

# Ordinary Meeting of Council

Paraburdoo



## Attachments – Public Document

18 November 2015

Ashburton Hall  
Ashburton Avenue  
Paraburdoo  
1.00pm



The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

---

## Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



## Our Mission

Working together, enhancing lifestyle and economic vitality



---

### Community Goals

- Vibrant and Active Communities
- Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- Inspiring Governance

### Future Focus

The next four years will see a strong focus on:

1. Community inclusion and participation
2. Provision of infrastructure that enables economic strength
3. Economic strength
4. Organisation stability
5. Staying ahead of the game
6. Development of our governance

## Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	10/2015	17.1	Notice of Motion in regard to the creation of an online register for Councillor Gifts and Gratuities and contact with developers – Cr Peter Foster	I move that the CEO investigate and report back to Council on what is involved in the creation of an online register for the following:  a) gifts and gratuities received by Council Members and Staff and  b) Council Member contact with Developers	<b>Completed</b>  Agenda item in OMC November 2015  (November 2015)
2	10/2015	17.2	Notice of Motion in regards to the formulation of a Council Tourism Committee – Cr Peter Foster	I move that the CEO investigate and report back on the formulation of a Council Committee on Tourism to better engage with the sector, including with local businesses and tourism operators, and report back to Council on what work is required to build upon the Shire's strengths and weaknesses, and what investment is required.	<b>Completed</b>  Agenda item in OMC November 2015  (November 2015)
3	10/2015	17.3	Notice of Motion in regard to the pricing of air fares from Paraburdoo – Cr Cecilia Fernandez	Request the CEO to write a report to consider communicating with the Minister for Transport addressing the issue of prices of Pilbara air fares to Perth.	<b>Completed</b>  Agenda item in OMC November 2015  (November 2015)

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
4	10/2015	11.3	Appointment of Councillors and Staff to Committees  <b>MINUTE:</b> 12010	That Council: 1. Confirm that all previous appointments of Councillors and Staff to Shire of Ashburton Committees have expired. 2. Make the following appointment to Committees of Council: 2.1 Audit Committee Members: CrsWhite, Dias, Foster and Dellar Deputies: All other Councillors Membership: 4 Councillors Quorum: 3 Councillors Purpose: Under the Local Government Act 1995, Local Governments are required to appoint an Audit Committee (section 7.1A of the Local Government Act 1995). An Audit Committee is to provide guidance and assistance to the Local Government – as to the carrying out of its functions in relation to audits carried out under Part 7 of the Act and as to the development of a process to be used to select and appoint a person to be an auditor and may provide guidance and assistance to the Local Government as to – matters to be audited, the scope of audits, its functions under Part 6 of the Act and the carrying out of its functions relating to other audits and other matters related to financial management. (clause 16 Local Government (Audit) Regulations 1996). Meeting cycle: At least once annually to recommend the adoption of the Annual Report. 2.2 Committee on Ageing Members: Crs Fernandez, Foster, Thomas, White and Executive Manager Community Development	<b>Completed</b>  All relevant External Committees have been notified of delegates and deputies.  (October 2015)

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Deputies: All other Councillors                      Membership: 4 Councillors                      Quorum: 3 Councillors                      Purpose: To recommend to Council actions regarding the provision of services for the Aged that can be considered for inclusion in the Shire's future Corporate Business Plan.</p> <p>Meeting cycle: As required.</p> <p>3. Make the following appointment to Working Groups of Council:</p> <p>3.1 CEO Performance Review Panel                      Members: Crs White and Rumble                      Deputies: Crs Fernandez and Dias                      Purpose: Review the CEO's Performance.                      Meeting Cycle: Anniversay of the CEO's contract and then biannually or as required.</p> <p>3.2 Aboriginal Community Working Group                      Members: Crs Fernandeaz, Thomas and Foster                      Purpose: To develop a proposal for Council's later consideration, including the suggested role and purpose, membership, meeting frequency and locations, and likely resourcing costs of operating an <i>Aboriginal Community Committee</i> and any possible long term budget expectations.</p> <p>Meeting cycle: As required.</p> <p>3.3 Bush Fire Advisory Committee                      Crs Dias and Dellar, Executive Manager, Development &amp; Regulatory Services, Emergency Management Co-ordinator and Fire Control Officers.                      Purpose: To enable the communication and coordination of Bush Fire related matters within the Shire as per the Bush Fires Act 1954.                      Meeting Cycle: As required</p>	

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3.4 Onslow Local Emergency Management Committee</p> <p>Delegates: Crs White and Dellar and Executive Manager, Development &amp; Regulatory Services.</p> <p>Deputies: All other Councillors</p> <p>Membership: Shire of Ashburton Emergency Management Co-ordinator (Chairman) Other representation as per the Emergency Management Act 2006.</p> <p>Meeting Cycle: As required</p> <p>3.5 Onslow Local Recovery Committee</p> <p>Delegates: Crs White and Dellar and Executive Manager, Development &amp; Regulatory Services.</p> <p>Deputies: All other Councillors</p> <p>Membership: Shire of Ashburton Emergency Management Co-ordinator (Chairman) Other representation as per the Emergency Management Act 2006.</p> <p>Meeting Cycle: As required</p> <p>3.6 Shire of Ashburton Inland Local Emergency Management Committee</p> <p>Delegates: Crs Dias and Foster, Executive Manager, Development &amp; Regulatory Services and Emergency Management Co-ordinator.</p> <p>Deputies: All other Councillors</p> <p>Membership: Shire of Ashburton Emergency Management Co-ordinator (Chairman) Other representation as per the Emergency Management Act 2006.</p> <p>3.7 Shire of Ashburton Inland Local Recovery Committee</p> <p>Delegates: Crs Dias and Foster Executive Manager, Development &amp; Regulatory Services and Emergency Management Co-ordinator.</p>	

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Deputies: All other Councillors                      Membership: Shire of Ashburton - Emergency Management Co-ordinator (Chairman).                      Other representation as per the Emergency Management Act 2006.</p> <p>3.8 Pannawonica Local Emergency Management Committee                      Delegates: Cr Gallanagh and Executive Manager, Development &amp; Regulatory Services.</p> <p>Deputies: All other Councillors                      Membership: Shire of Ashburton – Emergency Management Co-ordinator (Chairman)                      Other representation as per the Emergency Management Act 2006.</p> <p>3.9 Pannawonica Local Recovery Committee                      Delegates: Cr Gallanagh and Executive Manager, Development &amp; Regulatory Services.</p> <p>Deputies: All other Councillors                      Membership: Shire of Ashburton / Rio Tinto (Chairman)                      Other representation as per the Emergency Management Act 2006.</p> <p>3.10 Pilbara District Emergency Management Committee                      Delegates: Emergency Management and Executive Manager, Development &amp; Regulatory Services.</p> <p>Deputy: Cr White</p> <p>4. Make the following appointments to External Groups:</p> <p>4.1 Pilbara Regional Council                      Delegates: Crs White and Dellar                      Deputies: Crs Thomas and Foster                      In the absence of the above Councillors all other Councillors.</p> <p>Meeting Cycle: As required</p> <p>4.2 Regional Road Group                      Delegates: Crs White and Dellar and Executive</p>	

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Manager, Infrastructure Services.  Deputies: Crs Thomas and Foster  In the absence of the above Councillors all other Councillors</p> <p>NOTE: as this meeting occurs on the same date as the Pilbara Regional Council meeting it's preferable the Delegates are the same.</p> <p>4.3 Western Australian Local Government Association Pilbara Country Zone  Delegate: Cr Foster  Cr Rumble  Deputies: Cr Dias  Cr Dellar  Cr Gallanagh  In the absence of the above Councillors all other Councillors.</p> <p>Meeting Cycle: As required.  NOTE: as this meeting occurs with the Pilbara Regional Council meeting it's preferable the Delegates and Deputies are the same.</p> <p>4.4 Development Assessment Panels  Delegate: Cr Dias (expiring 26 April 2017)  Cr White (expiring 26 April 2017)  Deputies: Cr Foster  Cr Rumble (expiring 26 April 2017)</p> <p>4.5 Onslow Tourism and Progress Association  Delegate: Cr White  Deputy: Executive Manager, Community Development  In the absence of the above Councillors all other Councillors</p> <p>4.6 Ashburton Land Conservation District Committees (LCDC)  Delegate: Cr Dias expires 30 June 2017. (endorsed by Council to renominate for a further term post 30 June 2017)</p> <p>4.7 Roebourne/Port Hedland Land Conservation District Committee</p>	



**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>(LCDC)</p> <p>4.8 Delegate: Cr Thomas expires 31 January 2018. Lyndon Land Conservation District Committee (LCDC) Delegate: Kimberly De Pledge (Yanrey Station) expires 31 March 2017. (endorsed by Council to renominate for a further term post 31 March 2017)</p> <p>4.9 Onslow Chamber of Commerce &amp; Industry - Committee Member Delegate: No delegate to be appointed until Council decides otherwise. Membership: Can be either a Councillor or Staff Member. 2 year term from AGM (27 October 2015) expires October 2017. Meeting Cycle: Every 2 months and other events as required.</p> <p>4.10 Onslow Economic Leaders Group - (Onslow Chamber of Commerce &amp; Industry) Delegate: No delegate to be appointed until Council decides otherwise. Delegate: No delegate to be appointed until Council decides otherwise. Membership: Can be either a Councillor or Staff Member. Membership is a 2 year renewable period as an organisation. Expires April 2017. Meeting Cycle: Face to face at a time to be determined by the Chair (but not less than two times per year). Interim meetings may be conducted on an as needs basis via teleconference (at the discretion of the Chair or as determined by the representatives).</p> <p>4.11 Onslow Community Garden Management Committee Delegate: Cr White Delegate: Dee Walkington Delegate: Lee Reddell</p>	

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Department of Education Representatives: To Be Advised</p> <p>Membership: Three Shire / Community Representatives. Appointment of representatives will be for a two year period.</p> <p>Meeting Cycle: To meet at least every three months (or more frequently if required).</p> <p>5. Make the following nominations to External Groups: 5.1 Pilbara Development Commission Board</p> <p>Nominee: Cr Foster Nominee: Cr Fernandez</p> <p>Membership: Appointment of successful candidates will be for a term of up to three years from date of appointment (with any member not being permitted to serve more than a maximum of six years (two terms)).</p> <p>Meeting Cycle: Every two months.</p> <p style="text-align: right;">ATTACHMENT 11.3B</p>	
5	09/2015	11.3	<p>Onslow Staff Housing Options &amp; Recommendations 2015-2016</p> <p><b>MINUTE:</b> 11999</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to investigate the construction or purchase of new or existing housing within Onslow to a maximum combined expenditure of \$2.2M for the purpose of staff housing relief;</li> <li>2. Authorise the Chief Executive Officer, with the written approval of the Shire President, to enter into a contract of sale for the acquisition of any appropriate dwellings, to a maximum combined expenditure of \$2.2M;</li> <li>3. Authorise investigations into the cost of dwelling construction on Shire land in Onslow for consideration in next year's budget;</li> <li>4. Quarantines any operational savings from decreased expenditure on</li> </ol>	<p><b>Progressing</b></p> <p>Potential land / house packages have been identified and the Shire is currently waiting on advice from government departments regarding joint procurement opportunities.</p> <p>(November 2015)</p>

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>staff housing leases in the 2015/2016 year (if any) for further purchase or construction of dwellings;</p> <p>5. Request the Minister for Lands to;</p> <p>a) Revoke the current Management Order for Reserve 42094;</p> <p>b) Change the purpose of Reserve 42094 from “Drainage” to “Staff Housing”; and</p> <p>c) Issue a Management Order to the Shire of Ashburton for the purpose of “Staff Housing” for Reserve 42094 with power to lease.</p>	
6	20/2015	11.3	<p>Notice of Motion - Local Indigenous Communities and State Government Consultation</p> <p><b>MINUTE:</b> 11955</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton;</li> <li>Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and</li> <li>Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained.</li> </ol>	<p><b>Progressing</b></p> <p>Awaiting contact from Department of Regional Development on the consultation process.</p> <p>(June 2015)</p>
7	04/2015	11.4	<p>Fuel Watch Proposal for Ashburton District</p> <p><b>MINUTE:</b> 11937</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary.</li> </ol>	<p><b>Progressing</b></p> <p>Advice received 2 September that feedback from fuel retailers is now closed. Responses are currently</p>

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton.</p>	<p>being reviewed. (September 2015)</p> <p>Department of Consumer protection has not yet advised the Shire of any determination. (October 2015)</p>
8	07/2014	16.2	<p>In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow <b>MINUTE:</b> 11831</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> <li>1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow;</li> <li>2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and</li> <li>3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership.</li> </ol>	<p><b>On Hold</b></p> <p>Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture proposal "temporarily stalled" due to insufficient demand for service worker accommodation.</p> <p>Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015).</p> <p>Next progress on this item is expected to be late in 2016. (May 2015)</p>

**Governance & Executive Services Status Report**

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																			
1	10/2015	12.1	<p>Application Acceptance of Community Support Grant Allocations – Round 1, 2015/16 Annual Financial Year</p> <p><b>MINUTE:</b> 12011</p>	<p>That Council:</p> <p>Accepts the donation recommendations for two signature events/groups as listed below:</p> <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Proposed Funding \$</th> <th>Budget Code</th> </tr> </thead> <tbody> <tr> <td>Pannawonica Gala Association</td> <td>5,000.00</td> <td>113182</td> </tr> <tr> <td>Paraburdoo Men's Shed</td> <td>3,455.00</td> <td>EV22</td> </tr> </tbody> </table> <p>Accepts the donation recommendations for general Community Support Grant applications being allocated from account 081877 (Sponsorships and Grants) as listed below:</p> <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Proposed Funding \$</th> </tr> </thead> <tbody> <tr> <td>St Nicholas Church &amp; Onslow Tourism &amp; Progress Assoc.</td> <td>2,272.73</td> </tr> <tr> <td>SAFE Onslow</td> <td>2,500.00</td> </tr> <tr> <td>Pannawonica Kindergym</td> <td>2,500.00</td> </tr> <tr> <td>Pannawonica Youth Club</td> <td>2,500.00</td> </tr> <tr> <td>Pannawonica Playgroup</td> <td>2,500.00</td> </tr> <tr> <td>Paraburdoo Amateur Swim Club</td> <td>2,000.00</td> </tr> <tr> <td>Paraburdoo Tee ball Association</td> <td>1,575.00</td> </tr> <tr> <td>Paraburdoo Golf Club</td> <td>1,900.00</td> </tr> <tr> <td>Paraburdoo Toy Library</td> <td>1,400.00</td> </tr> <tr> <td>Paraburdoo Motorcycle Club</td> <td>2,000.00</td> </tr> <tr> <td>Catch Music</td> <td>1,250.00</td> </tr> <tr> <td>The Nintirri Centre</td> <td>1,000.00</td> </tr> </tbody> </table>	Name of Organisation	Proposed Funding \$	Budget Code	Pannawonica Gala Association	5,000.00	113182	Paraburdoo Men's Shed	3,455.00	EV22	Name of Organisation	Proposed Funding \$	St Nicholas Church & Onslow Tourism & Progress Assoc.	2,272.73	SAFE Onslow	2,500.00	Pannawonica Kindergym	2,500.00	Pannawonica Youth Club	2,500.00	Pannawonica Playgroup	2,500.00	Paraburdoo Amateur Swim Club	2,000.00	Paraburdoo Tee ball Association	1,575.00	Paraburdoo Golf Club	1,900.00	Paraburdoo Toy Library	1,400.00	Paraburdoo Motorcycle Club	2,000.00	Catch Music	1,250.00	The Nintirri Centre	1,000.00	<p><b>Completed</b></p> <p>All donations endorsed by Council at October 2015 OCM. All applicants advised.</p> <p>(November2015)</p>
Name of Organisation	Proposed Funding \$	Budget Code																																						
Pannawonica Gala Association	5,000.00	113182																																						
Paraburdoo Men's Shed	3,455.00	EV22																																						
Name of Organisation	Proposed Funding \$																																							
St Nicholas Church & Onslow Tourism & Progress Assoc.	2,272.73																																							
SAFE Onslow	2,500.00																																							
Pannawonica Kindergym	2,500.00																																							
Pannawonica Youth Club	2,500.00																																							
Pannawonica Playgroup	2,500.00																																							
Paraburdoo Amateur Swim Club	2,000.00																																							
Paraburdoo Tee ball Association	1,575.00																																							
Paraburdoo Golf Club	1,900.00																																							
Paraburdoo Toy Library	1,400.00																																							
Paraburdoo Motorcycle Club	2,000.00																																							
Catch Music	1,250.00																																							
The Nintirri Centre	1,000.00																																							

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status										
				<table border="1"> <tr> <td>Tom Price Drive In</td> <td>1,250.00</td> </tr> <tr> <td>Tom Price Tee ball</td> <td>1,250.00</td> </tr> <tr> <td>Tom Price BMX Club</td> <td>1,250.00</td> </tr> <tr> <td>Tom Price Amateur Swimming Club</td> <td>1,250.00</td> </tr> <tr> <td>Tom Price Netball Association</td> <td>1,250.00</td> </tr> </table>	Tom Price Drive In	1,250.00	Tom Price Tee ball	1,250.00	Tom Price BMX Club	1,250.00	Tom Price Amateur Swimming Club	1,250.00	Tom Price Netball Association	1,250.00	
Tom Price Drive In	1,250.00														
Tom Price Tee ball	1,250.00														
Tom Price BMX Club	1,250.00														
Tom Price Amateur Swimming Club	1,250.00														
Tom Price Netball Association	1,250.00														
2	10/2015	12.2	<p>Inclusion of budget allocations for celebrating completion of small projects</p> <p><b>MINUTE:</b> 12012</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Allocate \$500 within the existing budget allocations to be used for celebrating the completion and opening of such projects with the community (for example, park and pool upgrades) and the CEO to liaise with Councillors to select the appropriate 2015/16 projects).</li> <li>2. As a trial, Council adopt two different styles of openings (“comprehensive”, and “local”). Comprehensive openings would be for larger capital projects, whilst Local openings would be for much smaller community projects and be limited to approximately \$500 in cost (excluding existing budgeted Shire operating/staff costs).</li> <li>3. A Shire Policy be developed prior to the 2016/17 budget to formalise (2) above.</li> <li>4. As part of future Capital Works Budget Workshops, the style of the official opening of projects be noted for budget consideration.</li> <li>5. Above allocations and criteria only applies for community projects in excess of \$100K</li> </ol>	<p><b>Ongoing</b></p> <p>Endorsed by Council at October 2015 OCM</p> <p>A draft policy will be prepared for Council review prior to 2016/2017 budget review.</p> <p>(November 2015)</p>										

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																
3	10/2015	12.3	<p>Application acceptance of Community Lease Funding Allocations for Compliance – Round 1, 2015/16 Annual Financial Year</p> <p><b>MINUTE:</b> 12013</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>Accepts the donation recommendations being allocated from account 111223 (Donation to Community Groups – Compliance) as outlined in the table below:</li> </ol> <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Cash</th> <th>In-Kind</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Tom Price Speedway</td> <td>\$20,000.00</td> <td>\$2,500.00</td> <td>\$22,500.00</td> </tr> <tr> <td>Tom Price Motorcycle Club</td> <td>\$7,200.00</td> <td>\$0.00</td> <td>\$7,200.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <ol style="list-style-type: none"> <li>Approve \$20,000.00 cash to be 'held' in the Shire's municipal fund until Tom Price Speedway Association is able to demonstrate that the Association has full funding and suitable contracts/agreements in place for the ablution project. Upon demonstration of the above, \$20,000.00 to be paid to the Tom Price Speedway Association.</li> </ol>	Name of Organisation	Cash	In-Kind	Total	Tom Price Speedway	\$20,000.00	\$2,500.00	\$22,500.00	Tom Price Motorcycle Club	\$7,200.00	\$0.00	\$7,200.00					<p><b>Completed</b></p> <p>Endorsed by Council at the October 2015 OCM Organisations advised.</p> <p>(November 2015)</p>
Name of Organisation	Cash	In-Kind	Total																		
Tom Price Speedway	\$20,000.00	\$2,500.00	\$22,500.00																		
Tom Price Motorcycle Club	\$7,200.00	\$0.00	\$7,200.00																		
4	08/2015	17.3	<p>Notice of Motion in regards to the Shire of Ashburton to join a Garage Sale Trail</p>	<p>For Council to consider to join the Garage Sale Trail on the 24th of Oct. This garage sale is a joint project for all Councils across Australia.</p>	<p><b>Progressing</b></p> <p>The Garage Trail Day is 25 October 2015, the registration closed on 29 May 2015. As the date for registration had already closed the Shire is unable to participate this year.</p> <p>Item delayed, Agenda Item to be</p>																



**Community Development Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					prepared and presented to Council before registration date closes in May 2016  (October 2015)
5	07/2015	11.4	Formation of a Committee for the Aboriginal Communities  <b>MINUTE:</b> 11978	That Council appoint a Working Group of Councillors Thomas, Foster, and Fernandez to develop a proposal for Council's later consideration, including the suggested role and purpose, membership, meeting frequency and locations, and likely resourcing costs of operating an <i>Aboriginal Community Committee</i> and any possible long term budget expectations.	<b>Progressing</b>  Investigation by staff initiated, into Terms of Reference, areas of influence, direction and involvement. A report will be provided to the Working Group when finalised.  (August 2015)  Research Ongoing, Department for Indigenous Affairs assisting with preparation of report  (October 2015).

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>WALGA has agreed to assist in the development of the Shire's Aboriginal Community Committee structure.</p> <p>(November2015)</p>
6	01/2015	12.2	<p>Sport &amp; Recreation Concept Plan for Area W, Tom Price</p> <p><b>MINUTE:</b> 11902</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accepts the Sport &amp; Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and</li> <li>2. Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken.</li> </ol>	<p><b>Progressing</b></p> <p>Funding for renovation of Area W toilets and change rooms approved in 2015/16 budget.</p> <p>(August 2015)</p> <p>Priority Capex item 16.015 \$300k deferred until mid-year budget review consideration.</p> <p>Picnic Area and Grandstand complete Existing Shade Shelter having a makeover. Public</p>

**Community Development Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Toilets are being painted, additional works deferred until additional funds become available (October 2015)</p> <p>Balance of 2015/16 budgeted funds unspent available and awaiting Councillor feedback.</p> <p>(November 2015)</p>
7	12/2014	12.1	<p>Youth Engagement Strategy</p> <p><b>MINUTE:</b> 11889</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and</li> <li>2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration.</li> </ol>	<p><b>Progressing</b></p> <p>Report to Council 75% complete, relevant Officer on A/L. estimated delivery to Council October 2015.</p> <p>(August 2015)</p> <p>Report delayed due to extended staff leave. Completion date due January 2016</p> <p>(October 2015)</p>

## Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
8	01/2014	11.1	<p>Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.</p> <p><b>MINUTE:</b> 11730</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f ) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks;</li> <li>2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E);</li> <li>3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and</li> <li>4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.</li> </ol>	<p><b>Ongoing</b></p> <p>Stage 1 complete, Stage 2 to be reconsidered and revised plans to be presented to Council for approval. (August 2015)</p> <p>Attempts to identify external funding continuing. (October 2015)</p>

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																																												
1	10/2015	13.3	Budget Amendment / Variation  <b>MINUTE: 12016</b>	<p>That Council approved the required budget variations to the Current Budget for 2015/2016 as outlined below.</p> <table border="1"> <thead> <tr> <th colspan="5">Community Facilities</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>15086</td> <td>Tom Price Lions Park - Replace Playground Equip * (* Carried Forward Balance)</td> <td>\$58,770</td> <td>(\$20,000)</td> <td>\$38,770</td> </tr> <tr> <td>C1612</td> <td>New Aircondition Installation - Junior Football Building</td> <td>\$15,000</td> <td>\$20,000</td> <td>\$35,000</td> </tr> </tbody> </table> <p>Reason: Extra funds are required for this project C1612 as the Junior Football Building will need to be enclosed before installing the new air conditioners. Urgent work, essential to be completed prior to the installation of the air conditioners. The Lions Park Playground is completed and remaining funds will accommodate any playground costs yet to be finalised.</p> <table border="1"> <thead> <tr> <th colspan="5">Ranger Services</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>10501480</td> <td>Fines &amp; Penalties</td> <td>(\$1,000)</td> <td>\$1,000</td> <td>0</td> </tr> <tr> <td>10518430</td> <td>Fines &amp; Penalties</td> <td>(\$8,000)</td> <td>(\$1,000)</td> <td>(\$9,000)</td> </tr> </tbody> </table> <p>Reason: As part of the implementation and operation of the new synergy infringement module, only one GL code is required to capture income for ranger activity.</p> <table border="1"> <thead> <tr> <th colspan="5">Emergency Management &amp; Services</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>10590930</td> <td>Administration Allocation (Fire Brigades)</td> <td>\$1,117</td> <td>(\$1,117)</td> <td>0</td> </tr> <tr> <td>10501030</td> <td>Administration (SES)</td> <td>\$1,160</td> <td>(\$1,160)</td> <td>0</td> </tr> </tbody> </table>	Community Facilities					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	15086	Tom Price Lions Park - Replace Playground Equip * (* Carried Forward Balance)	\$58,770	(\$20,000)	\$38,770	C1612	New Aircondition Installation - Junior Football Building	\$15,000	\$20,000	\$35,000	Ranger Services					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	10501480	Fines & Penalties	(\$1,000)	\$1,000	0	10518430	Fines & Penalties	(\$8,000)	(\$1,000)	(\$9,000)	Emergency Management & Services					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	10590930	Administration Allocation (Fire Brigades)	\$1,117	(\$1,117)	0	10501030	Administration (SES)	\$1,160	(\$1,160)	0	<p><b>Complete</b></p> <p>(November 2015)</p>
Community Facilities																																																																	
GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget																																																													
15086	Tom Price Lions Park - Replace Playground Equip * (* Carried Forward Balance)	\$58,770	(\$20,000)	\$38,770																																																													
C1612	New Aircondition Installation - Junior Football Building	\$15,000	\$20,000	\$35,000																																																													
Ranger Services																																																																	
GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget																																																													
10501480	Fines & Penalties	(\$1,000)	\$1,000	0																																																													
10518430	Fines & Penalties	(\$8,000)	(\$1,000)	(\$9,000)																																																													
Emergency Management & Services																																																																	
GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget																																																													
10590930	Administration Allocation (Fire Brigades)	\$1,117	(\$1,117)	0																																																													
10501030	Administration (SES)	\$1,160	(\$1,160)	0																																																													

**Corporate Services Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision					Current Status
				10516820	Administration (Fire Prevention)	\$17,976	\$2,277	\$20,253	
Reason: Administration Allocation to be removed from BFB & SES budgets and reallocated to Fire Prevention budget as the BFB & SES are fully funded by grant income and the attributing SoA administration costs to these budgets complicates the funding acquittal process at the end of the financial year.									
Parks & Ovals									
				GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	
				15218	Paraburdoo Shopping Mall Replace Playground	\$40,000	\$12,033	\$52,033	
				11113070	Income - Donations/Reimbursements	0	(\$12,033)	(\$12,033)	
Reason: A donation of funds raised by the Volunteer Fire Brigade was received for the replacement of the playground equipment at the Paraburdoo IGA Grassed Area. Expense budget needs to be adjusted accordingly.									
Town Planning									
				GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	
				11030820	Consultant Fees	\$225,000	(\$37,842)	\$187,158	
				11028820	Salaries & Superannuation	\$360,663	\$37,842	\$398,505	
Reason: Recruitment of Temporary Town Planner who is on a 0.5 FTE contract for 12 months, to assist with strategic town planning projects. Budget to be allocated from town planning consultant GL to fund this position. This variation has no effect on the overall budget and the proposed change is a more appropriate accounting outcome.									

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
2	10/2015	13.2	Tom Price Memorial Garden  <b>MINUTE:</b> 12015	That Council:  1. Permits memorials at the rotunda/garden bed in Doug Talbot Park Tom Price; and  2. Modifies Policy ADM11 to include at the end of point 6(a) "(noting that Council has endorsed the Paraburdoo Memorial Garden and Doug Talbot Park in Tom Price as Memorial Gardens)"	<b>Ongoing</b>  Quote is being sought for new signage.  (November 2015)
3	04/2015	13.4	Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex  <b>MINUTE:</b> 11940	That Council:  2. Authorises the Chief Executive Officer to execute contracts with Woollam Constructions in order for the contractor to proceed with the detailed design, planning approval, building licence and construction of the Onslow Shire Complex;  3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project.	<b>Completed (#2 only)</b>  <b>Ongoing (#3)</b>  Ongoing until building completed.  Site-works continuing.  (November 2015)

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
4	03/2015	13.3	Adjustment to the Onslow Townsite Boundary  <b>MINUTE:</b> 11917	That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTACHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth.	<b>Ongoing</b>  Awaiting response from the Shire's application to the Minister for Lands.  (September 2015)
5	03/2015	13.5	Shire of Ashburton Long Term Financial Plan  <b>MINUTE:</b> 11917	That Council:  2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget.	<b>Ongoing</b>  Workshops with Councillors were conducted in September to review the Strategic Community Plan (SCP) and this document is being present to the November Council meeting.  The reviewed SCP will be reflected in the Corporate Business Plan, Long Term Financial Plan, Asset Management Plan and Workforce



## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>Management Plans.</p> <p>Work has commenced to review the Long Term Financial Plan with workshops being planned in December 2015 and into early 2016.</p> <p>(November 2015)</p>
6	06/2013	11.4	<p>Financial Management Audit</p> <p><b>MINUTE:</b> 11545</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996;</li> <li>2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.</li> </ol>	<p><b>Ongoing</b></p> <p>Finance Manager addressing issues raised in the Financial Management Review. 95% of issues now addressed.</p> <p>Remaining issue relates to Business Continuity in order to proceed funding will be required in the 2015/16 Budget</p> <p>The IT Department</p>

**Corporate Services Decision Status Report**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>has been allocated the funds for the IT components and we will shortly be going out to tender so we can begin purchasing the equipment required. We hope to have the IT part completed by the end of the financial year.</p> <p>(November 2015)</p>

## Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
7	12/2009	12.12.76	Realignment of Hillside Pastoral Station Boundary Border	That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively.	<p><b>Ongoing</b></p> <p>Department of Lands advise they cannot confirm the origins or reason for the original request (Nov 2009).</p> <p>With the expiry/renewal processes of all Pastoral Leases occurring shortly they will not be processing this matter until after July 2015.</p> <p>We have again contacted Department of Lands and are awaiting a response.</p> <p>(November 2015)</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	18.1	Control of Leucaena Trees  <b>MINUTE:</b> 12007	That the Shire of Ashburton requests the Pilbara Regional Council:  1. To progress the formation of a Leucaena management group from member Councils and environmental organisations; and  2. To approach WALGA for assistance to develop a Local Law to classify Leucaena as a “declared “weed in the Pilbara.	<b>Ongoing</b>  PRC have written to member Council’s to gauge interest in a regional response.  Will await outcome of PRC survey prior to approaching WALGA re: request to assist with drafting a Local Law.  (October 2015)
2	07/2015	4.2.1	Shane Roulstone (Tom Price)	<b>Q1. Has Council considered implementing 5 minute parking zones between 7am and 4pm on school days for the 170m stretch of Tamarind St - outside the Tom Price Primary School? This would allow parents to safely drop off and pick their children, which is not possible when the parking area outside the school is taken up by other vehicles, which causes parents to double park or park on the other side of the street, which significantly increases the risk of a child being hurt on the road at drop off and pick up times. The “P5min - Drop off &amp; Pick up only during school days” is widely used by many councils to help keep children safe.</b>  There may be some merit in introducing restricted parking in front of the school on Tamarind Street however the matter needs some prior investigation. As such, it is suggested that the Shire engage in consultation with the school and any other relevant parties, to facilitate an investigation of the cause and severity of the parking problems in this location, and the best way of addressing the concerns raised regarding	<b>Ongoing</b>  Ranger Services have requested changes to the line marking and signage outside the school. Infrastructure have advised that this work will be carried out when the road has been resealed.  New Senior Ranger to raise the issue again with the school once they have commenced

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				congestion and safety.	(probably start of 2016 school year).  Time restrictions in this location not appropriate as would limit the ability of Rangers to patrol all schools.  (November 2015)
3	08/2014	14.1	Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton  <b>MINUTE:</b> 11844	That Council:  1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow;  2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team;  3. Give an amnesty period; a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the	<b>Ongoing</b>  Paraburdoo inspection complete. See item below.  Tom Price letters sent out 23/1/15, inspections carried out 31/7/15. There are a number of lots with unauthorised development / accommodation, Letters have been sent to the owners of all lots with outstanding planning compliance issues.  Onslow letters sent out in June with

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Planning Act 2005;</p> <ol style="list-style-type: none"> <li>4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand;</li> <li>5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price;</li> <li>6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and</li> <li>7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action.</li> </ol>	<p>amnesty period expiring in January 2016. A number of enquiries already received.</p> <p>(June 2015)</p>
4	12/2012	13.1	<p>Paraburdoo Light Industrial Area Accommodation</p> <p><b>MINUTE:</b> 11377</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1.</li> <li>2. Request the Acting Chief Executive Officer to: <ol style="list-style-type: none"> <li>i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying);</li> <li>ii. Undertake a further inspection to address compliance;</li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>Lots were inspected on the 31/03/15.</p> <p>Two lots have on-going tenure issues that need to be resolved prior to new DA's being considered. Compliance to conduct a desktop</p>

## Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance.</p> <p>iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation.</p>	<p>audit and kerbside inspections to check whether conditions on new DA's have been complied with by the end of 2015.</p> <p>(November 2015)</p>
5	12/2013	14.8	<p>Onslow Rodeo Grounds (Reserve 39070)</p> <p><b>MINUTE:</b> 11718</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> <li>• determine what has been disposed of on the site;</li> <li>• address the classification as 'Possibly contaminated - investigation required'</li> <li>• whether the site is safe for use from any contaminants on or within the site; and;</li> <li>• any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302.</li> </ul> </li> <li>2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure.</li> </ol>	<p><b>Ongoing</b></p> <p>DER have now provided a response with detail regarding a memorial to be lodged on the Title.</p> <p>Manager EH is still waiting on a survey which will inform the memorial.</p> <p>(November 2015)</p>

