

# Ordinary Meeting of Council

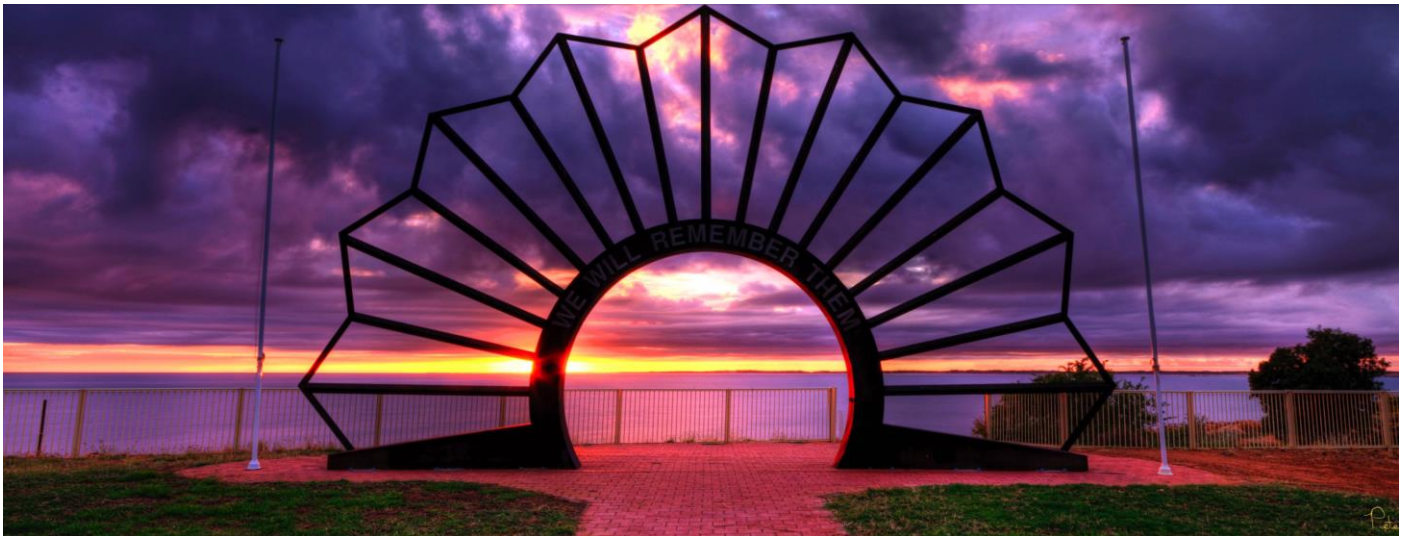
Onslow



## Attachments - Public

19 August 2015

Onslow Multi-Purpose Centre  
Cnr McGrath Rd & Hooley Ave  
Onslow  
1.00pm



The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

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## Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



## Our Mission

Working together, enhancing lifestyle and economic vitality



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### Community Goals

- Vibrant and Active Communities
- Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- Inspiring Governance

### Future Focus

The next four years will see a strong focus on:

1. Community inclusion and participation
2. Provision of infrastructure that enables economic strength
3. Economic strength
4. Organisation stability
5. Staying ahead of the game
6. Development of our governance





**SHIRE OF ASHBURTON**

**ORDINARY COUNCIL MEETING**

**ATTACHMENTS  
(Public Document)**

**Onslow Multi-Purpose Centre,  
Cnr McGrath Road & Hooley Avenue,  
Onslow**

**19 August 2015**

## Governance &amp; Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	07/15	11.3	Proposal for Agenda Items for Pilbara Regional Council Meetings  <b>MINUTE:</b> 11977	That Council:  1. Requires that if a Shire of Ashburton Council decision is necessary, relevant Pilbara Regional Council meeting resolutions be brought to the Shire of Ashburton Council for consideration;  2. Allocate a period of time at each Council Meeting Day, for Councillor Reports on relevant meetings attended by them (including the Pilbara Regional Council); and  3. Requires that Pilbara Regional Council Agenda's and Minutes continue to be distributed to Councillors upon receipt at the Administration Centre.	<b>Completed</b>  Time has been allocated on the Council Meeting Schedule.  (July 2015)
2	07/15	11.4	Formation of a Committee for the Aboriginal Communities  <b>MINUTE:</b> 11978	That Council appoint a Working Group of Councillors Thomas, Foster, and Fernandez to develop a proposal for Council's later consideration, including the suggested role and purpose, membership, meeting frequency and locations, and likely resourcing costs of operating an <i>Aboriginal Community Committee</i> and any possible long term budget expectations.	<b>Progressing</b>  Meeting to be held on 19 August 2015.  (July 2015)



## Governance &amp; Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
3	20/05	11.3	<p>Notice of Motion - Local Indigenous Communities and State Government Consultation</p> <p><b>MINUTE:</b> 11955</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton;</li> <li>Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and</li> <li>Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained.</li> </ol>	<p><b>Progressing</b></p> <p>Awaiting contact from Department of Regional Development on the consultation process.</p> <p>(June 2015)</p>
4	20/05	11.4	<p>Short Term Staff Housing Budget Priorities – Tom Price &amp; Onslow 2015-2017</p> <p><b>MINUTE:</b> 11946</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Re-allocates the funds budgeted for in GL 10909080 (likely to be realised at around \$300,000 in the current market) and loan funds of \$1.5m held for the purposes of staff housing from the joint venture with Department of Housing for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow to funding forthcoming alternative proposals for immediate staff housing construction in Onslow;</li> <li>Prioritises the \$2,000,000 provided for construction of new staff housing within the Long Term Financial Plan for the 2015/16 year to Onslow staff housing in the 2015/16 annual budget.</li> <li>Endorses the leasing of RTIO properties as necessary to accommodate the Shire's staff housing needs, until such time that the Shire is able to build up its own housing stocks.</li> </ol>	<p><b>Progressing</b></p> <p>The working group has met, and is compiling a report regarding Onslow Housing options for the short term, with a longer term strategy being developed in the coming year. The short term report cannot be finalised until the budgeting process is completed – which determines how much will be allocated for the coming financial year. An Agenda Item will be prepared for the August or September Council</p>

## Governance &amp; Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					Meeting. (July 2015)
5	04/15	11.4	Fuel Watch Proposal for Ashburton District  <b>MINUTE:</b> 11937	That Council:  1. Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary.  2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton.	<b>Progressing</b>  A follow up email was sent to the Department of Commerce on 10 June 2015 seeking an update on the progress of Councils' request. A response was received advising that the Department had sent letters to the traders and were awaiting responses. The Department also advised that there were no specific timelines for this process but would provide the Shire with updates as things progress.  (June 2015)
6	07/14	16.2	In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow	The officer recommendation be adopted and that Council:  1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow;	<b>On Hold</b>  Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture



## Governance &amp; Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<p><b>MINUTE:</b> 11831</p>	<p>2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and</p> <p>3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership.</p>	<p>proposal “temporarily stalled” due to insufficient demand for service worker accommodation.</p> <p>Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015).</p> <p>Next progress on this item is expected to be late in 2016.</p> <p>(May 2015)</p>

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	07/15	12.1	<p>Onslow Community Garden Management Committee – Membership</p> <p><b>MINUTE:</b> 11979</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Approve the three Local Government and Community representatives for the Onslow Community Garden Management Committee for the period 15 July to 17 October 2015 (date of WA Local Government elections) as: <ul style="list-style-type: none"> <li>• Cr. Kerry White (Onslow Ward);</li> <li>• Dee Walkington; and</li> <li>• Mechelle Macdonald.</li> </ul> </li> <li>2. Note that the Department of Education representatives will be provided in due course, direct to the Management Committee.</li> <li>3. Require that the CEO undertake a community consultation program to invite community representation for the Onslow Community Garden Management Committee, for the two year period following the 2015 WA Local Government elections. Nominations to be presented to Council for endorsement.</li> </ol>	<p><b>Ongoing</b></p> <p>Three Shire representatives endorsed by Council in July 2015. Education Department not selecting representatives until it reviews conditions of license and makes a decision on which organisation will be responsible for management of garden, (Shire or Onslow Chamber of Commerce and Industry). Current Committee not valid until decision is made (July 2015).</p>
2	03/15	12.1	<p>Application acceptance of round 2 community support grant allocations - March 2015</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>2. That the following donations are listed in the 2015/16 draft budget; <ul style="list-style-type: none"> <li>• Onslow Rodeo \$5,000</li> <li>• Tom Price Campdraft Club \$2,500</li> </ul> </li> </ol>	<p><b>Ongoing</b></p> <p>Three grants as listed, included in the 2015/16 draft budget. Requires Council endorsement in</p>



## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<b>MINUTE:</b> 11925	<ul style="list-style-type: none"> <li>Robe River Rodeo \$20,000</li> </ul>	August 2015  (July 2015)
3	01/15	12.2	Sport & Recreation Concept Plan for Area W, Tom Price  <b>MINUTE:</b> 11902	That Council:  1. Accepts the Sport & Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and  2. Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken.	<b>Progressing</b>  Estimated start of project is end of July 2015  (July 2015)
4	12/14	12.1	Youth Engagement Strategy  <b>MINUTE:</b> 11889	That Council:  1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and  2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration.	<b>Progressing</b>  Stakeholder consultation and peer literature review underway.  (July 2015)
5	01/15	12.1	Community Leased and Licenced Premises - Safety and Compliance  <b>MINUTE:</b> 11901	That Council:  1. Secure contractors (to be funded through an allocation within the Shire's mid-year budget review) to accommodate a Compliance/Site Survey of all relevant Lease/License areas;  2. Approves a review of Council Policy REC08 for future Council consideration, to accommodate the proposal for grants to be considered to incentivise Clubs to undertake Lease/License compliance, safety and legislative compliance works to their respective areas of responsibility. Also, endeavour to allocate preliminary grant funds within both the	<b>Ongoing</b>  1.Complete. McMullen Nolan Group completed the site surveys.  2a. Complete. Review of Policy REC08 has been completed and endorsed by Council.

### Community Development Decision Status Report

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				<p>2014/15 mid-year budget review (to enable Lessee/Licensee compliance works to commence as soon as possible) and the 2015/16 budget (to enable further compliance progress to be made); and</p> <p>3. Requires that following the receipt of the Compliance Survey, a further report be presented to Council, proposing a comprehensive Implementation Plan.</p>	<p>2b. Complete. \$160,000.00 was included in the mid-year budget review. Six applications for funding were received for Council consideration were approved. \$90,975.36 was provided as assistance to Clubs for Site Surveys, road grading, and waste removal.</p> <p>2c: \$300,000.00 was requested in the 2015/16 annual financial budget to assist Clubs with waste clean ups that were not allocated to the 2014/15 budget and to assist with further compliance matters. Preliminary budget discussion</p>



## Community Development Decision Status Report

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					<p>rounds have reduced this figure substantially. Final figure available to assist Clubs is pending, dependent on outcome of budget adoption.</p> <p>1. Progressing – Implementation Plan to be presented to Council in the August 2015 Council Meeting.</p> <p>(July 2015)</p>
6	01/14	11.1	<p>Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.</p> <p><b>MINUTE:</b> 11730</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks;</li> <li>2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E);</li> <li>3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source</li> </ol>	<p><b>Ongoing</b></p> <p>Deferred to 2015/16 budget consideration.</p> <p>(June 2015)</p> <p>Stage 1 of Tom Price and Paraburdoo</p>

### Community Development Decision Status Report

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				external funding opportunities for these projects; and 4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.	ANZAC Park upgrades in progress.
7	12/13	11.3	Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment <b>MINUTE:</b> 11722	That Council: 1. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: k. Ice making machine p. Playground 2. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground.	<b>Completed</b> (July 2015)



## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																												
1	07/15	7.1	Proposed Differential Rates 2015/16  <b>MINUTE: 27</b>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Offer a concession to GRV Residential/Community properties whose valuations have increased from 2014/15 to 2015/16. The concession to be equivalent to the difference payable between 2014/15 valuations and the proposed 2015/16 GRV Residential/Community properties rate in the dollar (i.e. 0.050208), and 2015/16 valuations and the proposed 2015/16 rate in the dollar. The dollar value of the concession is estimated to be \$294,215.</li> <li>Seek Ministerial approval for the following differential model.</li> </ol> <table border="1"> <thead> <tr> <th>Rate Code Description</th> <th>Rate in the \$</th> <th>General Minimum Payment \$</th> <th>Lesser* Minimum Payment \$</th> </tr> </thead> <tbody> <tr> <td>GRV Commercial/Industrial/Tourism</td> <td>0.050305</td> <td>\$812.50</td> <td></td> </tr> <tr> <td>GRV Residential/Community</td> <td>0.050208</td> <td>\$650.00</td> <td>\$487.50</td> </tr> <tr> <td>UV Mining/Industrial</td> <td>0.382467</td> <td>\$812.50</td> <td></td> </tr> <tr> <td>UV Tourism</td> <td>0.160044</td> <td>\$812.50</td> <td></td> </tr> <tr> <td>UV Pastoral</td> <td>0.052635</td> <td>\$812.50</td> <td></td> </tr> <tr> <td>UV Residential</td> <td>0.050208</td> <td>\$650.00</td> <td></td> </tr> </tbody> </table>	Rate Code Description	Rate in the \$	General Minimum Payment \$	Lesser* Minimum Payment \$	GRV Commercial/Industrial/Tourism	0.050305	\$812.50		GRV Residential/Community	0.050208	\$650.00	\$487.50	UV Mining/Industrial	0.382467	\$812.50		UV Tourism	0.160044	\$812.50		UV Pastoral	0.052635	\$812.50		UV Residential	0.050208	\$650.00		<p><b>Ongoing</b></p> <p><b>New application to approve rates has been submitted to the Minister for Local Government.</b></p> <p><b>Awaiting his response.</b></p> <p><b>Agenda Item submitted to PRC to discuss the matter.</b></p> <p>(August 2015)</p>
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				<p>3. Seek through the Pilbara Regional Council, for it to make representations to the State Government on behalf of Ashburton and its other local government members, on the matter of the State Government's unfair Differential Rating position and its consequential adverse impacts upon Pilbara Local Governments.</p> <p>4. Request that the Pilbara Regional Council issue a media release reflecting the sentiments expressed in resolution #3 above.</p>	
2	07/15	13.2	<p>2015 Review of Delegations of Authorisations, Council Approval Authorisations</p> <p><b>MINUTE:</b> 11981</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Delete Delegation DA02-6;</li> <li>2. Amend Delegation DA02-4 Specification Limitations Point "a)" to the value of \$250,000; and</li> <li>3. Subject to the changes outlined in (1) and (2) above, adopt the Delegations of Authority Register as per ATTACHMENT 13.2A. and Approved Authorisations as per ATTACHMENT 13.2B as part of the 2015 annual review.</li> </ol>	<p><b>Completed</b> Completed and published on the Shire's Website and on AIMS.</p> <p>2015 letters of delegations sent to staff on 24 July 2015.</p> <p>(July 2015)</p>
3	07/15	13.3	<p>2015 DA06-6 Award Tenders Delegation</p> <p><b>MINUTE:</b> 11982</p>	<p>That as part of the 2015 annual delegation review, Council adopt as per ATTACHMENT 13.3, Delegation DA06-6 Award Tenders with the following changes:</p> <p>For tender categories established (i.e. Plant, Services or Infrastructure) under Council Policy FIN14 a \$250,000 limit for each item will apply. The below exception applies, but is subject to details of the proposed tender assessment outcome being reported to Councillors via EMACCESS, inviting elected member comments or a request for the tender to be referred to Council - notice period on EMACCESS to be 72 hours:</p> <ul style="list-style-type: none"> <li>• Services – multi-year contracts up to \$1,000,000; and</li> <li>• Infrastructure Items – up to \$1,000,000.</li> </ul>	<p><b>Completed</b> Completed and published on the Shire's Website and on AIMS.</p> <p>(July 2015)</p>

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																								
	07/15	7.1	Proposed Differential Rates 2015/16 – Consideration of Submissions  <b>MINUTE: 26</b>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Having considered the submissions regarding the advertised 2015/16 differential model, not support the abandonment of minimum rates for Wittenoom; and maintain all of the differential rates as advertised; but commit to again reviewing the proportions and relativities of all differential and minimum rates before considering the 2016/17 rate model.</li> <li>Offer a concession to GRV Residential/Community properties whose valuations have increased from 2014/15 to 2015/16. The concession to be equivalent to the difference payable between 2014/15 valuations and the proposed 2015/16 GRV Residential/Community properties rate in the dollar (i.e. 0.050208), and 2015/16 valuations and the proposed 2015/16 rate in the dollar. The dollar value of the concession is estimated to be \$294,454.</li> <li>Seek Ministerial approval for the following differential model.</li> </ol> <table border="1"> <thead> <tr> <th>Rate Code Description</th> <th>Rate in the \$</th> <th>General Minimum Payment \$</th> <th>Lesser* Minimum Payment \$</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>GRV Commercial/Industrial/Tourism</td> <td>0.050305</td> <td>\$767.50</td> <td></td> </tr> <tr> <td>GRV Residential/Community</td> <td>0.050208</td> <td>\$614.00</td> <td>\$460.50</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>UV Mining/Industrial</td> <td>0.395516</td> <td></td> <td></td> </tr> <tr> <td>UV Tourism</td> <td>0.160044</td> <td>\$614.00</td> <td></td> </tr> <tr> <td>UV Pastoral</td> <td>0.052635</td> <td>\$614.00</td> <td></td> </tr> <tr> <td>UV Residential</td> <td>0.050208</td> <td>\$614.00</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Rate Code Description	Rate in the \$	General Minimum Payment \$	Lesser* Minimum Payment \$					GRV Commercial/Industrial/Tourism	0.050305	\$767.50		GRV Residential/Community	0.050208	\$614.00	\$460.50					UV Mining/Industrial	0.395516			UV Tourism	0.160044	\$614.00		UV Pastoral	0.052635	\$614.00		UV Residential	0.050208	\$614.00						<p><b>Complete</b></p> <p><b>Submissions responded to.</b></p> <p><b>Application to approve rates has been submitted to the Minister for Local Government.</b></p> <p>(July 2015)</p>
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4	05/06	7.1	Proposed Differential Rates 15/16 <b>MINUTE: 25</b>	<p>That Council:</p> <p>1. Advertise its intention, in accordance with section 6.36 of the Local Government Act 1995, to adopt the following rates in the dollar and minimum rates for the differential rating categories specified for the 2015/16 Financial Year:</p> <table border="1"> <thead> <tr> <th>Rate Code Description</th> <th>Rate in the \$</th> <th>General Minimum Payment \$</th> <th>Lesser* Minimum Payment \$</th> </tr> </thead> <tbody> <tr> <td>GRV Residential/Community</td> <td>0.038868</td> <td>\$614.00</td> <td>\$460.50</td> </tr> <tr> <td>GRV Commercial/Tourism/Industrial</td> <td>0.048585</td> <td>\$767.50</td> <td></td> </tr> <tr> <td>UV Pastoral</td> <td>0.052635</td> <td>\$614.00</td> <td></td> </tr> <tr> <td>UV Industrial/Mining</td> <td>0.363343</td> <td></td> <td></td> </tr> <tr> <td>UV Tourism</td> <td>0.160021</td> <td>\$614.00</td> <td></td> </tr> <tr> <td>UV Residential</td> <td>0.038868</td> <td>\$614.00</td> <td></td> </tr> </tbody> </table> <p>2. If no submissions objecting to the proposed Differential Rates are received, authorise applying to the Minister of Local Government and Communities for approval for Council to imposing the Schedule of Rates outlined in point 1 above.</p>	Rate Code Description	Rate in the \$	General Minimum Payment \$	Lesser* Minimum Payment \$	GRV Residential/Community	0.038868	\$614.00	\$460.50	GRV Commercial/Tourism/Industrial	0.048585	\$767.50		UV Pastoral	0.052635	\$614.00		UV Industrial/Mining	0.363343			UV Tourism	0.160021	\$614.00		UV Residential	0.038868	\$614.00		<p><b>Complete</b></p> <p>Advertised 9 June 2015, submissions close 4pm 30 June 2015.</p> <p>Submissions received.</p> <p>A Special Meeting will be held 8 July 2015.</p> <p>(June 2015)</p>
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				<p>3. If submissions are received convene a Special Meeting of Council at Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow on</p> <p style="text-align: center;">8 July 2015</p> <p>commencing at 7.00 pm for the purpose of determining the 2015/16 Annual Budget and its components; and</p> <p>4. Approve the use of instantaneous communications for the Special Meeting in the following locations:</p> <table border="1"> <thead> <tr> <th>Location</th> <th>Councillors</th> </tr> </thead> <tbody> <tr> <td>Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow</td> <td>Cr K White</td> </tr> <tr> <td>Tom Price Council Chambers, Central Rd, Tom Price</td> <td>Cr C Fernandez Cr P Foster Cr A Bloem Cr L Thomas</td> </tr> <tr> <td>Ashburton Hall, Ashburton Ave, Paraburdoo</td> <td>Cr L Rumble Cr D Dias</td> </tr> <tr> <td>Pannawonica Library, Pannawonica Drive, Pannawonica</td> <td>Cr D Wright</td> </tr> </tbody> </table> <p>5. Acknowledge that the recently adopted Shire of Ashburton Long Term Financial Plan will as part of its next review, require a proportionately valued amount of services/projects/costs to be deferred.</p>	Location	Councillors	Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow	Cr K White	Tom Price Council Chambers, Central Rd, Tom Price	Cr C Fernandez Cr P Foster Cr A Bloem Cr L Thomas	Ashburton Hall, Ashburton Ave, Paraburdoo	Cr L Rumble Cr D Dias	Pannawonica Library, Pannawonica Drive, Pannawonica	Cr D Wright	
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## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
5	04/15	13.4	Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex  <b>MINUTE:</b> 11940	That Council: <ol style="list-style-type: none"> <li>1. Awards RFT 31/14 “D&amp;C Onslow Shire Complex” to Woollam Constructions for a contract value of \$6,698,999 (excl GST) in accordance with the Alternative Tender submitted for the Design and Construction of the Onslow Shire Complex;</li> <li>2. Authorises the Chief Executive Officer to execute contracts with Woollam Constructions in order for the contractor to proceed with the detailed design, planning approval, building licence and construction of the Onslow Shire Complex;</li> <li>3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project.</li> </ol>	<b>Ongoing</b>  Planning Application being processed – advertising started 29 June 2015 for a 2 week period.  Amalgamation of Lots 352 and 353 underway with DOLA.  Subject to no planning objections and expedited progress of amalgamation, construction is scheduled to commence in August 2015.  (July 2015)

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
6	03/15	13.3	Adjustment to the Onslow Townsite Boundary  <b>MINUTE:</b> 11917	That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTATCHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth.	<b>Ongoing</b>  Awaiting response from the Shire's application to the Minister for Lands.  (July 2015)
7	03/15	13.5	Shire of Ashburton Long Term Financial Plan  <b>MINUTE:</b> 11917	That Council:  2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget.	<b>Ongoing</b>  Workshop has occurred.  Feedback received from 3 Councillors. These have been forwarded to the Consultant.  A further workshop with Councillors is planned for September 2015.  (July 2015)

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
8	06/13	11.4	Financial Management Audit  <b>MINUTE:</b> 11545	That Council:  1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996;  2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.	<b>Ongoing</b>  A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 95% of issues now addressed.  Remaining issue relates to Business Continuity in order to proceed funding will be required in the 2015/16 Budget  The IT Department and Administration Manager are currently reviewing the Business Continuity Plan.  (July 2015)



## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
9	12/09	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	<p><b>Ongoing</b></p> <p>Dept of Lands advise they cannot confirm the origins or reason for the original request (Nov 2009).</p> <p>With the expiry/renewal processes of all Pastoral Leases occurring shortly they will not be processing this matter until after July 2015.</p> <p>(July 2015)</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
	07/15	14.1	Seeking Council Endorsement of the Onslow Local Emergency Management Committee, Local Emergency Management Arrangements  <b>MINUTE:</b> 11975	That Council endorses the Onslow Local Emergency Management Committee, Local Emergency Management Arrangements for the Onslow Police Sub District at <b>ATTACHMENT 14.1A.</b>	<b>Completed</b>
	07/15	4.2.1	Shane Roulstone (Tom Price)	<p><b>Q1. Has Council considered implementing 5 minute parking zones between 7am and 4pm on school days for the 170m stretch of Tamarind St - outside the Tom Price Primary School? This would allow parents to safely drop off and pick their children, which is not possible when the parking area outside the school is taken up by other vehicles, which causes parents to double park or park on the other side of the street, which significantly increases the risk of a child being hurt on the road at drop off and pick up times. The “P5min - Drop off &amp; Pick up only during school days” is widely used by many councils to help keep children safe.</b></p> <p>There may be some merit in introducing restricted parking in front of the school on Tamarind Street however the matter needs some prior investigation. As such, it is suggested that the Shire engage in consultation with the school and any other relevant parties, to facilitate an investigation of the cause and severity of the parking problems in this location, and the best way of addressing the concerns raised regarding congestion and safety.</p>	<p><b>Ongoing</b></p> <p>Rangers to investigate as per CEO response.</p>
	08/14	14.1	Unauthorised Accommodation in	That Council:	<b>Ongoing</b>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Industrial Areas within the Shire of Ashburton  <b>MINUTE:</b> 11844	<ol style="list-style-type: none"> <li>1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow;</li> <li>2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team;</li> <li>3. Give an amnesty period;               <ol style="list-style-type: none"> <li>a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005;</li> <li>b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005;</li> </ol> </li> <li>4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand;</li> <li>5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price;</li> </ol>	<p>Paraburdoo inspection complete. See item below.</p> <p>Tom Price letters sent out 23/1/15, inspections carried out 31/7/15. There are a number of lots with unauthorised development / accommodation, Letters have been sent to the owners of all lots with outstanding planning compliance issues.</p> <p>Onslow letters sent out in June with amnesty period expiring in January 2016. A number of enquiries already received.</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and</p> <p>7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action.</p>	
	12/12	13.1	Paraburdoo Light Industrial Area Accommodation  <b>MINUTE: 11377</b>	That Council: <ol style="list-style-type: none"> <li>1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1.</li> <li>2. Request the Acting Chief Executive Officer to:               <ol style="list-style-type: none"> <li>i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying);</li> <li>ii. Undertake a further inspection to address compliance;</li> <li>iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance.</li> <li>iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation.</li> </ol> </li> </ol>	<b>Ongoing</b>  Lots were inspected on the 31/03/15.  Only two lots remain with outstanding issues, all others have complied. Compliance actively working with the two lots that have outstanding planning issues.
	12/13	14.8	Onslow Rodeo Grounds (Reserve 39070)	That Council: <ol style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to undertake an</li> </ol>	<b>Ongoing</b>  DER have now

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<p><b>MINUTE:</b> 11718</p>	<p>independent environmental 'audit' and detailed site investigation of Reserve 39070 to:</p> <ul style="list-style-type: none"> <li>• determine what has been disposed of on the site;</li> <li>• address the classification as 'Possibly contaminated - investigation required'</li> <li>• whether the site is safe for use from any contaminants on or within the site; and;</li> <li>• anyother matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302.</li> </ul> <p>2. In relation to 1. above, Directs investigate if the audit is able to conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure.</p>	<p>provided a response with detail regarding a memorial to be lodged on the Title.</p> <p>Manager EHO &amp; RS to address with Community Development.</p>



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
1	07/15	14.2	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use 5' Zone</p> <p><b>MINUTE:</b> 11975</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. in pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 30 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:               <ol style="list-style-type: none"> <li>a) Rezoning portion of Lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use' zone;</li> <li>b) Inserting the following provisions into Appendix 3 to the Scheme:</li> </ol> </li> </ol> <table border="1" data-bbox="927 772 1823 1383"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>Portion of Lot 16 Onslow Road</td> <td>Transient Workforce Accommodation</td> <td> <ol style="list-style-type: none"> <li>2. Accommodation on the land shall be limited to:                   <ol style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on</li> </ol> </li> </ol> </td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions	5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	<ol style="list-style-type: none"> <li>2. Accommodation on the land shall be limited to:                   <ol style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on</li> </ol> </li> </ol>	<p><b>Progressing</b></p> <p>Report being prepared by Shire staff for submission to EPA for consent to advertise</p> <p>(August 2015)</p>
No.	Description of Land	Special Use	Conditions										
5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	<ol style="list-style-type: none"> <li>2. Accommodation on the land shall be limited to:                   <ol style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on</li> </ol> </li> </ol>										

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>projects that are primarily or exclusively for the public benefit.</p> <p>and</p> <p>c) Amending the Scheme Maps accordingly.; and</p> <p>2. authorise the Chief Executive Officer to prepare formal documentation to support the proposed Scheme Amendment in accordance with the Planning and Development Act 2005.</p>	
2	06/15	15.1	<p>Proposed Crown Land Actions required to Rationalise Remnant Land Parcels following dedication of Onslow Ring Road</p> <p><b>MINUTE:</b> 11961</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Advertise the proposed permanent closure of: <ol style="list-style-type: none"> <li>a. Macedon Road south of the intersection with the proposed Onslow Ring Road; and</li> <li>b. Simpson Street south of the intersection with Back Beach Road in accordance with section 58 of the Land Administration Act 1997 (LAA); and</li> </ol> </li> <li>2. If no objections are received regarding the proposed road closures, request the Minister for Lands to permanently close Macedon Road south of the intersection with the Ring Road, and Simpson Street south of the intersection with Back Beach Road as depicted on Main Roads Land Dealing Plans 1460-161, 1460-162, and 1460-163 dated December 2014.</li> </ol>	<p><b>Complete</b></p> <p>Request submitted to Department of Lands for road closures (July 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3. Request the Minister for Lands to:</p> <p>a. Excise land from the following Reserves for dedication as public road in accordance with Plans 1460-161 and 1460-162:</p> <ul style="list-style-type: none"> <li>i. Reserve 19291</li> <li>ii. Reserve 38264</li> <li>iii. Reserve 38336</li> </ul> <p>b. Amend Reserve 19291 by:</p> <ul style="list-style-type: none"> <li>i. Excising that portion of Reserve 19291 labelled '9' on plan 1460-161 and amalgamating it with the abutting closed portion of Macedon Road into Reserve 39070 ; and</li> <li>ii. Excising that portion of Reserve 19291 labelled '9' on plan 1460-162 and amalgamating it with the abutting closed portion of Macedon Road into Reserve 38336;</li> <li>iii. Including that portion of Lot 9001 labelled 10 and that portion of Lot 350 labelled 11 on plan 1460-162 into Reserve 19291</li> </ul> <p>c. Amend Reserve 38337 by including that portion of the abutting closed Macedon Road and portion of Reserve 47957 labelled 8 on plan 1460-161 in the Reserve;</p> <ul style="list-style-type: none"> <li>i. if easements are required to be registered in favour</li> </ul>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>of the Water Corporation over its water and sewer mains that are located within that portion of Reserve 47957 to be amalgamated into Reserve 38337, Council provides its consent to the registration of the easements, subject to the Shire of Ashburton not being liable for any of the costs associated with the easements.</p> <p>d. Amend Reserve 39070 by including that portion of abutting closed Macedon Road and portion of Reserve 19291 labelled '9' on plan 1460-161 in the Reserve; and</p> <p>e. Amend Reserve 38336 by including that portion of abutting closed Macedon Road and portion of Reserve 19291 labelled '9' on plan 1460-162 in the Reserve, and excise that portion of Reserve 38336 located between the proposed road corridor and Lot 9001 on DP 403451;</p> <p>4. Determines that: Should any portion of the road depicted on plans 1460-161, 1460-162, and 1460-163 require dedication pursuant to section 56 of the LAA, Council hereby:</p> <p>a. requests the Minister for Lands to dedicate those portions of the road pursuant to section 56 of the LAA;</p> <p>b. resolves to dedicate those portions of the road in accordance with section 56 of the LAA; and</p> <p>c. indemnifies the Minister for Lands against any costs or claims that may arise as a result of the dedication in accordance with section 56(4) of the LAA.</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
3	05/15	14.1	Proposed Excision of Portion of Reserve 42090 to allow for relocation of Onslow Police Station  <b>MINUTE:</b> 11950	That Council support WAPOL's Request and:  1. Request the Minister for Lands to excise that portion of Lot 970 on Deposited Plan 220088 from Reserve 42090 generally as described in the Plan shown as ATTACHMENT 1 to this report; and  2. Recommend to the Western Australian Police that a request to amend the Shire of Ashburton Town Planning Scheme No. 7 to reserve the land appropriate to the intended purpose should be prepared and submitted prior to commencing development.	<b>Complete</b>  Request submitted to DoL – WAPOL and Department of Lands to action.  (May 2015)
4	04/15	14.3	Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment'  <b>MINUTE:</b> 11934	That Council:  1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and  2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of:  a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and  b. Amending the Scheme Map Accordingly;  3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and	<b>Progressing</b>  Amendment documents submitted for Minister's approval  (April 2015)



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
				4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.									
5	02/15	14.1	Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price – Paraburdoo road, Tom Price 'Rural' to 'Special Use'	<p>That Council:</p> <p>1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use' zone;</p> <p>b) Inserting the following provisions into Appendix 3 to the Scheme:</p> <table border="1"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>Lot 111 Tom Price – Paraburdoo Road, Tom Price</td> <td>Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area</td> <td>The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and</td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions	3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and	<p><b>Progressing</b></p> <p>Report for final adoption of amendment to September Ordinary Meeting (July 2015)</p>
No.	Description of Land	Special Use	Conditions										
3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and										

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status				
				<table border="1"> <tr> <td></td> <td></td> <td>Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)</td> <td>integration within the site</td> </tr> </table> <p>c) Amending the Scheme Maps accordingly; and</p> <p>2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.</p>			Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	integration within the site	
		Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	integration within the site						
6	02/15	14.2	Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to "Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Request the Minister for Lands to; <ol style="list-style-type: none"> <li>a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes':</li> <li>b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and</li> </ol> </li> <li>2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467.</li> </ol>	<p><b>Progressing</b></p> <p>Ongoing liason with Minister for Lands regarding request to modify reserve.</p> <p>(July 2015)</p>				
7	02/15	14.3	Proposed request to the Minister for Lands to Reissue Management orders for	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Advise the Minister for Lands of the existing and proposed leases issued by the Shire for Reserves 39857, 40194,</li> </ol>	<p><b>Progressing</b></p> <p>Shire liaising with Department of</p>				

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			reserves 39857, 40194 and 42328 to give the shire power to lease	42327 and 42328; and 2. Request the Minister for Lands to issue new Management Orders that include power to lease for Reserves 39857, 40194, 42327 and 42328	Lands regarding details of request. (July 2015)
8	01/15	14.2	Request to Close Portions of Gazetted Roads 258, 8399 and 8400 Required for the Initial Stages of Landcorp's General Industrial Area at ANSIA  <b>MINUTE:</b> 11900	That Council:  3. In accordance with Section 58 of the Land Administration Act 1997 publish the public notice of intention to close the following roads listed below, for a period of 35 days in a newspaper circulating in its district:  c) Road 8399 – Closed from Onslow Road through the intersection with Old Onslow Road; d) Road 8400 – Closed from the intersection with Road 258 (to the west of the Macedon Plant site) through to Twitchin Road intersection; and e) Road 258 – Closed from the intersection with Road 8400 through to the intersection with Old Onslow Road.  in accordance with the attached plans; and  4. That upon completion of advertising, should no objections be received, that Council authorise the CEO to request the Minister for Lands to permanently close those sections of Roads 8399, 8400, and 258.	<b>Complete</b>  Formal request submitted to Minister for Lands to close roads.  (May 2015)
9	11/14	14.4	Final Adoption of Scheme Amendment 26 to Rezone the	That Council:	<b>Ongoing</b>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Shire of Ashburton Town Planning Scheme No 7 to Establish the Onslow Waste Water Treatment Plant Odour Buffer Special Control Area</p> <p><b>MINUTE:</b> 11874</p>	<ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 26; and</li> <li>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> <li>i. Inserting new sub-section 7.10 to read as follows: <ol style="list-style-type: none"> <li>7.10 Waste Water Treatment Plant Odour Buffer Special Control Area <ol style="list-style-type: none"> <li>7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water.</li> <li>7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map.</li> <li>7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall: <ol style="list-style-type: none"> <li>a) Consider the compatibility of the use or</li> </ol> </li> </ol> </li> </ol> </li> </ol> </li> </ol>	<p>Scheme Amendment approved by Minister for Planning subject to minor modifications. Shire to undertake modification and resubmit documents.</p> <p>(July 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant;</p> <p>b) Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant;</p> <p>c) Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy);</p> <p>d) Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and</p> <p>e) Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant.”</p> <p>ii) Inserting new reference of Waste Water Treatment Plant Odour Buffer Special Control Area in the Scheme Map Legend (under ‘Other’) and defined by a dark blue dotted line</p> <p>iii) Modify the Scheme Map to insert the Waste Water Treatment Plant Odour Buffer Special Control Area for the Onslow Waste Water Treatment Plant as provided in</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "Conservation, Recreation and Natural Landscapes" reserve to a reserve for "Public Purposes – WD (Water and Drainage) &amp; WDT (Waste Disposal and Treatment)."</p> <p>v) Amend the Scheme Map accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation; and</p> <p>4. Refers Amendment No. 26 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p>	
10	11/14	18.1	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p><b>MINUTE:</b> 11885</p>	<p>RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i>, initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by:</p> <p>1. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</p> <p>2. Amending the Scheme Map Accordingly.</p>	<p><b>Progressing</b></p> <p>Amendment documents submitted to Minister for Planning for approval</p> <p>(April 2015)</p>
11	10/14	14.2	<p>Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277</p>	<p>That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of</p>	<p><b>Ongoing</b></p> <p>- Shire liaising with Rio to resolve</p>



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Killawarra Drive, Tom Price from 'Parks, Recreation and Drainage' to 'Residential R20'  <b>MINUTE:</b> 11867	Ashburton Town Planning Scheme No. 7 by:  1. Rezoning the following land parcels from 'Parks, Recreation and Drainage' reserve to 'Residential R20' as depicted on the amendment map:  a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price  2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly.	issues identified during advertising – underground services); - Report to Council for final adoption of amendment when servicing issues resolved.  (July 2015)
12	07/14	14.4	Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone  <b>MINUTE:</b> 11828	The officer recommendation be adopted and that Council:  1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'.  2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.	<b>Ongoing</b>  Documents submitted to WAPC for final approval.  Principal Planner to draft LPP. On gazettal of amendment  (July 2015)
13	04/14	14.2	Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 -	That Council:  1. Resolves pursuant to Town Planning Regulations 17, 18 and	<b>Ongoing</b>  See item above.

