire of Equipment	\$3,295.60
EFT31284	11/09/2015	COATESHIRE OPERATIONS P/L	1 x Floor Sander	\$78.41
EFT31285	11/09/2015	COCA-COLA AMATIL (AUST) PTY LTD	Order of drinks - Visitors Centre	\$297.39
EFT31286	11/09/2015	DAVID WILLIAMS	Returning of Bond for Onslow 2015 Basketball Carnival MPC Accommodation team: Sunsets	\$100.00
EFT31287	11/09/2015	DESIGN COLLISION PTY LTD	SOA Rates 2015/2016 flyer - 2000 including creative design and artwork	\$1,496.00
EFT31288	11/09/2015	DINGO DE CONSTRUCTION	Various maintenance and Repair works	\$41,005.00
EFT31289	11/09/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Function - Garden salad, Pasta Salad, Quiche	\$710.83
EFT31290	11/09/2015	FORCE POWER PTY LTD	Tom Price Swimming Pool Security Lights	\$8,640.50
EFT31291	11/09/2015	FUJI XEROX AUSTRALIA PTY LTD	Lease/Rental Agreement 17.09.15- 16.10.15	\$413.60
EFT31292	11/09/2015	GHD PTY LTD	Works directed to undertake the Gap Analysis / Planning Phase Proposal for the Karratha Tom Price Road Stage 3	\$3,669.60
EFT31293	11/09/2015	GLOBE AUSTRALIA PTY LTD	Purchase of Chemicals	\$2,816.00
EFT31294	11/09/2015	GREG WEST	Reimbursement for Fuel (Diesel) Put75	\$77.68
EFT31295	11/09/2015	HITACHI LTD	Purchase of Machinery Parts	\$345.95
EFT31296	11/09/2015	HOLCIM (AUSTRALIA) PTY LTD	Supply of Stabilised Quarry Sand and delivery to Paraburdoo	\$9,955.00
EFT31297	11/09/2015	HQ MANAGEMENT	Onslow Shire Project	\$16,934.45
EFT31298	11/09/2015	ICONIC WATER SOLUTIONS PTY LTD	Quarterly maintenance for Terminal WWTP	\$7,018.00
EFT31299	11/09/2015	J BLACKWOOD & SON PTY LTD	Order for UHT Milk	\$110.85
EFT31300	11/09/2015	JASON SIGNMAKERS	Disable parking signs	\$101.20
EFT31301	11/09/2015	KATS PTY LTD	Provision of plant labour and materials for the construction of kerb in Third Street	\$1,771.00
EFT31302	11/09/2015	KEY2CREATIVE	Assistance with Synergy Online Integration Project. testing and modifications	\$858.00
EFT31303	11/09/2015	KI EQUIPMENT HIRE PTY LTD	Fuel week ending 06.09.15 - Onslow Shell and BP	\$1,286.93
EFT31304	11/09/2015	KIMBERLEY LOWES	Returning of team nomination fee for Onslow 2015 Basketball Carnival (due to unable to make the carnival)	\$100.00
EFT31305	11/09/2015	LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA STREET & PARK OUTFITTERS	240ltr Walter bin enclosures Street Wise Silver colour	\$15,779.50
EFT31306	11/09/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	Catering for events	\$565.00
EFT31307	11/09/2015	LIND CONSULTING	Governance and Policy Consultation September 2015	\$650.00
EFT31308	11/09/2015	LYONS & PEIRCE KARRATHA (WA) PTY LTD (ADMINISTRATORS APPOINTED)	Various maintenance and repair works	\$7,490.18
EFT31309	11/09/2015	MARKET CREATIONS	Ashburton Directory 2015/16, Split deliveries of the 2015/16	\$737.00
EFT31310	11/09/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchase of supplies	\$1,392.75
EFT31311	11/09/2015	NWSP	Removal of waste from Paraburdoo Waste Disposal Site Porta-Loo, Department Environment tracking form	\$222.50
EFT31312	11/09/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (State-wide Equip Hire)	Hire of equipment August 2015- Onslow	\$12,034.33
EFT31313	11/09/2015	ONSLow BUS AND TAXI SERVICE	Bus and driver for transporting patrons to and from the Airport opening	\$450.00
EFT31314	11/09/2015	ONSLow LAUNDRY SERVICE	Laundry Costs for Ocean View Caravan Park For the month of August 2015	\$1,993.20
EFT31315	11/09/2015	ONSLow PRIMARY SCHOOL P&C	Payment of services for Canteen at Basketball Carnival 28-30 August 2015	\$500.00
EFT31316	11/09/2015	ONSLow TYRE SERVICE	Tyre Repairs	\$55.00
EFT31317	11/09/2015	PARABURDOO GOLF CLUB	Distribution of Inside Ashburton publication. Location: Paraburdoo Edition: Sept 15	\$600.00
EFT31318	11/09/2015	PARABURDOO IGA	Beverage Catering - Provide First Aid Course	\$17.37
EFT31319	11/09/2015	PETER FOSTER	Councillor Expense 18.8.15 - 20.08.15 Travel, Accommodation, Childcare	\$655.36
EFT31320	11/09/2015	PILBARA FOOD SERVICES P/L	Purchase of consumables	\$241.10
EFT31321	11/09/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Furniture removal works at the Tom Price Civic Centre	\$3,507.63
EFT31322	11/09/2015	PILBARA MECHANICAL SERVICES	Mechanical repairs and maintenance	\$1,136.44
EFT31323	11/09/2015	PLANNING INSTITUTE AUSTRALIA - WA DIVISION	Alisa Spicer Registration fee (PIA WA 2015 State Conference - Study tour 2- Public Realm Crawl 10th Sept 2015	\$80.00
EFT31324	11/09/2015	PROTECTOR ALSAFE	Purchase of staff Safety Gear	\$476.48
EFT31325	11/09/2015	REBEKAH SIMPSON	Reimbursement for supplied purchased for the Tom Price Pound	\$166.75
EFT31326	11/09/2015	ROYAL LIFE SAVING SOCIETY	Re-registration Watch Around Water	\$150.00
EFT31327	11/09/2015	ROYAL WOLF TRADING	Hire of disabled accommodation & Office August 2015	\$3,853.30
EFT31328	11/09/2015	ROZWAY SIGNS	Galvanised Poles & Rapid set	\$1,716.00
EFT31329	11/09/2015	RPS GROUP	Draft Study 65% invoice	\$6,435.00
EFT31330	11/09/2015	SAVANNAH ENGINEERS	Repairs to front Differential Housing	\$814.00
EFT31331	11/09/2015	SEEK LIMITED	Job Ad- Organisational Development Projects coordinator	\$289.30
EFT31332	11/09/2015	SHOP FITTINGS STORE PTY LTD	Purchase of supplies for the Vic Hayden Swimming Pool	\$1,068.14
EFT31333	11/09/2015	SIGMA CHEMICALS	Purchase of Chemicals	\$1,628.73
EFT31334	11/09/2015	STAPLES AUSTRALIA PTY LIMITED	Various Stationery items	\$260.91
EFT31335	11/09/2015	STIHL SHOP MORLEY	To supply Stihl Brush cutter Harness Double Shoulder.	\$540.00
EFT31336	11/09/2015	THRIFTY CAR RENTAL	Car Hire for Andrew Patterson 27/8/15-28/8/15 Karratha	\$356.96
EFT31337	11/09/2015	TOLL FAST	Delivery Charges - Visitors Centre	\$430.00
EFT31338	11/09/2015	TOLL IPEC PTY LTD	Freight Charges	\$1,317.15
EFT31339	11/09/2015	TOM PRICE BRANCH SPORTING SHOOTERS ASSOCIATION OF AUSTRALIA	Distribution of Inside Ashburton Publication Location: Tom Price, Edition: September, double delivery	\$1,000.00
EFT31340	11/09/2015	TOM PRICE TYREPRO	Vehicle maintenance and repairs	\$3,169.40
EFT31341	11/09/2015	TOTAL EDEN PTY LTD	To supply parts	\$1,253.78
EFT31342	11/09/2015	TOXFREE AUSTRALIA PTY LTD	Collection of Waste oil, drums, containers, Transportation from Onslow Waste to Tom Price Landfill	\$63,356.40
EFT31343	11/09/2015	TRANSAIR	2 VHF Radio Chargers	\$275.88
EFT31344	11/09/2015	VANESSA AUSTRALIA	Purchase of Jewellery & Freight charges for Tom Price Visitors Centre	\$1,962.90
EFT31345	11/09/2015	VENTOURAS ADVERTISING PTY LTD	Supply 200 Printed Tee Shirts 2015 Onslow Basketball Carnival	\$4,873.00
EFT31346	11/09/2015	WALGA - WA LOCAL GOV. ASSOC.	Amount owing from payment of invoice, GST not paid	\$47.50
EFT31347	11/09/2015	WESTRAC PTY LTD	Purchase of parts	\$535.35
EFT31354	17/09/2015	ABCO PRODUCTS	Purchase of Staff safety gear	\$942.65
EFT31355	17/09/2015	ACACIA CONNECTION PTY LTD	EAP hours for employees in August 2015	\$511.50
EFT31356	17/09/2015	AIT SPECIALISTS PTY LTD	Fuel Tax Rebate calculations for the August 2015	\$883.19
EFT31357	17/09/2015	ALLTRACK WA PTY LTD	Hire of equipment	\$235,251.50
EFT31358	17/09/2015	ANNWEN PETTIT	Site visit to Tom Price from Meekatharra - fuel costs. Travel to TP Sunday 06.09.15 - return Friday 11.09.15, Reimbursement of Taxi Fare as Cabcharge didn't work	\$272.71
EFT31359	17/09/2015	ARTGAME PTY LTD	Purchase of Souvenirs for Visitors Centre Tom Price	\$784.19
EFT31360	17/09/2015	AUSTRAL MERCHANTILE COLLECTIONS PTY LTD	Debt collection for August 2015	\$2,959.00
EFT31361	17/09/2015	AVOCA DESIGN	Revision to preliminary layout of Paraburdoo Child Care Centre	\$1,754.50

