



SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

**ATTACHMENTS
(Public Document)**

**Ashburton Hall,
Ashburton Avenue,
Paraburdoo**

17 June 2015

Governance & Executive Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|--|---|
| 1 | 20/05 | 17.1 | Cr Peter Foster - Notice of Motion in regards to the Westside Community of Tom Price and Paraburdoo road | Request Council Report on the status of Westside Community of Tom Price – Paraburdoo Road including who owns the land, who resides there and whether it is compliant, to determine Council's position on this community. | Completed Agenda Item for OCM June 2015 (May 2015) |
| 2 | 20/05 | 17.2 | Cr Cecilia Fernandez - Notice of Motion in regards to the role and implementation of the Aboriginal Portfolio | Request Council to review the role and implementation of Aboriginal portfolio. | Completed Agenda Item for OCM June 2015 (May 2015) |
| 3 | 20/05 | 11.3 | Notice of Motion - Local Indigenous Communities and State Government Consultation MINUTE: 11955 | That Council: 1. Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton; 2. Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and 3. Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained. | Progressing Awaiting contact from Department of Regional Development on the consultation process. (May 2015) |

Governance & Executive Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|---|---|
| 4 | 20/05 | 11.4 | Short Term Staff Housing Budget Priorities – Tom Price & Onslow 2015-2017 | <p>That Council:</p> <ol style="list-style-type: none"> 1. Re-allocates the funds budgeted for in GL 10909080 (likely to be realised at around \$300,000 in the current market) and loan funds of \$1.5m held for the purposes of staff housing from the joint venture with Department of Housing for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow to funding forthcoming alternative proposals for immediate staff housing construction in Onslow; 2. Prioritises the \$2,000,000 provided for construction of new staff housing within the Long Term Financial Plan for the 2015/16 year to Onslow staff housing in the 2015/16 annual budget. 3. Endorses the leasing of RTIO properties as necessary to accommodate the Shire's staff housing needs, until such time that the Shire is able to build up its own housing stocks. | <p>Progressing</p> <p>Officer working group is being formed and options for Onslow housing stock now being explored. Options will be presented to Council by August OCM.</p> <p>(May 2015)</p> |
| 5 | 04/15 | 11.4 | Fuel Watch Proposal for Ashburton District MINUTE: 11937 | <p>That Council:</p> <ol style="list-style-type: none"> 1. Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary. 2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton. | <p>Progressing</p> <p>Correspondence forwarded to Fuelwatch and awaiting response.</p> <p>(April 2015)</p> |

Governance & Executive Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|---|--|
| 6 | 04/15 | 17.1 | <p>Notice of Motion in Regards to Remote Indigenous Communities Under Threats of Closure</p> <p>Notice of Motion</p> | <p>Notice of motion</p> <ol style="list-style-type: none"> 1. That Council opposes the forced closures of remote Indigenous communities within the boundaries of the Shire of Ashburton. 2. That Council formally acknowledges Youngaleena Community, Wakathuni Community, Bellary Springs Community, Bindi Bindi Community, Ngurawaana Community and Jundaru Community (Peedamulla). 3. Direct the CEO to write a report and write back to Council on the issue of forced closures of remote Indigenous communities, including what municipal services are provided to Shire of Ashburton Indigenous communities, what grants the Shire of Ashburton are receiving to help cover these costs, what impact the removal of the grants will have on the Shire Budget, what is known so far about the State Government's plans to close remote Indigenous communities in Western Australia, outline a course of action that Council can take with the State Government on this matter, such as a letter writing outlining Council's position, seeking further information on what the State Government has planned for remote Indigenous communities and seeking direct engagement with Council and our Indigenous communities, should our communities be potential targets for community closures. | <p>Completed</p> <p>Agenda Item for Ordinary Meeting of Council 15 May 2015 – Refer to Agenda Item 11.3 OCM May 2015</p> <p>(May 2015)</p> |
| 7 | 07/14 | 16.2 | <p>In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow</p> | <p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow; 2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management | <p>On Hold</p> <p>Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture proposal "temporarily stalled" due to insufficient demand for service worker</p> |

Governance & Executive Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|--|--|
| | | | MINUTE: 11831 | arrangements and design concepts of the proposed joint development partnership; and 3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership. | accommodation. Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015). (May 2015) |
| 8 | 01/14 | 18.1 | Confidential Item - Onslow Airport Finances And Related Matters MINUTE: 11742 | 1. Acknowledges the current situation with the Onslow Airport Project (the Project) as detailed in the report and resolves to move forward by way of: (a) Noting that the terminal and other landside facilities for the airport are essential for Regular Passenger Transport (RPT) needs and should be completed as soon as possible. | Completed 1(a). Open Charter/RPT (via Virgin Australia/Chevron Charter) commencing on 6 July 2015. (May 2015) |

Community Development Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-----------------|--|---|----------------------|---------------|-----------------|---------------------|------------------------------------|--|---------|--|-------------------------------|-----------------|---------|--|--|---|---------|--|-----------------------------|----------------------|-------|--|------------------------------|---------------------------------|-----|------------------------------------|--------------|----------------|-----|------------------------------------|------------------------------------|--------------------------------------|---------|--|---|-------------------------------|---------|--|---|
| 1 | 03/15 | 12.1 | Application acceptance of round 2 community support grant allocations - March 2015 MINUTE: 11925 | <p>That Council:</p> <p>1. Accepts the donation recommendations as listed below:</p> <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Event/Project</th> <th>Proposed Grants</th> <th>Additional Comments</th> </tr> </thead> <tbody> <tr> <td>Fortescue National Football League</td> <td>Purchase of club footballs 2015 season</td> <td>\$2,400</td> <td></td> </tr> <tr> <td>Tom Price Netball Association</td> <td>Junior uniforms</td> <td>\$2,140</td> <td></td> </tr> <tr> <td>Tom Price Amateur Basketball Association</td> <td>Portable seating for spectators, volunteers and players</td> <td>\$1,800</td> <td></td> </tr> <tr> <td>SAFE Tom Price & Paraburdoo</td> <td>Pilbara Pooch Parade</td> <td>\$900</td> <td></td> </tr> <tr> <td>Tom Price Campdraft Club Inc</td> <td>Tom Price Annual Campdraft 2015</td> <td>N/A</td> <td>Deferred to August 2015 \$2,500</td> </tr> <tr> <td>Onslow Rodeo</td> <td>Rodeo Security</td> <td>N/A</td> <td>Deferred to August 2015 \$5,000</td> </tr> <tr> <td>Pannawonica Volunteer Fire Brigade</td> <td>Construction of Office/Training room</td> <td>\$2,500</td> <td></td> </tr> <tr> <td>Pannawonica Primary School Parents & Citizens</td> <td>Purchase of online programmes</td> <td>\$2,500</td> <td></td> </tr> </tbody> </table> | Name of Organisation | Event/Project | Proposed Grants | Additional Comments | Fortescue National Football League | Purchase of club footballs 2015 season | \$2,400 | | Tom Price Netball Association | Junior uniforms | \$2,140 | | Tom Price Amateur Basketball Association | Portable seating for spectators, volunteers and players | \$1,800 | | SAFE Tom Price & Paraburdoo | Pilbara Pooch Parade | \$900 | | Tom Price Campdraft Club Inc | Tom Price Annual Campdraft 2015 | N/A | Deferred to August 2015 \$2,500 | Onslow Rodeo | Rodeo Security | N/A | Deferred to August 2015 \$5,000 | Pannawonica Volunteer Fire Brigade | Construction of Office/Training room | \$2,500 | | Pannawonica Primary School Parents & Citizens | Purchase of online programmes | \$2,500 | | <p>Completed</p> <p>All applications processed on schedule</p> <p>Progressing</p> <p>Three grants as listed, to be included in the 2015/16 draft budget.</p> <p>Completed</p> <p>Applications received and funding forwarded to relevant organisations</p> |
| Name of Organisation | Event/Project | Proposed Grants | Additional Comments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fortescue National Football League | Purchase of club footballs 2015 season | \$2,400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tom Price Netball Association | Junior uniforms | \$2,140 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tom Price Amateur Basketball Association | Portable seating for spectators, volunteers and players | \$1,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SAFE Tom Price & Paraburdoo | Pilbara Pooch Parade | \$900 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tom Price Campdraft Club Inc | Tom Price Annual Campdraft 2015 | N/A | Deferred to August 2015 \$2,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Onslow Rodeo | Rodeo Security | N/A | Deferred to August 2015 \$5,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pannawonica Volunteer Fire Brigade | Construction of Office/Training room | \$2,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pannawonica Primary School Parents & Citizens | Purchase of online programmes | \$2,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Community Development Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | | | | Current Status |
|---|-------------------------|-------------|--------------|---|--|----------|---|----------------|
| | | | | Association Inc | | | | |
| | | | | Robe River Rodeo | Rodeo Security | N/A | Deferred to August 2015 | |
| | | | | Pannawonica Heights Golf Club Inc | Purchase and installation of air conditioning unit | \$2,000 | | |
| | | | | Catch Music | Music Program Tom Price and Paraburdoo | \$1,200 | | |
| | | | | *Paraburdoo Sports Shooters Assoc | | \$1,000 | | |
| | | | | Paraburdoo Golf Club | | \$1,850 | | |
| | | | | Paraburdoo Motorcycle Club | | \$1,800 | | |
| | | | | *Onslow P&C | | \$2,500 | | |
| | | | | *Onslow Naidoc | | \$2,500 | | |
| | | | | Impala Kart Club | North West Round 1 | \$2,000 | Approved Under Delegation as per Policy REC08 | |
| | | | | | TOTAL | \$27,090 | | |
| | | | | 2. That the following donations are listed in the 2015/16 draft budget; | | | | |
| | | | | <ul style="list-style-type: none"> Onslow Rodeo \$5,000 Tom Price Campdraft Club \$2,500 Robe River Rodeo \$20,000 | | | | |

Community Development Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|---|---|
| | | | | 3. That the Paraburdoo Sports Shooters Association, Onslow P&C and Onslow Naidoc funding is subject to receipt of application forms that meet policy REC08 criteria. | |
| 2 | 01/15 | 12.2 | Sport & Recreation Concept Plan for Area W, Tom Price MINUTE: 11902 | That Council: 1. Accepts the Sport & Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and 2. Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken. | Progressing Tender awarded 28 May 2015 (May 2015) |
| 3 | 12/14 | 12.1 | Youth Engagement Strategy MINUTE: 11889 | That Council: 1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and 2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration. | Progressing Developing framework for new strategy (May 2015) |
| 4 | 01/15 | 12.1 | Community Leased and Licenced Premises - Safety and Compliance MINUTE: 11901 | That Council: 1. Secure contractors (to be funded through an allocation within the Shire's mid-year budget review) to accommodate a Compliance/Site Survey of all relevant Lease/License areas; 2. Approves a review of Council Policy REC08 for future Council consideration, to accommodate the proposal for grants to be considered to incentivise Clubs to undertake Lease/License compliance, safety and legislative compliance works to their respective areas of responsibility. | Progressing Progressing - \$60,000 reserved to secure contractors. Initial inspections undertaken by Officers. Report being prepared for determination of works required. |

Community Development Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|---|---|--|
| | | | | <p>Also, endeavour to allocate preliminary grant funds within both the 2014/15 mid-year budget review (to enable Lessee/Licensee compliance works to commence as soon as possible) and the 2015/16 budget (to enable further compliance progress to be made); and</p> <p>3. Requires that following the receipt of the Compliance Survey, a further report be presented to Council, proposing a comprehensive Implementation Plan.</p> | <p>Progressing – \$100,000 available through mid year budget review . Six application for funding of \$78,000 currently received for Council consideration. Additional funding to be included in 2015/16 draft budget for council consideration.</p> <p>Progressing – report anticipated for July/August 2015.</p> <p>(May 2015)</p> |
| 5 | 12/14 | 12.2 | <p>Review of Policy REC05 Community Lease and Licence Agreements of Shire Assets (Facilities, Buildings and Land)</p> <p>MINUTE: 11890</p> | <p>That Council:</p> <p>4. Apply the provisions of amended Council Policy REC05 including the application of the new fees & charges when current individual community lease and licence agreements expire or new agreements are established;</p> <p>6. Seeks from Officers, a follow-up Council report all lease and licence agreements where there are compliance issues, and an outline of the proposed solutions, timelines and costs.</p> | <p>Completed</p> <p>4. Noted for future Leases/Licenses. 6. Superseded by Council resolution 3 of 12.1</p> <p>(January 2015)</p> |

Community Development Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|---|---|
| 6 | 01/14 | 11.1 | <p>Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.</p> <p>MINUTE: 11730</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); 3. Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and 4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations. | <p>Ongoing</p> <p>Deferred to 2015/16 budget consideration.</p> <p>(May 2015)</p> |
| 7 | 12/13 | 11.3 | <p>Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment</p> <p>MINUTE: 11722</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: <ul style="list-style-type: none"> k. Ice making machine p. Playground 2. That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground. | <p>Progressing</p> <p>Works progressing Completion expected by July 2015</p> <p>(May 2015)</p> |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------------|----------------|--|---|---|--|--|--|--|---------------|----------------------------|----------------|------------------|-----------------------|-------|-----------------------------------|---------|----------|----------|----------|--------------|-----|------------|------------|---|
| 1 | 20/05 | 13.2 | 2015/16 Budget Timeline and Special Meetings MINUTE: 11956 | <p>That Council:</p> <ol style="list-style-type: none"> Convene Special Meetings of Council at Onslow Multi-Purpose Centre, corner of McGrath Rd and Hooley Rd Onslow on 5 June 2015 commencing at 7.00 pm for the purpose of determining the 2015/16 Annual Budget and its components; and Approve the use of instantaneous communications for the Special Meeting in the following locations: <ul style="list-style-type: none"> - Onslow Multi-Purpose Centre - Tom Price Council Chambers - Paraburdoo Library - Panawonica Library | Completed Meeting arranged (June 2015) | | | | | | | | | | | | | | | | | | | | |
| 2 | 20/05 | 13.3 | Budget Amendment / Variation MINUTE: 11948 | <p>That Council approved the required budget variations to the Current Budget for 2014/2015 as outlined below.</p> <table border="1"> <thead> <tr> <th colspan="5">1. Community Development: Foreshore Areas</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Current Budget</th> <th>Variation Amount</th> <th>Revised Budget Figure</th> </tr> </thead> <tbody> <tr> <td>15094</td> <td>Removal & Renewal Fish Offal Tank</td> <td>\$6,000</td> <td>\$15,180</td> <td>\$21,180</td> </tr> <tr> <td>jo110073</td> <td>Grant Income</td> <td>(0)</td> <td>(\$15,180)</td> <td>(\$15,180)</td> </tr> </tbody> </table> <p>Reason: Shire's grant application of \$15,180 has been approved for Beadon Creek Fish Compost Facility & Signage from the Recreational Boating Facilities Scheme (RBFS) round 20 funding, Department of Transport Coastal Infrastructure so expenditure has been</p> | 1. Community Development: Foreshore Areas | | | | | GL/Job Number | General Ledger Description | Current Budget | Variation Amount | Revised Budget Figure | 15094 | Removal & Renewal Fish Offal Tank | \$6,000 | \$15,180 | \$21,180 | jo110073 | Grant Income | (0) | (\$15,180) | (\$15,180) | Completed Budget figures updated (June 2015) |
| 1. Community Development: Foreshore Areas | | | | | | | | | | | | | | | | | | | | | | | | | |
| GL/Job Number | General Ledger Description | Current Budget | Variation Amount | Revised Budget Figure | | | | | | | | | | | | | | | | | | | | | |
| 15094 | Removal & Renewal Fish Offal Tank | \$6,000 | \$15,180 | \$21,180 | | | | | | | | | | | | | | | | | | | | | |
| jo110073 | Grant Income | (0) | (\$15,180) | (\$15,180) | | | | | | | | | | | | | | | | | | | | | |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status | | | | | | | | | | | | | | | |
|---------------|----------------------------------|----------------|--|--|--|----------------------------|----------------|------------------|-----------------------|--------|------------------------------|-----------|------------|-----------|-------|----------------------------------|-----|----------|----------|--|
| | | | | <p>increased to undertake the project and income increased to reflect the grant income.. This variation will have no effect on the budget.</p> <p>2. Governance & Executive Services Media & Tourism</p> <table border="1"> <thead> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Current Budget</th> <th>Variation Amount</th> <th>Revised Budget Figure</th> </tr> </thead> <tbody> <tr> <td>130147</td> <td>Consultant/Project Costs GEN</td> <td>\$255,000</td> <td>(\$70,000)</td> <td>\$185,000</td> </tr> <tr> <td>BE432</td> <td>Tom Price Visitor Centre Upgrade</td> <td>\$0</td> <td>\$70,000</td> <td>\$70,000</td> </tr> </tbody> </table> <p>Reason: When the 2014-15 Budget was adopted, Council approved a \$330,000 allocation towards helping implement actions in the Shire's Tourism Strategy (adopted in 2011). This was placed in operations budget (Area Promotion General – Consultants 130147). Funding was reduced to \$255,000 in the March Budget Review. One of the top priorities for these funds has been the upgrading the two external signs at the outside of the Tom Price Visitor Centre., these signs are now being funded by the Tom Price Revitalisation account. When the budget was originally prepared, staff were not considering doing works on the inside of the TPVC but there is now an opportunity to do this using the budget allocation in consultants 130147. Council is requested to approve the transfer of the costs for the Design and Outfitting the Inside of Tom Price Visitor Centre from the operations budget code to capital expenditure code. This variation will have no effect on the overall budget position.</p> | GL/Job Number | General Ledger Description | Current Budget | Variation Amount | Revised Budget Figure | 130147 | Consultant/Project Costs GEN | \$255,000 | (\$70,000) | \$185,000 | BE432 | Tom Price Visitor Centre Upgrade | \$0 | \$70,000 | \$70,000 | |
| GL/Job Number | General Ledger Description | Current Budget | Variation Amount | Revised Budget Figure | | | | | | | | | | | | | | | | |
| 130147 | Consultant/Project Costs GEN | \$255,000 | (\$70,000) | \$185,000 | | | | | | | | | | | | | | | | |
| BE432 | Tom Price Visitor Centre Upgrade | \$0 | \$70,000 | \$70,000 | | | | | | | | | | | | | | | | |
| 3 | 20/05 | 13.4 | Shire of Ashburton Rating Strategy MINUTE: 11949 | <p>That Council receive the Rating Strategy and support the principle of:</p> <ol style="list-style-type: none"> 1. The Report methodology for a Minimum Rate for all properties, phased in over a period of up to 5 years. 2. The increase of Pastoral rates to the average of the Pilbara/Kimberly Region, phased in over a period of up to 5 years. | <p>Completed</p> <p>Council decision used to develop Differential Rating models for Special Meeting on 5 June</p> | | | | | | | | | | | | | | | |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|--|--|
| | | | | <ol style="list-style-type: none"> 3. The discounting the Minimum Rate for Wittenoom Residential properties by 25%, phased in over a period of up to 5 years (ie introduce a lesser minimum for these properties). 4. The application of a differential rate for GRV Commercial/Industrial properties 25% higher than the GRV Residential/Community rate in the dollar. 5. The application of a minimum rate for GRV Commercial/Industrial properties only, 25% higher than the Minimum Rate phased in over a period of up to 5 years. 6. Not pursuing separate rating of Transit Worker Accommodation for the present time. | 2015. (June 2015) |
| 4 | 04/15 | 13.1 | Councillor Resignation Cr Ann Eyre, Ashburton Ward MINUTE: 11938 | That Council seeks approval under Section 4.17(2) of the Local Government Act 1995, from the WA Electoral Commissioner to allow the vacancy caused by the resignation of Councillor Ann Eyre to remain unfilled until the October 2015 Local Government Elections. | Completed WAEC has agreed to the submission and the vacancy will be filled at the forthcoming Council Elections (June 2015) |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|---|--|
| 5 | 04/15 | 13.4 | Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex MINUTE: 11940 | That Council: 1. Awards RFT 31/14 “D&C Onslow Shire Complex” to Woollam Constructions for a contract value of \$6,698,999 (excl GST) in accordance with the Alternative Tender submitted for the Design and Construction of the Onslow Shire Complex; 2. Authorises the Chief Executive Officer to execute contracts with Woollam Constructions in order for the contractor to proceed with the detailed design, planning approval, building licence and construction of the Onslow Shire Complex; 3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project. | Ongoing Planning Application being processed (June 2015) |
| 6 | 03/15 | 13.3 | Adjustment to the Onslow Townsite Boundary MINUTE: 11917 | That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTACHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth. | Ongoing Awaiting response from the Shire's application to the Minister for Lands. (June 2015) |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|---|---|---|
| 7 | 03/15 | 13.5 | Shire of Ashburton Long Term Financial Plan MINUTE: 11917 | That Council: 2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget. | Ongoing Workshop has occurred. Feedback received from 3 Councillors. These have been forwarded to the Consultant. A further workshop with Councillors is planned for September 2015. (June 2015) |
| 8 | 12/14 | 13.1 | GRV Rating of Worker Accommodation Facilities MINUTE: 11879 | That Council request the Minister for Local Government make a determination in accordance with the provisions of Sections 6.28 and 6.29 of the Local Government Act 1995, that the method of valuing the following land for the purposes of rating be Gross Rental Value: 1. The site of Paulsens Camp (owner, Northern Star Resources Ltd), generally as identified in ATTACHMENT 13.1B to this report; 2. The site of Spinifex (Yandi Mine) Camp (owner, BHP Billiton Ltd), generally as identified in ATTACHMENT 13.1C; and 3. The site of Bonnie Doone Camp (owner, FMG Ltd), generally as identified in ATTACHMENT 13.1D. | Completed Superseded by resolution #6 (20/05015) - Not pursuing separate rating of Transit Worker Accommodation for the present time. (June 2015) |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|---|--|
| 9 | 06/13 | 11.4 | Financial Management Audit MINUTE: 11545 | That Council: <ol style="list-style-type: none"> 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; 2. Directs the Chief Executive Officer to take action on the recommendations contained in the report. | Ongoing A/CEO has directed Finance Manager to address issues raised in the Financial Management Review and report back to him. 95% of issues now addressed. Remaining issue relates to Business Continuity in order to proceed funding will be required in the 2015/16 Budget (March 2015) |