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Proposed mixed business zone</p> <p><b>MINUTE:</b> 11776</p>	<p>25:</p> <p>1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and</p> <p>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7,be adopted for final approval with the following modifications:</p> <p>i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H;</p> <p>ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone.</p> <p>2. Authorisesthe Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</p>	<p>Documents submitted to WAPC for final approval.</p> <p>(May 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p> <p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and</p> <p>5. Advises those who made submissions of the Council decision.</p>	
14	12/13	14.5	<p>Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p><b>MINUTE:11711</b></p>	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <p>1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D &amp; 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan.</p>	<p><b>Ongoing</b></p> <p>Liaising with Department of Planning regarding required modifications to Amendment –</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D &amp; 14.5E.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22.</p> <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p> <p>a) Rezoning:</p> <p>i. Lot 301 (Conservation, Recreation &amp; Nature</p>	<p>Awaiting advice from Department of Planning regarding impact of new Planning Regulations on Amendment 21 and 22 and related Development Plan (July 2015)</p> <p>(June 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only); iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only); v. Lot 448 (Conservation, Recreation & Nature Landscape reserve); vi. Eagles Nest Road Reserve (Road Reserve); vii. UCL 214441 (Rural Living zone); viii. Lot 76 (Rural Living zone); ix. Lot 77 (Rural Living zone); x. Lot 78 (Rural Living zone); xi. Lot 75 (Rural Living zone); xii. Lot 74 (Rural Living zone); xiii. Lot 73 (Rural Living zone); xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve); xv. Lot 80 (Rural Living zone); xvi. Lot 72 (Public Purposes – Water and Drainage reserve ); xvii. Lot 71 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xix. Lot 69 (Rural Living zone); xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) to 'Urban Development zone.	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p>"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p>"6.8 Urban Development Zone</p> <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p>	



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p style="text-align: center;">Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows:</p> <p style="text-align: center;">"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	

**Development and Regulatory Services Status Report – Planning Services**  
**Active Scheme Amendments - Status**

<b>Amendment No.</b>	<b>Site or Issue</b>	<b>Initiation Date of Amendment by Council</b>	<b>Proposal</b>	<b>Current status</b>
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Documents endorsed and referred to the DoP for consideration.  (May 2015)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Amendment on hold.  (May 2015)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road.  The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.  The density of subdivision and development is reflected in the draft Development Plan	Documents endorsed and submitted to WAPC – awaiting advice from Department of Planning on impact of new Planning Regulations on Amendments and Development Plan  (July 2015)

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area’ provision.</p>	14 December 2012	<p>Comprises lots and parcels currently zoned ‘Urban Development’ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area Provision’.</p>	<p>As above.</p> <p>(July 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow.	Amendment on hold pending Scheme review.
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Final adoption 18 September 2013, item 14.4  Potential issues regarding Amendment advertising identified by DoP and under investigation by Shire staff.  (July 2015)
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	Amendment on hold  (June 2015)
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme	18 September 2013 item 14.2	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a ‘Waste Water Buffer’ and change of Scheme Reserve	Amendment approved by Minister for Planning subject to minor modifications – to be actioned by Shire and returned for endorsement

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Reserve			(July 2015)
27	Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area). Waiting for site investigations to be completed by Rio  (July 2015)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site.			Advertising to be completed 2 June 2015. Report for final adoption September Ordinary Meeting.  (July 2015)

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	06/15	15.1	Karratha / Tom Price - Lobbying Proposal for Funding  <b>MINUTE:</b> 11972	That Council: <ol style="list-style-type: none"> <li>1. Note that there are multiple economic and social benefits to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program;</li> <li>2. Note that any contribution from the private sector and the Shire should be “gifted” to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth;</li> <li>3. Proceed to discuss with stakeholders their support for the Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire’s two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program.</li> </ol>	<b>Progressing</b>  Final lobbying document and stakeholder listing being prepared. Completion by mid-July. RFQ currently being scoped for the Project’s Gap Analysis Study. RFQ will be advertised and open (on WALGA) from 30/6-14/7/2015. Evaluations undertaken on 29/7 and works awarded no later than 31/7 The Study is anticipated to be completed within 12 weeks and will detail the way forward to enable the road to be constructed once funding is secured.  (June 2015)  Application for the Karratha-Tom Price Rd was submitted for phase 2 of this funding program. Advice on the status of

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					these applications not expected until February 2016.  (August 2015)
2	05/15	15.1	Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill  <b>MINUTE:</b> 11959	That Council: <ol style="list-style-type: none"> <li>1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill;</li> <li>2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST);</li> <li>3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and</li> <li>4. Include sufficient funds in the 2015/16 Annual Budget to progress this project.</li> </ol>	<b>Progressing</b>  Finalising the project programme with Ertech. Mobilisation expected in August.  (July 2015)
2	20/05	15.2	Endorsement of a Deed between Landcorp and Shire of Ashburton for the provision of fill material for the closure of the Onslow Landfill  <b>MINUTE:</b> 11951	That Council: <ol style="list-style-type: none"> <li>1. Agrees in principle to a Deed between LandCorp and the Shire of Ashburton, with mutually agreeable conditions, that allows access to a LandCorp soil resource (required to assist in the closure and remediation of the Onslow Landfill Site);</li> <li>2. Authorise the Chief Executive Officer to negotiate the Deed conditions;</li> </ol>	<b>Progressing</b>  The Shire has reviewed the Draft Deed Agreement. LandCorp to provide Final Deed Agreement to Shire for approval and execution.  (July 2015)



## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<p>3. Authorise the Shire President and Chief Executive Officer to execute the finalised Deed; and;</p> <p>4. Authorise the Chief Executive Officer to fulfill the requirements of the Deed.</p>	
4	01/15	4.2.3	Public Question from Russell Baker (Tom Price)	<p><b>Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</b></p> <p>The CEO responded that changing parking to paralleled would likely reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p> <p>It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.</p>	<p><b>Progressing</b></p> <p>Inspection of site and basic plans drawn for solution. To be done up for CAPEX in 15/16 Budget.</p> <p>Sent to maintenance for temporary line marking to be installed.</p> <p>(April 2015)</p> <p>Awaiting availability of line marking contractor for "permanent" marking. CAPEX item for upgrade and improvements to Stadium Rd in 2015/16 budget.</p> <p>(June 2015)</p>
5	03/15	19.3	Confidential Item RFT 03/15 Design and Construction of the	That Council accept the Lump Sum Tender of \$2,995,545.70 (ex GST) from Ertech Pty Ltd for RFT03/15 Design and Construction of the Onslow Airport Terminal Civil Works and authorises the Chief	<p><b>Progressing</b></p> <p>Contract awarded.</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			<p>Onslow Airport Terminal Civil Works</p> <p><b>MINUTE:</b> 11933</p>	Executive Officer to execute the Contract documentation.	<p>(March 2015) Contract awarded to Ertech,. Design Phase completed in April. Construction commenced, estimate completion in August. Will require monitoring to accommodate (unconfirmed) 24 August Airport Opening date. (June 2015)</p> <p>Construction is 65% complete, official opening scheduled on 24 August.</p> <p>(Aug 2015)</p>
6	11/14	15.2	<p>Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill</p> <p><b>MINUTE:</b> 11874</p>	That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.	<p><b>Progressing</b></p> <p>Department of Lands have gained in-principle support from various State Government departments and are updating the reserve</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					boundaries.  (July 2015)
7	11/14	15.3	Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station  <b>MINUTE: 11874</b>	That Council:  1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and  2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.  (July 2015)
8	10/14	15.1	Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station  <b>MINUTE: 11868</b>	That Council: 1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B; 2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and 3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.  (July 2015)
9	08/14	15.1	Site Selection and Feasibility Study for the proposed Onslow Waste	That Council: 1. Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis	<b>Progressing</b>  Scope has been finalised

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Management Facility Lot 150 Onslow Road - August 2014  <b>MINUTE:</b> 11837	Consultants; 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility.	and the second Project Implementation Plan (PIP) is currently being reviewed by Department of State Development & Chevron prior to works commencing.  (July 2015)
10	06/14	15.1	Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead  <b>MINUTE:</b> 11817	That Council: 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.	<b>Progressing</b>  The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible.  (April 2015)  Emailed for follow up, awaiting response (July 2015)  Response received, meeting to be held next week with RTIO and Main Roads, updated to be provided after this meeting.

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					(August 2015)
11	10/13	14.11	In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road  <b>MINUTE:</b> 11664	That Council: 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north.	<b>Progressing</b>  Ring Road - MRWA have agreed to construct and own the Ring Road.  Original Onslow Road - Correspondence Reviewed from MRWA. Shire requesting further information from MRWA prior to Shire investigations commencing.  (June 2015)
12	10/12	18.3	Tom Price Royal Flying Doctor Air Strip  <b>MINUTE:</b> 11336	That Council: 1. Rescinds previous decision from August 2012 Meeting (Minute 11272)  i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and;	<b>Progressing</b>  Business Case has been finalised.  The Shire and HQ Management are now in

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<p>ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price."</p> <p>Alternate Motion:</p> <ol style="list-style-type: none"> <li>1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs.</li> <li>2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs.</li> <li>3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip.</li> <li>4. A Business Plan is to be brought back to Council for approval.</li> </ol>	<p>discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project. Currently awaiting a response on the above from Rio Tinto.</p> <p>(July 2015)</p>
13	08/12	13.4	<p>Mine Road Tom Price – Dedication of road.</p> <p><b>MINUTE:11261</b></p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road.</li> <li>2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.</li> </ol>	<p><b>Progressing</b></p> <p>Rio Tinto are investigating concerns that they have with this amalgamation, even though it was originally their request for the amalgamation and transfer of ownership to the Shire.</p> <p>Emailed for follow up, awaiting response.</p>

**Infrastructure Services Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report title</b>	<b>Council decision</b>	<b>Current status</b>
					(July 2015) Awaiting letter from Rio (August 2015)

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
	07/15	16.1	Request for Creation of Reserve with Management by Shire of Ashburton - Closed Road Adjoining lot 63 Nameless Valley Drive, Tom Price  <b>MINUTE:</b> 11983	That Council:  1. Agree in principle that the Shire of Ashburton has a partnership role to play in addressing the issue of ablutions and improvements to Reserve Land ID 3115275 (and therefore funds need to be considered for inclusion within the 2015/16 or a later budget to address the situation);  2. Request the Minister for Lands to:  a. Reserve Land ID 3115275 for the purpose 'Transport'; and  b. Issue a Management Order to the Shire of Ashburton.	<b>Ongoing</b>  Letter requesting Reserve creation forwarded to Department of Lands.  (July 2015)
	07/15	16.2	Ocean View Caravan Park - Realignment of Boundary  <b>MINUTE:</b> 11975	That Council endorses the proposed realignment of the boundary to Lot 3001 on Plan 48469, Reserve 24405, Onslow (Ocean View Caravan Park), and authorises the necessary application to be made to Minister for Lands.	<b>Ongoing</b>  Request to Dept of Lands underway  (July 2015)
	07/15	16.3	RFT 10/15 Design and Construction of the Paraburdoo Skate Park  <b>MINUTE:</b> 11986	That Council accepts the Lump Sum Tender of \$798,000.00 (GST Exclusive) from CONVIC for RFT 10/15 Design and Construction of the Paraburdoo Skate Park and authorises the Chief Executive Officer to execute the Contract documentation.	<b>Ongoing</b>  Contract documentation issued to CONVIC for execution.  (July 2015)
	07/15	19.2	Confidential Item - Proposal from Onslow Marine Supply Base for the Acquisition of	That Council:  1. Decline Onslow Marine Support Base Pty Ltd's	<b>Ongoing</b>  Negotiations progressing,



## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			lot 9000 Onslow Road, Onslow  <b>MINUTE:</b> 11985	proposal for acquisition of Lot 9000 Onslow Road, Onslow, in its current form; and  2. Delegate Authority to the Chief Executive Officer to negotiate an offer (price and terms) with Onslow Marine Support Base Pty Ltd, for Council's consideration.	further report being submitted to August meeting for Council's consideration.  (July 2015)
	20/05	16.2	Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow  <b>MINUTE:</b> 11953	That Council:  1. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and  2. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i> , pending approval from the Minister for Lands.	<b>Ongoing</b>  Building certification required prior to executing lease agreement.  Quotes obtained to demolish the structures as the costs to acquire Building Compliance (structural certification) are unknown and expected to be excessive. Feasibility of retaining structures being assessed.  (July 2015)
	20/05	16.3	Outcome of Memorandum of Understanding with Landcorp to investigate the delivery of the Onslow Light Industrial Development and Establishment of	That Council:  1. Authorise the Chief Executive Officer to request LandCorp expand its investigations to include additional options for new Mixed Business lots at the Onslow Airport;	<b>Ongoing</b>  EOI documents being compiled by LandCorp. Advertising documents prepared for lease of lots.

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Commercial Leases for lot 9000 Onslow Road, Onslow  <b>MINUTE:</b> 11954	<ol style="list-style-type: none"> <li>2. Authorise the Chief Executive Officer to liaise with LandCorp to prepare funding applications to support the Onslow Airport Mixed Business development project;</li> <li>3. Delegate Authority to the Chief Executive Officer to negotiate lease agreements for the Onslow Mixed Business lots, including Morgan &amp; Co, for a period of 1 year with further two x 1 year options, and an annual rental fee amount based on the valuation provided.</li> <li>4. Should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, authorise the Shire President and/or Chief Executive Officer sign the Leases Agreements and if required, to affix the Common Seal of the Shire of Ashburton.</li> <li>5. Authorise the Chief Executive Officer to enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements.</li> </ol>	Advertising is pending proposal outcome as per Minute: 11985 above.  (July 2015)
	20/05	16.4	Ocean View Caravan Park - Concept Master Plan and Business Plan, Lot 3001, Reserve 24405, Onslow  <b>MINUTE:</b> 11958	That Council: <ol style="list-style-type: none"> <li>1. Endorses the concept Master Plan outlining Stages 1 and 2 of the redevelopment of Ocean View Caravan Park;</li> </ol>	<b>Progressing</b>  Business Plan process completed in July. Tender for Stage 1 of the

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2. Endorses the Business Plan attached to this report to be advertised for a period of no less than 6 weeks, seeking public comment in response to the Shire's proposal to undertake a major land transaction;</p> <p>3. If no public comment is received, approves the progression of the Ocean View Caravan Park redevelopment project in accordance with the concept Master Plan and approved budget.</p>	<p>redevelopment (buildings) is now being advertised, tender for civil works being prepared for advertising.</p> <p>(July 2015)</p>
	02/15	18.1	<p>Proposal to change Purpose of Reserve 39572, Paraburdoo with power to lease</p> <p><b>MINUTE:</b> 11915</p>	<p>That Council endorse the change of Reserve 39572, Paraburdoo from "Public Recreation" to "Public Recreation and Community", and request power to lease from Department of Lands.</p>	<p><b>Ongoing</b></p> <p>Department of Lands advised excision and creation preferred as per the Shire's initial Agenda Item (Minute: 24, #4 below). Landgate completed the excision. New Management Orders to be issued.</p> <p>(July 2015)</p>
	01/15	16.1	<p>Proposal to Change Purpose of Reserve 38467, Tom Price, with Power to Lease and Enter into a Lease Agreement with Ashburton Aboriginal Corporation for the Biodiesel Trial Plantation</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse Shire Administration request the Department of Lands change the Management Order purpose for Reserve 38467 from 'Gravel Pit' to "Gravel Pit and Experimental Farm", with the power to lease;</li> <li>2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and</li> </ol>	<p><b>Ongoing</b></p> <p>Minister for Lands approval sought for the lease agreement.</p> <p>(July 2015)</p>

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<b>MINUTE:</b> 11906	Ashburton Aboriginal Corporation to continue the Biodiesel trial plantation; and  3. Should no objections be received following Local Government Act S3.58 public advertising, Council authorise the CEO to seek the formal approval from the Department of Lands for the Disposition of the Property.	
	11/14	16.2	Review of Location for Paraburdoo Skate Park Facility  <b>MINUTE:</b> 11883	That Council:  1. Notes the petition signed by 287 people and tabled at the 17 September Ordinary Meeting of Council, and expresses its appreciation to the signatories and the petition organiser for their collective efforts taken to contribute to the Paraburdoo Skate Park project considerations;  2. Receives the Site Selection Report (October 2014) prepared by CONVIC for the proposed Paraburdoo Skate Park facility; and  3. Endorses the site identified on Reserve 39572, corner of Ashburton Avenue and Fortescue Road, Paraburdoo, for the proposed skate park providing the location is in the general area indicated in the CONVIC report and approximately 50 metres from residential housing.	<b>Complete</b>  Tender for Design and Construction of the skate park awarded in July 2015 (see Minute No 11986 above)  (July 2015)
	11/14	7.1	Consideration of the Concept Plans and Business Case for the Paraburdoo Community Hub  <b>MINUTE:</b> 24	That Council:  1. Endorses the revised concept design, proposed operating budget model and business case presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission;  2. Highlight its commitment to the project and to specifically	<b>Ongoing</b>  NAJA Consulting is working on the revised proposed business case to secure funding. The draft was expected to be completed for Council's consideration in July

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>address the State Government's sustainability requirements of the Shire of Ashburton, by:</p> <ol style="list-style-type: none"> <li>a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and</li> <li>b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and</li> <li>c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and</li> <li>d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so.</li> </ol> <p>3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this:</p> <ol style="list-style-type: none"> <li>a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and</li> <li>b) Authorise the CEO to negotiate with Rio Tinto, a</li> </ol>	<p>however the review is taking longer than expected, target completion date is now mid-August.</p> <p>(July 2015)</p>

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs.</p> <p>4. Endorse the relocation of the proposed Child Care Centre project to the south-east corner of Reserve 39572, and request the Department of Lands excise this area to form a new Reserve for the purpose of Child Care Centre, with power to lease.</p>	
	12/14	16.1	<p>Review of Location for Onslow Skate Park Facility</p> <p><b>MINUTE:</b> 11897</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Notes the petition signed by 120 people and tabled at the 19 November Ordinary Meeting of Council, and the petition received today signed by 160 people, and expresses its appreciation to the signatories and the petitions organiser for the collective efforts taken to contribute to the Onslow Skate Park project considerations;</li> <li>2. Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility;</li> <li>3. Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security will be incorporated into the event planning for 2015; and</li> <li>4. Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that</li> </ol>	<p><b>Ongoing</b></p> <p>Waiting for CONVIC to complete draft concept design for the skate park to be reviewed and presented to Council. Expected around September/October.</p> <p>(July 2015)</p>

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow.	
	10/14	19.1	Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14)  <b>MINUTE:</b> 11871	That Council: <ol style="list-style-type: none"> <li>1. Acknowledge that no conforming tenders were received for RFT 25/14: Disposal by Way of Lease Onslow Construction Camp closed on 22 September 2014, and a contract will not be awarded;</li> <li>2. Authorise the Chief Executive Officer to reduce the size of the Onslow Construction Camp as soon as possible to no more than 30 accommodation modules and the minimum necessary facilities (kitchen, office, laundries, etc), acknowledging that funds for this activity to continue to operate at its current capacity have not been provided for in the 2014/15 budget;</li> <li>3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs;</li> <li>4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and</li> </ol>	<b>Ongoing</b>  Investigations are being undertaken into alternative accommodation models. A report will be forthcoming to Council considering these options and if there is a need to Tender for ongoing hire of accommodation units, taking into consideration the potential increase in overall accommodation needs in the town  (July 2015)

## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				5. That the additional net costs for the Camp, including demobilisation expenses, be monitored and addressed at the mid-year budget review.	
	09/14	16.1	Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow  <b>MINUTE:</b> 11859	That Council:  1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and  2. Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works.	<b>Ongoing</b>  PRC has commenced engineering design for stabilisation works and signage, now seeking building licence approvals and heritage/planning approvals for works to commence August/Sept.  (July 2015)
	07/14	16.4	Onslow Aquatic Facility Project  <b>MINUTE:</b> 11821	The officer recommendation be adopted and that Council:  1. Endorses Lot 643 McRae Avenue (Reserve 25799), Onslow as the preferred site for the Onslow Aquatic Facility project;  2. Supports the change of purpose of Reserve 25799 from Aged Care to Recreation ("Public Purposes – Parks, Recreation and Drainage"); and  3. Approves the procurement of a suitable recreation consultant to produce a business case outlining the Onslow Aquatic Facility's design, project implementation, management structure and financial viability.	<b>Ongoing</b>  Draft concept plan with broad specifications and cost estimate presented at Council Workshop in July for feedback. Report submitted to August Council Report for consideration and endorsement.  (July 2015)
	05/14	16.5	Endorsement of Onslow Basketball Courts Project Concept Design	That Council:  1. For the purpose of offering guidance only as part of the	<b>Ongoing</b>  Request for Tender for



## Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<b>MINUTE:</b> 11798	<p>tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne &amp; Associates for the proposed Onslow Basketball Court precinct;</p> <p>2. Approve the development and advertising of a Design &amp; Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and</p> <p>3. Endorse the change of purpose for Reserve 42090 from Education to Recreation (“Public Purposes – Parks, Recreation and Drainage”) and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation.</p>	<p>design and construction of the multipurpose courts has now closed and evaluations are underway. Expect to present report to October Council Meeting seeking award of contract.</p> <p>(July 2015)</p>

**Actions Performed Under Delegated Authority for the Month of July 2015.**

**The Use of the Common Seal**

Seal No.	Date Seal Applied	Council Decision	Parties Involved	Document Details
603	15/07/2015	Ordinary Meeting of Council 5 June 2013 Minute: 11561	Shire of Ashburton Water Corporation	Document Prepared by: Water Corporation Details: Notification Under Section 70A – Lot 16 on Deposited Plan 161140 – the lot to be provided with a water service subject to an agreement.
604	15/07/2015	Ordinary Meeting of Council 20 May 2015 Minute: 11952	Shire of Ashburton Beadon Bay Hotel	Document Prepared by: Shire of Ashburton Details: Lease Agreement between the Shire of Ashburton and Beadon Bay Bistro commencing on 1 July 2015 at Onslow Airport Kiosk – Onslow Airport Terminal, Lot 16 Onslow Road, Onslow.
605	24/07/2015	Delegated Authority	Shire of Ashburton Chevron Australia Pty Ltd	Document Prepared by: Shire of Ashburton Details: Notification Under Section 70A – Lot 569 on Deposited Plan 176051.
606	24/07/2015	Delegated Authority	Shire of Ashburton Chevron Australia Pty Ltd	Document Prepared by: Shire of Ashburton Details: Notification Under Section 70A – Lot 561 on Deposited Plan 174170.

**Consultation:**

Chief Executive Officer

**Financial Implications:**

There are no financial implications related to this matter.

**Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)**

<b>Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans</b>					
<b>Adv or Det. App.</b>	<b>Date</b>	<b>Applicant</b>	<b>Description</b>	<b>Development location</b>	
Delegated Approval 15-07	20/7/2015	Rio Tinto	INDUSTRY – NOXIOUS COMPRISING OFFICE AND ABLUSION BLOCK & RETROSPECTIVE APPROVAL FOR A 4 X SEA CONTAINERS, SHADE SAIL STURCTURE AND LEAN TO ROOF	LOT 19 (SUBLOT 12B) Mine Road, Tom Price	
Delgated Approval 15-14	15/7/2015	William McKay	RETROSPECTIVE APPROVAL FOR STORAGE AND CARETAKERS DWELLING	Lot 21 Turee Way, Paraburdoo	
Delegated Approval 15-11	13/7/2015	CCR Hose and Fittings	INDUSTRY – SERVICE AND CARETAKERS DWELLING (RETROSPECTIVE APPROVAL FOR EXISTING CARPORT AND CARETAKERS DWELLING)	Lot 18 Turee Way, Paraburdoo	
Delegated Approval 15-12	13/7/2015	Byuurabalayji Thalajji Aboriginal Corporation	COMMUNITY USE (KEEPING PLACE)	Lot 642 McRae Place, Onslow	
Delegated Approval 15-33	23/7/2015	Woolam Constructions	COMMUNITY USE – ONSLOW SHIRE COMPLEX	Lots 352 & 353 Second Ave, Onslow	
Delegated Approval 15-34	30/7/2015	Allering and Associates	STORAGE FACILITY/DEPOT/LAYDOWN AREA	Lot 50 Nameless Valley Dr, Tom Price	

<b>E</b>	<b>Consideration of WAPC Referrals of Applications for Subdivision Approval</b> WAPC 152143 Freehold Amalgamation - Lots 352 & 353 Second Ave, Onslow
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<b>H</b>	<b>Directions regarding unauthorised development</b> Audit of Tom Price LIA conducted on the 30-31 July 2015. <ul style="list-style-type: none"> <li>• Lot 38 Boonderoo Rd – Lestock Tours – Planning change of use required for office/storage/staff building as well as retrospective planning and building for the two front sheds on the lot.</li> <li>• Lot 3 Boonderoo Rd – Joy Global – Planning and building required for 8 person accommodation units, laundry and change of use application needed for approved caretakers accommodation to offices.</li> <li>• Lot 4 Boonderoo Rd – Coates Hire – Planning and building for large dome shade structure as well as for fuel bowser and various sea</li> </ul>
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	<p>containers.</p> <ul style="list-style-type: none"> <li>• Lot 40 Boonderoo Rd – Ashburton Aboriginal Corp – Change of use planning application required for workshop to biodiesel factory</li> <li>• Lot 42 Boonderoo Rd – Pilbara Auto 4x4 – Possible change of use application required from seafood retail to auto parts shop</li> <li>• Lot 43 Boonderoo Rd – Tom Price Tyre Power – Planning and building for sea containers joined by roof for carport and storage at rear of block</li> <li>• Lot 102 Eucalyptus CT – Byblos – Planning app required for storage/laydown</li> <li>• Lot 41 Boonderoo Rd – Lyons &amp; Pierce – Illegal 4 bedroom accommodation found inside front shed which has been fully converted into a house including 3 toilets, shower, lounge and kitchen. The lot already has a caretakers accommodation at the rear which is run down but there is evidence it has been used recently.</li> <li>• Lot 2 Boonderoo Rd – Lyons &amp; pierce – Illegal 5 bedroom accommodation found on mezzanine level of main office and shed structure with lounge, kitchen and bathroom.</li> <li>• Lot 36 Boonderoo Rd – Tom Price Tyres – Illegal two bedroom accommodation at rear of block with permit for 'office' and planning and building required for two sea containers connected by roof for carport and storage.</li> </ul> <p>Paraburdo LIA          NWSPP Brent Rowe now complying with applications in.          Only AIE at Lot 16 to copy and awaiting planning application.</p>
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I Responsible Authority Reports to the Development Assessment Panel		
Date	Applicant	Description
9/7/2015	Onslow Management & Property Services Pty Ltd	15-31 DAP minor amendment - Change of Use to Holiday Accommodation
		Development Location Lot 502 First Avenue, Onslow

**Consultation:**

Chief Executive Officer  
 Executive Manager, Development & Regulatory Services

**Financial Implications:**

There are no financial implications related to this matter.

**Report of Delegation Activities - Delegated Authority Register 2014 / 15**

Approval Date	Delegation No.	File Ref	Title	Decision
				There were no delegation activities for the month of July.

**Consultation:**  
Not Applicable

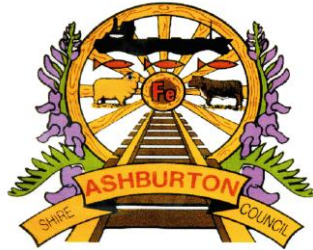
**Financial Implications:**  
Not Applicable

**Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)**

Approval Date	File Ref	Title	Tenderer	Total Score (/100)	\$
29/07/2015	CM11.15 CM02	RFT 11/15 Design and Construction of the Onslow Airport Solar Generation Management Systems – Energy Made Clean	1. Energy Made Clean 2. Global Protection System	1. 65.5 2. 29.5	1. \$151,960.00 2. \$101,637.50
31/07/2015	CM13.15 CM02	RFT 13/15 Onslow Airport Consultancy Services – Provision of Master Plan and Asset Management Plan – Lambert & Rehbein	1. Opus 2. Lowes Churchill 3. GHD 4. Aviation Projects 5. Lambert & Rehbein 6. Aurecon Aust. 7. Lucid Projects Aust. 8. The Planning Group 9. Meinhardt 10. To70 Aviation 11. Haskoning Aust.	1. 73.8 2. 75.4 3. 72.4 4. 65.8 5. 80.3 6. 63.3. 7. 60.2 8. 60.1 9. 64.6 10. 61.5 11. 48.0	1. \$79,046.00 2. \$79,750.00 3. \$103,950.00 4. \$114,884.00 5. \$127,270.00 6. \$134,890.80 7. \$154,000.00 8. \$155,100.00 9. \$179,300.00 10. \$214,610.00 11. \$400,015.00

**Consultation:**  
Not Applicable

**Financial Implications:**  
Not Applicable



**SHIRE OF ASHBURTON**  
**MONTHLY STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015**

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**SHIRE OF ASHBURTON**  
**STATEMENT OF FINANCIAL ACTIVITY**

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	NOTE	June 2015 Actual \$	June 2015 Y-T-D Budget \$	2014/15 Revised Budget \$	2014/15 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
<b>Operating</b>								
<b>Revenues/Sources</b>								
Governance		789,542	990,074	990,074	2,774,600	(200,532)	(20.25%)	▼
General Purpose Funding		8,223,251	5,677,026	5,677,026	5,193,695	2,546,225	44.85%	▲
Law, Order, Public Safety		128,900	127,111	127,111	114,030	1,789	1.41%	
Health		266,262	247,886	247,886	251,196	18,376	7.41%	
Education and Welfare		2,158,013	2,163,652	2,163,652	2,220,000	(5,639)	(0.26%)	
Housing		319,336	224,518	224,518	378,952	94,818	42.23%	▲
Community Amenities		5,371,326	5,757,090	5,757,090	4,920,491	(385,764)	(6.70%)	
Recreation and Culture		2,168,271	2,915,484	2,915,484	15,039,114	(747,213)	(25.63%)	▼
Transport		17,507,350	21,567,236	21,567,236	21,974,649	(4,059,886)	(18.82%)	▼
Economic Services		3,347,701	3,043,044	3,043,044	2,252,970	304,657	10.01%	▲
Other Property and Services		470,559	276,017	276,017	357,435	194,542	70.48%	▲
		<u>40,750,511</u>	<u>42,989,138</u>	<u>42,989,138</u>	<u>55,477,132</u>	<u>(2,238,627)</u>	<u>(5.21%)</u>	
<b>(Expenses)/(Applications)</b>								
Governance		(5,055,707)	(5,953,588)	(5,953,588)	(5,133,964)	897,881	15.08%	▼
General Purpose Funding		(162,536)	(150,062)	(150,062)	(55,936)	(12,474)	(8.31%)	
Law, Order, Public Safety		(2,073,241)	(2,046,229)	(2,046,229)	(932,643)	(27,012)	(1.32%)	
Health		(641,854)	(704,278)	(704,278)	(734,023)	62,424	8.86%	
Education and Welfare		(362,185)	(489,063)	(489,063)	(487,568)	126,878	25.94%	▼
Housing		(1,014,240)	(906,118)	(906,118)	(865,727)	(108,122)	(11.93%)	▲
Community Amenities		(6,026,994)	(6,690,851)	(6,690,851)	(6,666,591)	663,857	9.92%	
Recreation & Culture		(7,464,489)	(8,596,067)	(8,596,067)	(8,466,365)	1,131,578	13.16%	▼
Transport		(10,336,914)	(10,514,412)	(10,514,412)	(11,169,630)	177,498	1.69%	
Economic Services		(5,972,241)	(6,848,082)	(6,848,082)	(4,720,405)	875,841	12.79%	▼
Other Property and Services		(2,699,566)	(1,540,169)	(1,540,169)	(3,208,233)	(1,159,397)	(75.28%)	▲
		<u>(41,809,967)</u>	<u>(44,438,920)</u>	<u>(44,438,920)</u>	<u>(42,441,085)</u>	<u>2,628,953</u>	<u>(5.92%)</u>	
<b>Net Operating Result Excluding Rates</b>		<b>(1,059,456)</b>	<b>(1,449,782)</b>	<b>(1,449,782)</b>	<b>13,036,047</b>	<b>390,326</b>	<b>(26.92%)</b>	
<b>Adjustments for Non-Cash</b>								
<b>(Revenue) and Expenditure</b>								
(Profit)/Loss on Asset Disposals		1,356,457	1,251,741	1,251,741	897,270	104,716	(8.37%)	
Movement in Leave Reserve (Added Back)		0	0	0	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		0	0	0	0	0	0.00%	
Depreciation on Assets		9,310,656	9,429,694	9,429,694	8,296,250	(119,038)	1.26%	
<b>Capital Revenue and (Expenditure)</b>								
Purchase Land Held for Resale		(116,054)	(455,000)	(455,000)	(1,075,000)	338,946	74.49%	▼
Purchase Land and Buildings		(2,725,858)	(7,766,530)	(7,766,530)	(24,352,730)	5,040,672	64.90%	▼
Purchase Furniture and Equipment		(72,711)	(132,704)	(132,704)	(107,740)	59,993	45.21%	▼
Purchase Plant and Equipment		(2,349,168)	(2,668,763)	(2,668,763)	(2,749,521)	319,595	11.98%	▼
Purchase Leasehold Improvements		0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Roads		(6,311,512)	(7,339,190)	(7,339,190)	(7,934,239)	1,027,678	14.00%	▼
Purchase Infrastructure Assets - Footpaths		(559,776)	(872,435)	(872,435)	(250,000)	312,659	35.84%	▼
Purchase Infrastructure Assets - Drainage		(1,319,158)	(2,368,607)	(2,368,607)	(1,369,000)	1,049,449	44.31%	▼
Purchase Infrastructure Assets - Parks & Ovals		(708,955)	(2,380,527)	(2,380,527)	(6,646,900)	1,671,572	70.22%	▼
Purchase Infrastructure Assets - Aerodromes		(5,114,981)	(7,224,508)	(7,224,508)	(8,134,952)	2,109,527	29.20%	▼
Purchase Infrastructure Assets - Other		(6,934,013)	(9,180,189)	(9,180,189)	(15,623,292)	2,246,176	24.47%	▼
Proceeds from Disposal of Assets		647,233	752,590	752,590	5,265,000	(105,357)	(14.00%)	▼
Repayment of Debentures		(1,540,989)	(2,123,050)	(2,123,050)	(2,123,050)	582,061	27.42%	▼
Proceeds from New Debentures		3,200,000	3,200,000	3,200,000	3,200,000	(0)	(0.00%)	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(17,270,245)	(20,054,095)	(20,054,095)	(8,354,886)	2,783,850	13.88%	▼
Transfers from Restricted Asset (Reserves)		5,425,232	11,957,459	11,957,459	17,094,459	(6,532,227)	(54.63%)	▼
ADD Net Current Assets July 1 B/Fwd		9,743,123	9,743,123	9,743,123	11,028,600	0	0.00%	
LESS Net Current Assets Year to Date		<u>8,032,323</u>	<u>480,126</u>	<u>480,126</u>	<u>0</u>	<u>7,552,197</u>	<u>157.96%</u>	
<b>Amount Raised from General Rates</b>		<b><u>(24,432,498)</u></b>	<b><u>(28,160,900)</u></b>	<b><u>(28,160,900)</u></b>	<b><u>(19,903,684)</u></b>	<b><u>3,728,402</u></b>	<b><u>(13.24%)</u></b>	

## SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	June 2015 Actual \$
<b>NET CURRENT ASSETS</b>			
<b>Composition of Estimated Net Current Asset Position</b>			
<b>CURRENT ASSETS</b>			
Cash - Unrestricted	6,927,306	7,112,735	7,645,342 *
Cash - Restricted Unspent Grants	1,942,555	1,792,754	500,000 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	23,907,021	23,848,396	35,693,410 **
Rates - Current	498,010	512,622	920,367
Sundry Debtors	3,812,290	3,469,158	3,700,376
Accrued Income	110,225	177,394	0
Payments in Advance	0	30,769	40,427
GST Receivable	41,135	401,036	875,191
Provision For Doubtful Debts	(65,283)	(437,873)	(451,064)
Inventories	156,559	197,819	100,779
	<u>38,848,751</u>	<u>38,627,552</u>	<u>50,543,761</u>
<b>LESS: CURRENT LIABILITIES</b>			
Sundry Creditors	(2,696,681)	(3,781,976)	(5,557,982)
Accrued Expenditure	(142,000)	(178,611)	(179,563)
PAYG Payable	(208,546)	(208,546)	(226,135)
Payroll Creditors	0	0	0
Withholding Tax Payable	0	0	0
GST Payable	(2,329)	(446,114)	(314,631)
Other Payables	(106)	(65,537)	(14,913)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(30,000)	(25,311)	(37,606)
Accrued Salaries and Wages	(287,096)	(329,938)	(487,198)
Current Employee Benefits Provision	(862,856)	(875,693)	(875,693)
Current Loan Liability	0	(1,540,356)	632
	<u>(4,229,614)</u>	<u>(7,452,082)</u>	<u>(7,693,089)</u>
<b>NET CURRENT ASSET POSITION</b>	<b>34,619,137</b>	<b>31,175,470</b>	<b>42,850,672</b>
Less: Cash - Reserves - Restricted	(23,907,021)	(23,848,396)	(35,693,410)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	316,484	875,693	875,693
Add Back : Current Loan Liability	0	1,540,356	(632)
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<b><u>11,028,600</u></b>	<b><u>9,743,123</u></b>	<b><u>8,032,323</u></b>
<b>Investment Account Balance</b>			
	\$		
Restricted Cash Reserve **	22,074,574		
Muni Business Cash Reserve *	15,000,000		



**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**Purpose**

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

**The Materiality variances adopted by Council are:**

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

**REPORTABLE OPERATING REVENUE VARIATIONS****Governance - Variance below budget expectations**

Royalties for Region funding (\$180k) through PDC for a Project Manager to assist with delivery of projects will be received next financial year in quarterly installments (first in Sept). LGIS funding for asbestos register no longer expected to be received.

**General Purpose Funding - Variance above budget expectations**

Advanced payment of 50% of 2015/16 general purpose grant funding received in June.

**Housing - Variance above budget expectations**

Higher than expected income generated from Willow Rd transit house.

**Recreation and Culture - Variance below budget expectations**

Rio Tinto contributions towards Paraburdoo Skate Park and Onslow Basketball Courts delayed until 2015/16 as the projects progress.

**Transport - Variance below budget expectations.**

Budgeted funding for the Onslow Access Ring Rd construction is no longer being received due to Main Roads WA taking responsibility for the project. The remainder of Onslow Airport funding is awaiting further completion of PIP milestones carried over to 2015/16 budget.

**Economic Services - Variance above budget expectations.**

Higher income generated for Onslow Airport Camp due to increased booking for accommodation by external users.

**Other Property & Services - Variance above budget expectations**

Higher than expected income generated from Private Works for Grading WaterCorp Roads.

Higher than expected costs on paid parental leave from Centrelink and staff on workers comp. reimbursements.

**REPORTABLE OPERATING EXPENSE VARIATIONS****Governance - Variance below budget expectations**

Variance mainly attributed by under spending in consultants costs, mostly risk management, major projects, Rio partnership management and media.

Delay in staff recruitment in major projects area meant low salaries cost against budget.

Admin cost allocation lower than expected.

**Education and Welfare - Variance below budget expectations**

Budget for Onslow Kids Kitchen Garden program underestimated for the year as delivery only began in March.

**Housing - Variance above budget expectations**

Budget variance mainly caused by higher estimation of housing costs recovery compared to actuals. Overall, operational housing costs were lower than expected.

**Recreation & Culture - Variance below budget expectations**

Mainly attributed by delayed settlement of shared utilities bill for the recreation centre to be settled in 2015/16.

Generally lower than expected spendings occurred in other sports & recreation area mainly salaries/wages, Onslow MPC maintenance & Tom Price reserves works programs.

**Economic Services - Variance below budget expectations**

Lower than expected demobilisation costs for the Nameless Valley Camp and Onslow Airport Camp. Lower salaries in the Building Control department due to a delay in recruitment.

**Other Property and Services - Variance above budget expectations**

Mainly attributed to increased spending on Technical Services, salaries and consultants expenses in particular.

**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**REPORTABLE CAPITAL EXPENSE VARIATIONS**

***Purchase of Land Held for Resale - Variance below budget expectations.***

Onslow Industrial area service installation to occur next financial year.

***Purchase of Land & Buildings - Variance below budget expectations.***

Tender for Ocean View Caravan Park upgrade delayed until June. Construction to occur next financial year.  
 Paraburdoo Childcare Centre delayed by land tenure issues due to change in location and associated approvals required.  
 Design and planning for New Admin Complex Building has been completed, construction has been delayed by PIP process. Construction commence next financial year.  
 New staff housing in Onslow to be purchased in 2015/16.

***Purchase of Furniture & Equipment - Variance below budget expectations.***

Telecommunication equipment purchased under budget.

***Purchase of Plant & Equipment - Variance below budget expectations.***

Fewer new road plant purchases than initially planned.

***Purchase of Infrastructure Assets Roads - Variance below budget expectations.***

Responsibility for construction of Onslow Access Ring Road has been transferred to Main Roads WA

***Purchase of Infrastructure Assets Footpaths - Variance below budget expectations.***

Works are substantially complete. Remaining budget has been rolled over to 2015/16.

***Purchase of Infrastructure Assets Drainage - Variance below budget expectations.***

CLGF funding (2012/13) for Paraburdoo drainage only received in June, work to commence in 2015/16.

***Purchases of Parks & Ovals - Variance below budget expectations.***

Construction for Onslow skate park, Paraburdoo skate park and Onslow basketball courts commenced late in the year thus majority of spending will occur in 2015/16 as projects are progressed.

***Purchase of Aerodromes - Variance below budget expectations.***

Landside Facilities (PIP3) project at Onslow Airport commenced as planned, expected to be completed in 2015/16.  
 Revised budget for Onslow Terminal construction was over estimated, actuals came well under budget.