## LIST OF PAYMENTS FOR SEPTEMBER 2015

EFT31362	17/09/2015	BLACK SWAN STATE THEATRE COMPANY	Shadowboxing" 50 minute performance and 50 minute workshop for 25 people."	\$3,750.00
EFT31363	17/09/2015	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Purchase of DVDs for Tom Price Library	\$1,285.00
EFT31364	17/09/2015	BOC GASES	Staff Safety equipment	\$476.67
EFT31365	17/09/2015	BUCHER MUNICIPAL	Purchase of Mudguards	\$203.98
EFT31366	17/09/2015	BUNNINGS GROUP	To supply 2 x Pool Gate Loop Top	\$167.10
EFT31367	17/09/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various maintenance and repair works	\$152,117.00
EFT31368	17/09/2015	CABCHARGE AUSTRALIA	Cab Charge Staff	\$1,213.96
EFT31369	17/09/2015	CANDOR TRAINING	2 x 2 hour workshop - Developing High Performing Organisations at the Clem Thompson Memorial Sports Pavilion - 25 November 2014	\$1,650.00
EFT31370	17/09/2015	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Fuel - Tom Price Depot August 2015	\$65,479.80
EFT31371	17/09/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	\$151.06
EFT31372	17/09/2015	CHEF MASTER AUSTRALIA	Garbage bags assorted sizes	\$510.90
EFT31373	17/09/2015	CIVIC LEGAL	Master File/Management of Native Title Matters & various legal Cases	\$39,883.80
EFT31374	17/09/2015	CLEVER PATCH PTY LTD	Face painting supplies for Have a Go Day Paraburdo 2015	\$170.72
EFT31375	17/09/2015	COAST COMMERCIAL INDUSTRIES	Mirror SS framed	\$1,625.43
EFT31376	17/09/2015	COLIN MUNRO	Rent for Lot 579/6B Hedditch Street Onslow 28.08.15 - 24.09.15	\$5,600.00
EFT31377	17/09/2015	COLLINS BOOKSELLER SOUTHLANDS	Purchase of new Books for the Tom Price & Paraburdo Libraries	\$444.71
EFT31378	17/09/2015	COMMERCIAL AQUATICS AUSTRALIA PTY LTD	2 packs of tiles for swimming pool	\$154.00
EFT31379	17/09/2015	CORE BUSINESS AUSTRALIA	Business Plan Preparation of a business case and associated documents for the Paraburdo Community Hub Business Plan	\$17,050.00
EFT31380	17/09/2015	COVS PARTS PTY LTD	Purchase of a Switch Box	\$159.50
EFT31381	17/09/2015	CONVIC SKATE PARKS PTY LTD	Award of RFT 10/15 Design and Construction of Paraburdo Skate Park. Payments against this Purchase Order are subject to ratification against payment schedule and program as agreed in Tender Submission.	\$14,355.00
EFT31382	17/09/2015	DARYL FISHWICK	Payment for Services for Umpiring - Onslow Basketball Carnival 2015	\$841.25
EFT31383	17/09/2015	DEAN SNOOK	Returning of bond for Onslow 2015 Basketball Carnival Accommodation Team Headland Blazers	\$100.00
EFT31384	17/09/2015	DEANNE WALKINGTON	Reimbursement of cost of dinner supplies purchased when Tegan Parsons was in Onslow for Handover and Training 1st September 2015	\$63.29
EFT31385	17/09/2015	DEPT. OF STATE DEVELOPMENT	Repayment number 11 quarterly payment fixed term Loan for Construction of TWA	\$291,349.00
EFT31386	17/09/2015	DICE SOLUTIONS	Emergency works (heavy fog) - Lights not operational, Inspection of wiring = over ride switch for PE Cell	\$435.03
EFT31387	17/09/2015	DIRECT TRADES SUPPLY P/L	To supply sprinklers	\$1,505.50
EFT31388	17/09/2015	DRILLINE PTY LTD	Onslow Landfill - Hire of Equipment	\$19,074.00
EFT31389	17/09/2015	E & MJ ROSHER PTY LTD	To supply Spindle parts for mower deck	\$219.20
EFT31390	17/09/2015	ENVIRO PIPES PTY LTD	Supply of Corrugated HDPE Stormwater Pipe	\$6,652.80
EFT31391	17/09/2015	ENVIROBOOK	Purchase Books & Freight costs	\$845.05
EFT31392	17/09/2015	ERA CONTRACTORS	Reset breaker & organise light tower	\$412.50
EFT31393	17/09/2015	ERTECH PTY LTD	Variation 5 - Provision of Additional Drainage Works - Phase 1	\$341,784.11
EFT31394	17/09/2015	FORCE POWER PTY LTD	27 Willow Road- install 2 sensor lights covering gate access to property	\$891.55
EFT31395	17/09/2015	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel Service Onslow Airport 30.08.15 - 29.09.15	\$2,337.00
EFT31396	17/09/2015	FUJI XEROX AUSTRALIA PTY LTD	Lease/Rental Agreements August - November 2015	\$3,491.47
EFT31397	17/09/2015	GRAEME WONG	Refund due to paying invoice 24355 twice on the 31.08.15 and 02.09.15 by direct debit	\$450.00
EFT31398	17/09/2015	HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD	Shirley King contracted to assist Asset Management with drafting of Asset Management Plans	\$2,443.87
EFT31399	17/09/2015	HEMA MAPS PTY LTD	Hema Map order for Tom Price Visitors Centre	\$110.00
EFT31400	17/09/2015	HENDRY GROUP PTY LTD	Site Inspection for Permanent Occupancy Permit for Onslow Airport Terminal	\$3,300.00
EFT31401	17/09/2015	HOYLAKA NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	\$1,552.12
EFT31402	17/09/2015	HQ MANAGEMENT	Ocean View Caravan Park Project Management, Onslow Basketball Complex, Paraburdo Childcare Centre Project	\$35,530.65
EFT31403	17/09/2015	IBN CORPORATION PTY LTD	Cleaning, gardening and rubbish removal to be completed at Halfway Bridge for the month of July/Aug finishing date 21/08/2015.	\$3,850.00
EFT31404	17/09/2015	INCLUSION WA	Flights for Facilitators for group mentoring sessions	\$2,339.00
EFT31405	17/09/2015	ISS INTEGRATED SERVICES Pty Ltd	Fuel supplied from Pannawonica Garage 26.07.15 - 25.08.15	\$376.94
EFT31406	17/09/2015	J BLACKWOOD & SON PTY LTD	Blackwood's Monthly Order for Ocean View Caravan Park	\$349.34
EFT31407	17/09/2015	JB HIFI	Purchase of Cable	\$14.90
EFT31408	17/09/2015	KEITH PEARSON	Keith Pearson - Consultancy Fees for the Month of August 2015 - Wittenoom Asbestos Claims	\$4,477.00
EFT31409	17/09/2015	KEY2CREATIVE	Phase 2 of development for new website. Tom Price Visitor Centre	\$5,225.00
EFT31410	17/09/2015	KI EQUIPMENT HIRE PTY LTD	Onslow Fuel station - fuel to 13.09.15 (cafe) Fuel to 13.09.15 (fishing)	\$753.35
EFT31411	17/09/2015	L-3 COMMUNICATIONS AUSTRALIA PTY LTD	Sample traps, Hand Wash, shipping and handling	\$799.70
EFT31412	17/09/2015	LEE'S TRANSPORT	Freight for Camp WWTP Chemicals	\$484.00
EFT31413	17/09/2015	LEEUWIN CIVIL	Supply of plant and labour in September 2015 for the installation and repair of drainage infrastructure in Paraburdo. Engaged under RFT 12/14 Supply, Installation and Repair of Drainage Infrastructure in Paraburdo.	\$26,818.00
EFT31414	17/09/2015	LESTOK TOURS PTY LTD	Numerous staff Bus transportation	\$728.00
EFT31415	17/09/2015	LIND CONSULTING	Governance and Policy for September 2015	\$650.00
EFT31416	17/09/2015	LIWA AQUATICS	LIWA Membership - Jon Tapper	\$120.00
EFT31417	17/09/2015	LYONS & PEIRCE KARRATHA (WA) PTY LTD (ADMINISTRATORS APPOINTED)	Paraburdo Dog Pound - Call out for repairs, labour inc travel (return to Tom Price) and materials	\$528.44
EFT31418	17/09/2015	MANAGE ENGINE	Manage Engine AD Manager Plus Professional Edition - Subscription Model -2 years subscription fee for 1 Domain (Unrestricted Objects) with 2 help desk Technicians	\$3,772.00
EFT31419	17/09/2015	MARKETFORCE PRODUCTIONS	Advertising for Town Planning Scheme No 7	\$347.58
EFT31420	17/09/2015	MERCURE HOTEL PERTH	Accommodation for Cr Lorraine Thomas to attend the PRC Meeting Check in 26 August 2015 Check out 28 August 2015 (Quoted at \$190 per night) Reservation # 1508260509 Purchase order includes \$50 per night for meals and refreshments	\$512.00
EFT31421	17/09/2015	MOMAR AUSTRALIA PTY LTD	Cleaning products	\$922.35
EFT31422	17/09/2015	OFFICE CHOICE MALAGA	Purchase of Stationery Items	\$178.47
EFT31423	17/09/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (State-wide Equip Hire)	Hire of equipment 28.08.15 - 30.08.15	\$657.07
EFT31424	17/09/2015	ONSLow GENERAL STORE	Purchase of supplies Onslow	\$3,414.89
EFT31425	17/09/2015	ONSLow TYRE SERVICE	Tyre repairs on vehicles	\$143.00
EFT31426	17/09/2015	PANNAWONICA SPORTING CLUB	Delivery of the Inside Ashburton and Shire of Ashburton Directory	\$600.00
EFT31427	17/09/2015	PARABURDOO DRIVE-IN	Hire of facilities, hire of movies and Licence fee	\$500.00
EFT31428	17/09/2015	PARABURDOO IGA	Various purchases for the Paraburdo Office and Programs run	\$166.20
EFT31429	17/09/2015	PARABURDOO'S TABLE (Paraburdo Milk Bar)	Lunch for PMG Meeting held on 8 September 2015 from 12.30pm to 3.30pm for 7 people:	\$107.50
EFT31430	17/09/2015	PARRY'S MERCHANTS	4 drums of cooking oil for the deep fryers at the MPC	\$225.40
EFT31431	17/09/2015	PILBARA CLEANING	Garden Maintenance for staff housing - August/September 2015	\$2,579.50
EFT31432	17/09/2015	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Install tv power point to bedroom at 1217 Wilgerup Street	\$275.00
EFT31433	17/09/2015	PILBARA MOTOR GROUP	Vehicle repairs and maintenance	\$1,130.55
EFT31434	17/09/2015	PROVET WA PTY LTD	Purchase of chemicals	\$1,336.99
EFT31435	17/09/2015	QUALITY PRESS	700x 2015-16 Rate Notices (additional stock as there was an error during billing)	\$826.10
EFT31436	17/09/2015	ROYAL WOLF TRADING	Accommodation Hire - Onslow Camp August 2015	\$61,314.72
EFT31437	17/09/2015	SAS LOCKSMITHS	Key cut	\$42.35
EFT31438	17/09/2015	SCANIA	Machinery Repairs and maintenance	\$11,206.73
EFT31439	17/09/2015	SEEK LIMITED	Job Ad for Cleaning Supervisor/ Facilities Assistant	\$289.30
EFT31440	17/09/2015	SETON AUSTRALIA	Purchase of supplies	\$1,323.98

## LIST OF PAYMENTS FOR SEPTEMBER 2015

EFT31441	17/09/2015	SHADE AUSTRALIA PTY LTD	Marquee, cable ties, Shade cloth	\$1,260.00
EFT31442	17/09/2015	SHARON KOO	Dog Kennelling cancelled Sharon Koo	\$120.00
EFT31443	17/09/2015	SIMMONNE VAN BUERLE	Community Development Department: Catering supplies for Have a Go Day in Paraburdoo 13.9.15	\$348.00
EFT31444	17/09/2015	SPORTS COMMUNITY PL	Video conference workshop facilitation - Risk Management for Clubs. Monday 27 July 2015,10am.	\$275.00
EFT31445	17/09/2015	ST JOHN AMBULANCE - ONSLOW	Purchase of First Aid Supplies - Onslow	\$2,787.50
EFT31446	17/09/2015	STEVE TREVURZA	Overcharge on Onslow Camp Accommodation	\$130.00
EFT31447	17/09/2015	SOUTH WEST FIRE SOLUTIONS	Supply 3 x Fire hose nozzles.	\$100.49
EFT31448	17/09/2015	TENDERLINK.COM	RFQ Development of a Funding Business Case for a Marina at the Beadon Creek Maritime Facility	\$330.00
EFT31449	17/09/2015	THE AUSTRALIAN TRELIS DOOR COMPANY	Tenderlink, Ocean View Caravan Park	
EFT31450	17/09/2015	THE WORKWEAR GROUP- NEAT AND TRIM	Mobile Trackless Trellis barrier(black)	\$5,054.50
EFT31451	17/09/2015	THRIFTY CAR RENTAL	Staff Uniforms	\$1,060.81
EFT31452	17/09/2015	TOLL EXPRESS	One Way Vehicle hire for Melissa May Karratha 9/9/2015 3.45pm to Onslow 10/9/2015, Lia Barnett 7/9/15 - 11/9/15	\$652.22
EFT31453	17/09/2015	TOLL IPEC PTY LTD	Delivery/Freight costs	\$261.47
EFT31454	17/09/2015	TOM PRICE BETA ELECTRICAL	Delivery Freight Costs	\$5,908.51
EFT31455	17/09/2015	TOM PRICE FURNITURE CENTRE	Purchase of a Washing machine 10kg -Staff housing	\$5,975.85
EFT31456	17/09/2015	TOM PRICE TYREPRO	Purchase of items for staff housing	\$169.90
EFT31457	17/09/2015	TOXFREE AUSTRALIA PTY LTD	Vehicle repairs and maintenance	\$275.30
EFT31458	17/09/2015	TRACEY BOLLAND	Removal & Disposal of Wooden Light Tower Poles (containing low levels of Arsenic) at Tom Price	\$23,938.86
EFT31459	17/09/2015	TOM PRICE CAMPDRAFT	BMX Club ensuring that all parts/pieces of the light towers and their remnants and any other rubbish in this area are removed from the site.	
EFT31460	17/09/2015	UNIQUE BLASTING AND COATING	Monthly rent for rental property at 5B Maunsell Corner, Onslow 1.10.15-31.10.15	\$6,500.00
EFT31461	17/09/2015	UON PTY LTD	Community support Grant donation Round 1 for annual Tom Price Campdraft	\$1,480.00
EFT31462	17/09/2015	VIVA ENERGY AUSTRALIA LTD	Variation to include library	\$12,144.00
EFT31463	17/09/2015	WAJON PUBLISHING COMPANY	Hire of 6 inch standpipe pump with two 3 metre suction hoses for Onslow turkey nest for 120 days.	\$8,639.63
EFT31464	17/09/2015	WEST COAST LINING SYSTEMS	Fuel - 6838.88ltrs	\$12,083.50
EFT31465	17/09/2015	WOOLLAM CONSTRUCTION	Purchase of Books & Freight costs Tom Price Visitors Centre	\$507.60
EFT31466	17/09/2015	EG INCURSIONS PTY LTD T/AS EDUCATION GROUP	Thick LDPE Liner	\$16,280.00
EFT31467	23/09/2015	ERTECH PTY LTD	Progress Claim for Certificate 4	\$84,412.68
EFT31468	24/09/2015	ABCO PRODUCTS	Forensic Science- Program Fee, Dance Program Fee, Gamelan Program Fee, Facilitators flights and Accommodation, Car hire	\$11,549.14
EFT31469	24/09/2015	ABLE WESTCHEM	Design and Construction of the Onslow Airport Terminal Civil Works RFT 03/15	\$1,113,793.74
EFT31470	24/09/2015	AUDREY MCMULLEN	Purchase of cleaning products	\$1,988.99
EFT31471	24/09/2015	AUSTRAL POOL SOLUTIONS	Purchase of Chemicals	\$192.06
EFT31472	24/09/2015	AUSTRALIAN SKATEBOARDING COMMUNITY INITIATIVE PTY LTD	Customer no longer needed to kennel her dog for 2 of the days booked in, refund the dog kennelling	\$32.00
EFT31473	24/09/2015	AUSTWIDE CONSUMER PRODUCTS	Purchase of chemicals Tom Price Pool	\$3,193.01
EFT31474	24/09/2015	BINNING PTY LTD	Skateboarding Workshop for Youth of Pannawonica	\$735.00
EFT31475	24/09/2015	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Purchase of equipment for Tom Price Pool	\$758.39
EFT31476	24/09/2015	BLUE FORCE PTY LTD	Semi Water Cart Hire	\$45,970.00
EFT31477	24/09/2015	BOB WADDELL CONSULTANTS	Movies: Shaun the Sheep and Home	\$70.00
EFT31478	24/09/2015	BOYA EQUIPMENT	Preventative maintenance of the Terminal Security System, 2 x scheduled maintenance visits per year Inspect and test all components including a report of any issues found	\$2,016.28
EFT31479	24/09/2015	BRIDGETOWN DESIGN AND PRINTING	Assistance with 2014/15 Annual Financial Report, the Roads to Recovery Annual Report and Fair Value Valuation of Infrastructure, Travel to and from Airport, Parking, Reimbursement of bus fares.	\$9,152.25
EFT31480	24/09/2015	BUNNINGS GROUP	To supply mower blades for 72 Kubota mowing deck	\$519.02
EFT31481	24/09/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Design, typeset & supply in PDF the Active Ashburton September 2015 newsletter & alterations	\$465.00
EFT31482	24/09/2015	CENTURION TRANSPORT CO PTY LTD	Dynamic lift, Fence post steel, Wire mesh, Post accessory	\$1,316.80
EFT31483	24/09/2015	CINDY DERSCHOW	Various maintenance and repair works	\$36,798.83
EFT31484	24/09/2015	CLEAR CHEM	Transport of concrete drainage materials from Perth to Paraburdoo	\$9,384.59
EFT31485	24/09/2015	CRUSHERS CRICKET CLUB	Reimbursement for the Purchase of refreshments for the Tom Price Library	\$287.00
EFT31486	24/09/2015	CHADSON ENGINEERING	Purchase of chemicals	\$1,358.72
EFT31487	24/09/2015	DAVID GRAY & COMPANY	Donation to for delivering Cyclone Pamphlets	\$500.00
EFT31488	24/09/2015	DEPARTMENT OF HOUSING	Box of poolstone cleaning blocks	\$1,051.38
EFT31489	24/09/2015	DEPARTMENT OF LANDS	MBG Pin Lid Hinge 1 xea	\$220.00
EFT31490	24/09/2015	DEPARTMENT OF PARKS AND WILDLIFE	Rent Payable 07.09.15 - 04.10.15 - Onslow Housing	\$7,920.00
EFT31491	24/09/2015	DESIGNER DIRT	Deposit for the Application for extension of Lease k718211 over Lot 350 on DP 48883	\$546.00
EFT31492	24/09/2015	DICE SOLUTIONS	DPaW Park Passes & Purchase of Books for the Tom Price Visitors Centre	\$2,282.97
EFT31493	24/09/2015	ERA CONTRACTORS	Artist impression of Shire Crest Wheel Sculpture	\$1,100.00
EFT31494	24/09/2015	ESS THANLANYI P/L	Various maintenance and repair works	\$2,568.25
EFT31495	24/09/2015	FLEET FITNESS	Air conditioner in MPC - Library, not working to full capacity, Investigate and repair	\$343.75
EFT31496	24/09/2015	FORCE POWER PTY LTD	Catering -25 x Ham, Cheese and Salad White Rolls 25 x Cheese and Salad White Rolls	\$385.00
EFT31497	24/09/2015	HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD	Gym equipment hire Oct & Nov Onslow Airport	\$1,977.36
EFT31498	24/09/2015	HITACHI LTD	Repair lights in Administration office	\$299.75
EFT31499	24/09/2015	HOLCIM (AUSTRALIA) PTY LTD	Wages for Shirley King Ching week ending 23.08.15 & 30.08.15	\$4,210.98
EFT31500	24/09/2015	IT VISION AUSTRALIA PTY LTD	Machinery Repairs and maintenance	\$705.83
EFT31501	24/09/2015	J BLACKWOOD & SON PTY LTD	Supply concrete drainage materials & Quarry Sand - Paraburdoo	\$20,982.50
EFT31502	24/09/2015	JAG TRAFFIC PTY LTD	2015/16 Rates Billing/ Modelling SR139780	\$6,591.20
EFT31503	24/09/2015	JAPANESE TRUCK & BUS SPARES	Purchase of supplies/Staff safety gear	\$262.44
EFT31504	24/09/2015	JOHN SHENTON PUMPS	Revision & Amendments made for Onslow Basketball Carnival Traffic Management Plan	\$143.00
EFT31505	24/09/2015	JR & A HERSEY PTY LTD	Machinery Repairs and maintenance	\$484.60
EFT31506	24/09/2015	KEYZCREATIVE	Repair pool cleaner	\$399.52
EFT31507	24/09/2015	KHB MOBILE MECHANICAL PTY LTD	Vests and hard hats for staff	\$198.00
EFT31508	24/09/2015	KI EQUIPMENT HIRE PTY LTD	Teardrop flags supplied with poles, bags & grass spikes, Pull up Banners Rolla with padded carry bags, graphic printed on USB	\$4,862.00
EFT31509	24/09/2015	KIM PARKS	Inspection of oil leak and topped up with oil	\$200.75
EFT31510	24/09/2015	KOMATSU AUSTRALIA PTY LTD	Onslow Fuel Station Fuel to 20.09.15 (fishing) Fuel to 20.09.15 (cafe)	\$521.18
EFT31511	24/09/2015	LEEJWIN CIVIL	Recognition of Service Certificates	\$300.00
EFT31512	24/09/2015	LIND CONSULTING	Machinery Repairs and maintenance	\$2,217.64
EFT31513	24/09/2015	LYONS & PEIRCE KARRATHA (WA) PTY LTD (ADMINISTRATORS APPOINTED)	Supply of plant and labour in August 2015 for the installation and repair of drainage infrastructure in Paraburdoo. Engaged under RFT 12/14.	\$76,494.00
EFT31514	24/09/2015	MIKE SULLY	Governance and Policy Consultation - September 2015	\$650.00
EFT31515	24/09/2015	McLEODS	Repair damaged sprinkler line near the carpark at the Village green	\$164.18
			Reimbursement for return flights for L&D Activity - LGMA State Conference Perth 26th October - 1st Nov 2015	\$668.00
			Legal costs - Jarrubardji Total Waste Management - Unlawful Development, Kempton Lot 558 Beadon Creek Road, Onslow, unlawful use	\$3,395.15