Corporate Services Decision Status Report

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-------------------------|-------------|--|--|---|
| 10 | 12/09 | 12.12.76 | Realignment of Hillside Pastoral Station Boundary Border | That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively. | <p>Ongoing</p> <p>Dept of Lands advise they cannot confirm the origins or reason for the original request (Nov 2009).</p> <p>With the expiry/renewal processes of all Pastoral Leases occurring shortly they will not be processing this matter until after July 2015.</p> <p>(May 2015)</p> |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|--|--|--|
| 1 | 08/14 | 14.1 | Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton MINUTE: 11844 | That Council: <ol style="list-style-type: none"> 1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; 2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team; 3. Give an amnesty period; <ol style="list-style-type: none"> a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; 4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; 5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land | Ongoing Paraburdoo inspection complete. See item below. Tom Price letters sent out 23/1/15 with the amnesty period set to expire on 31/7/15. Onslow letters due to be sent out in June with amnesty period expiring 6 months thereafter. |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|---|--|
| | | | | <p>in Paraburdoo and Tom Price;</p> <p>6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and</p> <p>7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action.</p> | |
| 2 | 12/12 | 13.1 | <p>Paraburdoo Light Industrial Area Accommodation</p> <p>MINUTE: 11377</p> | <p>That Council:</p> <p>1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1.</p> <p>2. Request the Acting Chief Executive Officer to:</p> <p>i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying);</p> <p>ii. Undertake a further inspection to address compliance;</p> <p>iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance.</p> <p>iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation.</p> | <p>Ongoing</p> <p>Lots were inspected on the 31/03/15 (20 lots in total). Only two lots were found to have outstanding accommodation issues where the owners have not made any effort to comply. 'Show Cause' notices have been sent to these properties.</p> |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|--|--|---|
| 3 | 12/13 | 14.8 | Onslow Rodeo Grounds (Reserve 39070) MINUTE: 11718 | <p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' • whether the site is safe for use from any contaminants on or within the site; and; • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. | <p>Ongoing</p> <p>Manager Environmental Health and Ranger Services has drafted a report and sent a request to the DER seeking consideration of a reclassification from 'Contaminated' to 'Remediated for restricted use'.</p> <p>Tim to chase response from DER so that advice can be passed onto the rodeo.</p> |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|---|---|
| 1 | 20/05 | 14.1 | Proposed Excision of Portion of Reserve 42090 to allow for relocation of Onslow Police Station MINUTE: 11950 | That Council support WAPOL's Request and: 1. Request the Minister for Lands to excise that portion of Lot 970 on Deposited Plan 220088 from Reserve 42090 generally as described in the Plan shown as ATTACHMENT 1 to this report; and 2. Recommend to the Western Australian Police that a request to amend the Shire of Ashburton Town Planning Scheme No. 7 to reserve the land appropriate to the intended purpose should be prepared and submitted prior to commencing development. | Request submitted to DoL (May 2015) |
| 2 | 04/15 | 14.3 | Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11934 | That Council: 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and 2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and b. Amending the Scheme Map Accordingly; 3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of | Progressing Amendment documents submitted for Minister's approval (May 2015) |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status | | | | | | | | |
|------|--|--|---|---|----------------|---------------------|-------------|------------|---|--|--|---|---|
| | | | | Ashburton to the relevant documentation; and 4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. | | | | | | | | | |
| 3 | 02/15 | 14.1 | Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price – Paraburdoo road, Tom Price 'Rural' to 'Special Use' | That Council: 1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use" zone; b) Inserting the following provisions into Appendix 3 to the Scheme: <table border="1"> <thead> <tr> <th>N o.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>Lot 111 Tom Price – Paraburdoo Road, Tom Price</td> <td>Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage</td> <td>The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design,</td> </tr> </tbody> </table> | N o. | Description of Land | Special Use | Conditions | 3 | Lot 111 Tom Price – Paraburdoo Road, Tom Price | Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage | The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, | Progressing Advertising for comment to be completed on 24 June 2015 (May 2015) |
| N o. | Description of Land | Special Use | Conditions | | | | | | | | | | |
| 3 | Lot 111 Tom Price – Paraburdoo Road, Tom Price | Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage | The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, | | | | | | | | | | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status | | | |
|---|--|---|--|--|--|--|---|--|
| | | | | <table border="1"> <tr> <td></td> <td> facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction) </td> <td> carparking, landscaping and integration within the site </td> </tr> </table> <p>c) Amending the Scheme Maps accordingly; and</p> <p>2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.</p> | | facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction) | carparking, landscaping and integration within the site | |
| | facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction) | carparking, landscaping and integration within the site | | | | | | |
| 4 | 02/15 | 14.2 | Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to 'Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours | <p>That Council:</p> <ol style="list-style-type: none"> 1. Request the Minister for Lands to; <ol style="list-style-type: none"> a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes': b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and 2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467. | <p>Progressing</p> <p>Ongoing liason with Minister for Lands regarding request to modify reserve.</p> <p>(May 2015)</p> | | | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|---|---|---|
| 5 | 02/15 | 14.3 | Proposed request to the Minister for Lands to Reissue Management orders for reserves 39857, 40194 and 42328 to give the shire power to lease | That Council: <ol style="list-style-type: none"> 1. Advise the Minister for Lands of the existing and proposed leases issued by the Shire for Reserves 39857, 40194, 42327 and 42328; and 2. Request the Minister for Lands to issue new Management Orders that include power to lease for Reserves 39857, 40194, 42327 and 42328 | Progressing Minister assessing request (April 2015) |
| 6 | 01/15 | 14.2 | Request to Close Portions of Gazetted Roads 258, 8399 and 8400 Required for the Initial Stages of Landcorp's General Industrial Area at ANSIA MINUTE: 11900 | That Council: <ol style="list-style-type: none"> 3. In accordance with Section 58 of the Land Administration Act 1997 publish the public notice of intention to close the following roads listed below, for a period of 35 days in a newspaper circulating in its district: <ol style="list-style-type: none"> c) Road 8399 – Closed from Onslow Road through the intersection with Old Onslow Road; d) Road 8400 – Closed from the intersection with Road 258 (to the west of the Macedon Plant site) through to Twitchin Road intersection; and e) Road 258 – Closed from the intersection with Road 8400 through to the intersection with Old Onslow Road. <p style="text-align: center;">in accordance with the attached plans; and</p> 4. That upon completion of advertising, should no objections be received, that Council authorise the CEO to request the | Ongoing Advertising complete – no objections received; formal request submitted to Minister for Lands (May 2015) |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|---|--|--|
| | | | | Minister for Lands to permanently close those sections of Roads 8399, 8400, and 258. | |
| 7 | 11/14 | 14.4 | <p>Final Adoption of Scheme Amendment 26 to Rezone the Shire of Ashburton Town Planning Scheme No 7 to Establish the Onslow Waste Water Treatment Plant Odour Buffer Special Control Area</p> <p>MINUTE: 11874</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 26; and 2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> i. Inserting new sub-section 7.10 to read as follows: <ol style="list-style-type: none"> 7.10 Waste Water Treatment Plant Odour Buffer Special Control Area <ol style="list-style-type: none"> 7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water. 7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map. 7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or | <p>Ongoing</p> <p>Amendment being assessed by Department of Planning (May 2015)</p> |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--------------|--|----------------|
| | | | | <p>noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall:</p> <ul style="list-style-type: none"> a) Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant; b) Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant; c) Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy); d) Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and e) Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant.” <p>ii) Inserting new reference of Waste Water Treatment</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--|--|--|
| | | | | <p>Plant Odour Buffer Special Control Area in the Scheme Map Legend (under 'Other') and defined by a dark blue dotted line</p> <p>iii) Modify the Scheme Map to insert the Waste Water Treatment Plant Odour Buffer Special Control Area for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report;</p> <p>iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "Conservation, Recreation and Natural Landscapes" reserve to a reserve for "Public Purposes – WD (Water and Drainage) & WDT (Waste Disposal and Treatment)."</p> <p>v) Amend the Scheme Map accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation; and</p> <p>4. Refers Amendment No. 26 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> | |
| 8 | 11/14 | 18.1 | Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and | <p>RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i>, initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by:</p> <p>1. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</p> | <p>Progressing</p> <p>Amendment documents submitted to Minister for Planning for approval</p> |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-------------------------|-------------|--|---|--|
| | | | Treatment' MINUTE: 11885 | 2. Amending the Scheme Map Accordingly. | (May 2015) |
| 9 | 10/14 | 14.2 | Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and Drainage' to 'Residential R20' MINUTE: 11867 | That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by: 1. Rezoning the following land parcels from 'Parks, Recreation and Drainage' reserve to 'Residential R20' as depicted on the amendment map: a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price 2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly. | Ongoing - Initiated 15/10/2014 - Advertising completed 27 February - Working to resolve issues identified during advertising – underground services) (May 2015) |
| 10 | 07/14 | 14.4 | Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone MINUTE: 11828 | The officer recommendation be adopted and that Council: 1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'. 2. Initiate the preparation of a draft Local Planning Policy | Ongoing Documents submitted to WAPC for final approval. Principal Planner to draft LPP. On gazettal of amendment |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-------------------------|-------------|---|---|--|
| | | | | addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality. | (May 2015) |
| 11 | 04/14 | 14.2 | <p>Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone</p> <p>MINUTE: 11776</p> | <p>That Council:</p> <p>1. Resolves pursuant to Town Planning Regulations 17, 18 and 25:</p> <p>1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town planning Scheme No. 7, as summarised at ATTACHMENT 14.2F; and</p> <p>1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7, be adopted for final approval with the following modifications:</p> <p>i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H;</p> <p>ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone.</p> <p>2. Authorises the Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town</p> | <p>Ongoing</p> <p>See item above. Documents submitted to WAPC for final approval.</p> <p>(May 2015)</p> |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--------------|--|----------------|
| | | | | <p>Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval;</p> <p>3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend;</p> <p>3.1 the proposed rezoning scheme map of Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7 as at ATTACHMENT 14.2H to be consistent with current mapping standards of the Shire and Western Australian Planning Commission, including the deletion of the lot and road layout depicted on the proposed rezoning map;</p> <p>3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration;</p> <p>4. Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-------------------------|-------------|--|---|--|
| | | | | 5. Advises those who made submissions of the Council decision. | |
| 12 | 12/13 | 14.5 | Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval MINUTE:11711 | That Council: (A) ONSLOW EXPANSION DEVELOPMENT PLAN 1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. 2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. (B) LOCAL PLANNING SCHEME AMENDMENT NO. 21 | Ongoing Liaising with Department of Planning regarding required modifications to Amendment – memo to Council June 2015 (May 2015) |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|----------------------------|-------------|--------------|---|----------------|
| | | | | <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows: <ol style="list-style-type: none"> a) Rezoning: <ol style="list-style-type: none"> i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only); iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only); v. Lot 448 (Conservation, Recreation & Nature Landscape reserve); vi. Eagles Nest Road Reserve (Road Reserve); vii. UCL 214441 (Rural Living zone); viii. Lot 76 (Rural Living zone); ix. Lot 77 (Rural Living zone); x. Lot 78 (Rural Living zone); xi. Lot 75 (Rural Living zone); xii. Lot 74 (Rural Living zone); xiii. Lot 73 (Rural Living zone); xiv. Lot 129 (Public Purposes – Waste Disposal | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|----------------------------|-------------|--------------|---|----------------|
| | | | | <p>and Treatment reserve);</p> <p>xv. Lot 80 (Rural Living zone);</p> <p>xvi. Lot 72 (Public Purposes – Water and Drainage reserve);</p> <p>xvii. Lot 71 (Rural Living zone);</p> <p>xviii. Lot 70 (Rural Living zone);</p> <p>xix. Lot 69 (Rural Living zone);</p> <p>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and</p> <p>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|----------------------------|-------------|--------------|---|----------------|
| | | | | <p>affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: <ol style="list-style-type: none"> a) Inserting new Clause 6.6.4 of the Scheme to read as follows: <p style="margin-left: 40px;">"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> b) Amending Clause 6.8 of the Scheme to read as follows: <p style="margin-left: 40px;">"6.8 Urban Development Zone</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|----------------------------|-------------|--------------|---|----------------|
| | | | | <p>6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p>6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone,</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|----------------------------|-------------|--------------|--|----------------|
| | | | | <p>and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation."</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows:</p> <p>"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> | |

Development and Regulatory Services Status Report – Planning Services

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|-------------|--------------|---|----------------|
| | | | | <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> | |

Active Scheme Amendments - Status

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|---------------|--|---|---|---|
| 15 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1) | 16 March 2011 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1) | Documents endorsed and referred to the DoP for consideration. (May 2015) |
| 16 | Rezone certain portions of Lot 16 on Deposited Plan | 16 March 2011 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, | Amendment on hold. |

Development and Regulatory Services Status Report – Planning Services

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|---------------|---|---|--|---|
| | 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2) | | Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2) | (May 2015) |
| 21 | <p>Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road.</p> <p>The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.</p> | 14 December 2012 | <p>Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development.</p> <p>The density of subdivision and development is reflected in the draft Development Plan</p> | <p>Documents endorsed and submitted to WAPC for final approval – discussing proposed modifications to Amendment with DoP with memo to Council June 2015</p> <p>(May 2015)</p> |
| 22 | <p>Draft Amendment 22 comprises lots and parcels currently zoned 'Urban Development' within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it</p> | 14 December 2012 | Comprises lots and parcels currently zoned 'Urban Development' within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented. | <p>As above.</p> <p>(May 2015)</p> |

Development and Regulatory Services Status Report – Planning Services

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|---------------|--|---|--|---|
| | <p>reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p> | | <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area Provision'.</p> | |
| 23 | <p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow</p> | 21 March 2012 | <p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.</p> | <p>Planner to investigate. (May 2015)</p> |
| 24 | <p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow</p> | 16 May 2012 | <p>New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area</p> | <p>Final adoption 18 September 2013, item 14.4 Potential issues regarding</p> |

Development and Regulatory Services Status Report – Planning Services

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|---------------|---|---|--|--|
| | Coastal Hazard Area | | | Amendment advertising identified by DoP and under investigation by Shire staff. (May 2015) |
| 25 | Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area' | 19 September 2012 | Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area' | Amendment on hold (May 2015) |
| 26 | Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve | 18 September 2013 item 14.2 | Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve | Documents endorsed and submitted to WAPC for final approval. (May 2015) |
| 27 | Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St | | | Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area) (May 2015) |