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	08/2015	19.1	Confidential Item - Carbone Report - Final Report (Nameless Valley and Onslow Airport Camps Fees and Charges; and Onslow Camp Continuation)  <b>MINUTE:</b> 11992	4. Note that the matter of the Onslow Airport Camp accommodations/associated facilities tender is being dealt with through a Town Planning Scheme amendment proposal, which will be followed by a tender for the supply/hire of these facilities.	<b>Ongoing</b> Scheme Amendment 30 initiated, advertising complete on 28 October 2015. Report to December OCM anticipated.  (November 2015)
2	08/2015	17.2	Notice of Motion in regards to a review of the Transient Worker Accommodation Policy	CEO to initiate a review of LPP13 transient worker accommodation policies and any other related planning in light of other related Councillors opposition to double bunking. Councillors have expressed concerns as Chevron's intentions to double bunk at their Wheatstone Project.	<b>Ongoing</b> Need to undertake review of LPP13 in early 2016 and address Council concerns regarding double bunking.  (November 2015)
3	07/2015	14.2	Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use 5' Zone  <b>MINUTE:</b> 11975	That Council:  1. in pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 30 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:  a) Rezoning portion of Lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use' zone;  b) Inserting the following provisions into Appendix 3 to the	<b>Progressing</b> Report to December 2015 OCM to consider Amendment for final adoption.  (October 2015)



**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
				<p style="text-align: center;">Scheme:</p> <table border="1" data-bbox="927 400 1825 1182"> <thead> <tr> <th data-bbox="927 400 1003 469">No.</th> <th data-bbox="1003 400 1178 469">Description of Land</th> <th data-bbox="1178 400 1415 469">Special Use</th> <th data-bbox="1415 400 1825 469">Conditions</th> </tr> </thead> <tbody> <tr> <td data-bbox="927 469 1003 1182">5</td> <td data-bbox="1003 469 1178 1182">Portion of Lot 16 Onslow Road</td> <td data-bbox="1178 469 1415 1182">Transient Workforce Accommodation</td> <td data-bbox="1415 469 1825 1182">                     2. Accommodation on the land shall be limited to:                     <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul> </td> </tr> </tbody> </table> <p style="text-align: center;">and</p> <p style="text-align: center;">c) Amending the Scheme Maps accordingly.; and</p> <p>2. authorise the Chief Executive Officer to prepare formal</p>	No.	Description of Land	Special Use	Conditions	5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	2. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul>	
No.	Description of Land	Special Use	Conditions										
5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	2. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> <li>a. Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and</li> <li>b. Contractors engaged on projects that are primarily or exclusively for the public benefit.</li> </ul>										

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				documentation to support the proposed Scheme Amendment in accordance with the Planning and Development Act 2005.	
4	04/2015	14.3	<p>Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p><b>MINUTE:</b> 11934</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and</li> <li>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> <li>a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</li> <li>b. Amending the Scheme Map Accordingly;</li> </ol> </li> <li>3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and</li> <li>4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</li> </ol>	<p><b>Progressing</b></p> <p>Report to November OCM.  (November 2015)</p>
5	02/2015	14.1	Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price –	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the</li> </ol>	<p><b>Progressing</b></p> <p>Minister for Planning advised of</p>

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
			Paraburdoo road, Tom Price 'Rural' to 'Special Use'	<p>Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use' zone;</p> <p>b) Inserting the following provisions into Appendix 3 to the Scheme:</p> <table border="1"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>Lot 111 Tom Price – Paraburdoo Road, Tom Price</td> <td>                     Bakery                      Commercial Laundry                      Exhibition, display and outdoor sales facility (nursery)                      Holiday Accommodation                      Industry – extractive (bottled water)                      Reception Centre (amphitheater)                      Restaurant                      Storage facility/depot/laydown area                      Training Centre                      Transient Workforce Accommodation                      Visitor Centre                      Warehouse (food and beverage distribution)                      Workshop (housing maintenance and                 </td> <td>The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site</td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions	3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site	<p>Council's refusal to adopte Amendment 28 for final approval.</p> <p>(November 2015)</p>
No.	Description of Land	Special Use	Conditions										
3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site										

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>construction)</p> <p>c) Amending the Scheme Maps accordingly; and</p> <p>2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.</p>	
6	02/2015	14.2	Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to "Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours	<p>That Council:</p> <p>1. Request the Minister for Lands to;</p> <p>a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes':</p> <p>b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and</p> <p>2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467.</p>	<p><b>Progressing</b></p> <p>Ongoing liason with Minister for Lands regarding request to modify reserve.</p> <p>(November 2015)</p>
7	02/2015	14.3	Proposed request to the Minister for Lands to Reissue Management orders for reserves 39857, 40194 and 42328 to give the shire power to lease	<p>That Council:</p> <p>1. Advise the Minister for Lands of the existing and proposed leases issued by the Shire for Reserves 39857, 40194, 42327 and 42328; and</p> <p>2. Request the Minister for Lands to issue new Management Orders that include power to lease for Reserves 39857, 40194, 42327 and 42328</p>	<p><b>Completed</b></p> <p>Approval for licence granted for Reserves 39857 and 40194;</p> <p>Consent to lease granted for Reserves 42327 and 42328</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					(October 2015)
8	11/2014	14.4	<p>Final Adoption of Scheme Amendment 26 to Rezone the Shire of Ashburton Town Planning Scheme No 7 to Establish the Onslow Waste Water Treatment Plant Odour Buffer Special Control Area</p> <p><b>MINUTE:</b> 11874</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 26; and</li> <li>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> <li>i. Inserting new sub-section 7.10 to read as follows: <ol style="list-style-type: none"> <li>7.10 Waste Water Treatment Plant Odour Buffer Special Control Area <ol style="list-style-type: none"> <li>7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water.</li> <li>7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map.</li> <li>7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when</li> </ol> </li> </ol> </li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>Scheme Amendment approved by Minister for Planning subject to minor modifications.</p> <p>Modifications complete and documentation returned to Minister for Planning for final approval.</p> <p>(November 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>determining applications for planning approval for development or land use within the Special Control Area, the Council shall:</p> <ul style="list-style-type: none"> <li>a) Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant;</li> <li>b) Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant;</li> <li>c) Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy);</li> <li>d) Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and</li> <li>e) Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant.”</li> </ul> <p>ii) Inserting new reference of Waste Water Treatment Plant Odour Buffer Special Control Area in the Scheme Map Legend (under 'Other') and defined by a dark blue dotted</p>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>line</p> <p>iii) Modify the Scheme Map to insert the Waste Water Treatment Plant Odour Buffer Special Control Area for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "Conservation, Recreation and Natural Landscapes" reserve to a reserve for "Public Purposes – WD (Water and Drainage) &amp; WDT (Waste Disposal and Treatment)."</p> <p>v) Amend the Scheme Map accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation; and</p> <p>4. Refers Amendment No. 26 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p>	
9	11/2014	18.1	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p><b>MINUTE:</b> 11885</p>	<p>RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i>, initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by:</p> <p>1. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</p> <p>2. Amending the Scheme Map Accordingly.</p>	<p><b>Progressing</b></p> <p>Report to November OCM</p> <p>(November 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
10	10/2014	14.2	<p>Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and Drainage' to 'Residential R20'</p> <p><b>MINUTE:</b> 11867</p>	<p>That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by:</p> <ol style="list-style-type: none"> <li>1. Rezoning the following land parcels from 'Parks, Recreation and Drainage' reserve to 'Residential R20' as depicted on the amendment map:               <ol style="list-style-type: none"> <li>a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price</li> <li>b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price</li> <li>c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price</li> </ol> </li> <li>2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly.</li> </ol>	<p><b>Ongoing</b></p> <ul style="list-style-type: none"> <li>- Shire liaising with Rio to resolve issues identified during advertising – underground services);</li> <li>- Report to Council for final adoption of amendment when servicing issues resolved.</li> </ul> <p>(July 2015)</p>
11	07/2014	14.4	<p>Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone</p> <p><b>MINUTE:</b> 11828</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> <li>1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'.</li> <li>2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.</li> </ol>	<p><b>Ongoing</b></p> <p>Documents submitted to WAPC for final approval.</p> <p>Principal Planner to draft LPP on gazettal of amendment.</p> <p>(October 2015)</p>



## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
12	04/2014	14.2	<p>Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone</p> <p><b>MINUTE:</b> 11776</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Resolves pursuant to Town Planning Regulations 17, 18 and 25: <ol style="list-style-type: none"> <li>1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and</li> <li>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7, be adopted for final approval with the following modifications: <ol style="list-style-type: none"> <li>i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H;</li> <li>ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone.</li> </ol> </li> </ol> </li> <li>2. Authorises the Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</li> <li>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</li> </ol>	<p><b>Ongoing</b></p> <p>See item above. Documents submitted to WAPC for final approval. (May 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p> <p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and</p> <p>5. Advises those who made submissions of the Council decision.</p>	
13	12/2013	14.5	Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <p>1. Adopts the 'Schedule of Submissions ATTACHMENTS</p>	<p><b>Ongoing</b></p> <p>Amendment 21 approved subject to modifications –</p>

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Approval</p> <p><b>MINUTE:11711</b></p>	<p>14.5D &amp; 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan.</p> <p>2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D &amp; 14.5E.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22.</p> <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p>	<p>complete and returned to Department of Planning.</p> <p>Liaising with Department of Planning regarding required modifications to Amendment 22 – Awaiting advice from Department of Planning regarding impact of new Planning Regulations.</p> <p>(November 2015)</p>

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> <li>a) Rezoning:                             <ul style="list-style-type: none"> <li>i. Lot 301 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>ii. Lot 41 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>iii. Lot 303 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>iv. Lot 571 (Conservation, Recreation &amp; Nature Landscape reserve - portion only);</li> <li>v. Lot 448 (Conservation, Recreation &amp; Nature Landscape reserve);</li> <li>vi. Eagles Nest Road Reserve (Road Reserve);</li> <li>vii. UCL 214441 (Rural Living zone);</li> <li>viii. Lot 76 (Rural Living zone);</li> <li>ix. Lot 77 (Rural Living zone);</li> <li>x. Lot 78 (Rural Living zone);</li> <li>xi. Lot 75 (Rural Living zone);</li> <li>xii. Lot 74 (Rural Living zone);</li> <li>xiii. Lot 73 (Rural Living zone);</li> <li>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</li> <li>xv. Lot 80 (Rural Living zone);</li> <li>xvi. Lot 72 (Public Purposes – Water and Drainage reserve );</li> <li>xvii. Lot 71 (Rural Living zone);</li> <li>xviii. Lot 70 (Rural Living zone);</li> <li>xix. Lot 69 (Rural Living zone);</li> <li>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only);</li> </ul> </li> <li>and</li> </ul>	

## Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged</p>	

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p style="padding-left: 40px;">"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p style="padding-left: 40px;">"6.8 Urban Development Zone</p> <p style="padding-left: 80px;">6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p style="padding-left: 80px;">6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for</p>	

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning</p>	

**Development and Regulatory Services Status Report – Planning Services**

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Commission: 6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows:</p> <p>"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	



**Development and Regulatory Services Status Report – Planning Services**  
**Active Scheme Amendments - Status**

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Amendment approved, subject to modifications.  Modifications completed and documents returned to DoP for final approval.  (October 2015)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Report to February 2016 OCM to recommend discontinuing amendment
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road.  The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.  The density of subdivision and development is reflected in the draft Development Plan	Amendment 21 approved, subject to modifications.  Modifications completed and documents returned to DoP for final approval.  (October 2015)

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	reflected in draft Development Plan.			
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned „Urban Development“ within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area’ provision.</p>	14 December 2012	<p>Comprises lots and parcels currently zoned ‘Urban Development’ within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new ‘Special Control Area Provision’.</p>	<p>Amendment 22 currently being assessed by DoP in context of new Planning Regulations – advice to be issued to Shire.</p> <p>(October 2015)</p>

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the ‘Commercial and Civic’ Zone, Onslow.	Report to February 2016 OCM to recommend discontinuing amendment.  (November 2015)
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Final adoption 18 September 2013, item 14.4  Potential issues regarding Amendment advertising identified by DoP and under investigation by Shire staff and DoP officers.  Issues may be resolved through provisions implemented in new Planning and Development Regulations.  (November 2015)
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area’	Report to February 2016 OCM to recommend discontinuing amendment.  (November 2015)

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	18 September 2013 item 14.2	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Amendment documents modified in accordance with Minister's direction and returned to DoP.  Awaiting gazettal.  (September 2015)
27	Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area). Rio advise that site investigations are complete and report to be prepared for Shire.  (October 2015)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from "Rural" to "Special Use 3" zone to allow for a range of additional uses to be approved on the site.			Council resolved not to support final adoption of Amendment 28 at September OCM. Documents and Council decision forwarded to Minister for Planning for determination.  (November 2015)

## Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
29	Onslow Waste Treatment site to be rezoned to accurately reflect current use	19 November 2014	Rezone WTS site from 'Rural' to 'Public Purposes – Waste disposal and treatment'	Report to November 2015 OCM  (November 2016)
30	Airport TWA not zoned appropriately for ongoing use	15 July 2015	Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use 5' Zone	Advertising closed – report to December OCM  (November 2015)

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	10/2015	15.1	Amendment to Council's Fees and Charges – Onslow Airport  <b>MINUTE:</b> 12017	That Council:  1. Adopt an afterhours screening fee of \$325 (ex GST) per hour or part thereof to cover the costs for screening labour associated with flights delays.  2. Amends the 2015/2016 Fees & Charges to reflect this change; and  3. Advertises the amended Fees & Charges for a period of 7 days in accordance with Section 6.19 of the Local Government Act 1995.	<b>Progressing</b>  Being advertised  (November 2015)
2	10/2015	15.2	Agreement with Main Roads WA for the Handover of a Section of Onslow Road  <b>MINUTE:</b> 12018	That Council:  1. Agree to the Main Roads WA proposal to hand over the section of Onslow Road, north of the new Onslow Ring Road upon completion of pavement rectification works to the satisfaction of the Chief Executive Officer; and  2. Correspond with Ashburton's state government representatives to seek their assistance in securing complimentary state government grant funds to improve drainage at Shanks Road (as an immediate priority) with the opportunity for road train access to Beadon Creek to be considered as part of the 2016/17 budget deliberations (on the basis it can secure joint MRWA/Shire of Ashburton funding allocations).	<b>Progressing</b>  Letter sent to MRWA agreeing to the handover.  Lobbying correspondence and mailing list being developed.  (November 2015)
3	06/2015	15.1	Karratha / Tom Price - Lobbying Proposal for Funding	That Council:  1. Note that there are multiple economic and social benefits	<b>Progressing</b>  Application for the

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			<p><b>MINUTE:</b> 11972</p>	<p>to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program;</p> <ol style="list-style-type: none"> <li>2. Note that any contribution from the private sector and the Shire should be “gifted” to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth;</li> <li>3. Proceed to discuss with stakeholders their support for the Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire’s two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program.</li> </ol>	<p>Karratha-Tom Price Rd was submitted for phase 2 of this funding program. Advice on the status of these applications not expected until February 2016.</p> <p>(August 2015)</p> <p>The Lobbying Plan is now available. Copies of the Plan have been provided to PDC who has already indicated support for the project. PDC has allocated staff resources to promote the project (but not funds to construct it). Ongoing lobbying will be undertaken in conjunction with PRD and other stakeholders.</p> <p>(October 2015)</p> <p>Plan provided to Main Roads WA, who will liaise with PDC.</p> <p>(November 2015)</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
4	05/2015	15.1	<p>Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill</p> <p><b>MINUTE:</b> 11959</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill;</li> <li>2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST);</li> <li>3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and</li> <li>4. Include sufficient funds in the 2015/16 Annual Budget to progress this project.</li> </ol>	<p><b>Progressing</b></p> <p>Finalising the project programme with Ertech. Mobilisation expected in August.</p> <p>(July 2015)</p> <p>Onsite works started in early September. The northeast corner is ready for Ring Rd Construction.</p> <p>(October 2015)</p> <p>The Landfill has been covered and Lining is currently being laid over the entire Landfill.</p> <p>(November 2015)</p>
5	01/2015	4.2.3	<p>Public Question from Russell Baker (Tom Price)</p>	<p><b>Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</b></p> <p>The CEO responded that changing parking to parallel would likely reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p>	<p><b>Progressing</b></p> <p>Inspection of site and basic plans drawn for solution. To be done up for CAPEX in 15/16 Budget.</p> <p>Sent to maintenance for</p>



## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.	<p>temporary line marking to be installed.</p> <p>(April 2015)</p> <p>Awaiting availability of line marking contractor for “permanent” marking. CAPEX item for upgrade and improvements to Stadium Rd in 2015/16 budget.</p> <p>(June 2015)</p> <p>A compliant angular parking design has been prepared and handed over to “Works &amp; Civil Services” for execution.</p> <p>(November 2015)</p>
6	03/2015	19.3	<p>Confidential Item RFT 03/15 Design and Construction of the Onslow Airport Terminal Civil Works</p> <p><b>MINUTE:</b> 11933</p>	That Council accept the Lump Sum Tender of \$2,995,545.70 (ex GST) from Ertech Pty Ltd for RFT03/15 Design and Construction of the Onslow Airport Terminal Civil Works and authorises the Chief Executive Officer to execute the Contract documentation.	<p><b>Progressing</b></p> <p>Final claim received, to be paid after completion of minor outstanding items.</p> <p>(November 2015)</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
7	11/2014	15.2	Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill  <b>MINUTE:</b> 11874	That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.  (July 2015)
8	11/2014	15.3	Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station  <b>MINUTE:</b> 11874	That Council:  1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and  2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton.	<b>Progressing</b>  Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries.  (July 2015)
9	10/2014	15.1	Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the	That Council:  1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B;  2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance	<b>Progressing</b>  Department of Lands have gained in-principle support from various

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Proposed Waste Transfer Station  <b>MINUTE:</b> 11868	with Section 56 of the Land Administration Act 1997; and 3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request.	State Government departments and are updating the reserve boundaries.  (July 2015)
10	08/2014	15.1	Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014  <b>MINUTE:</b> 11837	That Council: 1. Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants; 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility.	<b>Progressing</b>  Scope has been finalised and the second Project Implementation Plan (PIP) is currently being reviewed by Department of State Development & Chevron prior to works commencing.  (July 2015)
11	06/2014	15.1	Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead  <b>MINUTE:</b> 11817	That Council: 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and	<b>Progressing</b>  The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible.

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				<p>2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.</p>	<p>(April 2015)</p> <p>Emailed for follow up, awaiting response (July 2015)</p> <p>Response received, meeting to be held next week with RTIO and Main Roads, updated to be provided after this meeting.</p> <p>(August 2015)</p> <p>Rio Tinto have now issued the Shire with a letter titled 'Discontinuation of the proposed closure for ROAD 1644 from Mount Florence Homestead to Hamersley Homestead' which now needs to be assessed.</p> <p>(November 2015)</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
12	10/2012	18.3	Tom Price Royal Flying Doctor Air Strip  <b>MINUTE:</b> 11336	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Rescinds previous decision from August 2012 Meeting (Minute 11272)               <ol style="list-style-type: none"> <li>i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and;</li> <li>ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price."</li> </ol> </li> </ol> <p>Alternate Motion:</p> <ol style="list-style-type: none"> <li>1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs.</li> <li>2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs.</li> <li>3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip.</li> <li>4. A Business Plan is to be brought back to Council for approval.</li> </ol>	<p><b>Progressing</b></p> <p>Business Case has been finalised.</p> <p>The Shire and HQ Management are now in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project. Currently awaiting a response on the above from Rio Tinto.</p> <p>(July 2015)</p> <p>Land tenure proposal is with Perth RTIO management to determine their position.</p>

## Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					(November 2015)
13	08/2012	13.4	<p>Mine Road Tom Price – Dedication of road.</p> <p><b>MINUTE:11261</b></p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road.</li> <li>2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.</li> </ol>	<p><b>Progressing</b></p> <p>Rio Tinto are investigating concerns that they have with this amalgamation, even though it was originally their request for the amalgamation and transfer of ownership to the Shire.</p> <p>Emailed for follow up, awaiting response.</p> <p>(July 2015)</p> <p>Awaiting letter from Rio</p> <p>(August 2015)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	10/2015	16.1	RFT 15/15 Design and Construction of Onslow Multipurpose Courts, Onslow  <b>MINUTE:</b> 12019	That Council:  1. Accepts the Lump Sum Tender of \$3,221,655 (GST exclusive) from Pindan Construction for RFT 15/15 Design and Construction of Onslow Multipurpose Courts, Onslow in accordance with its Tender submission and provisional sum allowance;  2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation;  3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	<b>Ongoing</b>  Contract has been prepared and issued to Pindan. Kick-off meeting held on 2 November and project is online for completion mid-2016.  (October 2015)
2	10/2015	16.3	RFT 17/15 Design and Construction of the Stage 1 of the Ocean View Caravan Park Redevelopment, Onslow  <b>MINUTE:</b> 12020	That Council:  1. Accepts the Lump Sum Tender of \$1,848,919.73 (GST exclusive) from Prime Civil for RFT 17/15 Design and Construction of Stage 1 of the Ocean View Caravan Park Redevelopment, Onslow in accordance with its Tender submission;  2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation;  3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	<b>Ongoing</b>  Contract has been prepared and issued to Prime Civil. Kick-off meeting held on 3 November and project is on time for site mobilisation in Feb 2016.  (October 2015)

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
3	10/2015	16.4	<p>Authorisation to Affix Common Seal – Removal or Modification and Notification Under Section 70A, Lot 16 Onslow Road, Onslow</p> <p><b>MINUTE:</b> 12021</p>	<p>That Council approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to:</p> <ul style="list-style-type: none"> <li>a) Removal or Modification or Notification under Section 70A; and</li> <li>b) Two notifications under Section 70A for Lot 16 (to be subdivided into Lots 9001 and 9500) Onslow Road, Onslow.</li> </ul>	<p><b>Completed</b></p> <p>Execution of the notifications now complete</p> <p>(October 2015)</p>
4	10/2015	16.5	<p>Request for Creation of Reserve with Management by Shire of Ashburton – Unallocated Crown Land being Lot 330 on Deposited Plan 66635 and Portions of unallocated Crown Land between Lots 330 and 414 for the Purpose of “Recreation”, Onslow</p> <p><b>MINUTE:</b> 12022</p>	<p>That Council:</p> <ul style="list-style-type: none"> <li>1. Request the Minister for Lands to: <ul style="list-style-type: none"> <li>a. Reserve Lot 330 and portions of Unallocated Crown Land from Lot 330 to Lot 414 as described on Plan Onslow Boardwalk - 01 and dated April 2015 for the purpose “Recreation”; and</li> <li>b. Issue a Management Order to the Shire of Ashburton.</li> </ul> </li> <li>2. Advise Department of Lands in writing of the Shire’s commitment to indemnify the Minister against any claim for compensation.</li> </ul>	<p><b>Ongoing</b></p> <p>Council’s decision and letter of indemnification was forwarded to Department of Lands to commence NOITT actions.</p> <p>(October 2015)</p>
5	10/2015	18.1	<p>Confidential Item – Proposal from Onslow Marine Support Base for the acquisition of Lot 9500 Onslow Road, Onslow</p> <p><b>MINUTE:</b> 12023</p>	<p>That Council:</p> <ul style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to enter into a major land transaction in accordance with Section 3.59 of the <i>Local Government Act 1995</i> and present any submissions to Council for consideration;</li> <li>2. Following close of submissions of advertising of the</li> </ul>	<p><b>Ongoing</b></p> <p>Advertising of the major land transaction is currently being undertaken, closing on 7 December 2015. OMSB</p>



Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Business Plan as per Section 3.59 of the <i>Local Government Act 1995</i>, and if no submissions are received in respect to the major land transaction for Lot 9500 Onslow Road Onslow, proceed with the disposition consistent with what was proposed;</p> <ol style="list-style-type: none"> <li>3. Accept Onslow Marine Support Base Pty Ltd’s proposal for acquisition of Lot 9500 Onslow Road, Onslow; and</li> <li>4. Delegate authority to the Chief Executive Officer to finalise and execute a contract of sale with Onslow Marine Support Base Pty Ltd, generally in accordance with the contents of this report.</li> </ol>	<p>are preparing a draft contract of sale for the Shire's review.</p> <p>(October 2015)</p>
6	09/2015	16.1	<p>RFT 16/15 Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow RC24405</p> <p><b>MINUTE:</b> 11997</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Accepts the Lump Sum Tender of \$1,521,452 (GST exclusive) from Murray River North for RFT 16/15 - Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow in accordance with its Tender submission;</li> <li>2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation; and</li> <li>3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.</li> </ol>	<p><b>Ongoing</b></p> <p>Contract executed and formal progress meeting held with civils contractor on 3 November 2015.</p> <p>(October 2015)</p>
7	09/2015	16.2	<p>Proposal from Onslow Marine Support Base for the Acquisition of lot 9500 Onslow Road, Onslow</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Considers the submission received in response to the public advertising in accordance with Section 3.58 of the <i>Local Government Act 1995</i>, outlining the ‘disposal of</li> </ol>	<p><b>Ongoing</b></p> <p><b>1. Completed</b></p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<p><b>MINUTE:</b> 12006</p>	<p>property’, and notes the submission is generally in support of the disposition;</p> <ol style="list-style-type: none"> <li>2. Declines Onslow Marine Support Base Pty Ltd’s proposal for acquisition of Lot 9500 Onslow Road, Onslow;</li> <li>3. Continues with the resolution from the Ordinary Meeting of Council on 20 May 2015 (Minute No 11954), authorising the Chief Executive Officer to:               <ol style="list-style-type: none"> <li>a. Request LandCorp expand its investigations to include additional options for new light industrial lots within Onslow;</li> <li>b. Liaise with LandCorp to prepare funding applications to support the Onslow LIA development project;</li> <li>c. Negotiate lease agreements for the Onslow Airport Industrial Lots, including Morgan &amp; Co, for a period of one year with further two x one-year options, at Council’s discretion, and an annual rental fee amount based on the valuation provided in this report;</li> <li>d. Execute the Lease Agreements should no adverse public comment be received after local public notice is given of the proposed transactions as per s3.58 of the <i>Local Government Act 1995</i>;</li> <li>e. Enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements; and</li> </ol> </li> </ol>	<ol style="list-style-type: none"> <li>2. <b>Completed</b></li> <li>3. <b>Ongoing</b> – awaiting potential sale to OMSB;  EOI documents being compiled by LandCorp. Advertising documents prepared for lease of lots but on hold subject to Item # 2, Minute No. 12023 of this report.</li> </ol>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				4. Authorise the Chief Executive Officer to obtain a market valuation of Lot 9500 and present any counter/revised offer, if in line with the valuation, of acquisition of Lot 9500 Onslow Road to Council for consideration.	<b>4. Completed</b> (as referred to October Council Meeting -Minute No. 12023)  (October 2015)
8	08/2015	16.4	RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo  <b>MINUTE:</b> 11991	That Council:  1. Accepts the Lump Sum Tender of \$3,349,352.65 (GST exclusive) from Pindan Contracting for RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo in accordance with its Tender submission;  2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation; and  3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the building's overall scope.	<b>Ongoing</b>  Pindan contracts executed, detailed design phase being undertaken. Mobilisation to site expected first week of December.  (October 2015)
9	08/2015	16.2	Onslow Aquatic Facility Project  <b>MINUTE:</b> 11990	That Council:  1. Approves the concept design and specifications for the Onslow Aquatic Facility project to be developed for a Request for Tender for Design and Construction; and  2. Endorses preliminary budget and funding strategy for the project and authorises the Chief Executive Officer to apply for funding from the State Development Agreement	<b>Ongoing</b>  Concept Design progressing for tender documentation. PIP's being developed for "stage two" funding.

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				Education Fund and the Onslow Community Development Fund (as outlined in the report).	(October 2015)
10	08/2015	16.1	Proposed change of purpose for reserve 39339 to include power to lease to establish a Licence Agreement for the Radio Broadcasting Station, Lot 696 Watson Drive, Onslow  <b>MINUTE:</b> 11987	That Council:  1. Requests the Minister for Lands to:  a. Revoke the current Management Order for Reserve 39339;  b. Issue a Management Order to the Shire of Ashburton with Power to Lease conditions for Reserve 39339;  2. Authorise the CEO to negotiate the terms of a Licence Agreement between the Shire of Ashburton and Hits Radio Pty Ltd for the licencing of radio transmission at the Onslow Radio Broadcasting Station; and  3. Delegate authority to the CEO to execute a Licence Agreement between the Shire of Ashburton and Hits Radio Pty Ltd.	<b>Ongoing</b>  Management Order with power to lease conditions finalised by Landgate.  Licence Agreement sent to Hits Radio Pty Ltd for execution.  (October 2015)
11	07/2015	16.1	Request for Creation of Reserve with Management by Shire of Ashburton - Closed Road Adjoining lot 63 Nameless Valley Drive, Tom Price  <b>MINUTE:</b> 11983	That Council:  1. Agree in principle that the Shire of Ashburton has a partnership role to play in addressing the issue of ablutions and improvements to Reserve Land ID 3115275 (and therefore funds need to be considered for inclusion within the 2015/16 or a later budget to address the situation);  2. Request the Minister for Lands to:	<b>Ongoing</b>  Survey instructions issued for creation of Reserve and issue of Management Order.  (October 2015)

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
				<ul style="list-style-type: none"> <li>a. Reserve Land ID 3115275 for the purpose 'Transport'; and</li> <li>b. Issue a Management Order to the Shire of Ashburton.</li> </ul>	
12	07/2015	16.2	Ocean View Caravan Park - Realignment of Boundary  <b>MINUTE:</b> 11975	That Council endorses the proposed realignment of the boundary to Lot 3001 on Plan 48469, Reserve 24405, Onslow (Ocean View Caravan Park), and authorises the necessary application to be made to Minister for Lands.	<b>Ongoing</b>  Requested boundary realignment change forwarded to Department of Lands. Mandatory referral process being undertaken prior to issuing survey instructions.  (October 2015)
13	05/2015	16.2	Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow  <b>MINUTE:</b> 11953	That Council: <ul style="list-style-type: none"> <li>1. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and</li> <li>2. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, pending approval from the</li> </ul>	<b>Ongoing</b>  Public Notice has drawn out several other interested parties and the matter will therefore be referred back to Council in due course.  Costs of building compliance or site clearing, and fencing, is

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				Minister for Lands.	also higher than expected (Lessee was initially prepared to undertake some of the above tasks as there is no Shire budget allocation for 2015/16 to correct the situation).  (October 2015)
14	05/2015	16.3	Outcome of Memorandum of Understanding with Landcorp to investigate the delivery of the Onslow Light Industrial Development and Establishment of Commercial Leases for lot 9000 Onslow Road, Onslow  <b>MINUTE:</b> 11954	That Council: <ol style="list-style-type: none"> <li>1. Authorise the Chief Executive Officer to request LandCorp expand its investigations to include additional options for new Mixed Business lots at the Onslow Airport;</li> <li>2. Authorise the Chief Executive Officer to liaise with LandCorp to prepare funding applications to support the Onslow Airport Mixed Business development project;</li> <li>3. Delegate Authority to the Chief Executive Officer to negotiate lease agreements for the Onslow Mixed Business lots, including Morgan &amp; Co, for a period of 1 year with further two x 1 year options, and an annual rental fee amount based on the valuation provided.</li> <li>4. Should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, authorise the Shire President and/or Chief Executive Officer sign the Leases Agreements and if required, to affix the Common Seal of the Shire of</li> </ol>	<b>Completed</b>  Refer to September 2015 Council Meeting resolutions.  (October 2015)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Ashburton.</p> <p>5. Authorise the Chief Executive Officer to enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements.</p>	
15	11/2014	7.1	<p>Consideration of the Concept Plans and Business Case for the Paraburdoo Community Hub</p> <p><b>MINUTE: 24</b></p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorses the revised concept design, proposed operating budget model and business case presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission;</li> <li>2. Highlight its commitment to the project and to specifically address the State Government's sustainability requirements of the Shire of Ashburton, by:               <ol style="list-style-type: none"> <li>a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and</li> <li>b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and</li> </ol> </li> </ol>	<p><b>Ongoing</b></p> <p>NAJA Consulting has revised the business case to secure funding; the business case is now being reviewed. Discussions with Rio Tinto regarding ongoing financial support for facility operations will take longer than expected to finalise (probably December 2015). The business case with associated documents will be presented to Council for formal consideration once this has been completed.</p> <p>(October 2015)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> <li>c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and</li> <li>d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so.</li> </ul> <p>3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this:</p> <ul style="list-style-type: none"> <li>a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and</li> <li>b) Authorise the CEO to negotiate with Rio Tinto, a commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs.</li> </ul> <p>4. Endorse the relocation of the proposed Child Care Centre project to the south-east corner of Reserve 39572, and request the Department of Lands excise this area to form a new Reserve for the purpose of Child Care Centre, with power to lease.</p>	
16	12/2014	16.1	Review of Location for Onslow Skate Park Facility  <b>MINUTE:</b> 11897	That Council: <ul style="list-style-type: none"> <li>1. Notes the petition signed by 120 people and tabled at the 19 November Ordinary Meeting of Council, and the</li> </ul>	<b>Ongoing</b>  CONVIC has prepared a



Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>petition received today signed by 160 people, and expresses its appreciation to the signatories and the petitions organiser for the collective efforts taken to contribute to the Onslow Skate Park project considerations;</p> <ol style="list-style-type: none"> <li>2. Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility;</li> <li>3. Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security will be incorporated into the event planning for 2015; and</li> <li>4. Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow.</li> </ol>	<p>draft concept plan and is now calculating estimated construction cost to determine if it fits the allocated budget. This will take approximately one month.</p> <p>(October 2015)</p>
17	10/2014	19.1	<p>Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14)</p> <p><b>MINUTE:</b> 11871</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Acknowledge that no conforming tenders were received for RFT 25/14: Disposal by Way of Lease Onslow Construction Camp closed on 22 September 2014, and a contract will not be awarded;</li> <li>2. Authorise the Chief Executive Officer to reduce the size</li> </ol>	<p><b>Ongoing</b></p> <p>Investigations are being undertaken into alternative accommodation models. A report will be forthcoming to Council considering these options and if there</p>

**Strategic and Economic Development Decision Status Report**

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>of the Onslow Construction Camp as soon as possible to no more than 30 accommodation modules and the minimum necessary facilities (kitchen, office, laundries, etc), acknowledging that funds for this activity to continue to operate at its current capacity have not been provided for in the 2014/15 budget;</p> <p>3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs;</p> <p>4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and</p> <p>5. That the additional net costs for the Camp, including demobilisation expenses, be monitored and addressed at the mid-year budget review.</p>	<p>is a need to Tender for ongoing hire of accommodation units, taking into consideration the potential increase in overall accommodation needs in the town.</p> <p>(October 2015)</p>

**Strategic and Economic Development Decision Status Report**

	<b>Council Meeting</b>	<b>Agenda Ref.</b>	<b>Report Title</b>	<b>Council Decision</b>	<b>Current Status</b>
18	09/2014	16.1	<p>Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow</p> <p><b>MINUTE:</b> 11859</p>	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and</li> <li>2. Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works.</li> </ol>	<p><b>Ongoing</b></p> <p>PRC has commenced engineering design for stabilisation works and signage, now seeking building licence approvals and heritage/planning approvals for works to commence. Interpretive signage consultation underway.</p> <p>(October 2015)</p>

**Actions Performed Under Delegated Authority for the Month of October 2015.**

**The Use of the Common Seal**

Seal No.	Date Seal Applied	Council Decision	Parties Involved	Document Details
614	30/10/2015	Ordinary Meeting of Council 21 October 2015 – Minute: 19559	Shire of Ashburton Water Corporation	Document Prepared By: Shire of Ashburton Details: Removal or modification of notification under section 70A – Lot 16 on deposited plan 161140.
615	30/10/2015	Ordinary Meeting of Council 21 October 2015 – Minute: 19559	Shire of Ashburton Water Corporation	Document Prepared By: Shire of Ashburton Details: Notification under section 70A – Lot 9500 on deposited plan 405414, formerly part of Lot 16 on deposited plan 161140.
616	30/10/2015	Ordinary Meeting of Council 21 October 2015 – Minute: 19559	Shire of Ashburton Water Corporation	Document Prepared By: Shire of Ashburton Details: Notification under section 70A – Lot 9001 on deposited plan 405414, formerly part of Lot 16 on deposited plan 161140.