## LIST OF PAYMENTS FOR SEPTEMBER 2015

EFT31516	24/09/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (State-wide Equip Hire)	2 X Lighting towers - August and Sept	\$3,728.18
EFT31517	24/09/2015	ONSLow VISITORS CENTRE	Advertising, Great Northern Clean-up, ONSlow keepers Ad, Basketball Carnival, Road closure signs	\$720.00
EFT31518	24/09/2015	PARABURDOO IGA	Purchase of Consumables/Supplies	\$1,569.74
EFT31519	24/09/2015	PARABURDOO SAINTS CRICKET CLUB	Donation to for delivering Cyclone Pamphlets	\$300.00
EFT31520	24/09/2015	PARABURDOO SAINTS FOOTBALL & SPORTING CLUB	Hire and supervision of Bouncy Castle. Have a Go Day 13.09.2015	\$140.00
EFT31521	24/09/2015	PARAPHERNALLIAS	Paraphernalia's to perform at the Have a Go Day Paraburdoo Sunday 13.09.2015	\$800.00
EFT31522	24/09/2015	PILBARA DESIGNS	Onslow Keepers Morning Tea Flyer	\$82.50
EFT31523	24/09/2015	PILBARA INSTITUTE	Provide First Aid Course 9th & 10th September - Paraburdoo	\$1,947.45
EFT31524	24/09/2015	PILBARA MECHANICAL SERVICES	Machinery Repairs and maintenance	\$1,122.00
EFT31525	24/09/2015	PILBARA MOTOR GROUP	Purchase of 2015 Toyota Hilux T/D D/C A/T SR & Vehicle repairs and maintenance	\$58,666.56
EFT31526	24/09/2015	PORT PRINTING WORKS	Supply tip payable books in Triplicate white, Yellow and Green	\$1,281.50
EFT31527	24/09/2015	PRESTART	Rugged Extreme Fire Gear Bag	\$2,231.00
EFT31528	24/09/2015	PROTECTOR ALSAFE	Staff Work Boots	\$192.72
EFT31529	24/09/2015	REFACE INDUSTRIES	VMi 3550l consumables including freight for DVD machine at Pannawonica & Paraburdoo Library	\$540.68
EFT31530	24/09/2015	ROCLA PIPELINE PRODUCTS	Rubber rings for Rocla Stormwater Pipes	\$17.03
EFT31531	24/09/2015	ROL-WA Pty Ltd T/AS ALLPEST	AllPest to conduct Termite inspections and report plus general pest treatment to the Onslow Aerodrome Construction Camp	\$1,809.00
EFT31532	24/09/2015	ROYAL WOLF TRADING	Repairs of units from Nameless Valley Camp to container (September 2015)	\$981.75
EFT31533	24/09/2015	ROZWAY SIGNS	Supply of various Signs	\$2,644.70
EFT31534	24/09/2015	SAS LOCKSMITHS	Deadbolt, Cylinder & Padlocks	\$1,599.64
EFT31535	24/09/2015	SAVANNAH ENGINEERS	To Strip and Repair Dog Cage	\$550.00
EFT31536	24/09/2015	SETON AUSTRALIA	Purchase of supplies	\$1,017.34
EFT31537	24/09/2015	SGS	Testing samples for Onslow Airport	\$297.66
EFT31538	24/09/2015	SIMMONE VAN BUERLE	Community Development Department: Catering supplies for Have a Go Day in Tom Price 26.9.15	\$63.44
EFT31539	24/09/2015	SPORTSMART MOORABBIN	Purchase 2 x Spalding Diamond 60 Basketball System from SportsMart and have then posted to Shire of Ashburton	\$2,498.00
EFT31540	24/09/2015	STAPLES AUSTRALIA PTY LIMITED	Purchase of stationary	\$860.31
EFT31541	24/09/2015	STIHL SHOP MORLEY	Purchase of Mower blades	\$44.00
EFT31542	24/09/2015	SPORTSWORLD OF WA	ProShop products	\$1,630.20
EFT31543	24/09/2015	T-QUIP	Full Filter Kit and Scrubber Brushes	\$1,310.10
EFT31544	24/09/2015	THE EDUCATIONAL EXPERIENCE P/L	Tie Dye Kits	\$122.76
EFT31545	24/09/2015	THE PAPER COMPANY OF AUSTRALIA	Pallet of A4 Paper	\$1,593.90
EFT31546	24/09/2015	THRIFTY CAR RENTAL	Margaret Hemsley hire car from Karratha 15/9 to attend Pannawonica Council Meeting return 17/9	\$177.89
EFT31547	24/09/2015	TOLL IPEC PTY LTD	Freight Charges	\$1,198.07
EFT31548	24/09/2015	TOM PRICE MEDICAL CENTRE	Consultation fee	\$94.10
EFT31549	24/09/2015	TOM PRICE TYREPRO	Vehicle maintenance and repairs	\$4,892.05
EFT31550	24/09/2015	TOTAL EDEN PTY LTD	Purchase of Supplies	\$1,664.21
EFT31551	24/09/2015	TOM PRICE TYRES	Tyre repairs on vehicles	\$375.00
EFT31552	24/09/2015	WATER 2 WATER	1 month contracted service fee in advance for Paraburdoo office	\$69.00
EFT31553	24/09/2015	WEST COAST SHADE PTY LTD	Repair and supply Shade Sails	\$7,128.00
EFT31557	25/09/2015	REV DESIGN	Various Advertising/Design and Editing works	\$3,762.00
EFT31558	25/09/2015	SLATER & GORDON TRUST ACCOUNT	Wittenoom Asbestos Claim" payment of Shire's Share of Commercial Settlement CONFIDENTIAL"	\$46,650.00
<b>Total</b>				<b>\$4,150,482.98</b>

## Superannuation Payments

Payment Ref.	Date	Name	Description	Amount
DD8596.1	08/09/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	\$36,154.51
DD8596.2	08/09/2015	REI SUPER	Superannuation contributions	\$561.78
DD8596.3	08/09/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	\$492.61
DD8596.4	08/09/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Payroll deductions	\$1,079.72
DD8596.5	08/09/2015	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	\$2,205.40
DD8596.6	08/09/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	\$883.80
DD8596.7	08/09/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION	Payroll deductions	\$660.64
DD8596.8	08/09/2015	IOOF SUPERANNUATION	Payroll deductions	\$771.81
DD8596.9	08/09/2015	BT BUSINESS SUPER	Superannuation contributions	\$72.22
DD8596.10	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8596.11	08/09/2015	AMP SIGNATURE SUPER	Superannuation contributions	\$242.75
DD8596.12	08/09/2015	BT PERSONAL SUPER PLAN	Superannuation contributions	\$96.47
DD8596.13	08/09/2015	UNISUPER	Payroll deductions	\$744.72
DD8596.14	08/09/2015	ASGARD SUPERANNUATION	Payroll deductions	\$1,265.91
DD8596.15	08/09/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	\$309.04
DD8596.16	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8596.17	08/09/2015	THE SUPERANNUATION FUND	Payroll deductions	\$405.80
DD8596.18	08/09/2015	AMP FLEXIBLE LIFETIME SUPER	Superannuation contributions	\$119.86
DD8596.19	08/09/2015	HESTA SUPER FUND	Payroll deductions	\$1,322.28
DD8596.20	08/09/2015	MLC SUPER	Superannuation contributions	\$210.10
DD8596.21	08/09/2015	ONEPATH MASTERFUND	Payroll deductions	\$782.89
DD8596.22	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$183.64
DD8596.23	08/09/2015	AMP CORPORATE SUPERANNUATION ( SUPERLEADER)	Superannuation contributions	\$825.19
DD8596.24	08/09/2015	CBUS SUPER	Payroll deductions	\$849.82
DD8596.25	08/09/2015	VISION SUPER	Payroll deductions	\$869.36
DD8596.26	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8596.27	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8596.28	08/09/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	\$188.29
DD8596.29	08/09/2015	THE TRUSTEE SUPERANNUATION FUND	Payroll deductions	\$767.77
DD8596.30	08/09/2015	BT SUPER FOR LIFE	Payroll deductions	\$301.59
DD8596.31	08/09/2015	SUPER TRUST	Payroll deductions	\$398.65
DD8596.32	08/09/2015	CARE SUPER PTY LTD	Payroll deductions	\$599.99
DD8596.33	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$147.07
DD8596.34	08/09/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	\$222.61
DD8596.35	08/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$98.79
DD8596.36	08/09/2015	PRIME SUPER	Superannuation contributions	\$203.84
DD8596.37	08/09/2015	SUNCORP MASTER TRUST	Superannuation contributions	\$278.69
DD8596.38	08/09/2015	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	\$79.19
DD8596.39	08/09/2015	AUSTRALIAN SUPER	Superannuation contributions	\$5,754.52
DD8596.40	08/09/2015	SUNSUPER	Payroll deductions	\$2,197.55
DD8596.41	08/09/2015	Q SUPER	Superannuation contributions	\$404.86
DD8596.42	08/09/2015	REST SUPERANNUATION	Superannuation contributions	\$2,518.59

## LIST OF PAYMENTS FOR SEPTEMBER 2015

DD8596.43	08/09/2015	SUPERFUND	Superannuation contributions	\$250.33
DD8654.1	22/09/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	\$38,211.82
DD8654.2	22/09/2015	REI SUPER	Superannuation contributions	\$561.78
DD8654.3	22/09/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	\$264.63
DD8654.4	22/09/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Payroll deductions	\$1,079.72
DD8654.5	22/09/2015	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	\$2,499.56
DD8654.6	22/09/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	\$883.80
DD8654.7	22/09/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION	Payroll deductions	\$624.17
DD8654.8	22/09/2015	IOOF SUPERANNUATION	Payroll deductions	\$1,987.82
DD8654.9	22/09/2015	BT BUSINESS SUPER	Superannuation contributions	\$106.69
DD8654.10	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8654.11	22/09/2015	AMP SIGNATURE SUPER	Superannuation contributions	\$288.77
DD8654.12	22/09/2015	BT PERSONAL SUPER PLAN	Superannuation contributions	\$99.48
DD8654.13	22/09/2015	UNISUPER	Payroll deductions	\$744.72
DD8654.14	22/09/2015	ASGARD SUPERANNUATION	Payroll deductions	\$1,217.98
DD8654.15	22/09/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	\$309.04
DD8654.16	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8654.17	22/09/2015	THE SUPERANNUATION FUND	Payroll deductions	\$405.80
DD8654.19	22/09/2015	HESTA SUPER FUND	Payroll deductions	\$1,289.36
DD8654.20	22/09/2015	MLC SUPER	Superannuation contributions	\$210.10
DD8654.21	22/09/2015	ONEPATH MASTERFUND	Payroll deductions	\$782.89
DD8654.22	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$183.64
DD8654.23	22/09/2015	AMP CORPORATE SUPERANNUATION ( SUPERLEADER)	Payroll deductions	\$1,482.38
DD8654.24	22/09/2015	CBUS	Payroll deductions	\$861.69
DD8654.25	22/09/2015	VISION SUPER	Payroll deductions	\$1,142.31
DD8654.26	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8654.27	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8654.28	22/09/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	\$194.17
DD8654.29	22/09/2015	THE SUPERANNUATION FUND	Payroll deductions	\$767.77
DD8654.30	22/09/2015	BT SUPER FOR LIFE	Payroll deductions	\$301.59
DD8654.31	22/09/2015	SUPER TRUST	Payroll deductions	\$398.65
DD8654.32	22/09/2015	CARE SUPER PTY LTD	Payroll deductions	\$516.90
DD8654.33	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$147.07
DD8654.34	22/09/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	\$227.25
DD8654.35	22/09/2015	BT SUPER FOR LIFE	Superannuation contributions	\$98.79
DD8654.36	22/09/2015	PRIME SUPER	Superannuation contributions	\$203.84
DD8654.37	22/09/2015	SUNCORP MASTER TRUST	Superannuation contributions	\$164.03
DD8654.38	22/09/2015	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	\$68.86
DD8654.39	22/09/2015	SUNSUPER	Payroll deductions	\$2,283.95
DD8654.40	22/09/2015	AUSTRALIAN SUPER	Payroll deductions	\$5,714.07
DD8654.41	22/09/2015	Q SUPER	Superannuation contributions	\$404.86
DD8654.42	22/09/2015	REST SUPERANNUATION	Superannuation contributions	\$2,375.20
DD8654.43	22/09/2015	SUPERFUND	Superannuation contributions	\$250.33
<b>Total</b>				<b>\$136,558.93</b>

## Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
28123	03/09/2015	HORIZON POWER	Electricity Usage August 2015	\$4,821.30
28124	03/09/2015	SHIRE OF ASHBURTON ( PAYROLL DEDUCTIONS)	Payroll deductions	\$644.80
28125	03/09/2015	WATER CORPORATION	Water Usage July/Aug 2015	\$310.76
28126	11/09/2015	C MUNRO CONTRACTORS	Various maintenance and repair works	\$4,488.00
28127	11/09/2015	LANDGATE	Gross Rental Valuations Chargeable & Mining Tenements Chargeable July/August 2015	\$551.70
28128	11/09/2015	SHIRE OF ASHBURTON	Building Permit Application fee, BCITF Levy & Building Services Levy	\$410.13
28129	11/09/2015	TELSTRA	Monthly Telephone charges - September 2015	\$12,024.07
28130	17/09/2015	C MUNRO CONTRACTORS	Various maintenance and repair works	\$19,195.21
28131	17/09/2015	DENIS NYLUND	Refund of overpayment on Invoice 24061	\$108.00
28132	17/09/2015	HORIZON POWER	Request to Horizon Power to Provide a Formal Quote for 6 Second Avenue Onslow - Ocean View Caravan Park	\$23,449.32
28133	17/09/2015	LANDGATE	Various Land Enquiries	\$196.80
28134	17/09/2015	ROBE RIVER RODEO INC	Community Support Grant donation for Pannawonica Rodeo	\$20,000.00
28135	17/09/2015	SHIRE OF ASHBURTON	Retention held for Convic Skate Parks	\$1,751.65
28136	17/09/2015	SHIRE OF ASHBURTON ( PAYROLL DEDUCTIONS)	Payroll deductions	\$600.00
28137	17/09/2015	TELSTRA	SES - Monthly Telephone charges - September 2015	\$124.34
28138	24/09/2015	C MUNRO CONTRACTORS	Various maintenance and repair works	\$566.50
28139	24/09/2015	DEPARTMENT OF TRANSPORT	Phillip Carey - Number Plate 1958 AS	\$200.00
28140	24/09/2015	HORIZON POWER	Electricity Usage July - September 2015	\$8,447.38
28141	24/09/2015	POSTIES GENERAL STORE	Purchase of Supplies/Consumables Onslow	\$500.92
28142	24/09/2015	SHIRE OF ASHBURTON	Retention Held for Onslow Shire Complex	\$8,526.53
28143	24/09/2015	SHIRE OF ASHBURTON (PETTY CASH)	Petty Cash for Paraburdoo Office	\$289.20
<b>Total</b>				<b>\$107,206.61</b>

## Trust Payments

CHQ/EFT	Date	Name	Description	Amount
EFT31349	11/09/2015	BJK PUBLISHING & PHOTOGRAPHY	Total Sales for August BJK Publishing - Ben Kapinski	\$287.00
EFT31350	11/09/2015	CLAIRE WALLER	Venue Bond Return & Key Bond return for School Ball - Claire Waller	\$800.00
EFT31351	11/09/2015	FRANK RICHARDSON	Total Sales for August 2015 Frank Richardson	\$1,087.20
EFT31352	11/09/2015	KIARRA JENKINS	Return of Bond Onslow Basketball Carnival MPC Accommodation Team Breakaway Kiarra Jenkins	\$100.00
EFT31353	11/09/2015	LESTOK TOURS PTY LTD	Lestok Mine Tours for August 2015	\$32,849.20
EFT31554	24/09/2015	INTEGRITY COACH LINES (AUST) P/L	Integrity Coach Lines for August 2015	\$8.90
EFT31555	24/09/2015	STEPS FOR STESSY	Venue Bond Refund Sports Pavilion Steps for Stessy	\$1,100.00
EFT31556	24/09/2015	TOM PRICE BMX CLUB	Venue Bond Refund Sports Pavilion Tom Price BMX Club	\$600.00
202795	11/09/2015	BUILDERS REGISTRATION BOARD OF WA	BRB Levy Collected for the month of August 2015	\$13,589.96
202796	11/09/2015	CONSTRUCTION TRAINING FUND	CITF Levy collected for the month of August 2015	\$9,051.78
202797	11/09/2015	SHIRE OF ASHBURTON	LESTOK Commission for August 2015	\$1,309.85
<b>Total</b>				<b>\$60,783.89</b>

## LIST OF PAYMENTS FOR SEPTEMBER 2015

### Credit Card Payments AUGUST STATEMENTS

Exec Name	Date	Name	Description	Amount
<b>TROY DAVIS</b>				
<b>\$10,000</b>				
	03/08/2015	QANTAS	Return flight for David Ward Paraburdoo -Melbourne 30.08.15 - 0809.15 - FIFO Employee	\$951.99
	18/08/2015	QANTAS	Return flights from Paraburdoo - Perth for Sean Ripley 6.11.15-22.11.15 - FIFO Employee	\$795.00
	10/08/2015	QANTAS	Return flights for Sean Ripley Paraburdoo -Perth 18.9.15-27.9.15 - FIFO Employee	\$821.00
	24/08/2015	QANTAS	Return flights from Paraburdoo- Melbourne 27.9.15-7.10.15 for David Ward - FIFO Employee	\$1,189.01
	07/08/2015	QANTAS	Return flights for Sean Ripley Paraburdoo -Perth 21.8.15-1.9.15 - FIFO Employee	\$1,015.00
	07/08/2015	QANTAS	Return flights for Sean Ripley Paraburdoo-Perth 13.8.15-14.8.15 - FIFO Employee	\$795.00
	10/08/2015	QANTAS	Flight change for Sean Ripley 21.8.15-30.8.15 - FIFO Employee	\$88.00
	14/08/2015	CREDIT CARD PURCHASING ONE OFF	Netfind - Buyers 45 T Pintle Hook 6 Bolt Air Compensated cwBooster	\$725.00
	18/08/2015	CREDIT CARD PURCHASING ONE OFF	Dalwallinu Wheatland - Accommodation - Douglas Pearce (Driving truck to Perth fro Repairs 18.8.15-19.8.15	\$135.00
	19/08/2015	CREDIT CARD PURCHASING ONE OFF	Taman Diamond Tools - Sand Belts for Works and Civil Services	\$933.35
	10/08/2015	CREDIT CARD PURCHASING ONE OFF	Ingogo - taxi fare - hotel to Airport for Perth meetings with Talis and DSD	\$26.04
	18/08/2015	BEADON BAY HOTEL	Dinner/meeting with Lambert and Reihbein Consultant (RFT 13/15)	\$84.00
	24/08/2015	CANBERRA RUBBER STAMPS	Purchase of 2 x Stamps for Invoices	\$122.80
	05/08/2015	THE BLUE POD COFFEE CO. P/L	Blue Pod Coffee Pods and Skim Milk Powder for Depot	\$495.00
	08/08/2015	SWAN TAXIS	Taxi fare from Airport to Hotel for Troy Davis in Perth for meetings (Talis, DSD)	\$36.75
	10/08/2015	SWAN TAXIS	Taxi fare from hotel to meeting for Troy Davis (Onslow Landfill Project Management Workshop - Talis Consultants	\$17.54
	10/08/2015	SWAN TAXIS	Taxi fare for Troy Davis from meeting with Talis to DSD meeting	\$16.91
			<b>Total</b>	<b>\$8,247.39</b>
<b>KIM PARKS</b>				
<b>\$15,000</b>				
	04/08/2015	CREDIT CARD PURCHASING ONE OFF	Jayde Robbins Unit Payment ECU - Managing People & Organisations	\$2,810.00
	29/04/2015	CREDIT CARD PURCHASING ONE OFF	August 2015 payment - 12 month subscription for Effective Workplace Investigations	\$29.95
	21/08/2015	CREDIT CARD PURCHASING ONE OFF	Sky bus ticket Kim Parks used whilst attending Conference in Melbourne	\$18.00
	27/08/2015	CREDIT CARD PURCHASING ONE OFF	Registration for Morgwn Jones ANHMC Conference 15.10.15 - 16.10.15	\$630.00
	31/08/2015	CREDIT CARD PURCHASING ONE OFF	Work Boots for Sam Byard	\$189.00
	10/08/2015	CREDIT CARD PURCHASING ONE OFF	Registration for Melinda Wagstaff to attend L&D Activity - Taxation and Payroll Training Friday 16th October 2015	\$515.00
	12/08/2015	QANTAS	Change in flight costs for Sam Byard. Invoice Requisition has been issued to Sam for flight difference	\$110.00
	17/08/2015	QANTAS	Flight for Sam Byard FIFO swing Paraburdoo to Perth 11.09.15	\$352.00
	19/08/2015	QANTAS	Return flights for Jasmin Forward to attend L&D activity - Preparing Agenda & Minutes Paraburdoo to Perth Saturday 17th October - Tues 20th October 2015	\$621.00
	26/08/2015	QANTAS	One way flight for Sam Byard FIFO Perth to Paraburdoo 30.08.15	\$382.00
	05/08/2015	QANTAS	Change commuting flight to WALGA Seminar on 07.08.15 for Kim Parks	\$30.00
	31/08/2015	QANTAS	Change in return flights costs for Kim Parks FIFO Perth - Paraburdoo 30th August to 04th September 2015	\$228.02
	27/08/2015	QANTAS	Return flights for Morgwn Jones to attend ANHMC Conference Paraburdoo - Perth Monday 12th October to Friday 16th October 2015	\$645.00
	07/08/2015	QANTAS	Return flights for Sam Byard FIFO swing Perth to Paraburdoo 26.08.15 - 11.09.15	\$671.00
	10/08/2015	QANTAS	Return flights for Melinda Wagstaff to attend L&D activity Taxation & Payroll Training Thursday 15th October - Saturday 17th October 2015	\$645.00
	10/08/2015	QANTAS	Return flights for Sam Byard FIFO Swing Perth to Paraburdoo 20.10.15 - 02.11.15	\$671.00
	12/08/2015	QANTAS	Return flights for Kim Friss to attend Microchipping Course Paraburdoo to Perth 18.09.15 - 30.09.15	\$821.00
	12/08/2015	QANTAS	Change in flight costs for Sam Byard, Sam issued with an invoice requisition for the difference in fares	\$80.00
	17/08/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nasir Shah monthly visit to Tom Price to catch up with his staff and projects, 17.08.15 - 22.08.15	\$1,062.36
	05/08/2015	LGMA (WA) DIVISION	2015-2016 Membership Subscription Local Government Managers Australia - Mike Sully	\$505.00
	27/08/2015	AGODA.COM	Accommodation for Morgwn Jones for ANHMC Monday 12th October - Friday 16th October 2015	\$700.00
	01/09/2015	CURTIN UNIVERSITY	Emma Heys Tuition fees for two units for Graduate Diploma in Business- Curtin University	\$7,900.00
	10/08/2015	WOTIF.COM HOLDING LTD	Accommodation for Melinda Wagstaff to attend L&D Activity Taxation and Payroll Training Thursday 15th October - Saturday 17th October 2015	\$342.40
			<b>Total</b>	<b>\$19,957.73</b>
<b>ANIKA SERER</b>				
<b>\$5,000</b>				
	07/08/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	Catering for all day meeting with Chevron in Tom Price	\$150.22
	14/08/2015	CREDIT CARD PURCHASING ONE OFF	Travelodge Perth - Accommodation for Anika Serer whilst in Perth for meetings 30.8.15-1.9.15	\$358.00
	14/08/2015	QANTAS	Return flights from Perth - Paraburdoo for Anika Serer 30.8.15-1.9.15 for meetings in Perth	\$821.00
	26/08/2015	LESTOK TOURS PTY LTD	Bus trip to Paraburdoo Airport for Steven Moran from HQ Management 26.8.15. Was in town having a meeting with Anika Serer	\$31.00
	28/08/2015	VIRGIN AUSTRALIA	Return flights for Paul Byard Onslow-Perth 4.9.15-14.9.15 - FIFO Employee	\$1,198.00
			<b>Total</b>	<b>\$2,558.22</b>

LIST OF PAYMENTS FOR SEPTEMBER 2015

**LEE REDDELL**  
**\$5,000**

21/08/2015	QANTAS	Flight from Paraburdoo - Perth for Alisa Spicer 16.10.15 - FIFO Employee	\$326.00
21/08/2015	QANTAS	Return flights for Alisa Spicer from Paraburdoo - Perth 25.10.15-6.11.15 - FIFO Employee	\$795.00
21/08/2015	QANTAS	Return flights for Andrew Patterson Perth -Paraburdoo 8.11.15-13.11.15 - FIFO Employee	\$795.00
21/08/2015	QANTAS	Return flights for Andrew Patterson from Perth -Paraburdoo 11.10.15-16.10.15 - FIFO Employee	\$795.00
21/08/2015	VIRGIN AUSTRALIA	Return flights for Joanna Garica Perth - Onslow for CHRMAP 27.8.15-28.8.15	\$831.70
21/08/2015	VIRGIN AUSTRALIA	Return flights for Andrew Patterson from Perth - Onslow for CHRMAP 27.8.15-28.8.15	\$831.70
<b>Total</b>			<b>\$4,374.40</b>

**FRANK LUDOVICO**  
**\$5,000**

10/08/2015	QANTAS	Return flight Al Lind Perth To Paraburdoo 28.09.15 - 09.10.15 to cover Annual Leave for Maz	\$697.00
<b>Total</b>			<b>\$697.00</b>

**MIKE SULLY**  
**\$10,000**

05/08/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Mike Sully 5.8.15 P&G Meeting	\$173.01
10/08/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation Rocklea Palms Joel Philipson, William Kitley for Skate Workshops	\$692.05
21/08/2015	VIRGIN AUSTRALIA	Extra baggage allowance for Mel May departing 23.8.15	\$70.00
10/08/2015	VIRGIN AUSTRALIA	Return flights for Kyle Easther Perth -Karratha-Onslow-Perth 28.8.15-30.8.15 - Basketball Umpire	\$13.95
05/08/2015	VIRGIN AUSTRALIA	Community Development - External Funding - Onslow 2015 Basketball Carnival - Return flights for Timothy Jubb (Basketball Umpire) Perth-Karratha - Onslow Perth 28.8.15-30.8.15	\$621.70
05/08/2015	VIRGIN AUSTRALIA	Community Development - External funding - Onslow 2015 Basketball Carnival - Return flight for Kyle Easther (Basketball Umpire) Perth-Karratha-Onslow-Peth 28.8.15-30.8.15	\$621.70
05/08/2015	VIRGIN AUSTRALIA	Community Development -External funding - Onslow 2015 Basketball Carnival - Return flights for Daryl Fishwick (Basketball Umpire Perth Karratha -Onslow-Perth 28.8.15-30.8.15	\$621.70
05/08/2015	VIRGIN AUSTRALIA	Community Development External funding - Onslow 2015 Basketball Carnival Return flight for Mitchell Smith (Basketball Umpire) Perth-Karratha-Onslow-Perth 28.8.15-30.8.15	\$621.70
11/08/2015	VIRGIN AUSTRALIA	Return flight for Mel May Perth-Onslow 23.8.15-29.8.15 - Airport Opening	\$1,198.00
10/08/2015	ISS INTEGRATED SERVICES Pty Ltd	Accommodation for Joel Philipson and William Kitley 19.8.15-21.8.15	\$684.00
21/08/2015	CREDIT CARD PURCHASING ONE OFF	Big top Clown Adult Costume and various clown items for Welcome to Paraburdoo BBQ	\$143.55
<b>Total</b>			<b>\$5,461.36</b>