Development and Regulatory Services Status Report – Planning Services

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|---------------|--|---|----------|--|
| 28 | Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site. | | | Advertising to be completed 2 June 2015. (April 2015) |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|-----------------|-------------|---|---|---|
| 1 | 20/05 | 15.1 | Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill MINUTE: 11959 | That Council: 1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill; 2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST); 3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and 4. Include sufficient funds in the 2015/16 Annual Budget to progress this project. | Progressing Finalising the project programme with Ertech. Mobilisation expected in July. (May 2015) |
| 2 | 20/05 | 15.2 | Endorsement of a Deed between Landcorp and Shire of Ashburton for the provision of fill material for the closure of the Onslow Landfill MINUTE: 11951 | That Council: 1. Agrees in principle to a Deed between LandCorp and the Shire of Ashburton, with mutually agreeable conditions, that allows access to a LandCorp soil resource (required to assist in the closure and remediation of the Onslow Landfill Site); 2. Authorise the Chief Executive Officer to negotiate the Deed conditions; 3. Authorise the Shire President and Chief Executive Officer to execute the finalised Deed; and; 4. Authorise the Chief Executive Officer to fulfill the requirements of the Deed. | Progressing Deed Agreement being drawn up by Landcorp for execution by the Shire of Ashburton and LandCorp. (May 2015) |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|-----------------|-------------|---|--|--|
| 3 | 20/05 | 4.2.1 | Public Question from Kirsti Wilkinson (Tom Price) | <p>Q1. Why are there being new footpaths done in town when the old ones care not being maintained, they get spray painted then 6 months later get sprayed again and never get fixed? Also will there ever be street lights put down Doradeen Street? I have come across passed out people and have tripped over so many times down there as the path is very uneven.</p> <p>It is always a difficult decision for Council to make as part of its annual budgeting process, as to whether to provide a new footpath to residents with no established footpath at all, or to allocate those funds to the maintenance of existing paths. The Shire's Long Term Financial Plan includes a very modest allocation for new paths of just \$100,000 in 2015/16 rising to \$300,000 in 2017/18. \$100,000 will complete approximately 300 metres of footpaths in total per year, with the total budget of course to be shared between the various towns of the Shire of Ashburton.</p> <p>The Shire has recently and widely advertised for public input into our future footpath program and there was no input from anyone regarding Doradeen Street (although it is noted that Doradeen doesn't have any residences fronting onto the street). The Shire does have a footpath maintenance program in place (the annual budget includes approximately \$200,00 per year) and the areas you highlight as being painted for attention are scheduled for works in June this year. The Doradeen Street footpath is still though, considered to be suitably safe for pedestrians as suitable care should be taken by users of all public places, including footpaths and roads.</p> <p>Street lighting in Tom Price is maintained by Rio Tinto.</p> | <p>Completed</p> <p>No further action required.</p> <p>(May 2015)</p> |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|-----------------|-------------|---|---|--|
| 4 | 01/15 | 4.2.3 | Public Question from Russell Baker (Tom Price) | <p>Q2: Parking at Tafe to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</p> <p>The CEO responded that changing parking to paralleled would likely reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p> <p>It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.</p> | <p>Progressing</p> <p>Inspection of site and basic plans drawn for solution. To be done up for CAPEX in 15/16 Budget.</p> <p>Sent to maintenance for temporary line marking to be installed.</p> <p>(April 2015)</p> <p>Awaiting availability of line marking contractor for "permanent" marking..</p> <p>(June 2015)</p> |
| 5 | 04/15 | 15.1 | <p>Access license to conduct site investigations at the proposed Onslow Waste Management Facility Site Within Lot 150 Onslow Road, Onslow</p> <p>MINUTE: 11934</p> | <p>That Council:</p> <ol style="list-style-type: none"> Note the Section 91 Access Licence (ATTACHMENT 15.1) prepared by Department of Lands; and Authorise the Shire President and Chief Executive Officer to apply the Common Seal and sign the Section 91 Access Licence. | <p>Progressing</p> <p>Access Licence has been signed by the Shire President and CEO. Awaiting execution by the Department of Lands</p> <p>(June 2015)</p> |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|-----------------|-------------|--|---|--|
| 6 | 04/15 | 15.2 | Onslow Airport Request to Introduce a New Fee for Passenger and Baggage Screening MINUTE: 11941 | That Council adopt the fee of \$18 (ex GST) per person for passenger and baggage screening and implement this fee upon commencement of the screening service. | Completed (May 2015) |
| 7 | 03/15 | 19.3 | Confidential Item RFT 03/15 Design and Construction of the Onslow Airport Terminal Civil Works MINUTE: 11933 | That Council accept the Lump Sum Tender of \$2,995,545.70 (ex GST) from Ertech Pty Ltd for RFT03/15 Design and Construction of the Onslow Airport Terminal Civil Works and authorises the Chief Executive Officer to execute the Contract documentation. | Progressing Contract awarded. (March 2015) Contract awarded to Ertech,. Design Phase completed in April, construction commenced in May 2015. (May 2015) |
| 8 | 02/15 | 15.2 | Chevron Open Charter Arrangements | That Council: 1. Maintain its support for the principle of a short term incentive in the form of a reduced fee structure to promote district and regional patronage of Onslow Airport, and to some degree, to compensate Chevron for the inconvenience of offering to "split" its aircraft's seats into charter and RPT passenger availability, but until the longer term logistical and financial impacts are better understood, and what the scope of passenger access will be to Wheatstone aircraft, no commitment be made at this point | Completed Open Charter flights commence on 6 July 2015. (June 2015) |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|-----------------|-------------|---|---|---|
| | | | | <p>in time, as to how that might occur; and</p> <ol style="list-style-type: none"> 2. Invite Chevron to further engage with Shire Officers on the above matters in order that Council might again be able to consider how it might be able to assist with Onslow Airport pricing reconsiderations. 3. A workshop with Chevron to be held at Council Meeting | |
| 9 | 11/14 | 15.2 | <p>Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill</p> <p>MINUTE: 11874</p> | <p>That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.</p> | <p>Progressing</p> <p>Department of Lands have gained in-principle support from various State Government departments and are now updating the reserve boundaries.</p> <p>(June 2015)</p> |
| 10 | 11/14 | 15.3 | <p>Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station</p> <p>MINUTE: 11874</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and 2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton. | <p>Progressing</p> <p>Department of Lands are seeking in-principle support from various State Government departments before finalising the reserve.</p> <p>(June 2015)</p> |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|-----------------|-------------|--|---|---|
| 11 | 10/14 | 15.1 | Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station MINUTE: 11868 | That Council: 1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B; 2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and 3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request. | Progressing Department of Lands are seeking in-principle support from various State Government departments before finalising the road reserve. (June 2015) |
| 12 | 08/14 | 15.1 | Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014 MINUTE: 11837 | That Council: 1. Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants; 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility. | Progressing Scope has been finalised and the Project Implementation Plan (PIP) is currently being reviewed by Department of State Development & Chevron prior to works commencing. (June 2015) |
| 13 | 07/14 | 15.1 | Department of Parks and Wildlife – Request for Reduce Private Works Rates for Road | That Council: 1. Endorse the provision of maintenance works to Department of Parks and Wildlife during the 2014/15 financial year within Karijini and Millstream Chichester National Parks on a cost plus | Completed DPAW due to financial restrictions are continuing to work on a cost plus |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|-----------------|-------------|--|--|--|
| | | | Maintenance in Karijini and Millstream National Parks MINUTE: 11836 | 15% basis; 2. (a) Seeks agreement with Department Parks and Wildlife for a 5 year maintenance and development programme of roads and services within Karijini and Millstream-Chichester national parks. (b) The agreement to be reviewed and workshopped annually prior to the budget. | 15% basis and have not further considered a 5 year programme. Parks and Wildlife have advised it is not in a position to enter into a formal agreement with the Shire for a 5 year period to undertake road maintenance within the Karijini and Millstream Chichester National Parks. |
| 14 | 06/14 | 15.1 | Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead MINUTE: 11817 | That Council: 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received. | Progressing The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible. (April 2015) |
| 15 | 10/13 | 14.11 | In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road | That Council: 2. Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. 3. Receive a further report to consider the tenure of the proposed | Progressing MRWA have agreed to construct and own the |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|-----------------|-------------|---|---|--|
| | | | MINUTE: 11664 | Onslow Ring Road and the remainder of the existing Onslow Road to the north. | Ring Road. Correspondence Reviewed from MRWA and currently being reviewed. Negotiations are ongoing (June 2015) |
| 16 | 10/12 | 18.3 | Tom Price Royal Flying Doctor Air Strip MINUTE: 11336 | That Council: 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." Alternate Motion: 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and | Progressing Business Case has been finalised. The Shire and HQ Management are now in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project. Currently awaiting |

Infrastructure Services Decision Status Report

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|-----------------|-------------|---|--|--|
| | | | | <p>investigate means to offset maintenance costs.</p> <p>3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip.</p> <p>4. A Business Plan is to be brought back to Council for approval.</p> | <p>a response on the above from Rio Tinto.</p> <p>(June 2015)</p> |
| 17 | 08/12 | 13.4 | <p>Mine Road Tom Price – Dedication of road.</p> <p>MINUTE:11261</p> | <p>That Council:</p> <p>1. That Council resolves to make a request to the minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road.</p> <p>2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.</p> | <p>Progressing</p> <p>Rio Tinto are investigating concerns that they have with this amalgamation even though it was originally their request for the amalgamation and transfer of ownership to the Shire.</p> <p>(April 2015)</p> |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|--|--|--|
| 1 | 20/05 | 16.1 | <p>Establishment of a Commercial Lease for the Onslow Airport Terminal Kiosk, lot 16 Onslow Road, Onslow</p> <p>MINUTE: 11952</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the proposal to lease the Onslow Airport Kiosk (in accordance with Section 3.58 'Disposing of Property' of the Local Government Act 1995); 2. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with a kiosk operator at the Onslow Airport Terminal (including the best practicable annual lease fee and other clauses generally in accordance with the terms outlined in this report) and advertise the proposal for public comment; and 3. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995. | <p>Ongoing</p> <p>Two submissions received which will be assessed prior to awarding a lease.</p> <p>(May 2015)</p> |
| 2 | 20/05 | 16.2 | <p>Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow</p> <p>MINUTE: 11953</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and 2. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, pending approval from the Minister for Lands. | <p>Ongoing</p> <p>Valuation being sought. Planning Approval for existing structures being sought. Lease negotiations being undertaken prior to advertising for two weeks.</p> <p>(May 2015)</p> |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|--|---|--|
| 3 | 20/05 | 16.3 | <p>Outcome of Memorandum of Understanding with Landcorp to investigate the delivery of the Onslow Light Industrial Development and Establishment of Commercial Leases for lot 9000 Onslow Road, Onslow</p> <p>MINUTE: 11954</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to request LandCorp expand its investigations to include additional options for new Mixed Business lots at the Onslow Airport; 2. Authorise the Chief Executive Officer to liaise with LandCorp to prepare funding applications to support the Onslow Airport Mixed Business development project; 3. Delegate Authority to the Chief Executive Officer to negotiate lease agreements for the Onslow Mixed Business lots, including Morgan & Co, for a period of 1 year with further two x 1 year options, and an annual rental fee amount based on the valuation provided. 4. Should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, authorise the Shire President and/or Chief Executive Officer sign the Leases Agreements and if required, to affix the Common Seal of the Shire of Ashburton. 5. Authorise the Chief Executive Officer to enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements. | <p>Ongoing</p> <p>LandCorp advised of OCM outcome. EOI documents being compiled. Negotiations and preparation of advertising documents for lease of lots commenced.</p> <p>(May 2015)</p> |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|--|---|---|
| 4 | 20/05 | 16.4 | Ocean View Caravan Park - Concept Master Plan and Business Plan, Lot 3001, Reserve 24405, Onslow MINUTE: 11958 | That Council: 1. Endorses the concept Master Plan outlining Stages 1 and 2 of the redevelopment of Ocean View Caravan Park; 2. Endorses the Business Plan attached to this report to be advertised for a period of no less than 6 weeks, seeking public comment in response to the Shire's proposal to undertake a major land transaction; 3. If no public comment is received, approves the progression of the Ocean View Caravan Park redevelopment project in accordance with the concept Master Plan and approved budget. | Progressing Business Plan advertised from 23 May for a period of 6 weeks closing 6 July. Tender for Stage 1 of the redevelopment is being prepared for advertising subject to no adverse public comment in response to Business Plan. (May 2015) |
| 5 | 04/15 | 16.1 | Submissions from Public Notice For Proposal to Dispose of Property – Portion of Reserve 40835 Lot 347 East Road, Tom Price Gymnasium MINUTE: 11942 | That Council: 1. Note the submissions received and advise them of the outcomes of this matter; 2. Confirm that the Lease is considered overall, to represent fair value for the Shire of Ashburton (noting that the Valuation of \$5,000 – 10,000/year for this property is believed to have been achieved through relevant Lease clauses that require the Lessee to take on the costs and risks generally allocated to the Lessor [i.e. the Shire]); and 3. Confirm the disposition of property (that is, portion of Reserve 40835, Lot 347 East Road, Tom Price) to new owners Tony and Kim Bloem (trading as Bodyline Gym) as per the Lease terms of the agreement (ATTACHMENT 16.1) and authorising the Shire President and the Chief Executive Officer to sign the Lease Agreement and apply the Common Seal. | Ongoing Lease Agreement was executed by Shire of Ashburton and Tony and Kim Bloem prior to forwarding to Department of Lands for approval. (May 2015) |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|-------------|---|--|---|
| 6 | 02/15 | 18.1 | Proposal to change Purpose of Reserve 39572, Paraburdoo with power to lease | That Council endorse the change of Reserve 39572, Paraburdoo from "Public Recreation" to "Public Recreation and Community", and request power to lease from Department of Lands. | Ongoing Site has been pegged. McMullen Nolan Group preparing Deposited Plan. (May 2015) |
| 7 | 01/15 | 16.1 | Proposal to Change Purpose of Reserve 38467, Tom Price, with Power to Lease and Enter into a Lease Agreement with Ashburton Aboriginal Corporation for the Biodiesel Trial Plantation MINUTE: 11906 | That Council: 1. Endorse Shire Administration request the Department of Lands change the Management Order purpose for Reserve 38467 from 'Gravel Pit' to "Gravel Pit and Experimental Farm", with the power to lease; 2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Ashburton Aboriginal Corporation to continue the Biodiesel trial plantation; and 3. Should no objections be received following Local Government Act S3.58 public advertising, Council authorise the CEO to seek the formal approval from the Department of Lands for the Disposition of the Property. | Ongoing Lease Agreement posted for execution. Minister for Lands approval to be sought after Shire execution. (May 2015) |
| 8 | 12/14 | 16.2 | Establishment of Commerical Leases - Onslow Airport Terminal MINUTE: 11898 | That Council: 1. Delegate Authority to the Chief Executive Officer to negotiate the terms of commercial lease agreements for airline operators at the Onslow Airport Terminal, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and 2. Authorise the execution of the lease agreements should | Completed No submissions received from Public Notice. Lease Agreement executed by both parties. (May 2015) |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-----------------|-------------|--|---|--|
| | | | | no adverse public comment be received. | |
| 9 | 11/14 | 16.2 | Review of Location for Paraburdoo Skate Park Facility MINUTE: 11883 | That Council: 1. Notes the petition signed by 287 people and tabled at the 17 September Ordinary Meeting of Council, and expresses its appreciation to the signatories and the petition organiser for their collective efforts taken to contribute to the Paraburdoo Skate Park project considerations; 2. Receives the Site Selection Report (October 2014) prepared by CONVIC for the proposed Paraburdoo Skate Park facility; and 3. Endorses the site identified on Reserve 39572, corner of Ashburton Avenue and Fortescue Road, Paraburdoo, for the proposed skate park providing the location is in the general area indicated in the CONVIC report and approximately 50 metres from residential housing. | Ongoing Site has been finalised and Tender advertised for Design and Construction – closing in June 2015. (April 2015) |
| 10 | 11/14 | 7.1 | Consideration of the Concept Plans and Business Case for the Paraburdoo Community Hub MINUTE: 24 | That Council: 1. Endorses the revised concept design, proposed operating budget model and business case presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission; 2. Highlight its commitment to the project and to specifically address the State Government's sustainability requirements of the Shire of Ashburton, by: a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into | Ongoing NAJA Consulting attended Paraburdoo in early May to meet with stakeholders and review the Business Case. CORE Business Consulting met with Shire Officers in June to review the Long Term Financial Plan & Asset Management Plan for the business case resubmission. (May 2015) |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--|-----------------|-------------|--------------|--|----------------|
| | | | | <p>future Shire of Ashburton budgets; and</p> <ul style="list-style-type: none"> b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so. <p>3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this:</p> <ul style="list-style-type: none"> a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and b) Authorise the CEO to negotiate with Rio Tinto, a commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs. <p>4. Endorse the relocation of the proposed Child Care Centre project to the south-east corner of Reserve</p> | |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-----------------|-------------|---|--|---|
| | | | | 39572, and request the Department of Lands excise this area to form a new Reserve for the purpose of Child Care Centre, with power to lease. | |
| 11 | 12/14 | 16.1 | Review of Location for Onslow Skate Park Facility MINUTE: 11897 | That Council: <ol style="list-style-type: none"> 1. Notes the petition signed by 120 people and tabled at the 19 November Ordinary Meeting of Council, and the petition received today signed by 160 people, and expresses its appreciation to the signatories and the petitions organiser for the collective efforts taken to contribute to the Onslow Skate Park project considerations; 2. Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility; 3. Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security will be incorporated into the event planning for 2015; and 4. Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow. | Ongoing Waiting for CONVIC to complete draft concept design for the skate park to be reviewed and presented to Council. (May 2015) |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-----------------|-------------|--|---|---|
| 12 | 10/14 | 19.1 | <p>Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14)</p> <p>MINUTE: 11871</p> | <p>That Council:</p> <ol style="list-style-type: none"> 1. Acknowledge that no conforming tenders were received for RFT 25/14: Disposal by Way of Lease Onslow Construction Camp closed on 22 September 2014, and a contract will not be awarded; 2. Authorise the Chief Executive Officer to reduce the size of the Onslow Construction Camp as soon as possible to no more than 30 accommodation modules and the minimum necessary facilities (kitchen, office, laundries, etc), acknowledging that funds for this activity to continue to operate at its current capacity have not been provided for in the 2014/15 budget; 3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs; 4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and 5. That the additional net costs for the Camp, including demobilisation expenses, be monitored and addressed at the mid-year budget review. | <p>Ongoing</p> <p>Investigations are being undertaken into alternative accommodation models. A report will be forthcoming to Council considering these options and if there is a need to Tender for ongoing hire of accommodation units, taking into consideration the potential increase in overall accommodation needs in the town</p> <p>(May 2015)</p> |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|-----------------|-------------|---|---|--|
| 13 | 09/14 | 16.1 | Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow MINUTE: 11859 | That Council: 1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and 2. Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works. | Ongoing PRC has commenced engineering design for stabilisation works and signage (May 2015) |
| 14 | 07/14 | 16.4 | Onslow Aquatic Facility Project MINUTE: 11821 | The officer recommendation be adopted and that Council: 1. Endorses Lot 643 McRae Avenue (Reserve 25799), Onslow as the preferred site for the Onslow Aquatic Facility project; 2. Supports the change of purpose of Reserve 25799 from Aged Care to Recreation ("Public Purposes – Parks, Recreation and Drainage"); and 3. Approves the procurement of a suitable recreation consultant to produce a business case outlining the Onslow Aquatic Facility's design, project implementation, management structure and financial viability. | Ongoing Draft concept plan with broad specifications and cost estimate have been reviewed – the consultant is now updating, aiming to present to July Council Meeting. (May 2015) |
| 15 | 05/14 | 16.5 | Endorsement of Onslow Basketball Courts Project Concept Design MINUTE: 11798 | That Council: 1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne & Associates for the proposed Onslow Basketball Court precinct; | Ongoing \$300,000 funding application has now been approved and stockpiles cleared for potential asbestos contamination. |

Strategic and Economic Development Decision Status Report

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--|-----------------|-------------|--------------|---|--|
| | | | | <ol style="list-style-type: none"> 2. Approve the development and advertising of a Design & Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and 3. Endorse the change of purpose for Reserve 42090 from Education to Recreation (“Public Purposes – Parks, Recreation and Drainage”) and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation. | <p>Preparing tender documentation and aiming to advertise late June.</p> <p>(May 2015)</p> |

Actions Performed Under Delegated Authority for the Month of May 2015.