***Purchase of Infrastructure Assets Other - Variance below budget expectations.***

Work on projects for Onslow Refuse Site and waste management facility have progressed as planned, but have suffered delays. Onslow Tip Closure was delayed to June for completion in November 2015.  
 Most of works planned for Tom Price Town Centre Upgrade funded by R4R carried out in the year. Remaining funds carried over to new year to complete pending projects.

**REPORTABLE CAPITAL INCOME VARIATIONS**

***Proceeds from Disposal of Assets Variance below expectations.***

Proceeds from plant replacement program slightly below budget, few replacement carried over to 2015/16 year.

***Repayment of Debentures - Variance below budgeted expectations.***

DSD loan for Onslow camp was budgeted to be paid in full in 2014/15 year, due to funding availability this budget objective could not be met. Repayment will be fully completed in 2015/16 per schedule.

***Transfers to Restricted Assets (Reserves) - Variance below budgeted expectations.***

March Budget review determined a transfer of \$8.0m to Future Projects reserve, only 50% was transferred due to higher than expected rates refund to Chevron per SAT ruling in May 2015.

***Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.***

Transfers from reserves had occurred as at 30 June 2015 for projects which had incurred full or partial expenditure during the year. Budget variance mainly attributed by nil expenditure on staff housing, delayed progress on Onslow admin complex building and late start for projects at Tom Price Town Centre.

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>OFFICE OF CEO</b>							
<b>Staff Housing</b>							
097803	BC099	BUDGET ONLY Staff Housing - Security Improvements - All Houses	45,000.00	7,500.00	7,500.00	0.00	7,500.00
097803	BC112	CAP - 944 First St Onslow	110,000.00	5,000.00	5,000.00	0.00	5,000.00
097803	BC127	CAP - 325 Third Ave Onslow	15,000.00	14,393.00	14,393.00	0.00	14,393.00
097803	BC136	CAP - 583 Third Ave Onslow	10,000.00	8,571.00	8,571.00	7,088.40	1,482.60
097803	BC142	CAP - 585 Third Ave Onslow	0.00	8,139.00	8,139.00	8,138.90	0.10
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	20,000.00	0.00	0.00	1,173.16	(1,173.16)
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	15,000.00	7,452.00	7,452.00	0.00	7,452.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	10,000.00	6,436.00	6,436.00	9,680.61	(3,244.61)
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	10,000.00	7,722.00	7,722.00	0.00	7,722.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	20,000.00	0.00	0.00	0.00	0.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	20,000.00	57,202.00	57,202.00	50,535.94	6,666.06
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	0.00	1,672.00	1,672.00	14,470.49	(12,798.49)
097803	BC195	CAP - 398 Acalypha St Tom Price	0.00	7,500.00	7,500.00	7,480.00	20.00
097803	BC204	CAP - 279 Carob St Tom Price	0.00	9,000.00	9,000.00	9,853.90	(853.90)
097803	BC207	CAP - 283 Carob St Tom Price	0.00	7,500.00	7,500.00	7,348.00	152.00
097803	BC213	CAP - 178 Cassia St Tom Price	0.00	60,000.00	60,000.00	8,079.50	51,920.50
097803	BC216	CAP - 126 Cedar St Tom Price	35,000.00	26,083.00	26,083.00	51,485.17	(25,402.17)
097803	BC219	CAP - 215 Grevillea St Tom Price	0.00	10,000.00	10,000.00	9,763.05	236.95
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	13,363.00	13,363.00	3,136.00	10,227.00
097803	BC228	CAP - 797 Kulai St Tom Price	20,000.00	1,750.00	1,750.00	0.00	1,750.00
097803	BC237	CAP - 17 Lilac St Tom Price	0.00	8,000.00	8,000.00	7,744.00	256.00
097803	BC240	CAP - 22 Lilac St Tom Price	0.00	9,000.00	9,000.00	8,739.50	260.50
097803	BC246	CAP - 758 Mungarra St Tom Price	5,000.00	11,477.00	11,477.00	8,679.00	2,798.00
097803	BC255	CAP - 261 Poinciana St Tom Price	21,000.00	23,037.00	23,037.00	11,761.34	11,275.66
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	20,000.00	58,000.00	58,000.00	53,536.12	4,463.88
097803	BC264	CAP - 825 Warara St Tom Price	0.00	6,000.00	6,000.00	0.00	6,000.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	40,000.00	30,226.00	30,226.00	24,018.92	6,207.08
097800	BN144	New Staff Housing Onslow	2,100,000.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00
097800	BC265	CAP - 825B Warara St Tom Price	0.00	0.00	0.00	10,973.05	(10,973.05)
			<b>2,516,000.00</b>	<b>1,905,023.00</b>	<b>1,905,023.00</b>	<b>313,685.05</b>	<b>1,591,337.95</b>
<b>Visitors Centre - Tom Price</b>							
139995		Asset Expansion Visitor Centre Land & Buildings	0.00	70,000.00	70,000.00	6,220.00	63,780.00
			<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>6,220.00</b>	<b>63,780.00</b>
<b>Total</b>			<b>2,516,000.00</b>	<b>1,975,023.00</b>	<b>1,975,023.00</b>	<b>319,905.05</b>	<b>1,655,117.95</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>COMMUNITY DEVELOPMENT</b>							
<b>Care of Families &amp; Children</b>							
080300	BN455	Paraburdoo Child Care	3,700,000.00	500,000.00	500,000.00	90,191.62	409,808.38
			<b>3,700,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>90,191.62</b>	<b>409,808.38</b>
<b>Cultural Activities (East)</b>							
113005		Furniture & Equipment	10,000.00	9,999.00	9,999.00	7,590.52	2,408.48
			<b>10,000.00</b>	<b>9,999.00</b>	<b>9,999.00</b>	<b>7,590.52</b>	<b>2,408.48</b>
<b>Public Halls - Civic Centre, Pavillion</b>							
110004		Furniture & Fittings	2,000.00	2,000.00	2,000.00	3,549.34	(1,549.34)
117323	15031	Ashburton Hall - Curtain Replacement	12,000.00	2,500.00	2,500.00	2,500.00	0.00
117323	15033	Ashburton Hall - Reseal Floor	12,000.00	15,000.00	15,000.00	10,909.09	4,090.91
117323	15079	Tom Price Community Centre Office - Instal Air Cond	21,500.00	9,000.00	9,000.00	9,000.00	0.00
117323	BC325	CAP - Ashburton Hall Paraburdoo	56,740.00	56,240.00	56,240.00	52,249.53	3,990.47
117323	BC327	CAP - Civic Centre Area W Tom Price	25,380.00	25,380.00	25,380.00	23,017.00	2,363.00
117323	BC329	CAP - Community Centre (rear of library) Tom Price	127,140.00	127,140.00	127,140.00	104,928.78	22,211.22
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	50,000.00	0.00	50,000.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	60,000.00	60,000.00	60,000.00	62,812.00	(2,812.00)
117326	15153	Paraburdoo Ashburton Hall - Safety Rails	13,600.00	5,000.00	5,000.00	3,534.00	1,466.00
117327	15154	Paraburdoo Ashburton Hall - Safety Rails	13,000.00	10,000.00	10,000.00	0.00	10,000.00
117327	15166	Paraburdoo Ashburton Hall - Wate Filtration for Air Cons	6,000.00	4,000.00	4,000.00	4,720.00	(720.00)
117327	15167	Paraburdoo Sport Pavillion - Wate Filtration for Air Cons	6,000.00	4,000.00	4,000.00	4,720.00	(720.00)
			<b>405,360.00</b>	<b>370,260.00</b>	<b>370,260.00</b>	<b>281,939.74</b>	<b>88,320.26</b>
<b>Foreshore Areas - Onslow</b>							
112864	15094	Removal and Renewal of Fish Offal Tank	6,000.00	21,180.00	21,180.00	4,503.00	16,677.00
112864	15211	Onslow Solar Lights - Repairs	15,000.00	15,000.00	15,000.00	12,060.00	2,940.00
112860	15093	Onslow - Pontoon Tie Down Area	10,000.00	79,640.00	79,640.00	16,500.00	63,140.00
112860	15109	Onslow Foreshore - Bin Surrounds	23,000.00	23,000.00	23,000.00	15,839.00	7,161.00
112860	C014	Osprey Nest	6,700.00	133.00	133.00	0.00	133.00
112860	C015	Front Beach Furniture	8,000.00	8,000.00	8,000.00	1,560.50	6,439.50
112860	GE015	Four Mile Creek Upgrade	0.00	75,000.00	75,000.00	0.00	75,000.00
			<b>68,700.00</b>	<b>221,953.00</b>	<b>221,953.00</b>	<b>50,462.50</b>	<b>171,490.50</b>
<b>Swimming Pool - Tom Price</b>							
113343	BC335	CAP - Vic Hayton Memorial Pool	4,000.00	34,000.00	34,000.00	32,240.00	1,760.00
113490	15137	Tom Price Pool - Lights to Playground	5,000.00	5,000.00	5,000.00	0.00	5,000.00
113490	15139	Tom Price Pool - Security Sensor Lighting	3,000.00	3,000.00	3,000.00	0.00	3,000.00
113491	15134	Tom Price Pool - Pool Cleaner	15,345.00	14,261.00	14,261.00	14,261.23	(0.23)
113491	15136	Tom Price Pool - Energy Reduction System	16,600.00	15,899.00	15,899.00	30,391.70	(14,492.70)
			<b>43,945.00</b>	<b>72,160.00</b>	<b>72,160.00</b>	<b>76,892.93</b>	<b>(4,732.93)</b>
<b>Swimming Pool - Paraburdoo</b>							
112968	15045	Paraburdoo Pool - Pool Name Signage	10,000.00	34,870.00	34,870.00	12,629.25	22,240.75
112968	15210	Paraburdoo Pool - Replace fittings Changes Rooms	20,000.00	20,000.00	20,000.00	8,600.00	11,400.00
112968	BC345	CAP - Paraburdoo Swimming Pool	4,870.00	4,875.00	4,875.00	4,875.00	0.00
113314	15046	Paraburdoo Pool - Install Variable Speed Pumps	18,065.00	18,065.00	18,065.00	0.00	18,065.00
113320	15035	Paraburdoo Pool - Cilled Water Fountain	12,000.00	12,000.00	12,000.00	11,008.44	991.56
113321	15040	Paraburdoo Pool External Power Points	8,000.00	8,000.00	8,000.00	0.00	8,000.00
113321	15043	Paraburdoo Pool - Pool Lighting	30,000.00	30,000.00	30,000.00	30,034.19	(34.19)
113321	15047	Paraburdoo Pool - Repairs to Shade shelter	30,000.00	30,000.00	30,000.00	34,925.27	(4,925.27)
113321	15051	Paraburdoo Pool - Anti Wave Ropes	8,000.00	6,372.00	6,372.00	6,716.00	(344.00)
			<b>140,935.00</b>	<b>164,182.00</b>	<b>164,182.00</b>	<b>108,788.15</b>	<b>55,393.85</b>
<b>Swimming Pool - Onslow</b>							
117650	15023	Planning & Design Consultant Costs - Onslow Swimming Pool	5,000,000.00	112,200.02	112,200.02	33,015.23	79,184.79
			<b>5,000,000.00</b>	<b>112,200.02</b>	<b>112,200.02</b>	<b>33,015.23</b>	<b>79,184.79</b>
<b>Recreation Centre Tom Price</b>							
112855		Furniture & Equipment	0.00	23,500.00	23,500.00	0.00	23,500.00
			<b>0.00</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>0.00</b>	<b>23,500.00</b>
<b>Onslow MPC</b>							
110364	15098	Onslow MPC - Ventilation to Plant Room	5,500.00	3,500.00	3,500.00	0.00	3,500.00
110364	15099	Onslow MPC - Install Reception Area	68,000.00	0.00	0.00	0.00	68,000.00
110364	15104	Onslow MPC - Vapour Sealling Air-Conditioning	88,000.00	55,000.00	55,000.00	55,000.00	0.00
			<b>161,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>55,000.00</b>	<b>3,500.00</b>
<b>Other Recreation &amp; Sport</b>							
112774	C035	Tom Price/ Paraburdoo Cricket Nets	435,270.00	422,666.00	422,666.00	422,666.00	0.00
112774	C037	Meeka (Train) Park Construction	12,000.00	12,000.00	12,000.00	0.00	12,000.00
117343	BC362	CAP - Sports Pavillion	0.00	0.00	0.00	5,720.00	(5,720.00)
117343	15052	Tom Price Squash Courts - Air Cond	10,000.00	11,359.00	11,359.00	12,268.18	(909.18)
113014		Office Equipment	2,000.00	2,000.00	2,000.00	0.00	2,000.00
113230	BE352	Upgrade TP Gym & TP Bowling Club	29,250.00	37,000.00	37,000.00	39,641.75	(2,641.75)
113230	15063	Tom Price Bowling Club - Install New Fence	68,500.00	68,500.00	68,500.00	66,913.61	1,586.39
113230	15121	Tom Price - Upgrade to Bodyline Gym and Bowling Club	45,000.00	45,000.00	45,000.00	42,956.18	2,043.82
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	54,000.00	54,000.00	54,000.00	41,916.50	12,083.50
113231	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	26,000.00	26,000.00	26,000.00	6,240.00	19,760.00
113231	15124	Onslow Waterspray Park - Replace Fencing	45,000.00	31,216.00	31,216.00	31,216.00	0.00
113231	15125	Onslow Waterspray Park - Replace Pipes	28,000.00	20,000.00	20,000.00	13,403.57	6,596.43
113231	15126	Onslow Waterspray Park - Resealing	16,500.00	16,500.00	16,500.00	14,440.00	2,060.00
113231	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	20,000.00	20,000.00	20,000.00	5,483.61	14,516.39
113231	15149	Paraburdoo - Meeka Park - Repair Train	23,000.00	6,000.00	6,000.00	5,454.55	545.45
113231	15156	Paraburdoo - Meeka Park - Signage	10,000.00	13,750.00	13,750.00	12,314.25	1,435.75
113234	BN375	Paraburdoo Community/Sporting Facility	6,000,000.00	0.01	0.01	0.00	0.01
113234	GE023	Clem Thompson Oval Redevelopment	164,350.00	435,000.00	435,000.00	392,872.27	42,127.73
113234	GE024	Tom Price Sports Pavillion (New)	4,050.00	4,050.00	4,050.00	0.00	4,050.00
113234	GE027	TP Sport Precinct: Club & Facility Support	100,000.00	100,000.00	100,000.00	102,226.09	(2,226.09)
			<b>7,092,920.00</b>	<b>1,325,041.01</b>	<b>1,325,041.01</b>	<b>1,215,732.56</b>	<b>109,308.45</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>Malls</b>							
100050	C500	Revitalisation Design Mall & Environs	89,130.00	88,239.00	88,239.00	83,868.90	4,370.10
100050	C501	Town Centre Upgrade Works	2,010,870.00	2,010,870.00	2,010,870.00	1,442,896.13	567,973.87
100050	15217	Tom Price Mall - New Public Notice Board	4,000.00	4,000.00	4,000.00	4,100.00	(100.00)
100051	GE014	Paraburdoo Town Redevelopment	1,033,000.00	875,010.00	875,010.00	922,230.76	(47,220.76)
100051	GE028	Para Town Revitalisation - RIO Projects	60,000.00	119,830.00	119,830.00	66,272.21	53,557.79
100051	15161	Paraburdoo - Mall Toilet - Toilet Upgrade	51,410.00	51,000.00	51,000.00	46,631.90	4,368.10
100051	15215	Paraburdoo Town Centre Landscaping	10,000.00	30,000.00	30,000.00	16,436.69	13,563.31
100051	15231	Paraburdoo Town Centre Car Park Shade Shelters	150,000.00	166,336.00	166,336.00	166,337.23	(1.23)
100065	15058	Tom Price Town Mall - Reseal Pavement	50,000.00	50,000.00	50,000.00	66,240.00	(16,240.00)
130106	C301	TP Town Centre Signage	9,050.00	9,050.00	9,050.00	9,050.00	0.00
130106	C302	TP Town Shop Signs	50,080.00	0.00	0.00	0.00	0.00
130106	C303	Chilled Water Fountain Para Town Centre	4,880.00	13,140.00	13,140.00	13,140.00	0.00
130106	GE033	TP Town Centre Blades	5,000.00	5,000.00	5,000.00	5,000.00	0.00
			<b>3,527,420.00</b>	<b>3,422,475.00</b>	<b>3,422,475.00</b>	<b>2,842,203.82</b>	<b>580,271.18</b>
<b>Other Community Amenities</b>							
051984	C060	CCTV Tom Price & Paraburdoo	37,840.00	24,983.00	24,983.00	24,983.10	(0.10)
107303		CAP - Bldg Prog/Other Community Amenities	51,200.00	51,200.00	51,200.00	46,705.09	4,494.91
			<b>89,040.00</b>	<b>76,183.00</b>	<b>76,183.00</b>	<b>71,688.19</b>	<b>4,494.81</b>
<b>Parks and Ovals</b>							
112742	15143	Line Marking Machines	8,000.00	6,395.00	6,395.00	6,392.87	2.13
112744	C031	Upgrade Peter Sutherland Oval, Paraburdoo	4,420.00	4,053.00	4,053.00	4,052.50	0.50
112870	15086	Tom Price Lions Park - Replace Playground Equip	350,000.00	290,000.00	290,000.00	261,075.45	28,924.55
112870	15165	Paraburdoo - Anzac Memorial - Revitalisation	50,000.00	50,000.00	50,000.00	45,454.55	4,545.45
112870	15205	Tom Price Anzac Memorial Refurbishment	350,000.00	100,000.00	100,000.00	50,000.00	50,000.00
112870	15218	Paraburdoo Shopping Mall Replace Playground	40,000.00	57,000.00	57,000.00	0.00	57,000.00
112870	15226	Tom Price - Doug Talbot Park Install Lighting	10,000.00	10,000.00	10,000.00	6,180.00	3,820.00
112870	15230	Onslow Playground - Install White Sand	80,000.00	76,000.00	76,000.00	68,720.00	7,280.00
113040		Playground Upgrade (All Towns)	17,510.00	0.00	0.00	0.00	0.00
112740	15108	Onslow Oval - Replace Water Tanks	66,500.00	69,080.00	69,080.00	62,800.00	6,280.00
112740	15128	Paraburdoo Peter Sutherland Oval - Upgrade Electrical Panels	50,000.00	50,000.00	50,000.00	48,239.00	1,761.00
112740	15152	Paraburdoo Oval - Upgrade Goals Posts	25,000.00	10,606.00	10,606.00	10,606.08	(0.08)
112740	15155	Paraburdoo Peter Sutherland Oval - Oval Seating	30,000.00	39,332.00	39,332.00	39,331.76	0.24
112740	15157	Paraburdoo Peter Sutherland Oval - Signage	10,000.00	10,000.00	10,000.00	12,629.25	(2,629.25)
112740	15158	Paraburdoo Oval - Signage	10,000.00	10,000.00	10,000.00	12,629.25	(2,629.25)
112741	C077	Paraburdoo Skate Park (New Asset)	750,000.00	850,000.00	850,000.00	1,818.54	848,181.46
112741	C078	Skate Park Onslow (New)	1,000,000.00	45,000.00	45,000.00	11,871.01	33,128.99
112741	15144	Paraburdoo - Meeka Park - Chilled Water Fountain	12,000.00	13,586.00	13,586.00	13,129.35	456.65
112741	C049	Onslow Waste Water Re-Use Scheme	70,000.00	0.00	0.00	0.00	0.00
112741	C053	Minna Oval Picnic Area	175,000.00	175,000.00	175,000.00	25,049.54	149,950.46
112741	C079	Basketball Courts Onslow (New)	3,500,000.00	500,000.01	500,000.01	1,108.27	498,891.74
112741	C300	Tom Price Skate Park Softfall & Lights	20,870.00	20,870.00	20,870.00	18,972.73	1,897.27
			<b>6,629,300.00</b>	<b>2,386,922.01</b>	<b>2,386,922.01</b>	<b>700,060.15</b>	<b>1,686,861.86</b>
<b>Library - Paraburdoo</b>							
112714		Furniture & Fittings	6,000.00	13,122.00	13,122.00	7,061.20	6,060.80
113838	BC400	CAP - Library Building	8,000.00	8,868.00	8,868.00	6,571.21	2,296.79
			<b>14,000.00</b>	<b>21,990.00</b>	<b>21,990.00</b>	<b>13,632.41</b>	<b>8,357.59</b>
<b>Library - Tom Price</b>							
115164		Furniture & Fittings	900.00	900.00	900.00	0.00	900.00
			<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>
<b>Other Recreation &amp; Sport (Non Specific. Specific Have Their Own Sub Function)</b>							
112784		Plant & Equipment Capital Expenditure	5,500.00	3,026.00	3,026.00	3,026.00	0.00
113021		Security CCTV Project - Onslow	25,600.00	0.00	0.00	15,288.00	(15,288.00)
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner	5,500.00	5,247.00	5,247.00	5,246.83	0.17
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	12,000.00	10,804.00	10,804.00	10,804.35	(0.35)
			<b>48,600.00</b>	<b>19,077.00</b>	<b>19,077.00</b>	<b>34,365.18</b>	<b>(15,288.18)</b>
<b>Aged Care</b>							
092268	15118	Onslow Senior Unit 4 - Air Cond	3,000.00	2,936.00	2,936.00	2,935.96	0.04
092269	15100	.BUDGET ONLY Onslow Carinya Units Re-Roofing All Units	130,000.00	130,000.00	130,000.00	0.00	130,000.00
092269	15101	BUDGET ONLY Onslow Carinya Units Solar Hot Water All Units	30,000.00	30,000.00	30,000.00	0.00	30,000.00
092269	15102	BUDGET ONLY Onslow Carinya Units Re-Flooring All Units	35,750.00	35,750.00	35,750.00	0.00	35,750.00
092269	BC289	Capital Upgrade Carinya Units (All)	0.00	0.00	0.00	141,962.54	(141,962.54)
			<b>198,750.00</b>	<b>198,686.00</b>	<b>198,686.00</b>	<b>144,898.50</b>	<b>53,787.50</b>
<b>Youth Services - Western Sector</b>							
080400		Plant & Equipment	10,000.00	10,000.00	10,000.00	0.00	10,000.00
			<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Paraburdoo Chub</b>							
113236		Paraburdoo Community Chubb	0.00	140,000.03	140,000.03	19,796.00	120,204.03
			<b>0.00</b>	<b>140,000.03</b>	<b>140,000.03</b>	<b>19,796.00</b>	<b>120,204.03</b>
<b>Total</b>			<b>27,141,370.00</b>	<b>9,134,028.07</b>	<b>9,134,028.07</b>	<b>5,746,257.50</b>	<b>3,387,770.57</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>CORPORATE SERVICES</b>							
<b>Administration General - Tom Price &amp; Paraburdo</b>							
045964		Furniture & Fittings	3,000.00	3,000.00	3,000.00	0.00	3,000.00
045984		Office Equipment	10,000.00	5,000.00	5,000.00	0.00	5,000.00
045966		Office Renovations - Tom Price	15,000.00	15,000.00	15,000.00	16,930.53	(1,930.53)
			<b>28,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>16,930.53</b>	<b>6,069.47</b>
<b>Administration General - Onslow</b>							
040365		Telecommunications Equipment - Onslow Office	30,000.00	10,000.00	10,000.00	2,963.78	7,036.22
045969	15195	Tom Price - Office Accommodation Investigation	50,000.00	40,000.00	40,000.00	23,730.07	16,269.93
040376	BN100	Onslow Admin Complex Construction	8,075,000.00	1,500,000.00	1,500,000.00	24,319.44	1,475,680.56
040376	BN101	Planning & Design costs	0.00	500,000.00	500,000.00	259,465.78	240,534.22
040374		Furniture & Fittings	2,000.00	0.00	0.00	0.00	0.00
			<b>8,157,000.00</b>	<b>2,050,000.00</b>	<b>2,050,000.00</b>	<b>310,479.07</b>	<b>1,739,520.93</b>
<b>Information Technology</b>							
042464		Computer Equipment	0.00	20,200.00	20,200.00	13,075.56	7,124.44
042465		Communication Equipment	0.00	14,000.00	14,000.00	13,381.00	619.00
			<b>0.00</b>	<b>34,200.00</b>	<b>34,200.00</b>	<b>26,456.56</b>	<b>7,743.44</b>
<b>Total</b>			<b>8,185,500.00</b>	<b>2,107,200.00</b>	<b>2,107,200.00</b>	<b>353,866.16</b>	<b>1,753,333.84</b>
<b>DEVELOPMENT &amp; REGULATORY SERVICES</b>							
051734		Upgrade Dog Pound Tom Price	10,000.00	10,000.00	10,000.00	17,550.00	(7,550.00)
			<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>17,550.00</b>	<b>(7,550.00)</b>
<b>Ranger Services</b>							
051735		Upgrade Dog Pound Para	12,000.00	12,000.00	12,000.00	0.00	12,000.00
			<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>
<b>Statutory Services</b>							
072354		Mosquito Fogger Storage Sheds	1,000.00	1,000.00	1,000.00	0.00	1,000.00
			<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Total</b>			<b>23,000.00</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>17,550.00</b>	<b>5,450.00</b>

## Acquisitions of Assets

### Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>STRATEGIC &amp; ECONOMIC DEVELOPMENT</b>							
<b>Tourism &amp; Area Promotion Eastern Sector</b>							
134848	C600	Installation of Town Entry Signage	18,000.00	4,120.00	4,120.00	4,120.00	0.00
134852	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	100,000.00	100,000.00	100,000.00	0.00	100,000.00
			<b>118,000.00</b>	<b>104,120.00</b>	<b>104,120.00</b>	<b>4,120.00</b>	<b>100,000.00</b>
<b>Tourism &amp; Area Promotion Onslow</b>							
134948	BC440	CAP - Onslow Sun Chalets	1,500.00	0.00	0.00	0.00	0.00
134953		Asset New Tourism & Area Promotion - Onslow PLANT & EQUIPMEN	6,000.00	0.00	0.00	0.00	0.00
135008	C610	Onslow Visitors Centre & Museum Signage	0.00	60,000.00	60,000.00	0.00	60,000.00
			<b>7,500.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>Museums</b>							
114630		Furniture & Equipment	4,000.00	4,000.00	4,000.00	0.00	4,000.00
114631	15232	Old Onslow Risk Assessment Consultancy	50,000.00	50,000.00	50,000.00	0.00	50,000.00
114631	15233	Old Onslow Risk Mitigation Works	100,000.00	100,000.00	100,000.00	0.00	100,000.00
			<b>154,000.00</b>	<b>154,000.00</b>	<b>154,000.00</b>	<b>0.00</b>	<b>154,000.00</b>
<b>Ocean View Caravan Park</b>							
134255	BE438	Ocean View Caravan Park Upgrade	2,000,000.00	500,000.01	500,000.01	244,466.89	255,533.12
134255	BE439	Ocean View Caravan Park Managers Residence Redevelopment	200,000.00	200,000.00	200,000.00	0.00	200,000.00
			<b>2,200,000.00</b>	<b>700,000.01</b>	<b>700,000.01</b>	<b>244,466.89</b>	<b>455,533.12</b>
<b>Tom Price Industrial Land Development</b>							
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	220,000.00	220,000.00	220,000.00	0.00	220,000.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	15,000.00	0.00	15,000.00
			<b>235,000.00</b>	<b>235,000.00</b>	<b>235,000.00</b>	<b>0.00</b>	<b>235,000.00</b>
<b>Tom Price Residential Land Development</b>							
140074	W652	Piikena/Yaruga St - Subdivision	620,000.00	0.00	0.00	6,377.13	(6,377.13)
140077	C063	Purchase of "Lazy Land"	100,000.00	400,000.00	400,000.00	22,000.00	378,000.00
			<b>720,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>28,377.13</b>	<b>371,622.87</b>
<b>Onslow Industrial Development</b>							
147315		Design & Plan Expenses	150,000.00	150,000.00	150,000.00	109,676.91	40,323.09
147318		Services Installation - Onslow Industrial Land	70,000.00	70,000.00	70,000.00	0.00	70,000.00
			<b>220,000.00</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>109,676.91</b>	<b>110,323.09</b>
<b>Town Site Revitalisation - Eastern</b>							
041047	BC442	Strategic Office Paraburdoo - Refurbishment	0.00	20,000.00	20,000.00	9,958.20	10,041.80
			<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>9,958.20</b>	<b>10,041.80</b>
<b>Total</b>			<b>3,654,500.00</b>	<b>1,893,120.01</b>	<b>1,893,120.01</b>	<b>396,599.13</b>	<b>1,496,520.88</b>

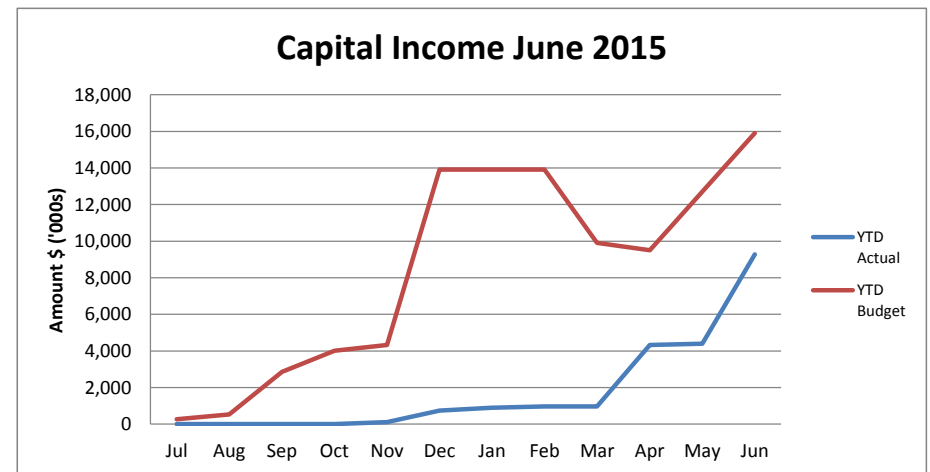
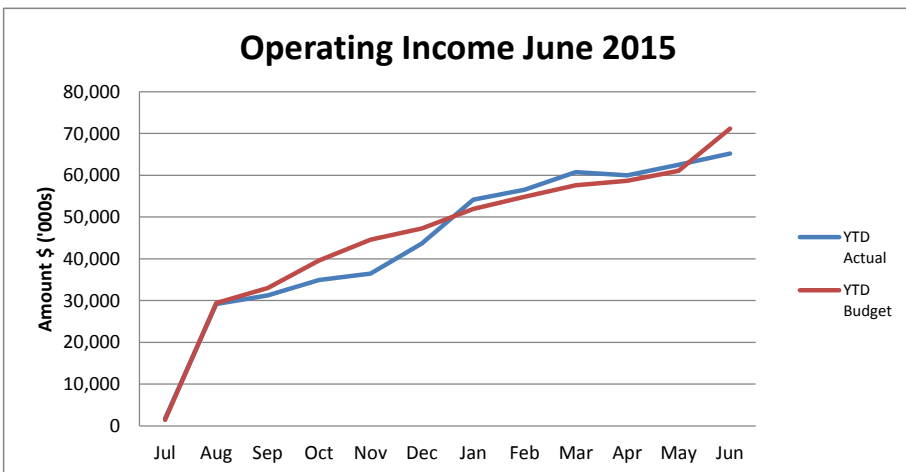
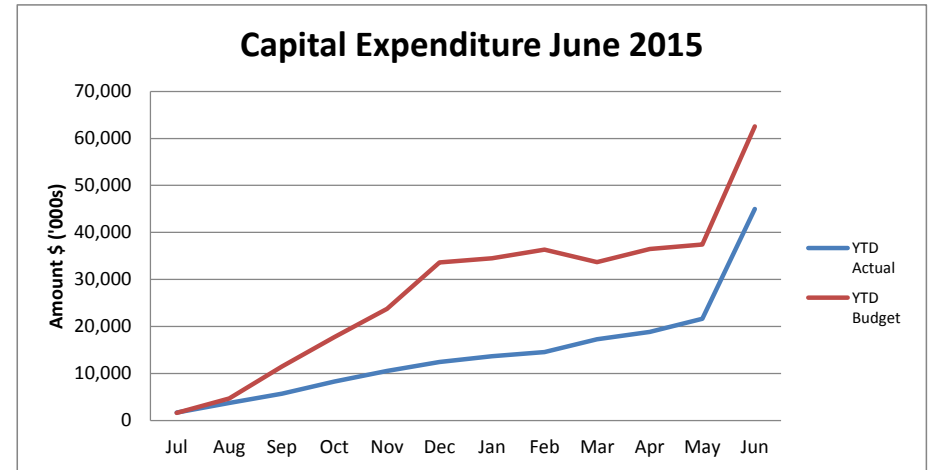
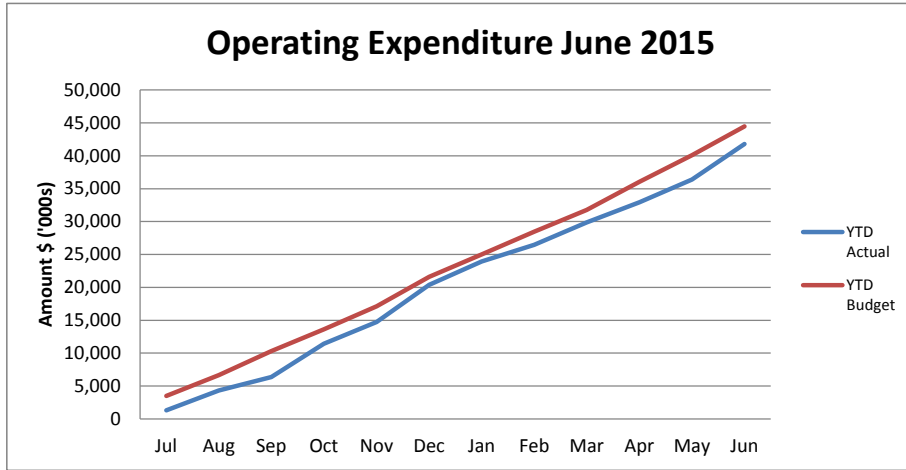
## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 June 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD	Remaining Budget
<b>INFRASTRUCTURE</b>							
<b>Depots</b>							
127380	15018	Tom Price Depot Office Expansion	350,000.00	425,339.00	425,339.00	386,654.64	38,684.36
			<b>350,000.00</b>	<b>425,339.00</b>	<b>425,339.00</b>	<b>386,654.64</b>	<b>38,684.36</b>
<b>Road Plant Purchases</b>							
124954		Plant & Equipment Capital Expenditure	1,222,000.00	1,086,397.00	1,086,397.00	1,029,582.91	56,814.09
124964		Motor Vehicle	917,000.00	943,000.00	943,000.00	927,582.12	15,417.88
124966		Asset New Motor Vehicles Plant & Equipment	144,000.00	144,000.00	144,000.00	10,110.64	133,889.36
124956		Asset New Plant Plant & Equipment	222,911.00	199,924.00	199,924.00	226,272.41	(26,348.41)
			<b>2,505,911.00</b>	<b>2,373,321.00</b>	<b>2,373,321.00</b>	<b>2,193,548.08</b>	<b>179,772.92</b>
<b>Onslow Airport</b>							
120014	C403	Terminal Construction	617,952.00	1,877,849.00	1,877,849.00	774,123.92	1,103,725.08
120014	C408	Screening Equipment & Conveyor system	882,500.00	884,672.00	884,672.00	788,904.31	95,767.69
120014	C410	Landside Facilities - PIP 3B	5,631,950.00	3,199,997.00	3,199,997.00	2,449,148.84	750,848.16
120014	C412	Instrument Approach FAA	0.00	55,600.00	55,600.00	55,600.00	0.00
120014	C413	PIP4 Emergency Services	818,550.00	969,040.00	969,040.00	956,181.93	12,858.07
120014	C414	Onslow Airport Outdoor Furniture	34,000.00	87,350.00	87,350.00	91,022.44	(3,672.44)
120016	15203	Onslow Airport - General Aviation Lease Area Preparation	100,000.00	100,000.00	100,000.00	0.00	100,000.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	50,000.00	0.00	50,000.00
120018	15237	Onslow Airport - Backup Generator Terminal	90,000.00	61,734.00	61,734.00	54,088.45	7,645.55
120018	15238	Onslow Airport Back Up Generator Runway Lighting	20,000.00	20,000.00	20,000.00	0.00	20,000.00
124084		Plant & Equipment Capital Expenditure	0.00	100,000.00	100,000.00	0.00	100,000.00
			<b>8,244,952.00</b>	<b>7,406,242.00</b>	<b>7,406,242.00</b>	<b>5,169,069.89</b>	<b>2,237,172.11</b>
<b>Urban Stormwater Drainage</b>							
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	1,330,000.00	1,330,028.00	1,330,028.00	1,317,431.05	12,596.95
124470	C157	Drainage Mctnce Program CCTV	39,000.00	39,000.00	39,000.00	0.00	39,000.00
124470	GE090	Storm water Drainage Renewal Paraburdoo (CLGF)	0.00	999,579.00	999,579.00	1,727.30	997,851.70
			<b>1,369,000.00</b>	<b>2,368,607.00</b>	<b>2,368,607.00</b>	<b>1,319,158.35</b>	<b>1,049,448.65</b>
<b>Construction Streets, Roads, Bridges, Depots</b>							
124440	15223	BUDGET ONLY - Asset New Street Lighting	200,000.00	11,534.00	11,534.00	11,534.28	(0.28)
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	1,248,515.00	1,248,515.00	19,120.00	1,229,395.00
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	3,665,000.00	2,463,966.00	2,463,966.00	2,404,766.96	59,199.04
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	838,804.00	4,131.00	4,131.00	4,130.98	0.02
124460	C208	Reseals	471,000.00	509,998.00	509,998.00	517,350.33	(7,352.33)
124460	15016	Pannawonica Millstream Rd Renewal	1,919,885.00	1,610,000.00	1,610,000.00	1,683,995.09	(73,995.09)
124460	15225	Paraburdoo - Camp Rd Replace Trees	7,700.00	9,391.00	9,391.00	9,390.50	0.50
124460	C217	Roubourne Wittenoom 19.4 - 47.9 Major resheet	0.00	1,481,655.00	1,481,655.00	1,661,224.31	(179,569.31)
124461	15204	BUDGET ONLY Road Resheeting	831,850.00	0.00	0.00	0.00	831,850.00
			<b>7,934,239.00</b>	<b>7,339,190.00</b>	<b>7,339,190.00</b>	<b>6,311,512.45</b>	<b>1,027,677.55</b>
<b>Maintenance Streets, Roads, Bridges, Depots</b>							
124659		Road Counters	0.00	2,011.00	2,011.00	2,010.70	0.30
			<b>0.00</b>	<b>2,011.00</b>	<b>2,011.00</b>	<b>2,010.70</b>	<b>0.30</b>
<b>Sanitation - General Refuse</b>							
100025		Plant & Equipment Capital Expenditure	10,000.00	10,000.00	10,000.00	14,855.09	(4,855.09)
100024	C002	Works Prog Paraburdoo Refuse Site Upgrade	100,000.00	100,000.00	100,000.00	17,560.74	82,439.26
100024	C004	New Waste Management Facility Income	2,500,000.00	500,000.00	500,000.00	38,621.75	461,378.25
100026	C003	Works Prog Onslow Refuse Transfer Station	2,800,000.00	3,200,000.00	3,200,000.00	3,093,042.47	106,957.53
100036	C065	Onslow Tip Closure	300,000.00	300,000.00	300,000.00	203,798.33	96,201.67
100036	C075	Onslow Liquid Waste	57,000.00	57,000.00	57,000.00	0.00	57,000.00
100036	C076	Onslow Waste Site Project - Feasibility Project	45,902.00	45,903.00	45,903.00	16,526.50	29,376.50
100036	15021	Waste Management Strategy	250,000.00	250,000.00	250,000.00	43,982.38	206,017.62
100036	15209	Tom Price - Replace Garden Shed	6,000.00	6,034.00	6,034.00	7,647.20	(1,613.20)
			<b>6,068,902.00</b>	<b>4,468,937.00</b>	<b>4,468,937.00</b>	<b>3,436,034.46</b>	<b>1,032,902.54</b>
<b>Footpaths</b>							
124530	C099	BUDGET ONLY - Asset New Footpaths	250,000.00	250,000.00	250,000.00	0.00	250,000.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	0.00	0.00	0.00	229,335.34	(229,335.34)
124530	C103	Works Prog Tom Price Footpaths (Capital)	0.00	2,435.00	2,435.00	66,307.85	(63,872.85)
124530	C651	Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga)	0.00	620,000.00	620,000.00	264,133.25	355,866.75
			<b>250,000.00</b>	<b>872,435.00</b>	<b>872,435.00</b>	<b>559,776.44</b>	<b>312,658.56</b>
<b>Total</b>			<b>26,723,004.00</b>	<b>25,256,082.00</b>	<b>25,256,082.00</b>	<b>19,377,765.01</b>	<b>5,878,316.99</b>
<b>Total YTD Capital Expenditure at 30 June 2015</b>			<b>68,243,374.00</b>	<b>40,388,453.08</b>	<b>40,388,453.08</b>	<b>26,211,942.85</b>	<b>14,176,510.23</b>