**CEO NEIL HARTLEY**  
**\$10,000**

03/08/2015	CREDIT CARD PURCHASING ONE OFF	CEO car parking at Perth Airport while picking up the Shire President for Valuer General Meeting	\$5.00
17/08/2015	CREDIT CARD PURCHASING ONE OFF	Refreshments CEO, Shire President and Cr Wright 19.08.15	\$13.00
03/08/2015	CREDIT CARD PURCHASING ONE OFF	Parking for the CEO for a Department of Transport Meeting 03.08.18 City Of Sterling Perth	\$2.00
03/08/2015	CREDIT CARD PURCHASING ONE OFF	Parking for the CEO for Various Meetings - Onslow licensing 03.08.15 Hay Street Perth	\$4.30
03/08/2015	CREDIT CARD PURCHASING ONE OFF	Parking for the CEO for various meetings - Valuer General Hay Street Parking Perth 03.08.15	\$4.35
03/08/2015	CREDIT CARD PURCHASING ONE OFF	Refreshments for the CEO and Shire President for various meetings - Valuer General & Onslow Licencing Dome Cafe Perth	\$8.00
03/08/2015	CREDIT CARD PURCHASING ONE OFF	Fuel for the CEO's Hire car for various meetings in Perth - Byblos, Valuer General, Onslow Licencing 05.08.15	\$15.20
19/08/2015	NIKKI'S LICENSED RESTAURANT	Council Meeting Dinner - Onslow 19.08.15	\$1,811.50
20/08/2015	QANTAS	Return flights Maurice Ferialdi for FIFO swing 28.08.15 - 30.08.15 Paraburdoo to Perth	\$990.06
24/08/2015	QANTAS	Return flights Maurice Ferialdi for FIFO Swing 11.09.15 - 13.09.15 Paraburdoo to Perth	\$727.00
25/08/2015	QANTAS	Return flights Maurice Ferialdi for FIFO Swing 25.09.15 - 27.09.15 Paraburdoo - Perth	\$953.07
27/08/2015	QANTAS	Return flights Maurice Ferialdi for FIFO swing 09.10.15 - 18.10.15 Paraburdoo - Perth	\$1,047.07
15/08/2015	QANTAS	Return flight for Cr Bloem Perth to Karratha 18.08.15 - 20.08.15 August Council Meeting - Onslow	\$1,205.02
31/08/2015	DROPBOX	Premium Dropbox Subscription for media for the month of September 2015	\$14.57
03/08/2015	CITY OF PERTH	Parking for the CEO for Various Meetings - Byblos City of Perth 04.08.15	\$25.40
17/08/2015	RIO TINTO- PILBARA IRON COMPANY SERVICES PANNAWONICA ACCOMMODATION	Accommodation for Neil Hartley 17.08.15 - Prospective Elected Members Presentation	\$171.00
<b>Total</b>			<b>\$6,996.54</b>

**MAURICE FERIALDI**  
**\$5,000**

27/08/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for the facilitators of the Skateboard Workshops and Competitions 26.08.15 - 29.08.15	\$1,274.83
27/08/2015	QANTAS	Flight change for Maurice Ferialdi for a public holiday	\$227.06
<b>Total</b>			<b>\$1,501.89</b>

**Total Credit Cards \$49,794.53**

<b>MUNICIPAL TOTALS</b>	
EFT TRANSACTIONS	\$ 4,150,482.98
SUPER PAYMENTS	\$ 136,558.93
CHEQUES	\$ 107,206.61
CREDIT CARDS	\$ 49,794.53
	<b>\$ 4,444,043.05</b>
<b>TRUST TOTALS</b>	
CHEQUES AND EFT TRANSACTION	\$ 60,783.89
	<b>\$ 60,783.89</b>





Our Ref: 13/7571  
Your Ref:

3 June 2015

Mr Troy Davis  
Executive Manager Infrastructure  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

Dear Troy

### HANDOVER OF SECTION OF ONSLOW ROAD

I refer to the meeting held at the Main Roads office in Perth on Wednesday 27 May 2015 to discuss handover requirements associated with the section of Onslow Road from the proposed new Ring Road (approx. SLK 77.0) to Beadon Creek Road (SLK 79.4).

Under normal circumstances, Main Roads would have relinquished control of the section of Onslow Road north of the new ANSIA access road. However under the *Onslow Solar Salt Agreement 1992* there is a requirement for the State to maintain a road to that facility. Therefore, it was resolved, in conjunction with State Development, that the new Ring Road be vested as a State Road. On that basis the remaining portion of Onslow Road, north of the new Ring Road, will become a Local Government road.

Main Roads has recently completed an assessment and identified the following treatments to bring that section up to a reasonable standard.

- Edge repair;
- Shoulder grading;
- Crack Patching;
- Surface correction;
- Pavement repairs;
- Single coat seal and
- Line marking.

I understand that there is community pressure to upgrade the Onslow Road-Beadon Creek Road intersection to allow 36.5 metre road train access into the local industrial area. Main Roads have investigated a number of options to improve access at this site – including widening of the existing intersection and a realignment whereby Onslow Rd would terminate at a T-junction and Beadon Creek Road became the through route. However, because of the number of services in the area there is no cost effective solution to improve access.

Although this may not be ideal for local businesses, there is a breakdown facility some 800 metres from the site. With road funds being so limited, it would be very difficult to justify an expensive upgrade of this intersection, particularly when traffic volumes on that section will reduce once the new Ring Road is completed.

The final issue that was discussed was the drainage associated with Shanks Road. Whilst this area may be subject to inundation during extreme weather Main Roads has not perceived it as a major issue and was not proposing any remedial works. I understand the Shire is planning to



investigate the matter further and if a low-cost treatment (i.e. less than \$5,000) can be identified to improve drainage flows it may be possible to incorporate these works as part of the handover improvements.

I trust this clarifies the situation but should you have any further questions please do not hesitate to contact Brad Pearce, Asset Manager, in our Carnarvon office, on tel: 9941 0712.

Yours sincerely

A handwritten signature in blue ink, appearing to read "Kim Ingle".

Kim Ingle

**A/REGIONAL MANAGER MID WEST GASCOYNE**



ABN: 50 860 676 021

Enquiries: Kyran Thorpe 08 9956 1226  
 Our Ref: 15/1444  
 Your Ref: 1535538/RD03

20 August 2015

Mr Neil Hartley  
 Chief Executive Officer  
 Shire of Ashburton  
 TOM PRICE WA 6751

*Via email:* neil.hartley@ashburton.wa.gov.au

Dear Mr Hartley

## HANDOVER OF SECTION OF ONSLOW ROAD

In reference to your letter dated 12 June 2015, I have outlined below the information and clarifications that you requested.

Cost estimates have been completed for various options to widen the Beadon Creek / Onslow Road Intersection. In each option, full reconstruction and widening of the intersection require relocation of above and below ground services and culvert extension works. These required items together will make any further upgrades to the intersection very expensive for the benefit that is provided. The new Onslow Ring Road will significantly reduce the light vehicle traffic using this intersection making it easier for heavy vehicles to access.

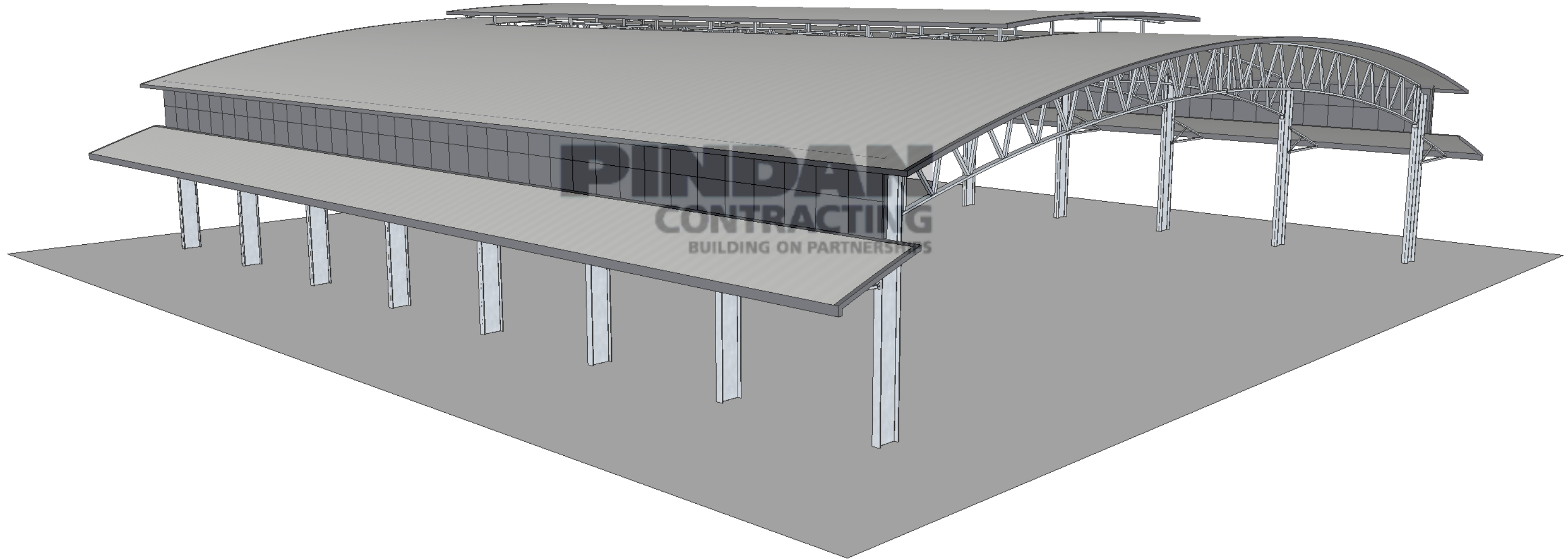
It is intended that the existing heavy vehicle breakdown facility will be part of the handover. The amenity building was constructed by and is already maintained by the Shire of Ashburton. There are no new breakdown facilities proposed as part of the new Ring Road construction. The Onslow Road / Ring Road intersection has been designed to accommodate triple road trains so that the existing break down area can be utilised. The parking bay entrance will be resealed with a high stress seal to ensure aggregate retention where the turning movements will occur.

In regards to the Shanks Road drainage investigation, Main Roads has only undertaken visual site inspections which were used as the basis for feasibility assessments. We captured some digital ground survey in 2010 as part of the full survey for the Onslow Road widening project. I will arrange emailing of this to you as a GENIO file, along with the cost estimates referred to above.

Please do hesitate to contact Kyran Thorpe on 9956 1266 if you require further information. I look forward to your agreement for the handover of the Onslow Road.

Yours sincerely

Bernie Miller  
**Regional Manager**  
**Mid West Gascoyne Region**



OPTION 2 - BASE MODEL

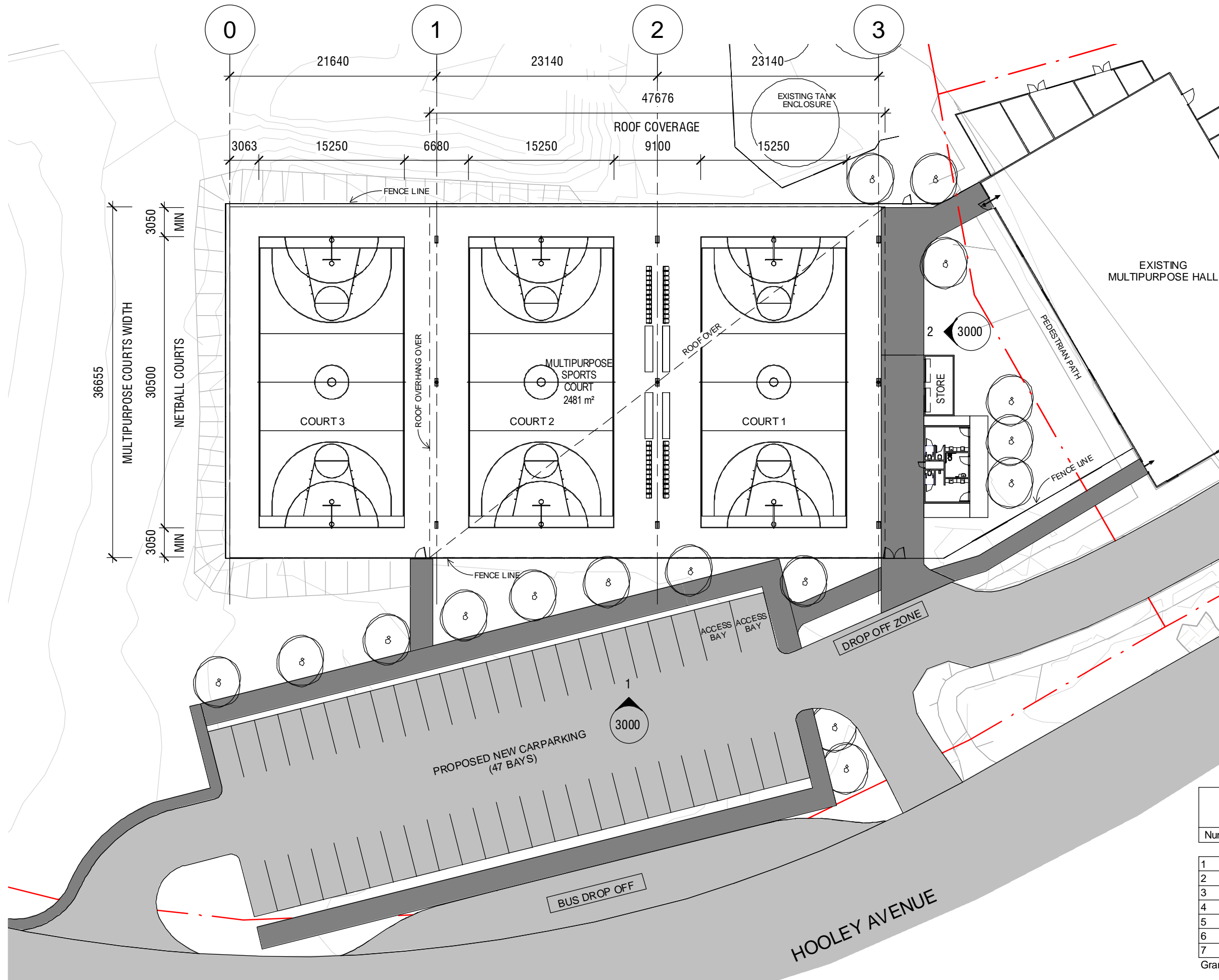


©THIS DRAWING IS THE COPYRIGHT OF AUSPAN GROUP THIS DRAWING AND ANY ASSOCIATED DRAWINGS AND/OR COMPUTATIONS MUST NOT BE MANUFACTURED FROM, COPIED OR TRANSMITTED TO ANY 3RD PARTY WITHOUT WRITTEN PERMISSION FROM AUSPAN GROUP, THIS PAGE IS FOR ILLUSTRATIVE PURPOSES ONLY, AND IS SUBJECT TO DETAILS ON SPECIFICATION SHEET.