The Use of the Common Seal

| Seal No. | Date Seal Applied | Council Decision | Parties Involved | Document Details |
|----------|-------------------|--|--|---|
| 596 | 14/05/2015 | Ordinary Meeting of Council 10 December 2015 Minute: 11898 | Shire of Ashburton Virgin Australia Regional Airlines Pty Ltd | Document Prepared by: Shire of Ashburton Details: Lease Agreement for Virgin Australia Regional Airlines Pty Ltd and Onslow Airport Terminal |
| 597 | 21/05/2015 | Pilbara JDAP 27 November 2013 | Shire of Ashburton J.N.B Onslow Pty Ltd | Document Prepared by: Morgan Alteruthemeyer Legal Group Details: Notification Under Section 70A – Lot 502 on Diagram 84479 (Memorial on Title to absolve the LG of liability relating to impacts caused by natural events in accordance with Condition 9(i) of approval DP/13/00763) |
| 598 | 21/05/2015 | Delegated Authority | Shire of Ashburton Department of Transport | Document Prepared by: Department of Transport Details: Recreational Boating Facilities Scheme Funding Agreement for Works Project between the Minister for Transport and Shire of Ashburton for Beadon Creek Fish Compost Facility and Signage Round 20 2015 |
| 599 | 21/05/2015 | Ordinary Meeting of Council 15 April 2015 | Shire of Ashburton Anthony and Kim Bloem T/A Bodyline Gym | Document Prepared by: Kyle & Company Details: Lease of Tom Price Gymnasium |

Consultation:

Chief Executive Officer

Financial Implications:

There are no financial implications related to this matter.

Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)

| A, B, C | Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans | | | | |
|--------------------------------|---|---------------------------|--|--|--|
| Adv or Det. App. | Date | Applicant | Description | Development location | |
| Advertised Scheme Amendment 28 | 13/5/2015 | Eastern Gurama | Rezone From "Rural" to "Special Use 3" Zone To Allow for a Range of Additional Uses to be Approved on the Site | Lot 111 Tom Price - Paraburdoo Road, Tom Price | |
| Delegated Approval 15-17 | 7/5/2015 | Chevron Australia Pty Ltd | Emergency First Aid Post | Lot 569 Beadon Creek Road, Onslow | |
| Delegated Approval 15-20 | 26/5/2015 | Daniel Pratt | Patio Addition to Existing Single House | Lot 808 Kulai St, Tom Price | |
| Delegated Approval 15-23 | 26/5/2015 | Brock Singleton | Patio Addition to Existing Single House | Lot 810 Kulai St, Tom Price | |

| H | Directions regarding unauthorised development |
|--|--|
| <ul style="list-style-type: none"> • Serve seven day notice on NWSP 72 Mettawandy Place, Paraburdoo • Serve seven day notice on GLH 16 Turee Way, Paraburdoo • Caution PCS 10 Camp Road, Paraburdoo to begin retrospective applications or legal action will follow • Attend Lot 85 Onslow Road, Onslow to investigate use of land. None found and recommendation's forwarded • Advise Lestock tours in relation to building permits required for LIA inspection • Attend 3 Boonderoo Rd, Tom Price and inspect removal of illegal and dangerous accommodation by Joy Global • Inspect Lot 867 Doradeen Rd, Tom Price in relation to Tom Price audit with Tim Brokenshire • Assist Club services with enquiry as to whether Paraburdoo Saints FC sell/supply alcohol on Shire Oval. Inquiry reveals that it is a police issue with spectators consuming alcohol and not the club supplying. • Meet with Brent Rowe of NWSP in relation to Lot 72 Mettawandy Place, Paraburdoo and reach tentative agreement to hold on prosecution while illegal accommodation and structures removed and compliance achieved. • Attend Beadon Bay Hotel, Onslow and inform developer and builder of requirement's to comply with Planning and Development Act 2005 and Building Act 2011. Compliance to be achieved by Friday 5th of June 2015. • Attend Lot 4 Patterson Way, Onslow and negotiate and successful outcome from complaint raised by K Young in relation to a retaining wall issue with the Dpt of Housing and building supervisor. • Report on issues with Westside Community, south of Tom Price. | |

Consultation:

Chief Executive Officer
Executive Manager, Development & Regulatory Services

Financial Implications:

There are no financial implications related to this matter.

Report of Delegation Activities - Delegated Authority Register 2014

| Approval Date | Delegation No. | File Ref | Title | Decision |
|--|----------------|------------------|---|--|
| Specific Delegations of Council | | | | |
| 14/05/2015 | DA02-4 | TT06 AT.01.01 | Commercial lease agreements for the Onslow Airport Terminal – Virgin Australia Regional Airlines. | Ordinary Meeting of Council 10 December 2014, Minute Number 11898 authorises the CEO to negotiate and enter into commercial lease agreements for the Onslow Airport Terminal, execution of agreement with Virgin Australia Regional Airlines. The net rent value is \$36,400 pa. |

Consultation:

Executive Manager, Strategic and Economic Development

Financial Implications:

There are no financial implications related to this matter.

Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)

| Approval Date | File Ref | Title | Tenderer | Total Score (/100) | \$ |
|---------------|---------------|--|---|-------------------------------|---|
| 25/05/2015 | RE.JA.R.39907 | RFP – Design and Construction of a BBQ Picnic Area and Shaded Spectator Seating Area at Minna Oval, Tom Price. | 1. Byblos Construction 2. Gumala Enterprices 3. 100% Satisfaction | 1. 85.4 2. 77.0 3. 60.2 | 1. \$106,337.00 2. \$90,961.07 3. \$150,040.00 (Evaluation Recommendation Report has been sent via EMACCESS) |

Consultation:

Executive Manager, Infrastructure

Financial Implications:

Goods purchased in accordance with 2014/15 Budget.

Community leaders sought for major reform

Thursday, 4 June 2015

- **Aboriginal leaders to play major role in regional services reform**
- **Strategic Regional Advisory Councils to be established in Pilbara and Kimberley**
- **Eight positions available for regional Aboriginal leaders**

Regional Aboriginal leaders are being sought to help drive major reforms to the way infrastructure and services are provided to Aboriginal communities in Western Australia.

The State Government recently announced a long-term regional services reform plan, led by Child Protection Minister Helen Morton and Regional Development Minister Terry Redman, to enable better education, health and wellbeing and employment outcomes for Aboriginal people living in regional and remote areas.

Today, the Ministers called for regional Aboriginal leaders to nominate to join Strategic Regional Advisory Councils being established in the Kimberley and Pilbara.

Each council will see four regional Aboriginal leaders working with four heads of relevant State Government departments, and a senior representative from the Australian Government and another from the community services sector.

Mr Redman said the establishment of the councils would ensure Aboriginal leaders played a major role in the reform process, and provided a conduit for Aboriginal people to engage with the State Government on those reforms.

"The reform will only work if it is developed and implemented in collaboration with Aboriginal leaders," he said.

"The establishment of these councils is an opportunity for Aboriginal leaders to work with the State Government on this major reform process."

Mrs Morton said each council would provide high-level strategic advice on, and identify opportunities for, changes that could be made to Government expenditure, policies, programs and governance to improve Aboriginal outcomes in its region.

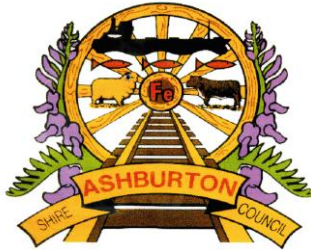
"We are seeking Aboriginal leaders who are passionate about improving outcomes for Aboriginal people living in regional and remote areas, and prepared to advocate for positive change," she said.

Fact File

- **Applications close at 5pm on Friday June 26, 2015**
- **To be eligible for appointment, applicants must be of Aboriginal and/or Torres Strait Islander descent and live in WA**
- **For more information, visit <http://www.daa.wa.gov.au>**

Regional Development Minister's office - 6552 6700

Child Protection Minister's office - 6552 6900



SHIRE OF ASHBURTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

TABLE OF CONTENTS

| | Page |
|--|---------|
| Statement of Financial Activity | 1 |
| Net Current Assets | 2 |
| Report on Significant Variances | 3 - 4 |
| Acquisitions of Assets: Capital Expenditure Progress Report (Note 3) | 5 - 10 |
| Graphs | 11 - 12 |
| Private Works Register | 13 |

SHIRE OF ASHBURTON
STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

| | NOTE | April 2015 Actual \$ | April 2015 Y-T-D Budget \$ | 2014/15 Revised Budget \$ | 2014/15 Adopted Budget \$ | Variances Actuals to Budget \$ | Variances Actual Budget to Y-T-D % | |
|--|------|-------------------------------|-------------------------------------|------------------------------------|------------------------------------|---|--|---|
| Operating | | | | | | | | |
| Revenues/Sources | | | | | | | | |
| Governance | | 781,481 | 910,402 | 990,074 | 2,774,600 | (128,921) | (14.16%) | ▼ |
| General Purpose Funding | | 4,445,784 | 4,158,287 | 5,677,026 | 5,193,695 | 287,497 | 6.91% | |
| Law, Order, Public Safety | | 117,070 | 99,734 | 127,111 | 114,030 | 17,336 | 17.38% | |
| Health | | 225,949 | 209,111 | 247,886 | 251,196 | 16,838 | 8.05% | |
| Education and Welfare | | 2,107,769 | 2,068,747 | 2,163,652 | 2,220,000 | 39,022 | 1.89% | |
| Housing | | 145,380 | 154,214 | 224,518 | 378,952 | (8,834) | (5.73%) | |
| Community Amenities | | 3,790,053 | 3,493,291 | 4,757,511 | 4,920,491 | 296,762 | 8.50% | |
| Recreation and Culture | | 1,409,555 | 1,815,206 | 2,940,484 | 15,039,114 | (405,651) | (22.35%) | ▼ |
| Transport | | 15,757,331 | 20,336,925 | 21,567,236 | 21,974,649 | (4,579,594) | (22.52%) | ▼ |
| Economic Services | | 2,890,945 | 2,409,186 | 3,043,044 | 2,252,970 | 481,759 | 20.00% | ▲ |
| Other Property and Services | | 312,597 | 219,401 | 276,017 | 357,435 | 93,196 | 42.48% | ▲ |
| | | <u>31,983,914</u> | <u>35,874,504</u> | <u>42,014,559</u> | <u>55,477,132</u> | <u>(3,890,590)</u> | <u>(10.84%)</u> | |
| (Expenses)/(Applications) | | | | | | | | |
| Governance | | (3,925,079) | (4,594,483) | (5,953,588) | (5,133,964) | 669,404 | 14.57% | ▼ |
| General Purpose Funding | | (40,510) | (106,441) | (150,062) | (55,936) | 65,931 | 61.94% | ▼ |
| Law, Order, Public Safety | | (1,918,710) | (1,860,406) | (2,046,229) | (932,643) | (58,304) | (3.13%) | |
| Health | | (534,943) | (590,348) | (704,278) | (734,023) | 55,405 | 9.39% | |
| Education and Welfare | | (320,904) | (413,895) | (489,063) | (487,568) | 92,991 | 22.47% | ▼ |
| Housing | | (733,364) | (644,564) | (906,118) | (865,727) | (88,800) | (13.78%) | ▲ |
| Community Amenities | | (4,167,918) | (5,187,938) | (6,690,851) | (6,666,591) | 1,020,020 | 19.66% | ▼ |
| Recreation & Culture | | (5,813,545) | (7,245,133) | (8,596,067) | (8,466,365) | 1,431,588 | 19.76% | ▼ |
| Transport | | (8,118,150) | (8,394,318) | (10,514,412) | (11,169,630) | 276,168 | 3.29% | |
| Economic Services | | (5,143,054) | (5,402,597) | (6,908,082) | (4,720,405) | 259,543 | 4.80% | |
| Other Property and Services | | (2,226,362) | (1,606,110) | (1,540,169) | (3,208,233) | (620,252) | (38.62%) | ▲ |
| | | <u>(32,942,539)</u> | <u>(36,046,234)</u> | <u>(44,498,919)</u> | <u>(42,441,085)</u> | <u>3,103,695</u> | <u>(8.61%)</u> | |
| Net Operating Result Excluding Rates | | (958,625) | (171,730) | (2,484,360) | 13,036,047 | (786,895) | 458.22% | |
| Adjustments for Non-Cash | | | | | | | | |
| (Revenue) and Expenditure | | | | | | | | |
| (Profit)/Loss on Asset Disposals | | 1,267,282 | 1,269,826 | 1,251,741 | 897,270 | (2,544) | 0.20% | |
| Movement in Leave Reserve (Added Back) | | 5,922 | 3,584 | 4,301 | 0 | 2,338 | (65.23%) | |
| Movement in Deferred Pensioner Rates/ESL (non-current) | | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Movement in Employee Benefit Provisions (non-current) | | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Adjustment for Rounding | | 0 | 81 | 97 | 0 | (81) | 100.00% | |
| Depreciation on Assets | | 7,766,991 | 7,669,330 | 9,429,694 | 8,296,250 | 97,661 | (1.27%) | |
| Capital Revenue and (Expenditure) | | | | | | | | |
| Purchase Land Held for Resale | | (114,110) | (307,442) | (455,000) | (1,075,000) | 193,332 | 62.88% | ▼ |
| Purchase Land and Buildings | | (1,488,566) | (6,467,678) | (7,766,530) | (24,352,730) | 4,979,112 | 76.98% | ▼ |
| Purchase Furniture and Equipment | | (70,491) | (104,548) | (132,704) | (107,740) | 34,057 | 32.58% | ▼ |
| Purchase Plant and Equipment | | (1,713,929) | (1,070,049) | (2,668,763) | (2,749,521) | (643,880) | (60.17%) | ▲ |
| Purchase Leasehold Improvements | | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Purchase Infrastructure Assets - Roads | | (5,077,308) | (6,343,428) | (7,339,190) | (7,934,239) | 1,266,120 | 19.96% | ▼ |
| Purchase Infrastructure Assets - Footpaths | | (4,131) | (795,000) | (872,435) | (250,000) | 790,869 | 99.48% | ▼ |
| Purchase Infrastructure Assets - Drainage | | (977,275) | (1,138,141) | (1,369,028) | (1,369,000) | 160,866 | 14.13% | ▼ |
| Purchase Infrastructure Assets - Parks & Ovals | | (277,153) | (1,763,855) | (2,363,527) | (6,646,900) | 1,486,702 | 84.29% | ▼ |
| Purchase Infrastructure Assets - Aerodromes | | (3,340,153) | (7,766,673) | (7,224,508) | (8,134,952) | 4,426,520 | 56.99% | ▼ |
| Purchase Infrastructure Assets - Other | | (3,917,615) | (8,760,444) | (9,137,189) | (15,623,292) | 4,842,829 | 55.28% | ▼ |
| Proceeds from Disposal of Assets | | 485,415 | 502,815 | 752,590 | 5,265,000 | (17,400) | (3.46%) | |
| Repayment of Debentures | | (1,058,738) | (1,391,731) | (2,123,050) | (2,123,050) | 332,993 | 23.93% | ▼ |
| Proceeds from New Debentures | | 3,200,000 | 0 | 3,200,000 | 3,200,000 | 3,200,000 | 0.00% | |
| Advances to Community Groups | | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Self-Supporting Loan Principal Income | | 0 | 0 | 0 | 0 | 0 | 0.00% | |
| Transfers to Restricted Assets (Reserves) | | (858,143) | (611,835) | (20,054,095) | (8,354,886) | (246,308) | (40.26%) | ▲ |
| Transfers from Restricted Asset (Reserves) | | 643,861 | 9,001,590 | 11,957,459 | 17,094,459 | (8,357,729) | (92.85%) | ▼ |
| ADD Net Current Assets July 1 B/Fwd | | 9,183,914 | 9,183,914 | 9,183,914 | 11,028,600 | 0 | 0.00% | |
| LESS Net Current Assets Year to Date | | <u>30,696,403</u> | <u>14,168,121</u> | <u>(49,683)</u> | <u>0</u> | <u>16,528,282</u> | <u>116.66%</u> | |
| Amount Raised from General Rates | | <u>(27,999,255)</u> | <u>(23,229,535)</u> | <u>(28,160,900)</u> | <u>(19,903,684)</u> | <u>(4,769,720)</u> | <u>20.53%</u> | |

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

| | 2013/14 B/Fwd Per 2014/15 Budget \$ | 2013/14 B/Fwd Per Financial Report \$ | April 2015 Actual \$ |
|--|--|--|-------------------------------|
| NET CURRENT ASSETS | | | |
| Composition of Estimated Net Current Asset Position | | | |
| CURRENT ASSETS | | | |
| Cash - Unrestricted | 6,927,306 | 7,190,211 | 20,830,842 * |
| Cash - Restricted Unspent Grants | 1,942,555 | 1,715,278 | 1,942,555 * |
| Cash - Restricted Unspent Loans | 1,518,933 | 1,522,742 | 1,518,933 |
| Cash - Restricted Reserves | 23,907,021 | 23,848,396 | 24,062,678 ** |
| Rates - Current | 498,010 | 512,622 | 954,234 |
| Sundry Debtors | 3,812,290 | 3,469,158 | 7,594,134 |
| Accrued Income | 110,225 | 177,394 | 0 |
| Payments in Advance | 0 | 30,769 | 0 |
| GST Receivable | 41,135 | 401,036 | 252,724 |
| Provision For Doubtful Debts | (65,283) | (437,873) | (437,645) |
| Inventories | 156,559 | 197,819 | 197,819 |
| | <u>38,848,751</u> | <u>38,627,552</u> | <u>56,916,274</u> |
| LESS: CURRENT LIABILITIES | | | |
| Sundry Creditors | (2,696,681) | (3,781,976) | (951,509) |
| Accrued Expenditure | (142,000) | (178,611) | (142,000) |
| PAYG Payable | (208,546) | (208,546) | (215,219) |
| Payroll Creditors | 0 | 0 | 0 |
| Withholding Tax Payable | 0 | 0 | 0 |
| GST Payable | (2,329) | (446,114) | (304,855) |
| Other Payables | (106) | (65,537) | 9,677 |
| Restricted Funds | 0 | 0 | 0 |
| Accrued Interest on Debentures | (30,000) | (25,311) | 0 |
| Accrued Salaries and Wages | (287,096) | (329,938) | 0 |
| Current Employee Benefits Provision | (862,856) | (875,693) | (875,693) |
| Current Loan Liability | 0 | (1,540,356) | (481,619) |
| | <u>(4,229,614)</u> | <u>(7,452,082)</u> | <u>(2,961,218)</u> |
| NET CURRENT ASSET POSITION | 34,619,137 | 31,175,470 | 53,955,056 |
| Less: Cash - Reserves - Restricted | (23,907,021) | (23,848,396) | (24,062,678) |
| Less: Cash - Unspent Grants - Restricted | 0 | 0 | 0 |
| Adjustment for Trust Transactions Within Muni | 0 | 0 | 0 |
| Add Back : Component of Leave Liability not Required to be Funded | 316,484 | 316,484 | 322,406 |
| Add Back : Current Loan Liability | 0 | 1,540,356 | 481,619 |
| ESTIMATED SURPLUS/(DEFICIENCY) C/FWD | <u>11,028,600</u> | <u>9,183,914</u> | <u>30,696,403</u> |
| Investment Account Balance | | | |
| | \$ | | |
| Restricted Cash Reserve ** | 21,996,761 | | |
| Muni Business Cash Reserve * | 13,000,000 | | |
| Short Term Investment | 5,086,480 | | |

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance.