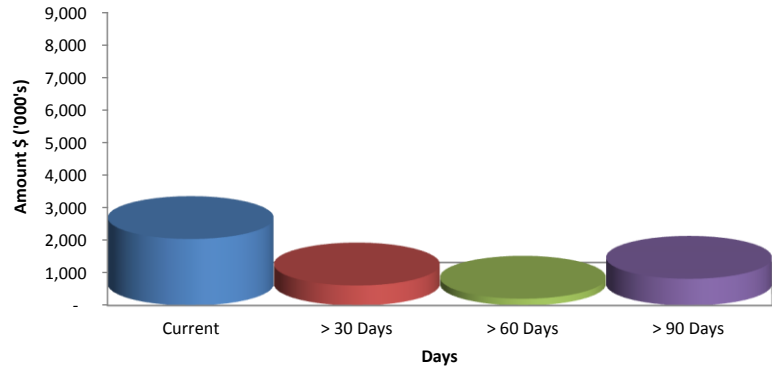


### Income and Expenditure Graphs

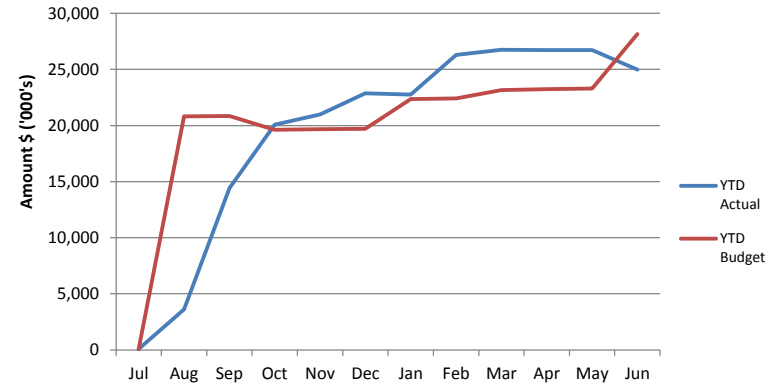


Other Graphs

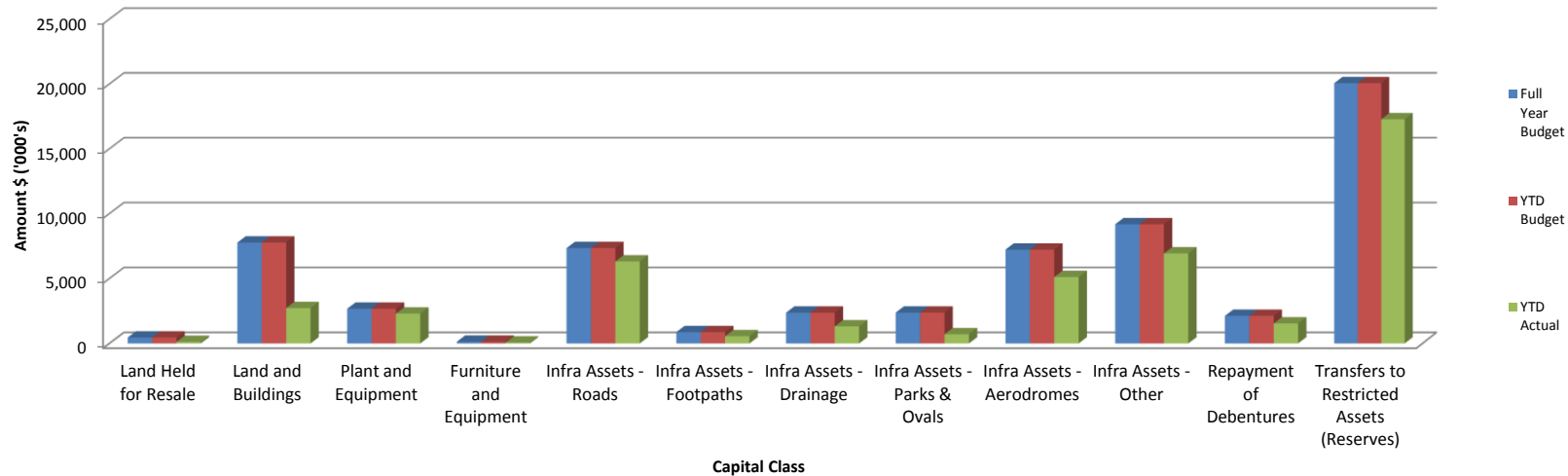
Sundry Debtors Amount O/S June 2015



Current YTD Rates Income as at 30/06/15



Capital Expenditure - June



## Reserve Movements as at 30 June 2015

CASH BACK RESERVES	YTD ACTUAL					REVISED BUDGET				
	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)
<b>RESERVES</b>										
<b>Employee Entitlement Reserve</b>	316,484	6,558			323,042	316,484	5,744			322,228
<b>Plant Replacement Reserve</b>	25,246	523			25,769	25,246	458			25,704
<b>Infrastructure Reserve</b>	2,919,340	44,753			2,964,093	2,919,340	52,980			2,972,320
Paraburdoo Chub			2,000,000		2,000,000			2,000,000		2,000,000
Onslow Refuse Disposal Facility			2,000,000	(38,046)	1,961,954			2,000,000	(500,000)	1,500,000
Clemp Thompson Playground				(350,000)	(350,000)				(350,000)	(350,000)
					6,576,047					6,122,320
<b>Housing Reserve</b>	1,989,231	41,222			2,030,453	1,989,231	36,101			2,025,332
Onslow Staff Housing									(1,500,000)	(1,500,000)
										525,332
<b>Onslow Community Infrastructure Reserve</b>	37,216	771	145,455		183,442	37,216	675	145,455		183,346
<b>Property Development Reserve</b>	7,767,148	166,062			7,933,210	7,767,148	140,958			7,908,106
Onslow Caravan Park				(178,167)	(178,167)				(700,000)	(700,000)
Tom Price Residential Area				(264,133)	(264,133)				(620,000)	(620,000)
Tom Price Industrial Area				0	0				(235,000)	(235,000)
Onslow Industrial Area				(109,574)	(109,574)				(220,000)	(220,000)
					7,381,336					6,133,106
<b>Onslow Administration Building Reserve</b>	4,381,085	95,521	1,375,000	(283,785)	5,567,821	4,381,085	79,508	1,375,000	(2,000,000)	3,835,593
<b>Unspent Grants &amp; Contributions Reserve</b>	6,412,646	77,325			6,489,971	6,412,646	116,376			6,529,022
Paraburdoo Drainage			999,579		999,579					
Paraburdoo Child Care				(90,192)	(90,192)				(500,000)	(500,000)
Tom Price Town Centre Upgrade				(1,368,414)	(1,368,414)				(2,100,000)	(2,100,000)
Pannawonica/Roebourne/Witteenoon Road				(2,258,689)	(2,258,689)				(2,258,689)	(2,258,689)
Club Development				(484,232)	(484,232)					
					3,288,024					1,670,333
<b>RIO Tinto Partnership Reserve</b>	0	3408			3,408	0				
Paraburdoo Community Hub			120,204		120,204					
Paraburdoo Child Care			1,860,000		1,860,000			1,860,000		1,860,000
Club Development			634,232		634,232			1,032,915	(973,770)	59,145
Rio Partnership Management			450,000		450,000			189,293		189,293
					3,067,844					2,108,438
<b>Onslow Aerodrome Reserve</b>	0		3,000,000		3,000,000	0		3,000,000		3,000,000
<b>Future Projects Reserve</b>	0		4,249,632		4,249,632	0		8,018,632		8,018,632
	<b>23,848,396</b>	<b>436,143</b>	<b>16,834,102</b>	<b>(5,425,232)</b>	<b>35,693,409</b>	<b>23,848,396</b>	<b>432,800</b>	<b>19,621,295</b>	<b>(11,957,459)</b>	<b>31,945,032</b>

## LIST OF PAYMENTS FOR JULY 2015

## Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT30365	02/07/2015	A D BLOEM	Councillor/Communication Fee Q4 April -June 2015	5,665.00
EFT30366	02/07/2015	ABCO PRODUCTS	Purchase of cleaning products	3,435.39
EFT30367	02/07/2015	ACCESS GROUP T/A ACCESS RENTALS AUSTRALIA	Hire of a Genie Scissor Lift Freight Included	18,700.00
EFT30368	02/07/2015	ACOR MCE CONSULTANTS PTY LTD	To provide a schematic design & preparation of tender documentation for the design and installation of a new aviation fuel facility	8,162.00
EFT30369	02/07/2015	ACT DESIGN	Patch and repair walls and ceiling in the Parburdoo Partnership Meeting room - Paint walls and ceiling to neutral colour scheme	3,122.02
EFT30370	02/07/2015	AGGREKO GENERATOR RENTALS	Overcharge for accommodation	870.00
EFT30371	02/07/2015	ARADON PTY LTD	Assorted Rock Critters, Tumblestones & freight	299.92
EFT30372	02/07/2015	ARCHIVAL SURVIVAL	Archiving supplies for the bound minutes	83.11
EFT30373	02/07/2015	AUSTRALIAN SKATEBOARDING COMMUNITY INITIATIVE PTY LTD	Skateboarding clinics in Parburdoo, Wakathuni and Tom Price - including equipment, insurance and fuel allowance (25, 26 and 28 August 2015).	1,825.45
EFT30374	02/07/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Review and produce feedback in a written report format on the Case study provided by Virgin in relation to the A320 utilizing Onslow airport, ASIC Application - Pieter Burger	1,155.00
EFT30375	02/07/2015	ALLTRACK PTY LTD	Diesel supplied for February, March and April 2015	5,329.59
EFT30376	02/07/2015	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	Debt Recovery for Rates - June 2015	7,813.81
EFT30377	02/07/2015	BARACUS	Rates refund for Assessment A7523 E08/2515 EXPLORATION LICENCE UNKNOWN	153.03
EFT30378	02/07/2015	BINNING PTY LTD	Semi water cart hire & Generator hire	25,930.00
EFT30379	02/07/2015	BLUE FORCE PTY LTD	TITAN Software P - Projects	2,660.90
EFT30380	02/07/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various maintenance and repair works	157,025.00
EFT30381	02/07/2015	BETTA ROAD PTY LTD	Polycom in 2kg bottles, total 120kg	35,640.00
EFT30382	02/07/2015	BUDGET CAR AND TRUCK RENTAL	Hire vehicle for Jennifer Withers	283.75
EFT30383	02/07/2015	CLEVER PATCH PTY LTD	Materials for NAIDOC Craft activities 1	1,552.76
EFT30384	02/07/2015	COVS PARTS PTY LTD	Plastic Tool Box	583.00
EFT30385	02/07/2015	CECILIA FERNANDEZ	Councillor Attendance Fee	5,665.00
EFT30386	02/07/2015	DENNIS WRIGHT	Councillors Attendance Fee	7,942.66
EFT30387	02/07/2015	DENVER TECHNOLOGY	IT Services	11,484.00
EFT30388	02/07/2015	DICE SOLUTIONS	Various maintenance and repair works	1,285.07
EFT30389	02/07/2015	DIRECT TRADES SUPPLY P/L	Purchase of plumbing supplies	2,346.00
EFT30390	02/07/2015	DRAGON ENERGY LTD	Rates refund for assessment A7372 M47/1471 MINING LEASE UNKNOWN	9,591.86
EFT30391	02/07/2015	DREADS	Cleaning Old Onslow Toilets, twice weekly, litter removal and clear surrounding property as required	3,124.00
EFT30392	02/07/2015	DREAMTIME KULLILLA ART	Prizes for NAIDOC Parburdoo, Bush tucker supplies	356.50
EFT30393	02/07/2015	DRILLINE PTY LTD	Hire of 33t excavator and operator for 2 days	5,123.80
EFT30394	02/07/2015	DATA#3 LIMITED	HP Ultrium RW Data Cartridge	726.00
EFT30395	02/07/2015	DAVID GRAY AND COMPANY	Wheelie bin lids, hinge and logo stamped	5,674.24
EFT30396	02/07/2015	DELL COMPUTER PTY LTD	CAL145W7PF4AU -	2,379.30
EFT30397	02/07/2015	DEPARTMENT OF PARKS AND WILDLIFE	Accommodation for the Month of April, May and June, 8 men for 29 nights.	30,470.00
EFT30398	02/07/2015	DOUGHLAS DIAS	Councillor Attendance Fee	5,665.00
EFT30399	02/07/2015	E & MJ ROSHER PTY LTD	Purchase of parts	1,132.25
EFT30400	02/07/2015	ERA CONTRACTORS	Urgent repairs and maintenance works	5,555.78
EFT30401	02/07/2015	ESS THANLANYJI P/L	Terminal cleaning for May, casual meals for May	471.44
EFT30402	02/07/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Catering for the Ordinary Meeting of Council 17th June 2015	258.72
EFT30403	02/07/2015	FENCEWRIGHT PTY LTD	4 x Digital Locksets	1,666.50
EFT30404	02/07/2015	FMG PILBARA PTY LTD	Rates refund for assessment A503716 E08/1547 EXPLORATION LICENCE UNKNOWN	3,289.59
EFT30405	02/07/2015	FORCE POWER PTY LTD	Various repair and maintenance works	53,196.83
EFT30406	02/07/2015	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel service 30.05.15 - 29.06.15 - Onslow	2,337.00
EFT30407	02/07/2015	FUJI XEROX AUSTRALIA PTY LTD	Supplies/ Consumables	3,545.92
EFT30408	02/07/2015	FLEET FITNESS	Gym equipment hire July	988.68

## LIST OF PAYMENTS FOR JULY 2015

EFT30409	02/07/2015	GREENWAY ENTERPRISES	Inter telescopic lance \$82.62	89.22
EFT30410	02/07/2015	GERRARDS PTY	Mosquito Control products	3,492.02
EFT30411	02/07/2015	HOLLIE O'DONNELL	Welcome event prizes, Gift Card x 8 in Paraburdoo	447.60
EFT30412	02/07/2015	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	2,700.69
EFT30413	02/07/2015	HQ MANAGEMENT	consultancy fees for preliminary design and cost estimate for Onslow airport fuel farm	2,082.73
EFT30414	02/07/2015	HART SPORT	HART Table Tennis Table All weather	751.00
EFT30415	02/07/2015	HEMA MAPS	Hema Map order as per attached list 10.06.15	1,079.69
EFT30416	02/07/2015	IP CAMERAS AUSTRALIA PTY LTD	Annual Maintenance for Onslow Airport CCTV to include - remote support - 2 site visits for system check and any needed adjustments and repairs	5,830.00
EFT30417	02/07/2015	IT VISION AUSTRALIA PTY LTD	BPMS- Load and reconcile 4 yearly valuation roles - 50% split with Platinum Hours	565.40
EFT30418	02/07/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	187.88
EFT30419	02/07/2015	JAG TRAFFIC PTY LTD	In kind Traffic Management Plan for Nameless Festival 2015	715.00
EFT30420	02/07/2015	JASON SIGNMAKERS	Signs and Bolts	1,117.60
EFT30421	02/07/2015	KENT ALUMINIUM WINDOWS PTY LTD	To supply 2 off Dorma Door Closer TS - 73 and 1 off cranked strap bolt	1,500.00
EFT30422	02/07/2015	KEY2CREATIVE	Various Signs	18,661.50
EFT30423	02/07/2015	KI EQUIPMENT HIRE PTY LTD	Fuel - Week ending 21.06.15 & 28.06.15- Onslow BP and Shell	1,400.29
EFT30424	02/07/2015	KMART KARRATHA	Purchase of goods - Games and Sporting equipment	209.00
EFT30425	02/07/2015	KOOMURRI	School Holiday Program materials for Koomurri workshops plus express postage	3,000.00
EFT30426	02/07/2015	L-3 COMMUNICATIONS AUSTRALIA PTY LTD	Optex explosives verification kit, Sample traps, Optic swab	1,654.40
EFT30427	02/07/2015	LIND CONSULTING	Governance and Policy Consultation - June 2015	480.00
EFT30428	02/07/2015	LINKLETTERS GRAPHIC DESIGN	Artwork for 5 issues of Inside Ashburton in 14/15 financial year: Sept, Dec, March, May, July	1,518.00
EFT30429	02/07/2015	LYONS & PEIRCE KARRATHA (WA) PTY LTD (ADMINISTRATORS APPOINTED)	Various repair and maintenance works	1,162.49
EFT30430	02/07/2015	LEEUWIN CIVIL	Hire of Plant & Labor- Paraburdoo Drainage - Part C	236,965.07
EFT30431	02/07/2015	LINTON RUMBLE	Deputy Presidents Attendance Fee	9,527.50
EFT30432	02/07/2015	LORRAINE THOMAS	Councillor Attendance Fee	5,665.00
EFT30433	02/07/2015	M&L AUSTRALIA	Engraving - 2 lines	15.65
EFT30434	02/07/2015	MCMULLEN NOLAN GROUP	Site Surveys Including Assets (power and water) on Community Reserves	64,707.50
EFT30435	02/07/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchase of supplies	646.00
EFT30436	02/07/2015	MAHOGANY CREEK DISTRIBUTORS	Mahogany Creek Meats - Sausages (Kangaroo, Emu, Crocodile)- Community Development	260.00
EFT30437	02/07/2015	MODERN TEACHING AIDS PTY LTD	Variety of craft products	2,161.74
EFT30438	02/07/2015	NATALIE FRANZINELLI	Stationary purchased for the Pannawonica office	214.66
EFT30439	02/07/2015	OFFICE CHOICE MALAGA	Purchase of Stationary	8,757.79
EFT30440	02/07/2015	ONLINE BUSINESS PTY LTD	SG Professional A Series Electric Screen	3,366.00
EFT30441	02/07/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (STATEWIDE EQUIP HIRE)	Hire of equipment	3,137.62
EFT30442	02/07/2015	ONSLow GOODS SHED MUSEUM	Think Security Invoice attached, Chevron Spirit Grant contribution towards CCTV for Onslow Goods Shed Museum, 2014/15 Funding Agreement Onslow Visitors Centre	3,000.00
EFT30443	02/07/2015	ONSLow TOURISM & PROGRESS ASSN INC	2014/15 Funding Agreement for Onslow Visitors Centre	53,900.00
EFT30444	02/07/2015	ONSLow VISITORS CENTRE	A5 Councillor Info session advert in June Onslow Pipeline	60.00
EFT30445	02/07/2015	OFFICEWORKS SUPERSTORES PTY LTD	Rapidline drafting chair with 2 lever mechanism	59.95
EFT30446	02/07/2015	ONSLow SUN CHALETs	Accommodation 19.05.15 - 21.05.15 Ordinary Meeting of Council - Onslow	1,250.00
EFT30447	02/07/2015	P & M AUTOMOTIVE EQUIPMENT	Mobilization - Hoist Inspection - Pilbara Regional Service and Safety - Compliance Inspection	751.30
EFT30448	02/07/2015	PANNAWONICA SPORTING CLUB	Welcome to town BBQ donation 23rd May 2015	350.00
EFT30449	02/07/2015	PANNAWONICA VOLUNTEER FIRE AND RESCUE	Delivery of Inside Ashburton June 2015	300.00
EFT30450	02/07/2015	PERTH PETROLEUM SERVICES	Purchase of cleaning/safety items	380.49
EFT30451	02/07/2015	PETER FOSTER	Councillor Attendance Fee	5,665.00
EFT30452	02/07/2015	PILBARA DESIGNS	Design and Printing, Advertising	1,622.50
EFT30453	02/07/2015	PILBARA FOOD SERVICES P/L	Community Development office refreshments and Catering - Paraburdoo Welcome Event	564.64

## LIST OF PAYMENTS FOR JULY 2015

EFT30454	02/07/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Replace roof as per scope/quote provided to 126 Cedar Street, Tom Price, repair works	45,471.67
EFT30455	02/07/2015	PILBARA META MAYA REGIONAL ABORIGINAL CORPORATION	Refund	580.00
EFT30456	02/07/2015	PILBARA MOTOR GROUP	Vehicle Repairs	6,455.82
EFT30457	02/07/2015	POINCIANA NURSERY AND LANDSCAPING	Chicken and products	871.30
EFT30458	02/07/2015	PARABURDOO AMATEUR SWIMMING CLUB	Distribution of Inside Ashburton Publication - Paraburdo	300.00
EFT30459	02/07/2015	PARABURDOO IGA	Sausages x 200 and chicken kebabs x300 (2 flavours) and misc. items for Welcome event Paraburdo	565.62
EFT30460	02/07/2015	PARABURDOO INN	Accommodation for the ordinary meeting of Council for Cr Kerry White, Cr Cecelia Fernandez, Mike Sully, Cr Dennis Wright 16.06.15 - 17.06.15	1,509.00
EFT30461	02/07/2015	PARABURDOO MEDICAL CENTRE	Medical Expenses - Shire Staff	557.15
EFT30462	02/07/2015	PILBARA MECHANICAL SERVICES	Vehicle repairs and maintenance	2,255.00
EFT30463	02/07/2015	RADROCK MOBILE CLIMBING	Family session 24 June	330.00
EFT30464	02/07/2015	RAY WHITE EXMOUTH	2 Hrs vacate clean/final Water reading	192.61
EFT30465	02/07/2015	RED DIRT PLUMBING	Supply & install LPG regulator & Test	587.00
EFT30466	02/07/2015	ROYAL WOLF TRADING	Nameless Camp Ext - see credit note RC57147	711.15
EFT30467	02/07/2015	ROZWAY SIGNS	Donation Garden signs	264.00
EFT30468	02/07/2015	RUMBLE RESOURCES LIMITED	Rates refund for assessment A7210 E08/2257 EXPLORATION LICENCE UNKNOWN	171.83
EFT30469	02/07/2015	SCANIA	Engine service kit , front rear axle brake pads, steering lock switch , engine drive belts.	1,302.70
EFT30470	02/07/2015	SHERIDAN'S FOR BADGES	Rotary Engrave Plastic Bar for the Councillor Honour Board	253.18
EFT30471	02/07/2015	SIGMA CHEMICALS	Purchase of Chemicals	432.40
EFT30472	02/07/2015	SIMMONE VAN BUERLE	Reimbursement for Fuel for Vehicle (AS8709) and catering supplies for Paraburdo Club Networking Event	230.19
EFT30473	02/07/2015	SKIPPER AVIATION PTY LTD	Flights for Paul Byard Onslow - Per 10th June, Per - Onslow 17th June, Arlo Bragg 12th June Perth - Onslow 26th June	1,960.00
EFT30474	02/07/2015	ST JOHN AMBULANCE WESTERN AUSTRALIA - BELMONT	First Aid restocking	228.85
EFT30475	02/07/2015	STAPLES AUSTRALIA PTY LIMITED	VARIOUS STATIONERY ITEMS	1,558.86
EFT30476	02/07/2015	WOOLLAM CONSTRUCTION	Progress Claim as per attached Certificate No 1 - 1366B Onslow Shire Complex D&C new construction	113,116.67
EFT30477	02/07/2015	TALIS CONSULTANTS PTY LTD	Waste Management Strategy	13,828.50
EFT30478	02/07/2015	TOLL IPEC PTY LTD	Freight Charges Jun 15	3,673.24
EFT30479	02/07/2015	TRACEY BOLLAND	Monthly Rent for rental property at 5B Maunsell Corner Onslow 01.07.015 - 31.07.15	6,500.00
EFT30480	02/07/2015	THE WORKWEAR GROUP- NEAT AND TRIM	Uniforms for Claire Waller, see attached order	303.50
EFT30481	02/07/2015	TOM PRICE AMATEUR SWIMMING CLUB	Donation for cooking and serving food and drink at the welcome event - Tom Price	300.00
EFT30482	02/07/2015	TOM PRICE TEEBALL ASSOCIATION	Distribution of Inside Ashburton Publication Tom Price	500.00
EFT30483	02/07/2015	TOM PRICE TYREPRO	Vehicle repairs and maintenance	6,014.60
EFT30484	02/07/2015	TOTAL EDEN	To supply SD System SD - DC Data Coil / Code - N032789	1,780.80
EFT30485	02/07/2015	TRANSAIR	ICOM - A110 Airband radio, connections and Aerial, VHF Base Station with Antenna and Cables	3,389.81
EFT30486	02/07/2015	VISIMAX SAFETY PRODUCTS	Products for Ranger services	2,343.90
EFT30487	02/07/2015	WA HINO SALES	Filters and oil	533.49
EFT30488	02/07/2015	WA LIBRARY SUPPLIES	Purchase of items as per attached order for the Onslow Library	269.40
EFT30489	02/07/2015	WALGA - WA LOCAL GOV. ASSOC.	PRINT MEDIA COSTS	9,502.89
EFT30490	02/07/2015	WATER 2 WATER	Annual Service of Water Filter - Paraburdo Shire Office	591.30
EFT30491	02/07/2015	WEST COAST HIFI CANNINGTON	Variation raised to West Coast Hi-Fi to cover the additional flight charges for West Coast Hi-Fi to attend Tom Price to complete the final fit off and commissioning of the projector at the Clem Thompson Sports Pavilion.	500.00
EFT30492	02/07/2015	WESTPRINT HERITAGE MAPS P/L	Purchase of stock for the Paraburdo Library	1,045.55
EFT30493	02/07/2015	WESTRAC PTY LTD	Purchase of Parts	240.50

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EFT30494	08/07/2015	ERTECH PTY LTD	Design and Construction of the Onslow Airport Terminal Civil Works RFT 03/15	1,374,615.32
EFT30495	09/07/2015	100% SATISFACTION	4x polycarbonate sheets to be installed on roof of Tom Price Gym	1,045.00
EFT30496	09/07/2015	ABCO PRODUCTS	2 x BG86C Stihl Blowers and cleaning jobs	2,376.38
EFT30497	09/07/2015	ACACIA CONNECTION PTY LTD	EAP hours for employees in June 2015	1,193.50
EFT30498	09/07/2015	ACT DESIGN	Paint 3 x bedrooms, 1x lounge at 1152 Tarwonga Circuit Tom Price and Graffiti Removal in Paraburdoo	3,706.56
EFT30499	09/07/2015	ATOM	Concrete rapidset 20kg bags	1,122.00
EFT30500	09/07/2015	AUSTRAL POOL SOLUTIONS	Purchase of Chemicals	793.65
EFT30501	09/07/2015	AUSTRALIA POST	Postal Charges for June 2015	1,308.06
EFT30502	09/07/2015	AERODROME MANAGEMENT SERVICES PTY LTD	ATI inspection variation works	2,180.87
EFT30503	09/07/2015	ALLTRACK WA PTY LTD	Hire of equipment	202,240.50
EFT30504	09/07/2015	ASSETIC AUSTRALIA PTY LTD	Managed Services (June 2015) 1) data cleanse, 2) asset register fixed for parks and roads, 3) fair value works	8,800.00
EFT30505	09/07/2015	AUSTRALIAN TAXATION OFFICE - PAYG	Monthly (PAYG) withholding for Large withholders - June 2015	226,135.00
EFT30507	09/07/2015	BJ & A BUILDING AND MAINTENANCE	Supply and install weather seals to entry doors at Paraburdoo Cafe & skilled office .	907.50
EFT30508	09/07/2015	BLUE FORCE PTY LTD	24 hour monitoring service of security system - Onslow Airport	2,016.28
EFT30509	09/07/2015	BOYA EQUIPMENT	Purchase of a Kubota GL9000 Genset and rust proofing	11,000.00
EFT30511	09/07/2015	BT EQUIPMENT	Engine bay door hinges	119.24
EFT30512	09/07/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Tom Price Shire Car Park - Progress claim 3 & repair water leak at front of pool fence - Paraburdoo	272,462.91
EFT30513	09/07/2015	CANDICE LLOYD	NAIDOC performance in Pannawonica, Paraburdoo and Tom Price	1,500.00
EFT30514	09/07/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	1,646.60
EFT30515	09/07/2015	CHEF MASTER AUSTRALIA	1 x Chefmaster Bin liners,	510.90
EFT30516	09/07/2015	CLEAR CHEM	Purchase of Chemicals	1,852.62
EFT30517	09/07/2015	COVS PARTS PTY LTD	Wheel Nut	8.91
EFT30518	09/07/2015	CRAVE JUICE BAR	Catering for Team building day, assorted wraps for OHS Meeting	183.50
EFT30519	09/07/2015	CABCHARGE AUSTRALIA	Taxi trips, numerous staff	650.74
EFT30520	09/07/2015	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Tom Price Depot Diesel Fuel Delivery	42,950.21
EFT30521	09/07/2015	CHILD SUPPORT AGENCY	Payroll deductions	181.49
EFT30522	09/07/2015	CITY BARN	Aviary Gear Box Feeder	88.82
EFT30523	09/07/2015	COATES HIRE OPERATIONS PTY LTD (TP)	Delivery of VMS board to Tom Price Yard	1,975.89
EFT30524	09/07/2015	DANIEL RICHES- MUSICIAN/ARTIST	Daniel Riches NAIDOC performance Pannawonica, Paraburdoo and Tom Price	750.00
EFT30525	09/07/2015	DENISE WRIGHT	Cab charges x4 for training in Perth (to and from airport and to and from training)	106.12
EFT30526	09/07/2015	DENVER TECHNOLOGY	Systems Administrator	11,013.75
EFT30527	09/07/2015	DICE SOLUTIONS	Various Repairs and Maintenance	3,504.45
EFT30528	09/07/2015	DMS	GIS Consulting Services - Create import process for ARB data, configure Intramaps and build searches, test and respond to feedback.	3,432.00
EFT30529	09/07/2015	DAVID GREY & COMPANY	Wheelie Bins, lids, logo	13,436.72
EFT30530	09/07/2015	DESIGN COLLISION	Various Creative design and artwork	12,304.60
EFT30531	09/07/2015	E & MJ ROSHER PTY LTD	Purchase of parts	934.50
EFT30532	09/07/2015	ERTECH PTY LTD	35/14 Construction of the Onslow Waste Transfer Station	100,064.01
EFT30533	09/07/2015	ESS COMPASS GROUP	100 serves of Garden salad and 100 serves of Potato salad for Paraburdoo Welcome event 27 June 2015.	715.00
EFT30534	09/07/2015	ESS THANLANYJI P/L	Mandays for June 2015	74,840.89
EFT30535	09/07/2015	FMG PILBARA PTY LTD	Refund due to money bouncing back	81.99
EFT30536	09/07/2015	FORCE POWER PTY LTD	Electrical repairs and maintenance	275.00
EFT30537	09/07/2015	FUJI XEROX AUSTRALIA PTY LTD	Supplies/Consumables, Lease/Rental agreements	10,853.78
EFT30538	09/07/2015	GARRARDS PTY LTD	Trapper Rat Glue tray, Amdro Gel	165.07
EFT30539	09/07/2015	HALDEN BURNS PTY LTD	Strategic Consultancy Service for Tom Price - Karratha Route	5,250.00
EFT30540	09/07/2015	HAWK EYE PROTECTION	Passion of the Pilbara Crowd controller, travel time, radio hire	3,691.60



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EFT30541	09/07/2015	HOLLIE O'DONNELL	Gift Cards for prizes for Damper Competition - Paraburadoo Post Office, Naidoc event 04.07.15 -	262.22
EFT30542	09/07/2015	HOME HARDWARE KARRATHA	10 x Table Blow Mould	610.00
EFT30543	09/07/2015	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Hygiene Services 28.07.15 - 27.08.15	2,445.32
EFT30544	09/07/2015	ISS INTEGRATED SERVICES PTY LTD	Food and drinks for NAIDOC celebrations in Pannawonica 2.7.2015 & Various purchases of supermarket supplies	1,867.71
EFT30545	09/07/2015	J BLACKWOOD & SON PTY LTD	Purchases of staff work/Protective gear	1,498.12
EFT30546	09/07/2015	JACKSON MCDONALD LAWYERS	Legal Fees - Wittenoom Asbestos Claim	3,300.04
EFT30547	09/07/2015	KATHRYN MUTTON	Reimburse for removal of bitumen from vehicle due to an overspray at the time of re-seal works undertaken in Warara Street	650.00
EFT30548	09/07/2015	KELLY SEYMOUR	Winner Short Film Competition - Passion of the Pilbara 2015	1,000.00
EFT30549	09/07/2015	KEY2CREATIVE	External signage Tom Price Visitor Centre	2,178.00
EFT30550	09/07/2015	KHB MOBILE MECHANICAL PTY LTD	Machinery repairs and maintenance	8,978.96
EFT30551	09/07/2015	KARRATHA INTERNATIONAL HOTEL	Accommodation for Cr Lorraine Thomas to attend the PRC meeting in Karratha 28 June 2015 - 30 June 2015, Neil (CEO) & Kylie Hartley 28.06.15 - 30.06.15	1,170.50
EFT30552	09/07/2015	KLEENHEAT GAS	LPG bulk delivery - Ocean View Caravan Park Onslow	300.60
EFT30553	09/07/2015	L J HOOKER	Rent - Staff housing	4,108.35
EFT30554	09/07/2015	LYONS & PEIRCE KARRATHA	Maintenance and repairs	7,693.79
EFT30555	09/07/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	Lunch delivery 28.05.15	215.00
EFT30556	09/07/2015	MCMULLEN NOLAN GROUP	Lot 36 Subdivision - Surveying Services as per MNG Ref: 10350pro.	9,559.00
EFT30557	09/07/2015	MERCURE HOTEL PERTH	Accommodation for Troy Davis for Airport Civils Meetings 23-24/06/2015, Accommodation for Troy Davis for Waste Meeting 25/06/2015	570.00
EFT30558	09/07/2015	MOTORPASS	Fuel for June 2015 (424.76 litres) Tom Price	709.71
EFT30559	09/07/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchases of items	27.80
EFT30560	09/07/2015	MARK REID	Reimbursement for payment of Accommodation for Doug Pearce at Windawarri Friday 3rd July 2015	215.78
EFT30561	09/07/2015	NATURE PLAY SOLUTIONS	Design and construction of the Tom Price Clem Thompson oval playground by Nature Play Solutions as per RFT 06/15	64,116.80
EFT30562	09/07/2015	NORWEST REFRIGERATION SERVICES	Carry out Repairs to Units Ice Freezer - Tom Price Depot	4,587.00
EFT30563	09/07/2015	OFFICE CHOICE MALAGA	3 x PAR-0309380 Jastek Menu Holder Slanted A4 Portrait	55.12
EFT30564	09/07/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (STATEWIDE EQUIP HIRE)	Hire of equipment	45,252.72
EFT30565	09/07/2015	ONSLow LAUNDRY SERVICE	Laundry for Ocean View Caravan Park Onslow Invoice June 2015	2,611.18
EFT30566	09/07/2015	ONSLow TYRE SERVICE	Vehicle repairs and maintenance - Tyres	475.00
EFT30567	09/07/2015	ORBIT HEALTH & FITNESS SOLUTIONS	On site service and safety audit	1,784.00
EFT30568	09/07/2015	ONSLow GENERAL STORE	Purchase of items	533.41
EFT30569	09/07/2015	PILBARA FOOD SERVICES P/L	4 X Never fail water refills	68.00
EFT30570	09/07/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Various maintenance and repairs	90,058.03
EFT30571	09/07/2015	PILBARA MOTOR GROUP	Purchase of parts	213.99
EFT30572	09/07/2015	PARABURDOO IGA	Purchase of consumables	320.73
EFT30573	09/07/2015	PARABURDOO MEDICAL CENTRE	Staff Medical Costs	187.05
EFT30574	09/07/2015	PILBARA MECHANICAL SERVICES	Vehicle Storage Toyota Prado AS9048 & various repairs and maintenance	1,872.15
EFT30575	09/07/2015	QUALITY PRESS	Purchase of Envelopes	1,486.10
EFT30576	09/07/2015	RESOURCE ENGINEERING & DESIGN PTY LTD	Fee proposal for the Fire Sprinkler additions review at Onslow Shire Complex	550.00
EFT30577	09/07/2015	REV DESIGN	Image purchase to School Holiday posters x3 and Paraburadoo Welcome Event flyer x 1 INV-3081	154.00
EFT30578	09/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PTY LTD	648 Camp Road - Paraburadoo - Rates invoice ending 31.12.14 - have sent Rio an email as do not have info on this site	38.43
EFT30579	09/07/2015	ROYAL WOLF TRADING	Accommodation Hire - Onslow Camp - May & June	59,190.45
EFT30580	09/07/2015	ROZWAY SIGNS	Name Plaque engraved to attach to gift to be presented to Cr Eyre for her contribution to the Shire of Ashburton October 2011 to March 2015	19.80