**Consultation:**

Chief Executive Officer

**Financial Implications:**

There are no financial implications related to this matter.

**Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)**

A, B, C	<b>Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans</b>				
Adv or Det. App.	Date	Applicant	Description	Development location	
15-62	5/10/2015	Fred Yeomans	R Code Variation for Patio	Lot 775 Larnook Street, Tom Price WA 6751	
15-53	7/10/2015	Tom Hooyer	Storage Facility/Laydown Area (Dome Shelter)	30 Beasley Road (Sublot 32J Camp Road), Paraburdoo	
15-74	14/10/2015	Pindan Contracting	Childcare Services (Childcare Centre)	Lot 555 Fortescue Pl, Paraburdoo (Reserve 52197)	
15-18	18/9/2015	Planning Solutions	Amendment – Motor Vehicle and/or Marine Service Station – Unmanned Diesel Stop	Lot 186 Onslow Rd, Onslow	
15-59	9/10/2015	Hush Beauty	Home Occupation – Hush Beauty	Lot 665 Caringal St, Tom Price	
15-34	8/10/2015	Allerding and Associates	Amendment - Storage Facility/ Depot/ Laydown Area	LOT 50 Nameless Valley Drive, Tom Price	
14-85	21/10/2015	Drilline Pty Ltd	Storage Facility/Depot Laydown Area (Sea Container)	Lot 593 Beadon Creek Road, Onslow	
15-70	28/10/2015	Matthew Delaporte	R Codes Variation for Outbuilding	Lot 1099 Eungella Pl, Tom Price	
15-64	27/10/2015	Cross Verwijmeren	Retrospective – Storage Facility/Depot/Laydown Area (Parking of Vehicles and Earth Moving Plant)	Lot 103 Euclayptus Ct, Tom Price	
<b>F</b>	<b>Clearance of Local Government Conditions associated with Subdivision Approval</b>				
	WAPC 649-15 – Deposited Plan 191090 Strata Plan 63253 – Lot 327 Warara St, Tom Price				
<b>H</b>	<b>Directions regarding unauthorised development</b>				
	<ul style="list-style-type: none"> <li>– Assist the Bradley family with unlawful development issues on Lot 682 Shanks Rd, Onslow.</li> <li>– Successful prosecution of Jarrubardji Total Waste Management for illegal use of UCL opposite Tom Price Waste facility fine and costs total of \$18689.60 handed down by magistrate.</li> <li>– Tom Price caravan park given further 28 days to have all moveable TWA removed from lot being unauthorised use of land.</li> <li>– Assist DER with investigation into appx 100 tyres dumped in bush near Karajini Turnoff. Haydon McKenzie interviewed as a result of</li> </ul>				

investigations carried out.

- Follow up inquiries made into unlawful accommodation/development at lot 16 Turee Way, Paraburdoo with view to possible prosecution (Neville Stewart, Stewart Family Trust)
- Unauthorised accommodation found to have been replaced on lot 13 Camp Rd, Paraburdoo (GBJ Electrical) further inquiries to be made.
- Attend to complaint made by Mr & Mrs Whitmore in relation to Compliance Officers powers of entry.

**Consultation:**

Chief Executive Officer  
Executive Manager, Development & Regulatory Services

**Financial Implications:**

There are no financial implications related to this matter.

**Report of Delegation Activities - Delegated Authority Register 2015**

Approval Date	Delegation No.	File Ref	Title	Decision
<b>Delegation of Powers and Duties of the Local Government Act to the CEO (DA02-4)</b>				
				There were no delegations DA02-4.

**Consultation:**

Not Applicable

**Financial Implications:**

There are no financial implications related to this matter.

**Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)**

Approval Date	File Ref	Title	Tenderer	Total Score (/100)	\$
9/10/2015	CM02 CM24.14	Extension of contract 24/14 Waste Consultancy Services	The CEO has delegated his authority to exercise the option to extend the contract for a further 12 month period. Feedback gathered from Shire Officers based on the performance of Talis Consultants has been positive. Shire Officers agree that the benefit to the Shire in retaining Talis Consultants, exceeds the cost of re-tendering the services. Their hourly rates range from \$81 - \$233 depending on what services they are providing. The service rates have remained the same as those of the previous contract.	N/A	Cost is per allocation in each Departments budget.

**Consultation:**

Executive Manager Infrastructure Services

**Financial Implications:**

Goods purchased in accordance with 2014/15 Budget.



**SHIRE OF ASHBURTON**  
**MONTHLY STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD 1 JULY 2015 TO 30 SEPTEMBER 2015**

**TABLE OF CONTENTS**

	Page
Statement of Financial Activity	1
Net Current Assets	2
Report on Significant Variances	3 - 4
Acquisitions of Assets: Capital Expenditure Progress Report (Note 3 )	5 - 9
Graphs	10 - 11
Reserve Movements	12



**SHIRE OF ASHBURTON**  
**STATEMENT OF FINANCIAL ACTIVITY**

FOR THE PERIOD 1 JULY 2015 TO 30 SEPTEMBER 2015

	NOTE	September 2015 Actual \$	September 2015 Y-T-D Budget \$	2015/16 Revised Budget \$	2015/16 Adopted Budget \$	Variences Actuals to Budget \$	Variences Actual Budget to Y-T-D %	
<b>Operating</b>								
<b>Revenues/Sources</b>								
Governance		877,918	939,159	3,012,038	3,012,038	(61,241)	(6.52%)	
General Purpose Funding		727,470	696,588	3,080,739	3,080,739	30,882	4.43%	
Law, Order, Public Safety		32,803	32,567	130,300	130,300	236	0.72%	
Health		144,970	57,780	231,167	231,167	87,190	150.90%	▲
Education and Welfare		597,304	185,532	1,242,430	1,242,430	411,772	221.94%	▲
Housing		110,471	105,417	421,842	421,842	5,054	4.79%	
Community Amenities		2,377,703	3,047,833	5,953,467	5,953,467	(670,130)	(21.99%)	▼
Recreation and Culture		821,594	1,468,284	16,567,779	16,579,812	(646,690)	(44.04%)	▼
Transport		683,748	5,225,488	18,715,035	18,715,035	(4,541,740)	(86.92%)	▼
Economic Services		690,035	601,053	2,655,177	2,655,177	88,982	14.80%	▲
Other Property and Services		82,222	68,411	272,672	272,672	13,811	20.19%	
		<u>7,146,238</u>	<u>12,428,112</u>	<u>52,282,646</u>	<u>52,294,679</u>	<u>(5,281,874)</u>	<u>(42.50%)</u>	
<b>(Expenses)/(Applications)</b>								
Governance		(2,110,414)	(1,883,497)	(7,203,413)	(7,203,413)	(226,917)	(12.05%)	▲
General Purpose Funding		(12,176)	(9,492)	(37,985)	(37,985)	(2,684)	(28.28%)	▼
Law, Order, Public Safety		(121,657)	(255,890)	(981,619)	(981,619)	134,233	52.46%	▼
Health		(88,374)	(243,154)	(959,924)	(959,924)	154,780	63.66%	▼
Education and Welfare		(38,534)	(151,632)	(603,294)	(603,294)	113,098	74.59%	▼
Housing		(387,698)	(244,735)	(1,088,578)	(1,088,578)	(142,963)	(58.42%)	▲
Community Amenities		(1,185,954)	(2,354,563)	(9,502,699)	(9,502,699)	1,168,609	49.63%	▼
Recreation & Culture		(1,522,708)	(2,435,397)	(9,601,233)	(9,601,233)	37,489	37.48%	▼
Transport		(935,946)	(3,149,742)	(12,429,468)	(12,429,468)	2,213,796	70.28%	▼
Economic Services		(920,572)	(1,213,087)	(4,786,930)	(4,786,930)	292,515	24.11%	▼
Other Property and Services		(288,859)	(870,768)	(2,501,721)	(2,501,721)	581,909	66.83%	▼
		<u>(7,612,892)</u>	<u>(12,811,957)</u>	<u>(49,696,864)</u>	<u>(49,696,864)</u>	<u>5,199,065</u>	<u>(40.58%)</u>	
<b>Net Operating Result Excluding Rates</b>		<b>(466,654)</b>	<b>(383,845)</b>	<b>2,585,782</b>	<b>2,597,815</b>	<b>(82,809)</b>	<b>21.57%</b>	
<b>Adjustments for Non-Cash</b>								
<b>(Revenue) and Expenditure</b>								
(Profit)/Loss on Asset Disposals		0	14,775	59,120	59,120	(14,775)	100.00%	
Movement in Leave Reserve (Added Back)		0	0	0	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)		0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions (non-current)		0	0	0	0	0	0.00%	
Adjustment for Rounding		0	0	0	0	0	0.00%	
Depreciation on Assets		0	2,297,115	9,192,173	9,192,173	(2,297,115)	100.00%	▼
<b>Capital Revenue and (Expenditure)</b>								
Purchase Land Held for Resale		0	(25,000)	(390,000)	(390,000)	25,000	100.00%	▼
Purchase Land and Buildings		(669,058)	(4,695,380)	(30,476,175)	(30,456,175)	4,026,322	85.75%	▼
Purchase Furniture and Equipment		(954)	(24,000)	(519,000)	(519,000)	23,046	96.03%	▼
Purchase Plant and Equipment		(22,101)	(388,057)	(1,526,060)	(1,526,060)	365,956	94.30%	▼
Purchase Leasehold Improvements		0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Roads		(668,441)	(845,990)	(3,010,491)	(3,010,491)	177,549	20.99%	▼
Purchase Infrastructure Assets - Footpaths		(15,265)	(20,000)	(120,000)	(120,000)	4,735	23.68%	
Purchase Infrastructure Assets - Drainage		(567,756)	(591,000)	(1,899,579)	(1,899,579)	23,244	3.93%	
Purchase Infrastructure Assets - Parks & Ovals		0	0	0	(6,470,450)	0	0.00%	
Purchase Infrastructure Assets - Aerodromes		(2,292,535)	(1,197,090)	(4,310,000)	(4,310,000)	(1,095,445)	(91.51%)	▲
Purchase Infrastructure Assets - Coastal		0	(16,680)	(16,680)	0	16,680	100.00%	
Purchase Infrastructure Assets - Parks & Recreation		(237,812)	(1,244,361)	(11,598,353)	0	1,006,549	80.89%	▼
Purchase Infrastructure Assets - Town		(717,066)	(652,565)	(785,785)	0	(64,501)	(9.88%)	
Purchase Infrastructure Assets - Waste		(1,242,396)	(2,721,875)	(8,297,500)	0	1,479,479	54.36%	▼
Purchase Infrastructure Assets - Other		(82,170)	(193,050)	(992,890)	(15,228,725)	110,880	57.44%	▼
Proceeds from Disposal of Assets		0	208,917	836,000	836,000	(208,917)	(100.00%)	▼
Repayment of Debentures		(291,349)	(299,910)	(1,296,603)	(1,296,603)	8,561	2.85%	
Proceeds from New Debentures		0	0	4,800,000	4,800,000	0	0.00%	
Advances to Community Groups		0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income		0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)		(85,207)	(1,308,318)	(8,235,363)	(8,235,363)	1,223,111	93.49%	▼
Transfers from Restricted Asset (Reserves)		505,635	10,185,727	23,938,599	23,938,599	(9,680,092)	(95.04%)	▼
ADD Net Current Assets July 1 B/Fwd		8,138,879	8,365,348	8,365,348	8,365,348	(226,469)	2.71%	
LESS Net Current Assets Year to Date		<u>25,023,704</u>	<u>30,355,405</u>	<u>(24,066)</u>	<u>0</u>	<u>(5,331,701)</u>	<u>(17.56%)</u>	
<b>Amount Raised from General Rates</b>		<b><u>(23,737,954)</u></b>	<b><u>(23,890,644)</u></b>	<b><u>(23,673,391)</u></b>	<b><u>(23,673,391)</u></b>	<b><u>152,690</u></b>	<b><u>(0.64%)</u></b>	

## SHIRE OF ASHBURTON

## NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 30 SEPTEMBER 2015

	2014/15 B/Fwd Per 2015/16 Budget \$	2014/15 B/Fwd Per Financial Report \$	September 2015 Actual \$
<b>NET CURRENT ASSETS</b>			
<b>Composition of Estimated Net Current Asset Position</b>			
<b>CURRENT ASSETS</b>			
Cash - Unrestricted	7,680,570	6,526,687	12,452,914 *
Cash - Restricted Unspent Grants	500,000	1,792,754	500,000 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	35,693,410	35,515,062	35,094,634 **
Rates - Current	920,367	920,367	10,977,856
Sundry Debtors	3,689,905	3,672,764	2,334,264
Accrued Income	0	11,235	0
Payments in Advance	38,507	40,427	0
GST Receivable	803,082	877,338	433,398
Provision For Doubtful Debts	(451,064)	(451,064)	(451,064)
Inventories	100,779	100,779	100,779
	<u>50,494,489</u>	<u>50,529,091</u>	<u>62,961,714</u>
<b>LESS: CURRENT LIABILITIES</b>			
Sundry Creditors	(5,187,845)	(5,583,796)	(1,996,120)
Accrued Expenditure	(179,563)	(179,563)	(142,000)
PAYG Payable	(226,135)	(226,135)	(243,776)
Payroll Creditors	0	0	0
Withholding Tax Payable	0	0	0
GST Payable	(313,413)	(311,823)	(34,767)
Other Payables	(3,971)	(49,029)	(426,713)
Restricted Funds	0	0	0
Accrued Interest on Debentures	(37,606)	(37,606)	0
Accrued Salaries and Wages	(487,198)	(487,198)	0
Current Employee Benefits Provision	(875,693)	(1,098,506)	(1,098,506)
Current Loan Liability	0	632	291,981
	<u>(7,311,424)</u>	<u>(7,973,024)</u>	<u>(3,649,901)</u>
<b>NET CURRENT ASSET POSITION</b>	<b>43,183,065</b>	<b>42,556,067</b>	<b>59,311,813</b>
Less: Cash - Reserves - Restricted	(35,693,410)	(35,515,062)	(35,094,634)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	875,693	1,098,506	1,098,506
Add Back : Current Loan Liability	0	(632)	(291,981)
<b>ESTIMATED SURPLUS/(DEFICIENCY) C/FWD</b>	<b><u>8,365,348</u></b>	<b><u>8,138,879</u></b>	<b><u>25,023,704</u></b>
<b>Investment Account Balance</b>			
	\$		
Restricted Cash Reserve **	34,340,773		
Muni Business Cash Reserve *	4,000,000		

**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2015 TO 30 SEPTEMBER 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**Purpose**

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

**The Materiality variances adopted by Council are:**

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report

Use Management Discretion

Must Report

**REPORTABLE OPERATING REVENUE VARIATIONS****Health - Variance above budget expectations**

First two installments of Aboriginal Health grant received ahead of budget schedule.

Annual food premises registration fees were renewed in August by most food vendors ahead of the monthly phased budget.

**Education and Welfare - Variance above budget expectations**

Rio Tinto funding towards Paraburdoo Childcare Centre received in full, whereas budget was phased over 12 months.

**Community Amenities - Variance below budget expectations**

DSD contribution for Onslow Ring Rd Excavation has been received in October.

Grant income for the New Waste Management Facility will be received as the project is progressed.

**Recreation and Culture - Variance down budget expectations**

The Onslow Pool Construction has been delayed due to the termination of its contract with SGL due to performance issues. This has seen a delay in the timeline for the completion of Stage 1 (PIP 1).

**Transport - Variance below budget expectations.**

Roads to Recovery and Regional Road Group funding is delayed until the 2014-15 annual reports have been finalised.

Income generated from airport passenger tax and Security Screening is delayed due to a large amount outstanding for the month of August and September from Virgin Airways who pay a month or more behind actual invoicing.

Chevron contributions toward the Onslow Airport construction are awaiting completion of milestones.

Storm/Flood claims will be received once repairs have taken place. These works are delayed due to contractor unavailability.

**Economic Services - Variance above budget expectations.**

Higher than expected income generated from Ocean View Caravan Park, resulting from increased usage in July &amp; August.

**Other Property and Services - Variance above budget expectations**

Unbudgeted insurance claim received in August.

**REPORTABLE OPERATING EXPENSE VARIATIONS****Governance - Variance above budget expectations**

All Administrative cost allocation &amp; recoveries deferred till previous year financials are finalised.

**Law, Order & Public Safety - Variance below budget expectations**

Delay in recruitment of budgeted Pound Keeper. Cyclone response costs will pick up in cyclone season.

**Health - Variance below budget expectations**

EHO and Technical position currently not filled - recruitment underway. Consultant expenses running behind budget schedule, but will be expended on Public Health Plan by the end of Financial Year.

**Education and Welfare - Variance below budget expectations**

Delay in delivery of main youth programs particularly the Onslow Kids Kitchen Garden. Projects commenced end of July, thus spending is behind budget schedule.

**Housing - Variance above budget expectations**

Mainly due to all Administrative cost allocation &amp; recoveries being deferred until 2014-15 financials are finalised.

**Community Amenities - Variance below budget expectations**

Waste transportation costs will fluctuate due to the variation in the number of collections required each quarter.

**Recreation & Culture - Variance below budget expectations**

Variance mainly attributed by delay in recruitment of new pool staff and delayed settlement of Tom Price recreation centre utilities bill.

Administrative cost allocation, depreciation &amp; recoveries are deferred until 2014-15 financials are finalised.

**SHIRE OF ASHBURTON**  
**FOR THE PERIOD 1 JULY 2015 TO 30 SEPTEMBER 2015**  
**Report on Significant variances Greater than 10% and \$20,000**

**Transport - Variance below budget expectations**

Flood damage repairs delayed due to contractor unavailability.  
 Budgeted spending on terminal operating and maintenance costs were overestimated due to new buildings and a lack of historical data. The airport master plan is behind schedule, but should be completed and invoiced by the end of November.

**Economic Services - Variance below budget expectations**

Spending on Tourism and Area promotion low due to unsuccessful grant application with Tourism WA. Tender for the Onslow Info Bays has not been awarded yet.

**Other Property and Services - Variance below budget expectations**

Delay in commencement of asset management projects.

**REPORTABLE NON-CASH VARIATIONS**

**Depreciation on Assets**

Depreciation run for all assets on hold till Fair Value work on Infrastructure Assets is finalised for previous financial year.

**REPORTABLE CAPITAL EXPENSE VARIATIONS**

**Purchase of Land Held for Resale - Variance below budget expectations.**

Design & Planning costs for the Onslow Industrial Land Development is running behind budget schedule. Spending commenced in October.

**Purchase of Land & Buildings - Variance below budget expectations.**

Tom Price Admin Office renovations will be commencing in November behind budget schedule. The Onslow Admin Complex, Paraburdoo Childcare Centre and Ocean View Caravan Park Upgrade are running behind budget schedule. Expenditure has picked up in October as projects reach full swing and catch up to budget timelines.

**Purchase of Plant & Equipment - Variance below budget expectations.**

Major projects governance software has been trialed, but has not been purchased yet.

**Purchase of Plant & Equipment - Variance below budget expectations.**

Plant replacements and new purchases have not commenced as the budget was only adopted in August.

**Purchase of Infrastructure Assets Roads - Variance below budget expectations.**

Construction of cattle grids under budget due to a delay in the manufacturing of the product.

**Purchases of Drainage - Variance below budget expectations.**

Shanks Road Onslow Drainage works are currently in the design phase. Spending will catch up to budget schedules when construction begins.

**Purchases of Parks & Ovals - Variance below budget expectations.**

Commencement of major projects running behind budget due to late budget adoption, particularly the Onslow Basketball Courts, Peter Sutherland Oval electrical panel upgrade, & Paraburdoo Skate Park.

**Purchase of Aerodromes - Variance above budget expectations.**

Works on Landside Facilities - PIP 3B has commenced ahead of budget schedule.

**Purchase of Infrastructure Assets Other - Variance below budget expectations.**

Onslow Refuse Transfer Station delayed, Stage 2 works to commence after wet season.  
 Commencement of major projects running behind budget schedule due to delay in budget adoption, particularly Onslow Refuse transfer station, site upgrade and tip closure and construction of New Waste Management Facility. Projects will catch up to budget timelines as construction gains momentum.

**REPORTABLE CAPITAL INCOME VARIATIONS**

**Proceeds from Disposal of Assets Variance below expectations.**

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 September 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>OFFICE OF CEO</b>						
<b>Staff Housing</b>						
097803	BC127	CAP - 325 Third Ave Onslow	3,100.00	3,100.00	774.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	17,725.00	17,725.00	4,431.00	0.00
097803	BC139	CAP - 584 Third Ave Onslow	3,125.00	3,125.00	780.00	0.00
097803	BC142	CAP - 585 Third Ave Onslow	6,275.00	6,275.00	1,566.00	0.00
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	0.00	0.00	0.00	66,214.50
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	67,800.00	67,800.00	16,941.00	0.00
097803	BC169	CAP - 172 Hardy Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC172	CAP - 39 Joffre Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	17,750.00	17,750.00	4,437.00	0.00
097803	BC184	CAP - 90 Pilbara Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC187	CAP - 56 Whaleback Ave Paraburdoo	0.00	0.00	0.00	0.00
097803	BC195	CAP - 398 Acalypha St Tom Price	24,050.00	24,050.00	6,009.00	0.00
097803	BC204	CAP - 279 Carob St Tom Price	0.00	0.00	0.00	0.00
097803	BC207	CAP - 283 Carob St Tom Price	146,100.00	146,100.00	36,510.00	0.00
097803	BC213	CAP - 178 Cassia St Tom Price	67,800.00	67,800.00	16,941.00	0.00
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	0.00	0.00	18,104.65
097803	BC219	CAP - 215 Grevillea St Tom Price	3,130.00	3,130.00	783.00	0.00
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	0.00	0.00	0.00
097803	BC228	CAP - 797 Kulai St Tom Price	16,550.00	16,550.00	4,137.00	0.00
097803	BC237	CAP - 17 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC240	CAP - 22 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC243	CAP - 1004 Marradong Pl Tom Price	146,100.00	146,100.00	36,510.00	0.00
097803	BC246	CAP - 758 Mungarra St Tom Price	0.00	0.00	0.00	0.00
097803	BC255	CAP - 261 Poinciana St Tom Price	14,650.00	14,650.00	3,663.00	16,236.38
097803	BC261	CAP - 1152 Tarwonga Cr Tom Price	3,200.00	3,200.00	798.00	11,000.00
097803	BC264	CAP - 825 Warara St Tom Price	0.00	0.00	0.00	0.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	0.00	0.00	0.00	0.00
097800	BN144	New Staff Housing Onslow	2,500,000.00	2,500,000.00	500,000.00	0.00
097800	BC265	CAP - 825B Warara St Tom Price	0.00	0.00	0.00	0.00
			<b>3,037,355.00</b>	<b>3,037,355.00</b>	<b>634,280.00</b>	<b>111,555.53</b>
<b>Visitors Centre - Tom Price</b>						
139993		New Front Doors	0.00	0.00	0.00	0.00
139995		Asset Expansion Visitor Centre Land & Buildings	55,100.00	55,100.00	0.00	0.00
			<b>55,100.00</b>	<b>55,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>3,092,455.00</b>	<b>3,092,455.00</b>	<b>634,280.00</b>	<b>111,555.53</b>

## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 September 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>COMMUNITY DEVELOPMENT</b>						
<b>Care of Families &amp; Children</b>						
080300	BN455	Paraburdoo Child Care	4,625,000.00	4,625,000.00	503,180.00	22,112.68
			<b>4,625,000.00</b>	<b>4,625,000.00</b>	<b>503,180.00</b>	<b>22,112.68</b>
<b>Public Halls - Civic Centre, Pavilion</b>						
117323	BC329	CAP - Community Centre (rear of library) Tom Price	4,775.00	4,775.00	4,775.00	18,170.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	50,000.00	0.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	0.00	0.00	0.00	0.00
			<b>54,775.00</b>	<b>54,775.00</b>	<b>54,775.00</b>	<b>18,572.75</b>
<b>Foreshore Areas - Onslow</b>						
112862	15094	Removal and Renewal of Fish Offal Tank	16,680.00	16,680.00	16,680.00	0.00
112862	15211	Onslow Solar Lights - Repairs	0.00	0.00	0.00	0.00
112862	C010	Works Prog Beadon Bay Boat Ramp	0.00	0.00	0.00	0.00
112860	15093	Onslow - Pontoon Tie Down Area	79,460.00	79,460.00	79,460.00	0.00
112860	15109	Onslow Foreshore - Bin Surrounds	7,160.00	7,160.00	7,160.00	1,000.00
112860	C014	Osprey Nest	0.00	0.00	0.00	0.00
112860	C015	Front Beach Furniture	6,440.00	6,440.00	6,440.00	0.00
112860	GE015	Four Mile Creek Upgrade	75,000.00	75,000.00	75,000.00	72,489.66
			<b>184,740.00</b>	<b>184,740.00</b>	<b>184,740.00</b>	<b>73,489.66</b>
<b>Swimming Pool - Tom Price</b>						
113304	C1605	Replace Pool Pumps	20,000.00	20,000.00	0.00	0.00
113304	C1606	Replace Vacuum Blower	3,300.00	3,300.00	3,300.00	201.95
113308	C1601	Replace TP Shade Sail	15,000.00	15,000.00	15,000.00	6,480.00
113343	BC335	CAP - Vic Hayton Memorial Pool	0.00	0.00	0.00	0.00
113309	15137	Tom Price Pool - Lights to Playground	0.00	0.00	0.00	7,855.00
113309	15139	Tom Price Pool - Security Sensor Lighting	0.00	0.00	0.00	0.00
113309	C1607	Lightening Protection Pool area	20,000.00	20,000.00	0.00	0.00
113491	15134	Tom Price Pool - Pool Cleaner	0.00	0.00	0.00	0.00
113491	15136	Tom Price Pool - Energy Reduction System	0.00	0.00	0.00	0.00
113498	C1604	EFTPOS System Installation	4,000.00	4,000.00	4,000.00	0.00
116294		Office Equipment	0.00	0.00	0.00	0.00
			<b>62,300.00</b>	<b>62,300.00</b>	<b>22,300.00</b>	<b>14,536.95</b>
<b>Swimming Pool - Paraburdoo</b>						
113320	15035	Paraburdoo Pool - Cilled Water Fountain	0.00	0.00	0.00	150.00
113320	GE101	Dolphin Timing/ Infinity Start System	12,500.00	12,500.00	0.00	0.00
113323	C1602	EFTPOS system Installation	4,000.00	4,000.00	4,000.00	0.00
113321	15040	Paraburdoo Pool External Power Points	0.00	0.00	0.00	8,680.00
113321	15043	Paraburdoo Pool - Pool Lighting	0.00	0.00	0.00	0.00
113321	15047	Paraburdoo Pool - Repairs to Shade shelter	0.00	0.00	0.00	0.00
113321	15051	Paraburdoo Pool - Anti Wave Ropes	0.00	0.00	0.00	0.00
113321	C1603	Lighting Protection works	50,000.00	50,000.00	0.00	0.00
113321	GE100	New Starting Blocks	17,500.00	17,500.00	0.00	0.00
			<b>84,000.00</b>	<b>84,000.00</b>	<b>4,000.00</b>	<b>8,830.00</b>
<b>Other Community Amenities</b>						
051984	GE006	Security Cameras	0.00	0.00	0.00	108.82
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.82</b>
<b>Swimming Pool - Onslow</b>						
117651	15023	Planning & Design Consultant Costs - Onslow Swimming Pool	5,050,000.00	5,050,000.00	405,000.00	15,000.00
			<b>5,050,000.00</b>	<b>5,050,000.00</b>	<b>405,000.00</b>	<b>15,000.00</b>
<b>Onslow MPC</b>						
110364	15098	Onslow MPC - Ventilation to Plant Room	2,310.00	2,310.00	2,310.00	0.00
110364	15099	Onslow MPC - Install Reception Area	0.00	0.00	0.00	0.00
110364	15104	Onslow MPC - Vapour Sealing Air-Conditioning	0.00	0.00	0.00	0.00
			<b>2,310.00</b>	<b>2,310.00</b>	<b>2,310.00</b>	<b>0.00</b>
<b>Other Recreation &amp; Sport</b>						
112760	C035	Tom Price/ Paraburdoo Cricket Nets	0.00	0.00	0.00	0.00
112760	C037	Meeka (Train) Park Construction	0.00	0.00	0.00	5,788.00
112760	C038	Bird Park, Tom Price	0.00	0.00	0.00	0.00
117343	BC362	CAP - Sports Pavilion	0.00	0.00	0.00	0.00
117343	15052	Tom Price Squash Courts - Air Cond	1,800.00	1,800.00	0.00	0.00
113018		Sporting Precinct Upgrade - Onslow	0.00	0.00	0.00	0.00
113228	BC375	CAP - Sports Pavilion De Grey Rd Paraburdoo	0.00	0.00	0.00	0.00
113218	BC372	CAP - MPC Onslow	0.00	0.00	0.00	0.00
117343	C1612	New Aircondition Installation - Junior Football Building	15,000.00	35,000.00	0.00	0.00
113014		Office Equipment	0.00	0.00	0.00	0.00
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	0.00	0.00	0.00	0.00
112763	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	19,760.00	19,760.00	0.00	0.00
112763	15124	Onslow Waterspray Park - Replace Fencing	0.00	0.00	0.00	0.00
112763	15125	Onslow Waterspray Park - Replace Pipes	6,595.00	6,595.00	0.00	0.00
112763	15126	Onslow Waterspray Park - Resealing	0.00	0.00	0.00	0.00
112763	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	14,515.00	14,515.00	1,500.00	0.00
112763	15149	Paraburdoo - Meeka Park - Repair Train	0.00	0.00	0.00	0.00
112763	15156	Paraburdoo - Meeka Park - Signage	0.00	0.00	0.00	0.00
			<b>57,670.00</b>	<b>77,670.00</b>	<b>1,500.00</b>	<b>5,788.00</b>