The Materiality variances adopted by Council are:

| | |
|--|---------------------------|
| Actual Variance to YTD Budget up to 5%: | Don't Report |
| Actual Variance exceeding 10% of YTD Budget | Use Management Discretion |
| Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000: | Must Report |

REPORTABLE OPERATING REVENUE VARIATIONS**Governance - Variance above budget expectations**

Royalties for Region funding (\$180k) received through PDC for a Project Manager to assist with delivery of projects have yet to be received from PDC.

Recreation and Culture - Variance below budget expectations

Delayed payment of funding for Paraburdo Skate Park received in May.
 Payment of funding for Passion of the Pilbara is delayed until June.

Transport - Variance below expectations.

Third milestone payment for PIP 3, \$1.8mil (gst excl) invoiced in April. The remainder is awaiting further completion of milestones expected to be achieved by the end of the year.

Economic Services - Variance above budget expectations.

Higher income generated for Onslow Airport Camp due to increased booking for accommodation by external users.

Other Property & Services - Variance above budget expectations

Unbudgeted insurance claim for a damaged light vehicle.
 Higher than expected costs on paid parental leave from Centrelink and staff on workers comp. reimbursements.

REPORTABLE OPERATING EXPENSE VARIATIONS**Governance - Variance below budget expectations**

Variance mainly attributed by under spending in consultants costs, mostly risk management, major projects, Rio partnership management and media.
 Delay in staff recruitment in major projects area meant low salaries cost against budget.
 Admin cost allocation lower than expected.

General Purpose Funding - Variance below budget expectations

Landgate GRV property valuation invoice to be received in June.

Housing - Variance above budget expectations

Property settlement costs associated with sale of Hedditch will not occur this financial year. Hedditch sale on hold till new financial year.
 Interest on housing loan budgeted for April, but actually paid in May.

Community Amenities - Variance below budget expectations

Lower spending in general refuse sites especially Onslow refuse site, other two sites have picked up well against budget.
 Salaries and Consultant fees have been low in the Planning area as staffing is low.
 Generally low spending in other community amenities including works on cemeteries, roadside toilets and others.

Recreation & Culture - Variance below budget expectations

Mainly attributed by delayed settlement of shared utilities bill for the recreation centre.
 Celebrations & Events spending will be picked up in May/June leading up to events such as Passion of the Pilbara. Some events were waiting for funding contracts.
 Generally lower than expected spendings occurred in other sports & recreation area mainly salaries/wages, Onslow MPC maintenance & Tom Price reserves works programs.

Other Property and Services - Variance below budget expectations

Mainly attributed by Technical Services fee allocations per budget process. Actual spending expected to pick up in May report.

SHIRE OF ASHBURTON
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$20,000

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land Held for Resale - Variance below budget expectations.

Planning and Design work for Onslow Industrial area in progress, service installation yet to occur per budget.
 Expenditure yet to occur for Lot 308 Boonderoo road, Tom Price.

Purchase of Land & Buildings - Variance below budget expectations.

Tender for Ocean View Caravan Park upgrade is delayed, expected to be ready in June.
 Paraburdoe Childcare Centre delayed by land tenure issues due to change in location and associated approvals required.
 Paraburdoe Community/Sporting Facility project has not commenced funding has not been secured yet.
 Design and planning for New Admin Complex Building has been completed, construction has been delayed by PIP process

Purchase of Furniture & Equipment - Variance below budget expectations.

Telecommunication equipment for Onslow Office delayed.

Purchase of Plant & Equipment - Variance above budget expectations.

Vehicle purchases occurring ahead of budget schedule.

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Work on Onslow Access Ring Rd has yet to commence due to a delay in funding.
 Spending on Reseals budgeted evenly over the year only occurred in May.
 Total spending on Weano/Banjima Drive Reseal is in line with budget, variance is due to timing

Purchase of Infrastructure Assets Footpaths - Variance below budget expectations.

Works are substantially complete, to be invoiced in June.

Purchase of Infrastructure Assets Drainage - Variance below budget expectations.

Works planned to commence in June.

Purchases of Parks & Ovals - Variance below budget expectations.

Works on budgeted projects under parks & ovals expected to commence in June, Onslow Skate Park and Onslow Basketball courts in particular. Tom Price ANZ Memorial park refurbishment has been delayed due to a reduction in funding.

Purchase of Aerodromes - Variance below budget expectations.

Landside Facilities (PIP3) project at Onslow Airport planned has been delayed.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Work on projects for Onslow Refuse Site and waste management facility have progressed as planned, but have been delayed. Onslow Refuse Site upgrade expected to commence in June.
 Onslow Landfill Closure was delayed. Works to commence in June for completion in November.
 Expenditure for Onslow Refuse Transfer Station only commenced in March, budget was phased over earlier months.

REPORTABLE CAPITAL INCOME VARIATIONS

Repayment of Debentures - Variance below budgeted expectations.

Loan repayments lower than budget due to timing difference, expected to balance out when last repayments occur in May/June.

Transfers to Restricted Assets (Reserves) - Variance above budgeted expectations.

Interest earned on Reserve funds higher than budget. Most reserve transfers will occur in June.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer from Reserves for specific funded projects planned to occur last quarter depending on the commencement and completion of projects.

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|------------------------------------|-------|--|---------------------|---------------------|-------------------|-------------------|---------------------|
| OFFICE OF CEO | | | | | | | |
| Staff Housing | | | | | | | |
| 097803 | BC099 | BUDGET ONLY Staff Housing - Security Improvements - All Houses | 45,000.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 |
| 097803 | BC112 | CAP - 944 First St Onslow | 110,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 097803 | BC127 | CAP - 325 Third Ave Onslow | 15,000.00 | 14,393.00 | 7,393.00 | 0.00 | 14,393.00 |
| 097803 | BC136 | CAP - 583 Third Ave Onslow | 10,000.00 | 8,571.00 | 4,981.00 | 7,088.40 | 1,482.60 |
| 097803 | BC142 | CAP - 585 Third Ave Onslow | 0.00 | 8,139.00 | 0.00 | 8,138.90 | 0.10 |
| 097803 | BC163 | CAP - 565 Brockman Ave Paraburdoo | 20,000.00 | 0.00 | 9,948.00 | 0.00 | 0.00 |
| 097803 | BC166 | CAP - 571 Brockman Ave Paraburdoo | 15,000.00 | 7,452.00 | 7,452.00 | 182.23 | 7,269.77 |
| 097803 | BC169 | CAP - 172 Hardy Ave Paraburdoo | 10,000.00 | 6,436.00 | 6,095.00 | 9,680.61 | (3,244.61) |
| 097803 | BC172 | CAP - 39 Joffre Ave Paraburdoo | 10,000.00 | 7,722.00 | 4,968.00 | 0.00 | 7,722.00 |
| 097803 | BC178 | CAP - 516 Lockyer Ave Paraburdoo | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 097803 | BC184 | CAP - 90 Pilbara Ave Paraburdoo | 20,000.00 | 57,202.00 | 9,948.00 | 0.00 | 57,202.00 |
| 097803 | BC187 | CAP - 56 Whaleback Ave Paraburdoo | 0.00 | 1,672.00 | 0.00 | 2,150.49 | (478.49) |
| 097803 | BC195 | CAP - 398 Acalypha St Tom Price | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 |
| 097803 | BC204 | CAP - 279 Carob St Tom Price | 0.00 | 9,000.00 | 9,000.00 | 9,853.90 | (853.90) |
| 097803 | BC207 | CAP - 283 Carob St Tom Price | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 |
| 097803 | BC213 | CAP - 178 Cassia St Tom Price | 0.00 | 60,000.00 | 0.00 | 8,079.50 | 51,920.50 |
| 097803 | BC216 | CAP - 126 Cedar St Tom Price | 35,000.00 | 26,083.00 | 27,433.00 | 0.00 | 26,083.00 |
| 097803 | BC219 | CAP - 215 Grevillea St Tom Price | 0.00 | 10,000.00 | 10,000.00 | 9,763.05 | 236.95 |
| 097803 | BC225 | CAP - 1104B Jabbarup St Tom Price | 0.00 | 13,363.00 | 7,828.00 | 1,060.25 | 12,302.75 |
| 097803 | BC228 | CAP - 797 Kulai St Tom Price | 20,000.00 | 1,750.00 | 9,948.00 | 0.00 | 1,750.00 |
| 097803 | BC237 | CAP - 17 Lilac St Tom Price | 0.00 | 8,000.00 | 8,000.00 | 7,744.00 | 256.00 |
| 097803 | BC240 | CAP - 22 Lilac St Tom Price | 0.00 | 9,000.00 | 9,000.00 | 8,739.50 | 260.50 |
| 097803 | BC246 | CAP - 758 Mungarra St Tom Price | 5,000.00 | 11,477.00 | 11,477.00 | 0.00 | 11,477.00 |
| 097803 | BC255 | CAP - 261 Poinciana St Tom Price | 21,000.00 | 23,037.00 | 25,200.00 | 11,761.34 | 11,275.66 |
| 097803 | BC261 | CAP - 1152 Tarwonga Crt Tom Price | 20,000.00 | 58,000.00 | 20,000.00 | 0.00 | 58,000.00 |
| 097803 | BC264 | CAP - 825 Warara St Tom Price | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 |
| 097803 | BC270 | CAP - 1143 Yanagin Pl Tom Price | 40,000.00 | 30,226.00 | 36,500.00 | 24,018.92 | 6,207.08 |
| 097800 | BN144 | Lot 394 Third Ave Onslow | 2,100,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 097800 | BC265 | CAP - 825B Warara St Tom Price | 0.00 | 0.00 | 0.00 | 10,973.05 | (10,973.05) |
| | | | 2,516,000.00 | 1,905,023.00 | 246,171.00 | 119,234.14 | 1,785,788.86 |
| Human Resources | | | | | | | |
| 042125 | | Test & Tag Machine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Visitors Centre - Tom Price | | | | | | | |
| 139993 | | New Front Doors | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 139995 | | Asset Expansion Visitor Centre Land & Buildings | 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| | | | 0.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 |
| Total | | | 2,516,000.00 | 1,975,023.00 | 246,171.00 | 119,234.14 | 1,855,788.86 |

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|--|-------|--|---------------------|---------------------|---------------------|-------------------|-------------------|
| COMMUNITY DEVELOPMENT | | | | | | | |
| <u>Care of Families & Children</u> | | | | | | | |
| 080300 | BN455 | Paraburdoo Child Care | 3,700,000.00 | 500,000.00 | 850,000.00 | 69,215.67 | 430,784.33 |
| | | | 3,700,000.00 | 500,000.00 | 850,000.00 | 69,215.67 | 430,784.33 |
| <u>Cultural Activities (East)</u> | | | | | | | |
| 113004 | | Infrastructure - Christmas Decorations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113005 | | Furniture & Equipment | 10,000.00 | 9,999.00 | 8,330.00 | 6,339.61 | 3,659.39 |
| | | | 10,000.00 | 9,999.00 | 8,330.00 | 6,339.61 | 3,659.39 |
| <u>Public Halls - Civic Centre, Pavilion</u> | | | | | | | |
| 110004 | | Furniture & Fittings | 2,000.00 | 2,000.00 | 2,000.00 | 907.46 | 1,092.54 |
| 117323 | 15031 | Ashburton Hall - Curtain Replacement | 12,000.00 | 2,500.00 | 8,150.00 | 2,500.00 | 0.00 |
| 117323 | 15033 | Ashburton Hall - Reseal Floor | 12,000.00 | 15,000.00 | 7,500.00 | 10,909.09 | 4,090.91 |
| 117323 | 15079 | Tom Price Community Centre Office - Instal Air Cond | 21,500.00 | 9,000.00 | 11,900.00 | 9,000.00 | 0.00 |
| 117323 | BC325 | CAP - Ashburton Hall Paraburdoo | 56,740.00 | 56,240.00 | 56,740.00 | 52,249.53 | 3,990.47 |
| 117323 | BC327 | CAP - Civic Centre Area W Tom Price | 25,380.00 | 25,380.00 | 25,380.00 | 11,600.00 | 13,780.00 |
| 117323 | BC329 | CAP - Community Centre (rear of library) Tom Price | 127,140.00 | 127,140.00 | 127,140.00 | 51,178.78 | 75,961.22 |
| 117325 | 15032 | Paraburdoo Ashburton Hall - Safety Rails | 50,000.00 | 50,000.00 | 40,000.00 | 0.00 | 50,000.00 |
| 117325 | 15164 | Paraburdoo Ashburton Hall - Safety Rails | 60,000.00 | 60,000.00 | 0.00 | 5,652.00 | 54,348.00 |
| 117326 | 15153 | Paraburdoo Ashburton Hall - Safety Rails | 13,600.00 | 5,000.00 | 5,000.00 | 3,534.00 | 1,466.00 |
| 117327 | 15154 | Paraburdoo Ashburton Hall - Safety Rails | 13,000.00 | 10,000.00 | 13,000.00 | 14,996.00 | (4,996.00) |
| 117327 | 15166 | Paraburdoo Ashburton Hall - Water Filtration for Air Cons | 6,000.00 | 4,000.00 | 2,000.00 | 4,720.00 | (720.00) |
| 117327 | 15167 | Paraburdoo Sport Pavillion - Water Filtration for Air Cons | 6,000.00 | 4,000.00 | 2,000.00 | 4,720.00 | (720.00) |
| | | | 405,360.00 | 370,260.00 | 300,810.00 | 171,966.86 | 198,293.14 |
| <u>Foreshore Areas - Onslow</u> | | | | | | | |
| 112864 | 15094 | Removal and Renewal of Fish Offal Tank | 6,000.00 | 21,180.00 | 6,000.00 | 0.00 | 21,180.00 |
| 112864 | 15211 | Onslow Solar Lights - Repairs | 15,000.00 | 15,000.00 | 7,500.00 | 0.00 | 15,000.00 |
| 112860 | 15093 | Onslow - Pontoon Tie Down Area | 10,000.00 | 79,640.00 | 57,477.00 | 16,500.00 | 63,140.00 |
| 112860 | 15109 | Onslow Foreshore - Bin Surrounds | 23,000.00 | 23,000.00 | 25,500.00 | 0.00 | 23,000.00 |
| 112860 | C014 | Osprey Nest | 6,700.00 | 133.00 | 6,700.00 | 132.50 | 0.50 |
| 112860 | C015 | Front Beach Furniture | 8,000.00 | 8,000.00 | 8,000.00 | 1,560.50 | 6,439.50 |
| 112860 | GE015 | Four Mile Creek Upgrade | 0.00 | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| | | | 68,700.00 | 221,953.00 | 111,177.00 | 18,193.00 | 203,760.00 |
| <u>Swimming Pool - Tom Price</u> | | | | | | | |
| 113343 | BC335 | CAP - Vic Hayton Memorial Pool | 4,000.00 | 34,000.00 | 34,000.00 | 0.00 | 34,000.00 |
| 113490 | 15137 | Tom Price Pool - Lights to Playground | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 |
| 113490 | 15139 | Tom Price Pool - Security Sensor Lighting | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 |
| 113491 | 15134 | Tom Price Pool - Pool Cleaner | 15,345.00 | 14,261.00 | 15,345.00 | 14,261.23 | (0.23) |
| 113491 | 15136 | Tom Price Pool - Energy Reduction System | 16,600.00 | 15,899.00 | 16,600.00 | 30,391.70 | (14,492.70) |
| 116294 | | Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 43,945.00 | 72,160.00 | 73,945.00 | 44,652.93 | 27,507.07 |
| <u>Swimming Pool - Paraburdoo</u> | | | | | | | |
| 112968 | 15045 | Paraburdoo Pool - Pool Name Signnage | 10,000.00 | 34,870.00 | 24,310.00 | 12,629.25 | 22,240.75 |
| 112968 | 15210 | Paraburdoo Pool - Replace fittings Changes Rooms | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 112968 | BC345 | CAP - Paraburdoo Swimming Pool | 4,870.00 | 4,875.00 | 34,870.00 | 4,875.00 | 0.00 |
| 113314 | 15046 | Paraburdoo Pool - Install Variable Speed Pumps | 18,065.00 | 18,065.00 | 18,065.00 | 0.00 | 18,065.00 |
| 113320 | 15035 | Paraburdoo Pool - Cilled Water Fountain | 12,000.00 | 12,000.00 | 12,000.00 | 11,008.44 | 991.56 |
| 113321 | 15040 | Paraburdoo Pool External Power Points | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 |
| 113321 | 15043 | Paraburdoo Pool - Pool Lighting | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 |
| 113321 | 15047 | Paraburdoo Pool - Repairs to Shade shelter | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 |
| 113321 | 15051 | Paraburdoo Pool - Anti Wave Ropes | 8,000.00 | 6,372.00 | 8,000.00 | 6,716.00 | (344.00) |
| | | | 140,935.00 | 164,182.00 | 165,245.00 | 35,228.69 | 128,953.31 |
| <u>Swimming Pool - Onslow</u> | | | | | | | |
| 117650 | 15023 | Planning & Design Consultant Costs - Onslow Swimming Pool | 5,000,000.00 | 112,200.00 | 67,320.00 | 5,015.23 | 107,184.77 |
| | | | 5,000,000.00 | 112,200.00 | 67,320.00 | 5,015.23 | 107,184.77 |
| <u>Recreation Centre Tom Price</u> | | | | | | | |
| 112855 | | Furniture & Equipment | 0.00 | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 |
| | | | 0.00 | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 |
| <u>Onslow MPC</u> | | | | | | | |
| 110364 | 15098 | Onslow MPC - Ventilation to Plant Room | 5,500.00 | 3,500.00 | 1,750.00 | 498.68 | 3,001.32 |
| 110364 | 15099 | Onslow MPC - Install Reception Area | 68,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110364 | 15104 | Onslow MPC - Vapour Sealling Air-Conditioning | 88,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 0.00 |
| | | | 161,500.00 | 58,500.00 | 56,750.00 | 55,498.68 | 3,001.32 |
| <u>Other Recreation & Sport</u> | | | | | | | |
| 112774 | C035 | Tom Price/ Paraburdoo Cricket Nets | 435,270.00 | 422,666.00 | 442,666.00 | 422,666.00 | 0.00 |
| 112774 | C037 | Meeka (Train) Park Construction | 12,000.00 | 12,000.00 | 8,400.00 | 0.00 | 12,000.00 |
| 112774 | C038 | Bird Park, Tom Price | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 117343 | BC362 | CAP - Sports Pavilion | 0.00 | 0.00 | 0.00 | 5,720.00 | (5,720.00) |
| 117343 | 15052 | Tom Price Squash Courts - Air Cond | 10,000.00 | 11,359.00 | 11,359.00 | 12,268.18 | (909.18) |
| 113228 | BC375 | CAP - Sports Pavilion De Grey Rd Paraburdoo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113218 | BC372 | CAP - MPC Onslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113014 | | Office Equipment | 2,000.00 | 2,000.00 | 2,000.00 | 552.63 | 1,447.37 |
| 113230 | BE352 | Upgrade TP Gym & TP Bowling Club | 29,250.00 | 37,000.00 | 36,225.00 | 20,211.75 | 16,788.25 |
| 113230 | 15063 | Tom Price Bowling Club - Install New Fence | 68,500.00 | 68,500.00 | 68,500.00 | 40,728.16 | 27,771.84 |
| 113230 | 15121 | Tom Price - Upgrade to Bodyline Gym and Bowling Club | 45,000.00 | 45,000.00 | 36,000.00 | 1,250.94 | 43,749.06 |
| 113230 | 15146 | Paraburdoo Squash Club - Painting/Tiles/Painting | 54,000.00 | 54,000.00 | 43,200.00 | 41,916.50 | 12,083.50 |
| 113231 | 15122 | Onslow Waterspray Park - Install Air Cond to Plant Room | 26,000.00 | 26,000.00 | 35,000.00 | 0.00 | 26,000.00 |
| 113231 | 15124 | Onslow Waterspray Park - Replace Fencing | 45,000.00 | 31,216.00 | 0.00 | 31,216.00 | 0.00 |
| 113231 | 15125 | Onslow Waterspray Park - Replace Pipes | 28,000.00 | 20,000.00 | 28,000.00 | 11,603.57 | 8,396.43 |
| 113231 | 15126 | Onslow Waterspray Park - Resealing | 16,500.00 | 16,500.00 | 16,500.00 | 14,440.00 | 2,060.00 |
| 113231 | 15127 | Onslow Waterspray Park - Spill Kit & Safety Equip | 20,000.00 | 20,000.00 | 10,000.00 | 2,683.61 | 17,316.39 |
| 113231 | 15149 | Paraburdoo - Meeka Park - Repair Train | 23,000.00 | 23,000.00 | 11,500.00 | 0.00 | 23,000.00 |
| 113231 | 15156 | Paraburdoo - Meeka Park - Signage | 10,000.00 | 13,750.00 | 13,750.00 | 12,314.25 | 1,435.75 |
| 113234 | BN375 | Paraburdoo Community/Sporting Facility | 6,000,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 |
| 113234 | C550 | Paraburdoo New Sporting Building Feasibility Study | 0.00 | 140,000.00 | 95,200.00 | 19,796.00 | 120,204.00 |
| 113234 | GE023 | Clem Thompson Oval Redevelopment | 164,350.00 | 435,000.00 | 280,516.00 | 678.35 | 434,321.65 |
| 113234 | GE024 | Tom Price Sports Pavilion (New) | 4,050.00 | 4,050.00 | 4,050.00 | 0.00 | 4,050.00 |
| 113234 | GE026 | CT Oval Redevelopment - Project Management Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113234 | GE027 | TP Sport Precinct: Club & Facility Support | 100,000.00 | 100,000.00 | 100,000.00 | 82,848.81 | 17,151.19 |
| 138101 | | Motor Vehicle Purchase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 7,092,920.00 | 1,482,041.00 | 1,942,866.00 | 720,894.75 | 761,146.25 |