## LIST OF PAYMENTS FOR JULY 2015

EFT30581	09/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PANNAWONICA ACCOMMODATION	Rent - 9 Millstream way - March, April and May 2015	360.00
EFT30582	09/07/2015	SETON AUSTRALIA	Purchase of cleaning products for the Pannawonica Library building	89.60
EFT30583	09/07/2015	SHERIDAN'S FOR BADGES	Supply of 1 x custom made plaque	104.50
EFT30584	09/07/2015	SIMMONE VAN BUERLE	Community Development Department: Catering supplies for NAIDOC Event on 5.7.15	8.90
EFT30585	09/07/2015	SMITH SCULPTORS	Payment for Sculptors -Town Centre	133,100.00
EFT30586	09/07/2015	STALKER PUMPS	repairs to pump due to water damage	2,577.11
EFT30587	09/07/2015	STAPLES AUSTRALIA PTY LIMITED	Purchase of stationary items	3,235.98
EFT30588	09/07/2015	STEMS SOLUTIONS PTY LTD	STEMS Monthly Licence Lease August 2015	220.00
EFT30589	09/07/2015	SUE LENNARD	Map bags & freight to Onslow, Rodia Strips for Map Bags - Chevron Spirit Grant	498.25
EFT30590	09/07/2015	TENDERLINK.COM	Tenderlink Upload costs for RFT 12/15 Car Park Civil Work Tom Price, RFQ Design layout and printing of Inside Ashburton	330.00
EFT30591	09/07/2015	THE HONDA SHOP	Honda Mower HRU 19 K	899.00
EFT30592	09/07/2015	TOM PRICE TOURIST PARK	Accommodation at the Tom Price Tourist Park for the Shire of Ashburton Employees for the month of June	31,118.00
EFT30593	09/07/2015	THE WORKWEAR GROUP - NEAT AND TRIM	Uniform for Belinda Harvey	46.20
EFT30594	09/07/2015	TOLL FAST	Delivery Charges	189.92
EFT30595	09/07/2015	TOM PRICE FURNITURE CENTRE	Furniture for staff housing	2,372.00
EFT30596	09/07/2015	TOM PRICE TYREPRO	Vehicle repairs	483.30
EFT30597	09/07/2015	TOM PRICE TYRES	Old Forklift repairs	1,296.05
EFT30598	09/07/2015	WA COUNTRY HEALTH SERVICES - PILBARA GASCOYNE REGION	Warren Withers Outpatient	223.00
EFT30599	09/07/2015	WALGA - WA LOCAL GOV. ASSOC.	Various advertising Costs	2,392.74
EFT30600	09/07/2015	WAYNE STEVENS T/A WINDARRI ARTS AND TOURS	Welcome to Country to be performed by Wayne Stevens at NAIDOC opening ceremony 5.7.15	600.00
EFT30601	09/07/2015	WESTRAC PTY LTD	Purchase of parts	120.74
EFT30606	16/07/2015	ABCO PRODUCTS	Cleaning products	914.00
EFT30607	16/07/2015	AKA EVENTS HIRE	Passion of the Pilbara - Travel Time & down time	20,559.00
EFT30608	16/07/2015	ANALYTICAL REFERENCE LABORATORY (WA) PTY LTD	Testing of 10x waste samples from Onslow Waste Disposal Facility.	907.50
EFT30609	16/07/2015	ANIKA SERER	Accommodation & Travel expenses - meetings with Rio Tinto & Pilbara Development Commission	374.58
EFT30610	16/07/2015	APRA - AUSTRALASIAN PERFORMING RIGHT ASSOCIATION	4 x quarterly licence 01.07.15 - 30.09.15 - SOA events - Onslow	204.88
EFT30611	16/07/2015	AUSTRALIAN AIRPORTS ASSOCIATION	Australian Airports Association 2015/2016 Membership, Revenue Passenger Transport Certified Airports	5,637.50
EFT30612	16/07/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Annual technical inspection Proposal & Preparation of MOWP	8,294.00
EFT30613	16/07/2015	BARTLETT BROTHERS ENTERTAINMENT	Bartlett Brothers Performance - Paraburdoo	4,000.00
EFT30614	16/07/2015	BOC GASES	Staff Safety Equipment	396.78
EFT30615	16/07/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Undertake concrete footpath maintenance works	68,450.80
EFT30616	16/07/2015	BUCHER MUNICIPAL	Vehicle repairs	521.10
EFT30617	16/07/2015	BUDGET CAR AND TRUCK RENTAL	Vehicle Hire for Mark Bin Bakar from 25 June- 28 June 2015	696.12
EFT30618	16/07/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	293.35
EFT30619	16/07/2015	CIVIC LEGAL	Legal Fees	39,713.30
EFT30620	16/07/2015	CRENDON MACHINERY	To supply Air Lubricator 1/2 Part No: AL12AL4000CH FOR 655 Squirrel	72.38
EFT30621	16/07/2015	CYL-SAFE	Decommissioning of all Gas Cylinders and Fire Extinguishers at Tom Price Waste Disposal Site.	32,882.30
EFT30622	16/07/2015	CECILIA FERNANDEZ	Expenses for May 2015 for Cr C Fernandez	368.84
EFT30623	16/07/2015	CITY OF KARRATHA	Building Licence Fees Certificate of Design Compliance - Certificates for March, May & June 2015	10,936.25
EFT30624	16/07/2015	COATES HIRE OPERATIONS PTY LTD (TP)	Hire of equipment	392.04
EFT30625	16/07/2015	DICE SOLUTIONS	Supply & install Generator auto change over switch to Onslow Airport Terminal main switch board	16,208.94
EFT30626	16/07/2015	DINGO DE CONSTRUCTION	Hire of equipment & excavation costs	25,460.00
EFT30627	16/07/2015	DIRECT TRADES SUPPLY P/L	To supply Hunter PGJ - 04 ADJ sprinklers	400.00

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EFT30628	16/07/2015	DEPARTMENT OF PARKS AND WILDLIFE	Holiday Park Pass, Annual All Park Pass, Annual Local Pass	1,821.60
EFT30629	16/07/2015	E & MJ ROSHER PTY LTD	Machinery repairs and maintenance	613.50
EFT30630	16/07/2015	FORCE POWER PTY LTD	Remove & install pump & test at T.P. Depot wash down pad.	1,184.70
EFT30631	16/07/2015	FLEET FITNESS	Gym Equipment Hire - August & September 2015 - Onslow	1,977.36
EFT30632	16/07/2015	HITACHI LTD	Purchase of parts	492.98
EFT30633	16/07/2015	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Transport fees	365.98
EFT30634	16/07/2015	HQ MANAGEMENT	Design & Construct Tender PIP Development, Onslow Basketball Project, Paraburdoo Childcare Centre Project	26,377.65
EFT30635	16/07/2015	IPLX PIPELINES	Supply 20 Rubber Rings for Iplex Stormwater pipe 525mm	423.50
EFT30636	16/07/2015	J BLACKWOOD & SON PTY LTD	Purchase of various items	656.64
EFT30637	16/07/2015	JASON SIGNMAKERS	T Junction - width marker left & right	205.70
EFT30638	16/07/2015	KEITH PEARSON	Keith Pearson - Consultancy Fees for the Month of June 2015 - Wittenoom Litigation	4,803.70
EFT30639	16/07/2015	KEY2CREATIVE	installation of external signs at Tom Price Visitors Centre & design work of A4 Certificates	6,347.00
EFT30640	16/07/2015	LYONS & PEIRCE KARRATHA	To supply installation of Solenoid connection and back fill trench	2,024.00
EFT30641	16/07/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	Catering for budget meeting with executives held on 3/07/15	75.00
EFT30642	16/07/2015	MOBILE CONCRETING SOLUTIONS PTY LTD	Minus 20mm road base delivered to Tamarind Street Tom Price in 'singles'	5,412.00
EFT30643	16/07/2015	OFFICEWORKS SUPERSTORES PTY LTD	Rapidline drafting chair with 2 lever mechanism	398.00
EFT30644	16/07/2015	PARABURDOO INN	Accommodation for the ordinary meeting of Council - Paraburdoo Inn Cr Lorraine Thomas 16.06.15 -18.06.15	433.00
EFT30645	16/07/2015	PETER FOSTER	Travel expenses for OCM meeting June 15	164.66
EFT30646	16/07/2015	PILBARA CLEANING	Garden Maintenance for Shire houses	1,232.00
EFT30647	16/07/2015	PILBARA FOOD SERVICES P/L	Purchase of consumables	240.60
EFT30648	16/07/2015	PILBARA MOTOR GROUP	Mechanical repairs and maintenance	245.22
EFT30649	16/07/2015	PROMOTIONS ONLY	200 Rainbow caps, 250 Wristbands, 500 Lollipops for Paraburdoo NAIDOC Day	2,584.45
EFT30650	16/07/2015	PARABURDOO IGA	Fruit for School Holiday Program 6-10 July 2015 Paraburdoo	64.20
EFT30651	16/07/2015	PILBARA MECHANICAL SERVICES	Vehicle Storage Toyota Prado AS9048 from 01/06/15 to 30/06/2015	330.00
EFT30652	16/07/2015	PILBARA REGIONAL COUNCIL	Morning tea supplies fro BCM Workshop in Tom Price 18.06.15	69.81
EFT30653	16/07/2015	RAY WHITE EXMOUTH	Payment of Rent staff housing	11,748.89
EFT30654	16/07/2015	REV DESIGN	Video and Photography services to create and EOY video for the Partnership - the creation of a short 2-4 minute video/film summarising the 2015 year is a requirement to promote the Partnership	3,300.00
EFT30655	16/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PTY LTD	Water usage Charges	2,749.43
EFT30656	16/07/2015	ROZWAY SIGNS	A1 Poster	216.00
EFT30657	16/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PANNAWONICA	Rent for 9 Millstream Way - Aug 15	120.00
EFT30658	16/07/2015	SADLEIRS ROAD DISTRIBUTION SERVICES (SADLEIR'S RDS) PREVIOUSLY NEXUS WA	Paraburdoo Library - Delivery costs	112.63
EFT30659	16/07/2015	SHERIDAN'S FOR BADGES	16 x Plastic Laminates	115.02
EFT30660	16/07/2015	STAPLES AUSTRALIA PTY LIMITED	Desk chairs for IT	697.99
EFT30661	16/07/2015	SAVANNAH ENGINEERS PTY LTD	Repair rear drive covers	1,980.00
EFT30662	16/07/2015	SEEK LIMITED	Online advertising for Town Maintenance Officer - irrigation, Onslow	280.50
EFT30663	16/07/2015	TALIS CONSULTANTS PTY LTD	Waste Management Strategy	5,665.00
EFT30664	16/07/2015	TENDERLINK.COM	RFT 14/15 - Preparation of a Coastal Risk Management and Adaption Plan for the Onslow Coast	165.00
EFT30665	16/07/2015	THE LITTLE LANGUAGE NEST OF TOM PRICE	Small Assistance Donation to the Little Language Nest of Tom Price	500.00
EFT30666	16/07/2015	TOLL IPEC PTY LTD	Delivery costs	1,352.04

## LIST OF PAYMENTS FOR JULY 2015

EFT30667	16/07/2015	TOM DAWE	Junior winner passion of the Pilbara short film comp - Tom Dawe	500.00
EFT30668	16/07/2015	TOXFREE AUSTRALIA PTY LTD	Rearlift Transport to Deliver Bins	1,138.50
EFT30669	16/07/2015	THE WORKWEAR GROUP - NEAT AND TRIM	Elected Members Business Wear for Cr Dias and staff orders	1,422.02
EFT30670	16/07/2015	THRIFTY CAR RENTALS	Vehicle rental for Naidoc Performers	3,989.17
EFT30671	16/07/2015	TOLL FAST	Storage & freight June 2015	330.60
EFT30672	16/07/2015	TOM PRICE HOTEL MOTEL	Accommodation for Cr Lorraine Thomas for Special Meeting of Council 08 July 2015 - 09 July 2015	215.00
EFT30673	16/07/2015	TOM PRICE TYREPRO	Vehicle repairs and maintenance	4,360.35
EFT30674	16/07/2015	TOTAL EDEN PTY LTD	To supply Reticulation Parts	507.10
EFT30675	16/07/2015	WALGA - WA LOCAL GOV. ASSOC.	Print Media Costs	2,535.58
EFT30676	16/07/2015	WOOLLAM CONSTRUCTION	Progress claim Cert 23 - work completed in June 2015	43,775.65
EFT30677	16/07/2015	WESTRAC PTY LTD	Purchase of Parts	4,276.93
EFT30678	16/07/2015	BARTLETT BROTHERS ENTERTAINMENT	Bartlett Brothers Performance - Tom Price -NAIDOC	4,000.00
EFT30679	16/07/2015	BRUCE STRAHAN	Payment of extended Liquor Licence for Welcome Event	107.00
EFT30680	16/07/2015	BOB WADDELL CONSULTANT	Assistance with Plant & Asset query, Assistance with 2015/16 Budget	891.00
EFT30681	23/07/2015	ABCO PRODUCTS	Purchase of supplies	4,001.18
EFT30682	23/07/2015	ALL EXCAVATOR HIRE	Caravan Park Fees - Overpayment due to error from payer	3,185.00
EFT30683	23/07/2015	AMBER BARRETT	Dog Kennelling fee refunded as no longer needed to Kennel her dog	47.00
EFT30684	23/07/2015	ANNWEN PETTIT	Site visit to Tom Price from Meekatharra- fuel costs. Travel to TP 21.06.15, return 26.06.15	235.56
EFT30685	23/07/2015	ANWYL HARDWIRED	Strategic Consultancy Services for Chevron MOU	2,112.00
EFT30686	23/07/2015	AQUARIUS TECHNOLOGIES PTY LTD	Yearly Renewal of web access controller Aquarius Water Spray Park Onslow	154.00
EFT30687	23/07/2015	AUSKICK PANNAWONICA	Assistance with Arts and Craft stalls for NAIDOC Celebrations	1,000.00
EFT30688	23/07/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Emergency repairs and maintenance	2,095.50
EFT30689	23/07/2015	BOB WADDELL CONSULTANT	Assistance 2015/16 Budget	2,413.13
EFT30690	23/07/2015	BRIDGETOWN DESIGN AND PRINT	Design, typeset & supply - Active Ashburton July 2015 Newsletter	360.00
EFT30691	23/07/2015	CASH & CARRY	10x boxes of water - Onslow	72.00
EFT30692	23/07/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	1,194.40
EFT30693	23/07/2015	CHAMPION MUSIC PTY LTD	Anzac Service Performance, Flights and Accommodation	2,117.50
EFT30694	23/07/2015	CIVIC LEGAL	Legal Fees	49,534.65
EFT30695	23/07/2015	CLEVER PATCH PTY LTD	Purchase of craft items	79.75
EFT30696	23/07/2015	COLLEEN QUIRK	Reimbursement of fuel costs from Exmouth to Tom Price return for training in Tom Price 23.06.15 -27.06.15	263.36
EFT30697	23/07/2015	CORE BUSINESS AUSTRALIA	350 Ashburton Community Hub Business Plan. Preparation of a business case and associated documents for the Paraburdoo Community Hub Business Plan as per proposal dated 14 May 2015	21,989.00
EFT30698	23/07/2015	CORINNA ELAINE LACEY	Event Photography - Naidoc Celebration July 2015 - Thursday 2 July	240.00
EFT30699	23/07/2015	CITY BARN	20 x 20kg bags of Variety Shapes Dog Biscuits	548.64
EFT30700	23/07/2015	DAVID WARD	Fuel for AS8711/PSW58 Purchased at Exmouth within the vehicle usage area for role. Not a Shell Service Station, unable to use fuel card	226.06
EFT30701	23/07/2015	DEAN WROBEL	Reimbursement for Consumables - Welcome Event and NAIDOC Celebrations	752.79
EFT30702	23/07/2015	DEPARTMENT OF LANDS	Lease rent for 6 months from Invoice date- 01.07.15	275.00
EFT30703	23/07/2015	DIRECT TRADES SUPPLY P/L	Purchase of Plumbing supplies	83.80
EFT30704	23/07/2015	DYNAMIC GIFT INTERNATIONAL PTY LTD	NAIDOC Hats and Caps	6,102.58
EFT30705	23/07/2015	DAVID GRAY AND COMPANY	240L Yellow MGB Wheelie Bins Complete	4,806.21
EFT30706	23/07/2015	DOLPHIN LIGHTING PTY LTD	LED outdoor Lighting and LED Solar lighting- Paraburdoo Swimming Pool	10,857.72
EFT30707	23/07/2015	DOUGHLAS DIAS	Travel expenses from 14.04.15 - 05.06.15	1,471.31
EFT30708	23/07/2015	ERA CONTRACTORS	Repair and maintenance works	550.00
EFT30709	23/07/2015	ESS CAMPUSS GROUP	Hire 3 x chaffing dishes for NAIDOC Paraburdoo	66.00
EFT30710	23/07/2015	FORCE POWER PTY LTD	Repair and maintenance works	53,185.00

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EFT30711	23/07/2015	FOXTEL MANAGEMENT PTY LTD - ONSLow - 8796587	Foxtel - Onslow 30.06.15 - 29.07.15 - Onslow	2,337.00
EFT30712	23/07/2015	FIRE RESCUE SAFETY AUSTRALIA PTY LTD	Pelican remote Area Lighting System (RALS) - Yellow & Multi Tool Victorinox Rescue Tool & Flotation Collar	2,681.25
EFT30713	23/07/2015	GOPHER SPORT	Splash and slam basketball system	171.85
EFT30714	23/07/2015	GARRARDS PTY LTD	Biopren 4GR 20kg, Mosquito dipper extendable handle	541.75
EFT30715	23/07/2015	HITACHI LTD	Purchase of Air filter	266.11
EFT30716	23/07/2015	HORT WITH HEART	Sabrina Hahn Visit for Onslow Primary School Onslow Kids Kitchen Garden (OKKG)	9,795.50
EFT30717	23/07/2015	HQ MANAGEMENT	Consultancy and project management for the Onslow Airport Terminal - April	38,299.22
EFT30718	23/07/2015	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Onslow Airport Hygiene Services	857.98
EFT30719	23/07/2015	ISS INTEGRATED SERVICES PTY LTD	Fuel supplied from Pannawonica Garage during 2015 and Supermarket supplies for Onslow office	435.06
EFT30720	23/07/2015	INDEPENDENT VALUERS OF WESTERN AUSTRALIA PTY LTD	Valuation on Reserve 42467, Lot 325 Warara Road, Tom Price WA 6751 - Wayne Stevens Cultural Tours	990.00
EFT30721	23/07/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	2,339.68
EFT30722	23/07/2015	JANE HATHAWAY	Reimbursement for food purchased at Woolworths, for Airport staff BBQ	240.04
EFT30723	23/07/2015	JEN'S CREATIONS	Travel, supply and application of tattoos for NAIDOC celebrations in Paraburdoo 04.07.2015	1,285.00
EFT30724	23/07/2015	JR & A HERSEY PTY LTD	Purchase of Protective clothing, glasses, mosquito nets, earmuffs, Bushman's spray for staff	448.36
EFT30725	23/07/2015	JACKSON MCDONALD LAWYERS	Client v CSR Limited & Midalco Pty Ltd	343.75
EFT30726	23/07/2015	KHB MOBILE MECHANICAL PTY LTD	Vehicle repairs and Maintenance	1,233.43
EFT30727	23/07/2015	KI EQUIPMENT HIRE PTY LTD	Fuel Week ending 12.07.15 Onslow BP and Shell	1,516.77
EFT30728	23/07/2015	KOOMURRI	Facilitation of Indigenous workshops for Paraburdoo, Tom Price, Pannawonica July 2015.	5,000.00
EFT30729	23/07/2015	KOMATSU AUSTRALIA PTY LTD	Machinery 1000 hr service & Parts	2,236.65
EFT30730	23/07/2015	LGIS LIABILITY	Public Liability Insurance 01.07.15 - 30.06.16	101,186.76
EFT30731	23/07/2015	LGIS PROPERTY	2015/16 Property Insurance 01.07.15 - 30.06.16	390,135.74
EFT30732	23/07/2015	LGIS RISK MANAGEMENT	Fidelity Insurance 01.07.15- 30.06.16	1,891.55
EFT30733	23/07/2015	LGIS WORKCARE	LGIS Workers Compensation Insurance 30.06.15 - 30.06.16	189,241.36
EFT30734	23/07/2015	LYONS & PEIRCE KARRATHA (WA) PTY LTD (ADMINISTRATORS APPOINTED)	Replace fire hydrant in front yard of Depot.	726.00
EFT30735	23/07/2015	MCMULLEN NOLAN GROUP	Extension of Feature Survey Stadium Road	8,167.50
EFT30736	23/07/2015	MEGAN WALSH	Reimbursement for purchase of supplies	71.91
EFT30737	23/07/2015	MI ENGINEERS	Produce boundary adjustment plan for Ocean View Caravan Park upgrade	1,471.25
EFT30738	23/07/2015	MOBILE CONCRETING SOLUTIONS PTY LTD	Supply and deliver to Paraburdoo 75 tonne Crusher Dust and 25 Tonne of Road base	2,750.00
EFT30739	23/07/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchase of supplies	2,909.63
EFT30740	23/07/2015	MAHOGANY CREEK DISTRIBUTORS	Kangaroo, Emu, Crocodile sausages and Emu Chorizo Sausages - NAIDOC Celebrations	278.77
EFT30741	23/07/2015	NAMELESS JARNDUNMUNHA FESTIVAL	Nameless Jarndunmunha Festival Annual Donation	66,473.15
EFT30742	23/07/2015	NATURE PLAY SOLUTIONS	Final Payment invoice for 10% of agreed cost at practical completion of work for the installation of a Nature based Playspace	36,158.32
EFT30743	23/07/2015	NWSP	Collection of Toyota Prado from Pilbara Mechanical Services and deliver to the Shire Yard in Paraburdoo. Collect SUV vehicle from Western Turner Road and deliver to the Tom Price Waste Refuge Site.	990.00
EFT30744	23/07/2015	OFFICE CHOICE MALAGA	Geometry Meeting Tables	584.58
EFT30745	23/07/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (STATEWIDE EQUIP HIRE)	Hire of A Diesel Knuckle Boom	139.22
EFT30746	23/07/2015	ONSLow VOLUNTEER MARINE & RESCUE	Donation from Shire of Ashburton Onslow - Internal Raffle	134.00
EFT30747	23/07/2015	PANNAWONICA VOLUNTEER FIRE AND RESCUE	Organisers and coordinators fro Firefighting activity for Pannawonica School Holiday Program	350.00
EFT30748	23/07/2015	PARABURDOO GOLF CLUB	Facilitation of mini golf and driving range day 9 July 2015. School holiday program	600.00
EFT30749	23/07/2015	PILBARA FOOD SERVICES P/L	Purchase of supplies/consumables	1,120.65

## LIST OF PAYMENTS FOR JULY 2015

EFT30750	23/07/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Remove old and install new flag poles Paraburadoo Ashburton Hall.	18,080.36
EFT30751	23/07/2015	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Repair hot water system at 90 Pilbara Ave Paraburadoo.	698.50
EFT30752	23/07/2015	PILBARA MOTOR GROUP	Vehicle repairs and Maintenance	1,897.81
EFT30753	23/07/2015	PILBARA PORTS AUTHORITY	Lease 16 Parliament Place - Perth office February - July 2015	7,424.10
EFT30754	23/07/2015	PRESTART	BlackVue DR600 Dash Cam	2,167.00
EFT30755	23/07/2015	PANNAWONICA CRAFT SUPPLIES	Assist with Craft Activities for School Holiday Program	535.00
EFT30756	23/07/2015	PARABURDOO IGA	Purchase of Supermarket Supplies	363.73
EFT30757	23/07/2015	PILBARA MECHANICAL SERVICES	Vehicle repairs and Maintenance	513.70
EFT30758	23/07/2015	PILBARA TREE SERVICES	Removal of large tree -Yaruga Street Tom Price and Whaleback Avenue Paraburadoo	3,960.00
EFT30759	23/07/2015	PROTECTOR ALSAFE	Staff safety boots and gloves	846.69
EFT30760	23/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PTY LTD	Electricity and Water Usage	805.14
EFT30761	23/07/2015	ROZWAY SIGNS	To supply No Parking / No Standing - Bus Zone signs	184.80
EFT30762	23/07/2015	SAS LOCKSMITHS	Master key (GMKB) for Jane Riordan - new Cleaner TP	42.35
EFT30764	23/07/2015	SPARKLEWORKS FACE PAINTING	Face Painting Service per hour	360.00
EFT30765	23/07/2015	STAPLES AUSTRALIA PTY LIMITED	Purchase of Banana Boat Ultra sunscreen	193.71
EFT30766	23/07/2015	STEMS SOLUTIONS PTY LTD	Monthly Lease Licence for July 2015 (5 Users)	220.00
EFT30767	23/07/2015	STIHL SHOP MORLEY	To supply Chain for HT75 Pole Pruner	156.00
EFT30768	23/07/2015	SAVANNAH ENGINEERS PTY LTD	Shade Structure Repairs - Paraburadoo Pool & Manufacture temporary Manhole Covers for Paraburadoo Drainage Project	40,529.80
EFT30769	23/07/2015	SHIRE OF BROOME	Reimbursement - Kimberley Zone Darwin Forum for 5 Delegates	3,575.00
EFT30770	23/07/2015	SHIRE OF UPPER GASCOYNE	Maintenance grading Ullawarra Road	4,840.00
EFT30771	23/07/2015	TALIS CONSULTANTS PTY LTD	Waste Consultancy - Project Management (Waste Transfer Station - Technical Queries and Tender)	17,905.25
EFT30772	23/07/2015	THE EMOTIONAL INTELLIGENCE INSTITUTE	40% no refundable Deposit for this invoice for Delivery of workshops in October 2015 (2 x 4 hour Emotional Resilience workshops, 2 x 2 hour Mindfulness Meditation workshops) -	2,200.00
EFT30773	23/07/2015	TOLL IPEC PTY LTD	Freight charges Jul 15	1,111.10
EFT30774	23/07/2015	TOM PRICE DRIVE IN	Hire of Drive in Venue 5th July and 12th July	1,405.00
EFT30775	23/07/2015	TRACEY BOLLAND	Monthly Rent for July 2015 - Rental Property 5B Maunsell Cnr, Onslow (01/07/2015-31/07/2015)	6,500.00
EFT30776	23/07/2015	THE WORKWEAR GROUP - NEAT AND TRIM	Staff Uniforms	2,592.26
EFT30777	23/07/2015	THRIFTY CAR RENTAL	Car Rental Russell Dawson	2,324.26
EFT30778	23/07/2015	TOM PRICE HOTEL MOTEL	Accommodation for Cr Lorraine Thomas & President Kerry White for the Ordinary Meeting of Council 15 July 2015 to check in 14 July 2015 and check out 16 July 2015	937.00
EFT30779	23/07/2015	TOM PRICE TYREPRO	Vehicle repairs and Maintenance	1,739.95
EFT30780	23/07/2015	TOM PRICE TYRES	Supply and fit lift rams as discussed	5,990.00
EFT30781	23/07/2015	UHY HAINES NORTON	Preparation of fringe benefits tax return for the year ended 31.03.15/Undertake Partnership audits 2012/13 and 2013/14 financial years	4,840.00
EFT30782	23/07/2015	UPTEMPO DESIGN	Pannawonica tees front and back - NAIDOC	312.40
EFT30783	23/07/2015	URBAN FOUNTAINS & FURNITURE P/L	Parts for Paraburadoo Cricket grounds drinking bubbler	836.00
EFT30784	23/07/2015	VINELEAVES	Appearance Fee, Assistant Fee and Food costings	8,943.00
EFT30785	23/07/2015	VIVA ENERGY AUSTRALIA LTD	Diesel Fuel 01.06.15 - 30.06.15	12,879.91
EFT30786	23/07/2015	WALGA - WA LOCAL GOV. ASSOC.	Advertising - Passion of the Pilbara	12,783.56
EFT30787	23/07/2015	WATER 2 WATER	Service depot RO water systems	1,416.60
EFT30788	23/07/2015	WELLTECH	16 Weeks hire - Existing Pump and Equipment already established at Beadon Creek in Onslow	5,500.00
EFT30789	23/07/2015	WURTH AUSTRALIA	Insectrem- Canister 5 Litre for removal of insects	373.65
EFT30790	23/07/2015	WESTRAC PTY LTD	Battery Hazard for Transport	141.66
EFT30791	23/07/2015	XTREME KITES & PADDLE	School Holiday Program- Kite Making Workshops, Bubble Soccer, Paddle boarding & Kayaking, Electric Skateboarding and Kiteboarding	9,850.00
EFT30792	23/07/2015	YINHAWANGKA ABORIGINAL CORPORATION	Indigenous performer David Ward - NAIDOC Celebrations	2,363.00
EFT30793	30/07/2015	AIT SPECIALISTS PTY LTD	Monthly fuel rebate calculations as required on BAS - 01.06.15 - 30.06.15	885.28



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EFT30794	30/07/2015	ANALYTICAL REFERENCE LABORATORY (WA) PTY LTD	15 samples for Asbestos Identification to be tested	907.50
EFT30795	30/07/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Electrical Aerodrome Technical Inspection	7,232.94
EFT30796	30/07/2015	AMAR AUTO ELECTRICS	PARTS	700.00
EFT30797	30/07/2015	ANDREW GLENN CATTLE CO	Accommodation Ashburton Downs for Doug Pearce	3,432.00
EFT30798	30/07/2015	ASSETIC AUSTRALIA PTY	Assetic Saas Software Subscription / Annual Support and Maintenance (July 2015 - June 2016) for Assetic SAM	42,080.23
EFT30799	30/07/2015	BJ & A BUILDING AND MAINTENANCE	please supply and fit solid core door to cleaners storeroom para ,as per quote 220415 .	997.70
EFT30800	30/07/2015	BLACK SWAN STATE THEATRE COMPANY	Facilitator Travel & Accommodation	5,021.00
EFT30801	30/07/2015	BT EQUIPMENT	Air filter Engine and cabin set x 4	750.40
EFT30802	30/07/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Repair taps to 98 Oleander	385.00
EFT30803	30/07/2015	BOB WADDELL CONSULTANT	Bob Waddell on site from 20 - 24 July 2015 for Budget (statutory) Preparation / End of Year work.	10,165.63
EFT30804	30/07/2015	BUCHER MUNICIPAL	Clamps and hoses	1,884.12
EFT30805	30/07/2015	BUDGET CAR AND TRUCK RENTAL	Car Hire for Shire President Kerry White to attend the July 2015 Council Meeting in Tom Price pick up 14 July drop off 16 July	261.84
EFT30806	30/07/2015	CCR HOSE & FITTING (ZOSKAR P/L)	Repairs to leaking Hydraulic Fitting on Bomag Landfill Compactor	237.79
EFT30807	30/07/2015	COBEY INDUSTRIES - BLS INDUSTRIES PTY LTD	Refund due to paying twice	51.00
EFT30808	30/07/2015	COVS PARTS PTY LTD	Purchase of parts	715.59
EFT30809	30/07/2015	CHEMSEARCH AUSTRALIA	Please supply carton of 4 Tuff Scrub bottles	1,045.66
EFT30810	30/07/2015	DICE SOLUTIONS	Solar lights - Service and repair - various locations in Onslow x 6	13,266.00
EFT30811	30/07/2015	DINGO DE CONSTRUCTION	Burial of Tyres at Paraburdoo Landfill/Repair Tip Fence and Remove Waste from Fenceline	31,734.00
EFT30812	30/07/2015	DREADS	Install of Onslow Growth sign	3,479.08
EFT30813	30/07/2015	DATA#3LIMITED	Apple iPad mini 2 Wi-Fi - tablet - 16 GB & Headset	1,342.00
EFT30814	30/07/2015	E & MJ ROSHER PTY LTD	Purchase of Filters	501.35
EFT30815	30/07/2015	ERA CONTRACTORS	Emergency repairs and maintenance	1,016.61
EFT30816	30/07/2015	FAMILIA CAFE	Lunch for PGC Meeting held on 16 July in Paraburdoo for 12 people	285.00
EFT30817	30/07/2015	FORCE POWER PTY LTD	Electrical Repairs and maintenance	13,669.70
EFT30818	30/07/2015	FUJI XEROX AUSTRALIA PTY LTD	Support Services/ Lease/Rental Agreement August 2015	4,918.05
EFT30819	30/07/2015	GARY ANDERSON-SMITH	Reimbursement of accommodation for L&D Activity - Pool Lifeguard Requal	336.00
EFT30820	30/07/2015	HITACHI LTD	Machinery repairs and maintenance	1,517.42
EFT30821	30/07/2015	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Transport Fees	765.69
EFT30822	30/07/2015	INCLUSION WA	Reimbursement of travel expenses for Ciara King (Inclusion WA): Return Qantas Flights from Perth to PBO (4-6 March)	1,285.00
EFT30823	30/07/2015	IP CAMERAS AUSTRALIA PTY LTD	Additional cameras requested to cover access points to airside- CCTV Cameras for the Onslow Airport Terminal	13,581.70
EFT30824	30/07/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	1,422.00
EFT30825	30/07/2015	JANYCE SMITH	New letterbox - Staff housing	26.40
EFT30826	30/07/2015	JOHN BARNES & CO (QLD) PTY LTD	Purchase of Padlocks	1,689.16
EFT30827	30/07/2015	JR & A HERSEY PTY LTD	Cow grain, Fly nets, Safety vests, Pants, shirts, company logo	1,812.86
EFT30828	30/07/2015	KENT ALUMINIUM WINDOWS PTY LTD	Supply and install door unit to security walkway	7,502.00
EFT30829	30/07/2015	KEY2CREATIVE	Various Printing and design works	5,368.00
EFT30830	30/07/2015	KHB MOBILE MECHANICAL PTY LTD	Remove and replace swivel joint on link arm, wash down & test	343.75
EFT30831	30/07/2015	KI EQUIPMENT HIRE PTY LTD	Week Ending Sun 26.7.15 - Onslow Fuel	878.61
EFT30832	30/07/2015	L J HOOKER	Staff housing Rent payments	26,462.98
EFT30833	30/07/2015	L.E'S PHOTOGRAPHY	Event Coverage NAIDOC Paraburdoo 4th July & Tom Price 5th July 2015	500.00
EFT30834	30/07/2015	LGIS PROPERTY	Plant Insurance 01.07.15 to 30.06.16	11,710.47
EFT30835	30/07/2015	LGISWA	Reimbursement for Health Services Provided - Spotscreen June 2015	815.50
EFT30836	30/07/2015	LGMA (WA) DIVISION	2015-2016 Fellow Membership - Subscriptions are tax deductible	505.00
EFT30837	30/07/2015	LIND CONSULTING	Governance and Policy Consultation - July 2015	1,140.00

## LIST OF PAYMENTS FOR JULY 2015

EFT30838	30/07/2015	LEEUWIN CIVIL	Supply and delivery of materials - Stormwater Drainage Works - Paraburdoo	170,917.46
EFT30839	30/07/2015	MAZIDUL HAKIM	Australian Computer Society - Annual Membership Fee (Hakim)	360.80
EFT30840	30/07/2015	MI ENGINEERS	RFT29/14 Provision of Engineering services for Ocean View Caravan Park Phase 2 Detailed design to 90% of agreed fee	71,458.20
EFT30841	30/07/2015	MOBILE CONCRETING SOLUTIONS PTY LTD	Supply and deliver 25 tonne Roadbase/Crusher Dust	4,764.10
EFT30842	30/07/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchase of supplies	124.00
EFT30843	30/07/2015	NORWEST CRAFT SUPPLIES	Purchase of Large Canvas	309.25
EFT30844	30/07/2015	NTC CONTRACTING	Breakfast goods ordered from PFD Food Services Pty Ltd for Anzac Day Gunfire Breakfast 2015	583.72
EFT30845	30/07/2015	OFFICE CHOICE MALAGA	1 x Logan Meeting Table beech & Ironstone 900mm	153.45
EFT30846	30/07/2015	PILBARA FOOD SERVICES P/L	Refresh 600ml Water Bottles, Good eating pies and sausage rolls	346.72
EFT30847	30/07/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Asbestos removal to all floor coverings internal/Carpet tiles for all 3 bedrooms	11,000.00
EFT30848	30/07/2015	PILBARA MOTOR GROUP	Purchase of parts	373.64
EFT30849	30/07/2015	PARABURDOO IGA	Consumables for the Partnership Project Office and for PGC and PMG Meetings held in July 2015	232.69
EFT30850	30/07/2015	PENNANT HOUSE	Shire of Ashburton Flag	741.40
EFT30851	30/07/2015	PILBARA MECHANICAL SERVICES	8000 hr service	1,371.92
EFT30852	30/07/2015	PROMPT CONTRACTING AND FENCING PTY LTD	Supply and install new chainmesh fence at Onslow Depot.	16,060.00
EFT30853	30/07/2015	PROTECTOR ALSAFE	Safety boots and Clothing - Staff	477.54
EFT30854	30/07/2015	REV DESIGN	Design of Tom Price Playground Opening poster	308.00
EFT30855	30/07/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PTY LTD	Electricity charges	12,665.49
EFT30856	30/07/2015	ROYAL WOLF TRADING	Hire of disabled accommodation & Office May & June	5,049.00
EFT30857	30/07/2015	REEFBOUND BAND	3 Hours of entertainment	3,000.00
EFT30858	30/07/2015	SETON AUSTRALIA	Purchase of cleaning products and equipment	429.29
EFT30859	30/07/2015	SGS	Purchase of chemicals and testing costs	708.18
EFT30860	30/07/2015	SHERIDAN'S FOR BADGES	Supply of 5 x Timber Base Plaques, Cast Badge with Extra Colours	691.35
EFT30861	30/07/2015	SIMMONE VAN BUERLE	Reimbursement for Catering supplies for Community Development Department- Playground Opening 2.08.15	181.90
EFT30862	30/07/2015	SMITH SCULPTORS	Supply the sacred altar for the Tom Price Anzac Memorial Park.	55,000.00
EFT30863	30/07/2015	ST JOHN AMBULANCE - ONSLOW	St John Ambulance- Instant cold packs First Aid	1,016.50
EFT30864	30/07/2015	STAPLES AUSTRALIA PTY LIMITED	Various Stationary Items	815.45
EFT30865	30/07/2015	SUE LENNARD	Reimburse for purchase of Large Map Bags, Staples, Tech support units for Mosaic, Posties Onslow - Chevron Spirit Grant	707.67
EFT30866	30/07/2015	TALIS CONSULTANTS PTY LTD	Drainage Asset Management Plan - Talis Portion	1,427.25
EFT30867	30/07/2015	THE HONDA SHOP	To supply Honda Mower	1,596.00
EFT30868	30/07/2015	THE PAPER COMPANY OF AUSTRALIA	A Pallet - 45 Cartons A4 Paper	796.95
EFT30869	30/07/2015	TOLL IPEC PTY LTD	Freight charges Jul	2,368.25
EFT30870	30/07/2015	TOM PRICE TYREPRO	Vehicle repairs and Maintenance	3,628.75
EFT30871	30/07/2015	TOM PRICE TYRES	Supply & Fit Tyres to Rim	1,470.00
EFT30872	30/07/2015	TRICK ELECTRICS PTY LTD	To providing expert background knowledge of electrical services installations across the civil works worksite.	143.00
EFT30873	30/07/2015	WA CONSOLIDATED GRAIN PRODUCTS	A pallet of Super Poultry Mix (42 bags)	924.00
EFT30874	30/07/2015	WALGA - WA LOCAL GOV. ASSOC.	Annual subscription for the period from 1.7.15-30.6.16 (Western Australian Local Government association Membership Subscription 2015/16)	21,011.10
EFT30875	30/07/2015	WESTRAC PTY LTD	Purchase of parts	1,198.90
<b>Total</b>				<b>6,283,028.81</b>

## LIST OF PAYMENTS FOR JULY 2015

## Superannuation Payments

Payment Ref.	Date	Name	Description	Amount
DD8348.1	14/07/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	35,704.43
DD8348.10	14/07/2015	AMP SIGNATURE SUPER	Superannuation contributions	288.77
DD8348.11	14/07/2015	UNISUPER	Payroll deductions	723.97
DD8348.12	14/07/2015	BT PERSONAL SUPER PLAN	Superannuation contributions	96.47
DD8348.13	14/07/2015	ASGARD SUPERANNUATION	Payroll deductions	1,128.91
DD8348.14	14/07/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	321.93
DD8348.15	14/07/2015	EMPLUS	Superannuation contributions	57.33
DD8348.16	14/07/2015	BT SUPER FOR LIFE	Payroll deductions	574.11
DD8348.17	14/07/2015	THE SUPERANNUATION FUND	Superannuation contributions	157.35
DD8348.18	14/07/2015	AJB SUPERANNUATION FUND	Payroll deductions	202.10
DD8348.19	14/07/2015	HESTA SUPER FUND	Payroll deductions	1,234.55
DD8348.2	14/07/2015	REI SUPER	Superannuation contributions	561.78
DD8348.20	14/07/2015	MLC SUPER	Superannuation contributions	147.07
DD8348.21	14/07/2015	ONEPATH MASTERFUND	Payroll deductions	1,027.22
DD8348.22	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	178.99
DD8348.23	14/07/2015	AMP CORPORATE SUPERANNUATION (SUPERLEADER)	Superannuation contributions	829.04
DD8348.24	14/07/2015	CBUS SUPER	Payroll deductions	849.82
DD8348.25	14/07/2015	VISION SUPER	Payroll deductions	869.36
DD8348.26	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD8348.27	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD8348.28	14/07/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	198.58
DD8348.29	14/07/2015	THE TRUSTEE FOR THE SUPERANNUATION FUND	Payroll deductions	778.65
DD8348.3	14/07/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	271.01
DD8348.30	14/07/2015	BT SUPER FOR LIFE	Payroll deductions	301.59
DD8348.31	14/07/2015	SUPER TRUST	Payroll deductions	398.65
DD8348.32	14/07/2015	CARE SUPER PTY LTD	Payroll deductions	591.81
DD8348.33	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	147.07
DD8348.34	14/07/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	222.61
DD8348.35	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	98.79
DD8348.36	14/07/2015	PRIME SUPER	Superannuation contributions	203.84
DD8348.37	14/07/2015	AUSTRALIAN SUPER	Superannuation contributions	6,265.72
DD8348.38	14/07/2015	Q SUPER	Superannuation contributions	404.86
DD8348.39	14/07/2015	SUNSUPER	Payroll deductions	2,193.86
DD8348.4	14/07/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Superannuation contributions	418.67
DD8348.40	14/07/2015	REST SUPERANNUATION	Superannuation contributions	2,676.41
DD8348.41	14/07/2015	SUPERFUND	Superannuation contributions	250.33
DD8348.5	14/07/2015	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	2,976.88
DD8348.6	14/07/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	883.80
DD8348.7	14/07/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION	Superannuation contributions	438.97
DD8348.8	14/07/2015	IOOF SUPERANNUATION	Payroll deductions	1,771.81
DD8348.9	14/07/2015	BT SUPER FOR LIFE	Superannuation contributions	222.61
DD8424.1	28/07/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	36,020.55
DD8424.10	28/07/2015	BT BUSINESS SUPER - RACHAEL PLEASANCE	Superannuation contributions	99.30
DD8424.11	28/07/2015	BT SUPER FOR LIFE - SHANE THOMAS	Superannuation contributions	222.61
DD8424.12	28/07/2015	BT PERSONAL SUPER PLAN - WILMA GREEN	Superannuation contributions	96.47
DD8424.13	28/07/2015	AMP SIGNATURE SUPER	Superannuation contributions	288.77
DD8424.14	28/07/2015	UNISUPER	Payroll deductions	723.97
DD8424.15	28/07/2015	ASGARD SUPERANNUATION	Payroll deductions	1,128.91
DD8424.16	28/07/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	309.04
DD8424.17	28/07/2015	BT SUPER FOR LIFE - AMANDA RICE	Superannuation contributions	222.61
DD8424.18	28/07/2015	THE CARPENTER AND TONKIN SUPERANNUATION FUND	Payroll deductions	405.80
DD8424.19	28/07/2015	HESTA SUPER FUND	Payroll deductions	1,234.55
DD8424.2	28/07/2015	REI SUPER	Superannuation contributions	561.78