## Acquisitions of Assets

### Capital Expenditure Progress Report at 30 September 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>Malls</b>						
100068	GE014	Paraburdoo Town Redevelopment	0.00	0.00	0.00	0.00
100068	GE028	Para Town Revitalisation - RIO Projects	0.00	0.00	0.00	0.00
100068	15161	Paraburdoo - Mall Toilet - Toilet Upgrade	0.00	0.00	0.00	0.00
100068	15215	Paraburdoo Town Centre Landscaping	13,565.00	13,565.00	13,565.00	0.00
100068	15231	Paraburdoo Town Centre Car Park Shade Shelters	0.00	0.00	0.00	0.00
100065	15058	Tom Price Town Mall - Reseal Pavement	0.00	0.00	0.00	0.00
100067	C500	Revitalisation Design Mall & Environs	0.00	0.00	0.00	0.00
100067	C501	Town Centre Upgrade Works	772,220.00	772,220.00	639,000.00	717,065.83
100067	15217	Tom Price Mall - New Public Notice Board	0.00	0.00	0.00	0.00
130105	C064	Village Green Project	0.00	0.00	0.00	0.00
130106	C301	TP Town Centre Signage	0.00	0.00	0.00	0.00
130106	C302	TP Town Shop Signs	0.00	0.00	0.00	0.00
130106	C303	Chilled Water Fountain Para Town Centre	0.00	0.00	0.00	0.00
130106	GE033	TP Town Centre Blades	0.00	0.00	0.00	0.00
			<b>785,785.00</b>	<b>785,785.00</b>	<b>652,565.00</b>	<b>717,065.83</b>
<b>Other Community Amenities</b>						
051984	C060	CCTV Tom Price & Paraburdoo	0.00	0.00	0.00	0.00
100031	C072	Entry Statement Onslow	0.00	0.00	0.00	0.00
100031	C073	Entry Statement Paraburdoo	0.00	0.00	0.00	0.00
100028		Asset New Other Community Furniture & Equip	0.00	0.00	0.00	0.00
107303		CAP - Bldg Prog/Other Community Amenities	0.00	0.00	0.00	0.00
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Parks and Ovals</b>						
112742	15143	Line Marking Machines	0.00	0.00	0.00	0.00
112748	C031	Upgrade Peter Sutherland Oval, Paraburdoo	0.00	0.00	0.00	0.00
112748	C042	Federation Park Playground Maintenance	10,000.00	10,000.00	0.00	0.00
112749	15086	Tom Price Lions Park - Replace Playground Equip	58,770.00	38,770.00	27,410.00	6,738.89
112749	15165	Paraburdoo - Anzac Memorial - Revitalisation	0.00	0.00	0.00	0.00
112749	15205	Tom Price Anzac Memorial Refurbishment	0.00	0.00	0.00	40,909.09
112749	15218	Paraburdoo Shopping Mall Replace Playground	40,000.00	52,033.00	0.00	0.00
112749	15226	Tom Price - Doug Talbot Park Install Lighting	3,600.00	3,600.00	3,600.00	0.00
112749	15230	Onslow Playground - Install White Sand	0.00	0.00	0.00	0.00
112761	C028	Works Prog Area W Retic Replacement	0.00	0.00	0.00	0.00
112761	C057	Water Cooler Paraburdoo Skate Park	0.00	0.00	0.00	0.00
112761	C059	Fencing Tom Price Lions Park	0.00	0.00	0.00	0.00
112761	C1615	Refurbishment playground Equipment (Talbot Park)	10,000.00	10,000.00	0.00	0.00
112745	15108	Onslow Oval - Replace Water Tanks	0.00	0.00	0.00	0.00
112745	15128	Paraburdoo Peter Sutherland Oval - Upgrade Electrical Panels	170,000.00	170,000.00	120,000.00	0.00
112745	15152	Paraburdoo Oval - Upgrade Goals Posts	0.00	0.00	0.00	0.00
112745	15155	Paraburdoo Peter Sutherland Oval - Oval Seating	0.00	0.00	0.00	0.00
112745	15157	Paraburdoo Peter Sutherland Oval - Signage	0.00	0.00	0.00	0.00
112745	15158	Paraburdoo Oval - Signage	0.00	0.00	0.00	0.00
112746	C077	Paraburdoo Skate Park (New Asset)	850,000.00	850,000.00	350,000.00	47,001.50
112746	C078	Skate Park Onslow (New)	1,133,130.00	1,133,130.00	33,130.00	0.00
112746	15144	Paraburdoo - Meeka Park - Chilled Water Fountain	0.00	0.00	0.00	0.00
112746	C049	Onslow Waste Water Re-Use Scheme	0.00	0.00	0.00	0.00
112746	C053	Minna Oval Picnic Area	149,950.00	149,950.00	74,975.00	108,040.00
112746	C079	Basketball Courts Onslow (New)	4,055,000.00	4,055,000.00	213,746.00	0.00
112746	C300	Tom Price Skate Park Softfall & Lights	0.00	0.00	0.00	0.00
			<b>6,480,450.00</b>	<b>6,472,483.00</b>	<b>822,861.00</b>	<b>202,689.48</b>
<b>Library - Paraburdoo</b>						
112714		Furniture & Fittings	0.00	0.00	0.00	0.00
113838	BC400	CAP - Library Building	20,835.00	20,835.00	5,835.00	0.00
			<b>20,835.00</b>	<b>20,835.00</b>	<b>5,835.00</b>	<b>0.00</b>
<b>Library - Tom Price</b>						
115164		Furniture & Fittings	0.00	0.00	0.00	0.00
114133	BC390	CAP - Library Building	15,000.00	15,000.00	15,000.00	0.00
			<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>Other Recreation &amp; Sport (Non Specific. Specific Have Their Own Sub Function)</b>						
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner	0.00	0.00	0.00	0.00
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	0.00	0.00	0.00	0.00
113239	C1650	Install water filtration systems (all facilities)	25,000.00	25,000.00	2,500.00	0.00
			<b>25,000.00</b>	<b>25,000.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Aged Care</b>						
092269	BC289	Capital Upgrade Carinya Units (All)	0.00	0.00	0.00	0.00
092269	BC299	CAP - Renovations - Senior Citizens Units	60,000.00	60,000.00	0.00	0.00
			<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Paraburdoo Chub</b>						
113236		Paraburdoo Community Chubb	8,090,000.00	8,090,000.00	0.00	0.00
			<b>8,090,000.00</b>	<b>8,090,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>25,597,865.00</b>	<b>25,609,898.00</b>	<b>2,676,566.00</b>	<b>1,078,085.35</b>

## Acquisitions of Assets

### Capital Expenditure Progress Report at 30 September 2015

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>CORPORATE SERVICES</b>						
<b>Administration General - Tom Price &amp; Paraburdoo</b>						
045968		Renovations - Tom Price Office	200,000.00	200,000.00	200,000.00	0.00
045966		Office Renovations - Tom Price	0.00	0.00	0.00	0.00
			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>442.72</b>
<b>Administration General - Onslow</b>						
040376	BN100	Onslow Admin Complex Construction	7,125,000.00	7,125,000.00	1,350,000.00	316,263.21
040376	BN101	Planning & Design costs	2,375,000.00	2,375,000.00	450,000.00	153,151.26
040374		Furniture & Fittings	0.00	0.00	0.00	0.00
			<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>1,800,000.00</b>	<b>469,414.47</b>
<b>Information Technology</b>						
042464		Computer Equipment	352,000.00	352,000.00	0.00	0.00
042465		Communication Equipment	0.00	0.00	0.00	0.00
			<b>352,000.00</b>	<b>352,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>			<b>10,052,000.00</b>	<b>10,052,000.00</b>	<b>2,000,000.00</b>	<b>469,857.19</b>
<b>DEVELOPMENT &amp; REGULATORY SERVICES</b>						
<b>State Emergency Services</b>						
050004		Plant & Equipment Capital Expenditure	6,810.00	6,810.00	1,701.00	0.00
			<b>6,810.00</b>	<b>6,810.00</b>	<b>1,701.00</b>	<b>0.00</b>
<b>Total</b>			<b>6,810.00</b>	<b>6,810.00</b>	<b>1,701.00</b>	<b>0.00</b>
<b>STRATEGIC &amp; ECONOMIC DEVELOPMENT</b>						
<b>Tourism &amp; Area Promotion Eastern Sector</b>						
134848	C600	Installation of Town Entry Signage	0.00	0.00	0.00	0.00
134852	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	98,330.00	98,330.00	0.00	0.00
134852	15151	Upgrade Tourist Info Bay Signage	500,000.00	500,000.00	0.00	0.00
			<b>598,330.00</b>	<b>598,330.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tourism &amp; Area Promotion Onslow</b>						
135008	C610	Onslow Visitors Centre & Museum Signage	59,000.00	59,000.00	0.00	0.00
			<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Museums</b>						
114631	15233	Old Onslow Risk Mitigation Works	100,000.00	100,000.00	24,990.00	0.00
			<b>100,000.00</b>	<b>100,000.00</b>	<b>24,990.00</b>	<b>0.00</b>
<b>Ocean View Caravan Park</b>						
134255	BE438	Ocean View Caravan Park Upgrade	4,400,000.00	4,400,000.00	1,480,000.00	47,805.63
134255	BC438	CAP - Ocean View Caravan Park	0.00	0.00	0.00	0.00
134255	BE439	Ocean View Caravan Park Managers Residence Redevelopment	0.00	0.00	0.00	0.00
			<b>4,400,000.00</b>	<b>4,400,000.00</b>	<b>1,480,000.00</b>	<b>47,805.63</b>
<b>Tom Price Industrial Land Development</b>						
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	0.00	0.00	0.00	0.00
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	75,000.00	75,000.00	0.00	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	0.00	0.00
			<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tom Price Residential Land Development</b>						
140074	W652	Pilkena/Yaruga St - Subdivision	0.00	0.00	0.00	0.00
140077	C063	Purchase of "Lazy Land"	379,000.00	379,000.00	0.00	0.00
			<b>379,000.00</b>	<b>379,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Onslow Industrial Development</b>						
147315		Design & Plan Expenses	50,000.00	50,000.00	0.00	0.00
147318		Services Installation - Onslow Industrial Land	250,000.00	250,000.00	25,000.00	0.00
			<b>300,000.00</b>	<b>300,000.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>Major Projects</b>						
100085	C1609	Major Projects & Governance Software System	99,000.00	99,000.00	16,000.00	0.00
			<b>99,000.00</b>	<b>99,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
<b>Total</b>			<b>6,025,330.00</b>	<b>6,025,330.00</b>	<b>1,545,990.00</b>	<b>47,805.63</b>

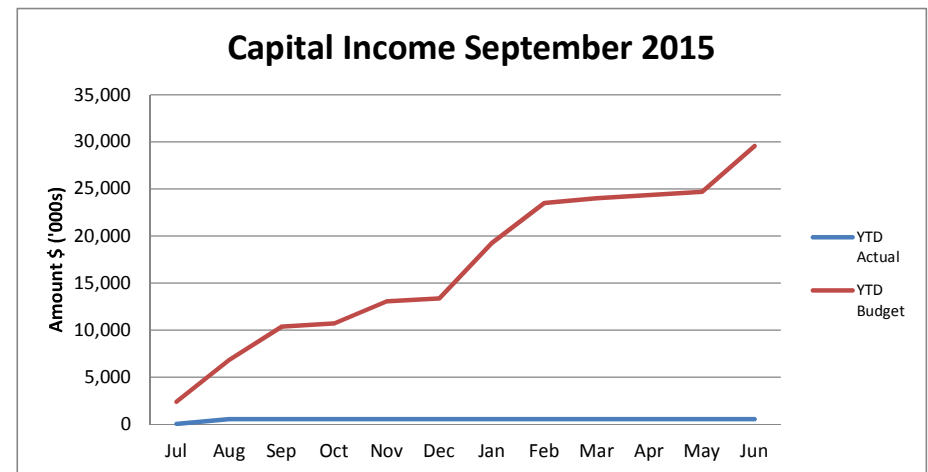
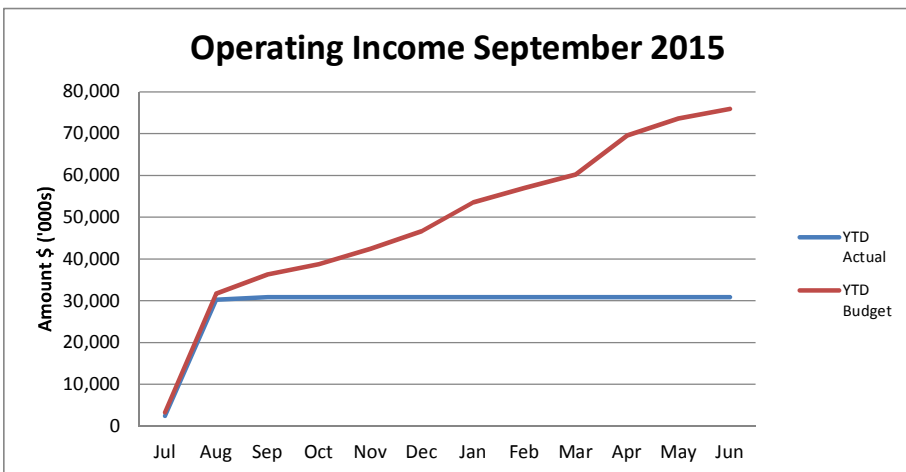
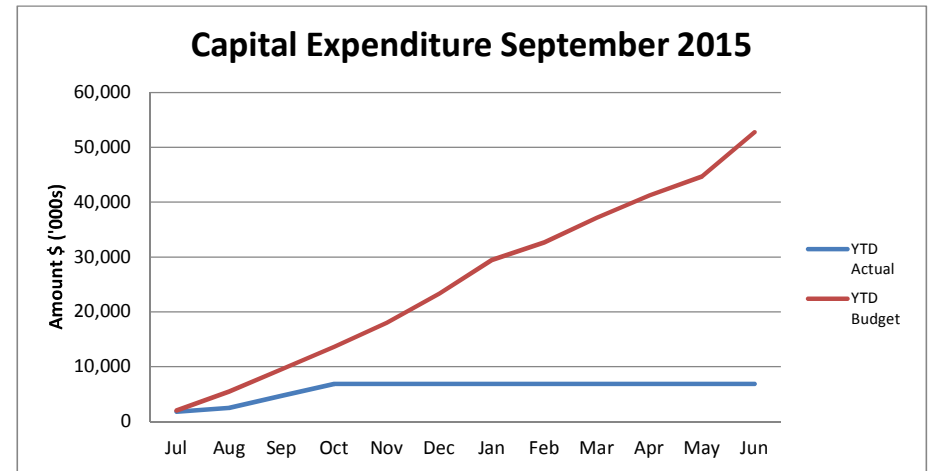
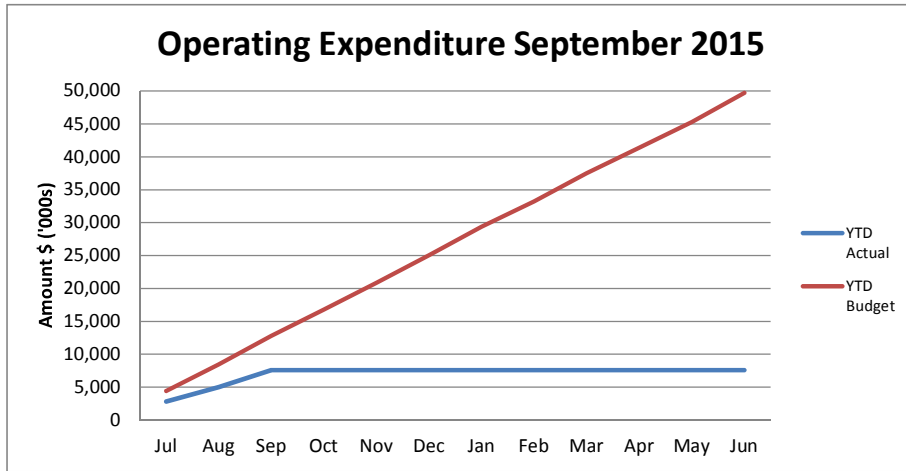


## Acquisitions of Assets

## Capital Expenditure Progress Report at 30 September 2015

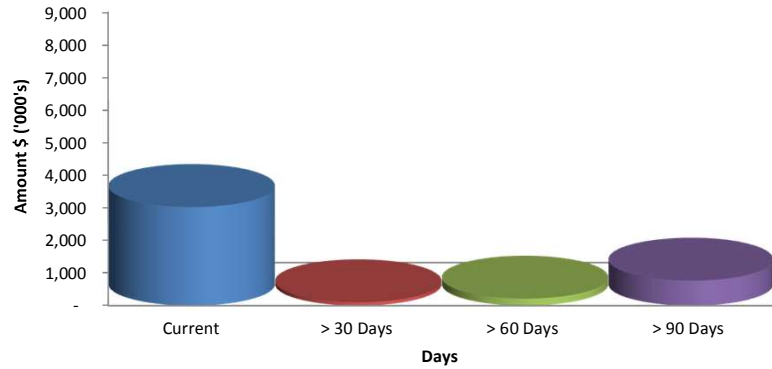
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
<b>INFRASTRUCTURE</b>						
<b>Road Plant Purchases</b>						
124954		Plant & Equipment Capital Expenditure	569,000.00	569,000.00	142,194.00	0.00
124964		Motor Vehicle	540,000.00	540,000.00	134,946.00	0.00
124966		Asset New Motor Vehicles Plant & Equipment	120,000.00	120,000.00	29,988.00	0.00
124956		Asset New Plant Plant & Equipment	208,000.00	208,000.00	51,978.00	0.00
			<b>1,437,000.00</b>	<b>1,437,000.00</b>	<b>359,106.00</b>	<b>0.00</b>
<b>Parking Facilities</b>						
124785	C1610	Shire Administration Carpar Upgrade	50,000.00	50,000.00	0.00	0.00
			<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Airports</b>						
120014	C403	Terminal Construction	250,000.00	250,000.00	62,474.00	45,026.69
120014	C406	Shire Feasibility Studies	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	0.00	0.00	0.00	0.00
120014	C410	Landside Facilities - PIP 3B	3,900,000.00	3,900,000.00	974,616.00	2,239,520.60
120014	C411	Water Main Diversion FAA	0.00	0.00	0.00	0.00
120014	C412	Instrument Approach FAA	0.00	0.00	0.00	0.00
120014	C413	PIP4 Emergency Services	0.00	0.00	0.00	0.00
120014	C414	Onslow Airport Outdoor Furniture	10,000.00	10,000.00	10,000.00	7,988.16
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	0.00	0.00	0.00
120016	15203	Onslow Airport - General Aviation Lease Area Preparation	100,000.00	100,000.00	100,000.00	0.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	50,000.00	0.00
120018	15237	Onslow Airport - Backup Generator Terminal	0.00	0.00	0.00	829.22
120018	15238	Onslow Airport Back Up Generator Runway Lighting	0.00	0.00	0.00	0.00
124084		Plant & Equipment Capital Expenditure	0.00	0.00	0.00	0.00
			<b>4,310,000.00</b>	<b>4,310,000.00</b>	<b>1,197,090.00</b>	<b>2,293,364.67</b>
<b>Urban Stormwater Drainage</b>						
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00
124470	C150	Works Prog Drainage First St Onslow (Capital)	200,000.00	200,000.00	0.00	1,078.63
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	0.00	0.00	0.00	4,708.53
124470	C156	Works Prog Tom Price Urban Drainage	200,000.00	200,000.00	0.00	1,376.33
124470	C157	Drainage Mctnce Program CCTV	0.00	0.00	0.00	0.00
124470	C1655	Works Prog Drainage Shanks Rd Onslow	500,000.00	500,000.00	41,000.00	0.00
124470	GE090	Storm water Drainage Renewal Paraburdoo (CLGF)	999,579.00	999,579.00	550,000.00	560,592.02
			<b>1,899,579.00</b>	<b>1,899,579.00</b>	<b>591,000.00</b>	<b>567,755.51</b>
<b>Construction Streets, Roads, Bridges, Depots</b>						
124440	15223	BUDGET ONLY - Asset New Street Lighting	0.00	0.00	0.00	0.00
124440	C251	Capital Construction Onslow Street Lighting	0.00	0.00	0.00	0.00
124441	C225	Construction of Cattle Grids	145,000.00	145,000.00	145,000.00	39,463.50
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	0.00	0.00	0.00
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	0.00	0.00	0.00	0.00
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	0.00	0.00	0.00	0.00
124460	C202	Nameless Valley Road Preliminaries	0.00	0.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	0.00	0.00
124460	15016	Pannawonica Millstream Rd Renewal	0.00	0.00	0.00	0.00
124460	15225	Paraburdoo - Camp Rd Replace Trees	0.00	0.00	0.00	0.00
124460	C217	Roubourne Wittenoom 19.4 - 47.9 Major resheet	0.00	0.00	0.00	0.00
124460	C211	Roebourne - Wittenoom Rd Resheet	1,039,875.00	1,039,875.00	96,000.00	158,345.82
124460	C227	Resheeting	0.00	0.00	0.00	14,800.00
124460	C1620	Blackspot - Second Ave Onslow Rd	100,000.00	100,000.00	24,990.00	0.00
124540	FD510	Roads/Floodways	414,230.00	414,230.00	180,000.00	0.00
124461	15213	Peedamulla Rd Resheet	0.00	0.00	0.00	0.00
124461	15212	Pannawonica - Millstream Rd Resheet	0.00	0.00	0.00	455,831.85
124461	15204	BUDGET ONLY Road Resheeting	861,386.00	861,386.00	400,000.00	0.00
			<b>2,960,491.00</b>	<b>2,960,491.00</b>	<b>845,990.00</b>	<b>668,441.17</b>
<b>Sanitation - General Refuse</b>						
100025		Plant & Equipment Capital Expenditure	21,450.00	21,450.00	21,450.00	20,920.00
100038	C1608	Waste Management Accounting System	60,000.00	60,000.00	0.00	0.00
100039	C002	Works Prog Paraburdoo Refuse Site Upgrade	60,000.00	60,000.00	60,000.00	0.00
100039	C004	New Waste Management Facility	1,000,000.00	1,000,000.00	300,000.00	53,698.51
100041	C003	Works Prog Onslow Refuse Transfer Station	750,000.00	750,000.00	750,000.00	310,712.83
100041	C005	Tom Price Landfill Wash Down Bay	27,500.00	27,500.00	0.00	0.00
100041	C006	Tom Price Weighbridge	160,000.00	160,000.00	0.00	0.00
100063	C065	Onslow Tip Closure	6,250,000.00	6,250,000.00	1,561,875.00	857,766.89
100063	C075	Onslow Liquid Waste	0.00	0.00	0.00	0.00
100063	C076	Onslow Waste Site Project - Feasibility Project	0.00	0.00	0.00	0.00
100063	15021	Waste Management Strategy	50,000.00	50,000.00	50,000.00	20,218.18
100063	15209	Tom Price - Replace Garden Shed	0.00	0.00	0.00	0.00
			<b>8,378,950.00</b>	<b>8,378,950.00</b>	<b>2,743,325.00</b>	<b>1,263,316.41</b>
<b>Footpaths</b>						
124530	C099	BUDGET ONLY - Asset New Footpaths	100,000.00	100,000.00	0.00	0.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	0.00	0.00	0.00	0.00
124530	C103	Works Prog Tom Price Footpaths (Capital)	0.00	0.00	0.00	0.00
124530	C104	Works Prog Paraburdoo Footpaths (Capital)	0.00	0.00	0.00	1,205.45
124530	C651	Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga)	20,000.00	20,000.00	20,000.00	14,060.00
			<b>120,000.00</b>	<b>120,000.00</b>	<b>20,000.00</b>	<b>15,265.45</b>
<b>Total</b>			<b>19,156,020.00</b>	<b>19,156,020.00</b>	<b>5,756,511.00</b>	<b>4,808,143.21</b>
<b>Total YTD Capital Expenditure at 30 September 2015</b>						
			<b>63,930,480.00</b>	<b>63,942,513.00</b>	<b>12,615,048.00</b>	<b>6,515,446.91</b>

### Income and Expenditure Graphs

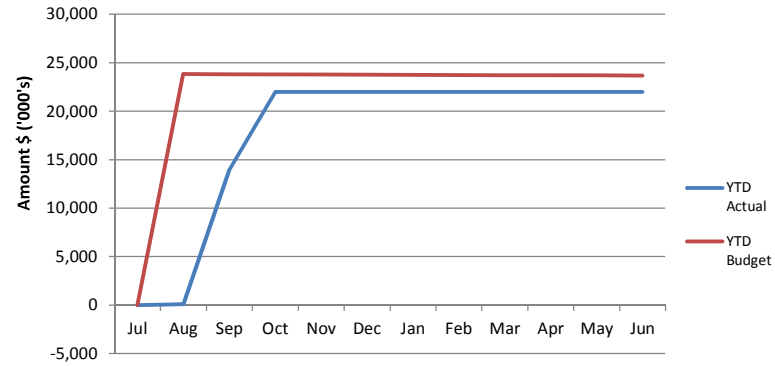


### Other Graphs

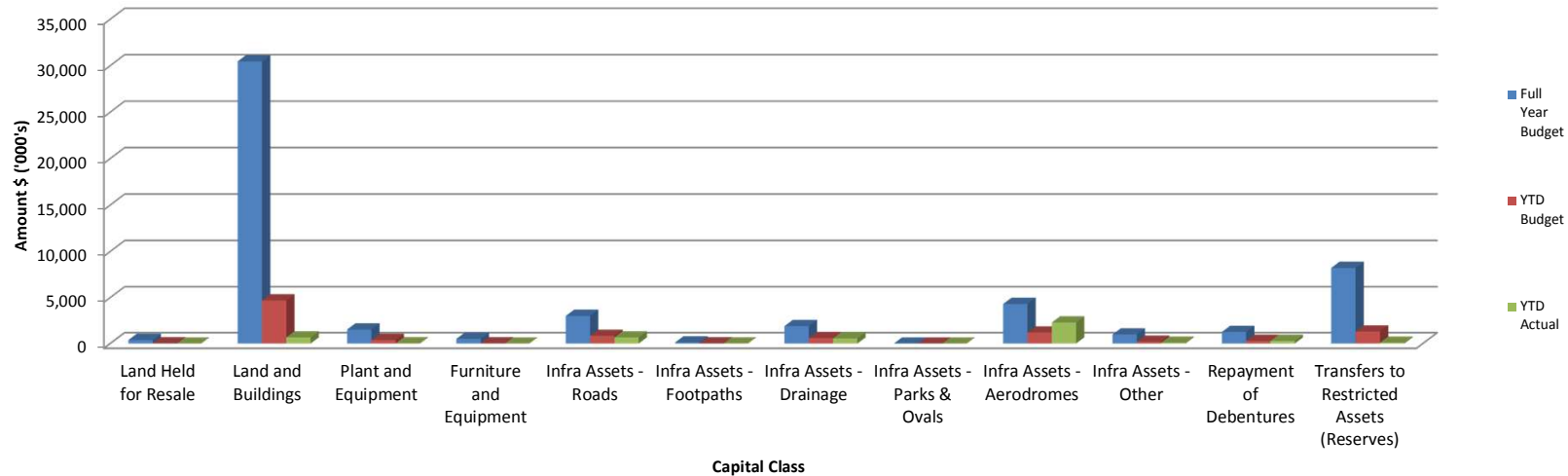
**Sundry Debtors Amount O/S October 2015**



**Current YTD Rates Income as at 31/10/15**



**Capital Expenditure - September**



## Reserve Movements as at 30 September 2015

CASH BACK RESERVES	YTD ACTUAL					BUDGET				
	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)
<b>RESERVES</b>										
<b>Employee Entitlement Reserve</b>	323,042	1,228			324,270	323,042	2,896			325,938
<b>Plant Replacement Reserve</b>	25,769	98			25,867	25,769	231			26,000
<b>Infrastructure Reserve</b> Paraburdoo Chub Onslow Refuse Disposal Facility Onslow Onslow Tip Closure	6,576,047	11,270			6,587,317 0 0 0 6,587,317	6,576,047	58,956	0	(1,900,000) (460,000) (1,630,000)	6,635,003 (1,900,000) (460,000) (1,630,000) 2,645,003
<b>Housing Reserve</b> Onslow Staff Housing	2,030,453	7,720			2,038,173	2,030,453	18,203		(1,500,000)	2,048,656 (1,500,000) 548,656
<b>Onslow Community Infrastructure Reserve</b>	183,442	144			183,586	183,442	1645			185,087
<b>Property Development Reserve</b> Onslow Caravan Park Tom Price Residential Area Tom Price Residential - Footpaths Tom Price Industrial Area Onslow Industrial Area	7,381,336	30,165			7,411,501    7,411,501	7,381,336	66,175		(4,275,000) (379,000) (20,000) (90,000) (300,000)	7,447,511 (4,275,000) (379,000) (20,000) (90,000) (300,000) 2,383,511
<b>Onslow Administration Building Reserve</b>	5,567,822	17,022			5,584,844	5,567,821	49,917		(4,200,000)	1,417,738
<b>Unspent Grants &amp; Contributions Reserve</b> Paraburdoo Drainage Paraburdoo Child Care Tom Price Town Centre Upgrade	3,109,675	15,706			3,125,381 0 0 (505,635) 2,619,746	3,288,024	29,478		(999,579) (908,000) (772,220)	3,317,502 (999,579) (908,000) (772,220) 637,703
<b>RIO Tinto Partnership Reserve</b> Paraburdoo Community Hub Paraburdoo Child Care Club Development Rio Partnership Management	3,067,844	1854			3,069,698 0 0 0 0 3,069,698	3,067,844.00	27,504		(2,360,000) (89,800)	3,095,348 (2,360,000) (89,800) 115,363 760,911
<b>Onslow Aerodrome Reserve</b> Onslow Airport income	3,000,000	0			3,000,000	3,000,000	26,896	4,800,000		3,026,896 4,800,000 7,826,896
<b>Future Projects Reserve</b> Onslow Airport income Onslow Onslow Tip Closure Onslow Transfer Station	4,249,632	0			4,249,632	4,249,632	38,099	3,000,000	(3,595,000) (460,000)	4,287,731 3,000,000 (3,595,000) (460,000) 3,232,731
<b>TOTAL</b>	<b>35,515,062</b>	<b>85,207</b>	<b>0</b>	<b>(505,635)</b>	<b>35,094,634</b>	<b>35,693,410</b>	<b>320,000</b>	<b>7,915,363</b>	<b>(23,938,599)</b>	<b>19,990,174</b>

## LIST OF PAYMENTS FOR OCTOBER 2015

## Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT31559	01/10/2015	ARADON PTY LTD	Purchase of Tumble Stones, Rockcritters	\$2,614.27
EFT31560	01/10/2015	BAILEYS FERTILISERS	Purchase of Chemicals	\$1,408.00
EFT31562	01/10/2015	BLACK ICE GROUP PTY T/A BLACK ICE SUNGLASSES	Purchase of Hats, Caps & Visors	\$1,069.10
EFT31563	01/10/2015	BUURABALAYJI THALANYJI ABORIGINAL CORPORATION	Archaeological survey for the Onslow Waste Management Facility	\$59,058.91
EFT31564	01/10/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Repairs to Ladies Toilet Cistern & Tap plant room	\$759.00
EFT31565	01/10/2015	BRIDGESTONE AUSTRALIA WA OFFICE	Tyre Repairs	\$2,527.27
EFT31566	01/10/2015	CABCHARGE AUSTRALIA	Various Taxi Trips - Staff	\$707.40
EFT31567	01/10/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Costs	\$674.80
EFT31568	01/10/2015	CITY OF COCKBURN	Invoice for lost book - River Cottage Australia Season 2	\$32.99
EFT31569	01/10/2015	CLEVER PATCH PTY LTD	Pannawonica. Markers for Mental Health month activities	\$245.74
EFT31570	01/10/2015	CRAVE JUICE BAR	Meeting expenses for Onslow Aquatic Centre Operations, Management and Maintenance Meeting on Monday 5/10/2015. Lunch and morning tea for 4 attendees.	\$72.00
EFT31571	01/10/2015	DENVER TECHNOLOGY	Network Engineer, senior	\$2,158.75
EFT31572	01/10/2015	DREADS	50% costs - contribution to first crossover - 15 Clarke Place Onslow	\$500.00
EFT31573	01/10/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Catering - Lunch Provide First Aid course	\$261.54
EFT31574	01/10/2015	FUJI XEROX AUSTRALIA PTY LTD	Supplies/Consumables Tax Invoice, Support Services Tax Invoice	\$8.35
EFT31575	01/10/2015	HITACHI LTD	Purchase of parts	\$832.85
EFT31576	01/10/2015	J A GLOVER	5-7 days to complete image library (\$95 x 8hrs x 7) by 31/8/15	\$5,320.00
EFT31577	01/10/2015	JASON SIGNMAKERS	Low profile Spill Pallet	\$357.50
EFT31578	01/10/2015	JR & A HERSEY PTY LTD	Purchase of uniforms for staff	\$423.67
EFT31579	01/10/2015	KHB MOBILE MECHANICAL PTY LTD	Purchase of Engine Oil	\$46.75
EFT31580	01/10/2015	KREATIVE KATIES FACES	Face Painting for the Tom Price June Welcome Event 2015	\$750.00
EFT31581	01/10/2015	KYLE EASTHER	Payment for services for Umpiring - Onslow Basketball Carnival 2015	\$700.00
EFT31582	01/10/2015	LGMA (WA) DIVISION	Sponsorship of LGMA Women's Forum 26 - 27 November	\$1,500.00
EFT31583	01/10/2015	LIND CONSULTING	Governance and Policy Consultation	\$650.00
EFT31584	01/10/2015	LJ HOOKER	Rent 13.10.15 - 12.11.15	\$30,059.23
EFT31585	01/10/2015	MABEL GOUGH	Reimbursement for fuel for hire car	\$190.46
EFT31586	01/10/2015	MCMULLEN NOLAN GROUP	Surveying to be completed at Lot 290 Canberra Drive, Reserve 40798 (Area W), Tom Price WA 6751.	\$5,913.60
EFT31587	01/10/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various purchases of supplies	\$71.50
EFT31588	01/10/2015	NWSP	Provide Jet Spraying, Pot Hole & Video Camera of stormwater drains in Paraburdoo	\$16,594.09
EFT31589	01/10/2015	PARABURDOO IGA	Purchase of Hardware and Stationary items	\$182.09
EFT31590	01/10/2015	PILBARA FOOD SERVICES P/L	4 X Neverfail water refills	\$68.00
EFT31591	01/10/2015	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Repair Gernie as discussed	\$148.50
EFT31592	01/10/2015	PILBARA MECHANICAL SERVICES	Turn over cutter bar on CAT950 Loader	\$308.00
EFT31593	01/10/2015	PILBARA PORTS AUTHORITY	Lease Shire Office 16 Parliament Place Perth 10.10.15 - 09.11.15	\$1,484.82
EFT31594	01/10/2015	RED DIRT PLUMBING	Repair leaking taps.	\$297.00
EFT31595	01/10/2015	ROYAL LIFE SAVING SOCIETY - AUSTRALIA	Subscription GSPO	\$155.00
EFT31596	01/10/2015	SADLEIRS ROAD DISTRIBUTION SERVICES (Sadleir's RDS) previously Nexus WA	Freight Charges	\$95.52
EFT31597	01/10/2015	SAS LOCKSMITHS	Purchase of Bolts	\$80.04
EFT31598	01/10/2015	SETON AUSTRALIA	Purchase of supplies	\$452.20
EFT31599	01/10/2015	SHADE AUSTRALIA PTY LTD	Marquee, cable ties, Shade cloth	\$310.00
EFT31600	01/10/2015	SIMMONNE VAN BUERLE	Community Development: Catering supplies for Have a Go day Tom Price 26.9.15	\$912.88
EFT31601	01/10/2015	SPIN-AFFIX TOUCH & VOLLEYBALL TEAM	Small assistance donation of \$500 in cash to the Spin-Affix Touch Football Team as a contribution towards the purchase of sporting equipment and to replenish the first Aid Kit	\$500.00
EFT31602	01/10/2015	STAPLES AUSTRALIA PTY LIMITED	Various stationery items	\$373.42
EFT31603	01/10/2015	STARTRACK EXPRESS PTY LTD	Freight Charges	\$437.85
EFT31604	01/10/2015	STIHL SHOP MORLEY	To supply parts for BR 600 Blower	\$78.00
EFT31605	01/10/2015	TENDERLINK.COM	Tenderlink Upload costs for RFQ Q04.15 Provision of Services for the review of the Shire Of Ashburton's Long Term Financial Plan	\$165.00
EFT31606	01/10/2015	THE WORKWEAR GROUP- NEAT AND TRIM	Uniforms for Staff	\$1,006.22
EFT31607	01/10/2015	TOM PRICE MEDICAL CENTRE	Staff Hepatitis A& B Consultation	\$87.05
EFT31608	01/10/2015	TOM PRICE TYREPRO	Vehicle Maintenance and Repairs	\$725.70
EFT31609	01/10/2015	TOTAL EDEN PTY LTD	To supply 200 Flag Markers Rainmaster	\$47.87
EFT31610	01/10/2015	UNIQUE BLASTING AND COATING	Sealing concrete areas of the Tom Price Mall	\$36,432.00
EFT31611	01/10/2015	VISIMAX SAFETY PRODUCTS	Embroidered Caps and Postage	\$326.00
EFT31612	01/10/2015	WESTRAC PTY LTD	Machinery Repairs and Maintenance	\$127.78
EFT31616	08/10/2015	100% SATISFACTION	Sea container for 565 Brockman Ave	\$1,760.00
EFT31617	08/10/2015	ABCO PRODUCTS	Purchase of Supplies	\$2,205.77
EFT31618	08/10/2015	ACACIA CONNECTION PTY LTD	EAP hours for Employees during September 2015	\$1,060.40
EFT31619	08/10/2015	ADVANCE PRESS	Adult Entry Ticket Books - Swimming Pools	\$2,310.00
EFT31620	08/10/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Management and Supply of staff for aviation security screening 31.08.15 - 27.09.19 - RFT 37/14	\$67,350.26
EFT31621	08/10/2015	ALTUS GROUP CONSULTING PTY LTD	Provision of Ad Hoc Quantity Surveying Services	\$3,003.00
EFT31622	08/10/2015	AMAR AUTO ELECTRICS	Vehicle Mechanical Repairs	\$345.00
EFT31623	08/10/2015	ANTHONY BLOEM	Councillor Attendance Fee Q1 Jul - Sept 2015	\$6,165.00
EFT31624	08/10/2015	ANWYL HARDWIRED	Strategic Consultancy Services for Chevron MOU for the month of August 2015.	\$4,812.50
EFT31625	08/10/2015	ARCHIVEWISE	Storage for Archive Box standard and Repository Box	\$64.13
EFT31626	08/10/2015	ASSETIC AUSTRALIA PTY LTD	Assetic Managed Services July 2015- September 2015	\$24,200.00
EFT31627	08/10/2015	AUSTRAL POOL SOLUTIONS	Purchase of chemicals	\$12.34
EFT31628	08/10/2015	AUSTRALIA POST	Postal Charges - September 2015	\$2,062.85
EFT31629	08/10/2015	BAILEYS FERTILISERS	Purchase of NPK Blue.	\$7,040.00
EFT31630	08/10/2015	BEE JAYS CANVAS CO	Replacement Umbrella for water feature umbrella spray	\$569.80

## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31631	08/10/2015	BJK PUBLISHING & PHOTOGRAPHY	Books and Postcards for the Tom Price Visitors Centre	\$1,872.00
EFT31632	08/10/2015	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Purchase of new DVDs for the Onslow Library	\$245.00
EFT31633	08/10/2015	BOB WADDELL CONSULTANTS	Assistance with the 2014/15 Annual Financial Report, the Roads to Recovery Annual Report and Fair Value Valuation of Infrastructure	\$1,039.50
EFT31634	08/10/2015	BUNNINGS GROUP	Purchase of Plywood Marine	\$563.88
EFT31635	08/10/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various repairs and maintenance works	\$178,811.60
EFT31636	08/10/2015	CECILIA FERNANDEZ	Councillor Attendance Fee Q1 Jul - Sept 2015	\$6,165.00
EFT31637	08/10/2015	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Onslow Airport Tank & Equipment hire September 2015	\$7,860.22
EFT31638	08/10/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	\$2,192.60
EFT31639	08/10/2015	CLEAR CHEM	Purchase of chemicals	\$1,997.77
EFT31640	08/10/2015	CLEVER PATCH PTY LTD	Purchase of craft supplies for programs run at the Tom Price Library	\$218.46
EFT31641	08/10/2015	CONVIC SKATE PARKS PTY LTD	Payment Certificate #2 - RFT10/15 Design and Construction of Paraburdoo Skate Park.	\$30,581.49
EFT31642	08/10/2015	DAVID GRAY & COMPANY	4 x 120L Yellow wheelie bins	\$224.40
EFT31643	08/10/2015	DAVID KINGDON	Dog Kennelling refund for Buddy - owners no longer needed to kennel Buddy from 27.09.15 - 02.10.15	\$105.00
EFT31644	08/10/2015	DENISE GALLANAGH WOOD	Books purchased for Pannawonica School Holiday Program, Adult Colouring Books	\$298.69
EFT31645	08/10/2015	DENNIS WRIGHT	Councillor Attendance Fee Q1 Jul - Sept 2015	\$5,790.00
EFT31646	08/10/2015	DIRECT TRADES SUPPLY P/L	To supply Sprinkler Toro Gear Drive F/P Circle T5P	\$833.00
EFT31647	08/10/2015	DOUGHLAS DIAS	Councillor Attendance Fee Q1 Jul - Sept 2015	\$8,011.12
EFT31648	08/10/2015	DRILLINE PTY LTD	Install Bin Surround complete with concrete slab at Onslow Foreshore	\$1,100.00
EFT31649	08/10/2015	ERA CONTRACTORS	Various Repair and maintenance works	\$618.75
EFT31650	08/10/2015	ESS THANLANYJI P/L	Mandays for September 2015	\$72,243.87
EFT31651	08/10/2015	FAMILIA CAFE	Catering - Have a Go Day Paraburdoo 13.09.2015. 300 Banana Pancakes and 300 Apple and Cinnamon Pancakes.	\$700.00
EFT31652	08/10/2015	FEBRIVILLE PTY LTD	Square umbrella - charcoal frame and canopy (no Valance) with bolt down base - Onslow Airport	\$6,947.00
EFT31653	08/10/2015	FUJI XEROX AUSTRALIA PTY LTD	Support Services Tax 01.08.15 - 31.08.15	\$1,534.05
EFT31654	08/10/2015	G & C SHEETMETAL	2 x PVC Bench covers for new outdoor kitchen bench unit and existing sink in Onslow Kids Kitchen Garden	\$1,730.30
EFT31655	08/10/2015	GHD PTY LTD	Works directed to undertake the Gap Analysis / Planning Phase Proposal for the Karratha Tom Price Road Stage 3 GHD Reference 61/091183/33	\$16,887.20
EFT31656	08/10/2015	GREG WEST	Membership Fees, Surveying and Spatial Sciences Institute	\$438.60
EFT31657	08/10/2015	HART SPORT	Item code 18-421 Hart Kickboards - Small	\$197.50
EFT31658	08/10/2015	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery costs	\$607.04
EFT31659	08/10/2015	INCLUSION WA	Ciara King - return flights - Perth to Paraburdoo 25-28 September 2015, Facilitate one on one consult with clubs and community groups *Attend Have a Go Day Tom Price	\$821.00
EFT31660	08/10/2015	ISS INTEGRATED SERVICES Pty Ltd	ISS lunch for Ordinary Meeting of Council 16 September 2015 in Pannawonica	\$406.94
EFT31661	08/10/2015	ISS INTERGRATED SERVICES PTY LTD	Fuel from Pannawonica Garage 26.08.15 - 25.09.15	\$93.83
EFT31662	08/10/2015	lap2	Registration for Denise Gallanagh Wood and Jennifer Withers - Registration fee (Engagement Design - Perth 2 days)	\$2,200.00
EFT31663	08/10/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	\$1,404.06
EFT31664	08/10/2015	JAG TRAFFIC PTY LTD	Traffic management plan for unsealed road rehabilitation works for the 15/16 FY	\$715.00
EFT31665	08/10/2015	JAPANESE TRUCK & BUS SPARES	Master cylinder Clutch	\$320.90
EFT31666	08/10/2015	JASON SIGNMAKERS	Signs for Tom Price Landfill excluding 3 x Waste Disposal Fees	\$6,753.56
EFT31667	08/10/2015	KI EQUIPMENT HIRE PTY LTD	Fuel Onslow BP and Shell	\$1,270.51
EFT31668	08/10/2015	KOMATSU AUSTRALIA PTY LTD	Parts and Service	\$760.29
EFT31669	08/10/2015	LEADKINTO CATERING PTY LTD - RED BREEZE	Provide catering for 1000 pancakes at Have a Go Day	\$800.00
EFT31670	08/10/2015	LEEWIN CIVIL	Supply of plant and labour in September 2015 for the installation and repair of drainage infrastructure in Paraburdoo. Engaged under RFT 12/14 Supply, Installation and Repair of Drainage Infrastructure in Paraburdoo.	\$112,986.50
EFT31671	08/10/2015	LINTON RUMBLE	Deputy President Attendance Fee Q1 Jul - Sept 2015	\$10,027.50
EFT31672	08/10/2015	LJ HOOKER	Rent Due 02.10.15 - 01.11.15	\$2,500.00
EFT31673	08/10/2015	LORRAINE THOMAS	Councillor Attendance Fee Q1 Jul - Sept 2015	\$6,165.00
EFT31674	08/10/2015	NORWEST AIR WORK PTY LTD	50% Fee for provision of uncertified general layout drawings - Hangar Onslow	\$3,217.50
EFT31675	08/10/2015	OFFICE CHOICE MALAGA	Purchase of Craft and Stationary	\$418.16
EFT31676	08/10/2015	ONSLow BEACH RESORT	Catering for volunteer brunch for Busy Bee in garden	\$200.00
EFT31677	08/10/2015	ONSLow SUN CHALETS	One nights accommodation in a Standard motel unit 20/07/2015 Sabrina Hahn	\$185.00
EFT31678	08/10/2015	ONSLow TOURISM & PROGRESS ASSN INC	Balance of expected expenditure as per Funding Agreement	\$945.48
EFT31679	08/10/2015	ONSLow TYRE SERVICE	Tyre Repairs	\$435.60
EFT31680	08/10/2015	PARABURDOO IGA	Purchase of Various Supplies	\$754.53
EFT31681	08/10/2015	PETER FOSTER	Councillor Attendance Fee Q1 Jul - Sept 2015	\$6,165.00
EFT31682	08/10/2015	PILBARA CONCRETE SERVICE	Dig out ground in-between footpath and garden bed, Form up and prepare concrete and install step - Paraburdoo	\$3,442.97
EFT31683	08/10/2015	PILBARA DESIGNS	Girls Night In Fundraiser Poster	\$220.00
EFT31684	08/10/2015	PILBARA FOOD SERVICES P/L	Purchase of Supplies	\$511.05
EFT31685	08/10/2015	PILBARA MECHANICAL SERVICES	Load up Truck for Leeuwin Civil	\$880.00
EFT31686	08/10/2015	PILBARA MOTOR GROUP	Vehicle Service	\$1,775.49
EFT31687	08/10/2015	PILBARA REGIONAL COUNCIL	Member Contributions Quarter 2 2015	\$60,500.00
EFT31688	08/10/2015	POINCIANA NURSERY AND LANDSCAPING	Plants and Pots Onslow Airport	\$649.44
EFT31689	08/10/2015	RAY FISHER	Reimbursement of Caravan fee	\$56.00
EFT31690	08/10/2015	RAY WHITE EXMOUTH	Rent for Staff housing	\$34,298.66
EFT31691	08/10/2015	RED DIRT PLUMBING	Supply & Install LPG Regulator & test.	\$645.70
EFT31692	08/10/2015	REHBEIN AIRPORT CONSULTING	Onslow Airport Consultancy Services - Provision of Master Plan and Asset Management Plan under Contract 13/15 for professional services requested in the period to August 2015	\$9,544.71
EFT31694	08/10/2015	ROZWAY SIGNS	Purchase of Signs for Onslow WTS	\$3,052.30
EFT31695	08/10/2015	SAVANNAH ENGINEERS	Maintenance and repair works	\$7,350.00

## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31696	08/10/2015	SETON AUSTRALIA	Purchase of supplies/equipment	\$414.06
EFT31697	08/10/2015	SIMMONE VAN BUERLE	Community Development: Dog treats (Giveaways for Mental Health Month Event on 10.10.15-Pooch Play date) and Fruit Platter	\$55.00
EFT31698	08/10/2015	SMITH SCULPTORS	Male emu	\$64,900.00
EFT31699	08/10/2015	ST JOHN AMBULANCE WESTERN AUSTRALIA - BELMONT	Glass case for the defibrillator	\$487.30
EFT31700	08/10/2015	STAPLES AUSTRALIA PTY LIMITED	various stationery items	\$1,062.14
EFT31701	08/10/2015	STIHL SHOP MORLEY	Purchase of parts	\$462.30
EFT31702	08/10/2015	TANYA JONES	Refund on year registration for Knox (Dog) put through before 31.10.15	\$50.00
EFT31703	08/10/2015	TOM PRICE PHARMACY	Purchase of 1x Ventolin, 2 child epicene, 3 adult Epipen - Tom Price Pool	\$875.70
EFT31704	08/10/2015	TOM PRICE TYREPRO	Vehicle Repairs	\$920.80
EFT31705	08/10/2015	TRADELINK	20% deposit towards a Service Kit Replacement	\$247.05
EFT31706	08/10/2015	TOM PRICE TYRES	Tyre Repairs	\$2,221.00
EFT31707	08/10/2015	UON Pty Ltd	Hire of 6 inch standpipe pump with two 3 metre suction hoses for Onslow turkey nest for 120 days.	\$3,162.64
EFT31708	08/10/2015	VIVA ENERGY AUSTRALIA LTD	Tom Price Fuel	\$10,542.35
EFT31709	08/10/2015	WEST COAST POLY	3000L tank - Onslow Airport	\$1,397.00
EFT31710	08/10/2015	WEX AUSTRALIA (MOTORPASS)	Tom Price fuel for September 2015 491.90 litres	\$771.07
EFT31711	15/10/2015	AB LOVERIDGE (ANTHONY LOVERIDGE AGENCIES)	Red Dog Souvenirs for Tom Price Visitors Centre	\$1,181.80
EFT31712	15/10/2015	ADVANCE PRESS	Ticket books Parburdoo and Tom Price Swimming Pool Brochure	\$643.50
EFT31713	15/10/2015	AERODROME MANAGEMENT SERVICES PTY LTD	2 x ARO Handbooks plus postage	\$135.30
EFT31714	15/10/2015	AIT SPECIALISTS PTY LTD	Fuel Rebate calculations for September 2015	\$968.33
EFT31715	15/10/2015	ASSETIC AUSTRALIA PTY LTD	Registration for Nicole Mazzucchelli, Asset Management 101 with Assetic in Melbourne 21-23/10/2015	\$6,050.00
EFT31716	15/10/2015	AUSTEL AUSTRALIA PTY LTD - NATIONAL BUSINESS DIRECTORY	Advertising 2015 Tom Price Visitors Centre	\$434.50
EFT31717	15/10/2015	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	Debt Collection for September 2015	\$8,339.53
EFT31718	15/10/2015	AUSTRALIAN INSTITUTE OF MANAGEMENT	L&D Activity for Helen Melville, Introduction to Emotional Intelligence - 7-8 December 2015	\$580.00
EFT31719	15/10/2015	BENARA NURSERIES	To supply Eremophila'sand Chamelaucium Plants	\$1,952.73
EFT31720	15/10/2015	BESTCRAFT PTY LTD	Office partitions (1800 x 2400) - standard black.	\$1,098.00
EFT31721	15/10/2015	BETHANY CAMPBELL	Pannawonica GACO- 50 Plastic Pegs	\$110.00
EFT31722	15/10/2015	BINNING PTY LTD	Semi Water Cart hire 01.09.15 - 30.09.15	\$27,000.00
EFT31723	15/10/2015	BOB WADDELL CONSULTANTS	Assistance with the 2014/15 Annual Financial Report, Fair Value Valuation of Infrastructure and the RTR Annual Report	\$668.25
EFT31724	15/10/2015	BOC GASES	Staff Safety Equipment	\$481.54
EFT31725	15/10/2015	BUDGET CAR AND TRUCK RENTAL	4 x4 car hire for Mabel Gough. Pick up 14th September - Drop off 18th September, 2015. 150kms per day free. 30 cents per kms charged after that.	\$934.81
EFT31726	15/10/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Conduct window repair works at the Tom Price Civic Centre	\$1,067.00
EFT31727	15/10/2015	CENTURION TRANSPORT CO PTY LTD	To supply transport of freight	\$505.51
EFT31728	15/10/2015	CIVIC LEGAL	Various Legal Cases - Costs	\$36,671.80
EFT31729	15/10/2015	CLEVER PATCH PTY LTD	Purchase of craft supplies for programs run at the Tom Price Library & Parburdoo School Holiday Program	\$1,347.62
EFT31730	15/10/2015	CRAVE JUICE BAR	Catering for 2 days - Monday 19-20 October 12 people - AHRI Training	\$246.00
EFT31731	15/10/2015	CUTIES BY ZOOTYS	Clothing, Souvenirs & Freight for Tom Price Visitors Centre	\$1,646.70
EFT31732	15/10/2015	DAVRIC AUSTRALIA PTY LTD	Souvenirs & Freight for Tom Price Visitors Centre	\$10,490.03
EFT31733	15/10/2015	DENISE GALLANAGH WOOD	Reimbursement for purchase of Prizes for Mental Health Month activities Lucky Duck competition & Duck Bonanza	\$299.11
EFT31734	15/10/2015	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2015/16 Form A Billing Adjustment ESL Income - Local Government Opt B	\$7,189.32
EFT31735	15/10/2015	DEPARTMENT OF PARKS AND WILDLIFE	Accommodation at the DPaW Mulla Mulla camp in the Millstream National Park, 8 people 1-12 August & 5 People 13-31 August 2015	\$10,505.00
EFT31736	15/10/2015	DRILLINE PTY LTD	Various repairs and maintenance works	\$8,807.27
EFT31737	15/10/2015	ERTECH PTY LTD	Contract 08/15 closure works and rehabilitation of the Onslow Landfill (please see contract documentation for more information)	\$849,149.06
EFT31738	15/10/2015	FORCE POWER PTY LTD	Various Maintenance and repair works	\$5,657.30
EFT31739	15/10/2015	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel Service at Onslow Airport	\$2,337.00
EFT31740	15/10/2015	GARRARDS PTY LTD	6 cartons of Trapper Rat Glue Tray 2-Pack	\$682.70
EFT31741	15/10/2015	GLOBE AUSTRALIA PTY LTD	Purchase of Chemicals	\$482.90
EFT31742	15/10/2015	GREG BIFFIN	Locks & Hardware for power meters in OVCP	\$249.27
EFT31743	15/10/2015	HART SPORT	HART Sport supplies for School Holiday Program Parburdoo 08.10.2015	\$101.50
EFT31744	15/10/2015	HEMA MAPS PTY LTD	Purchase of Maps for Tom Price Visitors Centre	\$1,343.99
EFT31745	15/10/2015	HQ MANAGEMENT	Onslow Shire Complex, Basketball Complex Project, Ocean View Caravan Park Project Management	\$57,379.82
EFT31746	15/10/2015	J BLACKWOOD & SON PTY LTD	Various Purchases and supplies	\$71.02
EFT31747	15/10/2015	JACARU AUSTRALIA	Jacaru Hats for Tom Price Visitors Centre and freight	\$552.50
EFT31748	15/10/2015	JO-ANNE HULLOCK	Facilitator of Konga & Sport Races- Parburdoo School Holiday Program 4 hrs in total	\$300.00
EFT31749	15/10/2015	JR & A HERSEY PTY LTD	Various purchases of Uniforms for staff	\$1,831.50
EFT31750	15/10/2015	KARRATHA INTERNATIONAL HOTEL	Accommodation for Cr Kerry White at the Karratha International for the CEDA Event - Future of the Pilbara Check in 06 October Check out 08 October 2015 (Quoted at \$270.00 per night for room, meals and refreshments)	\$540.00
EFT31751	15/10/2015	KEALLEY PRIEM	Reimbursement for consumables purchased for School Holiday Program	\$210.63
EFT31752	15/10/2015	KHB MOBILE MECHANICAL PTY LTD	Labour to remove old trailer lights	\$1,746.47
EFT31753	15/10/2015	KI EQUIPMENT HIRE PTY LTD	Onslow Fuel BP & Shell	\$548.31
EFT31754	15/10/2015	KREATIVE KATIES FACES	Face Painting for the Tom Price June Welcome Event 2015	\$750.00
EFT31755	15/10/2015	LEANNE DAVESON	Assistance for Have a Go Day \$25 p/h 8am - 2pm (6hrs) & Assistance with School Holiday Program Parburdoo 08.10.15 8am - 3pm (7hrs)	\$325.00
EFT31756	15/10/2015	LEE'S TRANSPORT	Freight for Camp WWTP Chemicals	\$242.00
EFT31757	15/10/2015	LIGHTNING AND SURGE TECHNOLOGIES	Lightning Detection/ Early warning system	\$1,429.00

## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31758	15/10/2015	LIND CONSULTING	Governance and Policy Consultation - October 2015	\$780.00
EFT31759	15/10/2015	MARKETFORCE PRODUCTIONS	Advertising costs for RFT 17/15 Design and Construction of stage 1 of the Ocean View Caravan Park Redevelopment, Onslow - advertised in the West Australia Wednesday 9 September 2015	\$516.16
EFT31760	15/10/2015	MCMULLEN NOLAN GROUP	Survey, set out and peg hanger/fuel farm lots at Onslow Airport	\$3,407.80
EFT31761	15/10/2015	MICHAEL DUNNE - Mower man	Bleeding of chickens in Pannawonica	\$354.00
EFT31762	15/10/2015	MOBILE CONCRETING SOLUTIONS PTY LTD	General purpose Cement (GP) delivered	\$30,129.00
EFT31763	15/10/2015	MOUNTAIN VIEW GOLF CLUB	Coordination of Golfing activity for 17th August 2014 Welcome Event	\$300.00
EFT31764	15/10/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various purchases of supplies	\$125.15
EFT31765	15/10/2015	NORWEST REFRIGERATION SERVICES	Repair 2x Air curtains & 1x Ice Machine	\$567.60
EFT31766	15/10/2015	NTC CONTRACTING	Plant Hire - Grader	\$4,048.00
EFT31767	15/10/2015	OFFICE CHOICE MALAGA	Purchase of stationery for the Paraburdoo Library office building	\$227.71
EFT31768	15/10/2015	ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire)	Hire of Equipment	\$11,646.11
EFT31769	15/10/2015	ONSLow GENERAL STORE	Consumables for Onslow	\$1,934.08
EFT31770	15/10/2015	ONSLow LAUNDRY SERVICE	Month Of September - Onslow Laundry Service for laundry services provided to Ocean View Caravan Park	\$1,894.53
EFT31771	15/10/2015	ONSLow VISITORS CENTRE	A4 Colour page advertising for CHRMAP Community Consultation	\$120.00
EFT31772	15/10/2015	PARABURDOO IGA	Purchases for the School Holiday Program Oct 2015 Paraburdoo	\$343.11
EFT31773	15/10/2015	PARABURDOO SAINTS CRICKET CLUB	Paraburdoo Delivery - Mosquito Flyer & Information Sheet - 1st round delivery 1/10/15, 2nd round delivery 09.10.15	\$800.00
EFT31774	15/10/2015	PERTH OBSERVATORY	Perth Observatory-Program Fee for School Holiday Program	\$660.00
EFT31775	15/10/2015	PILBARA MECHANICAL SERVICES	Service Kubota Gen Set at the Tip	\$324.50
EFT31776	15/10/2015	PILBARA REGIONAL COUNCIL	Regional Rating Strategy	\$10,074.75
EFT31777	15/10/2015	ROYAL WOLF TRADING	Transportable accommodation hire September - December 2015	\$3,729.00
EFT31778	15/10/2015	REDBACKS MEN'S SOFTBALL	Small assistance donation for the Redbacks Men's Softball Club towards the cost of venue hire and lights during training	\$500.00
EFT31779	15/10/2015	SADLEIRS ROAD DISTRIBUTION SERVICES (Sadleir's RDS) previously Nexus WA	Freight charges	\$110.28
EFT31780	15/10/2015	SETON AUSTRALIA	Purchase of supplies	\$329.12
EFT31781	15/10/2015	SIGMA CHEMICALS	The Faecal Incident Response Kit (FIRK),	\$198.99
EFT31782	15/10/2015	SIMMONNE VAN BUERLE	Community Development: Dog treats (Mental Health Month Event on 10.10.15) - Pooch Play date	\$4.60
EFT31783	15/10/2015	ST JOHN AMBULANCE TOM PRICE	Refresh of Tom Price Tip first Aid Kit and Paraburdoo First Aid Kit	\$143.50
EFT31784	15/10/2015	STAPLES AUSTRALIA PTY LIMITED	Various Stationery Items	\$854.04
EFT31785	15/10/2015	STIHL SHOP MORLEY	Purchase of parts	\$80.53
EFT31786	15/10/2015	THRIFTY CAR RENTAL	Car Hire for Craig Johnson 18th August - 29th September	\$428.87
EFT31787	15/10/2015	TIMOTHY JUBB	Payment of services for Umpiring - Onslow Basketball Carnival 2015	\$700.00
EFT31788	15/10/2015	TOLL EXPRESS	Freight charges	\$619.18
EFT31789	15/10/2015	TOLL IPEC PTY LTD	Freight charges	\$3,625.37
EFT31790	15/10/2015	TOM PRICE TYREPRO	Vehicle maintenance and Tyre repairs	\$5,162.80
EFT31791	15/10/2015	TOXFREE AUSTRALIA PTY LTD	Removal & Disposal of Wooden Light Tower Poles (containing low levels of arsenic) at Tom Price BMX Club ensuring that all parts/pieces of the light towers and their remnants and any other rubbish in this area are removed from the site.	\$23,091.68
EFT31792	15/10/2015	TRADELINK	9x Service Kits	\$988.17
EFT31793	15/10/2015	TOM PRICE TYRES	Repairs	\$668.00
EFT31794	15/10/2015	VANESSA AUSTRALIA	Jewellery for Tom Price Visitors Centre and freight	\$2,932.94
EFT31795	15/10/2015	WELLTECH	34 Weeks Hire Existing Pump and Equipment already established at Beadon Creek in Onslow	\$5,500.00
EFT31796	15/10/2015	WOOLLAM CONSTRUCTION	Progress claim Certificate 5 - Onslow Airport	\$165,242.78
EFT31803	22/10/2015	ROL-WA PTY LTD T/AS ALLPEST	Termite Inspection & General Pests for all facilities	\$18,187.82
EFT31804	22/10/2015	ABCO PRODUCTS	Various purchases of supplies	\$949.64
EFT31805	22/10/2015	ABLE WESTCHEM	1x 5L graffiti remover	\$209.12
EFT31806	22/10/2015	ACT DESIGN	External walls prepared and painted	\$4,150.30
EFT31807	22/10/2015	AERODROME MANAGEMENT SERVICES PTY LTD	1000 Security Tags	\$220.00
EFT31808	22/10/2015	ALCOLIZER PTY LTD	Recalibration of Airport Alcoliser	\$154.00
EFT31809	22/10/2015	ALLTRACK WA PTY LTD	Hire of Equipment - Grader, Semi Tipper, Roller	\$134,156.00
EFT31810	22/10/2015	AUSTRAL POOL SOLUTIONS	Purchase of equipment for the pool	\$6,779.06
EFT31811	22/10/2015	AUSTRALIAN TAXATION OFFICE- PAYG	Monthly (PAYG) Withholding for large withholders - September 2015	\$243,775.90
EFT31812	22/10/2015	BRIDGETOWN DESIGN AND PRINTING	Various advertising works	\$1,072.50
EFT31813	22/10/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various maintenance and repair works	\$4,185.50
EFT31814	22/10/2015	CABCHARGE AUSTRALIA	Taxi Kerry White - meetings/Airport	\$491.41
EFT31815	22/10/2015	CCR HOSE & FITTINGS (Zoskar P/L)	Purchase of parts	\$475.86
EFT31816	22/10/2015	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	\$4,362.55
EFT31817	22/10/2015	CITY OF KARRATHA	Building Licence Fees- Building Certification Services for August and September 2015	\$9,640.57
EFT31818	22/10/2015	CLEAR CHEM	Purchase of Chemicals	\$2,395.09
EFT31819	22/10/2015	COLLINS BOOKSELLER SOUTHLANDS	Purchase of new library stock for the Paraburdoo, Pannawonica and Tom Price Library	\$411.14
EFT31820	22/10/2015	COVS PARTS PTY LTD	24V Refuelling Kit	\$498.85
EFT31821	22/10/2015	CURTIN UNIVERSITY OF TECHNOLOGY	Act Belong Commit Resources for Mental Health Month Paraburdoo -	\$123.20
EFT31822	22/10/2015	CHADSON ENGINEERING	Pool Test	\$880.00
EFT31823	22/10/2015	DEPARTMENT OF FIRE & EMERGENCY SERVICES	2015/16 ESL	\$432,345.01
EFT31824	22/10/2015	DINGO DE CONSTRUCTION	Transport materials from Onslow Shire Depot to Tom Price	\$3,665.00
EFT31825	22/10/2015	DIRECT TRADES SUPPLY P/L	Supply fence materials & PVC	\$983.12
EFT31826	22/10/2015	DREAMSCAPE EVENT STYLISTS	Event Paraburdoo 27th Nov - 20% deposit paid on invoice, for Tom Price and Paraburdoo functions	\$960.00
EFT31827	22/10/2015	DRILLINE PTY LTD	Various Repair and maintenance works	\$21,755.30
EFT31828	22/10/2015	DINGO PROMOTIONS	40 Blue BFB Tee Shirts	\$1,430.00



## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31829	22/10/2015	E & MJ ROSHER PTY LTD	Purchase of Parts	\$833.45
EFT31830	22/10/2015	ERGOLINK	Pannawonica - New workstation	\$993.00
EFT31831	22/10/2015	FIRE AND SAFETY WA	Purchase of safety gear for staff	\$1,431.67
EFT31832	22/10/2015	GARRARDS PTY LTD	Aqua K Adult mosquitoes control	\$2,732.93
EFT31833	22/10/2015	GHD PTY LTD	Invoice for works complete up to 30.09.2015 - processing of data and digital deliverables	\$14,190.00
EFT31834	22/10/2015	GLOBE AUSTRALIA PTY LTD	Purchase of chemicals	\$528.00
EFT31835	22/10/2015	HITACHI LTD	Supply parts and labour 500hr Service	\$3,162.30
EFT31836	22/10/2015	HOYLAK NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	\$208.24
EFT31837	22/10/2015	HQ MANAGEMENT	Paraburdoo Child Care Centre Project - Provisional Allowance for 'Task 2' Project Management Fees as per Project Cost Estimate issued 8 July 2014 (Rev 03). Invoice payment subject to ratification of tasks and hours.	\$7,490.71
EFT31838	22/10/2015	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Hygiene Services 28/10/15 - 27.11.15	\$2,445.32
EFT31839	22/10/2015	ISS INTEGRATED SERVICES Pty Ltd	Pannawonica - Welcome to Town Prize	\$100.00
EFT31840	22/10/2015	ISS INTEGRATED SERVICES PTY LTD	Purchase of supplies/consumables	\$914.31
EFT31841	22/10/2015	J BLACKWOOD & SON PTY LTD	Star Post for temp fence at the Business House, Onslow	\$189.26
EFT31842	22/10/2015	JAPANESE TRUCK & BUS SPARES	Purchase for parts	\$493.55
EFT31843	22/10/2015	JASON SIGNMAKERS	Pool Signs	\$1,012.00
EFT31844	22/10/2015	K.T. MOLLER REMOVALS & STORAGE	Removal for Tahi Morton (EHO) Grafton to Onslow	\$4,680.00
EFT31845	22/10/2015	KELLY WALLER	Charged twice for dog registration - refund of second payment	\$42.50
EFT31846	22/10/2015	KLEENHEAT GAS	Delivery to Tom Price and Ocean View Caravan Park	\$1,970.02
EFT31847	22/10/2015	LGMA (WA) DIVISION	2015-16 Membership Kim Parks	\$505.00
EFT31848	22/10/2015	LIND CONSULTING	Governance and Policy Consultation for October 12th - 16th 2015	\$650.00
EFT31849	22/10/2015	LITTLE GUPIES	Face Painting for Pannawonica School Holiday Program 2015	\$851.80
EFT31850	22/10/2015	M. JOYCE CRANE HIRE	Relocate Sea Container and Tie down Blocks to Onslow Depot	\$1,198.02
EFT31851	22/10/2015	MAJOR MOTORS PTY LTD	Purchase of parts	\$188.50
EFT31852	22/10/2015	MELINDA WAGSTAFF	Reimbursement of Taxi fare for training in Perth, airport to Hotel, hotel to Airport - unable to use Cabcharge due to connection issues	\$46.13
EFT31853	22/10/2015	MICHAEL DUNNE - Mower man	Garden contract at Pannawonica Library for month of September 2015	\$294.00
EFT31854	22/10/2015	MOVING CARS	Car removal for Tahi Morton from Grafton to Karratha	\$2,430.00
EFT31855	22/10/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Various purchases of supplies	\$7,233.71
EFT31856	22/10/2015	NTC CONTRACTING	Repair the failed culvert on Twitchen Road	\$61,791.95
EFT31857	22/10/2015	ONSLow TYRE SERVICE	Supply and fit tyres to box trailer	\$2,249.00
EFT31858	22/10/2015	PARABURDOO IGA	Purchase of supplies and Catering	\$178.42
EFT31859	22/10/2015	PARTY TIME ENTERTAINMENT KARRATHA	Pannawonica - School holiday program facilitator. 2 day workshop 1st and 2 and October. Music, Hip hop Dance and Martial Arts.	\$1,717.00
EFT31860	22/10/2015	PILBARA FOOD SERVICES P/L	15 Litre water bottles for maintenance grader operator x 4	\$68.00
EFT31861	22/10/2015	PILBARA INSTITUTE	Enrolment for CPR Refresher- Joanne Hudson & Kylie Beck	\$93.90
EFT31862	22/10/2015	PILBARA MECHANICAL SERVICES	Load Truck at Tip for Leeuwin Civil & Tyre Repair	\$432.30
EFT31863	22/10/2015	PILBARA MOTOR GROUP	Vehicle Repairs and maintenance	\$3,729.01
EFT31864	22/10/2015	PILBARA PORTS AUTHORITY	Lease fees for period 10.11.15 - 09.12.15	\$1,484.82
EFT31865	22/10/2015	PINDAN CONTRACTING PTY LTD	Payment of total lump sum amount tendered in submission for RFT 09/15 - Design and Construction of the Paraburdoo Child Care Centre. This Purchase Order will be used for milestone payments as approved by the Superintendent of Pindan Contracting.	\$71,801.40
EFT31866	22/10/2015	POWERVAC	T3 Rear Castor	\$289.80
EFT31867	22/10/2015	PRESTART	100m Yellow Rope Bags for general rescue truck	\$483.84
EFT31868	22/10/2015	PROTECTOR ALSAFE	Safety boots Lace up Paul Harding	\$193.60
EFT31869	22/10/2015	RED DIRT PLUMBING	Repair water leak 15mm cooper pipe includes labour and materials	\$268.18
EFT31870	22/10/2015	REHBEIN AIRPORT CONSULTING	Onslow Airport Consultancy Services - Provision of Master Plan and Asset Management Plan under Contract 13/15	\$45,864.50
EFT31871	22/10/2015	ROCLA PIPELINE PRODUCTS	Supply of concrete drainage products	\$3,802.96
EFT31872	22/10/2015	ROYAL LIFE SAVING SOCIETY	WAW Fees - Para swimming pool	\$150.00
EFT31873	22/10/2015	ROYAL WOLF TRADING	Transportable accommodation hire September 2015	\$59,190.45
EFT31874	22/10/2015	SAFE - SAVING ANIMALS FROM EUTHANASIA	Refund - over charges for event application - non profit organisation	\$30.00
EFT31875	22/10/2015	SEEK LIMITED	Job Ad for JA.215 Organisational Development Projects Coordinator	\$289.30
EFT31876	22/10/2015	SOUTH WEST FIRE SOLUTIONS	South West Fire Solutions to inspect, service and test fire equipment	\$28,399.47
EFT31877	22/10/2015	STIHL SHOP MORLEY	Purchase of parts	\$1,145.00
EFT31878	22/10/2015	TALIS CONSULTANTS PTY LTD	Onslow Landfill Closure	\$100,824.52
EFT31879	22/10/2015	TENDERLINK.COM	Tenderlink costs for RFQ Childcare Consultancy Services	\$165.00
EFT31880	22/10/2015	THE PILBARA CLEAN MACHINE	Full detail / weed and seed of PSW58	\$897.60
EFT31881	22/10/2015	TIM BROKENSHIRE	Reimbursement for payment of EHA (WA) Membership	\$330.00
EFT31882	22/10/2015	TOLL EXPRESS	Freight charges	\$619.18
EFT31883	22/10/2015	TOLL IPEC PTY LTD	Freight charges	\$2,231.02
EFT31884	22/10/2015	TOM PRICE AMATEUR SWIMMING CLUB	Community Development - Donation to the swim club for assisting with catering at the Tom Price Have a Go day - 26.9.15	\$300.00
EFT31885	22/10/2015	TOM PRICE BETTA ELECTRICAL	New Fridge - Tom Price Depot, Cannon Camera	\$448.00
EFT31886	22/10/2015	TOM PRICE TYREPRO	Vehicle maintenance and Tyre repairs	\$6,059.00
EFT31887	22/10/2015	TOM PRICE TYRES	Tyre Repairs	\$132.00
EFT31888	22/10/2015	TOTAL EDEN PTY LTD	Purchase of supplies	\$2,942.12
EFT31889	22/10/2015	WESTERN AUSTRALIAN TREASURY CORPORATION	Repayment Loan 121	\$167,806.31
EFT31890	22/10/2015	WURTH AUSTRALIA	Brake clean fluid and spray bottles	\$280.49
EFT31891	29/10/2015	ABC PRODUCTS	Purchase of Supplies	\$2,384.54
EFT31892	29/10/2015	ACT DESIGN	Repaint concrete exterior flooring - Vic Hayton Pool	\$1,650.00
EFT31893	29/10/2015	AERODROME MANAGEMENT SERVICES PTY LTD	Application for Steve O'Neill	\$210.00
EFT31894	29/10/2015	ALL INTERACTIVE DISTRIBUTION	Purchase of Disc filing units x 2, including freight	\$49.39
EFT31895	29/10/2015	AIRSERVICES AUSTRALIA	Civil Aviation Regulations 12 month subscription	\$242.95

## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31896	29/10/2015	BECKER ROSIER ENGINEERS PTY LTD	Engineering consultants - design of extractor system for the kiosk	\$544.50
EFT31897	29/10/2015	BOB WADDELL CONSULTANTS	Assistance with Fair Value and preparation of asset renewal funding ration for 14/15 Financial Report	\$1,336.51
EFT31898	29/10/2015	BUDGET CAR AND TRUCK RENTAL	Car Hire from Budget for Arthur Harvey of Perth Observatory-School Holiday Program October 2015. Hired from Karratha, drive to Onslow, return to Karratha. 6/10/2015 to 8/10/2015.	\$409.78
EFT31899	29/10/2015	BYBLOS CONSTRUCTIONS-TOM PRICE	Various Repair and maintenance works	\$3,894.00
EFT31900	29/10/2015	CENTURION TRANSPORT CO PTY LTD	Freight charges	\$2,737.63
EFT31901	29/10/2015	CHEF MASTER AUSTRALIA	Supply bin liner bags	\$8,815.00
EFT31902	29/10/2015	CIVIL SURVEY SOLUTIONS PTY LTD	Subscription for 12 months (10.12.15 - 09.12.16)	\$2,302.85
EFT31903	29/10/2015	CLEVER PATCH PTY LTD	Craft Items for Story time including Halloween, Christmas and Story time in the Park	\$910.26
EFT31904	29/10/2015	COMMERCIAL AQUATICS AUSTRALIA PTY LTD	Purchase of Craft items	\$2,020.70
EFT31905	29/10/2015	CYNTHIA ELSIE DERSCHOW	Reimbursement of accommodation costs for monthly staff visit	\$342.00
EFT31906	29/10/2015	DENVER TECHNOLOGY	Systems Engineer, Senior - After Hours for September 2015	\$3,586.00
EFT31907	29/10/2015	DEPARTMENT OF HOUSING	Rent for Staff housing	\$7,920.00
EFT31908	29/10/2015	DICE SOLUTIONS	Maintenance and repair works	\$1,302.44
EFT31909	29/10/2015	DIRECT TRADES SUPPLY P/L	20 x Wide Brimmed Hats (5 x orange, 5 x white & 5 x blue) with the neck flaps	\$200.00
EFT31910	29/10/2015	DONNA TURNER	Reimbursement for lunch and coffee for Community Development Team Planning Day	\$174.20
EFT31911	29/10/2015	DINGO PROMOTIONS	Uniforms and embroidery for Kim Mow	\$116.60
EFT31912	29/10/2015	EG INCURSIONS PTY LTD T/AS EDUCATION GROUP	Return flights to Perth and Brisbane for Facilitators - Schools Holiday activities.	\$8,331.64
EFT31913	29/10/2015	ERA CONTRACTORS	Waterproof double GPO to be installed in MPC pump room to operate fan.	\$616.81
EFT31914	29/10/2015	ERGONOMICOFFICE PTY LTD	Purchase of office equipment	\$652.00
EFT31915	29/10/2015	FORCE POWER PTY LTD	Various repairs and maintenance works	\$2,321.00
EFT31916	29/10/2015	GARRARDS PTY LTD	Purchase of Chemicals	\$1,925.00
EFT31917	29/10/2015	GRIFFIN VALUATION ADVISORY	Valuation to determine Market Value for the Native Title future act on Sunset Beach - Ian Blair Memorial Boardwalk. This fee is fixed for the costs incurred from the actual valuation.	\$9,900.00
EFT31918	29/10/2015	HART SPORT	Purchase Sporting Equipment Vic Hayton Pool	\$566.30
EFT31919	29/10/2015	HOLCIM (AUSTRALIA) PTY LTD	Supply of concrete drainage pipes as per quote data 6 October 2015	\$13,953.50
EFT31920	29/10/2015	J BLACKWOOD & SON PTY LTD	Purchase of supplies	\$471.63
EFT31921	29/10/2015	JB HIFI	Computer accessories	\$575.00
EFT31922	29/10/2015	KEY2CREATIVE	Continue with Onslow VC signage as part of Shire tourism branding	\$26,719.00
EFT31923	29/10/2015	KI EQUIPMENT HIRE PTY LTD	Fuel purchases for week ending 18.10.15 and Key Cutting	\$691.05
EFT31924	29/10/2015	KOMATSU AUSTRALIA PTY LTD	Purchase of a mirror	\$167.43
EFT31925	29/10/2015	KOTA HOLDINGS PTY LTD T/A EXCLUSIVE IRON ORE JEWELLERY	Jewellery & Freight Visitor Centre	\$1,763.63
EFT31926	29/10/2015	LANDGATE	Men's Shed Proposal 17/9/15	\$24.60
EFT31927	29/10/2015	LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA STREET & PARK OUTFITTERS	Monarco cigarette butt bins	\$1,747.90
EFT31928	29/10/2015	LEIGHA JOHNSON	Fuel for cleaning van	\$117.30
EFT31929	29/10/2015	LESTOK TOURS PTY LTD	Bus travel for numerous staff	\$635.00
EFT31930	29/10/2015	LGMA (WA) DIVISION	2015-2016 Membership for Simmone Van Buerle	\$505.00
EFT31931	29/10/2015	LIND CONSULTING	Governance and Policy Consultation - October 19th - 23rd 2015	\$650.00
EFT31932	29/10/2015	LITTLE GUPIES	School Holiday Programs Coloured by Claire- October 2015	\$3,462.78
EFT31933	29/10/2015	LONG NECK CREEK HOLDINGS T/AS IAN PIKE	Air lift and flow test water bore on Peedamulla Road. Total amount includes mobilization to site	\$2,028.29
EFT31934	29/10/2015	MCARTHUR MANAGEMENT SERVICES	Salmac Annual License Fee October 2015 till September 2016	\$2,750.00
EFT31935	29/10/2015	MELISSA RAFFAN	Reimbursement of fuel for Troopy when travelling to Onslow from Karratha.	\$126.80
EFT31936	29/10/2015	MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A	Purchase of supplies	\$36.90
EFT31937	29/10/2015	NINTIRRI NEIGHBOUR CENTRE INC	Community Support Grant as approved at council meeting on 21.10.2015	\$1,000.00
EFT31938	29/10/2015	NORWEST CRAFT SUPPLIES	Pannawonica SHP - Origami Paper	\$81.03
EFT31939	29/10/2015	NORTH TOM PRICE PRIMARY SCHOOL	Small Assistance Grant for End of Year concert award	\$40.00
EFT31940	29/10/2015	OFFICE CHOICE MALAGA	Purchase of Stationary Supplies	\$3,273.00
EFT31941	29/10/2015	ONSLow BEACH RESORT	Onslow Keepers Morning Tea October 2015	\$285.00
EFT31942	29/10/2015	ONSLow GENERAL STORE	Various purchases for Consumables/Supplies - Onslow	\$1,900.75
EFT31943	29/10/2015	ONSLow TOURISM & PROGRESS ASSN INC	Community Support Grant approved at council meeting held 21.10.15	\$2,272.73
EFT31944	29/10/2015	PANNAWONICA GALA ASSOCIATION INC	Community Support Grant	\$5,000.00
EFT31945	29/10/2015	PANNAWONICA PRIMARY SCHOOL PARENTS & CITIZENS ASSOCIATION INCORPORATED	Organisers and co-ordinators for Lunch for the Welcome Event in Pannawonica	\$400.00
EFT31946	29/10/2015	PANNAWONICA VOLUNTEER FIRE AND RESCUE	Organisers and co-ordinators for Morning Tea for the Welcome Event in Pannawonica	\$350.00
EFT31947	29/10/2015	PARABURDOO GOLF CLUB	Community Support Grant as approved at council meeting on 21.10.15	\$1,900.00
EFT31948	29/10/2015	PARABURDOO IGA	Refund due to double payment of invoice 24257	\$450.00
EFT31949	29/10/2015	PARABURDOO INN	Accommodation for Cr Kerry White to attend the Ordinary Meeting of Council 21 October 2015 Check in 20 Oct Check out 21 Oct (Quoted at \$180 per night) Purchase order include \$50 for meals and refreshments	\$256.00
EFT31950	29/10/2015	PARABURDOO MEDICAL CENTRE	Workplace injury expense	\$75.00
EFT31951	29/10/2015	PARABURDOO MENS SHED	Community Support Grant as approved at council meeting on 22.10.15	\$3,455.00
EFT31952	29/10/2015	PARABURDOO MOTORCYCLE CLUB INC	Community Support Grant as approved at council meeting on 21.10.15	\$2,000.00
EFT31953	29/10/2015	PARABURDOO PRIMARY SCHOOL	Small Assistance Donation for Annual Presentation award	\$200.00
EFT31954	29/10/2015	PILBARA FOOD SERVICES P/L	Office Refreshments for Community Development Tom Price Office - Inc. water and plastic forks	\$171.52

## LIST OF PAYMENTS FOR OCTOBER 2015

EFT31955	29/10/2015	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Pilbara Industries to conduct external paint works at the Tom Price Area W changing rooms & urgent repair works to Irrigation Pipe	\$10,111.61
EFT31956	29/10/2015	PILBARA MAID 4 U	Steam clean Carpet/Mats at Paraburdoo Library	\$600.00
EFT31957	29/10/2015	PILBARA MECHANICAL SERVICES	Hire of Excavator, Vehicle repairs	\$1,210.00
EFT31958	29/10/2015	PILBARA MOTOR GROUP	Vehicle Repairs and maintenance	\$1,457.52
EFT31959	29/10/2015	PILBARA TRAFFIC MANAGEMENT AUSTRALIA PTY LTD	Prepare Traffic Management Plan	\$968.00
EFT31960	29/10/2015	PANNAWONICA CRAFT CLUB	Assistance with craft activities for the Welcome Event in Pannawonica	\$300.00
EFT31961	29/10/2015	PANNAWONICA PLAYGROUP	Community Support Grant as approved at council meeting on 21.10.15	\$2,500.00
EFT31962	29/10/2015	PARABURDOO AMATEUR SWIMMING CLUB	Community Support Grant as approved by council meeting on 21.10.15	\$2,000.00
EFT31963	29/10/2015	PARABURDOO TEE BALL ASSOCIATION	Community Support Grant approved at Council Meeting on 21.10.15	\$1,575.00
EFT31964	29/10/2015	QUALITY PRESS	1000 x Final Rates Notices	\$799.70
EFT31965	29/10/2015	RAW DANCE COMPANY PTY LTD	9 weeks of dance classes - Onslow	\$2,227.50
EFT31966	29/10/2015	RAY WHITE EXMOUTH	Water usage staff housing	\$54.65
EFT31967	29/10/2015	RED DIRT PLUMBING	Replace shower push buttons	\$1,986.60
EFT31968	29/10/2015	RIO TINTO - PILBARA IRON COMPANY SERVICES Pty Ltd	Electricity charges June - September 2015	\$2,264.16
EFT31969	29/10/2015	RISK MANAGEMENT TECHNOLOGIES PTY LTD	ChemAlert full licence software package annual fee 21.12.15-21.12.16	\$3,342.90
EFT31970	29/10/2015	ROZWAY SIGNS	Assorted Signage	\$757.50
EFT31971	29/10/2015	SAVING ANIMALS FROM EUTHANASIA INC	Council at the Council meeting held on the 21.10.15	\$2,500.00
EFT31972	29/10/2015	SEEK LIMITED	Job Ad - Facilities Officer	\$289.30
EFT31973	29/10/2015	SHIRE OF EAST PILBARA	Pool Lifeguard Requalification- David Ellam, Jon Tapper & Taryn Coad	\$390.00
EFT31974	29/10/2015	SIMMONS VAN BUERLE	Catering for Peak Performance Workshop on 22.10.15 and Volunteer of the month November Prize	\$92.35
EFT31975	29/10/2015	SOUTH WEST FIRE SOLUTIONS	South West Fire Solutions provided goods for transfer station in Onslow as per invoice 539.	\$546.70
EFT31976	29/10/2015	STAPLES AUSTRALIA PTY LIMITED	Various Stationary Items	\$397.29
EFT31977	29/10/2015	STEMS SOLUTIONS Pty Ltd	STEMS Monthly Licence Lease November 2015	\$220.00
EFT31978	29/10/2015	STEVE WELLS AND ASSOCIATES PTY LTD	Speakers fee (Emotional Resilience and Peak Performance Workshops) Final payment	\$2,750.00
EFT31979	29/10/2015	STIHL SHOP MORLEY	To supply Pull Start with Cowling for Stihl BG 86 Blower	\$256.00
EFT31980	29/10/2015	STORE DJ	Purchase of Disco Equipment - activities programmes	\$1,395.90
EFT31981	29/10/2015	SPORTSWORLD OF WA	Purchase of Swim Goggles Quentin Broad Pool	\$462.00
EFT31982	29/10/2015	TAYLOR MADE ART	Class Attendance Hours 27.7.15-28.9.15	\$2,610.00
EFT31983	29/10/2015	TOM PRICE AMATEUR SWIMMING CLUB	Community Support Grant, approved by council at the Council Meeting held 21.10.15	\$1,250.00
EFT31984	29/10/2015	TOM PRICE BMX CLUB	Community support Grant approved by Council at the Council Meeting held 21.10.15	\$1,250.00
EFT31985	29/10/2015	TOM PRICE DRIVE IN	Community Support Grant, approved at the Council Meeting held 21.10.15	\$1,250.00
EFT31986	29/10/2015	TOM PRICE HOTEL MOTEL	Accommodation for Councillor Lorraine Thomas for the Ordinary Meeting of Council 21 October 2015 Check in Tues 20 Oct, Councillor Glenn Dellar, Councillor Kerry White, Councillor Melanie Gallanagh	\$1,280.00
EFT31987	29/10/2015	TOM PRICE MEDICAL CENTRE	Staff Doctors Appointment 22/10/2015	\$136.00
EFT31988	29/10/2015	TOM PRICE TYREPRO	Vehicle Repairs and maintenance	\$541.50
EFT31989	29/10/2015	TOP MACHINE SERVICES	Blue Slushie Machine Quentin Broad Pool	\$1,770.00
EFT31990	29/10/2015	TOM PRICE MOTORCYCLE CLUB	Community lease funding Grant (Round 1) for demolition and removal of an unsafe pit bay: sheds and metal structures	\$7,920.00
EFT31991	29/10/2015	TOM PRICE NETBALL ASSOCIATION	Community Support Grant, approved by Council at Council Meeting held on 21.10.15	\$1,250.00
EFT31992	29/10/2015	TOM PRICE TEE BALL ASSOCIATION	Community Support Grant, approved by council at Council Meeting held on the 21st Oct 2015	\$1,250.00
EFT31993	29/10/2015	WATER 2 WATER	Service fee for water filters at Paraburdoo Office	\$69.00
EFT31994	29/10/2015	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan 188 & 122 Repayments	\$208,705.09
EFT31995	29/10/2015	WESTRAC PTY LTD	Purchase of Parts	\$139.15
EFT31996	29/10/2015	WHELANS AUSTRALIA PTY LTD	Refund due to double payment of invoice 24354	\$290.00
EFT31997	29/10/2015	YARDGAMES	Pannawonica - Out door games for the Family day of the school holidays	\$989.80
EFT31998	30/10/2015	AUSTRALIAN SUPER	Payroll deduction to new super fund as requested by payroll	\$668.56
<b>Total</b>				<b>\$4,297,152.08</b>

## Superannuation Payments

Payment Ref.	Date	Name	Description	Amount
1791	30/10/2015	COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION	Superannuation contributions	\$1,755.59
DD8696.1	06/10/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	\$37,612.48
DD8696.10	06/10/2015	AMP SIGNATURE SUPER	Superannuation contributions	\$288.77
DD8696.11	06/10/2015	UNISUPER	Payroll deductions	\$744.72
DD8696.12	06/10/2015	BT PERSONAL SUPER PLAN	Superannuation contributions	\$96.47
DD8696.13	06/10/2015	ASGARD SUPERANNUATION	Payroll deductions	\$1,511.57
DD8696.14	06/10/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	\$309.04
DD8696.16	06/10/2015	THE SUPERANNUATION FUND	Payroll deductions	\$405.80
DD8696.17	06/10/2015	HESTA SUPER FUND	Payroll deductions	\$1,313.00
DD8696.18	06/10/2015	MLC SUPER	Superannuation contributions	\$210.10
DD8696.19	06/10/2015	ONEPATH MASTERFUND	Payroll deductions	\$789.14
DD8696.2	06/10/2015	REI SUPER	Superannuation contributions	\$561.78
DD8696.20	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$183.64
DD8696.21	06/10/2015	CBUS SUPER	Payroll deductions	\$849.82
DD8696.22	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59

## LIST OF PAYMENTS FOR OCTOBER 2015

DD8696.23	06/10/2015	AMP CORPORATE SUPERANNUATION (SUPERLEADER)	Payroll deductions	\$1,483.92
DD8696.24	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8696.25	06/10/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	\$235.36
DD8696.26	06/10/2015	THE TRUSTEE SUPERANNUATION FUND	Payroll deductions	\$767.77
DD8696.27	06/10/2015	BT SUPER FOR LIFE	Payroll deductions	\$301.59
DD8696.28	06/10/2015	SUPER TRUST	Payroll deductions	\$398.65
DD8696.29	06/10/2015	CARESUPER PTY LTD	Payroll deductions	\$489.66
DD8696.3	06/10/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	\$264.63
DD8696.30	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$147.07
DD8696.31	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$98.79
DD8696.32	06/10/2015	PRIME SUPER	Superannuation contributions	\$203.84
DD8696.33	06/10/2015	SUNCORP MASTER TRUST	Superannuation contributions	\$194.29
DD8696.34	06/10/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	\$230.03
DD8696.35	06/10/2015	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	\$68.86
DD8696.36	06/10/2015	AUSTRALIAN SUPER	Superannuation contributions	\$5,352.36
DD8696.37	06/10/2015	Q SUPER	Superannuation contributions	\$404.86
DD8696.38	06/10/2015	SUNSUPER	Payroll deductions	\$2,152.42
DD8696.39	06/10/2015	REST SUPERANNUATION	Superannuation contributions	\$2,441.07
DD8696.4	06/10/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Payroll deductions	\$1,093.32
DD8696.40	06/10/2015	SUPERFUND	Superannuation contributions	\$250.33
DD8696.5	06/10/2015	HOSTPLUSH SUPERANNUATION FUND	Payroll deductions	\$2,184.70
DD8696.6	06/10/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	\$883.80
DD8696.8	06/10/2015	IOOF SUPERANNUATION	Payroll deductions	\$1,883.37
DD8696.9	06/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8742.1	20/10/2015	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	\$37,513.09
DD8742.10	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8742.11	20/10/2015	AMP SIGNATURE SUPER	Superannuation contributions	\$288.77
DD8742.12	20/10/2015	BT PERSONAL SUPER PLAN	Superannuation contributions	\$96.47
DD8742.13	20/10/2015	UNISUPER	Payroll deductions	\$744.72
DD8742.14	20/10/2015	ASGARD SUPERANNUATION	Payroll deductions	\$1,351.40
DD8742.15	20/10/2015	STATEWIDE SUPERANNUATION	Superannuation contributions	\$309.04
DD8742.16	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$222.61
DD8742.17	20/10/2015	THE SUPERANNUATION FUND	Payroll deductions	\$405.80
DD8742.18	20/10/2015	HESTA SUPER FUND	Payroll deductions	\$1,399.52
DD8742.19	20/10/2015	MLC SUPER	Superannuation contributions	\$210.10
DD8742.2	20/10/2015	REI SUPER	Superannuation contributions	\$561.78
DD8742.20	20/10/2015	ONEPATH MASTERFUND	Payroll deductions	\$815.97
DD8742.21	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$183.64
DD8742.22	20/10/2015	CBUS SUPER	Payroll deductions	\$968.64
DD8742.23	20/10/2015	AMP CORPORATE SUPERANNUATION (SUPERLEADER)	Payroll deductions	\$1,420.96
DD8742.24	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8742.25	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$197.59
DD8742.26	20/10/2015	KINETIC SUPERANNUATION LTD	Superannuation contributions	\$177.99
DD8742.27	20/10/2015	THE SUPERANNUATION FUND	Payroll deductions	\$767.77
DD8742.28	20/10/2015	BT SUPER FOR LIFE	Payroll deductions	\$301.59
DD8742.29	20/10/2015	SUPER TRUST	Payroll deductions	\$398.65
DD8742.3	20/10/2015	TELSTRA SUPER PTY LTD	Superannuation contributions	\$264.63
DD8742.30	20/10/2015	CARE SUPER PTY LTD	Payroll deductions	\$489.66
DD8742.31	20/10/2015	UPPER MIDDLE BOGANS PLANNING AHEAD PTY LTD	Superannuation contributions	\$187.59
DD8742.32	20/10/2015	BT SUPER FOR LIFE	Superannuation contributions	\$98.79
DD8742.33	20/10/2015	PRIME SUPER	Superannuation contributions	\$203.84
DD8742.34	20/10/2015	MTAA SUPERANNUATION FUND	Superannuation contributions	\$222.61
DD8742.35	20/10/2015	SUNCORP MASTER TRUST	Superannuation contributions	\$254.80
DD8742.36	20/10/2015	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	\$68.86
DD8742.37	20/10/2015	LOCAL GOVERNMENT SUPERANNUATION SCHEME QLD	Superannuation contributions	\$289.59
DD8742.38	20/10/2015	AMP FLEXIBLE LIFETIME SUPER	Superannuation contributions	\$162.97
DD8742.39	20/10/2015	SUNSUPER	Payroll deductions	\$2,324.80
DD8742.4	20/10/2015	COMMONWEALTH PERSONAL SUPERANNUATION	Payroll deductions	\$1,406.87
DD8742.40	20/10/2015	AUSTRALIAN SUPER	Superannuation contributions	\$4,908.10
DD8742.41	20/10/2015	Q SUPER	Superannuation contributions	\$404.86
DD8742.42	20/10/2015	REST SUPERANNUATION	Superannuation contributions	\$2,274.82
DD8742.43	20/10/2015	SUPERFUND	Superannuation contributions	\$250.33
DD8742.5	20/10/2015	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	\$2,226.31
DD8742.6	20/10/2015	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	\$883.80
DD8742.8	20/10/2015	IOOF SUPERANNUATION	Payroll deductions	\$1,883.37
DD8742.8	20/10/2015	IOOF SUPERANNUATION	Payroll deductions	\$1,883.37
DD8742.9	20/10/2015	BT BUSINESS SUPER	Superannuation contributions	\$106.69
<b>Total</b>				<b>\$138,333.36</b>

## Municipal Cheques

CHQ/EFT	Date	Name	Description	Amount
28144	01/10/2015	C MUNRO CONTRACTORS	6 x Asbestos suits, 1 x box masks, Hire of Water Truck - Onslow Waste	\$606.15
28145	01/10/2015	KERRY WHITE	Councillor Travel Claim - Meeting 26.08.15 Anwyl Hardwired, PDC Paraburdoo, Onslow to Karratha	\$611.32
28146	01/10/2015	SHIRE OF ASHBURTON	Floater for Canteen Cash Register 30.9.15	\$150.00
28147	01/10/2015	SHIRE OF ASHBURTON ( PAYROLL DEDUCTIONS)	Payroll deductions	\$1,529.34
28148	01/10/2015	SHIRE OF ASHBURTON (PETTY CASH)	Petty Cash for Tom Price	\$995.40
28149	01/10/2015	TELSTRA	Monthly Telephone Charges September 2015	\$64,984.23
28150	08/10/2015	C MUNRO CONTRACTORS	Various Maintenance and Repair works Onslow	\$32,945.12
28151	08/10/2015	HORIZON POWER	Electricity Usage July - September 2015	\$57,765.45
28152	08/10/2015	KERRY WHITE	President's Allowance July - September 2015	\$23,171.25
28153	08/10/2015	LANDGATE	Gross Rental Valuation Chargeable Schedule number G2015/10 15.08.15 - 11.09.15, G2015/10 15.08.15 - 11.09.15	\$439.93

## LIST OF PAYMENTS FOR OCTOBER 2015

28154	08/10/2015	SHIRE OF ASHBURTON	Retention on Payment Certificate 2 - Convic INV-0066	\$6,022.81
28155	08/10/2015	SLATER & GORDON	Wittenoom Asbestos Claim" Payment of Shire's share of Plaintiff's Legal Costs as part of Commercial Settlement "Confidential""	\$11,000.00
28156	08/10/2015	WATER CORPORATION	Upgrade Water Service/Flow Rate to Onslow Airport, Lot 16, Onslow Road Onslow WA - Account Number 9021377211	\$13,706.00
28157	15/10/2015	C MUNRO CONTRACTORS	Various Maintenance and Repair works Onslow	\$7,691.98
28158	15/10/2015	CITY OF CANNING	Payment for damaged book - The boy no one loved ( Watson, Casey) damaged by client	\$22.00
28159	15/10/2015	DEPARTMENT OF PLANNING	Minor amendment to DAP Approval Fee - DAP Planning Application 15-31 - Change of Use to Holiday Accommodation at Lot 502 First Avenue, Onslow	\$150.00
28160	15/10/2015	HORIZON POWER	Electricity Usage July - September 2015	\$10,445.25
28161	15/10/2015	SHIRE OF ASHBURTON	Retention held on Woollams invoice number B4197 - Progress claim cert 5	\$18,360.31
28162	15/10/2015	SHIRE OF ASHBURTON ( PAYROLL DEDUCTIONS)	Payroll deductions	\$600.00
28163	15/10/2015	TOM PRICE MENS SOFTBALL ASSOCIATION	Community Development: Have a Go day Tom Price cooking BBQ lunch	\$500.00
28164	15/10/2015	WATER CORPORATION	Water usage July - September 2015	\$26,802.80
28168	22/10/2015	SHIRE OF ASHBURTON	Planning Application Fee	\$147.00
28169	22/10/2015	TELSTRA	Monthly Telephone charges - October 2015	\$69,964.66
28170	29/10/2015	API MANAGEMENT PTY LTD	Refund of rates payment for A39390	\$1,975.87
28171	29/10/2015	CITY OF STIRLING	Transfer of Long Service Liabilities for Anna Jamieson	\$2,922.72
28172	29/10/2015	HORIZON POWER	Electricity infrastructure as per drawing number GAP0132 at 6 Second Avenue, Onslow.	\$298,773.39
28173	29/10/2015	POSTIES GENERAL STORE	Newspapers for September 2015	\$102.50
28174	29/10/2015	SHIRE OF ASHBURTON ( PAYROLL DEDUCTIONS)	Payroll deductions	\$800.00
28175	29/10/2015	SHIRE OF ASHBURTON (PETTY CASH)	Magazines, Craft supplies	\$56.05
28176	29/10/2015	WATER CORPORATION	Water usage July - September 2015	\$2,173.66
<b>Total</b>				<b>\$655,415.19</b>

## Trust Payments

CHQ/EFT	Date	Name	Description	Amount
202798	02/10/2015	MARIA WYLIE	Gym Card Bond Refund	\$15.00
202799	16/10/2015	SHIRE OF ASHBURTON	RIO Commissions for September 2015	\$1,322.62
EFT31613	02/10/2015	HARLY JAMES ROPER	Gym Card Bond Refund	\$15.00
EFT31614	02/10/2015	LEANNE MARTIN	Refund of Bond paid for Gunggari Circuit - Staff Housing	\$200.00
EFT31615	02/10/2015	PATRICK STAPLETON	Gym Card Bond Refund	\$15.00
EFT31797	16/10/2015	BJK PUBLISHING & PHOTOGRAPHY	Total Sale for September 2015 - BJK Publishing - Ben Kapinski	\$311.50
EFT31798	16/10/2015	FRANK RICHARDSON	Total Sales for September 2015 - Frank Richardson	\$435.20
EFT31799	16/10/2015	INTEGRITY COACH LINES (AUST) P/L	Integrity Coach lines takings for September 2015	\$319.60
EFT31800	16/10/2015	LEONIE BAILEY CHARTERED ACCOUNTANTS	Facility Bond & Key Bond for Lesser Hall - Leonie Bailey	\$600.00
EFT31801	16/10/2015	LESTOK TOURS PTY LTD	Mine Tours for September 2015	\$14,101.98
EFT31802	16/10/2015	S D O'HALLORAN	Gym Card Bond Refund	\$15.00
<b>Total</b>				<b>\$17,350.90</b>

Credit Card Payments  
OCTOBER STATEMENTS

Exec Name	Date	Name	Description	Amount
<b>TROY DAVIS</b> <b>\$10000</b>				
	42249	CREDIT CARD PURCHASING ONE OFF	DALWALLINU WHEATLAND MOTEL - Accommodation for Douglas Pearce (driving back from Perth after repairs) 1.9.15-2.9.15	\$135.00
	42271	CREDIT CARD PURCHASING ONE OFF	MYDEAL.COM - Portable power station plus postage	\$189.00
	42272	CREDIT CARD PURCHASING ONE OFF	YELLOWCAB AUS - cabfare to meeting Airport Master Plan	\$16.87
	42272	CREDIT CARD PURCHASING ONE OFF	YELLOWCAB AUS - Cabfare from meeting Airport Master Plan	\$17.43
	42273	CREDIT CARD PURCHASING ONE OFF	RYDGES SOUTHBANK - Meals/parking whilst staying in Brisbane on 25.9.15 for meeting with Lambert & Rehein (RFT 13/15)	\$85.67
	42273	CREDIT CARD PURCHASING ONE OFF	TRAVELODGE - Accommodation for Troy Davis - attending meetings in Perth (Airport PIP3 (DSD) Waste Management Strategy (Tallis) - Check in 26.9.15-28.9.15	\$412.70
	42277	CREDIT CARD PURCHASING ONE OFF	Cabfare to meeting - DSD - Airport PIP 3	\$32.97
	42277	CREDIT CARD PURCHASING ONE OFF	TRAVELODGE - , Meal/car parking fee for Troy Davis - attending meetings in Perth (Airport PIP 3 (DSD), Waste Management Strategy (Tallis), TRAVELODGE - Meal/car parking fee for Troy Davis - attending meetings in Perth (Airport PIP 3 (DSD), Waste Management Strategy (Tallis)	\$52.78
	42254	CREDIT CARD PURCHASING ONE OFF	ROSS EVANS GARDEN CENTRE - Pots for alfresco and seating area at Onslow airport	\$2,121.60
	42277	CREDIT CARD PURCHASING ONE OFF	TRAVELODGE - Accommodation for Troy Davis, attending meetings in Perth (Airport PIP 3 (DSD) Waste Management Strategy (Tallis), TRAVELODGE - Accommodation for Troy Davis, attending meetings in Perth (Airport PIP 3 (DSD) Waste Management Strategy (Tallis)	\$393.41
	42257	CREDIT CARD PURCHASING ONE OFF	PRIMIT - Fuel for budget rent a car (meeting with Lambert & Rehbein - RFT 13/15)	\$30.49
	42276	SWAN TAXIS	Cabfare to meeting - Tallis, Waste Management Strategy	\$15.54
	42276	SWAN TAXIS	Cabfare from meeting - Tallis, Waste Management Strategy	\$18.17