PROJECT NAME: Onslow Multipurpose Courts Cover  
 DATE: 04/08/2015  
 NUMBER: 2246(2)  
 AREA: Onslow, W.A. 6710

DRAWING NAME: ISOMETRIC 2

**PINDAN CONTRACTING**  
**P:** 9471 5300  
**W:** www.pindan.com.au  
**A:** 191 Great Eastern Hwy, Belmont, W.A. 6104



BUILT AREA SCHEDULE		
Number	Name	Area (m <sup>2</sup> )
1	MULTIPURPOSE SPORTS COURT	2481 m <sup>2</sup>
2	ROOF COVERAGE	1488 m <sup>2</sup>
3	STORE	18 m <sup>2</sup>
4	FEMALE TOILET	13 m <sup>2</sup>
5	ACCESS TOILET	6 m <sup>2</sup>
6	MALE TOILET	13 m <sup>2</sup>
7	DUCT	2 m <sup>2</sup>
Grand total		4020 m <sup>2</sup>

**PERTH**  
 Level 5, 329 Murray St,  
 Perth WA 6000  
 T +61 8 9322 7681  
 per@modedesign.com.au



**ONSLow**  
**MULTIPURPOSE**  
**COURTS**

**FOR TENDER CONCEPT**

Do not scale off this drawing

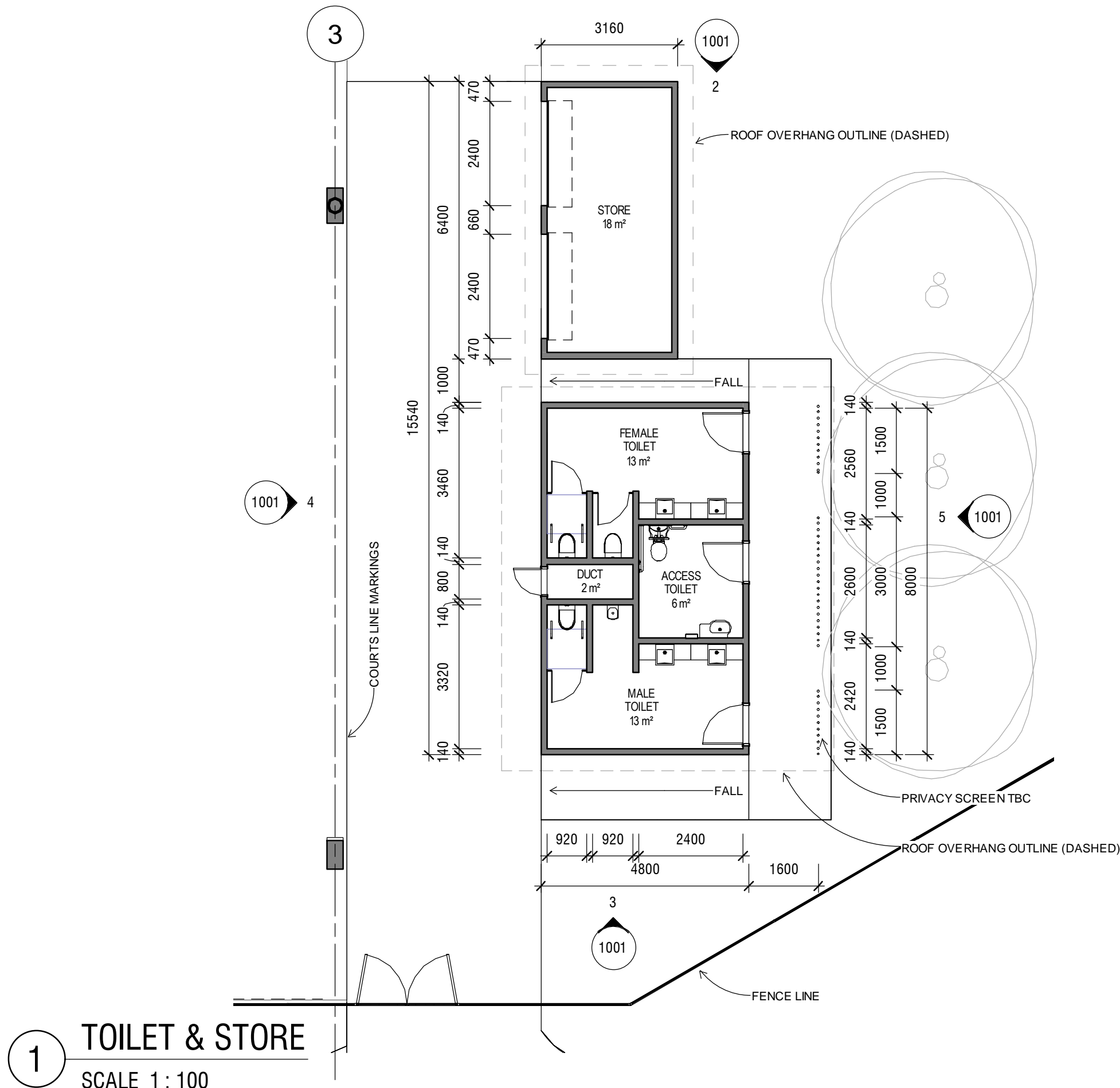
**FLOOR PLAN - OVERALL SITE**

**PINDAN**  
**CONTRACTING**  
 BUILDING ON PARTNERSHIPS

Project No: 15314PER  
 Date: 31.07.15  
 Scale: 1: 400@ A3  
 Drawn / Check: CK SP  
 SK - 1000 A

3/08/2015 2:18:44 PM

ATTACHMENT 16.1B



**1** TOILET & STORE  
SCALE 1 : 100



**PERTH**  
Level 5, 329 Murray St,  
Perth WA 6000  
T +61 8 9322 7681  
per@modedesign.com.au



**ONSLW  
MULTIPURPOSE  
COURTS**

**FOR TENDER CONCEPT**

**FLOOR PLAN - TOILET & STORE**

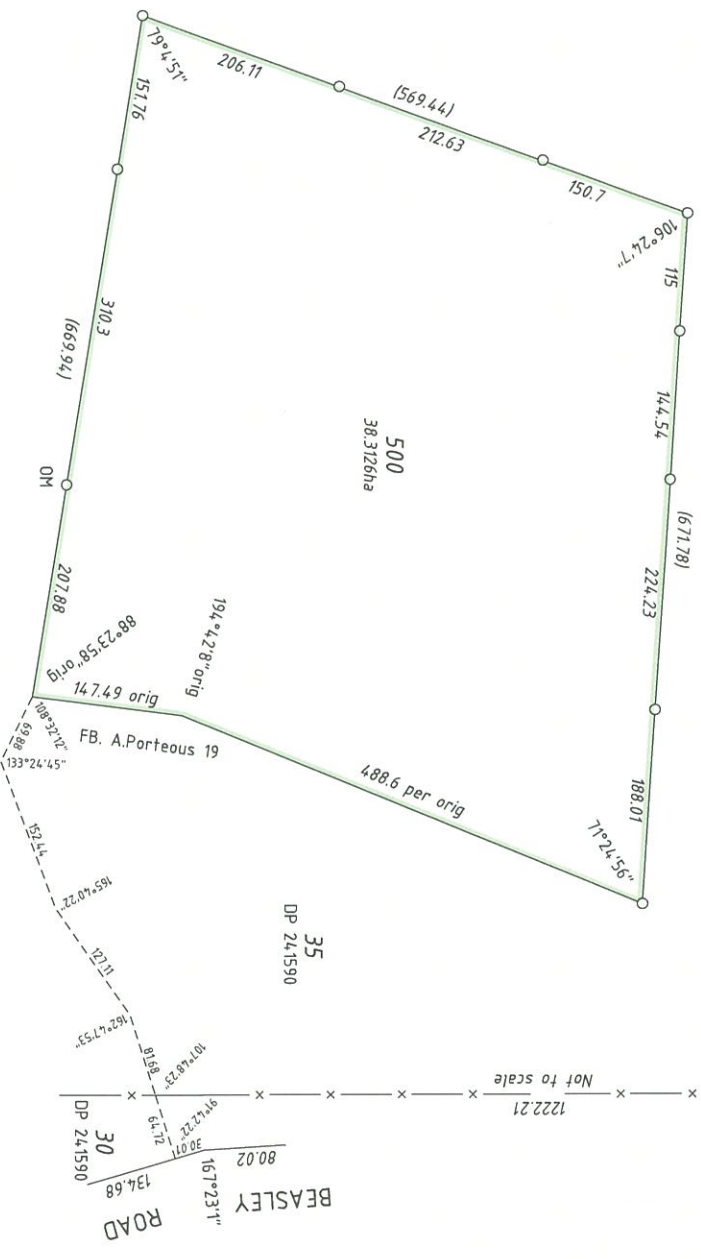


Project No: 15314PER  
Date: 31.07.15  
Scale: As indicated@  
Drawn / Check: CK SP  
SK - 1001 A



3/08/2015 2:19:02 PM

VER	AMENDMENT	AUTHORISED BY	DATE



**PRELIMINARY ONLY  
& SUBJECT TO LANDGATE AUDIT**

This plan is  
-Current as at 17.04.09  
-Subject to change without notice  
-Not intended for design use, a LANDGATE CERTIFIED  
**CORRECT** copy should be obtained for such purposes.

THE RESIDUE LAND COMPRISED IN LOT 35 ON DP 24,1590 IS NOT SHOWN ON THIS PLAN PURSUANT TO AN EXEMPTION GRANTED UNDER REGULATION 516) OF THE TRANSFER OF LAND (SURVEYS) REGULATIONS 1995. SEE DPI FILE 50163-2006.



TYPE ..... CROWN		SUBDIVISION		SA #55/NO	
PURPOSE ..... SUBDIVISION		PLAN OF		LOT 500	
DISTRICT ..... WINDELL		DPI FILE ..... 01146-1990-02			
TOWNSITE		LOCAL AUTHORITY SHIRE OF ASHBURTON			
LOCALITY		LOCALITY PARABURDOO			
FORMER TENURE		ON		FIELD BOOK	
LOT 35		INDEX BK58 (10) 1.7		109840	
DP 24,1590				(SAM 4337)	
LR 3064/339					
SCALE: 1:5000		AT A3 SIZE		ALL DISTANCES ARE IN METRES	
SURVEYOR'S CERTIFICATE - Reg 54		SURVEYOR'S CERTIFICATE - Completed			
I, GAVIN ROBERT CAMPBELL		I hereby certify that this compiled plan is a correct and accurate representation of the survey(s) of the subject land, and is in accordance with the relevant law in relation to which it is lodged.			
I hereby verify that this is accurate and is a correct representation of the (a) survey; and /or (b) calculations from measurements (delete if inapplicable) undertaken for the purposes of this plan and that it complies with the relevant written laws in relation to which it is lodged.					
Lodged Surveyor		Lodged Surveyor		Date	
DATE		DATE			
TYPE OF VALIDATION		TYPE OF VALIDATION			
FULL AUDIT		FULL AUDIT			
LEGAL COMPONENT		LEGAL COMPONENT			
DOCKET PLAN/DIAG		DOCKET PLAN/DIAG			
CERTIFIED		CERTIFIED			
CORRECT		CORRECT			
ASSESS NO.		ASSESS NO.			
F.S.C.		F.S.C.			
IN ORDER FOR DEALINGS		IN ORDER FOR DEALINGS			
SUBJECT TO		SUBJECT TO			
DATE		DATE			
APPROVED BY		APPROVED BY			
DATE		DATE			
Western Australian Land Information Authority		Western Australian Land Information Authority			
DEPOSITED PLAN		DEPOSITED PLAN			
62511		62511			
SHEET 1 OF 1		SHEET 1 OF 1			
VERSION 1		VERSION 1			

REVISION	AMENDMENTS	DATE	APPRO	DATE OF SURVEY	CLIENT	STUDENT OFFICE	PROJECT	DRAWN	DATE	APPROVED
A	ISSUE FOR REVIEW AND COMMENT - MARKING REQUIRED COMPLEX MARKING	27.02.15	M.W	02.02.15	State of Ashburton	83 - 89 Renwick Street, Redfern 2016 Tel (02) 9376 6565 Fax (02) 9376 6564	OCEAN VIEW CARAVAN PARK, ONSLOW RE-DEVELOPMENT PROJECT	M.W	A.S	G.S
B	ISSUE FOR REVIEW AND COMMENT - MARKING REQUIRED COMPLEX MARKING	02.02.15	M.W	02.02.15	State of Ashburton	49 Berry Street, Nova NSW 2541 Tel (02) 44 230 564 Fax (02) 44 233 228	RE-DEVELOPMENT PROJECT	M.W	1:500	02.04.15
C	ISSUE FOR REVIEW AND COMMENT - MARKING CHANGES FOLLOWING REVIEW MEETING				State of Ashburton	E: info@miengineers.com W: www.miengineers.com	DRAFT CONCEPT MASTER PLAN			





FORM APPROVAL  
No. B2548

FORM N1

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**NOTIFICATION  
UNDER SECTION 70A**

DESCRIPTION OF LAND (Note 1)

Lot 9001 on Deposited Plan 405414  
Formerly part of Lot 16 on Deposited Plan 161140

EXTENT

Whole  
Part

VOLUME

2192

FOLIO

847

REGISTERED PROPRIETOR (Note 2)

Shire of Ashburton of Post Office box 567, Tom Price

LOCAL GOVERNMENT/ PUBLIC AUTHORITY (Note 3)

Water Corporation of 629 Newcastle Street, Leederville WA 6007

FACTOR AFFECTING USE OR ENJOYMENT OF LAND (Note 4)

The lot is provided with a water service subject to an agreement. For details of the Agreement, contact the Water Corporation.  
Water Corporation File Reference: JT1 2015 04230 V01

Dated this

day of

20

LOCAL GOVERNMENT/PUBLIC AUTHORITY ATTESTATION (Note 5)

For execution refer additional page.

REGISTERED PROPRIETOR/S SIGN HERE  
(Note 6)

For execution refer additional page.

**INSTRUCTIONS**

1. If insufficient space in any section, Additional Sheet Form B1, should be used with appropriate headings. The boxed sections should only contain the words "see page...."
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the margin prior to execution by the parties.
3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the persons signing this document and their witnesses.

**NOTES**

1. **DESCRIPTION OF LAND**  
 Lot and Diagram/Plan/Strata/Survey-Strata Plan number or Location name and number to be stated.  
 Extent – Whole, part or balance of the land comprised in the Certificate of Title to be stated.  
 The Volume and Folio number to be stated.
2. **REGISTERED PROPRIETOR**  
 State full name and address of the Registered Proprietors as shown on the Certificate of Title and the address/addresses to which future Notices can be sent.
3. **LOCAL GOVERNMENT/PUBLIC AUTHORITY**  
 State the name of the Local Government or the Public Authority preparing and lodging this notification.
4. **FACTOR AFFECTING THE USE AND ENJOYMENT OF LAND**  
 Describe the factor affecting the use or enjoyment of land.
5. **ATTESTATION OF LOCAL GOVERNMENT/ PUBLIC AUTHORITY**  
 To be attested in the manner prescribed by the *Local Government Act* or as prescribed by the Act constituting the Public Authority.
6. **REGISTERED PROPRIETOR'S EXECUTION**  
 A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The address and occupation of the witness must be stated.

EXAMINED

OFFICE USE ONLY

**NOTIFICATION**

LODGED BY

ADDRESS

PHONE No.

FAX No.

REFERENCE No.

ISSUING BOX No.