## LIST OF PAYMENTS FOR JULY 2015

DD8424.20	28/07/2015	MLC SUPER	Superannuation contributions	210.10
DD8424.21	28/07/2015	ONEPATH MASTERFUND	Payroll deductions	1,027.22
DD8424.22	28/07/2015	BT SUPER FOR LIFE - NI ALMINIDADU	Superannuation contributions	178.99
DD8424.23	28/07/2015	AMP CORPORATE SUPERANNUATION (SUPERLEADER)	Superannuation contributions	829.04
DD8424.24	28/07/2015	CBUS SUPER	Payroll deductions	849.82
DD8424.25	28/07/2015	VISION SUPER	Payroll deductions	869.36
DD8424.26	28/07/2015	BT SUPER FOR LIFE - NATHAN DAVIS	Superannuation contributions	197.59
DD8424.27	28/07/2015	BT SUPER FOR LIFE - LINDSAY SHAW	Superannuation contributions	197.59
DD8424.28	28/07/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	189.76
DD8424.29	28/07/2015	THE TRUSTEE FOR THE MELVILLE SUPERANNUATION FUND	Payroll deductions	782.28
DD8424.3	28/07/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	259.41
DD8424.30	28/07/2015	BT SUPER FOR LIFE - ABBEY KASZANSKI	Payroll deductions	301.59
DD8424.31	28/07/2015	MERCER SUPER TRUST	Payroll deductions	398.65
DD8424.32	28/07/2015	CARE SUPER PTY LTD	Payroll deductions	587.45
DD8424.33	28/07/2015	BT SUPER FOR LIFE - BLATHNAID WARD	Superannuation contributions	147.07
DD8424.34	28/07/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	222.61
DD8424.35	28/07/2015	BT SUPER FOR LIFE - SIMONE HOLLAND	Superannuation contributions	98.79
DD8424.36	28/07/2015	PRIME SUPER	Superannuation contributions	203.84
DD8424.37	28/07/2015	AUSTRALIAN SUPER	Superannuation contributions	6,217.02
DD8424.38	28/07/2015	Q SUPER	Superannuation contributions	404.86
DD8424.39	28/07/2015	SUNSUPER	Payroll deductions	2,212.40
DD8424.4	28/07/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Superannuation contributions	418.67
DD8424.40	28/07/2015	REST SUPERANNUATION	Superannuation contributions	2,571.19
DD8424.41	28/07/2015	DEAN AND JANE HATHAWAY SUPERFUND	Superannuation contributions	250.33
DD8424.5	28/07/2015	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	2,541.00
DD8424.6	28/07/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	775.64
DD8424.7	28/07/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION	Superannuation contributions	436.74
DD8424.8	28/07/2015	AUSTRALIAN ETHICAL SUPERANNUATION	Superannuation contributions	261.73
DD8424.9	28/07/2015	IOOF SUPERANNUATION	Payroll deductions	1,771.81
<b>Total</b>				<b>133,791.81</b>

## Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
28024	02/07/2015	AMCI (IO) PTY LTD	Rates refund for assessment A6920 E08/2140 EXPLORATION LICENCE UNKNOWN	108.93
28025	02/07/2015	API MANAGEMENT PTY LTD	Rates refund for assessment A6702 E47/2332 EXPLORATION LICENCE UNKNOWN	89.24
28026	02/07/2015	AQUILA STEEL PTY LTD	Rates refund for assessment A50081 E47/1130, A6639 E47/2205, A501594 E47/2291 EXPLORATION LICENCE KNOWN 6751	6,903.65
28027	02/07/2015	ATLAS IRON LTD	Rates refund for assessment A51186 E47/2991, A6051 P08/534, A6052 P08/535	499.89
28028	02/07/2015	C MUNRO CONTRACTORS	Empty, clean & relocate portable toilet at Onslow Airport. Various assorted works in and around the new temporary office at Onslow Airport.	12,939.52
28029	02/07/2015	DEPARTMENT OF PLANNING	Minor amendment to DAP Approval Fee - DAP Planning Application 15-31 - Change of Use to Holiday Accommodation at Lot 502 First Avenue, Onslow	150.00
28030	02/07/2015	GLEN FLORRIE PTY LTD	Rates refund for assessment A6710 E08/2163, A51001 LOT E47/02952,	3,962.63
28031	02/07/2015	HAMERSLEY IRON PTY LTD	Rates refund for assessment A51001 LOT E47/02952, A51005 LOT P47/01709,	209.45
28032	02/07/2015	KERRY WHITE	President's Allowance and Travel Expenses	25,871.26

## LIST OF PAYMENTS FOR JULY 2015

28033	02/07/2015	MUM RESOURCES PTY LTD	Rates refund for assessment A51090 LOT E08/02596, A51064 E08/02578	239.34
28034	02/07/2015	PILBARA IRON COMPANY SERVICES	Rates refund for assessment A33653 LOT LA3114/1191 CL223/1984 NO STREET FRONTAGE JUNA DOWNS STATION,	113.02
28035	02/07/2015	SHIRE OF ASHBURTON (PETTY CASH)	Purchase of Consumables and supplies - Tom Price	610.10
28036	02/07/2015	SHIRE OF ASHBURTON	Retention held for the new Onslow Shire Office - Deducted from Woollams Construction invoice number B4117	8,430.73
28037	02/07/2015	WATER CORPORATION	Water Usage	2,392.23
28038	02/07/2015	ZANTHUS RESOURCES	Rates refund for assessment A6372 P08/530 PROSPECTING LICENCE UNKNOWN	110.47
28039	09/07/2015	C MUNRO CONTRACTORS	Painting of exterior after roof restoration for all 5 units Carinya	35,970.00
28040	09/07/2015	KARRATHA ADVENTURE SPORTS	3mx3m OzTrail Gazebo	3,780.00
28041	09/07/2015	LANDGATE	Mining Tenements	941.70
28042	09/07/2015	MAINROADS WESTERN AUSTRALIA	Vehicle Permit Re-issue Advice - Permit number 5561609	50.00
28043	09/07/2015	SHIRE OF ASHBURTON (PETTY CASH)	Magazines	80.85
28044	09/07/2015	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	600.00
28045	09/07/2015	TELSTRA	Monthly Telephone charges - Jul	731.58
28046	16/07/2015	C MUNRO CONTRACTORS	Various Repairs and Maintenance	24,059.70
28047	16/07/2015	DEPARTMENT OF TRANSPORT	Vehicle Licensing Expires 01/08/2016	28,075.50
28048	16/07/2015	LANDGATE	Gross Rental Values Revaluation 2014/2015 Country Towns Region, Gross Rental Valuations Chargeable	106,032.56
28049	16/07/2015	TELSTRA	SES - Monthly Telephone charges - Jul	123.93
28050	16/07/2015	WATER CORPORATION	Trade Waste Annual Charge	225.19
28051	23/07/2015	C MUNRO CONTRACTORS	Supply material and labour to paint the interior of the Carinya units	82,391.61
28052	23/07/2015	DEPARTMENT OF PLANNING	DAP 15-44 Additional Facilities and Utility Services to Support Dual Occupancy at the Wheatstone Construction Village Expansion at Lot 1577 on DP 72843 ANSIA	6,557.00
28053	23/07/2015	HORIZON POWER	Onslow Admin Building new electrical infrastructure	233,990.93
28054	23/07/2015	LANDGATE	SLIP Licence Management Fee, SLIP Non commercial Subscriber 1 to 2 seats	1,363.20
28055	23/07/2015	SHIRE OF ASHBURTON (PETTY CASH)	Clothes Hangers	82.70
28056	23/07/2015	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	2,239.83
28057	30/07/2015	C MUNRO CONTRACTORS	Painting of floor	380.60
28058	30/07/2015	HORIZON POWER	Supply Period - 12/05/15 to 06/07/15	33,287.77
28059	30/07/2015	ROYAL FLYING DOCTOR SERVICE	Donation to the Royal Flying Doctor Service - Free dress Friday - Onslow	157.85
28060	30/07/2015	SHIRE OF ASHBURTON	Permit Application Fee - Demolition of GSE shed and carport - Onslow Airport	95.00
28061	30/07/2015	TELSTRA	Monthly Telephone charges Jul	80,088.55
28062	30/07/2015	WATER CORPORATION	Repairs to damaged service: 82 Second Av Onslow	292.05
<b>Total</b>				<b>704,228.56</b>

## Trust Payments

CHQ/EFT	Date	Name	Description	Amount
EFT30602	10/07/2015	GEOFF ROULSTON	Refund of Bond - Geoff Roulston	1,000.00
EFT30603	10/07/2015	GEORGE VADAKKEMURIYIL GEORGE	Georgee Vadakkemuriyil George- Refund of Gym card Bond	15.00
EFT30604	10/07/2015	SARAH WRIGHT	Sarah Wright- Community Garden Bond	50.00
EFT30605	10/07/2015	ZOE MCGOWAN	Refund of Bond - Zoe McGowan	700.00
202786	10/07/2015	BUILDERS REGISTRATION BOARD OF WA	BRB LEVY FOR JUNE 2015	10,780.12
202787	10/07/2015	CONSTRUCTION TRAINING FUND	CITF LEVY FOR JUNE 2015	22,876.00
202788	10/07/2015	NORTH TOM PRICE PRIMARY SCHOOL P & C ASSOCIATION	BOND RETURN- NORTH TOM PRICE PRIMARY SCHOOL P & C	600.00
202789	10/07/2015	SHIRE OF ASHBURTON	BONDS HELD BY SHIRE OF ASHBURTON	593.63
EFT30876	31/07/2015	BJK PUBLISHING & PHOTOGRAPHY	Total Sales for June 2015	136.50
EFT30877	31/07/2015	FRANK RICHARDSON	Total Sales for June 2015	119.20

## LIST OF PAYMENTS FOR JULY 2015

EFT30878	31/07/2015	INTEGRITY COACH LINES (AUST) P/L	Total Taking for June 2015	335.75
EFT30879	31/07/2015	LESTOK TOURS PTY LTD	Lestok Mine Tours for June 2015	24,907.70
EFT30880	31/07/2015	MELISSA MAY	Staff Bond Refund for 18B Hope Court Onslow	600.00
EFT30881	31/07/2015	TRENT HOGAN	Refund Gym Bond	15.00
202790	31/07/2015	SHIRE OF ASHBURTON	PUBLIC OPEN SPACE FUNDS FOR COSTS ASSOCIATED WITH THE CONSTRUCTION OF TOM PRICE DOG EXERCISE AREA	94,081.72
<b>Total</b>				<b>156,810.62</b>

## Credit Card Payments MAY STATEMENTS

Exec Name	Date	Name	Description	Amount
<b>Troy Davis</b>				
	02/06/2015	DEPARTMENT OF TRANSPORT	Rego for pressure hose trailer - Exp. Jun 16	48.95
	03/06/2015	LASTMINUTE.COM.AU	Return flights for Arlo Bowman-Bragg Onslow - Sydney 17.7.15-26.7.15 - FIFO Employee	1,128.28
	04/06/2015	HARVEY NORMAN ON LINE	Handheld Vacuum	200.95
	04/06/2015	QANTAS	Return flights for Arlo Bowman-Bragg Perth-Sydney 12.6.15-26.6.15 - FIFO Employee	553.00
	09/06/2015	VIRGIN AUSTRALIA	Name change for Arlo Bowman-Bragg - FIFO Employee - No invoice provided	80.00
	11/06/2015	QANTAS	Return flights from Para - Perth for Troy Davis for meetings in relations to Airport Civils and new Waste Management Facility, Return flights from Para - Perth for Troy Davis for meetings in relations to Airport Civils and new Waste Management Facility	741.00
	12/06/2015	CREDIT CARD PURCHASING ONE OFF	REECE - 3 brass valve for compliance requirement for obtaining water from Water Corp"	203.50
	16/06/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nasir in TP from 16.6.15-19.6.15	637.42
	17/06/2015	QANTAS	Return flights Perth -Para - 27.6.15-29.6.15 for Anthony Gimmondo - Employed by the Shire to carry out fleet maintenance	791.00
	23/06/2015	SWAN TAXIS	cab fare - Airport to Hotel	34.23
	23/06/2015	CREDIT CARD PURCHASING ONE OFF	TAXI EPAY - Hotel to meeting (Waste Management Facility)	17.03
	23/06/2015	CREDIT CARD PURCHASING ONE OFF	Meeting to Hotel (Waste Management Facility)	21.23
	24/06/2015	CREDIT CARD PURCHASING ONE OFF	TAXI EPAY - Hotel to meeting (Karratha - TP Road Halden Burns)	32.65
	24/06/2015	CREDIT CARD PURCHASING ONE OFF	TAXI EPAY - Meeting to hotel (Karratha - TP Road, Halden Burns)	31.60
	24/06/2015	QANTAS	Return flight for Sean Ripley Perth to Para 26.6.15 - 28.6.15 - FIFO Employee	997.00
	25/06/2015	CREDIT CARD PURCHASING ONE OFF	TAXI EPAY - Cab fare to meeting (WALGA Contracts meeting)	18.50
	25/06/2015	CREDIT CARD PURCHASING ONE OFF	Cab fare to meeting RDFS Business case	16.07
	26/06/2015	CREDIT CARD PURCHASING ONE OFF	TAXI EPAY - Cab fare to meeting (Airport Civils)	38.33
	27/06/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Anthony Gimondo 27.6.15-29.6.15 Employed by the Shire to carry out fleet maintenance	424.94
	01/07/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for SOA Outdoor staff - Roger Hollingworth 1.7.15-13.7.15 and Doug Pearce 1.7.15- 2.7.15	2,762.13
<b>Total</b>				<b>8,777.81</b>

## LIST OF PAYMENTS FOR JULY 2015

Kim Parks

04/06/2015	QANTAS	Return flights Christine Main for OD Team Building Week Geraldton - Perth, Perth - Paraburadoo return 22.06.15 - 26.06.15	1,272.84
09/06/2015	WOTIF.COM HOLDING LTD	Accommodation for Helen Melville & Annwen Pettit to attend AIMWA training	1,246.00
09/06/2015	QANTAS	Return flights for Helen Melville to attend AIMWA training Paraburadoo - Perth 04.08.15 - 08.08.15	645.00
09/06/2015	SKIPPERS AVIATION PTY LTD	Return flights Denise Wright for Kitchen Garden Onslow - Perth 10.06.15 - 15.06.15	1,141.11
09/06/2015	SKIPPERS AVIATION PTY LTD	Flight for Annwen Pettit to attend AIMWA training Meekatharra - Perth 03.08.15	237.22
09/06/2015	CREDIT CARD PURCHASING ONE OFF	SAKGP Workshop for Denise Wright	165.00
09/06/2015	COLES SUPERMARKETS - TOM PRICE	Purchase of Chopping Board & Placemats - staff housing	15.00
09/06/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Chopping Board - Staff housing	2.95
09/06/2015	WOTIF.COM HOLDING LTD	Accommodation Denise Wright to attend the Kitchen Garden Workshop 10.06.15 - 15.06.15	1,015.00
09/06/2015	QANTAS	Change fee for return flights - Sam Byard	198.00
12/06/2015	CREDIT CARD PURCHASING ONE OFF	Registration AIMWA Training - Helen Melville & Annwen Pettit - Managing People who don't work for you - 05.08.15 - 06.08.15, Registration AIMWA Training - Helen Melville & Annwen Pettit - Managing People who don't work for you - 05.08.15 - 06.08.15	1,080.00
12/06/2015	CREDIT CARD PURCHASING ONE OFF	Injury Management Coordinator Training Registration for Sam Byard, Injury Management Coordinator Training Registration for Sam Byard	1,430.00
13/06/2015	CREDIT CARD PURCHASING ONE OFF	Ongoing subscription - Month two of Effective Workplace Investigations - requested by Sam Byard	29.95
15/06/2015	COLES SUPERMARKETS - TOM PRICE	Supplies for OD Team Building Planning Day	54.41
17/06/2015	CCH AUSTRALIA	Purchase of Resource Books for OD	307.95
18/06/2015	COLES SUPERMARKETS - TOM PRICE	Morning tea supplies for BCM Workshop, Morning tea supplies for BCM Workshop	69.81
18/06/2015	CREDIT CARD PURCHASING ONE OFF	Resource Books for Shire of Ashburton employees	631.97
19/06/2015	LESTOK TOURS PTY LTD	Return bus ticket for Christine Main 22.06.15 - 26.06.15	62.00
19/06/2015	CREDIT CARD PURCHASING ONE OFF	Mind Tools subscription Annual Premium Membership	360.43
22/06/2015	QANTAS	Return flights Sam Byard FIFO Perth - Paraburadoo 26.07.15 - 07.08.15	767.00
22/06/2015	QANTAS	Return flights Sam Byard FIFO Perth to Paraburadoo 05.07.15 - 17.07.15	697.00
22/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Avenue CAPEX Works - Transit Accommodation	1,000.00
22/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Ave CAPEX Works - Transit Accommodation	1,000.00
22/06/2015	LESTOK TOURS PTY LTD	Bus to Airport for Michelle Mews FIFO	31.00
22/06/2015	QANTAS	Return flights Michelle Mews FIFO Perth - Paraburadoo 22.06.15 - 26.06.15	957.00
23/06/2015	CREDIT CARD PURCHASING ONE OFF	West Oz Active Tours Team Building for OD Thursday 25.06.15	2,385.00
23/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Ave CAPEX Works - Transit Accommodation	1,000.00
23/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Avenue CAPEX Works- Transit Accommodation	1,000.00
23/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Avenue CAPEX Works - Transit Accommodation	1,000.00
23/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Avenue CAPEX Works - Transit Accommodation	1,000.00
23/06/2015	PARABURDOO INN	Accommodation Costs for 90 Pilbara Avenue CAPEX Works - Transit Accommodation	881.94
24/06/2015	COLES SUPERMARKETS - TOM PRICE	Water for OD team building day	8.00
24/06/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	OD team building Dinner at Red Breeze 24.06.15	490.04
24/06/2015	TNT EXPRESS	Freight from Perth to Tom Price for Pictures	101.35
24/06/2015	CREDIT CARD PURCHASING ONE OFF	Framing for Pictures - Mark Reid & Cindy Derschow - 10 years service	300.00

## LIST OF PAYMENTS FOR JULY 2015

25/06/2015	KARIJINI ECO RETREAT	OD team building day - Supplies purchased at the Karijini Eco Retreat	48.00
30/06/2015	PILBARA INSTITUTE	Pilbara Institute Word and Excel Training	6,239.98
30/06/2015	FOUR SEASON BY SHERIDAN	Refund for Accommodation booked for Emma Heys Cert IV Procurement course cancelled by WALGA	(1,212)
<b>Total</b>			<b><u>27,659.04</u></b>

**Anika Serer**

09/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - One way flight for Patricia Stedman - Perth - Karratha 25.6.15	322.70
10/06/2015	QANTAS	Return flights for Anika Serer Paraburdoo - Perth - Meeting with HQ Management, a workshop at London House and a presentation review, 14.6.15-16.6.15	877.00
10/06/2015	CREDIT CARD PURCHASING ONE OFF	TRAVELODGE PERTH - Accommodation for 2 nights for Anika Serer - for a HQ Management meeting, a workshop at London House and presentation review - 14.6.15-16.6.15	278.80
18/06/2015	SKIPPERS AVIATION PTY LTD	Community Development - External Funding - Passion of the Pilbara - One way flight from Perth - Onslow for Giuseppe Didio (Security Guard) 24.6.15	570.56
22/06/2015	JOHN BATMAN GROUP	Goods purchased from The Batmen Group with a 25% discount for Onslow Aerodrome	294.05
23/06/2015	QANTAS	Return flights for Anika Serer Paraburdoo - Perth - Meetings and workshops with Chevron - 28.6.15-30.6.15	1,057.00
24/06/2015	CREDIT CARD PURCHASING ONE OFF	TRAVELODGE-PERTH Accommodation for Anika Serer - Meetings and workshops in Perth with Chevron 28.6.15-30.6.15	222.60
<b>Total</b>			<b><u>3,622.71</u></b>

**Lee Reddell**

15/06/2015	QANTAS	Return flights fro Andrew Patterson Perth - Para 12.7.15-24.7.15 - FIFO Employee	997.00
15/06/2015	QANTAS	Return flights for Andrew Patterson Perth - Para - 9.8.15-14.8.15 - FIFO Employee	701.00
15/06/2015	QANTAS	Return flights for Alisa Spicer Perth-Para 2.8.15-14.8.15 - FIFO Employee	791.00
12/06/2015	QANTAS	Return flights for Alisa Spicer Perth - Para 12.7.15-24.7.15 - FIFO Employee	997.00
15/06/2015	QANTAS	Return flights for Lee Reddell Para - Perth 21.6.15-24.6.15 for Planning meeting	671.00
18/06/2015	CREDIT CARD PURCHASING ONE OFF	ALLIANZ GLOBAL ASSISTANCE - Ticket and baggage protection - Travel insurance for Katherine Kempin (LGIS) - Asbestos register for flight from Para to Perth on 17.7.15	13.95
18/06/2015	QANTAS	Flight for Katherine Kempin Perth to Para 13.7.15	836.00
18/06/2015	VIRGIN AUSTRALIA	Flight for Katherine Kempin Para - Perth 17.7.15 - LGIS Asbestos Register	406.70
11/06/2015	VIRGIN AUSTRALIA	Return flights for Katherine Kempin from LGIS (Asbestos Register) Perth - Para 6.7.15-10.7.15	598.00
22/06/2015	CREDIT CARD PURCHASING ONE OFF	WEST PERTH NEWSAGENCY - Basic stationery supplies for Alisa Spicer to use in Perth Office	25.10
21/06/2015	CREDIT CARD PURCHASING ONE OFF	INGOGO TAXI - Taxi from airport to Perth accommodation for planning meeting in Perth 21.6.15	40.11
24/06/2015	CREDIT CARD PURCHASING ONE OFF	VET PRODUCTS DIRECT - Hessian sacks and pet pillow replacement covers for the pound/kennels	696.70
<b>Total</b>			<b><u>6,773.56</u></b>

## LIST OF PAYMENTS FOR JULY 2015

## Frank Ludovico

08/05/2015	APPLE STORE - PERTH	IPhone 5 Broken Screen Repair	388.95
02/06/2015	APPLE STORE - PERTH	IPhone 4 repair	228.95
10/06/2015	ARCHIVAL SURVIVAL	Purchase of Boxes - NAA Box 1 pk 50, NAA Box 18, NAA Box 19 pk 10	595.71
12/06/2015	QANTAS	Return Qantas flights for Lisa Hannagan Paraburdoo - Perth, meeting scheduled with HQ Management and Chevron/DSD for Onslow Shire Complex 25.06.15 - 27.06.15	645.00
15/06/2015	QANTAS	Return flights for Consultant Margaret Hemsley for September Council Meeting at Pannawonica to progress IPR with a Council workshop Perth - Karratha 15.09.15 - Karratha - Perth 17.09.15	695.00
15/06/2015	THE BLUE POD COFFEE CO. P/L	Purchase of Coffee Pods/Capsules, Blue Pod Chocolate for Coffee Vending Machine - Shire office	509.00
15/06/2015	WOTIF.COM HOLDING LTD	Two nights accommodation for Lisa Hannagan to attend meeting for the Onslow Shire Complex with HQ Management and Chevron/DSD	250.60
17/06/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Mick Cadzow & Chris Battersby (Woollams Constructions), Kevin Pickering (HQ Management) for Onslow Shire Complex Building Co-ordination meeting 22.06.15 - 23.06.15	637.42
23/06/2015	CREDIT CARD PURCHASING ONE OFF	Exclaimer Software - Upgrade 150 users to 200, email signature software, exclaimer support 22.06.15 - 20.01.18	213.21
29/06/2015	QANTAS	Return flights for Shire President Kerry White to attend July Council Meeting Perth - Paraburdoo 14.07.15, Paraburdoo - Perth 16.07.15	1,155.00

<b>Total</b>	<b>5,318.84</b>
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## Mike Sully

03/06/2015	OUR COMMUNITY PTY LTD	Community Development - Club Capacity - Subscription to Our Community - Funding centre Plus membership for up to 10x users	400.00
03/06/2015	VIRGIN AUSTRALIA	Community Development external funding Passion of the Pilbara. Return flights for Jacob Cook, Andrew Smith and Martin Murphy (Mental as Anything) Sydney - Perth 26.6.15-28.6.15	2,055.10
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - Flight for Natalia Kamenskaia (Sand Sculptor) Melbourne - Perth 25.6.15	537.70
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara Flight for Natalia Kamenskaia (Sand Sculptor) Perth-Melbourne 28.6.15	301.70
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - Return flights for James Gillard (Mental as Anything) Sydney - Perth 26.6.15-2.7.15	787.70
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - Return flights for Martin Cilia (Mental as Anything) Sydney - Perth 24.6.15-2.7.15	661.70
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - Flight for Fiona Murray (Sand Sculptor) Melbourne - Karratha 25.6.15	537.70
03/06/2015	VIRGIN AUSTRALIA	Community Development - External funding - Passion of the Pilbara - Flight for Fiona Murray (Sand Sculptor) Perth - Melbourne 28.6.15	301.70
03/06/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Community Development - Executive Manager Mike Sully and wife - accommodation at Windawarri Lodge 3.6.15-4.6.15	554.45
04/06/2015	QANTAS	Community Development - Community Services Tom Price July School Holiday Program 2015 - additional baggage for flight Perth - Paraburdoo 5.7.15 for Mr Michael Alvares	30.00

## LIST OF PAYMENTS FOR JULY 2015

04/06/2015	QANTAS	Community Development -Community Services Tom Price July School Holiday Program 2015 - Additional baggage for flight QF901 Karratha to Perth 10.7.15 for Mr Michael Alvares	30.00
04/06/2015	QANTAS	Community Development - Community Services Tom Price July School Holiday Program 2015 Flight QF901 Karratha to Perth 10.7.15 for Mr Michael Alvares	395.99
04/06/2015	QANTAS	Community Development - Community Services Tom Price July School Holiday Program Flight Perth - Paraburdoo 5.7.15 for Mr Michael Alvares	382.00
08/06/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Community Development (Club) Accommodation 3.6.15 for CAG Meeting - Simmone	173.01
09/06/2015	ISS INTEGRATED SERVICES PTY LTD	Community Development - Pannawonica staff meeting - Dean Wrobel 2 nights accommodation 8.6.15-9.6.15	342.00
09/06/2015	QANTAS	Community Development - External funding -Passion of the Pilbara - Change of flight dates for Mark Olive	88.00
11/06/2015	AVIS RENT A CAR	Community Development - External funding - Passion of the Pilbara - Vehicle hire for Fiona Murray one way from Karratha - Onslow 25.6.15-28.6.15	1,006.46
15/06/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES PANNAWONICA ACCOMMODATION	Accommodation for Cindy Derschow for monthly manager visit to Pannawonica library staff - 2 nights accommodation required at Pannawonica Tavern	342.00
10/07/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Michael Alvares - facilitator for Kite Kinetics workshops for School Holiday Program 7.7.15-8.7.15	173.01
10/07/2015	ISS INTEGRATED SERVICES PTY LTD	Accommodation for Michael Alvares - Facilitator for Kite Kinetics workshop and Russel Dawson, Facilitator for SHP 7.7.15-9.7.15	684.00
<b>Total</b>			<b><u>9,784.22</u></b>

**Neil Hartley**

04/06/2015	VIRGIN AUSTRALIA	Return flights Cr White to attend the 2015 WALGA Convention 03.08.15 - 17.08.15 Onslow - Perth Return	598.00
09/06/2015	A & H FRAMESHOP	Frames for Councillor Photo board in Council Chambers	75.00
15/06/2015	QANTAS	Return flights Cr Dias for the 2015 Local Government Convention 04.08.15 - 08.08.15 Paraburdoo - Perth return	585.00
17/06/2015	PARABURDOO INN	Refreshment Council Meeting Dinner - June 2015	127.90
17/06/2015	PARABURDOO INN	Meals Council Meeting Dinner - June 2015	745.00
23/06/2015	QANTAS	Return flights for Russell Dawson for School Holiday Program - 05.07.15 Sydney - Perth, 05.07.15 Perth - Paraburdoo, 11.7.15 Karratha - Perth, 11.07.15 Perth-Sydney	1,275.00
23/06/2015	QANTAS	Extra baggage for Russell Dawson flight for the School Holiday Program	60.00
23/06/2015	QANTAS	Extra baggage for Russell Dawson flight for the School Holiday Program	60.00
24/06/2015	QANTAS	Return flights for Mr Wayne Joseph -NAIDOC Performer 03.07.15 - 06.07.15 Perth - Paraburdoo return	697.00
24/06/2015	QANTAS	Return flights for Mr Elliot Jebb- NAIDOC Performer 03.7.15 - 06.07.15 Perth - Paraburdoo	697.00
24/06/2015	QANTAS	Return flights for Mr Roy Martinez - NAIDOC Performer 03.07.15 - 06.07.15 Perth - Paraburdoo	697.00
24/06/2015	QANTAS	Return flights for Ms Candice Lloyd - NAIDOC Performer Perth - Karratha, Paraburdoo - Perth 01.07.15 - 06.07.15	681.00
24/06/2015	QANTAS	Return flights for Mr Julius Lutero - NAIDOC Performer Perth - Paraburdoo, Paraburdoo - Perth 04.07.15 - 06.07.15	671.00
24/06/2015	QANTAS	Extra baggage Qantas flight for Mr Daniel Riches for NAIDOC events Perth - Karratha, Paraburdoo - Perth - 1 extra bag	60.00



## LIST OF PAYMENTS FOR JULY 2015

24/06/2015	QANTAS	Return flights for Mr Phillip Bartlett - NAIDOC Performer 03.07.15 - 06.07.15 Perth - Paraburdoo	697.00
24/06/2015	QANTAS	Return flights for Mr Daniel Riches -NAIDOC Performer Perth - Karratha, Paraburdoo - Perth 01.07.15 - 06.07.15	681.00
25/06/2015	QANTAS	Extra baggage for Qantas flight for Mr Phillip Bartlett for NAIDOC events 03.07.15 - 06.07.15 - 1 extra bag	60.00
25/06/2015	QANTAS	Extra baggage for Qantas flight for Mr Julius Lutero for NAIDOC events Perth - Paraburdoo return - 1 extra bag	60.00
25/06/2015	QANTAS	Extra baggage for Qantas flight for Mr Elliot Jebb for NAIDOC events - Perth - Paraburdoo return - 1 extra bag	60.00
25/06/2015	QANTAS	Extra baggage for Qantas flight for Mr Roy Martinez for NAIDOC events Perth - Paraburdoo return - 1 extra bag	60.00
25/06/2015	QANTAS	Extra baggage for Qantas flight for Mr Wayne Joseph for NAIDOC events Perth - Paraburdoo return - 1 extra bag	60.00
29/06/2015	QANTAS	Return flights for Shire President Cr Kerry White to attend a Paraburdoo CHUB Meeting 08.07.15 - 18.07.15 Onslow - Perth return	598.00
30/06/2015	DROPBOX	Premium Dropbox subscription for media for the month of July 2015	13.50
<b>Total</b>			<b>9,318.40</b>

**Total Credit Cards****71,254.58**

<b>MUNICIPAL TOTALS</b>	
EFT TRANSACTIONS	\$ 6,283,028.81
SUPER PAYMENTS	\$ 133,791.81
CHEQUES	\$ 704,228.56
CREDIT CARDS	\$ 71,254.58
	<b>\$ 7,192,303.76</b>
<b>TRUST TOTALS</b>	
CHEQUES AND EFT TRANSACTION	\$ 156,810.62
	<b>\$ 156,810.62</b>





Government of **Western Australia**  
Department of **Local Government and Communities**

Our Ref: AB5-1#03; E1530500

Neil Hartley  
Chief Executive Officer  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

Dear Mr Hartley

**DIFFERENTIAL GENERAL RATES 2015/16**

I refer to the Shire's application dated 4 August 2015 requesting approval to impose differential general rates that are more than twice the lowest rate in the unimproved value (UV) category.

I advise that, under delegated authority from the Minister for Local Government and in accordance with section 6.33(3) of the *Local Government Act 1995*, I have approved the Shire's application to impose differential general rates for the (UV) Tourism and (UV) Mining/Industrial categories, which are more than twice the lowest rate in the UV category being the (UV) Residential category.

Category of Rating	Rate in the dollar 2015/16
(UV) Residential	0.050208
(UV) Tourism	0.160044
(UV) Mining	0.382467

The approval is valid for the 2015/16 financial year.

In the future, the Shire may wish to consider establishing separate rate categories to take account of different types of activity in the current UV Mining category to ensure fairness and equity among the diverse ratepayers in the category.

If you have any questions, please do not hesitate to contact Zoe Vos at the Department of Local Government and Communities, on 6551 8672 or by e-mail at [zoe.vos@dlgc.wa.gov.au](mailto:zoe.vos@dlgc.wa.gov.au).

Yours sincerely

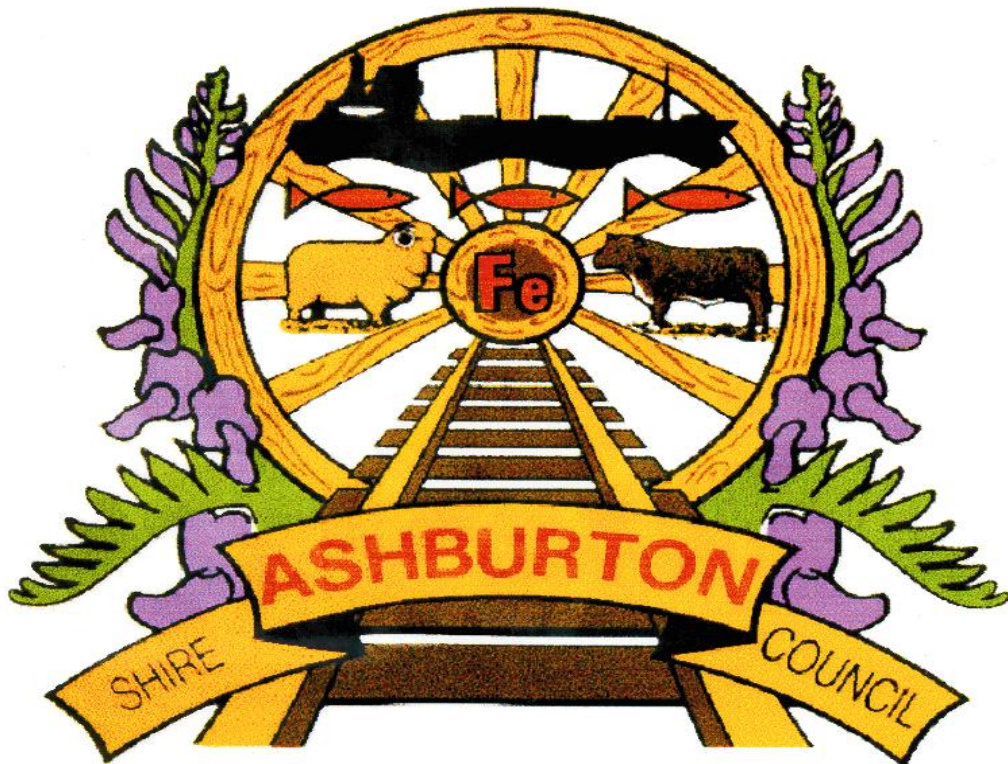
BRAD JOLLY  
EXECUTIVE DIRECTOR, SECTOR REGULATION AND SUPPORT

12 August 2015

## Items in the original Draft 2015/16 Budget

<b>Project No</b>		<b>Original \$</b>	<b>Revised \$ (Included in Budget)</b>
16.0053	Road Resheeting	1,118,275	861,890
16.0055	Stadium Rd Drainage Upgrade	750k	0
16.015	Playground Upgrade – Onslow Oval	313k	0
16.030	Tom Price Administration Centre Carpark Upgrade	200k	50k
16.003	Ian Blair Boardwalk Renewal	350k	0
16.009	Onslow Snr Citizen Upgrade	40k	0
16.015	Replace playground floor covering - Vic Hayton Memorial Pool	52k	0
16.015	Replace Playground Tjiluna Oval TP	61k	0
16.016	TP Admin Building Renovation	400k	200k
16.008	Staff Housing – Onslow	3,500k	2,500k
16.006	Tom Price Drainage Renewal	300k	200k
16.007	Plant Replacement Program	1,151k	901k
16.017	Computer Branch Repeaters	200k	150k
16.034	Refuse Site Alternate Daily Cover	150k	0
16.036	Battery Storage Shed Tom Price	60k	0
16.015	Tom Price Area W Playground and Toilet refurbishment (Originally \$148,000 plus additional component \$152,000 (agreed to at 19 August 2015 Council meeting))	300k	0

# Shire of Ashburton



## Proposed Amendments

### Schedule of Fees & Charges

### 2015/16



## Proposed Amendments to Schedule of Fees and Charges 2015/16

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	2014/15	Proposed Fees 2015/16
<b>BUSINESS UNIT: DEVELOPMENT &amp; REGULATORY SERVICES</b>						
<b>Town Planning</b>						
<b>TOWN PLANNING FEES</b>						
<b>Development Applications</b>						
102893	Application Fee - not more than \$50,000		N	S	\$ 147.00	\$ 147.00
102893	Application Fee - more than \$50,000 but not more than \$500,000		N	S	0.32% of est. cost of development	0.32% of the estimated cost of development
102893	Application Fee - more than \$500,000 but not more than \$2.5 million		N	S	\$1700 + 0.257% for every \$1 over \$500K	\$1,700 plus 0.257% for every \$1 in excess of \$500,000
102893	Application Fee - more than \$2.5 million but not more than \$5 million		N	S	\$7161 + 0.206% for every \$1 over \$2.5 million	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million
102893	Application Fee - more than \$5 million but not more than \$21.5 million		N	S	\$12633 + 0.123% for every \$1 over \$5 million	\$12,633 plus 0.123% for every \$1 in excess of \$5 million
102893	Application Fee - more that 21.5 million		N	S	\$ 34,196.00	\$ 34,196.00
102893	Retrospective Development Applications (other than extractive industry)		N	S	3 x application fee specified by relevant category above	The relevant fee above plus, by way of penalty, twice that fee
102893	Change of Use and Non Conforming Use Application Only		N	S	\$ 295.00	\$ 295.00
102893	Retrospective Change of Use and Non Conforming Application		N	S	3 x above application fee	The fee above plus, by way of penalty, twice that fee
<b>Development Applications - Extractive Industry</b>						
102893	Application Fee		N	S	\$ 739.00	\$ 739.00
102893	Retrospective Development Application		N	S	3 x above application fee	The above fee plus, by way of penalty, twice that fee
<b>Sub-division Clearance</b>						
102893	Sub-division (not more than 5 lots)		N	S	\$ 73.00	\$ 73.00
102893	Sub - division (more the 5 lots not more than 195 lots)		N	S	\$73 for the first 5 lots then \$35 per additional lot	\$73 for the first five lots, then \$35 per additional lot
102893	Sub - division (more the 195 lots)		N	S	\$ 7,393.00	\$ 7,393.00
<b>Home Occupation</b>						
101018	Determining an initial application for approval of a home occupation where the home occupation has not commenced		N	S	\$ 222.00	\$ 222.00
101018	Determining an initial application for approval of a home occupation where the home occupation has commenced		N	S	3 x above application fee	The fee above plus, by way of penalty, twice that fee
101018	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		N	S	\$ 73.00	\$ 73.00
101018	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired		N	S	3 x above application fee	The fee above plus, by way of penalty, twice that fee