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|--|-------|--|----------------------|---------------------|---------------------|---------------------|---------------------|
| Malls | | | | | | | |
| 100050 | C500 | Revitalisation Design Mall & Environs | 89,130.00 | 88,239.00 | 88,239.00 | 83,868.90 | 4,370.10 |
| 100050 | C501 | Town Centre Upgrade Works | 2,010,870.00 | 2,010,870.00 | 2,010,870.00 | 145,328.12 | 1,865,541.88 |
| 100050 | 15217 | Tom Price Mall - New Public Notice Board | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 |
| 100051 | GE014 | Paraburdoo Town Redevelopment | 1,033,000.00 | 875,010.00 | 867,878.00 | 915,299.76 | (40,289.76) |
| 100051 | GE028 | Para Town Revitalisation - RIO Projects | 60,000.00 | 119,830.00 | 109,830.00 | 58,299.39 | 61,530.61 |
| 100051 | 15161 | Paraburdoo - Mall Toilet - Toilet Upgrade | 51,410.00 | 51,000.00 | 51,000.00 | 46,631.90 | 4,368.10 |
| 100051 | 15215 | Paraburdoo Town Centre Landscaping | 10,000.00 | 30,000.00 | 22,000.00 | 0.00 | 30,000.00 |
| 100051 | 15231 | Paraburdoo Town Centre Car Park Shade Shelters | 150,000.00 | 166,336.00 | 160,945.00 | 166,337.23 | (1.23) |
| 100065 | 15058 | Tom Price Town Mall - Reseal Pavement | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 130105 | C064 | Village Green Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 130106 | C301 | TP Town Centre Signage | 9,050.00 | 9,050.00 | 9,050.00 | 9,050.00 | 0.00 |
| 130106 | C302 | TP Town Shop Signs | 50,080.00 | 0.00 | 50,080.00 | 0.00 | 0.00 |
| 130106 | C303 | Chilled Water Fountain Para Town Centre | 4,880.00 | 13,140.00 | 4,880.00 | 13,140.00 | 0.00 |
| 130106 | GE033 | TP Town Centre Blades | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| | | | 3,527,420.00 | 3,422,475.00 | 3,383,772.00 | 1,442,955.30 | 1,979,519.70 |
| Other Community Amenities | | | | | | | |
| 051984 | C060 | CCTV Tom Price & Paraburdoo | 37,840.00 | 24,983.00 | 24,983.00 | 24,983.10 | (0.10) |
| 100031 | C072 | Entry Statement Onslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100031 | C073 | Entry Statement Paraburdoo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100028 | | Asset New Other Community Furniture & Equip | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 107303 | | CAP - Bldg Prog/Other Community Amenities | 51,200.00 | 51,200.00 | 33,800.00 | 40,909.09 | 10,290.91 |
| | | | 89,040.00 | 76,183.00 | 58,783.00 | 65,892.19 | 10,290.81 |
| Parks and Ovals | | | | | | | |
| 112742 | 15143 | Line Marking Machines | 8,000.00 | 6,395.00 | 11,511.00 | 6,392.87 | 2.13 |
| 112744 | C031 | Upgrade Peter Sutherland Oval, Paraburdoo | 4,420.00 | 4,053.00 | 4,420.00 | 4,052.50 | 0.50 |
| 112870 | 15086 | Tom Price Lions Park - Replace Playground Equip | 350,000.00 | 290,000.00 | 0.00 | 0.00 | 290,000.00 |
| 112870 | 15165 | Paraburdoo - Anzac Memorial - Revitalisation | 50,000.00 | 50,000.00 | 50,000.00 | 294.55 | 49,705.45 |
| 112870 | 15205 | Tom Price Anzac Memorial Refurbishment | 350,000.00 | 100,000.00 | 130,000.00 | 0.00 | 100,000.00 |
| 112870 | 15218 | Paraburdoo Shopping Mall Replace Playground | 40,000.00 | 40,000.00 | 20,000.00 | 0.00 | 40,000.00 |
| 112870 | 15226 | Tom Price - Doug Talbot Park Install Lighting | 10,000.00 | 10,000.00 | 5,000.00 | 0.00 | 10,000.00 |
| 112870 | 15230 | Onslow Playground - Install White Sand | 80,000.00 | 76,000.00 | 76,000.00 | 68,720.00 | 7,280.00 |
| 112874 | C028 | Works Prog Area W Retic Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112874 | C057 | Water Cooler Paraburdoo Skate Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112874 | C059 | Fencing Tom Price Lions Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113019 | | RSL Memorial Park - Tom Price | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113040 | | Playground Upgrade (All Towns) | 17,510.00 | 0.00 | 17,510.00 | 0.00 | 0.00 |
| 112740 | 15108 | Onslow Oval - Replace Water Tanks | 66,500.00 | 69,080.00 | 0.00 | 62,800.00 | 6,280.00 |
| 112740 | 15128 | Paraburdoo Peter Sutherland Oval - Upgrade Electrical Panels | 50,000.00 | 50,000.00 | 55,000.00 | 0.00 | 50,000.00 |
| 112740 | 15152 | Paraburdoo Oval - Upgrade Goals Posts | 25,000.00 | 10,606.00 | 0.00 | 10,606.08 | (0.08) |
| 112740 | 15155 | Paraburdoo Peter Sutherland Oval - Oval Seating | 30,000.00 | 39,332.00 | 0.00 | 39,331.76 | 0.24 |
| 112740 | 15157 | Paraburdoo Peter Sutherland Oval - Signage | 10,000.00 | 10,000.00 | 15,750.00 | 12,629.25 | (2,629.25) |
| 112740 | 15158 | Paraburdoo Oval - Signage | 10,000.00 | 10,000.00 | 15,750.00 | 12,629.25 | (2,629.25) |
| 112741 | C077 | Paraburdoo Skate Park (New Asset) | 750,000.00 | 850,000.00 | 255,000.00 | 150.00 | 849,850.00 |
| 112741 | C078 | Skate Park Onslow (New) | 1,000,000.00 | 45,000.00 | 362,500.00 | 1,801.01 | 43,198.99 |
| 112741 | 15144 | Paraburdoo - Meeka Park - Chilled Water Fountain | 12,000.00 | 13,586.00 | 18,586.00 | 13,129.35 | 456.65 |
| 112741 | C049 | Onslow Waste Water Re-Use Scheme | 70,000.00 | 0.00 | 34,969.00 | 0.00 | 0.00 |
| 112741 | C053 | Area W Master Plan | 175,000.00 | 175,000.00 | 102,500.00 | 24,598.54 | 150,401.46 |
| 112741 | C079 | Basketball Courts Onslow (New) | 3,500,000.00 | 500,000.00 | 580,000.00 | 0.00 | 500,000.00 |
| 112741 | C300 | Tom Price Skate Park Softfall & Lights | 20,870.00 | 20,870.00 | 20,870.00 | 18,972.73 | 1,897.27 |
| | | | 6,629,300.00 | 2,369,922.00 | 1,775,366.00 | 276,107.89 | 2,093,814.11 |
| Library - Paraburdoo | | | | | | | |
| 112714 | | Furniture & Fittings | 6,000.00 | 13,122.00 | 5,040.00 | 7,061.20 | 6,060.80 |
| 113838 | BC400 | CAP - Library Building | 8,000.00 | 8,868.00 | 8,000.00 | 6,571.21 | 2,296.79 |
| | | | 14,000.00 | 21,990.00 | 13,040.00 | 13,632.41 | 8,357.59 |
| Library - Tom Price | | | | | | | |
| 115164 | | Furniture & Fittings | 900.00 | 900.00 | 900.00 | 100.00 | 800.00 |
| | | | 900.00 | 900.00 | 900.00 | 100.00 | 800.00 |
| Other Recreation & Sport (Non Specific. Specific Have Their Own Sub Function) | | | | | | | |
| 112784 | | Plant & Equipment Capital Expenditure | 5,500.00 | 3,026.00 | 3,026.00 | 3,026.00 | 0.00 |
| 113021 | | Security CCTV Project - Onslow | 25,600.00 | 0.00 | 0.00 | 7,438.00 | (7,438.00) |
| 113235 | 15064 | Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner | 5,500.00 | 5,247.00 | 0.00 | 5,246.83 | 0.17 |
| 113239 | 15071 | Tom Price Net/Basketball Courts - Chilled Water Fountain | 12,000.00 | 10,804.00 | 12,000.00 | 10,804.35 | (0.35) |
| | | | 48,600.00 | 19,077.00 | 15,026.00 | 26,515.18 | (7,438.18) |
| Aged Care | | | | | | | |
| 092268 | 15118 | Onslow Senior Unit 4 - Air Cond | 3,000.00 | 2,936.00 | 3,000.00 | 2,935.96 | 0.04 |
| 092269 | 15100 | BUDGET ONLY Onslow Carinya Units Re-Roofing All Units | 130,000.00 | 130,000.00 | 130,000.00 | (10,033.38) | 140,033.38 |
| 092269 | 15101 | BUDGET ONLY Onslow Carinya Units Solar Hot Water All Units | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 |
| 092269 | 15102 | BUDGET ONLY Onslow Carinya Units Re-Flooring All Units | 35,750.00 | 35,750.00 | 35,750.00 | 0.00 | 35,750.00 |
| | | | 198,750.00 | 198,686.00 | 198,750.00 | (7,097.42) | 205,783.42 |
| Youth Services - Western Sector | | | | | | | |
| 080400 | | Plant & Equipment | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 |
| | | | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 |
| | | Total | 27,141,370.00 | 9,134,028.00 | 9,055,580.00 | 2,945,110.97 | 6,188,917.03 |

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|---|-------|---|---------------------|---------------------|---------------------|-------------------|---------------------|
| CORPORATE SERVICES | | | | | | | |
| Business Improvement | | | | | | | |
| 041501 | | Business Improvement Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administration General - Tom Price & Parburdoo | | | | | | | |
| 045964 | | Furniture & Fittings | 3,000.00 | 3,000.00 | 2,400.00 | 892.73 | 2,107.27 |
| 045984 | | Office Equipment | 10,000.00 | 5,000.00 | 7,000.00 | 414.45 | 4,585.55 |
| 045966 | | Office Renovations - Tom Price | 15,000.00 | 15,000.00 | 7,596.00 | 16,930.53 | (1,930.53) |
| | | | 28,000.00 | 23,000.00 | 16,996.00 | 18,237.71 | 4,762.29 |
| Administration General - Onslow | | | | | | | |
| 040364 | | Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040365 | | Telecommunications Equipment - Onslow Office | 30,000.00 | 10,000.00 | 11,997.00 | 2,963.78 | 7,036.22 |
| 040369 | BC015 | CAP - Bldg Prog/Administration Building Onslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040369 | FC015 | Onslow Administration Bldg - Construction After Fire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040369 | FD015 | Onslow Administration Building - Fire Demolition/Clean-up | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 045969 | 15195 | Tom Price - Office Accommodation Investigation | 50,000.00 | 40,000.00 | 44,000.00 | 23,730.07 | 16,269.93 |
| 040376 | BN100 | Onslow Admin Complex Construction | 8,075,000.00 | 1,500,000.00 | 1,455,000.00 | 24,319.44 | 1,475,680.56 |
| 040376 | BN101 | Planning & Design costs | 0.00 | 500,000.00 | 200,000.00 | 149,428.11 | 350,571.89 |
| 040374 | | Furniture & Fittings | 2,000.00 | 0.00 | 400.00 | 19.74 | (19.74) |
| | | | 8,157,000.00 | 2,050,000.00 | 1,711,397.00 | 200,461.14 | 1,849,538.86 |
| Information Technology | | | | | | | |
| 042464 | | Computer Equipment | 0.00 | 20,200.00 | 0.00 | 12,875.56 | 7,324.44 |
| 042465 | | Communication Equipment | 0.00 | 14,000.00 | 14,000.00 | 13,381.00 | 619.00 |
| | | | 0.00 | 34,200.00 | 14,000.00 | 26,256.56 | 7,943.44 |
| Cemeteries | | | | | | | |
| 100016 | | Onslow Cemetery Upgrade | 500.00 | 0.00 | 252.00 | 0.00 | 0.00 |
| 100018 | | Toilets Onslow Cemetery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 500.00 | 0.00 | 252.00 | 0.00 | 0.00 |
| Total | | | 8,185,500.00 | 2,107,200.00 | 1,742,645.00 | 244,955.41 | 1,862,244.59 |
| DEVELOPMENT & REGULATORY SERVICES | | | | | | | |
| Fire Prevention | | | | | | | |
| 051704 | | Fire Control Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Brigades | | | | | | | |
| 051727 | | Asset New Fire Brigades Land & Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Animal Control Eastern Sector | | | | | | | |
| 051734 | | Upgrade Dog Pound Tom Price | 10,000.00 | 10,000.00 | 10,000.00 | 17,550.00 | (7,550.00) |
| | | | 10,000.00 | 10,000.00 | 10,000.00 | 17,550.00 | (7,550.00) |
| Animal Control Western Sector | | | | | | | |
| 051755 | | Upgrade - Onslow Dog Pound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ranger Services | | | | | | | |
| 051735 | | Upgrade Dog Pound Para | 12,000.00 | 12,000.00 | 12,000.00 | 120.45 | 11,879.55 |
| | | | 12,000.00 | 12,000.00 | 12,000.00 | 120.45 | 11,879.55 |
| Statutory Services | | | | | | | |
| 072354 | | Mosquito Fogger Storage Sheds | 1,000.00 | 1,000.00 | 834.00 | 0.00 | 1,000.00 |
| | | | 1,000.00 | 1,000.00 | 834.00 | 0.00 | 1,000.00 |
| Total | | | 23,000.00 | 23,000.00 | 22,834.00 | 17,670.45 | 5,329.55 |