## LIST OF PAYMENTS FOR OCTOBER 2015

42277	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nasir Shah for his monthly visit to Tom Price to catch up with his staff and projects 30.9.15-03.10 at the Windawarri	\$637.42
42254	BIG W (ONLINE)	Printer replacement - required while Troy working remotely	\$48.00
42257	BUDGET CAR AND TRUCK RENTAL	Budget rent a car (required for travel for meeting with Lambert & Rehnein RFT 13/15)	\$157.11
42264	QANTAS	Accommodation for Troy Davis (Required for meeting with Lambert & Rehnein - RFT 13/15 - Check-in 25.9.15 - Checkout 26.9.15,	\$167.00
42265	QANTAS	Refund - Residual amount refunded after change of flights for David Ward	-\$184.02
42269	QANTAS	Return flights for Douglas Pearce Para to Devenport 12.10.15-27.10.15 - FIFO employee	\$1,359.83
42268	OFFICEWORKS SUPERSTORES PTY LTD	3x Uniden UHF radio plus delivery	\$262.95
<b>Total</b>			<b>\$5,969.92</b>

**KIM PARKS**  
\$15,000

12/09/2015	CREDIT CARD PURCHASING ONE OFF	Freedom Furniture - 4 x bedside lamps	\$101.84
04/09/2015	CREDIT CARD PURCHASING ONE OFF	Mia Mia Resort - Accommodation for David Ellam 12.09.12 - 14.09.15 for Life Guard Requalification's	\$298.00
16/09/2015	CREDIT CARD PURCHASING ONE OFF	IFAP - IMCC Assessment Workbook for Sam Byard	\$258.50
08/09/2015	QANTAS	Flights for Kim Friis to attend Microchipping course Paraburdoo-Perth 18.09.15 - 30.09.15	\$821.00
10/09/2015	QANTAS	Flight changes for Kim Parks so he is available for site visit of Project Coordinator 04.10.15	\$212.00
10/09/2015	QANTAS	Flights for Kim Parks Paraburdoo-Perth 16.10.15-01.11.16 FIFO Employee	\$945.00
10/09/2015	QANTAS	Flight changes for Kim Parks to be available for Project Coordinator Candidate's site visit Perth - Paraburdoo 17.09.15 - 25.09.15 FIFO Employee	\$422.01
23/09/2015	QANTAS	Flight changes for Kim Parks to attend training Paraburdoo - Perth 19.10.15 - 01.11.15 FIFO Employee	\$88.00
11/09/2015	QANTAS	Site visit flights for Tahi Morton (new EHO) Karratha - Perth 21.09.15 Perth - Brisbane 21.09.15	\$1,017.95
14/09/2015	QANTAS	Excess baggage for Michelle Mews due to bringing up purchases for 1217 Wilgerup St	\$30.00
14/09/2015	QANTAS	Flights for Lisa Hannagan to attend LGMA Conference Paraburdoo - Perth 27.10.15 - 31.10.15	\$645.00
15/09/2015	QANTAS	Flights for Al Lind to attend Clarity Conference Perth - Coffs Harbour 16.11.15 - 21.11.15	\$690.83
17/09/2015	QANTAS	Flights for Troy Davis to attend AAA Conference Paraburdoo - Hobart 12.10.15 - 18.10.15	\$1,453.48
17/09/2015	QANTAS	Flights for Megan Walsh to attend AAA Conference Perth - Hobart 12.10.15 - 17.10.15	\$941.88
07/09/2015	QANTAS	Flight for Michelle Mews Perth - Paraburdoo 13.09.15 - Remote Employee	\$422.00
08/09/2015	QANTAS	Flights for Sarah Johnston to attend L&D Activity - Facilitations Skills Stage One Paraburdoo - Perth 30.11.15-04.12.15	\$821.00
17/09/2015	LGMA (WA) DIVISION	Registration fee for Lisa Hannagan to attend LGMA Annual State Conference	\$1,715.00
11/09/2015	VIRGIN AUSTRALIA	Site visit flights for Tahi Morton (new EHO) Brisbane - Perth 20.09.15 Perth - Onslow 20.09.15	\$806.67
17/09/2015	VIRGIN AUSTRALIA	Flights for Megan Walsh to attend AAA Conference Onslow - Perth 11.10.15 - 17.10.15	\$598.00
07/09/2015	VIRGIN AUSTRALIA	Flights for Michelle Mews Paraburdoo - Perth 18.09.15 - Remote Employee	\$306.70
15/09/2015	COFFS HARBOUR CITY COUNCIL	Registration for Al Lind to attend Clarity Conference 16.11.15 - 21.11.15	\$1,936.55
09/09/2015	ALL SEASONS	Accommodation for Taryn Coad to attend Pool Lifeguard requalification's 12.09.15 - 14.09.15	\$345.10
17/09/2015	COLES SUPERMARKETS - TOM PRICE	Halogen Globes for lamps at 1217 Wilgerup St	\$13.32
17/09/2015	ALLIANZ INSURANCE	Insurance for Megan Walsh flights to attend AAA Conference	\$13.95
17/09/2015	WOTIF.COM HOLDING LTD	Accommodation for Megan Walsh layover in Perth to attend AAA Conference 11.10.15	\$165.00
01/10/2015	WOTIF.COM HOLDING LTD	Accommodation for Chantelle Bryce to attend Training (Preparing scope of works and specifications) 12.10.15-14.10.15	\$220.00
01/10/2015	WOTIF.COM HOLDING LTD	Accommodation for Pieter Burger to attend training (Preparing scope of works and specifications) 12.10.15 - 14.10.15	\$220.00
08/09/2015	AUSTRALIAN INSTITUTE OF MANAGEMENT	Registration for Sarah Johnson to attend How to Prepare a Business Case training on 25.09.15	\$585.00
08/09/2015	AUSTRALIAN INSTITUTE OF MANAGEMENT	L&D Activity - Registration for Sarah Johnston to attend Facilitation Skills Stage One 01.12.15, L&D Activity	\$1,440.00
17/09/2015	AUSTRALIAN AIRPORTS ASSOCIATION	Registration fee for Troy's Davis to attend AAA Conference in Hobart	\$2,770.45
17/09/2015	AUSTRALIAN AIRPORTS ASSOCIATION	Registration fees for Megan Walsh to attend AAA Conference in Hobart	\$2,770.45
26/09/2015	PORTNERPRESS	Monthly subscription for Effective Workplace Investigations booklet	\$29.95
08/09/2015	CY O'CONNOR COLLEGE OF TAFE	Registration for Microchipping Course for Kim Friis 02.11.15	\$396.85
08/09/2015	AGODA.COM	Accommodation for Sarah Johnston to attend L&D Activity 30.11.15-04.12.15	\$650.00
<b>Total</b>			<b>\$24,151.48</b>

## LIST OF PAYMENTS FOR OCTOBER 2015

**ANIKA SERER**  
**\$5000**

23/09/2015	VIRGIN AUSTRALIA	Return flights for Paul Byard from 7/10.15-25.10.15 - FIFO employee - including travel insurance.	\$611.95
<b>Total</b>			<b>\$611.95</b>

**LEE REDDELL**  
**\$5,000**

42251	QANTAS	Return flights for Garth Rider 30.9.15-6.10.15 Para - Canberra - FIFO Employee	\$1,361.66
42271	QANTAS	Return flights for Garth Rider Para - Canberra 11.11.15-18.11.15 - FIFO Employee	\$1,136.56
42262	QANTAS	Flight for Karen Lamb and Ashley Bird (Consultant) Karratha to Perth 27.10.15 for CHRMAP Meeting, Flight for Andrew Patterson Karratha to Perth 27.10.15 for CHRMAP Meeting	\$798.03
42271	QANTAS	Return flights for Andrew Patterson Perth - Para - 6.12.15-11.12.15 - FIFO Employee	\$1,047.07
42258	CREDIT CARD PURCHASING ONE OFF	CWT Meetings and Events - Morgwn's accommodation at a DFES event in Perth	\$265.17
42268	CREDIT CARD PURCHASING ONE OFF	Cattrell Park Motel - Karratha stay for Tim Brokenshire due to travel from Onslow to Karratha 21.9.15	\$139.00
42262	VIRGIN AUSTRALIA	Flight for Ashley Bird and Karen Lamb (Consultant) Perth to Onslow for CHRMAP meeting 26.10.15	\$613.40
42262	VIRGIN AUSTRALIA	Flight for Andrew Patterson Perth to Onslow 25.10.15 for CHRMAP meetings	\$306.70
42263	VIRGIN AUSTRALIA	Flights for Karen Lamb and Ashley Bird to Perth -Onslow, Refund flights for Karen Lamb and Ashley Bird to Perth -Onslow - Excluding booking fee	\$15.40
42262	VIRGIN AUSTRALIA	Return flights Onslow - Perth 4.11.15-15.11.15 for ANSIA meetings (Annual leave days after meetings hence return date of 15/11.15)	\$598.00
<b>Total</b>			<b>\$6,280.99</b>

**FRANK LUDOVICO**  
**\$5,000**

3/09/2015	QANTAS	Return flights for Lisa Hannagan to attend meetings in Perth for Onslow Shire Building with Woollams Construction and HQ Management 24.09.15 - 27.09.15	\$727.00
8/09/2015	CREDIT CARD PURCHASING ONE OFF	Shire of Ashburton Stamp for Melinda Wagstaff in Payroll	\$46.60
16/09/2015	CREDIT CARD PURCHASING ONE OFF	Dinner for Pannawonica Council meeting which includes the staff of Pannawonica, Dinner for Pannawonica Council meeting which includes the staff of Pannawonica	\$1,257.30
18/09/2015	ISS INTERGRATED SERVICES PTY LTD	Accommodation for Councillors and staff to attend the Pannawonica Council meeting 15.09.15 - 17.09.15	\$1,710.00
18/09/2015	FORMS EXPRESS	Shire of Ashburton order for Cheques with Remittance advice x 250	\$427.27
<b>Total</b>			<b>\$4,168.17</b>

**MIKE SULLY**  
**\$10000**

02/09/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Ciara King 2.9.15 - 4.9.15 at Windawarri to facilitate one on one consult with clubs and community groups for inclusion WA and Have a Go Day	\$424.94
02/09/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Ciara King 1.9.15 to facilitate one on one consult with clubs and community groups for Inclusion WA and Have a Go Day	\$424.94
11/09/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Ciara King 11.9.15-13.9.15 to attend BMX North West Rounds to network with the club and community	\$212.47
28/09/2015	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Ariana Paganetti and David Williams 28.9.15-30.9.15 to facilitate workshops for October School Holiday Programs	\$554.45
09/09/2015	VIRGIN AUSTRALIA	Flight for Arthur Harvey 8.10.15 - Karratha - Perth - Karratha School Holiday program - Perth Observatory	\$382.70
18/09/2015	VIRGIN AUSTRALIA	Return flights for Melissa May - October - Perth - Onslow to facilitate staff training	\$598.00
03/09/2015	VIRGIN AUSTRALIA	Flight for Melissa May from Onslow - Perth 13.9.15 - to facilitate new staff training	\$599.00
03/09/2015	VIRGIN AUSTRALIA	Flight for Melissa May from Perth - Karratha 9.9.15 to facilitate new staff training	\$322.70
16/09/2015	RIO TINTO- PILBARA IRON COMPANY SERVICES PANNAWONICA ACCOMMODATION	Accommodation for Cindy Derschow 14.9.15-16.9.15 monthly Manager visit to Pannawonica Library staff	\$342.00
25/09/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Denise Gallanagh -Wood 23.9.15-25.9.15 for meetings with Rio Tinto	\$346.03
03/09/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation Ciara King 1.9.15 to facilitate one on one consult with clubs and community groups for inclusion WA and Have a Go Day	\$173.01
08/09/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Mike Sully 7.8.15-8.8.15 for Partnership Group Meeting	\$173.01
17/09/2015	LGMA (WA) DIVISION	Registration for Mike Sully LGMA state Conference	\$1,440.00
02/09/2015	AVIS RENT A CAR	Avis car rental for Darry Fishwick - Karratha to Onslow for the Onslow Basketball Calendar 28.8.15-30.8.15	\$622.69
08/09/2015	ABCO PRODUCTS	Credit card payment - Cleaning Materials Paraburdoo	\$563.71

## LIST OF PAYMENTS FOR OCTOBER 2015

09/09/2015	CREDIT CARD PURCHASING ONE OFF	Wholesaleshire.com - T Shirts for school holiday program Tie Dye	\$141.02
09/09/2015	QANTAS	Craft includes courier charges for Hollie O'Donnell Flight for Arthur Harvey 6.10.15 Karratha School Holiday Program - Perth Observatory	\$659.04
<b>Total</b>			<b>\$7,979.71</b>

CEO NEIL HARTLEY  
\$10000

30/09/2015	DROPBOX	Premium Dropbox subscription for media for the month of October	14.79
<b>Total</b>			<b>\$14.79</b>

MAURICE FERIALDI  
\$5000

14/09/2015	ESS GUMULA PTY LTD - ROCKLEA PALMS	Ciara King and Wilton Kerr Rocklea Palms 10.09.15 - 11.09.15 to facilitate mentoring session with clubs and community groups for Inclusion WA and Have a Go Day	\$346.03
18/09/2015	ISS INTEGRATED SERVICES Pty Ltd	Accommodation for Councillors and staff to attend the Pannawonica Council Meeting 15.09.15 - 17.09.15	\$2,223.00
<b>Total</b>			<b>\$2,569.03</b>

**Total Credit Cards****\$51,746.04**

MUNICIPAL TOTALS	
EFT TRANSACTIONS	\$ 4,297,152.08
SUPER PAYMENTS	\$ 138,333.36
CHEQUES	\$ 655,415.19
CREDIT CARDS	\$ 51,746.04
	<b>\$ 5,142,646.67</b>
TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	\$ 17,350.90
	<b>\$ 17,350.90</b>





# LIVING Life

---

SHIRE OF ASHBURTON

10 YEAR COMMUNITY STRATEGIC PLAN

2012 – 2022

**DESK TOP REVIEW 2015**

---

**Table of Contents**

Foreword..... 3

Our Vision..... 5

Our Mission..... 5

Serving Our Community..... 6

A Picture of Today..... 6

Investing In The Future ..... 9

Community Voice..... 9

    Moving Forward..... 10

    Making it Happen..... 17

    Measuring Our Success..... 17

    Timing for Adjusting Priorities ..... 18

Appendix A..... 19

## Foreword

The future of the Shire of Ashburton has seen many changes since the original of this document was created. In some areas, our economies continue to see growth and our population is increasing. In other areas we are seeing contraction, primarily due to volatility in the resources sector.

What has not changed is that our people, business, aboriginal corporations and industry remain eager to ensure today's growth will benefit the whole community now and in the future.

**The Shire of Ashburton is committed to working with stakeholders to translate the activity in the region into tangible and sustainable gains for local towns.**

Living Life is the Shire of Ashburton's plan to achieve this. It captures the views of our diverse community, our vision for the future, our planning imperatives and provides direction for the next decade.

Completed in 2012, this document informed the Shire of Ashburton Corporate Business Plan (2013-2017).

**As we are at the midpoint of the Corporate Business Plan, it is time for Council to not only reflect on our progress, but also consider the things that are still to be done.**

To facilitate this process a Long Term Financial Plan has been modelled to provide Council with the best information available that will ensure everyone understands the financial constraints that a relatively small local government (population of 8,055, *ABS Census 2011*) with an enormous land area (105,647km<sup>2</sup>) can continue to provide good governance and service to our communities.

The Shire also hosts a number of FIFO workers in all major centres. The exact number of FIFO workers residing at various resource site camps and in our towns is difficult to determine as the ABS Census figures capture some but not all (ie. only records people that are in camp on Census night). It is safe to assume though, that Ashburton's population would more than double if these FIFO workers were permanent residents.

Overall it is acknowledged that the social and economic benefits of FIFO workforces in the Shire provide more challenges than benefits. Generally FIFO workforces are isolated from our main towns, so it is difficult for our FIFO workforces to contribute to the social fabric of the Shire.

That being said, several resources companies that operate in the Shire of Ashburton do so under State Agreements. This has seen the Shire benefit enormously and over many years, from capital contributions, that may provide a legacy to the local communities.

What is most important is that we all recognise that, while capital contributions to major infrastructure projects by the resource sector are highly valued, we must be mindful that the operational costs of such infrastructure will not always receive ongoing funding and therefore responsibility for the ongoing costs

will need to be borne by ratepayers. As noted above, while enormous in land area, the Shire has a quite small ratepayer base. These ongoing costs need to be closely considered and monitored as part of our Risk Management activities to ensure the sustainability of our Shire and to manage the potential future financial burden on our ratepayers.

We have made significant progress since we embarked on the Corporate Business Plan. Appendix A provides a comprehensive list, but we have commenced or completed:

- Revitalisation of the Tom Price and Paraburdoo town centres
- Infrastructure improvements – roads, drainage, footpaths, curbing throughout the Shire
- Significant community partnerships with major industry stakeholders
- Upgrades to Clem Thompson Memorial Oval
- Playground upgrades in Paraburdoo’s Federation playground/park
- Construction and operation of the Onslow Airport

What is still to be done? - again Appendix A provides a comprehensive list, but for example ...

- Paraburdoo Childcare Centre
- New skate parks in Onslow and Paraburdoo
- Onslow Swimming Pool
- Paraburdoo CHUB
- Onslow Basketball Courts

Over the next eight years we will continue to embark on community programs, infrastructure projects and industry partnerships to deliver our vision for the Shire of Ashburton. Specifically we will be working to deliver:

- Vibrant and active communities
- Economic prosperity
- Unique heritage and environment
- Distinctive and well serviced places
- Inspiring governance

Collaboration with our communities, industry, government and the Not For Profit sector will be central to our success. This plan provides a framework for these partnerships to emerge.

We thank you for your participation to date and look forward to achieving great things together so we can all live life to the fullest.

## Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living.

### **Our Acknowledgement to Aboriginal Australians**

The land comprising the Shire has been home to Aboriginal Australians for millennia. Sustained by bonds of kinship, language, culture and connection to the land, the local Aboriginal people have demonstrated autonomy and innovation in adapting to a harsh environment. Council acknowledges the first custodians of the region, the richness of their culture and the responsibility of all Australians to respect Aboriginal heritage.

## Our Mission

Working together, enhancing lifestyle and economic vitality.

**The Shire of Ashburton recognises the importance of working with the Community to Develop a Vision and Plan for its future. It's all about putting our heads together to take stock and think ahead.**

The state government now requires local government authorities to develop a strategy and planning document that reflects community and local government aspirations and priorities over a period of ten or more years. Councils are expected to prioritise community aspirations giving consideration to social, economic and environmental objectives, as well as factors such as demographics and land use. The essence of a community strategic plan can be summarised as a community response to three questions:

**Where are we now? Where do we want to be? How do we get there?**

For the Shire of Ashburton, asking these questions carries an imperative that is far greater than compliance. Keeping abreast of the aspirations of an increasingly diverse community and managing rapid growth and change in our shire will simply not be possible without genuine consultation and rigorous planning processes. Council is committed to embedding these into its operations on an ongoing basis. It's fundamental to our business, and positions us to serve the community better and provide an effective voice for our people in the regional, state and national arena.

## Serving Our Community

1. Cr Kerry White (Shire President)
2. Cr Linton Rumble, JP (Deputy Shire President)
3. Cr Tony Bloem
4. Cr Glen Dellar
5. Cr Douglas "Ivan" Dias, JP
6. Cr Cecilia Fernandez
7. Cr Peter Foster
8. Cr Melanie Gallanagh
9. Cr Lorraine Thomas

## A Picture of Today

TOWN		POPULATION*		
Tom Price (est. 1966)		5,460		
Paraburdoo (est. 1970)		1,509		
Onslow(est. 1885)		667		
Pannawonica (est. 1972)		651		
Remote Aboriginal Communities**				
Bindi Bindi	Wakathuni	Bellary	Youngaleena	Ngurawaana
120	75	50	50	30
**Usual Residents, "Gazetted Locality", ABS Census 2011		8055		
**Population figures are approximates only		325		

The Shire of Ashburton is a Local Government comprising 105,647km<sup>2</sup>. It is big – almost half the size of Victoria, but has a population of just 8,055. We do estimate however, that there are currently another 10,000+ employees flying in to Ashburton to work FIFO.

The main centres of population are the administrative centre of Tom Price, and the towns of Onslow, Pannawonica and Paraburdoo. The Shire of Ashburton also encompasses the Aboriginal communities of Bindi, Wakathuni, Bellary (Innawonga), Youngaleena and Ngurawaana.

Since this report was first published, there has been considerable change to the national economic outlook, particularly in relation to the resources sector and the so called “mining boom”.

While it is generally accepted that the mining boom is over in Australia, there will still be growth in the resources industries , and more particularly so with Onslow.

While the mining sector directly related to Tom Price, Paraburdoo and Pananwonica is expected to become stable now, the Shire is still undergoing resource sector growth in the gas extraction industries located near Onslow. Two of the worlds largest LNG projects, Chevron’s Gorgon and Wheatstone LNG plants are being constructed on the western coast. BHP Billiton’s Macedon Gas Project is now established near Onslow.

While the construction phase of a resource project sees very high numbers of personnel required, the operational phase sees those numbers reduce and stabilise at much lower levels.

Population and economic growth over an extended period are never completely assured, primarily as a consequence of the global demand for natural resources being subject to fluctuations due to external market forces.

The Shire of Ashburton is particularly vulnerable to the vagaries of the resources sector due to our reliance on it and lack of industrial diversification in our four main towns.

While local employment and residential growth was previously hampered by the availability of accommodation, residential construction has now taken place in both Tom Price and Onslow.

There are now brand new properties available to rent in both communities and a new residential land release (Barrarda Estate) in Onslow will further reduce pressure in this area.

The Shire is also home to immense cattle stations, and a tourism sector that may be enhanced due to improved infrastructure and accommodation.

### **Challenges**

The fast paced grow of Onslow with the Ashburton North Strategic Industrial Area, and the slowdown in iron ore mining in the western areas of the shire means that this vast shire is facing huge challenges and therefore it needs to think very strategically about how it can sustainably prosper.

Today's local, state, national and international economic outlook is very different to when this original document was written and the Shire now needs to consider more carefully, its long term sustainability and how it will strategically guide the local government and the community through the next several years.

In 2015, the Shire has a far greater depth of knowledge and understanding of its operations and resources through its development and implementation of the Integrated Planning Processes. The Organisation has a growing level of maturity in each of the key strategic areas of Long Term Financial Planning; Asset Management Planning; Work Force Planning and Risk Management allows for better planning and resource management.

The Shire of Ashburton is working actively to translate challenges into opportunities and to mitigate impacts where necessary. Some of this activity includes:

- Developing more comprehensive costing and budgeting models to understand both individual projects costs, and also long term financial impacts of project outcomes such as partnerships, infrastructure or services
- Adopting more flexible working conditions and succession planning to reduce staff turnover and retain corporate knowledge;
- Working in partnership with government and industry to ensure services, facilities and key infrastructure are anticipated, planned for and cost effectively delivered;
- Fostering other opportunities for diversification in the areas of primary production and tourism; and
- Supporting small business so it can continue to bolster and diversify local economies.



## Investing In The Future

### Since 2012...

Major investment in the region has been delivered through industry support and Government grants to supply community infrastructure and town upgrades.

The Royalties for Regions program has seen the reinvestment of 25% of mining and onshore petroleum royalties into regional WA.

The Shire was able to secure funding for several major projects from this source.

Unfortunately, the current situation in relation to iron ore mining has seen a reduction in mining revenue to Government due to lower commodity prices. This has seen a flow through effect and subsequent tightening of funding available through the Royalties for Regions program.

The Pilbara Development Commission's Blueprint recognises the role of the Shire of Ashburton in coordinating investment in much needed infrastructure and services to support more liveable urban centres in Ashburton's towns, to attract people wanting to live and work in the region. Some projects underway or completed as part of the blueprint include:

- Onslow multi-purpose complex (Completed)
- Revitalisation of the Tom Price and Paraburdoo Town Centre (Completed)
- Tom Price project releasing new land for industrial development (Completed)
- Paraburdoo – Caravan Park & RV dump point (Completed)
- Upgrade of the Clem Thompson oval in Tom Price (Completed)
- Creation of an additional role - Paraburdoo Community Liaison Officer (Completed)

### Community Voice

The Shire of Ashburton consulted with the community and its stakeholders in embarking on the development of the 10 year Community Strategic Plan.

This review is the desktop "Council only review" to ensure alignment of the Community Strategic Plan with the Corporate Plan, Annual Budget, long term financial, assets and workforce resources.

The next community consultation is scheduled for 2017 to revisit community needs and aspirations, note completed items, review progress of ongoing strategies, and re-prioritise outstanding items.

## Moving Forward

The Shire of Ashburton is committed to delivering on its mission of working together, enhancing lifestyle and economic vitality. The following goals have been adopted to deliver this mission and are elaborated in the following planning framework.

Strategic Goals	Key Contributors	Timeframe	Key Responsibility	Outcome Measures
<b>Goal One – Vibrant and Active Communities</b>				
<b>Objective 1.1 – Connected, caring and engaged communities</b>				
1.1.1 Encourage and provide opportunities for diverse participation decision making on local issues.	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Community organisations</li> <li>Community representatives</li> <li>Aboriginal communities</li> <li>Key industry stakeholders</li> <li>Local businesses</li> <li>Residents associations</li> </ul>	Ongoing	CEO/ Governance EMCD	Increased community participation in planning and decision making
1.1.2 Provide opportunities to connect people and communities across the Shire addressing isolation and dislocation for all residents of the Shire.		Ongoing	Council, CEO and Executive Managers	Quality and amount of information and levels of access by all residents Participation levels of diverse groups in events and activities
<b>Desired outcome: People feel connected and involved in the community</b>				
<b>Objective 1.2 – Active people, clubs and associations</b>				
1.2.1 Develop a whole of Shire strategy to encourage and support volunteerism, physical activity, clubs and associations	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Local clubs and associations</li> <li>Key industry stakeholder</li> <li>Volunteering WA</li> <li>Aboriginal communities</li> <li>Education and training providers</li> <li>Facility managers</li> </ul>	2015/16	Executive Manager Community Development (EMCD)	Strategy developed and implemented with tangible outcomes.
1.2.2 Support the development of a resourceful community that maximises the breadth of skills and experience of its residents and visitors		Ongoing	EMCD	Evidence of skills identified and shared
1.2.3 Liaise with industry to encourage FIFO participation in leisure and recreation activities		Ongoing	EMCD	Evidence of participation levels
1.2.4 Prepare plans, programs and scheduling to optimize use of existing community facilities and provide new facilities that accommodate present and future needs		2015/17	EMCD	Levels of use of facilities and community satisfaction with programs and scheduling
<b>Desired outcome: High levels of wellness and participation in leisure and recreation</b>				
<b>Objective 1.3 – Quality education, healthcare, childcare, aged care and youth services</b>				
1.3.1 Actively advocate for the communities'		Ongoing	Council, CEO and	Community Satisfaction Levels

Strategic Goals	Key Contributors	Timeframe	Key Responsibility	Outcome Measures
interests and play a leadership role in convening discussions with key service providers to deliver quality education, health care, childcare, aged care and youth services and facilities throughout the Shire			Community Development	
1.3.2 Ensure the needs of changing communities are understood, planned for and contributed to by government, industry and the private sector		Ongoing	Council, CEO and Community Development	Issues Identified and strategies implemented to address them
<b>Desired outcome: A cohesive approach to service development, delivery and access to quality education, healthcare, childcare, aged care and youth services and facilities.</b>				
<b>Objective 1.4 – A rich cultural life</b>				
1.4.1 Encourage arts and arts appreciation in the community	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Local artists</li> <li>Aboriginal communities</li> </ul>	Ongoing	EMCD	Include principles in Community Development activities and program schedules
1.4.2 Deliver a whole of Shire Diverse Cultural Plan that includes 'place management' strategies	<ul style="list-style-type: none"> <li>Arts groups and organisations</li> <li>State government agencies</li> </ul>	2016/17	EMCD	Development and implementation of the Plan and inclusion of the principles of the plan in all decision making activities
1.4.3 Support the community in delivering iconic town events	<ul style="list-style-type: none"> <li>Key industry stakeholder</li> <li>Community representatives</li> </ul>	Ongoing	EMCD	Number of events in each town, and level of participation
1.4.4 Increase opportunities for children, youth, older and indigenous residents to be part of the wider community		Ongoing	EMCD	Level of participation in programs and events, and level of access to information to encourage participation
1.4.5 Encourage industry and government participation in and contributions to local cultural life		Ongoing	Council, CEO and EMCD	Level of participation and contributions.
<b>Desired outcome: Arts / cultural activities throughout the Shire are well attended and attract national and international recognition</b>				

<b>Goal Two – Economic Prosperity</b>				
<b>Objective 2.1 Strong Local Economics</b>				
2.1.1 Understand the local economic trends and needs of local businesses	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholder</li> <li>Small Business Centre</li> <li>Business associations</li> <li>Aboriginal corporations</li> <li>Education and training providers</li> <li>State government agencies</li> </ul>	Ongoing	Executive Manager Strategic and Economic Development (EMSED)	Demonstrated trend monitoring and reporting.
2.1.2 Develop policies and procedures to support existing business and encourage business attraction to meet the changing needs of local and regional areas		Ongoing	EMSED	Development and implementation of relevant policies and procedures
2.1.3 Support business development and community enterprise initiatives		Ongoing	EMSED	Demonstrated support strategies and outcomes.
2.1.4 Facilitate timely release of land to support the local economy		Ongoing	Council , Executive Manager Development and Regulatory Services (EMDRS)	Integration of this strategy in planning and economic development activities
<b>Desired outcome: A diverse and strong economy</b>				
<b>Objective 2.2 – Enduring partnerships with industry and government</b>				
2.2.1 Ensure industry contributions to the community and economy are well planned and integrated with Shire integrated planning strategies to benefit communities and the local economy	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholder</li> </ul>	Ongoing	Council, CEO and EMCD	Level of integration into Integrated Planning and Reporting Framework components.
2.2.2 Develop engagement mechanisms and Shire processes to enable effective monitoring coordination and reporting of industry, economic and community initiatives		Ongoing	CEO and Executive Managers as relevant	Level of coordination monitoring and reporting achieved.
<b>Desired outcome: Industry and government actively contributing to local communities and economies</b>				
<b>Objective 2.3– Well Managed Tourism</b>				
2.3.1 Facilitate the effective implementation of the Shire Tourism Strategy	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Tourism operations</li> <li>Visitor Centres</li> <li>Tourism WA</li> <li>Business Associations</li> </ul>	2015 /17	CEO, EMSED, EMCD	Progress of implementation
2.3.4 Review and plan for the need for increased tourism accommodation, camping grounds and associated facilities		2015/17	EMSED, EMCD	Outcome of review and needs analysis
2.3.2 Explore Aboriginal tourism opportunities		2015/17	CEO, EMSED, EMCD	Outcomes of research
2.3.3 Upgrade / expand Visitor Centre facilities and services			CEO and EMCD	Upgrade / expansion

				outcomes
2.3.4 Manage industry's interface with tourism to maximise opportunities and minimize competing interest		Ongoing	CEO	Processes in place and outcomes of monitoring activities.
<b>Desired outcome: Sustainable tourism activity benefiting local economies and the Shire as a whole</b>				
<b>Goal Three - Unique Heritage and Environment</b>				
<b>Objective 3.1 – Flourishing Natural Environments</b>				
3.1.1 Encourage Aboriginal participation in the management of natural assets	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Aboriginal communities</li> <li>Aboriginal corporations</li> <li>Key industry stakeholders</li> <li>Local environmental groups</li> <li>Local schools</li> </ul>	Ongoing	EMCD	Increased aboriginal participation in Targeted projects
3.1.2 Protect and manage the Shire's natural environments within level of responsibilities		Ongoing	Executive Manager Infrastructure Services(EMIS) EMCD, EMDRS	Activities and outcomes of this strategy
3.2.3 Improve recreational access to natural environments with a focus on signage, access and safety		Ongoing	EMIS	Increase access and improvements to signage and safety initiatives.
<b>Desired outcome: The integrity of the Shire's natural environments is maintained</b>				
<b>Objective 3.2– Leading Regional Sustainability</b>				
3.2.1 Encourage protection of natural assets, good air quality and responsible use of electricity and water and lead by example.	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholders</li> <li>Community representatives</li> <li>Local schools</li> </ul>	Ongoing	EMDRS	Demonstrated results in changes to sustainability practices across the Shire
3.1.2 Implement waste minimization strategies			EMIS	Progress of implementation
<b>Desired outcome: The Shire of Ashburton is a recognized leader in sustainability practices</b>				
<b>Objective 3.3– Celebration of History and Heritage</b>				
3.3.1 Initiate programs and attract funding to celebrate the Aboriginal and European history and heritage of the Shire	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholders</li> <li>Aboriginal communities</li> <li>Aboriginal corporations</li> <li>Local museums</li> <li>Libraries</li> <li>Local schools</li> <li>Community groups</li> </ul>	2015 / 17	CEO	The amount of funding attracted and programs initiated