## Proposed Amendments to Schedule of Fees and Charges 2015/16

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	2014/15	Proposed Fees 2015/16
<b>Scheme Amendments</b>						
102893	Director / City / Shire Planner		N	S	\$ 88.00	\$ 88.00
102893	Manager / Senior Planner		N	S	\$ 66.00	\$ 66.00
102893	Planning Officer		N	S	\$ 36.86	\$ 36.86
102893	Other Staff eg: Environmental Health Officer		N	S	\$ 36.86	\$ 36.86
102893	Secretary / Administrative Clerk		N	S	\$ 30.20	\$ 30.20
<b>Structure Plans &amp; Development Plans</b>						
102893	Director / City / Shire Planner		N	S	\$ 88.00	\$ 88.00
102893	Manager / Senior Planner		N	S	\$ 66.00	\$ 66.00
102893	Planning Officer		N	S	\$ 36.86	\$ 36.86
102893	Other Staff eg: Environmental Health Officer		N	S	\$ 36.86	\$ 36.86
102893	Secretary / Administrative Clerk		N	S	\$ 30.20	\$ 30.20
<b>Advertising Charges</b>						
102893	Advertising - Sign on Site / Notification		Y		\$ 55.00	\$ 55.00
102893	Advertising		Y		new	Expenses incurred will be invoiced to applicant
<b>Other Charges</b>						
102893	Zoning Certificates		N	S	\$ 73.00	\$ 73.00
102893	Property Settlement Questionnaire Response		N	S	\$ 73.00	\$ 73.00
<b>Building Control</b>						
<b>Uncertified Building permit Applications (house and domestic buildings)</b>						
135613	Building permit	Minimum fee	N	S	\$ 90.00	\$ 95.00
135613	Building permit Class 1 or 10	Payable when calculations are above minimum fee	N	S	0.32% of est. development cost (incl GST)	0.32% of est. development cost (incl GST)
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Certified Building permit Applications (house and domestic buildings)</b>						
135613	Building permit	Minimum fee	N	S	\$ 90.00	\$ 95.00
135613	Building permit Class 1 or 10	Payable when calculations are above minimum fee	N	S	0.19% of est. development cost (incl GST)	0.19% of est. development cost (incl GST)
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Certified Building permit Applications (Commercial, Industrial &amp; Public buildings)</b>						
135613	Building permit	Minimum fee	N	S	Minimum of \$90	\$ 95.00
135613	Building permit Class 2-9	Payable when calculations are above minimum fee	N	S	0.09% of est. development cost (incl GST)	0.09% of est. development cost (incl GST)



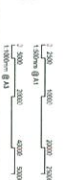
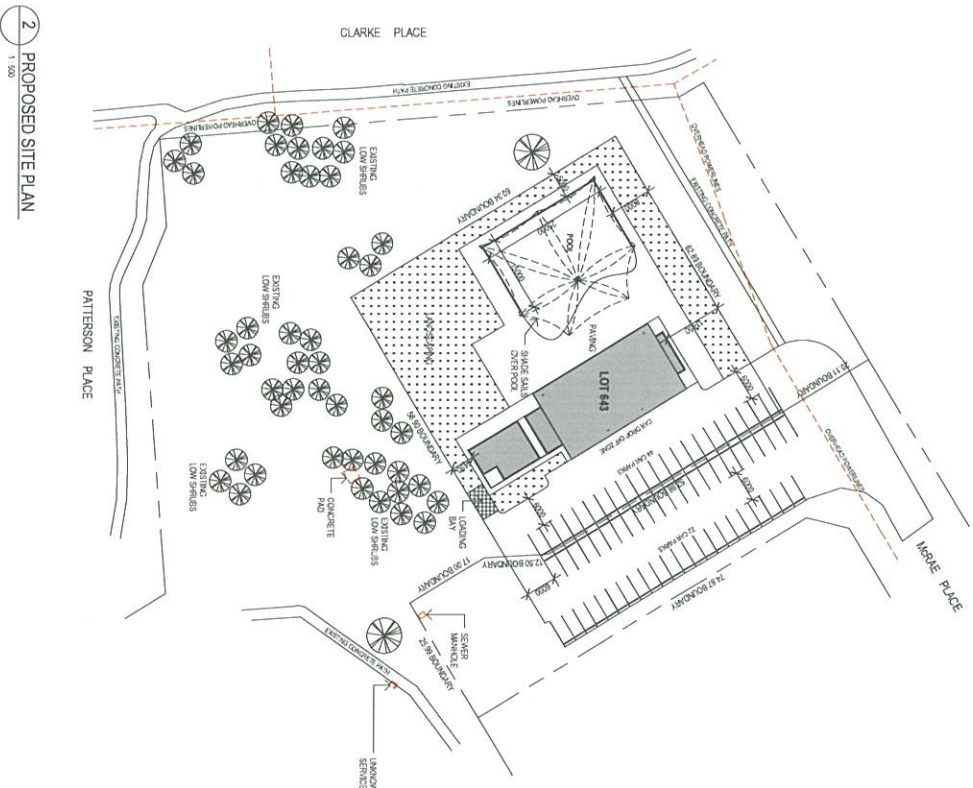
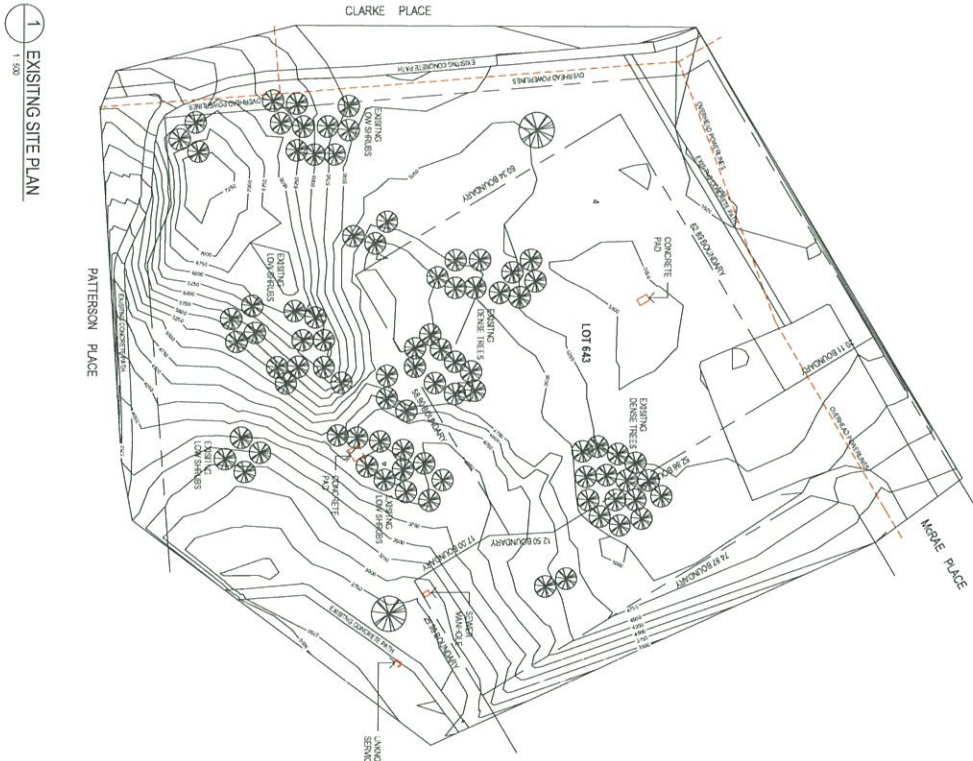
## Proposed Amendments to Schedule of Fees and Charges 2015/16

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	2014/15	Proposed Fees 2015/16
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Building permit - Certificate of Design Compliance (Commercial, Industrial &amp; Public buildings)</b>						
			N			
135613	Building permit Application Class 2 - 9	Construction value up to \$150,000	N	S	\$ 270.00	\$ 270.00
135613	Building permit Application Class 2 - 9	Construction value \$150,001 to \$500,000	N	S	\$270 plus 0.15% in excess of \$150,000 value	\$270 plus 0.15% in excess of \$150,000 value
135613	Building permit Application Class 2 - 9	Construction value \$500,001 to \$1m	N	S	\$795 plus 0.14% in excess of \$500,000 value	\$795 plus 0.14% in excess of \$500,000 value
135613	Building permit Application Class 2 - 9	Construction value \$1,000,001 and above	N	S	\$1,495 plus 0.13% in excess of \$1,000,000 value	\$1,495 plus 0.13% in excess of \$1,000,000 value
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Demolition permits</b>						
135613	Demolition permit Application Class 1 or 10	\$100	N	S	\$ 100.00	\$ 95.00
135613	Demolition permit Application Class 2 - 9	\$100 for each storey	N	S	\$100 for each storey	\$ 95.00
T1	CITF Levy	Applications over \$20,000	N	S	0.2% of Value of Construction (incl GST)	0.2% of Value of Construction (incl GST)
<b>Occupancy permit</b>						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 90.00	\$ 95.00
135613	Temporary Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 90.00	\$ 95.00
135613	Modify Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 90.00	\$ 95.00
135613	Replacement Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 90.00	\$ 95.00
135613	Occupancy permit or Building Approval Certificate (for registration of strata scheme, plans for re-subdivision)		N	S	Minimum \$100 or \$10 / strata	\$ 104.65
<b>Occupancy permit - Building Unauthorised</b>						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	Minimum Fee	N	S	\$ 81.00	\$ 95.00
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	0.18% of est. development cost (incl GST)	N	S	0.18% of est. development cost (incl GST)	0.18% of est. development cost (incl GST)
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Building Approval Certificate unauthorised work HAS been done</b>						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	Minimum Fee	N	S	\$ 81.00	\$ 95.00
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	0.38% of est. development cost (incl GST)	N	S	0.38% of est. development cost (incl GST)	0.38% of est. development cost (incl GST)
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)



## Proposed Amendments to Schedule of Fees and Charges 2015/16

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	2014/15	Proposed Fees 2015/16
<b>Building Approval Certificate unauthorised work HAS NOT been done</b>						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	Minimum Fee	N	S	\$ 81.00	\$ 95.00
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	0.20% of est. development cost (incl GST)	N	S	0.19% of est. development cost (incl GST)	0.19% of est. development cost (incl GST)
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost (incl GST)	0.2% of est. development cost (incl GST)
<b>Park Homes on Caravan Parks and Camping Grounds</b>						
135613	Application to install a Class 1a Park Home	Minimum fee of \$90	N	S	\$90 or 0.32% of est. development cost (incl GST)	\$ 92.00
135613	Application to install a Class 3 Park Home	Minimum fee of \$90	N	S	\$90 or 0.18% of est. development cost (incl GST)	\$ 92.00
135613	Application to install an annexe	Minimum fee of \$90	N	S	\$90 or 0.32% of est. development cost (incl GST)	\$ 92.00
<b>Private Swimming Pools &amp; Spa's</b>						
132328	Inspection Fee prescribed under s53 of Buildg Reg. 2012	per year	N	S	\$ 55.00	\$ 57.45
<b>Extension of Time permit</b>						
135613	Building permit		N	S	\$ 90.00	\$ 95.00
135613	Demolition permit		N	S	\$ 90.00	\$ 95.00
135613	Building Approval Certificate		N	S	\$ 90.00	\$ 95.00
135613	Occupancy permit		N	S	\$ 90.00	\$ 95.00
<b>Additional Services / Advice</b>						
135613	Sign Licence	per application	Y		\$ 90.00	\$ 100.00
135613	Building Plan Search Fees	per hour	Y		\$ 50.00	\$ 50.00
<b>BUSINESS UNIT: INFRASTRUCTURE SERVICES</b>						
<b>Sanitation</b>						
<b>COMMUNITY GROUP REFUSE COLLECTION</b>						
Community Groups as defined in Policy REC05 requiring a weekly bin service will be provided 50% discount on Refuse Collection charges and charged as per below.						
102763	Weekly service - 240 litre bin	per receptacle per year	N		206.00	\$ 226.50
102763	Weekly service - Additional 240litre bin	per receptacle per year	N		226.50	\$ 226.50
102763	New / replacement 240 litre bin	per bin	N		74.50	\$ 76.50
102763	Weekly service - 600 litre Bulk Bin	per receptacle per year	N		542.50	\$ 600.00
102763	Weekly service - 1.1m3 Bulk Bin	per receptacle per year	N		772.50	\$ 850.00
102763	New / replacement 1100 m3 bin	per bin	N		new	\$ 325.00
<b>BUSINESS UNIT: COMMUNITY DEVELOPMENT</b>						
<b>Community Facilities - Public Halls, Civic Centres, Sports Pavillion</b>						
<b>TOM PRICE GENERAL CHARGES</b>						
<b>Village Green Tom Price Town Centre</b>						
111318	Commercial/Business Functions	per day	Y		\$ 60.00	\$ 60.00
111318	Commercial/Business Functions	per night	Y		\$ 40.00	\$ 40.00
111318	Commercial/Business Functions	per hour	Y		\$ 10.00	\$ 10.00
111318	Charitable/Community Sport Groups	per day	Y		\$ 50.00	\$ 50.00
111318	Charitable/Community Sport Groups	per night	Y		\$ 30.00	\$ 30.00
111318	Charitable/Community Sport Groups	per hour	Y		\$ 3.00	\$ 3.00
111293	Line Marking Paint	per can	Y		\$ 6.00	\$ 6.00
A 50% discount is applicable on all above venue hire charges for any junior organisation (not for profit). Booking must be specifically for children 17 years or younger.						



PRELIMINARY

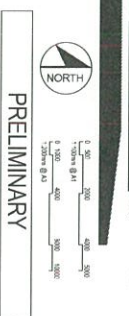
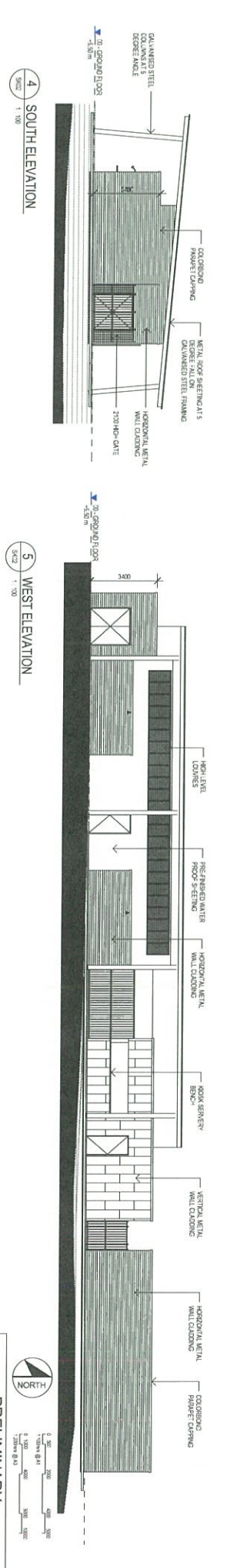
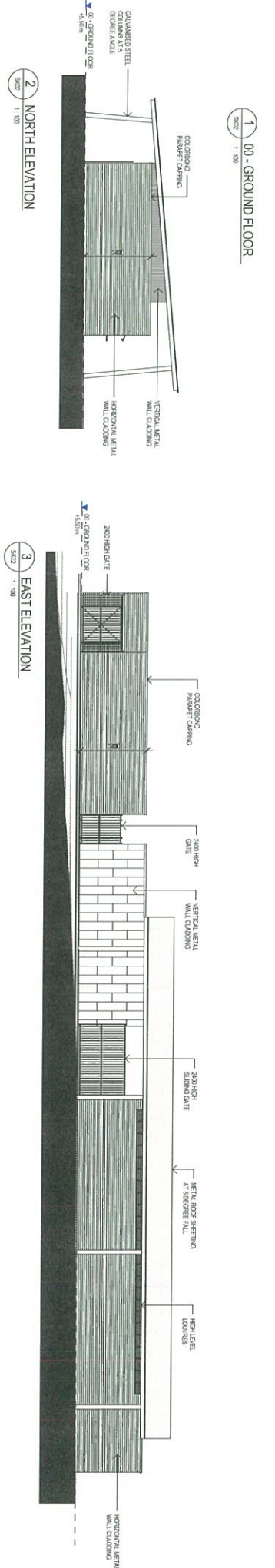
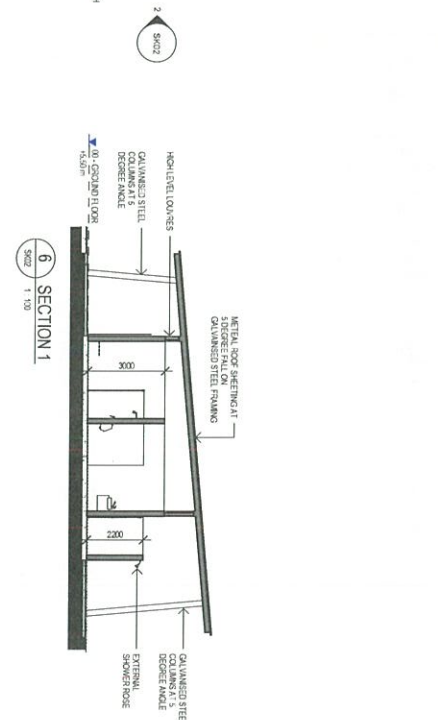
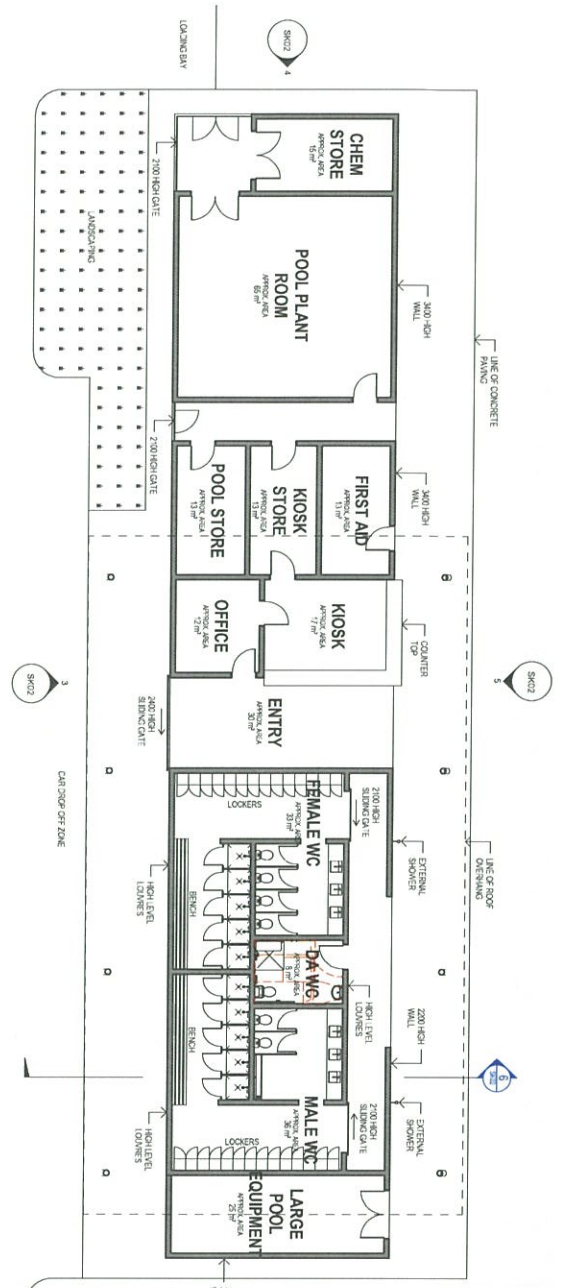
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SITE PLANS

PROJECT NAME	CLIENT NAME
ONSLOW AQUATIC CTR	
PROJECT NUMBER	DATE
143098	30/07/15
SCALE	REVISION NUMBER
1:500	SK01
	30/07/15

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**DKJ** Projects. Architecture

DRAWING TITLE  
**FLOOR PLAN, ELEVATIONS AND SECTION**  
 PROJECT NAME  
**ONSLOW AQUATIC CTR**  
 DRAWING NO.  
 143088  
 SCALE  
 1:100  
 DRAWING DATE  
 30/07/15  
 DRAWN BY  
 REVISIONS

DRAWING LIST				
Sheet Number	Sheet Name	Designer	Drawn By	Approved By
A100	Cover Sheet	AM	SD	AM
A101	Location Sheet / Aerial Photo	AM	SD	AM
A102	Floor Plan / Site Plan	AM	SD	AM
A103	Floor Plan	AM	SD	AM
A104	Roof Plan	AM	SD	AM
A105	Reflected Ceiling Plan	AM	SD	AM
A106	Sections	AM	SD	AM
A107	Elevations	AM	SD	AM
A108	Doors & Windows Schedule	AM	SD	AM
A109	Perspective Views	AM	SD	AM
A110	Sectional Perspective View	AM	SD	AM
A111	Sectional Axonometric View	AM	SD	AM



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GOVERNMENT OF WESTERN AUSTRALIA  
DEPARTMENT OF PLANNING, INFRASTRUCTURE AND PUBLIC WORKS

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PROJECT DATA

AM	CHECKED	AM	APPROVED
DESIGNER	CHECKED	AM	APPROVED
SCALE @ A1 (MMS)	& SCALE @ A1 (MMS)		

ISSUE/REVISION

NO	DATE	DESCRIPTION
1	13/08/2014	ISSUED FOR APPROVAL
2	01/09/2014	ISSUED FOR APPROVAL
4	22/07/2015	ISSUED FOR APPROVAL
5	23/07/2015	ISSUED FOR APPROVAL
6	02/02/2015	ISSUED FOR APPROVAL
9	22/04/2015	ISSUED FOR APPROVAL

PROJECT  
PARABURDO CHILD CARE CENTRE

SHEET TITLE  
ARCHITECTURAL  
Cover Sheet

DRAWING NUMBER  
A100

REVISION  
8





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GENERAL NOTE:  
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PROJECT DATA

AM	Checked	AM
DESIGNER	APPROVED	AM
SCALE @ A1 1:1000 & SCALE @ A1 1:2000		
0	2500	5000
1:1000		

ISSUANCE/REVISION

IR	DATE	DESCRIPTION
9	20/04/2016	ISSUED FOR APPROVAL
8	16/02/2016	ISSUED FOR APPROVAL
6	02/02/2016	ISSUED FOR APPROVAL
5	31/01/2016	ISSUED FOR APPROVAL
4	20/01/2016	ISSUED FOR APPROVAL
3	15/01/2016	ISSUED FOR APPROVAL
2	01/09/2014	ISSUED FOR APPROVAL
1	18/03/2014	ISSUED FOR APPROVAL

PROJECT

PARAIBUTOO CHILDCARE CENTRE  
SHEET TITLE  
ARCHITECTURAL  
Location Plan / Aerial Photo  
DRAWING NUMBER  
A101  
REVISION  
8



EXISTING  
OVAL

EXISTING  
OUTDOOR  
POOL

Cyclone Fence

**EXISTING RECREATION  
CENTRE**

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**GENERAL NOTE**  
This proposed nominated building floor level is provisional subject to detailed design coordination and input from Civil/Hydraulic Engineers.



← 6 NO. PARKING SPACES FOR PARENTS & STAFF ONLY LOCATED SURFACE

EXISTING PUBLIC CAR PARK



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**PROJECT DATA**

**ISSUE/REVISION**

**PROJECT**

AM	Checked	AM	APPROVED
1	DESIGNER	CHECKED	APPROVED

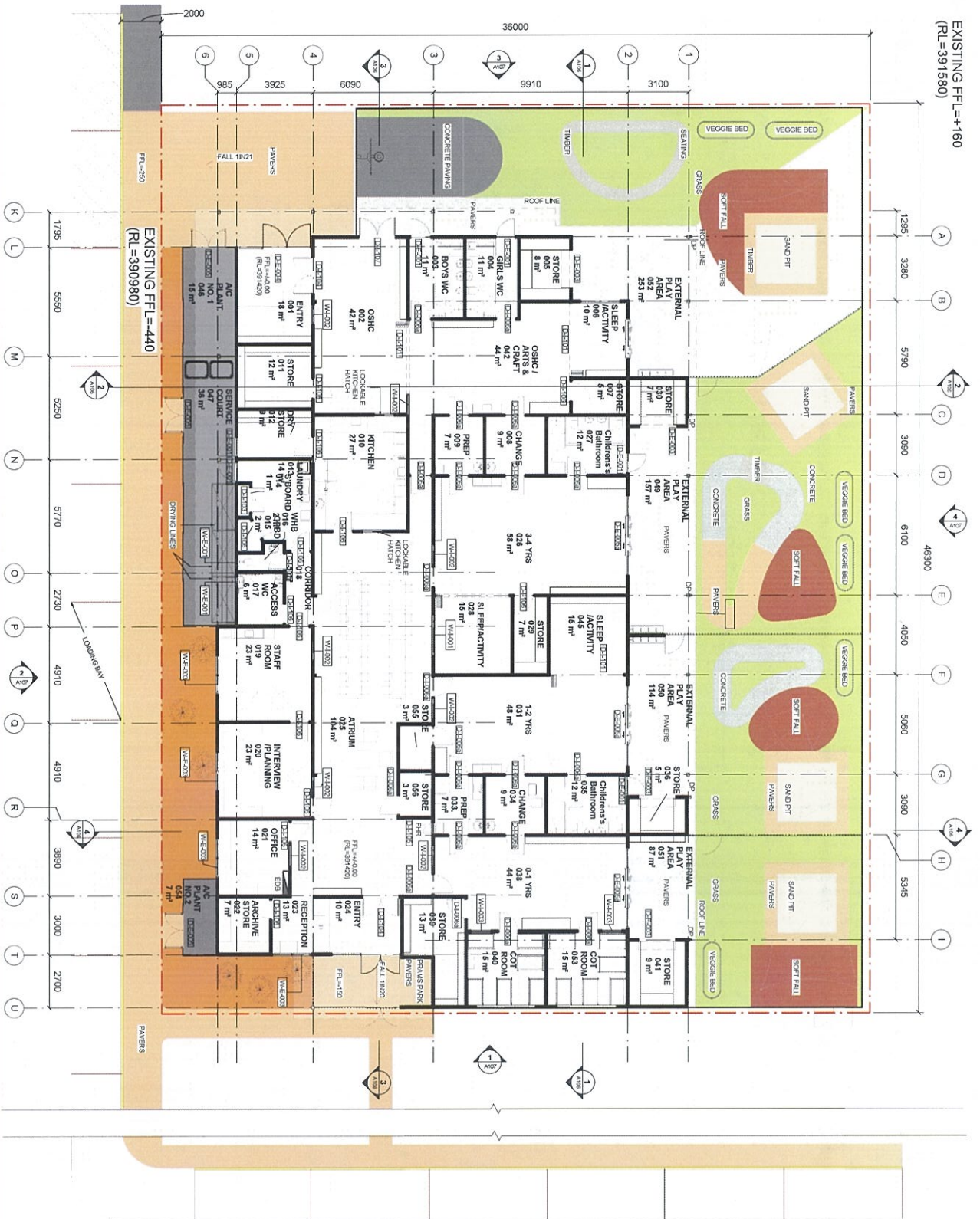
  

NO	DATE	DESCRIPTION
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4	22/01/2015	ISSUED FOR APPROVAL
5	02/02/2015	ISSUED FOR APPROVAL
6	02/02/2015	ISSUED FOR APPROVAL
7	23/07/2015	ISSUED FOR APPROVAL
8	22/08/2015	ISSUED FOR APPROVAL

REVISION	REVISION
A102	8

EXISTING FFL=+1.160  
(RL=391580)



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ROOM AREA SCHEDULE

Number	Name	Area
001	ENTRY	14.41 m <sup>2</sup>
002	OSHC	41.85 m <sup>2</sup>
003	BOYS WC	10.89 m <sup>2</sup>
004	GIRLS WC	10.62 m <sup>2</sup>
005	STORE	7.89 m <sup>2</sup>
006	SLEEP ACTIVITY	10.42 m <sup>2</sup>
007	SLEEP ACTIVITY	4.72 m <sup>2</sup>
008	CHANGE	8.94 m <sup>2</sup>
009	PREP	7.17 m <sup>2</sup>
010	KITCHEN	27.25 m <sup>2</sup>
011	STORE	11.94 m <sup>2</sup>
012	DRY STORE	8.99 m <sup>2</sup>
013	LAUNDRY	13.51 m <sup>2</sup>
014	SBOARD	0.93 m <sup>2</sup>
015	CPBD	1.65 m <sup>2</sup>
016	WHB	2.44 m <sup>2</sup>
017	ACCESS WC	6.02 m <sup>2</sup>
018	CORRIDOR	4.92 m <sup>2</sup>
019	STAFF ROOM	22.82 m <sup>2</sup>
020	INTERVIEW/PLANNING	22.66 m <sup>2</sup>
021	OFFICE	13.64 m <sup>2</sup>
022	ARCHIVE STORE	7.32 m <sup>2</sup>
023	RECEPTION	13.19 m <sup>2</sup>
024	ENTRY	10.09 m <sup>2</sup>
025	ATRIUM	104.56 m <sup>2</sup>
026	3-4 YRS	93.35 m <sup>2</sup>
027	Children's Bathroom	11.70 m <sup>2</sup>
028	SLEEP/ACTIVITY	15.14 m <sup>2</sup>
029	STORE	6.63 m <sup>2</sup>
030	STORE	6.60 m <sup>2</sup>
031	STORE	75.29 m <sup>2</sup>
032	CHANGE	8.54 m <sup>2</sup>
033	CHANGE	11.70 m <sup>2</sup>
034	Children's Bathroom	5.03 m <sup>2</sup>
035	STORE	5.03 m <sup>2</sup>
036	0-1 YRS	43.66 m <sup>2</sup>
038	STORE	12.89 m <sup>2</sup>
040	COT ROOM	14.76 m <sup>2</sup>
041	STORE	9.38 m <sup>2</sup>
042	OSHC / ARTS & CRAFT	44.01 m <sup>2</sup>
043	SLEEP ACTIVITY	15.14 m <sup>2</sup>
046	AC PLANT NO. 1	14.74 m <sup>2</sup>
047	SERVICE COURT	36.32 m <sup>2</sup>
048	EXTERNAL PLAY AREA	156.71 m <sup>2</sup>
050	EXTERNAL PLAY AREA	114.07 m <sup>2</sup>
051	EXTERNAL PLAY AREA	86.73 m <sup>2</sup>
052	EXTERNAL PLAY AREA	252.96 m <sup>2</sup>
053	COT ROOM	14.76 m <sup>2</sup>
054	AC PLANT NO. 2	6.54 m <sup>2</sup>
055	STORE	3.46 m <sup>2</sup>
056	STORE	3.46 m <sup>2</sup>
Grand total		1400.68 m <sup>2</sup>



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PROJECT DATA

ISSUE/REVISION

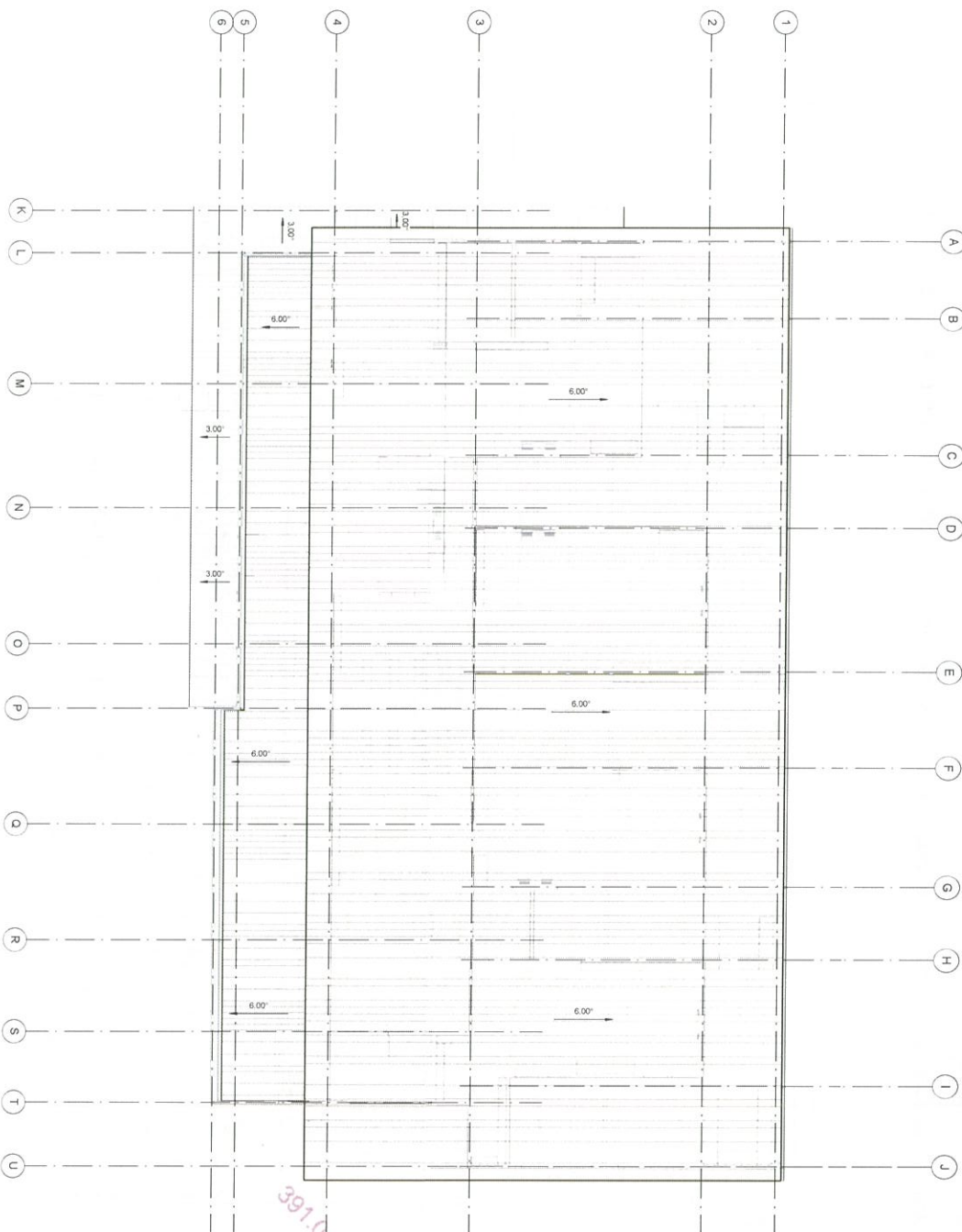
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PARABURDOO CHILDCARE CENTRE

SHEET TITLE  
ARCHITECTURAL  
Floor Plan

DRAWING NUMBER  
A103

REVISION  
8





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PROJECT DATA

AW	Checked	AW
DESIGNER	CHECKED	APPROVED
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1:100	1000	2000

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3	22/09/2015	ISSUED FOR APPROVAL
4	22/09/2015	ISSUED FOR APPROVAL
5	23/07/2015	ISSUED FOR APPROVAL
6	02/02/2015	ISSUED FOR APPROVAL
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8	20/02/2015	ISSUED FOR APPROVAL

PROJECT

PARABURDOO CHILD CARE CENTRE

SHEET TITLE

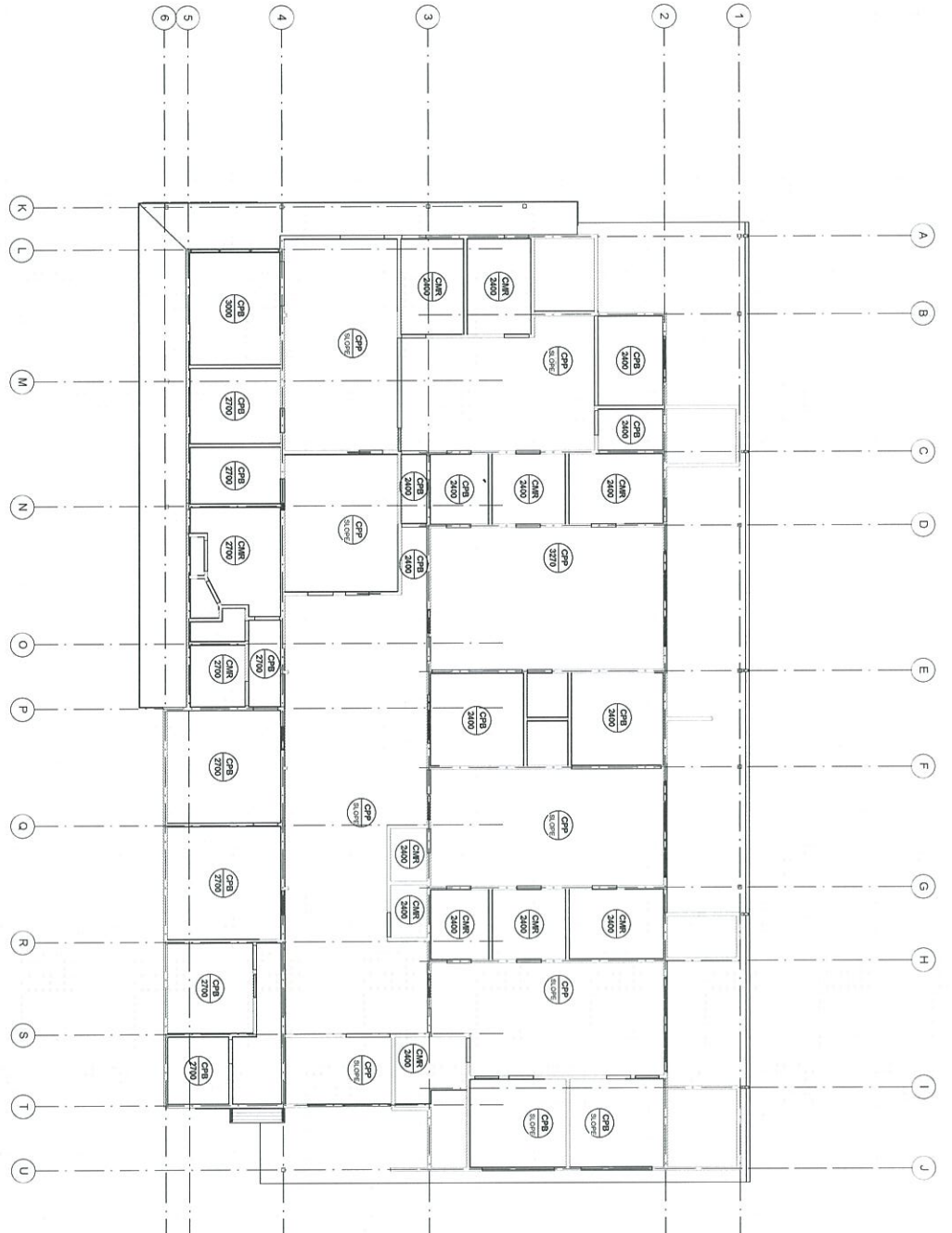
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DRAWING NUMBER

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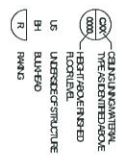
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CPR	PLASTERBOARD
CPR	PERFORATED PLASTERBOARD



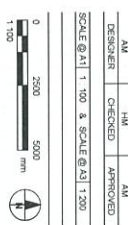
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 CONSULTANT: ARUP  
 DESIGNER: Avoca DESIGN