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

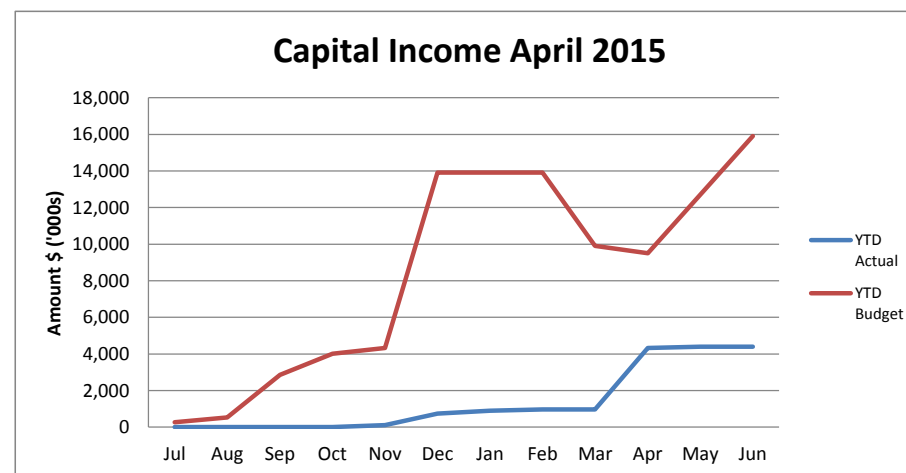
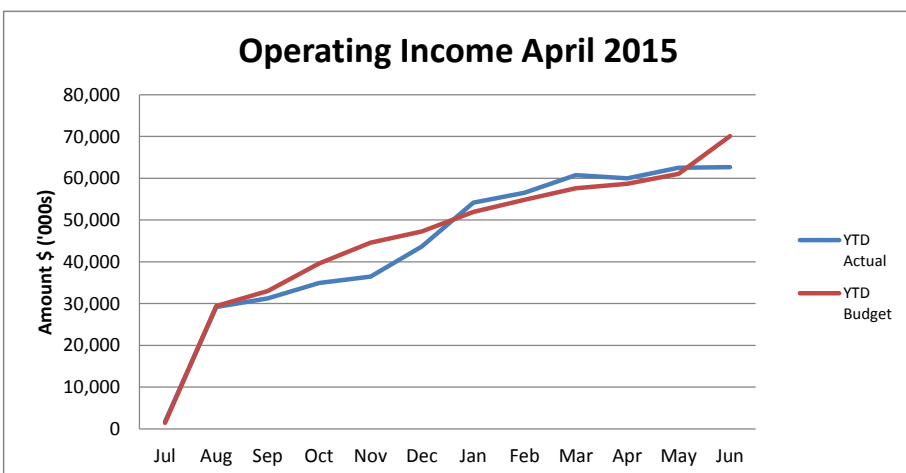
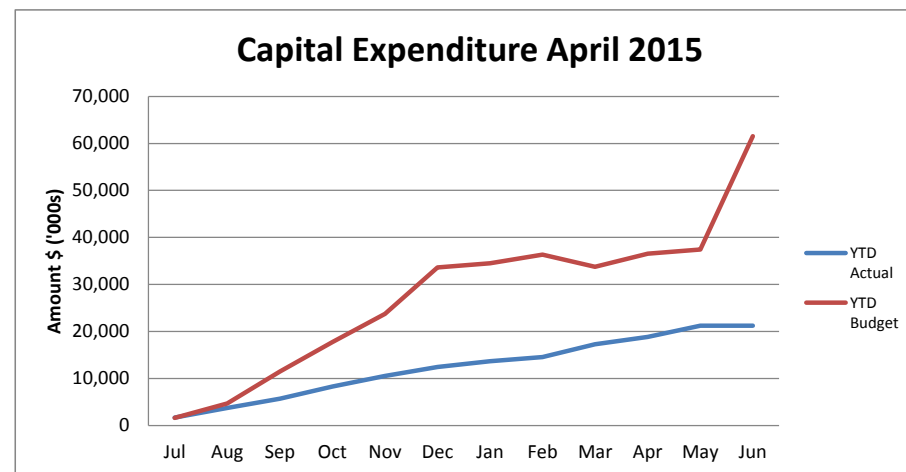
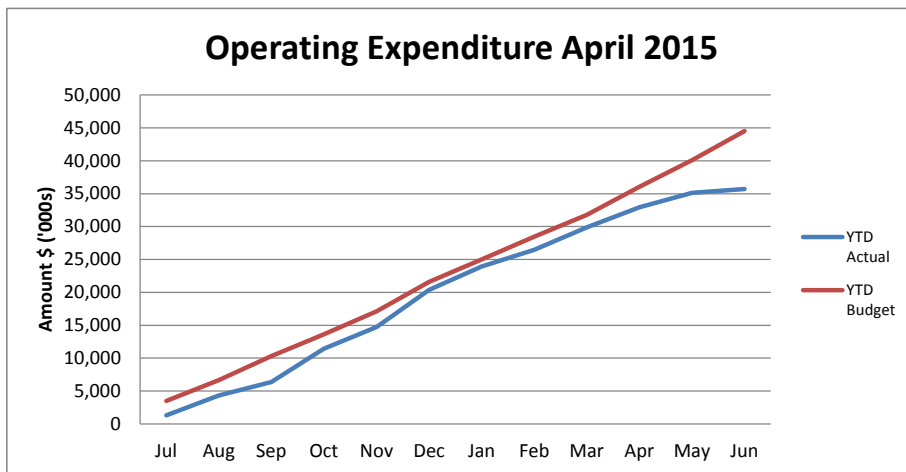
| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|--|-------|--|---------------------|---------------------|---------------------|-------------------|---------------------|
| STRATEGIC & ECONOMIC DEVELOPMENT | | | | | | | |
| Tourism & Area Promotion Eastern Sector | | | | | | | |
| 134848 | C600 | Installation of Town Entry Signage | 18,000.00 | 4,120.00 | 18,000.00 | 4,120.00 | 0.00 |
| 134852 | 15150 | Paraburdoo - Upgrade Visitor Info Bay Camp Rd | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | | | 118,000.00 | 104,120.00 | 18,000.00 | 4,120.00 | 100,000.00 |
| Tourism & Area Promotion Onslow | | | | | | | |
| 134948 | BC440 | CAP - Onslow Sun Chalets | 1,500.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| 134953 | | Asset New Tourism & Area Promotion - Onslow PLANT & EQUIPMEN | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 7,500.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| Museums | | | | | | | |
| 114619 | BC410 | CAP - Building Prog Onslow Museum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114630 | | Furniture & Equipment | 4,000.00 | 4,000.00 | 1,998.00 | 0.00 | 4,000.00 |
| 114631 | 15232 | Old Onslow Risk Assessment Consultancy | 50,000.00 | 50,000.00 | 25,000.00 | 0.00 | 50,000.00 |
| 114631 | 15233 | Old Onslow Risk Mitigation Works | 100,000.00 | 100,000.00 | 50,000.00 | 0.00 | 100,000.00 |
| | | | 154,000.00 | 154,000.00 | 76,998.00 | 0.00 | 154,000.00 |
| Ocean View Caravan Park | | | | | | | |
| 134255 | BE438 | Ocean View Caravan Park Upgrade | 2,000,000.00 | 500,000.00 | 644,000.00 | 143,139.11 | 356,860.89 |
| 134255 | BC438 | CAP - Ocean View Caravan Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 134255 | BE439 | Ocean View Caravan Park Managers Residence Redevelopment | 200,000.00 | 200,000.00 | 99,960.00 | 0.00 | 200,000.00 |
| | | | 2,200,000.00 | 700,000.00 | 743,960.00 | 143,139.11 | 556,860.89 |
| Tom Price Industrial Land Development | | | | | | | |
| 140154 | W657 | Boonderoo Subdivision/Survey expenses - Lot 308 | 220,000.00 | 220,000.00 | 109,956.00 | 0.00 | 220,000.00 |
| 140154 | W658 | Boonderoo Subdivision/Survey expenses - Lot 350 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140154 | 15190 | Tom Price Industrial Land - Planning | 15,000.00 | 15,000.00 | 15,000.00 | 55.95 | 14,944.05 |
| 140164 | W661 | Design & Plan expenses - Boonderoo Lot 350 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140174 | W654 | Services Installation - Boonderoo LIA subdivision (Lot 350) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140174 | W653 | Services Installation - Boonderoo LIA subdivision (Lot 308) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 235,000.00 | 235,000.00 | 124,956.00 | 55.95 | 234,944.05 |
| Tom Price Residential Land Development | | | | | | | |
| 140074 | W652 | Pilkena/Yaruga St - Subdivision | 620,000.00 | 0.00 | 0.00 | 6,377.13 | (6,377.13) |
| 140077 | C063 | Purchase of "Lazy Land" | 100,000.00 | 400,000.00 | 400,000.00 | 22,000.00 | 378,000.00 |
| | | | 720,000.00 | 400,000.00 | 400,000.00 | 28,377.13 | 371,622.87 |
| Onslow Industrial Development | | | | | | | |
| 147312 | | Subdivision Surveying & Plans | 0.00 | 0.00 | 0.00 | 102.40 | (102.40) |
| 147315 | | Design & Plan Expenses | 150,000.00 | 150,000.00 | 112,486.00 | 107,574.51 | 42,425.49 |
| 147318 | | Services Installation - Onslow Industrial Land | 70,000.00 | 70,000.00 | 70,000.00 | 0.00 | 70,000.00 |
| | | | 220,000.00 | 220,000.00 | 182,486.00 | 107,676.91 | 112,323.09 |
| TV & Radio Re-Broadcasting | | | | | | | |
| 113784 | | Broadcasting Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Town Site Revitalisation - Eastern | | | | | | | |
| 041047 | BC442 | Strategic Office Paraburdoo - Refurbishment | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| | | | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| Total | | | 3,654,500.00 | 1,833,120.00 | 1,567,150.00 | 283,369.10 | 1,549,750.90 |

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2015

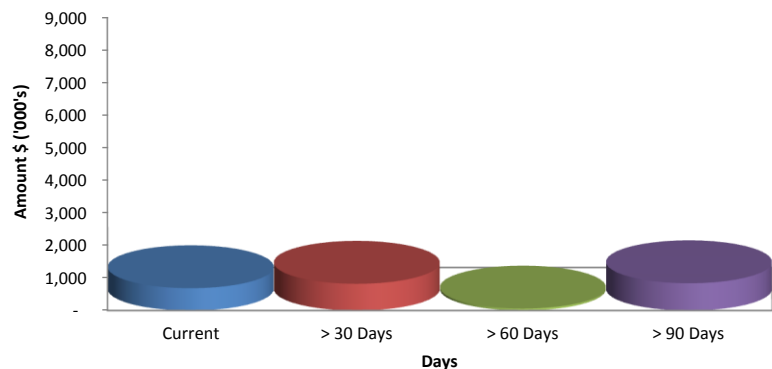
| GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|---|-------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| INFRASTRUCTURE | | | | | | | |
| Depots | | | | | | | |
| 127380 | 15018 | Tom Price Depot Office Expansion | 350,000.00 | 425,339.00 | 418,861.00 | 386,535.00 | 38,804.00 |
| 127383 | BC415 | CAP - Depot Buildings Tom Price | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 127383 | BC417 | CAP - Depot Buildings Onslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 127383 | BC419 | CAP - Depot Buildings Paraburdoo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 350,000.00 | 425,339.00 | 418,861.00 | 386,535.00 | 38,804.00 |
| Road Plant Purchases | | | | | | | |
| 124954 | | Plant & Equipment Capital Expenditure | 1,222,000.00 | 1,086,397.00 | 572,000.00 | 681,530.20 | 404,866.80 |
| 124964 | | Motor Vehicle | 917,000.00 | 943,000.00 | 0.00 | 661,920.05 | 281,079.95 |
| 124966 | | Asset New Motor Vehicles Plant & Equipment | 144,000.00 | 144,000.00 | 71,970.00 | 7,160.46 | 136,839.54 |
| 124956 | | Asset New Plant Plant & Equipment | 222,911.00 | 199,924.00 | 222,911.00 | 222,703.86 | (22,779.86) |
| | | | 2,505,911.00 | 2,373,321.00 | 866,881.00 | 1,573,314.57 | 800,006.43 |
| Onslow Airport | | | | | | | |
| 120014 | C400 | Initial Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | C401 | Project Initiation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | C402 | Airstrip Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | C403 | Terminal Construction | 617,952.00 | 1,877,849.00 | 1,384,407.00 | 538,759.02 | 1,339,089.98 |
| 120014 | C404 | Construction Camp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | C408 | Screening Equipment & Conveyor system | 882,500.00 | 884,672.00 | 882,500.00 | 688,488.25 | 196,183.75 |
| 120014 | C410 | Landside Facilities - PIP 3B | 5,631,950.00 | 3,199,997.00 | 4,419,146.00 | 1,021,941.04 | 2,178,055.96 |
| 120014 | C411 | Water Main Diversion FAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120014 | C412 | Instrument Approach FAA | 0.00 | 55,600.00 | 0.00 | 55,600.00 | 0.00 |
| 120014 | C413 | PIP4 Emergency Services | 818,550.00 | 969,040.00 | 897,420.00 | 946,944.03 | 22,095.97 |
| 120014 | C414 | Onslow Airport Outdoor Furniture | 34,000.00 | 87,350.00 | 65,200.00 | 88,421.10 | (1,071.10) |
| 120015 | C407 | Emergency Evacuation Works - Wheatstone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120016 | 15203 | Onslow Aripport - General Aviation Lease Area Preparation | 100,000.00 | 100,000.00 | 68,000.00 | 0.00 | 100,000.00 |
| 120016 | 15206 | Onslow Airport Drainage Improvement | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 |
| 120018 | 15237 | Onslow Airport - Backup Generator Terminal | 90,000.00 | 61,734.00 | 69,787.00 | 53,937.95 | 7,796.05 |
| 120018 | 15238 | Onslow Airport Back Up Generator Runway Lighting | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| 124084 | | Plant & Equipment Capital Expenditure | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| | | | 8,244,952.00 | 7,406,242.00 | 7,856,460.00 | 3,394,091.39 | 4,012,150.61 |
| Urban Stormwater Drainage | | | | | | | |
| 102388 | GE022 | Onslow Storm Surge Protection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124470 | C151 | Works Prog Paraburdoo Urban Drainage Reconstruct | 1,330,000.00 | 1,330,028.00 | 1,104,141.00 | 975,547.90 | 354,480.10 |
| 124470 | C157 | Drainage Mctnce Program CCTV | 39,000.00 | 39,000.00 | 34,000.00 | 1,727.30 | 37,272.70 |
| | | | 1,369,000.00 | 1,369,028.00 | 1,138,141.00 | 977,275.20 | 391,752.80 |
| Construction Streets, Roads, Bridges, Depots | | | | | | | |
| 124440 | 15223 | BUDGET ONLY - Asset New Street Lighting | 200,000.00 | 11,534.00 | 0.00 | 11,534.28 | (0.28) |
| 124440 | C251 | Capital Construction Onslow Street Lighting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124441 | C225 | Construction of Cattle Grids | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124441 | C229 | Onslow Access Ring Rd - Desgin & Prelim | 0.00 | 1,248,515.00 | 998,812.00 | 19,120.00 | 1,229,395.00 |
| 124450 | C218 | Weano/Banjima Drive Prep 10Km for seal SLK 00-10 | 3,665,000.00 | 2,463,966.00 | 2,562,665.00 | 2,404,766.96 | 59,199.04 |
| 124450 | 15019 | Roebourne Wittenoom Rd Reconstruct & Seal | 838,804.00 | 4,131.00 | 50,000.00 | 4,130.98 | 0.02 |
| 124460 | C202 | Nameless Valley Road Preliminaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124460 | C208 | Reseals | 471,000.00 | 509,998.00 | 392,277.00 | 53,032.75 | 456,965.25 |
| 124460 | 15016 | Pannawonica Millstream Rd Renewal | 1,919,885.00 | 1,610,000.00 | 1,403,750.00 | 1,469,969.59 | 140,030.41 |
| 124460 | 15225 | Paraburdoo - Camp Rd Replace Trees | 7,700.00 | 9,391.00 | 8,931.00 | 9,390.50 | 0.50 |
| 124460 | C217 | Roubourne Wittenoom 19.4 - 47.9 Major resheet | 0.00 | 1,481,655.00 | 926,993.00 | 1,105,363.40 | 376,291.60 |
| 124461 | 15204 | BUDGET ONLY Road Resheeting | 831,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 7,934,239.00 | 7,339,190.00 | 6,343,428.00 | 5,077,308.46 | 2,261,881.54 |
| Maintenance Streets, Roads, Bridges, Depots | | | | | | | |
| 124659 | | Road Counters | 0.00 | 2,011.00 | 0.00 | 2,010.70 | 0.30 |
| | | | 0.00 | 2,011.00 | 0.00 | 2,010.70 | 0.30 |
| Sanitation - General Refuse | | | | | | | |
| 100025 | | Plant & Equipment Capital Expenditure | 10,000.00 | 10,000.00 | 9,000.00 | 0.00 | 10,000.00 |
| 100024 | C002 | Works Prog Paraburdoo Refuse Site Upgrade | 100,000.00 | 100,000.00 | 100,000.00 | 17,560.74 | 82,439.26 |
| 100024 | C004 | Works Prog Onslow Refuse Site Upgrade | 2,500,000.00 | 500,000.00 | 762,500.00 | 37,478.83 | 462,521.17 |
| 100026 | C003 | Works Prog Onslow Refuse Transfer Station | 2,800,000.00 | 3,200,000.00 | 2,936,000.00 | 1,770,141.09 | 1,429,858.91 |
| 100036 | C065 | Onslow Tip Closure | 300,000.00 | 300,000.00 | 300,000.00 | 89,766.79 | 210,233.21 |
| 100036 | C075 | Onslow Liquid Waste | 57,000.00 | 57,000.00 | 57,000.00 | 0.00 | 57,000.00 |
| 100036 | C076 | Onslow Waste Site Project - Feasibility Project | 45,902.00 | 45,903.00 | 43,607.00 | 16,526.50 | 29,376.50 |
| 100036 | 15021 | Tom Price Landfill Management Plan | 250,000.00 | 250,000.00 | 250,000.00 | 9,246.02 | 240,753.98 |
| 100036 | 15209 | Tom Price - Replace Garden Shed | 6,000.00 | 6,034.00 | 6,000.00 | 4,971.90 | 1,062.10 |
| | | | 6,068,902.00 | 4,468,937.00 | 4,464,107.00 | 1,945,691.87 | 2,523,245.13 |
| Footpaths | | | | | | | |
| 124530 | C099 | BUDGET ONLY - Asset New Footpaths | 250,000.00 | 250,000.00 | 175,000.00 | 150.00 | 249,850.00 |
| 124530 | C103 | Works Prog Tom Price Footpaths (Capital) | 0.00 | 2,435.00 | 0.00 | 3,509.94 | (1,074.94) |
| 124530 | C651 | Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga) | 0.00 | 620,000.00 | 620,000.00 | 471.07 | 619,528.93 |
| | | | 250,000.00 | 872,435.00 | 795,000.00 | 4,131.01 | 868,303.99 |
| Total | | | 26,723,004.00 | 24,256,503.00 | 21,882,878.00 | 13,360,358.20 | 10,896,144.80 |
| Total YTD Capital Expenditure at 30 April 2015 | | | 68,243,374.00 | 39,328,874.00 | 34,517,258.00 | 16,970,698.27 | 22,358,175.73 |