PREPARED BY

WATER CORPORATION

ADDRESS

629 NEWCASTLE STREET

LEEDERVILLE WA 6007

PHONE No. 9420 2592 FAX No. 9420 3193

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. _____	Received Items
2. _____	Nos.
3. _____	
4. _____	
5. _____	Receiving Clerk
6. _____	

Lodged pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.

FORM APPROVAL  
No. B2549

FORM B1

Page No. 3 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**ADDITIONAL PAGE TO NOTIFICATION UNDER SECTION 70A**

Dated

**Water Corporation Power of Attorney Signing Clause**

**SIGNED** by Mark Busher the Acting Manager Land Servicing, Development Services of Water Corporation (a Level 2 Attorney) and by Graham Hayward the Team Leader Land Servicing, Development Services of Water Corporation (a Level 2 Attorney) as the attorneys for Water Corporation who state that they have no notice of revocation of the Power of Attorney No M115043 PA dated 27 November 2012 under which they sign in the presence of:

  
Witness

  
Attorney

**BRODERICK STAFFORD**  
Name (please print)

**MARK BUSHER**  
Name (please print)


**C/- 629 NEWCASTLE STREET**  
Address

**A/ MANAGER**  
Designated Post

**LEEDERVILLE WA 6007**  
Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**  
Occupation

  
Witness

  
Attorney

**BRODERICK STAFFORD**  
Name (please print)

**GRAHAM HAYWARD**  
Name (please print)

**C/- 629 NEWCASTLE STREET**  
Address

**TEAM LEADER**  
Designated Post

**LEEDERVILLE WA 6007**  
Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**  
Occupation

This page is additional to the Notification Under Section 70a for Lot 9001 on Deposited Plan 405414

FORM APPROVAL  
No. B2549

FORM B1

Page No. 5 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**ADDITIONAL PAGE TO NOTIFICATION UNDER SECTION 70A**

Dated

The Common Seal of the Shire of  
Ashburton was hereunto affixed in the  
presence of:

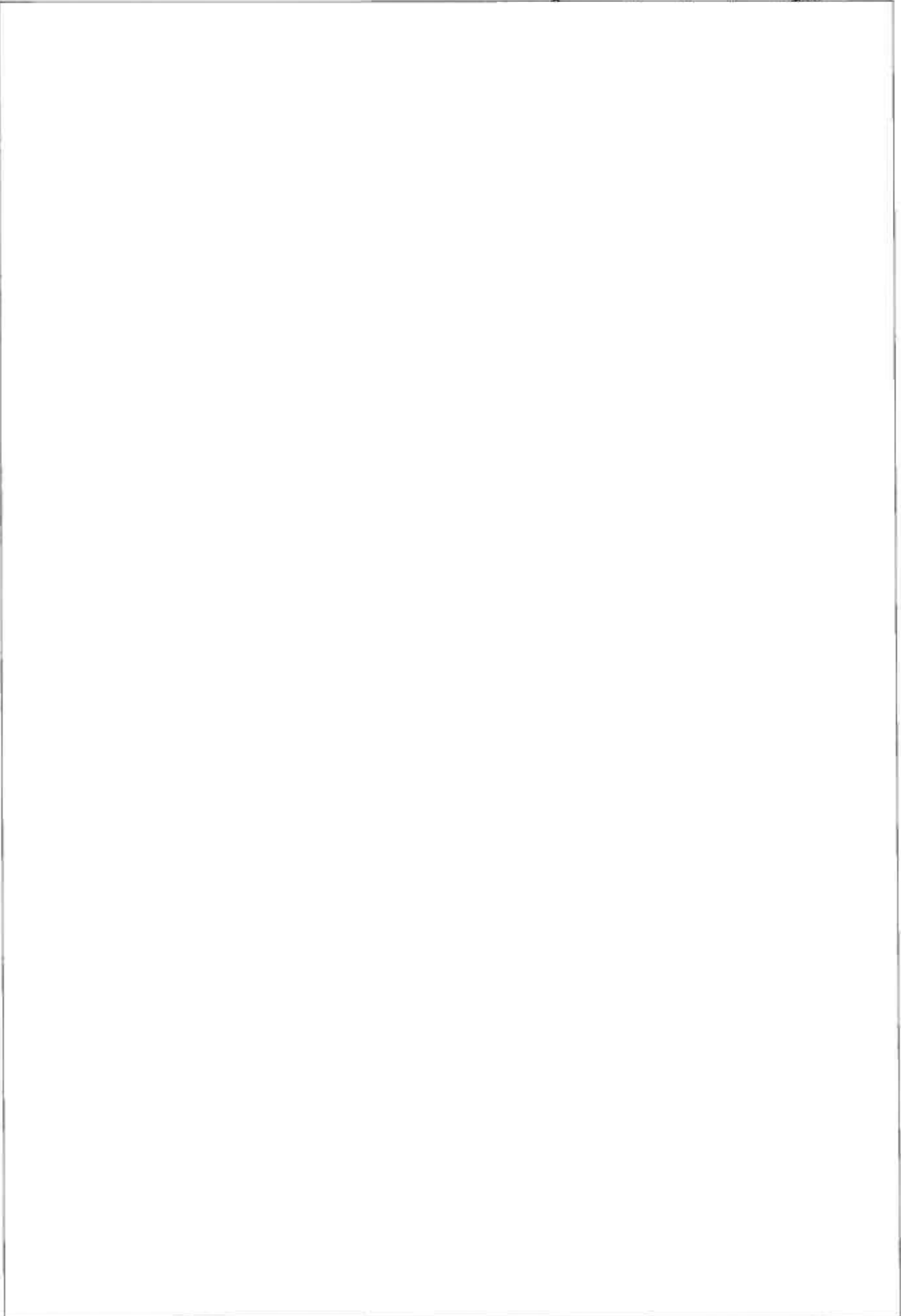
Signature: \_\_\_\_\_

\_\_\_\_\_  
Shire President  
Shire of Ashburton

Signature: \_\_\_\_\_

Neil Hartley  
CEO  
Shire of Ashburton

Dated: \_\_\_\_\_



WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

# REMOVAL OR MODIFICATION OF NOTIFICATION UNDER SECTION 70A

NOTIFICATION NUMBER (Note 1)	DESCRIPTION OF LAND (Note 2)	EXTENT	VOLUME	FOLIO
N070924	Lot 16 on Deposited Plan <b>1G1140</b>	Whole	2192	847

REGISTERED PROPRIETOR (Note 3)

Shire of Ashburton of Post Office Box 567, Tom Price

LOCAL GOVERNMENT / PUBLIC AUTHORITY (Note 4)

Water Corporation of 629 Newcastle Street Leederville WA 6007

REMOVE OR MODIFY NOTIFICATION (Note 5)

Remove Notification entirely.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ Year

LOCAL GOVERNMENT / PUBLIC AUTHORITY ATTESTATION (Note 6) REGISTERED PROPRIETOR/S SIGN HERE (Note 7)

Please see additional pages	Signed _____ Please see additional pages In the presence of _____
	Signed _____ Please see additional pages In the presence of _____

**INSTRUCTIONS**

1. If insufficient space in any section, additional Sheet Form B1, should be used with appropriate headings. The boxed sections should only contain the words "see page....."
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by the parties.
3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the persons signing this document and their witnesses.

**NOTES**

1. **NOTIFICATION NUMBER**  
Registration number of the notification to be shown.
2. **DESCRIPTION OF LAND**  
Lot and Diagram/Plan/Strata/Survey-Strata Plan number or Location name and number to be stated.  
Extent – Whole, part or balance of the land comprised in the Certificate of Title to be stated.  
The Volume and Folio number to be stated.
3. **REGISTERED PROPRIETOR**  
State full name and address of the Registered Proprietors as shown on the Certificate of Title and the address / addresses to which future Notices can be sent.
4. **LOCAL GOVERNMENT / PUBLIC AUTHORITY**  
State the name of the Local Government or the Public Authority preparing and lodging this document.
5. **REMOVE OR MODIFY NOTIFICATION**  
State whether Notification is being totally removed or modified. If modified, modification to be specified. If insufficient space see instruction number 1 and 2 above
6. **ATTESTATION OF LOCAL GOVERNMENT / PUBLIC AUTHORITY**  
To be attested in the manner prescribed by the Local Government Act or as prescribed by the Act constituting the Public Authority.
7. **REGISTERED PROPRIETOR'S EXECUTION**  
A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The full name, address and occupation of the witness must be stated



EXAMINED

OFFICE USE ONLY

**REMOVE OR MODIFY NOTIFICATION**

LODGED BY

ADDRESS

PHONE No.

FAX No.

REFERENCE No.

ISSUING BOX No.

PREPARED BY

Water Corporation

ADDRESS

629 Newcastle Street, Leederville WA 6007

PHONE No. 9420 2595

FAX No. 9420 3193

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. _____	Received Items
2. _____	Nos.
3. _____	
4. _____	
5. _____	Receiving
6. _____	Clerk

Lodged pursuant to the provisions of the *TRANSFER OF LAND ACT 1893* as amended on the day and time shown above and particulars entered in the Register.



FORM B1

Page No. 3 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**ADDITIONAL PAGE TO REMOVAL OF NOTIFICATION UNDER SECTION 70A**

Dated

**Water Corporation Power of Attorney Signing Clause**

**SIGNED** by Mark Busher the Acting Manager Land Servicing, Development Services of Water Corporation (a Level 2 Attorney) and by Graham Hayward the Team Leader Land Servicing, Development Services of Water Corporation (a Level 2 Attorney) as the attorneys for Water Corporation who state that they have no notice of revocation of the **Power of Attorney No M115043 PA dated 27 November 2012** under which they sign in the presence of:

  
Witness

  
Attorney

**BRODERICK STAFFORD**  
Name (please print)

**MARK BUSHER**  
Name (please print)

**C/- 629 NEWCASTLE STREET**  
Address

**A/MANAGER**  
Designated Post

**LEEDERVILLE WA 6007**  
Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**  
Occupation

  
Witness

  
Attorney

**BRODERICK STAFFORD**  
Name (please print)

**GRAHAM HAYWARD**  
Name (please print)

**C/- 629 NEWCASTLE STREET**  
Address

**TEAM LEADER**  
Designated Post

**LEEDERVILLE WA 6007**  
Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**  
Occupation

This page is additional to the Removal of Notification Under Section 70a for Lot 16 on Deposited Plan 161140

FORM APPROVAL  
No. B2549

FORM B1

Page No. 5 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**ADDITIONAL PAGE TO NOTIFICATION UNDER SECTION 70A**

Dated

The Common Seal of the Shire of  
Ashburton was hereunto affixed in the  
presence of:

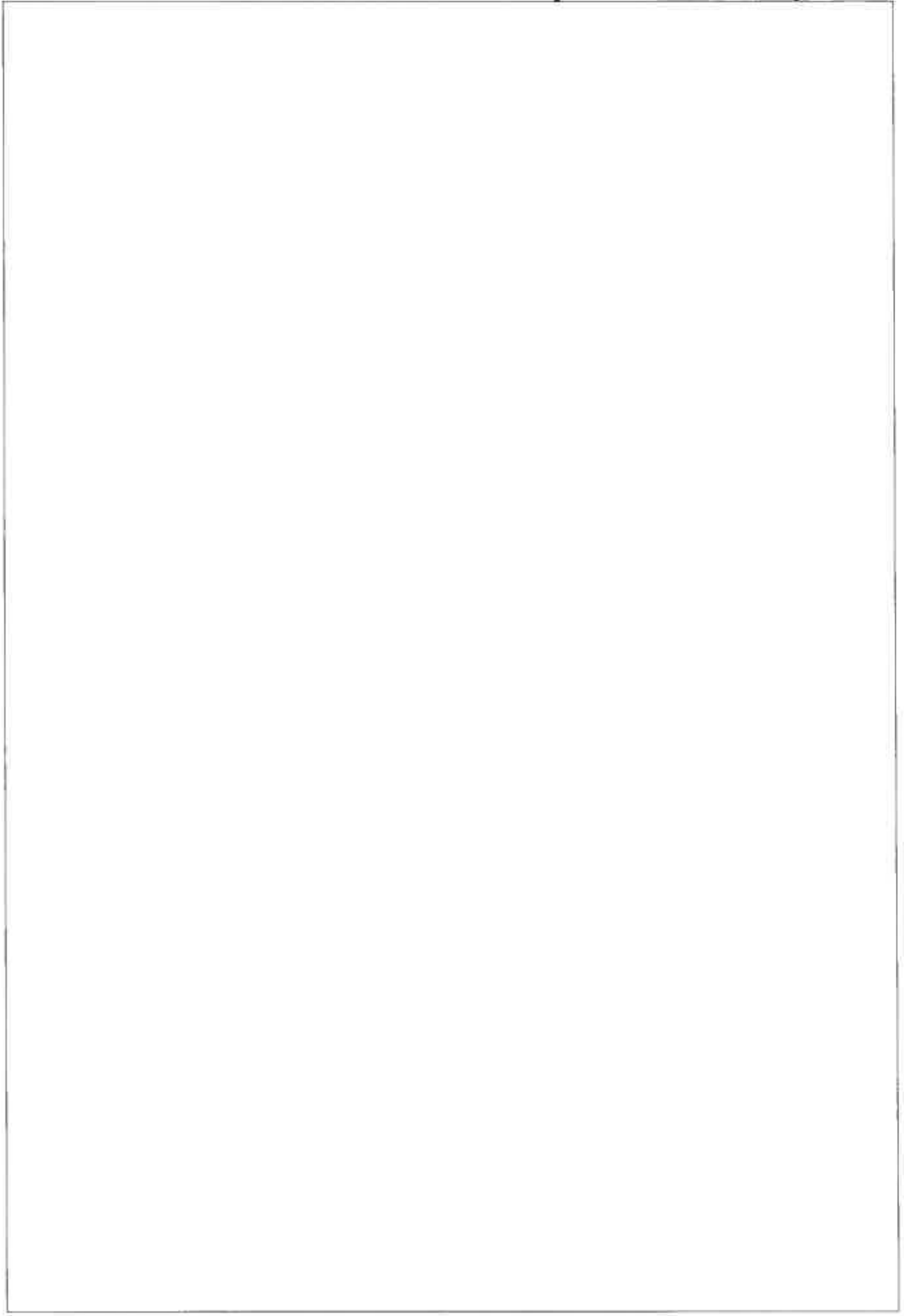
Signature: \_\_\_\_\_

\_\_\_\_\_  
Shire President  
Shire of Ashburton

Signature: \_\_\_\_\_

Neil Hartley  
CEO  
Shire of Ashburton

Dated: \_\_\_\_\_



FORM APPROVAL  
No. B2548

FORM N1

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**NOTIFICATION  
UNDER SECTION 70A**

DESCRIPTION OF LAND (Note 1)

Lot 9500 on Deposited Plan 405414  
Formerly part of Lot 16 on Deposited Plan 161140

EXTENT

Whole  
Part

VOLUME

2192

FOLIO

847

REGISTERED PROPRIETOR (Note 2)

Shire of Ashburton of Post Office Box 567, Tom Price

LOCAL GOVERNMENT/ PUBLIC AUTHORITY (Note 3)

Water Corporation of 629 Newcastle Street, Leederville WA 6007

FACTOR AFFECTING USE OR ENJOYMENT OF LAND (Note 4)

Part of this lot fronts a distribution main and should a service be requested (off the distribution main) an agreement for supply will be required with the Water Corporation.