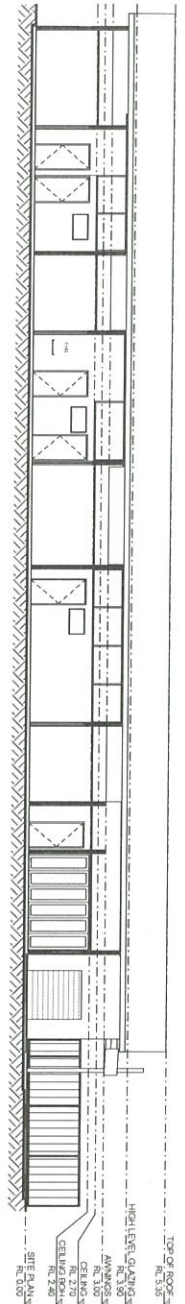
Avoca Design  
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AW	CHKD	APPRVD
DESIGNER		

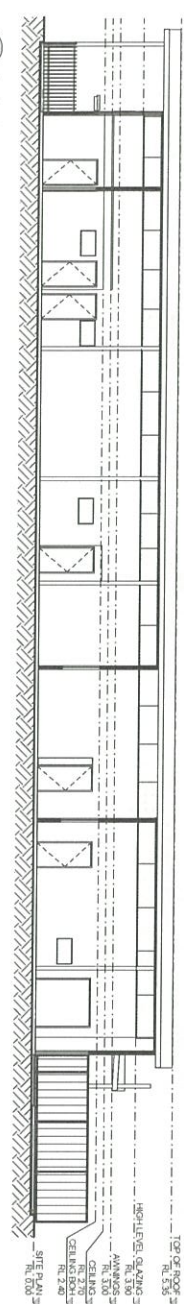
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3	23.07.2015	ISSUED FOR APPROVAL
4	22.07.2015	ISSUED FOR APPROVAL
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9	22.04.2015	ISSUED FOR APPROVAL



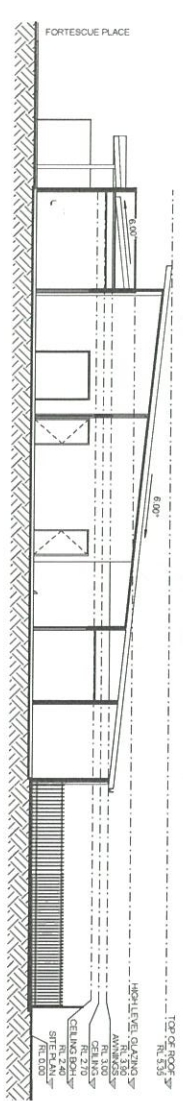
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 SHEET TITLE: ARCHITECTURAL Retailed Ceiling Plan  
 DRAWING NUMBER: A105  
 REVISION: 8



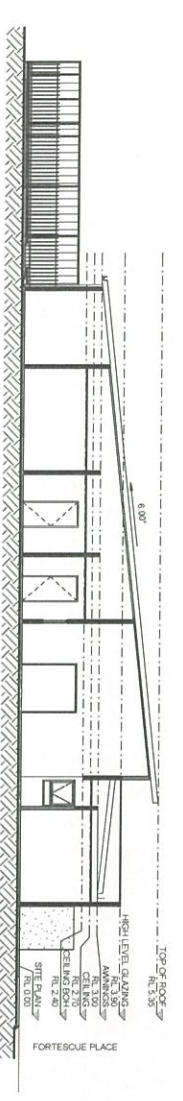
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3 Section 3  
A105 1:100



2 Section 2  
A105 1:100



4 Section 4  
A105 1:100

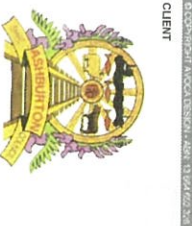
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Sheep Pelt (R) VALUE 1.3155 mm Thick Insulation  
Insulation Blanket, Cellulose (R) VALUE 0.1720 mm  
Min. Thick Insulation Batt, Walls (R) VALUE 2.71 90 mm Min. Thick Insulation Batt



CLIENT: CONSULTANT: CONSULTANT: CONSULTANT: DESIGNER: AVCOCA DESIGN

ARUP

**PROJECT DATA**

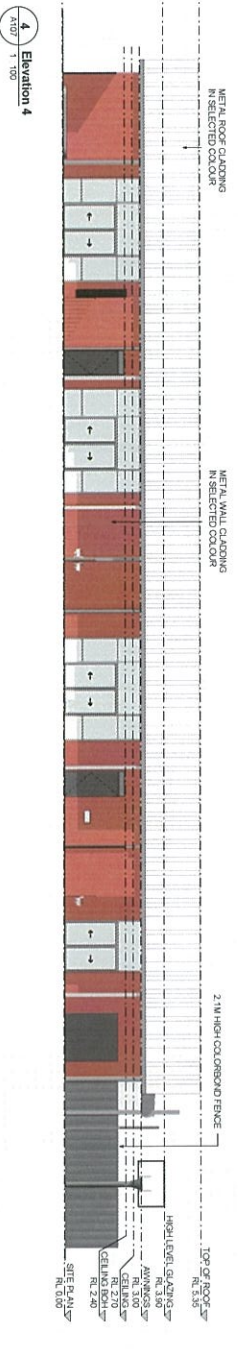
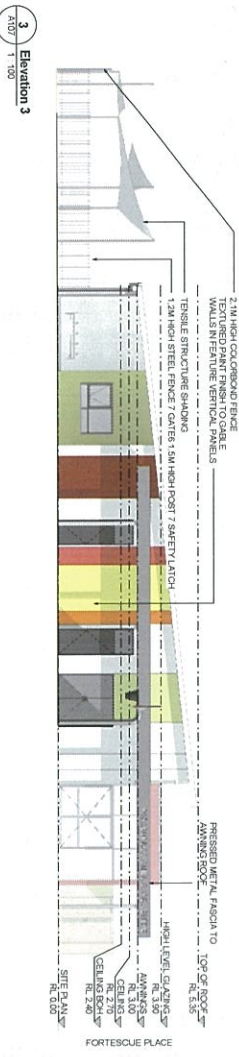
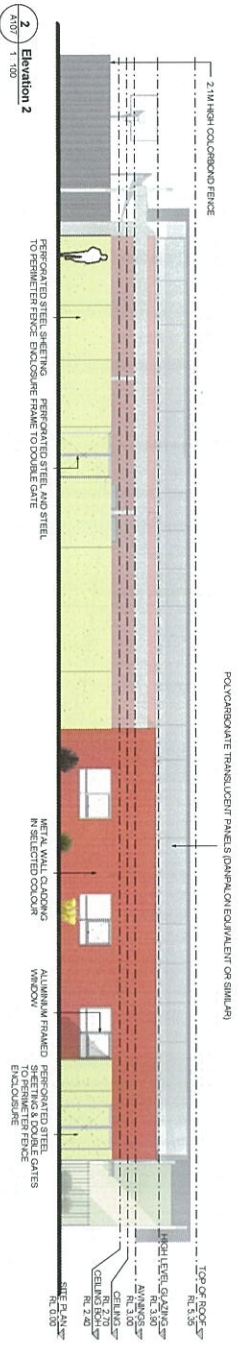
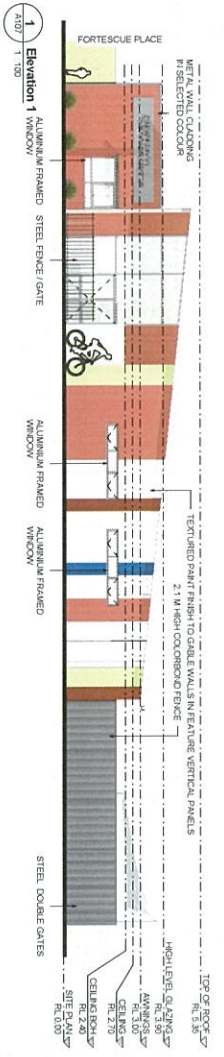
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DESIGNER	APPROVED	AM
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**ISSUE/REVISION**

NO	DATE	DESCRIPTION
1	18.08.2014	ISSUED FOR APPROVAL
2	01.09.2014	ISSUED FOR APPROVAL
3	23.01.2015	ISSUED FOR APPROVAL
4	26.01.2015	ISSUED FOR APPROVAL
5	23.01.2015	ISSUED FOR APPROVAL
6	02.02.2015	ISSUED FOR APPROVAL
7	21.02.2015	ISSUED FOR APPROVAL
8	21.04.2015	ISSUED FOR APPROVAL

PROJECT: PARABURDOO CHILD-CARE CENTRE  
SHEET TITLE: ARCHITECTURAL Sections  
DRAWING NUMBER: A105  
REVISION: 8





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CLIENT: GOVERNMENT OF WESTERN AUSTRALIA  
 CONSULTANT: ARUP

CONSULTANT: ARUP

DESIGNER: Avoca DESIGN  
 Avoca Design  
 100/100 Stirling Street  
 Perth WA 6000  
 T +61 (0)8 9262 3000  
 E avoca@avocadesign.com  
 W www.avocadesign.com

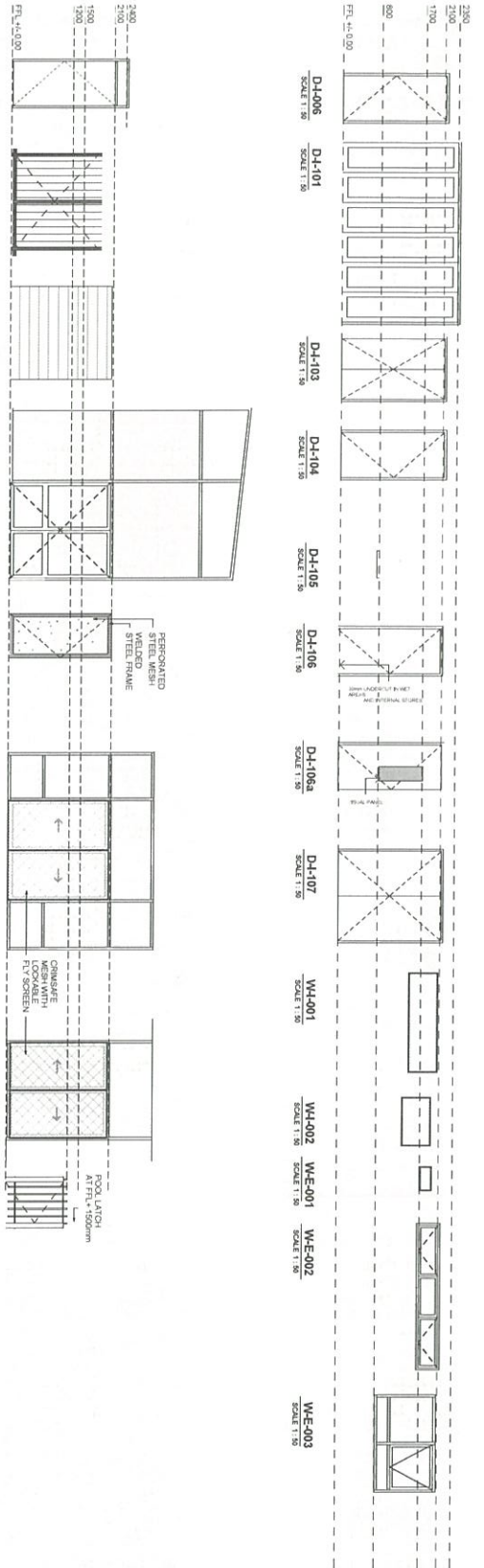
PROJECT DATA

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DESIGNER	CHECKED	APPROVED
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ISSUE/REVISION

NO	DATE	DESCRIPTION
1	22.04.2015	ISSUED FOR APPROVAL
2	20.02.2015	ISSUED FOR APPROVAL
3	23.01.2015	ISSUED FOR APPROVAL
4	22.01.2015	ISSUED FOR APPROVAL
5	06.09.2014	ISSUED FOR APPROVAL
6	22.08.2014	ISSUED FOR APPROVAL
7	19.08.2014	ISSUED FOR APPROVAL
8		

PROJECT: PARABUNDOO CHILD CARE CENTRE  
 SHEET TITLE: ARCHITECTURAL Elevations  
 DRAWING NUMBER: A107  
 REVISION: 8



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 Vary all dimensions on site and report any discrepancies to ARCHITECTURAL DESIGN before proceeding with the work.  
**GENERAL NOTE**  
 All doors to be provided with finger jamb protection.  
 All glazing in children's areas to be safety glass.  
 All door handles FPL +1500 CL in child areas.  
 All lockable door shall be masterkeytype.  
 Door grilles are only required on store doors.  
 Access control required on both main entry doors.

Window Schedule

Type Mark	To/From Room Number	From Room Name
WE-001	047	SERVICE COURT
WE-001	047	SERVICE COURT
WE-001	010	KITCHEN
WE-001	027	Children's Bathroom
WE-002	053	COT ROOM
WE-002	040	COT ROOM
WE-003	021	OFFICE
WE-005a	020	INTERVIEW
WE-005b	019	STAFF ROOM
WE-003	023	RECEPTION
WE-003	024	INTERNAL PLAY AREA
WE-004	028	SLEEP/ACTIVITY
WE-005	025	ATRIUM
WE-002	025	ATRIUM
WE-002	038	OSHC / ARTS & CRAFT
WE-003	038	OSHC / ARTS & CRAFT

DOOR MATRIX

To/From Room	To Name	From Room Name	NO.	Door Type	Comments
051	ENTRY	OSHC	1	D1-012	
051	ENTRY	OSHC	2	D1-004	
051	OSHC	STONE	1	D1-105	
052	OSHC	EXTERNAL PLAY AREA	1	D1-107	
053	OSHC	EXTERNAL PLAY AREA	1	D1-107	
053	OSHC	CHILDREN'S BATHROOM	1	D1-101	
054	OSHC	AREA	1	D1-001	
054	OSHC	INTERNAL PLAY AREA	1	D1-001	
054	OSHC	AREA	1	D1-001	
055	STONE	EXTERNAL PLAY AREA	1	D1-003	
056	SLEEP	INTERNAL PLAY AREA	1	D1-004	
056	SLEEP	INTERNAL PLAY AREA	1	D1-004	
056	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
056	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
059	PREP	OSHC / ARTS & CRAFT	1	D1-008	
059	PREP	OSHC / ARTS & CRAFT	1	D1-008	
060	KITCHEN	STAFF ROOM	1	D1-105	
061	KITCHEN	LAUNDRY	1	D1-103	
062	CONDUCTOR	LAUNDRY	1	D1-105	
062	CONDUCTOR	LAUNDRY	1	D1-105	
063	CONDUCTOR	ACCESS WC	1	D1-105	
063	CONDUCTOR	ACCESS WC	1	D1-105	
063	INTERVIEW	STAFF ROOM	1	D1-105	
063	INTERVIEW	STAFF ROOM	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	
063	INTERVIEW	PAVING	1	D1-105	

DOOR MATRIX

To/From Room	To Name	From Room Name	NO.	Door Type	Comments
052	1-2 YRS	STONE	1	D1-105	
052	CHILDREN'S BATHROOM	AREA	1	D1-101	
053	STONE	EXTERNAL PLAY AREA	1	D1-003	
053	1-2 YRS	CHILDREN'S BATHROOM	1	D1-003	
053	1-2 YRS	EXTERNAL PLAY AREA	1	D1-003	
053	PREP	STAFF ARTS & CRAFT	1	D1-008	
053	PREP	STAFF ARTS & CRAFT	1	D1-008	
053	PREP	STAFF ARTS & CRAFT	1	D1-008	
053	PREP	STAFF ARTS & CRAFT	1	D1-008	
053	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
053	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
053	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
053	CHANGE	STAFF ARTS & CRAFT	1	D1-004	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
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053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	
053	CHILDREN'S BATHROOM	AREA	1	D1-001	

DOOR MATRIX

To/From Room	To Name	From Room Name	NO.	Door Type	Comments
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	
047	SERVICE COURT	DRY STORE	1	D1-001	

VE-005a - INTERNAL CLEARSTORY GLAZING SCALE 1:50

VE-005b - INTERNAL CLEARSTORY GLAZING SCALE 1:50

VE-005c - INTERNAL CLEARSTORY GLAZING SCALE 1:50

VE-005d - TINTED CLEARSTORY GLAZING SCALE 1:50

CLIENT: PARABURDO CHILD CARE CENTRE  
 CONSULTANT: ARCHITECTURAL DESIGN

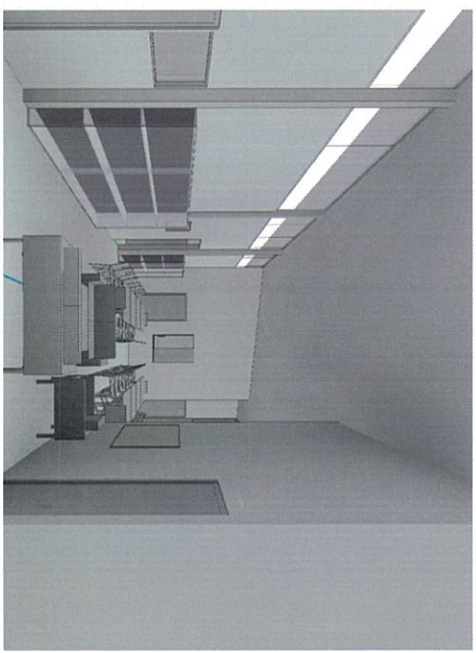
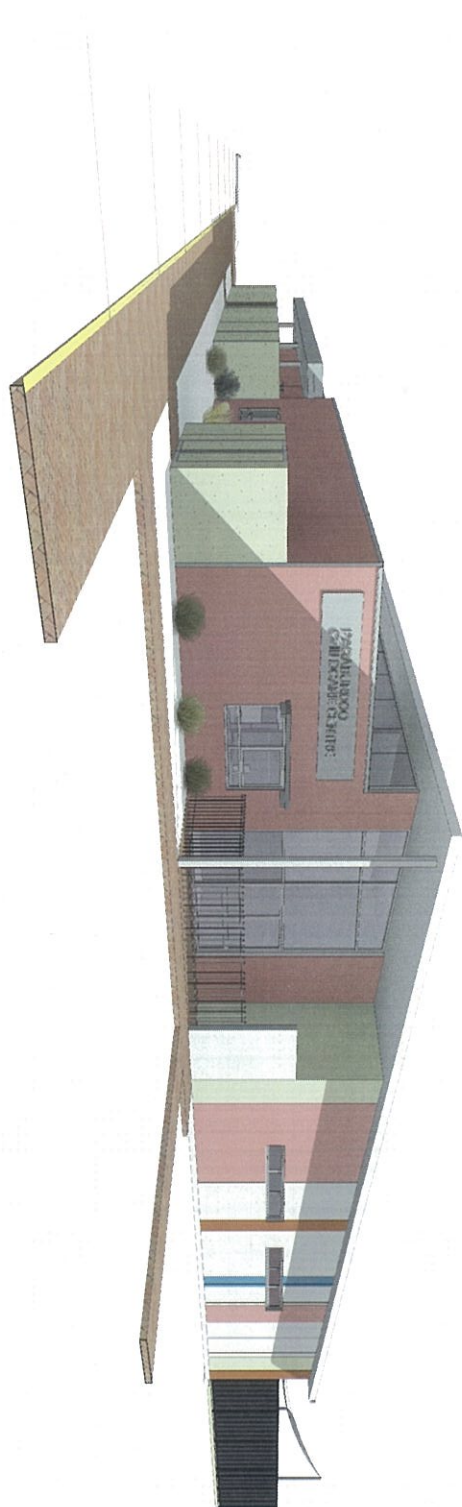
DESIGNER: ARCHITECTURAL DESIGN

**PROJECT DATA**

NO.	DATE	DESCRIPTION
1	14.09.2014	ISSUED FOR APPROVAL
2	01.10.2014	ISSUED FOR APPROVAL
3	22.10.2014	ISSUED FOR APPROVAL
4	27.10.2014	ISSUED FOR APPROVAL
5	27.10.2014	ISSUED FOR APPROVAL
6	27.10.2014	ISSUED FOR APPROVAL
7	27.10.2014	ISSUED FOR APPROVAL
8	27.10.2014	ISSUED FOR APPROVAL

**PROJECT** PARABURDO CHILD CARE CENTRE  
**SHEET TITLE** ARCHITECTURAL DOORS & WINDOWS Schedule  
**DRAWING NUMBER** A1/08  
**REVISION** 8





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CLIENT

CONSULTANT

CONSULTANT

DESIGNER



**ARUP**

**Avocca DESIGN**

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**PROJECT DATA**

AM	Checked	APPROVED	AM
DESIGNER			
SCALE @ A1	SCALE @ A1	SCALE @ A1	SCALE @ A1

**ISSUE/REVISION**

NO	DATE	DESCRIPTION
1	18/03/2014	ISSUED FOR APPROVAL
2	01/03/2014	ISSUED FOR APPROVAL
3	06/02/2014	ISSUED FOR APPROVAL
4	23/11/2012	ISSUED FOR APPROVAL
5	07/02/2015	ISSUED FOR APPROVAL
6	07/02/2015	ISSUED FOR APPROVAL
7	22/02/2015	ISSUED FOR APPROVAL
8	22/04/2015	ISSUED FOR APPROVAL

**PROJECT**

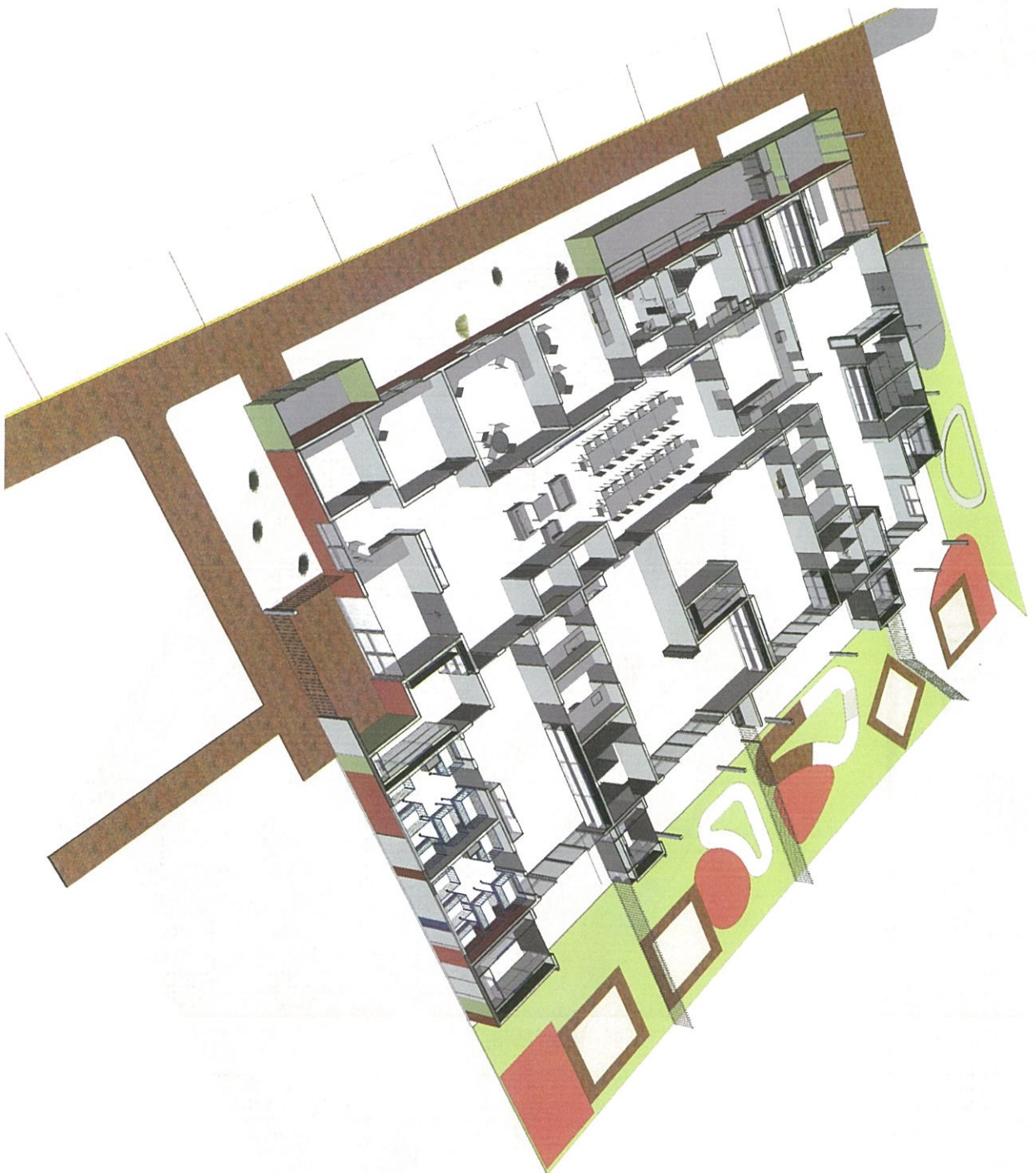
PARARUBUROO CHILDCARE CENTRE  
SHEET TITLE  
ARCHITECTURAL  
Perspective Views

**DRAWING NUMBER**

A109

**REVISION**

8



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PROJECT DATA

AM	Checked	AM
DESIGNER	CHECKED	APPROVED
SCALE @ A1/10'S & SCALE @ A1/15'S		

ISSUE/REVISION

NO	DATE	DESCRIPTION
1	14.09.2014	ISSUED FOR APPROVAL
2	22.07.2015	ISSUED FOR APPROVAL
3	09.09.2014	ISSUED FOR APPROVAL
4	22.07.2015	ISSUED FOR APPROVAL
5	23.01.2015	ISSUED FOR APPROVAL
6	22.07.2015	ISSUED FOR APPROVAL
7	22.07.2015	ISSUED FOR APPROVAL
8	22.04.2015	ISSUED FOR APPROVAL

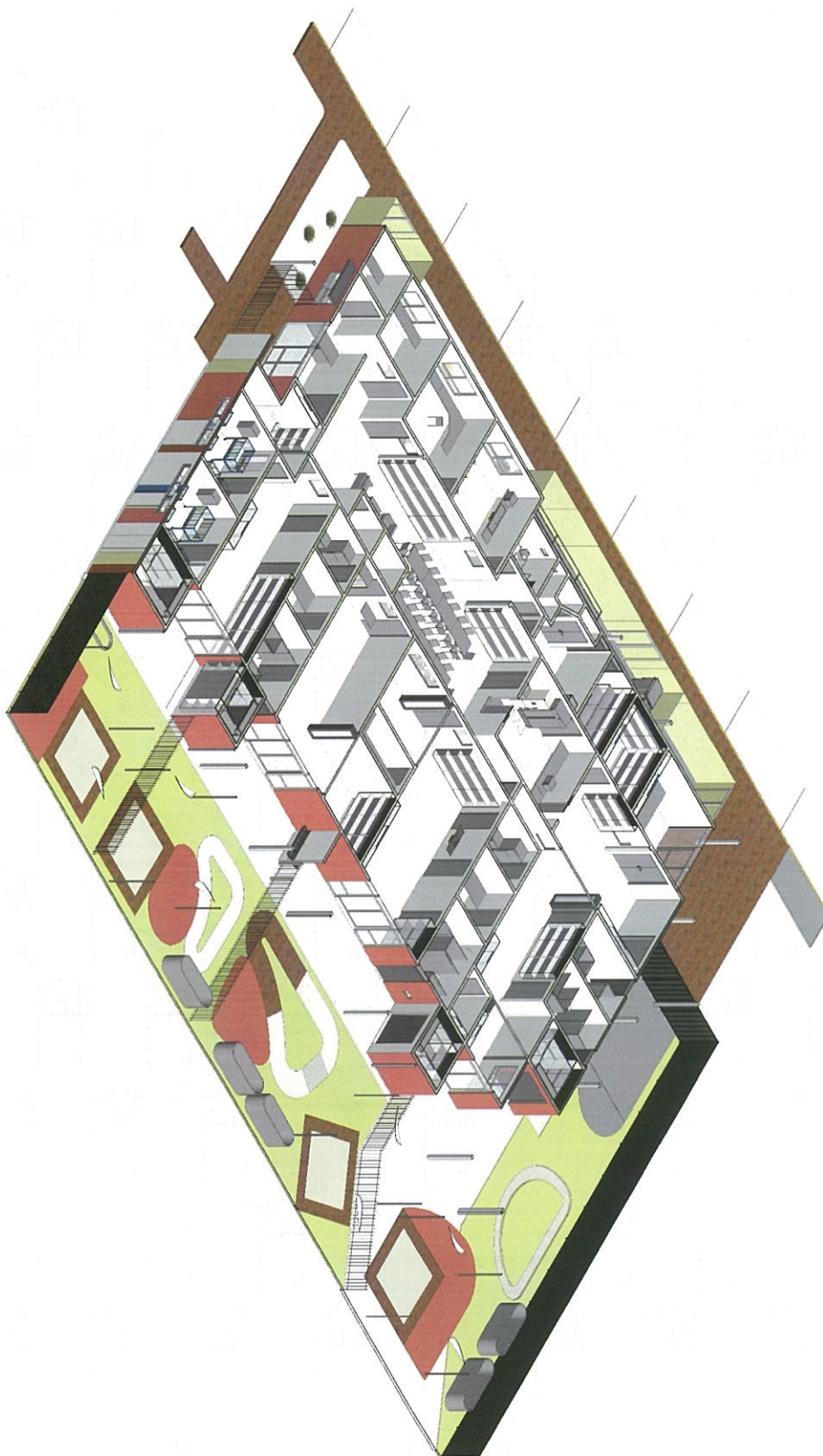
PROJECT  
 PARABURDOO CHILDCARE CENTRE

SHEET TITLE  
 ARCHITECTURAL  
 Sectional Perspective View

DRAWING NUMBER  
 A110

REVISION  
 8





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 W: www.avocadesign.com.au

PROJECT DATA

AM	Checked	AM
DESIGNER		APPROVED

SCALE @ A1 NTS & SCALE @ A0 NTS

ISSUE/REVISION

NO	DATE	DESCRIPTION
1	22.04.2015	ISSUED FOR APPROVAL
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3	09.07.2015	ISSUED FOR APPROVAL
4	22.01.2015	ISSUED FOR APPROVAL
5	08.09.2014	ISSUED FOR APPROVAL
6	01.09.2014	ISSUED FOR APPROVAL
7	19.07.2014	ISSUED FOR APPROVAL
8		DESCRIPTION

PROJECT

PARABURDOO CHILD CARE CENTRE

SHEET TITLE

ARCHITECTURAL

Sectional Axonometric View

DRAWING NUMBER

A111

REVISION

8



Government of **Western Australia**  
Department of **Local Government and Communities**

Your Ref: GV07  
Our Ref: 20150200 AB1-7#05 E1532597

Mr Neil Hartley  
Chief Executive Officer  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

Dear Mr Hartley

I refer to your correspondence dated 12 August 2015 and advise that, in accordance with authority delegated by the Minister for Local Government, the Executive Director Sector Regulation and Support has approved the Shire of Ashburton's application under section 5.69(3) of the *Local Government Act 1995*.

This approval allows disclosing members, Councillors Dennis Wright and Peter Foster to fully participate in the discussion and decision making in relation to the below mentioned item at the Ordinary meeting of Council to be held on Wednesday 19 August 2015;

**16.4 RFT 9/15 DESIGN AND CONSTRUCTION OF THE  
PARABURDOO CHILD CARE CENTRE, PARABURDOO**

Subject to the following conditions:

1. The approval is only valid for the abovementioned item, when it is considered at the Ordinary Council Meeting of 19 August 2015;
2. Councillor Dennis Wright must disclose his interest in the item in a written notice to you before the meeting, otherwise the approval for him is invalid;
3. Councillors Dennis Wright and Peter Foster must declare the nature and extent of their interests at the abovementioned meeting when the matter is considered, together with the approval provided;
4. You, as the CEO, are to provide a copy of the Department's letter of approval to the abovementioned Councillors;
5. You, as the CEO, are to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meeting, when the item is considered;



6. You, as the CEO, are to provide a copy of the confirmed minutes of the abovementioned meeting to the Department, to allow the Department to verify compliance with the conditions of this approval; and
7. The approval granted is based solely on the disclosures of interest made in accordance with the application. Should other interests be identified, these interests will not be included in this approval

Should you require further information in relation to this matter, please contact Mr David Morris, Manager Sector Governance on 6552 1535 or via email to david.morris@dlgc.wa.gov.au.

Yours sincerely



Sheryl Siekierka  
A/DIRECTOR LOCAL GOVERNMENT REGULATION AND SUPPORT

18 August 2015



# SHIRE OF ASHBURTON

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

**NOTE : USE ONE FORM PER DECLARATION OF INTEREST**

I, <sup>(1)</sup> Douglas Ivan Dias wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> 16.4 RFT Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995
- Proximity pursuant to Section 5.60B of the Local Government Act 1995
- Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995
- Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

Dedicated and valued long servicing employee of Hamersley Iron Pty Ltd

The extent of my interest is <sup>(6)</sup>

Shares held in Rio Tinto Ltd to the value of more than \$10,000.00

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

Signature

09.08.2015

Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).



# SHIRE OF ASHBURTON

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> CR. PETER ALLAN FOSTER wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> \_16.4 RFT Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

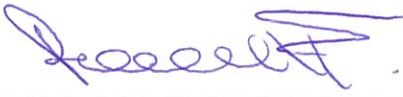
The nature of my interest is <sup>(5)</sup>

FINANCIAL - PARTNER EMPLOYED BY RIO TINTO & RECEIVES WAGES FROM THEM.

The extent of my interest is <sup>(6)</sup>

PARTNER'S EMPLOYMENT WITH RIO TINTO.

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.



Signature

11/08/2015

Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).



# SHIRE OF ASHBURTON

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> ANTHONY DESMOND BLOEM wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> 16.4 RFT Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

FINANCIAL

The extent of my interest is <sup>(6)</sup>

EMPLOYEE AND SHAREHOLDER IN BIODIVTO.

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

[Signature]

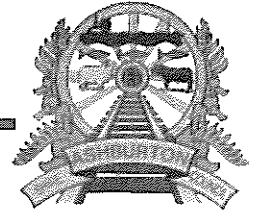
Signature

09.08.2015

Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).

# SHIRE OF ASHBURTON



SHIRE/TOWN/CITY OF Ashburton

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> Dennis Wright wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> 16.4 RFT 9/13 Design + Construction of the Peraburda Child Care Centre, Peraburda

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

I am employed by Rio Tinto at Pannawonica as a trainer.

The extent of my interest is <sup>(6)</sup>

I receive a salary from Rio Tinto.

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

[Signature]  
Signature

19-8-15  
Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).





Government of **Western Australia**  
Department of **Local Government and Communities**

Your Ref: GV07  
Our Ref: 20150200 AB1-7#05 E1532600

|||||  
Mr Neil Hartley  
Chief Executive Officer  
Shire of Ashburton  
PO Box 567  
TOM PRICE WA 6751

Dear Mr Hartley

I refer to your correspondence dated 30 July 2015 and advise that, in accordance with authority delegated by the Minister for Local Government, the Executive Director Sector Regulation and Support has approved the Shire of Ashburton's application under section 5.69(3) of the *Local Government Act 1995*.

This approval allows disclosing members, Councillors Dennis Wright and Peter Foster to fully participate in the discussion and decision making in relation to the below mentioned item at the Ordinary meeting of Council to be held on Wednesday 19 August 2015;

**19.1 CONFIDENTIAL ITEM – CARBONE REPORT – FINAL REPORT  
(NAMELESS VALLEY AND ONSLOW AIRPORT CAMPS FEES  
AND CHANGES; AND ONSLOW CAMP CONTINUATION)**

Subject to the following conditions:

1. The approval is only valid for the abovementioned item, when it is considered at the Ordinary Council Meeting of 19 August 2015;
2. Councillors Dennis Wright and Peter Foster must declare the nature and extent of their interests at the abovementioned meeting when the matter is considered, together with the approval provided;
3. You, as the CEO, are to provide a copy of the Department's letter of approval to the abovementioned Councillors;
4. You, as the CEO, are to ensure that the declarations, including the approval given and any conditions imposed, are recorded in the minutes of the abovementioned meeting, when the item is considered;



5. You, as the CEO, are to provide a copy of the confirmed minutes of the abovementioned meeting to the Department, to allow the Department to verify compliance with the conditions of this approval; and
6. The approval granted is based solely on the disclosures of interest made in accordance with the application. Should other interests be identified, these interests will not be included in this approval

Should you require further information in relation to this matter, please contact Mr David Morris, Manager Sector Governance on 6552 1535 or via email to david.morris@dlgc.wa.gov.au.

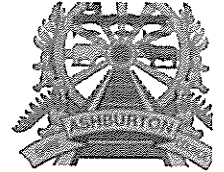
Yours sincerely



Sheryl Siekierka  
A/DIRECTOR LOCAL GOVERNMENT REGULATION AND SUPPORT

18 August 2015

# SHIRE OF ASHBURTON



## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

**NOTE : USE ONE FORM PER DECLARATION OF INTEREST**

I, <sup>(1)</sup> Doughlas Ivan Dias wish  
to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19<sup>th</sup>  
August 2015

Agenda Item <sup>(3)</sup> 19.1 Confidential Item – Carbone Report – Final Report (Nameless Valley and Onslow  
Airport Camps Fees and Charges; and Onslow Camp Continuation)

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

Dedicated and valued long term Employee of Hamersley Iron Pty Ltd

The extent of my interest is <sup>(6)</sup>

Shares well in excess of the Local Government Act stipulated \$10,000.00 in Rio Tinto Ltd

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

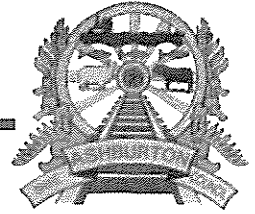
Signature

28<sup>th</sup> July 2015

Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).

# SHIRE OF ASHBURTON



SHIRE/TOWN/CITY OF ASHBURTON

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> Peter Allan Foster wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> 19.1 Confidential Item - Carbone Report - Final Report (Nameless Valley + Onslow Airport Camp Fees + Charges + Onslow Camp Continuation)

The type of interest I wish to declare is: <sup>(4)</sup>

Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

FINANCIAL

The extent of my interest is <sup>(6)</sup>

PARTNER EMPLOYED RIO TINTO & RECEIVES SALARY & WAGES.

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

[Signature]

Signature

28-7-15

Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).

# SHIRE OF ASHBURTON



SHIRE/TOWN/CITY OF \_\_\_\_\_

## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> ANTHONY DESMOND BLOEM wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19 August 2015

Agenda Item <sup>(3)</sup> 19.1 Confidential Item - Carbone Report - Final Report (Nameless Valley + Onslow Airport Camp Fees + Charges + Onslow Camp Continuation)

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995
- Proximity pursuant to Section 5.60B of the Local Government Act 1995
- Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995
- Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

EMPLOYEE

The extent of my interest is <sup>(6)</sup>

FINANCIAL

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

[Signature]

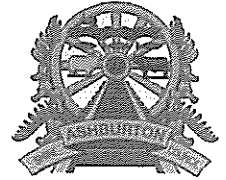
Signature

28-7-15

Date

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6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).

# SHIRE OF ASHBURTON



## WRITTEN DECLARATION OF INTEREST IN MATTER BEFORE COUNCIL

NOTE : USE ONE FORM PER DECLARATION OF INTEREST

I, <sup>(1)</sup> CR DENNIS WRIGHT wish to declare an interest in the following item to be considered by Council at its meeting to be held on <sup>(2)</sup> 19TH AUGUST 2015

Agenda Item <sup>(3)</sup> 19.1 CONFIDENTIAL ITEM

The type of interest I wish to declare is: <sup>(4)</sup>

- Financial pursuant to Section 5.60A of the Local Government Act 1995  
 Proximity pursuant to Section 5.60B of the Local Government Act 1995  
 Indirect Financial pursuant to Section 5.61 of the Local Government Act 1995  
 Impartiality pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007.

The nature of my interest is <sup>(5)</sup>

I AM EMPLOYED BY RIOTINTO AT TANNAWONICA AS A TRAINER.

The extent of my interest is <sup>(6)</sup>

I RECIEVE A SALARY FROM RIOTINTO

I understand that the above information will be recorded in the Minutes of the meeting and recorded by the Chief Executive Officer in an appropriate Register.

[Signature]  
Signature

28 JUL 2015  
Date

1. Insert your name.
2. Insert the date of the Council Meeting at which the item is to be considered.
3. Insert the Agenda Item Number and Title.
4. Tick box to indicate type of interest.
5. Describe the nature of your interest.
6. Describe the extent of your interest (if seeking to participate in the matter under S. 5.68 of the Act).