<b>Desired outcome: The Aboriginal and European history and heritage of the Shire is celebrated and valued</b>				
<b>Goal 4 – Distinctive and well serviced places</b>				
<b>Objective 4.1 – Quality Public Infrastructure</b>				
4.1.1 Plan / Facilitate a business case for development of a sealed from Tom Price to Karratha Road, a key factor in linking Tom Price and Paraburdoo to the Pilbara Cities	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholders</li> <li>Business associations</li> <li>Residents associations</li> <li>Aboriginal communities</li> <li>Aboriginal corporations</li> </ul>	2015/17	CEO, EMDRS, EMIS	Outcomes of planning and business case development
4.1.2 Provide and maintain affordable infrastructure that serves the current and future needs of the community, environment, industry and business		Ongoing	EMIS	Robust Asset Management Plan in place and implemented
4.1.3 Develop strategies to manage the potential transition of municipal services in Aboriginal communities if required: <ul style="list-style-type: none"> <li>On completion of the Aboriginal Communities review by the WA State Government is completed.</li> <li>Ensuring active engagement of communities and stakeholders if this goes ahead.</li> </ul>		2015/17	CEO	Strategies developed and implemented  Communication and Engagement Plan completed,
4.1.4 Actively advocate for the supply and cost of utilities and services that appropriately meet commercial, industrial and retail needs		Ongoing and as required	Council and CEO	Levels and occasions of lobbying and advocacy
4.1.5 Develop plans for water conservation and water-wise use across the Shire		2015/17	EMIS	Plan developed and strategies defined
<b>Desired outcome: Adequate, accessible and sustainable public infrastructure</b>				
<b>Objective 4.2 – Accessible and Safe Towns</b>				
4.2.1 Work with key stakeholders to improve capacity and quality of airports, public transport and roads between major towns	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholders</li> <li>State government agencies</li> <li>Emergency services agencies and volunteers</li> </ul>	Ongoing	CEO, EMSED, EMIS	Level of capacity and quality of relevant infrastructure
4.2.2 Improve and maintain volume and condition of footpaths, cycle ways, kerbs and signage to provide a sufficient service level		2015/17	EMIS	Included in Asset Management Plan and progress report provided
4.2.3 Maintain and improve existing public lighting and increase coverage where appropriate		2015/17	EMIS	Included in Asset Management Plan and progress report provided
4.2.4 Shire to facilitate increased community safety		Ongoing	EMIS	<ul style="list-style-type: none"> <li>Strategies, activities and outcomes in increasing public safety.</li> <li>Crime and incident</li> </ul>

				measures.
4.2.5 Effective management of natural hazards, risks and other community emergencies, including: review and monitor emergency management plans; undertake training and exercises where required		Ongoing	EMDRS	<ul style="list-style-type: none"> <li>Management Plan in place</li> <li>Number of training and exercises carried out</li> </ul>
<b>Desired outcome: Transport into and connections in towns are improved</b>				
<b>Objective 03 – Well Planned Towns</b>				
4.2.3 Plan appropriately for future housing and accommodation needs balancing State Government growth targets, changing industry needs, community expectations and the need for timely and affordable release of land and housing	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Key industry stakeholders</li> <li>State government agencies</li> </ul>	Ongoing	EMSED, EMIS	Demonstrated inclusion in planning processes.
4.2.4 Ensure new developments are sensitive to the natural and built environments		Ongoing	EMDRS	Incorporated in Town Planning Scheme and decision making
4.2.5 Ensure buildings and landscaping enhance the local character of town and integrate with the natural environment, with a focus on beautification				
4.2.6 Incorporate social planning and ecological sustainable development principles in planning strategies and policies				
4.2.6 Provide a diverse range of high quality open spaces				
<b>Desired outcome: Distinctive and well-functioning towns</b>				
<b>Goal 5 – Inspiring Governance</b>				
<b>Objective 5.1 – Custodianship</b>				
5.1.1 Be effective custodians of the 'Living Life' Community Strategy Plan	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Local communities</li> </ul>	Ongoing	Council and CEO	Plan is used to guide all decision making
5.1.2 Develop a Reconciliation Action Plan	<ul style="list-style-type: none"> <li>Local stakeholders</li> </ul>	2016/17	EMCD	Plan developed and implemented
5.1.3 Monitor trends, anticipate needs and capitalise on opportunities in the Shire		Ongoing	EMSED	Trends reported and included in planning activities
5.1.4 Develop a four year Corporate Business Plan with the underpinning informing plans and annual operational plans to achieve the goals of this Community Strategic Plan and to cohesively deliver services and facilities to meet community needs.		2013/17	CEO and Executive Managers	All Plans of the Integrated Planning and Reporting framework and Annual Operational Plans in place and implemented
<b>Desired outcome: Sound custodianship of the Shire's resources</b>				

<b>Objective 5.2 – Community Ownership</b>				
<b>5.2.1</b> Ensure equitable representation on committees and in community engagement	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Community representatives</li> <li>Key industry stakeholders</li> </ul>	Ongoing	CEO and EMCD	Diversity and equity of committee membership.
<b>5.2.2</b> Ensure broad participation and ensure diverse representation in research, planning and decision making		Ongoing	CEO and EMCD	Level of community and stakeholder participation
<b>5.2.3</b> Provide high quality, comprehensive information on activities throughout the whole Shire		Ongoing	CEO	Quality and accessibility of information across the whole Shire
<b>5.2.4</b> Be a strong voice for the local community in regional, state and federal settings		Ongoing	Council and CEO	Level and frequency of lobbying / advocacy
<b>5.2.6</b> Develop a community communications and engagement plan		2016/17	CEO EMCD	Plan developed and Implemented
<b>Desired outcome: An engaged and well-informed constituency</b>				
<b>Objective 4.3 – Council Leadership</b>				
<b>5.3.1</b> Support and strengthen the effectiveness of Councillors	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> <li>Community organisations</li> <li>Schools</li> <li>Aboriginal communities and corporations</li> </ul>	2015/17	Council and CEO	Training and development opportunities offered and level of participation
<b>5.3.2</b> Improve civic leadership quality and level of advocacy local and regionally		Ongoing	Council and CEO	Increase in civic leadership skills and advocacy levels
<b>5.3.3.</b> Support leadership development of young people		Ongoing	CEO and EMCD	Number of young people engaging in leadership activities
<b>Desired outcome: Council effectively governing the Shire demonstrating effective governance and Council leadership</b>				
<b>Objective 4.4 – Exemplary Team and Work Environment</b>				
<b>4.4.1</b> Further develop attraction, retention and professional development policies, processes and opportunities to address staff turnover, capacity and capability	<ul style="list-style-type: none"> <li>Shire of Ashburton</li> </ul>	2015/17	CEO and Manager Org Development	Reduction in staff turnover
<b>4.4.2</b> Promote an innovative and engaging corporate culture underpinned by the organization’s vision and mission		2015.2017	CEO and Manager Org Development	Implementation of the SCP’s Mission, Vision, Goals and Objectives Demonstrated inclusion of those principles and strategies in operations.
<b>Desired outcome: Sound custodianship of the Shire’s resources</b>				



## Making it Happen

To achieve the 'Living Life' goals we need to continue to build and strengthen partnerships and relationships with a diverse range of individuals, organisations, industry, neighbouring Local Governments and other key stakeholders.

That being said, the economic outlook is different, in 2015, than it was when the document was originally created.

The community is the most important of all Shire partners. Their role in planning, implementing, participating and reviewing the 'Living Life' strategic plan is essential to its delivery. The Shire is committed to embedding better methods of engagement and involvement in the towns and remote Aboriginal communities in order to build enthusiasm, ownership and the capacity of the community to deliver the plan with Shire officers.

While it is important that our communities understand their role, it is even more critical that they understand the constraints faced by all governments, be it Federal, State or Local.

## Measuring Our Success

To maintain the momentum and direction of 'Living Life', the Shire of Ashburton will:

- Conduct biennial community survey tracking progress of desired outcomes and community satisfaction
- Conduct stakeholder and community review workshops
- Track the delivery of operational projects, asset management projects and infrastructure projects
- Tracking the level of delivery and cost for community services
- Embed the community goals in the integrated plans and budgeting processes

These measures will provide the opportunity for assessment of the progress of strategic directions and flexibility to amend as the context changes. This will ensure the strategic directions continue to be of the highest quality, encouraging stakeholders to maintain a unified vision. It will also enable monitoring of the plan to ensure effective use of funding and resources.

A full review and renewed long term visioning process will be conducted in 2016/2017. This will ensure that community priorities and aspirations are kept up to-date and remain relevant.

### Timing for Adjusting Priorities

From time to time the community will see a need and want Council to consider a request or an idea that they, the community, believe will make Living Life better in Ashburton.

This is good. This is democracy, shows an engaged community and is encouraged.

The Integrated Planning and Reporting Framework is not so inflexible that new ideas cannot be considered, but it needs to be recognised that changes and adjustments must move through all areas of the integration framework to ensure an understanding of the implications of the new idea are known

This plan is fully revisited (by comprehensive community consultation) ever four years.

This plan is reviewed and adjusted by Council every two years.

The timing for Council consideration of new requests/ideas is between October and December each year (just prior to budget review).

Is there a **new need** not already scheduled in our Corporate Plans?



## Appendix A

### Town specific priorities and Facility Aspirations

Completed Projects	
<b>Onslow</b>	<ul style="list-style-type: none"> <li>• Onslow Multi Purpose Centre</li> <li>• Onslow Playground/Water Spray Park</li> <li>• Increase early childhood services</li> <li>• Development of an airport</li> <li>• Facilitate water availability to support residential development</li> <li>• Staffing and activation of the Multi Purpose Centre</li> </ul>
<b>Pannawonica</b>	<ul style="list-style-type: none"> <li>• Upgrade and expand activities at the Youth Centre</li> <li>• Activation of sport and recreation facilities</li> </ul>
<b>Tom Price</b>	<ul style="list-style-type: none"> <li>• New sports pavilion at Clem Thompson Oval</li> <li>• Upgrades to Clem Thompson Memorial Oval including a shared-use club-house facility for sporting clubs</li> <li>• Upgrade skate park</li> <li>• Upgrades to the shopping mall and public toilets have been completed, and the sports stadium has been completed as part of the Tom Price Revitalisation Project.</li> <li>• Upgrade public open spaces in town centre to provide quality civic and event spaces and parks suitable for families and youth</li> <li>• Upgrades to Tom Price Swimming Pool</li> <li>• Increased opening hours of the swimming pool and implementation of activation programs</li> </ul>
<b>Paraburdoo</b>	<ul style="list-style-type: none"> <li>• Paraburdoo Town Upgrades</li> <li>• Planned upgrades to the shopping mall carpark have been completed with new street scaping.</li> <li>• Parenting room in shopping mall</li> <li>• Implementation of a visitor information board - cnr Camp Road</li> </ul>

Project	Is it in the LTFP?	What happens next?			
		Active Pursuit	Opportunistic	Advocacy	No longer required
<b>Onslow</b>					
<b>Short Term (0-4 year) Priorities</b>					
Development of a public swimming pool	Y	✓			
Onslow Town Site Strategy	Onslow Infrastructure Fund	✓			
Activation of sport and recreation facilities	Y		✓		
Upgrade caravan park	Y	✓			
New skate park	Y	✓			
Shaded basketball courts	Y	✓			
Improve footpaths and dedicated cycle paths on key roads	Y (within overall footpath budget)	✓			
A youth centre with a permanent youth worker	N	✓ Being pursued by V-Swans			
Upgrade Onslow Hospital or Develop new	N			✓	
Higher education facilities including a High School and improved VET courses	N			✓	
Safe houses for victims of domestic violence and family breakups	N			✓	
Upgrade TAFE Facilities	N			✓	
<b>Medium Term (5-10 year) Priorities</b>					
Improve footpaths and dedicated cycle paths on key roads	Y (part of overall footpaths budget)	✓			
Upgrade street scape in main street	Onslow Infrastructure Fund	✓			
Upgrade and increase street lighting	Y	✓			
Upgrade Visitors Centre	Y (within overall Tourism budget)	✓			

Project	Is it in the LTFP?	What happens next?			
		Active Pursuit	Opportunistic	Advocacy	No longer required
Upgrade to wharf, marina and boat ramp	N			✓	
<b>Long Term (10-20 year) Priorities</b>					
Safe beach swimming area	N		✓		
Aged care facilities and respite care	N		✓		
Community bus	N		✓		
<b>Pannawonica</b>					
<b>Short Term (0-4 year) Priorities</b>					
Community Garden	Y (within overall Parks allocation)	✓			
Upgrade Caravan Park	N		✓		
Safe house for victims of domestic violence and family break ups	N			✓	
Upgrade Swimming Pool	N			✓	
Facilities for pre teens and teenagers	N			✓	
Increase childcare facilities	N			✓	
Employ a youth worker	N			✓	
<b>Medium Term (5-10 year) Priorities</b>					
Nil					
<b>Long Term (10-20 year) Priorities</b>					
Nil					
<b>Tom Price</b>					
<b>Short Term (0-4 year) Priorities</b>					
Improve Street Lighting	Y (within Street Lighting budget)		✓		
A network of well-lit walking and cycle paths	Y (within Street Lighting budget)		✓		
Indigenous Cultural Centre	N			✓	
TAFE College with Trade Training Facilities	N			✓	
Upgrade/redevelop Tom Price Hospital incl. new Triage facilities	N			✓	

Project	Is it in the LTFP?	What happens next?			
		Active Pursuit	Opportunistic	Advocacy	No longer required
Increased child care facilities	N		✓		
A hostel for indigenous students adjacent to TPSH	N			✓	
<b>Medium Term (5-10 year) Priorities</b>					
Upgrade Tom Price Youth Centre and increase activities for mainstream youth	N		✓		
New public toilets in town centre	N		✓		
Upgrade Area W oval to provide an alternative sports venue	Y (within overall Parks & Garden budget)		✓		
Expand the Caravan Park	N			✓	
Upgrade visitors centre and included a town museum/art gallery	Y (within overall Tourism budget)	✓ (Tourism Centre upgrade)		✓ (Museum/Art Gallery)	
<b>Long Term (10-20 year) Priorities</b>					
Upgrade netball courts to enable inter-town competitions	N		✓		
Upgrade drive in movie theatre	N			✓	
An airport in Tom Price, with RFDS Airstrip	N		✓		
Develop an aged care facility	N		✓		
Improve floodlights and oval maintenance on Tiljuana Oval	Y (within overall Parks allocation)				
Relocate bowling club facilities to co-locate with Golf club	N				
<b>Paraburdoo</b>					
<b>Short Term (0-4 year) Priorities</b>					
Upgrades to Peter Sutherland Oval	Y (within overall Parks allocation)	✓			
Development of a new multipurpose sports complex to replace existing Sports Pav and Squash Courts	Y (part of CHUB project?)	✓			
Upgrades to the Paraburdoo Swimming Pool & increase	Y (part of CHUB project?)	✓	✓ (increased hours)		

Project	Is it in the LTFP?	What happens next?			
		Active Pursuit	Opportunistic	Advocacy	No longer required
hours & activation	Y/N				
Improve footpaths and dedicated cycle paths on key roads	Y (part of overall footpaths budget)	✓			
Solar lighting Paraburdoo Camp Road	N?		✓		
Improve maintenance of netball and tennis courts	N		✓		
Improve civic spaces within the town centre, particularly for children and youth	Y (within overall Parks allocation)	✓			
Childcare Centre with after school care	Y (part of Para Childcare Centre project?)	✓			
Redevelop skate park with junior activities	Y	✓			
Upgrade to shopping centre	N			✓	
Upgrade to shopping centre surrounds	Y (within overall Parks allocation)	✓			
Dog exercise area	Y (within overall Parks allocation)	✓			
Improve street lighting	Y (within Street Lighting budget)		✓		
Upgrade drive in movie theatre	N		✓		
Upgrades to Ashburton Hall	N		✓		
<b>Medium Term (5-10 year) Priorities</b>					
Extension of the Rubbish Tip to accommodate general landfill and rubbish recycling.	Y	✓			
Community fitness track through the parks	Y (within overall Parks allocation)	✓			
Shaded walkway to the pool					
<b>Long Term (10-20 year) Priorities</b>					
Water play park	Y (within overall Parks allocation)				

Project	Is it in the LTFP?	What happens next?			
		Y/N	Active Pursuit	Opportunistic	Advocacy
<b>Aboriginal Communities</b>					
<b>Short Term (0-4 years)</b>					
Effective engagement with community leaders;	Y	✓		✓	
Shire Leadership in facilitating annual forums between service providers	Y	✓		✓	
Developing effective and responsive relationships with aboriginal corporations, government, service providers and NGOs.	Y			✓	
Community Partnerships with the Shire	Y			✓	
Shire representation at Aboriginal Corporation Meetings	Y			✓	
Women's, Men's and Youth Programs	N			✓	
Additional housing and housing upgrades	N			✓	
Reliable and daily transport to towns	N			✓	
Access to play groups early learning and schools	N			✓	
Respite housing	N			✓	
Relevant training programs linked to employment	N			✓	
Leadership development	N			✓	
Enterprise development	N			✓	
Back to country camps	N			✓	
Projects to strengthen culture and language	N			✓	
Water quality	N			✓	



Project	Is it in the LTFP? Y/N	What happens next?			
		Active Pursuit	Opportunistic	Advocacy	No longer required
<b>Medium Term (5-10 years)</b>					
Nil					
<b>Long Term (10-20 years)</b>					
Road maintenance	N			✓	
Shade structures	Y (within overall Parks allocation)		✓	✓	
Upkeep of community infrastructure – basketball	Y (within overall Parks allocation)		✓	✓	
Skate parks	Y (within overall Parks allocation)		✓	✓	
Seating	Y (within overall Parks allocation)		✓	✓	
Recycling	Y (within overall Refuse budget allocation)		✓	✓	
Signage	N			✓	
Improve street lighting	N			✓	
New airstrip for RFDS	N		✓		
RV Dump	N			✓	

NB: The future of Aboriginal Communities is currently under review by the WA State Government. Until such time as a clear direction is provided, the Shire will continue ONLY the current level of service.

DA01-9

~~TOWN PLANNING~~ PUBLIC LANDS – MAKING SUBMISSIONS ON BEHALF OF COUNCIL

Function to be performed: <i>This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power inclusive of conditions [see below].</i>	Council delegates to the CEO the function to make submissions to the Department of Lands for proposals referring to the Land Administration Act 1997 and Transfer of Land Act 1893.
Legislative Power or duty delegated:	Land Administration Act 1997 sections 28, 41, 46-48, 50, 52, 86, 91, 144-150, 267 Transfer of Land Act 1893 section 70A
Legislative power to delegate	Section 5.42 and Section 5.44 Local Government Act 1995
Policy	N/A
Delegation to:	Chief Executive Officer
Delegation:	<p>The CEO is delegated the power to perform functions under the following sections of:</p> <p><i>Land Administration Act 1997:</i></p> <p>S 28 Request dedication of roads through survey plans for Crown land subdivision  S 41 Request reserve of Crown land for one or more purposes in the public interest  S 46, 47 &amp; 48 Request reserve be placed under care, control and management of the Shire  S 50 Request revocation of existing Management Order over a reserve  S 51 Request cancellation or change of purpose, or amend the boundaries of a reserve  S 52 &amp; 86 Request acquisition as Crown land:</p> <ul style="list-style-type: none"> <li>• Any alienated land designated for a public purpose on plan of survey</li> <li>• Any private road</li> <li>• Any alienated land in an abolished town site</li> </ul> <p>S 91 Request grant of licence for any purpose  S144–150 Request: grant, amendment, cancellation of an easement for any purpose specified  S 267 Request action against a person or persons who commit an offence on Crown land without permission or reasonable excuse</p> <p><i>Transfer of Land Act 1893:</i></p> <p>S 70A Request the Registrar to lodge, modify or remove a notification on a proprietors or prospective proprietors land by means of the certificate of title</p>
Conditions and Exceptions:	<p>Minor road dedications, where road dedication is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.</p> <p>Minor reserve creation, where reserve creation is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.</p> <p>Where placing care, control and management of reserve under local government is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.</p> <p>Where revocation of reserve is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.</p> <p>Minor change to purpose or amendment to boundaries of a reserve or where a change to the purpose or boundaries of a reserve has no substantial consequence.</p> <p>Where a request for the acquisition of land is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.</p> <p>Where no objections are received to creation of an easement.</p>
CEO delegates to:	Executive Manager Strategic and Economic Development Executive Manager Development and Regulatory Services



**37. TOWN PLANNING – MAKING SUBMISSIONS ON BEHALF OF COUNCIL**

**POWER/AUTHORITY DELEGATED:** Delete fifth dot point which reads  
Proposed lease or licence of Crown land referred to the Council by the Department of Regional Development and Lands

Include new Delegation

**CROWN LAND – VARIOUS FUNCTIONS**

**DELEGATED BY:** Local Government

**POWER TO DELEGATE:** *Land Administration Act 1997* – Sections 41, 46, 47, 48, 50, 51, 52, 86, 91 and 267

**DELEGATED TO:** Chief Executive Officer

**POWER/AUTHORITY DELEGATED:**

1. Request dedication of roads through survey plans for Crown land subdivision
2. Request reserve of Crown land for one or more purposes in the public interest;
3. Request reserve be placed under care, control and management of the City;
4. Request revoke of existing Management Order over a reserve;
5. Request cancellation or change of purpose, or amend the boundaries of a reserve;
6. Request acquisition as Crown land:
  - Alienated land designated for a public purpose on plan of survey;
  - Private road;
  - Alienated land in abolished townsite;
7. Request grant of licence for any purpose;
8. Request grant of an easement for any purpose specified;
9. Request action against a person or persons who commit an offence on Crown land without permission or reasonable excuse.

**CONDITIONS:**

1. Minor road dedications, where road dedication is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.

2. Minor reserve creation, where reserve creation is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.

3. Where placing care, control and management of reserve under local government is consistent with Council adopted plan, policy or adopted Council position.

4. Where revocation of reserve is consistent with Council adopted plan, policy or adopted Council position or where no objections are received.

5. Minor change to purpose or amendment to boundaries of a reserve or where a change to the purpose or boundaries of a reserve have no substantial consequence.

6. Where a request for the acquisition of land is consistent with Council adopted plan, policy or adopted Council position.

7. Where a request for grant of a licence is consistent with Council adopted plan, policy or adopted Council position.

8. Where no objections are received to creation of an easement.

9. No conditions.

**REFERENCES:**

N/A

**POWER TO SUB-DELEGATE:**

Yes – Delegations listed above can be made to CEO or Authorised Officer

**SUB-DELEGATED TO:**

Director Development Services

Manager Planning Services

Principal Statutory Planner

Manager Regulatory Services

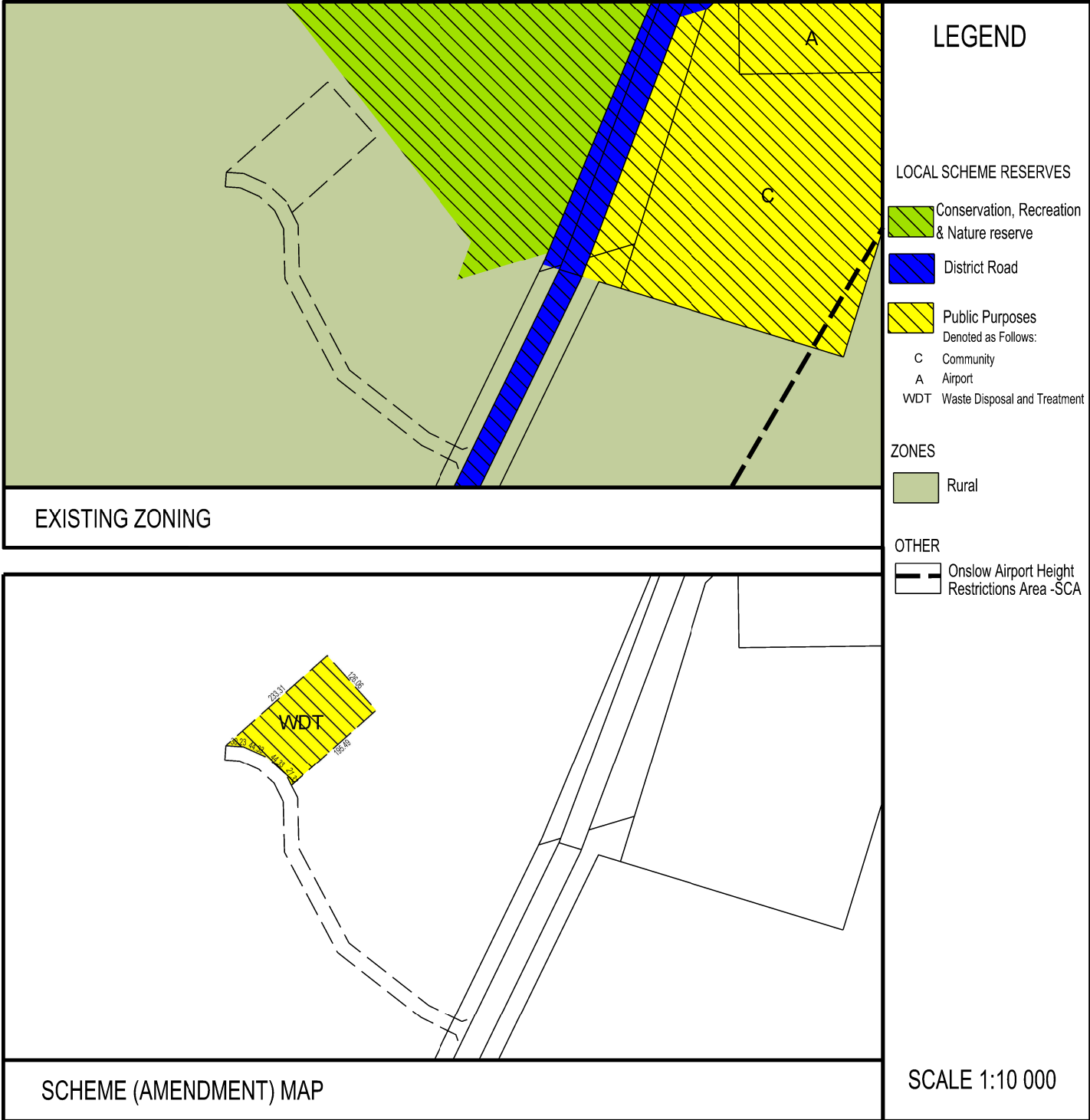
Ranger Services Coordinator

**CONDITIONS OF SUB-DELEGATION:**

In the case of the Director Development Services, Manager Planning Services and Principal Statutory Planner, only items 8 and 9 are sub-delegated.

In the case of the Manager Regulatory Services and Ranger Services Coordinator, only item 9 is sub-delegated.

SHIRE OF ASHBURTON  
TOWN PLANNING SCHEME No. 7  
-Amendment No. 29



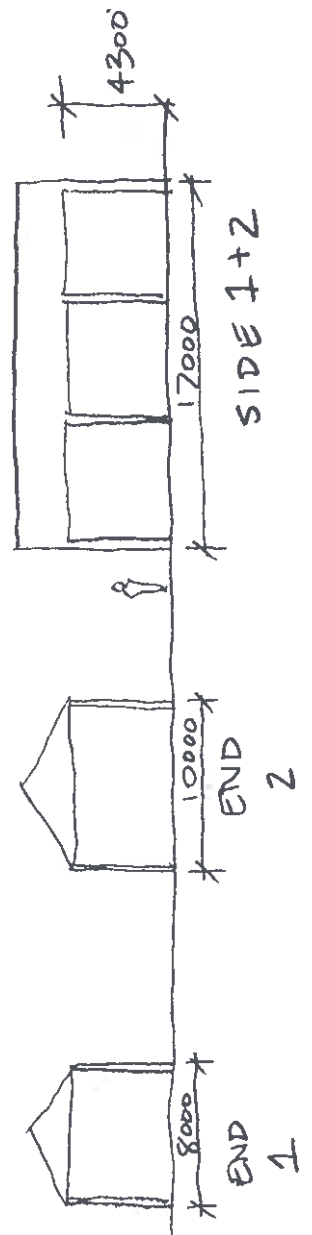
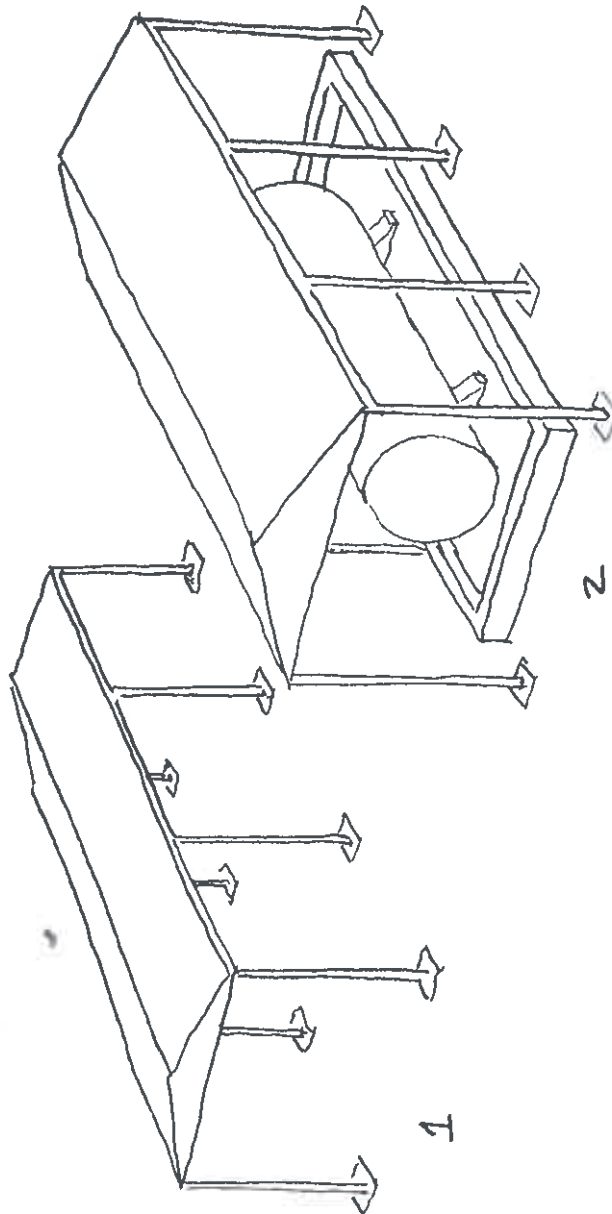








CYCLONE RATED SHEDS x 2  
NFS - 0418 862100



**FORM A6**Form Approved  
No. B7793WESTERN AUSTRALIA  
TRANSFER OF LAND ACT 1893 AS AMENDED**APPLICATION for a NEW TITLE  
BALANCE**

DESCRIPTION OF LAND (Note 1)	EXTENT	VOLUME	FOLIO
LOT 16 ON DEPOSITED PLAN 161140	WHOLE	2192	847

APPLICANT (Note 2)

SHIRE OF ASHBURTON  
OF POST OFFICE BOX 567, TOM PRICENUMBER OF LOTS EXCLUDING  
VESTED LOTS (Note 3)

2

The Applicant Hereby Applies for the creating and registering of a new Certificate of Title for the following reason (Note 4)

FOR THE ISSUE OF NEW CERTIFICATES OF TITLE SUBJECT TO DEPOSITED PLAN 405414

DATED this

day of

20\_\_\_\_

REQUEST FOR NON-ISSUE (Instruction 4)

**BY SIGNING THIS PANEL, I/WE THE REGISTERED PROPRIETOR REQUEST THE NON-ISSUE OF A DUPLICATE CERTIFICATE(S) OF TITLE FOR THE LAND ABOVE DESCRIBED.**

Signed

\_\_\_\_\_  
**Neil Hartley**  
Chief Executive Officer

Signed

\_\_\_\_\_  
**Kerry White**  
Shire President

APPLICANTS EXECUTION (Note 4)

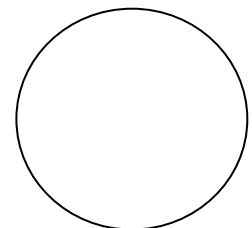
**THE LODGING PARTY OF THIS DOCUMENT IS AUTHORISED BY THE ABOVE NAMED REGISTERED PROPRIETOR TO INSTRUCT ISSUING DETAILS FOR THE DUPLICATE CERTIFICATE(S) OF TITLE**

Executed by Shire of Ashburton:

Signed

\_\_\_\_\_  
**Neil Hartley**  
Chief Executive Officer

Signed

\_\_\_\_\_  
**Kerry White**  
Shire President

**INSTRUCTIONS**

1. If insufficient space in any section, additional Sheet Form B1, should be used with appropriate headings. The boxed sections should only contain the words "see page .....".
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by the parties.
3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the persons signing this document and their witnesses.
4. Where a Duplicate Certificate of Title has issued, it is required to be produced, or if held by another party then arrangements must be made for its production. ***If a Duplicate Certificate(s) of Title is not required to be re-issued subsequent to this document, the written request of the Registered Proprietor is required by signing this panel.*** Written consent of the First Mortgagee is also required if applicable. A Duplicate Certificate(s) of Title will issue by default where no request to the contrary is received.

**NOTES**

1. **DESCRIPTION OF LAND**  
 Lot and Diagram/Plan/Strata/Survey-Strata Plan number or Location name and number to be stated.  
 Extent - Whole, part or balance of the land comprised in the Certificate of Title to be stated.  
 The Volume and Folio or Crown Lease number to be stated.
2. **APPLICANT**  
 State full name of the Applicant/Applicants and the address/addresses to which future Notices can be sent.
3. **NUMBER OF LOTS EXCLUDING VESTED LOTS**  
 For assessment of fees, indicate the number of Lots being created on the Deposited Plan. Do not include any vested Lots
4. State reason for Application.
5. **APPLICANTS EXECUTION**  
 The Applicant/Registered Proprietor must sign this panel. A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The address and occupation of the witness must be stated.

EXAMINED

OFFICE USE ONLY

**APPLICATION**

LODGED BY

ADDRESS

PHONE No.

FAX No.

REFERENCE No.

ISSUING BOX No.

PREPARED BY

L J Hooker Settlements

ADDRESS 68 St George's Tce Perth WA 6001

PHONE No. Ph. 9426-6088 FAX No. 9426-6089

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS, ETC LODGED HEREWITH

- |          |                 |
|----------|-----------------|
| 1. _____ | Received items  |
| 2. _____ | Nos.            |
| 3. _____ |                 |
| 4. _____ |                 |
| 5. _____ | Receiving Clerk |
| 6. _____ |                 |

Registered pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.