Water Corporation File Reference: JT1 2015 04230 V01

Dated this

day of

20

LOCAL GOVERNMENT/PUBLIC AUTHORITY ATTESTATION (Note 5)

For execution refer additional page.

REGISTERED PROPRIETOR/S SIGN HERE  
(Note 6)

For execution refer additional page.

**INSTRUCTIONS**

1. If insufficient space in any section, Additional Sheet Form B1, should be used with appropriate headings. The boxed sections should only contain the words "see page...."
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the margin prior to execution by the parties.
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3. **LOCAL GOVERNMENT/PUBLIC AUTHORITY**  
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4. **FACTOR AFFECTING THE USE AND ENJOYMENT OF LAND**  
 Describe the factor affecting the use or enjoyment of land.
5. **ATTESTATION OF LOCAL GOVERNMENT/ PUBLIC AUTHORITY**  
 To be attested in the manner prescribed by the *Local Government Act* or as prescribed by the Act constituting the Public Authority.
6. **REGISTERED PROPRIETOR'S EXECUTION**  
 A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The address and occupation of the witness must be stated.

EXAMINED

OFFICE USE ONLY

**NOTIFICATION**

LODGED BY  
 ADDRESS

PHONE No.

FAX No.

REFERENCE No.

ISSUING BOX No.

PREPARED BY

WATER CORPORATION

ADDRESS

629 NEWCASTLE STREET

LEEDERVILLE WA 6007

PHONE No. 9420 2592 FAX No. 9420 3193

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1.	_____	Received Items
2.	_____	Nos.
3.	_____	
4.	_____	
5.	_____	Receiving Clerk
6.	_____	

Lodged pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.

FORM APPROVAL  
No. B2549

FORM B1

Page No. 3 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

## ADDITIONAL PAGE TO NOTIFICATION UNDER SECTION 70A

Dated

### Water Corporation Power of Attorney Signing Clause

**SIGNED** by Mark Busher the Acting **Manager Land Servicing, Development Services of Water Corporation (a Level 2 Attorney)** and by Graham Hayward the **Team Leader Land Servicing, Development Services of Water Corporation (a Level 2 Attorney)** as the attorneys for Water Corporation who state that they have no notice of revocation of the **Power of Attorney No M115043 PA dated 27 November 2012** under which they sign in the presence of:

  
Witness

  
Attorney

**BRODERICK STAFFORD**

Name (please print)

**MARK BUSHER**

Name (please print)

**C/- 629 NEWCASTLE STREET**

Address

**A/ MANAGER**

Designated Post

**LEEDERVILLE WA 6007**

Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**

Occupation

  
Witness

  
Attorney

**BRODERICK STAFFORD**

Name (please print)

**GRAHAM HAYWARD**

Name (please print)

**C/- 629 NEWCASTLE STREET**

Address

**TEAM LEADER**

Designated Post

**LEEDERVILLE WA 6007**

Address (continued)

**PROJECT OFFICER  
BUSINESS MANAGEMENT**

Occupation

This page is additional to the Notification Under Section 70a for Lot 9500 on Deposited Plan 405414



FORM APPROVAL  
No. B2549

FORM B1

Page No. 5 of 6 Pages.

WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED

**ADDITIONAL PAGE TO NOTIFICATION UNDER SECTION 70A**

Dated

The Common Seal of the Shire of  
Ashburton was hereunto affixed in the  
presence of:

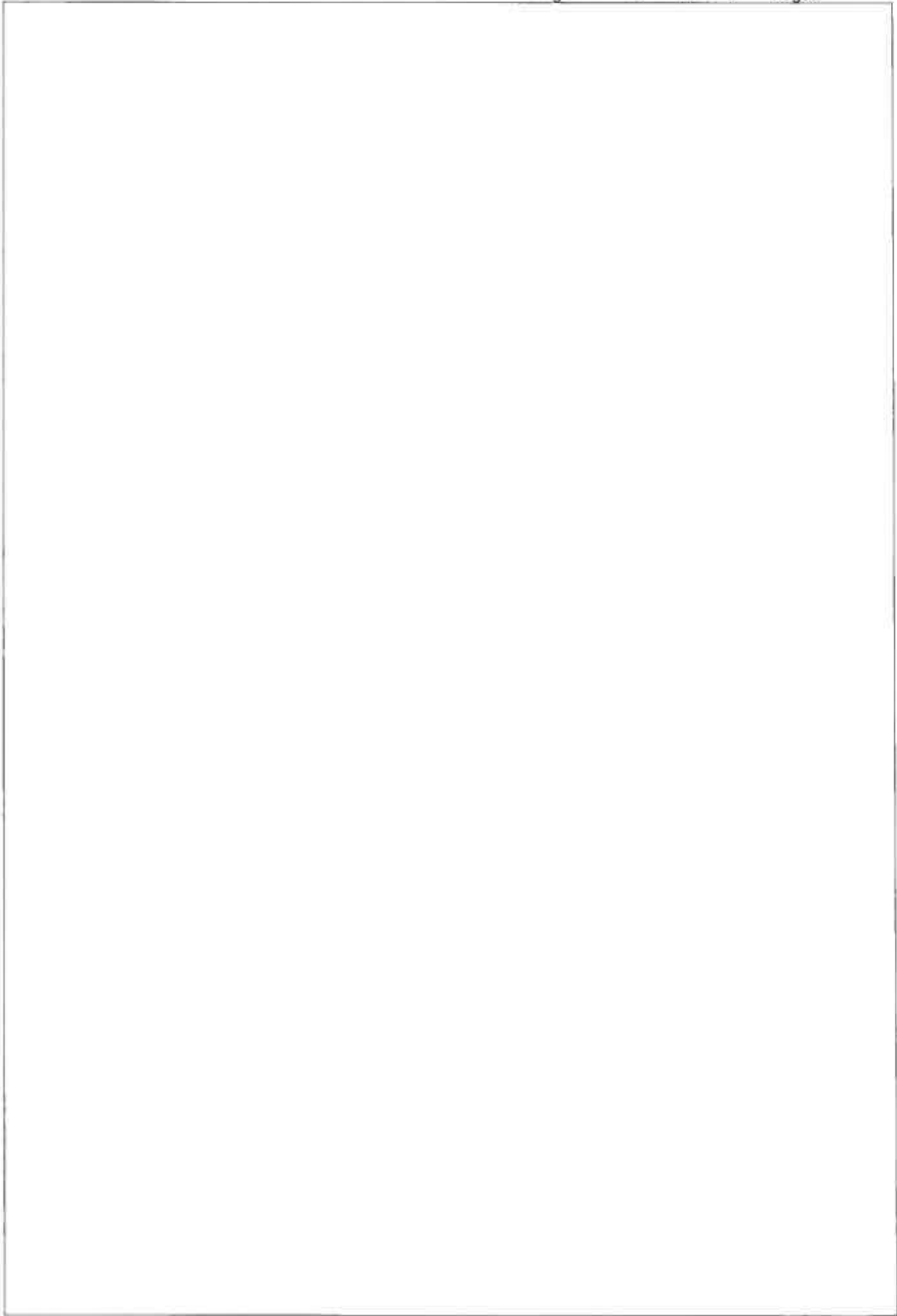
Signature: \_\_\_\_\_

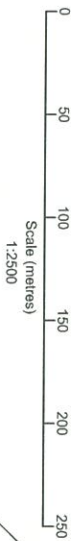
\_\_\_\_\_  
Shire President  
Shire of Ashburton

Signature: \_\_\_\_\_

Neil Hartley  
CEO  
Shire of Ashburton

Dated: \_\_\_\_\_





# PLAN OF PROPOSED SUBDIVISION

INDIAN OCEAN



SEE SHEET 2 OF 7 FOR DETAIL

SEE SHEET 3 OF 7 FOR DETAIL

SEE SHEET 4 OF 7 FOR DETAIL

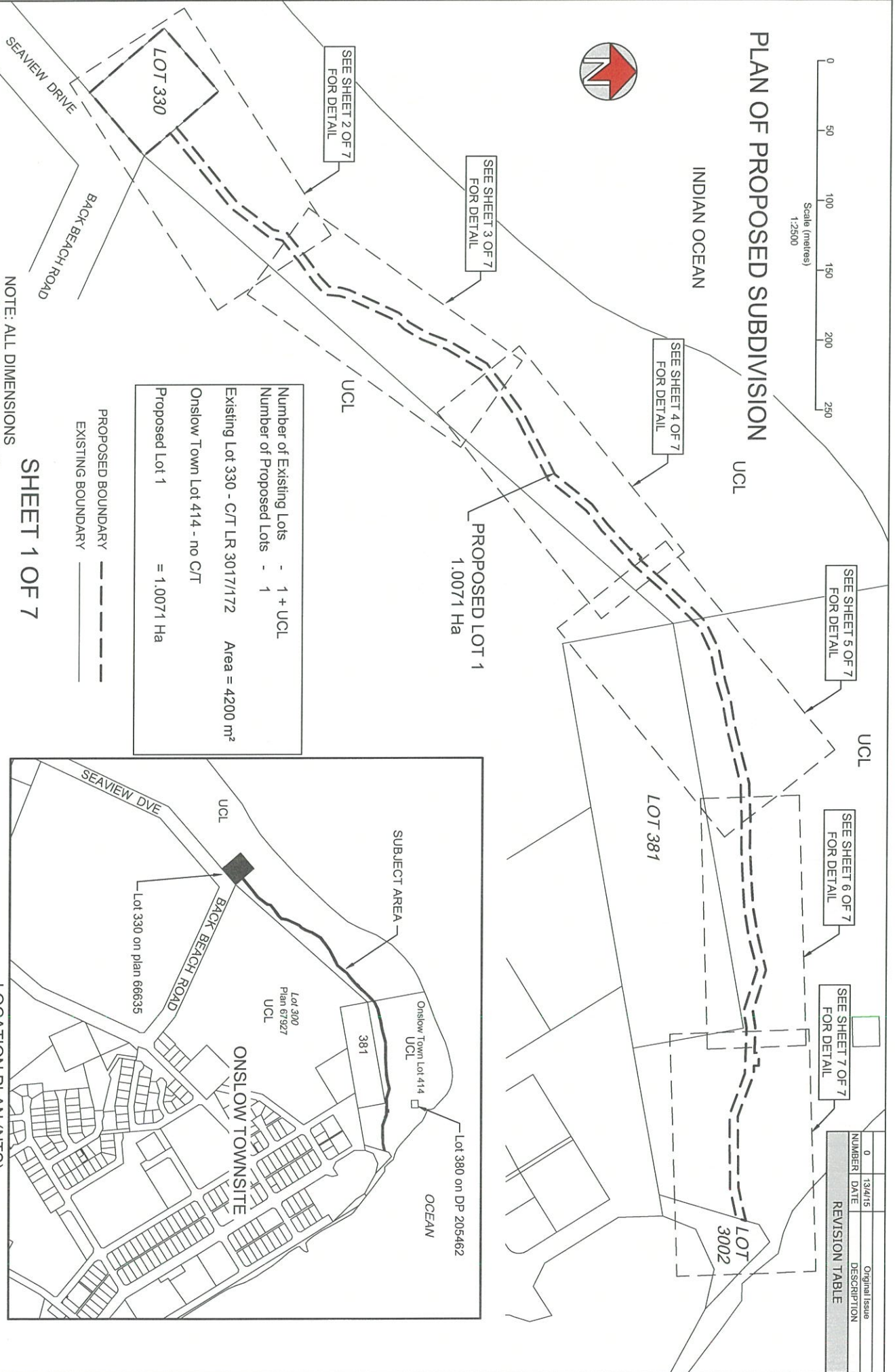
SEE SHEET 5 OF 7 FOR DETAIL

PROPOSED LOT 1  
1.0071 Ha

SEE SHEET 6 OF 7 FOR DETAIL

SEE SHEET 7 OF 7 FOR DETAIL

NUMBER	DATE	DESCRIPTION
0	13/4/15	Original Issue
REVISION TABLE		



UCL

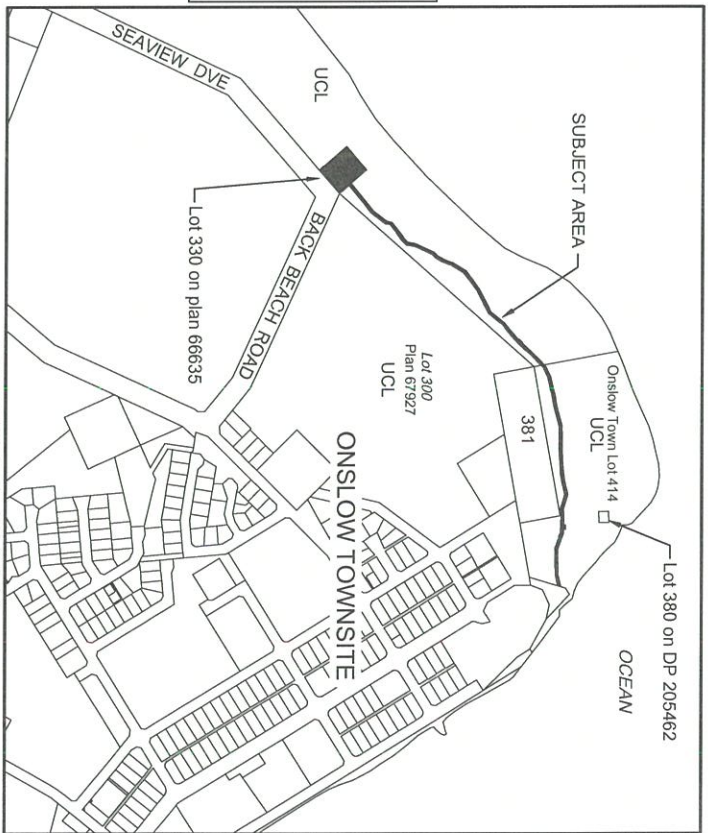
Number of Existing Lots - 1 + UCL  
Number of Proposed Lots - 1  
Existing Lot 330 - C/T LR 3017/1172 Area = 4200 m<sup>2</sup>  
Onslow Town Lot 414 - no C/T  
Proposed Lot 1 = 1.0071 Ha

PROPOSED BOUNDARY - - - - -  
EXISTING BOUNDARY - - - - -

NOTE: ALL DIMENSIONS ARE SUBJECT TO SURVEY

## SHEET 1 OF 7

### LOCATION PLAN (NTS)



DESIGN PRELIMINARY UNLESS NOTED		DRAWN: GW		DESIGNED: AP		PROJECT TITLE: PROPOSED SUBDIVISION ONSLOW BOARDWALK OVERVIEW PLAN		SCALE: AS SHOWN		DATE: APRIL 2015		REV No: 0	
SURVEY: Datum: Horizontal: Vertical: Troy Davis Executive Manager of Infrastructure Services		Checked: AP		0+/- Sta A3		SHEET TITLE: PROPOSED SUBDIVISION ONSLOW BOARDWALK OVERVIEW PLAN		Dwg No: Onslow Boardwalk - 01					
		shire of Ashburton		Poundana Street Tom Price WA 6751 Ph. 9188 4444									