Income and Expenditure Graphs

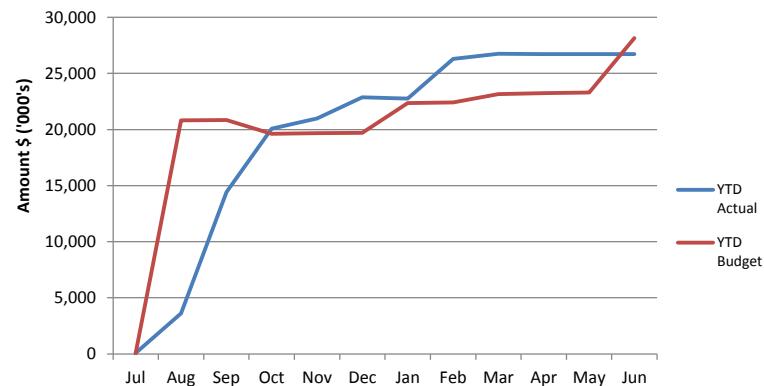


Other Graphs

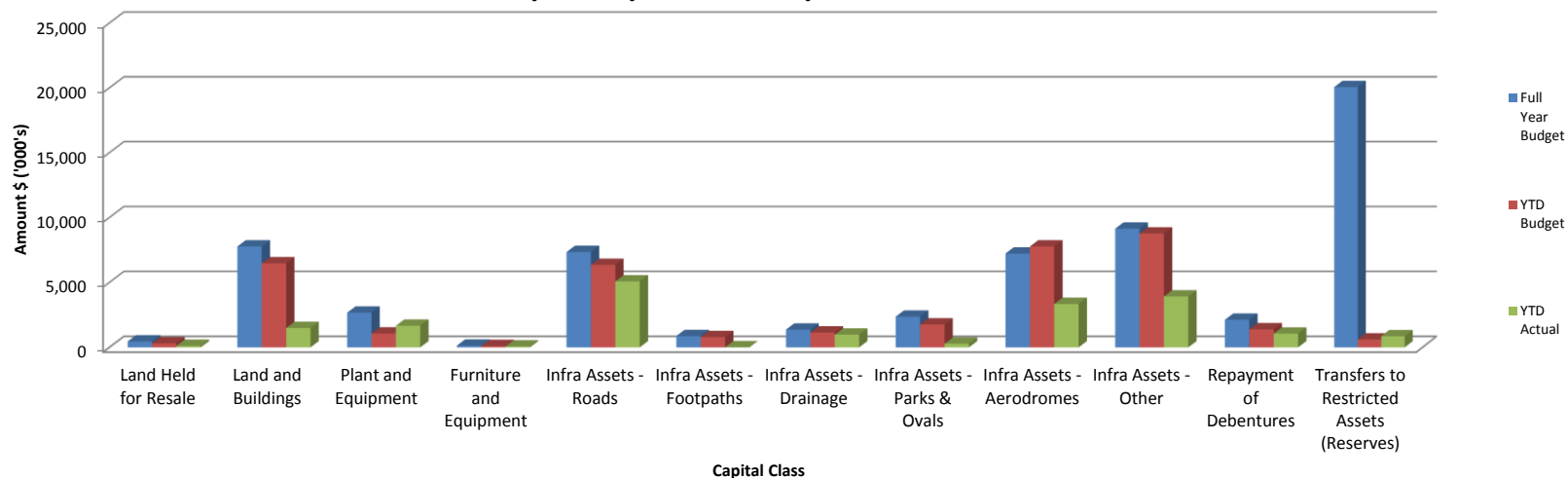
Sundry Debtors Amount O/S May 2015



Current YTD Rates Income as at 31/05/15



Capital Expenditure - April



Private Works Register to 30 April 2015

| Private Works Job # | Job Description | Costs | | | Income | | | Profit/(Loss) | % Margin |
|---------------------|---|---------------|------------------|------------------|----------------|------------------|------------------|----------------|-----------|
| | | 30/04/2015 | 30/06/2014 | TOTAL COSTS | 30/04/2015 | 30/06/2014 | TOTAL INCOME | | |
| | | 2014/15 | 2013/14 | | 2014/15 | 2013/14 | | | |
| Financial Year | Financial Year | Income Year | Income Year | | | | | | |
| X001 | Works Prog Private Works | 2,030 | 32,194 | 34,224 | 5,669 | 7,953 | 13,621 | (20,603) | (60.20%) |
| X005 | Private Works - Sealing Aggregate Production | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X003 | Kiss and Drop Tom Price | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X007 | Nanutarra Munjina Rd | 5,447 | 18,484 | 23,931 | 4,952 | 0 | 4,952 | (18,979) | (79.31%) |
| X008 | Playground - Birds Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X009 | Private Works Nameless Valley Camp | 0 | 2,112,654 | 2,112,654 | 0 | 2,178,173 | 2,178,173 | 65,519 | 3.10% |
| X010 | Fortescue Falls Carpark | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X017 | P/Wks Hire of Road Sweeper | 7,293 | 4,540 | 11,833 | 22,266 | 14,377 | 36,644 | 24,811 | 209.67% |
| X018 | Onslow Airport Apron & Landing Node Extension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X019 | Hammersley Gorge Works | 0 | 170,314 | 170,314 | 0 | 284,269 | 284,269 | 113,955 | 66.91% |
| X020 | P/Wks Roadworks & Repairs Strothers Court Tom Price | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X023 | P/Wks RTIO - White Quarts Road Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X024 | P/Wks - RTIO LIA Acces Road Improvements | 16,280 | 84,255 | 100,535 | 34,100 | 289,489 | 323,589 | 223,054 | 221.87% |
| X025 | P/Wks - Hire of Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X028 | P/Wks - BHPB Juna Downs Rd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X029 | P/Wks - Grading WaterCorp Roads | 2,799 | 0 | 2,799 | 8,318 | 0 | 8,318 | 5,519 | 197.20% |
| X030 | P/Wks - RTIO Paraburdoo Caravan Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X031 | P/Wks - Nameless Valley Camp Extension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X032 | Onslow Airport Camp | 0 | 2,686,103 | 2,686,103 | 0 | 2,377,943 | 2,377,943 | (308,160) | (11.47%) |
| X033 | P/Wks Gregory Way Subdivision | 0 | 111,852 | 111,852 | 0 | 131,903 | 131,903 | 20,051 | 17.93% |
| X034 | P/Wks - IBN Wakathuni & Bellary | 711 | 2,653 | 3,363 | 0 | 0 | 0 | (3,363) | (100.00%) |
| X035 | P/Wks - RTIO Marandoo Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X036 | Gardening and Maintenance Work Exp | 4,350 | 373 | 4,723 | 2,857 | 2,472 | 5,328 | 605 | 12.81% |
| X037 | P/Wks BHPB - GNH/Coondewanna Intersection Upgrade | 0 | 63,197 | 63,197 | 0 | 85,145 | 85,145 | 21,948 | 34.73% |
| X038 | Private Works - DEC & DSD | 0 | 1,275 | 1,275 | 0 | 0 | 0 | (1,275) | (100.00%) |
| X039 | Karingal Car Park | 0 | 555,155 | 555,155 | 0 | 927,821 | 927,821 | 372,666 | 67.13% |
| X040 | P/Wks to Wombat Crossing | 0 | 12,142 | 12,142 | 0 | 31,033 | 31,033 | 18,890 | 155.57% |
| X041 | P/Wks - Karajini Road works | 58,071 | 0 | 58,071 | 0 | 0 | 0 | (58,071) | (100.00%) |
| | | 96,980 | 5,855,192 | 5,952,172 | 125,300 | 6,330,578 | 6,455,878 | 503,706 | 8.46% |

| | Income | Expense | Profit/(Loss) |
|---------|-----------|-----------|---------------|
| 2014/15 | 125,300 | 96,980 | 28,320 |
| 2013/14 | 6,330,578 | 5,855,192 | 475,386 |
| | 6,455,878 | 5,952,172 | 503,706 |

LIST OF PAYMENTS FOR MAY 2015

Municipal Payments

| Chq/EFT | Date | Name | Description | Amount |
|----------|------------|---|--|----------|
| EFT29562 | 01/05/2015 | 100% SATISFACTION | Install a Whirly Bird Vent - Donga Tom Price Tip Site | 462.00 |
| EFT29563 | 01/05/2015 | ACT Design | ACT Design to paint section of wall in the Tom Price Community Centre Male Toilets | 142.78 |
| EFT29564 | 01/05/2015 | ANDREW FORSYTH | Cancellation of Dogs at Kennels | 150.00 |
| EFT29565 | 01/05/2015 | ANWYL HARDWIRED | Strategic Consultancy Services for Chevron MOU for March 2015 to June 2015. | 5500.00 |
| EFT29566 | 01/05/2015 | AUSTRAL POOL SOLUTIONS | Purchase of pool supplies | 506.00 |
| EFT29567 | 01/05/2015 | ABCO PRODUCTS | Cleaning products | 813.26 |
| EFT29568 | 01/05/2015 | ABSOLUTE OFFICE T/A ABSOLUTE OFFICE INTERIORS | Reception Desk for check in area | 530.75 |
| EFT29569 | 01/05/2015 | BYBLOS CONSTRUCTION TOM PRICE | Various repair and maintenance | 726.00 |
| EFT29570 | 01/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Replaced the skirting board at the Tom Price Community Centre due to ant damage. | 1555.95 |
| EFT29571 | 01/05/2015 | CASH & CARRY | Vending Machine Stock - Onslow Airport | 169.20 |
| EFT29572 | 01/05/2015 | CENTURION TRANSPORT CO PTY LTD | Delivery to Tom Price Pool | 44.46 |
| EFT29573 | 01/05/2015 | CHICHESTER METALS PTY LTD | Rates refund for assessment A6074 M46/409 | 317.41 |
| EFT29574 | 01/05/2015 | CABCHARGE AUSTRALIA | Cab Charges for K White, N Hartley, K Parks, M Ferialdi - March 2015 | 631.61 |
| EFT29575 | 01/05/2015 | CAPRICORN PEST CONTROL | Termite Treatment Museum & Visitors Centre | 1540.00 |
| EFT29576 | 01/05/2015 | CHADSON ENGINEERING | Box Pool Stone | 642.93 |
| EFT29577 | 01/05/2015 | COATES HIRE OPERATIONS | Removal of Sea Container from Tom Price office | 208.87 |
| EFT29578 | 01/05/2015 | COCA-COLA AMATIL (AUST) PTY LTD | Purchase of supplies for Vending Machine -Visitors Centre | 256.08 |
| EFT29579 | 01/05/2015 | DEPARTMENT OF HOUSING | Rent Schedule for March 2015 | 5940.00 |
| EFT29580 | 01/05/2015 | DICE SOLUTIONS | Install new aircon at Onslow Admin building | 3260.16 |
| EFT29581 | 01/05/2015 | DS AGENCIES | Park Table - Airport | 6886.00 |
| EFT29582 | 01/05/2015 | DT WORKFORCE | Casual cleaner April 2015 6days | 900.98 |
| EFT29583 | 01/05/2015 | DINGO PROMOTIONS | Payment for Polo Shirts & Embroidery charges for Senior Ranger | 173.80 |
| EFT29584 | 01/05/2015 | FLEETWOOD PTY LTD | Works as awarded in RFT 21/14 for the Design and Construction of the Tom Price Depot transportable office building | 13597.80 |
| EFT29585 | 01/05/2015 | FORCE POWER PTY LTD | Various urgent repairs and maintenance | 2271.50 |
| EFT29586 | 01/05/2015 | FOXTEL MANAGEMENT PTY LTD - ONSLOW | Foxtel Service 30.03.15 - 29.4.15 - Onslow | 2337.00 |
| EFT29587 | 01/05/2015 | FUJI XEROX AUSTRALIA PTY LTD | Fuser Unit | 144.85 |
| EFT29588 | 01/05/2015 | GEORGIA MARQUAND | Refund lifetime membership of dog due to death | 100.00 |
| EFT29589 | 01/05/2015 | GREG WEST | Fuel for PUT75 | 120.16 |
| EFT29590 | 01/05/2015 | HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD | Wages for Staff Hire week ending 12.4.2015 | 754.20 |
| EFT29591 | 01/05/2015 | HARVEY NORMAN KARRATHA | Kelvinator Window Wall Air Conditioner (Grevillia) & Fridge Onslow WTS | 2226.00 |
| EFT29592 | 01/05/2015 | HOTEL IBIS - PERTH | Accommodation - Alexander Stokes 18-19 March | 199.00 |
| EFT29593 | 01/05/2015 | ISS INTERGRATED SERVICES -PERTH | Grocery Items - Onslow | 134.99 |
| EFT29594 | 01/05/2015 | INDEPENDENT VALUERS OF WESTERN AUSTRALIA PTY LTD | Desktop Valuation of Lot 314 South Road, Tom Price | 1100.00 |
| EFT29595 | 01/05/2015 | J A GLOVER | Consultation in preparation and selection of information for Media Release schedule - Passion of the Pilbara 2015, Travel to Onslow @98.6 Cents/km | 1749.13 |
| EFT29596 | 01/05/2015 | J BLACKWOOD & SON Pty Ltd | Staff safety gear | 322.24 |
| EFT29597 | 01/05/2015 | JACKSON MINERALS LTD | Rates refund for assessment A6249 E08/1756 | 51.50 |
| EFT29598 | 01/05/2015 | JR & A HERSEY PTY LTD | Staff Safety Clothing | 221.40 |
| EFT29599 | 01/05/2015 | JAGS FLOOR COVERING | Sand and reseal/ Re polish Ashburton Hall floor stairs and stage | 55289.98 |
| EFT29600 | 01/05/2015 | K.T. MOLLER REMOVALS & STORAGE | Relocation for Dean Wrobel to Tom Price 30/04/2015 | 4620.00 |
| EFT29601 | 01/05/2015 | KARRATHA FLORIST | Anzac Day Large Wreath -Pannawonica | 480.00 |
| EFT29602 | 01/05/2015 | KEALLEY PRIEM | Tom Price ANZAC Day 2015, supplied water & paper towel | 292.40 |
| EFT29603 | 01/05/2015 | KEY2CREATIVE | External signage Tom Price Visitor Centre | 2882.00 |
| EFT29604 | 01/05/2015 | KHB MOBILE MECHANICAL PTY LTD | Pick up and delivery of 3X Air Conditioner Units From Harvey Norman Karratha Warehouse and delivery to Ocean View Caravan Park Onslow | 438.65 |
| EFT29605 | 01/05/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel week ending Sun 19.4.15 - Onslow | 887.84 |
| EFT29606 | 01/05/2015 | KLEENHEAT GAS | LPG delivery - Onslow | 138.86 |
| EFT29607 | 01/05/2015 | LIND CONSULTING | Governance & Policy Consultation - April 2015 | 600.00 |
| EFT29608 | 01/05/2015 | LYONS & PEIRCE KARRATHA | To supply works as per Quotation No: 00027270 | 170.50 |
| EFT29609 | 01/05/2015 | LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA STREET & PARK OUTFITTERS | Hudson 2 sider setting, flange mounted and powder coated classic cream | 6217.20 |
| EFT29610 | 01/05/2015 | MCMULLEN NOLAN GROUP | Survey of the gym car park | 5445.00 |
| EFT29611 | 01/05/2015 | NEVERFAIL SPRINGWATER LTD | Neverfail Water Rental Period 14/04/15 - 14/04/16 Beach House Onslow & Business House | 198.00 |
| EFT29612 | 01/05/2015 | NEXUS WA | Delivery to Paraburdoo Library | 112.63 |
| EFT29613 | 01/05/2015 | ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire) | Hire of Equipment | 1233.36 |
| EFT29614 | 01/05/2015 | ONSLow LAUNDRY SERVICE | Laundrying Costs & Linen Hire March 2015 | 2674.21 |
| EFT29615 | 01/05/2015 | ONSLow TYRE SERVICE | Vehicle Maintenance and Repairs - Vehicle Tyres | 55.00 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|---|--|-----------|
| EFT29616 | 01/05/2015 | PARABURDOO SAINTS FOOTBALL & SPORTING CLUB | NAIDOC celebrations- provision of bouncy castle and attendant | 350.00 |
| EFT29617 | 01/05/2015 | PILBARA CLEANING | Garden Maintenance Apr 15 - Various staff shire housing | 1204.50 |
| EFT29618 | 01/05/2015 | PILBARA FOOD SERVICES P/L | Catering for Anzac Day 2015 in Tom Price and various Purchases | 2542.75 |
| EFT29619 | 01/05/2015 | PILBARA WILDLIFE CARERS ASSOCIATION | Small Assistance Donation | 500.00 |
| EFT29620 | 01/05/2015 | PARABURDOO IGA | Various catering and purchase of supplies | 496.80 |
| EFT29621 | 01/05/2015 | PARABURDOO INN | Accommodation Ordinary meeting of Council 15 April 2015 for Cr Kerry White 14 April - 15 April 2015 | 489.00 |
| EFT29622 | 01/05/2015 | PILBARA MECHANICAL SERVICES | Service Genset & Check UHF Operation | 561.03 |
| EFT29623 | 01/05/2015 | PILBARA MOTOR GROUP | Filter Assembly | 174.68 |
| EFT29624 | 01/05/2015 | PROTECTOR ALSAFE | Protective Clothing and boots for Senior Ranger & Mgr EH&R | 161.92 |
| EFT29625 | 01/05/2015 | QUALITY PRESS | Window Envelopes | 1065.90 |
| EFT29626 | 01/05/2015 | RAY WHITE EXMOUTH | Rent for Onslow Staff housing 10.04.15 - 09.05.15 & Water Usage chargers | 32270.96 |
| EFT29627 | 01/05/2015 | REV DESIGN | Rev Design Poster. Bike week Onslow 2015 | 308.00 |
| EFT29628 | 01/05/2015 | ROZWAY SIGNS | Various posters and Signs including Anzac Day posters | 1996.50 |
| EFT29629 | 01/05/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES Pty Ltd | Electricity Charges for the period of 24.2.15 - 27.3.15 | 17325.55 |
| EFT29630 | 01/05/2015 | SARAH JOHNSTON | Stationary to Paraburdoo Project Office | 35.35 |
| EFT29631 | 01/05/2015 | SCOTT PRINTERS | Printing for 5 issues of Inside Ashburton in 14/15 financial year: Sept, Dec, March, May, July | 1754.50 |
| EFT29632 | 01/05/2015 | SKIPPERS AVIATION PTY LTD | Flights for Arlo Bragg Onslow -Perth 17th April, Perth - Onslow 1st May, Paul Byard Perth to Onslow 1th April | 1538.00 |
| EFT29633 | 01/05/2015 | SAVANNAH ENGINEERS PTY LTD | Supply crane and operators to lift 4 x 1.8 Tonne blocks onto transport truck | 495.00 |
| EFT29634 | 01/05/2015 | STORE DJ | WES-ACL420-5 black 5m power cable | 123.00 |
| EFT29635 | 01/05/2015 | SYLVIA FLAMAN | Tea and soft drinks to P&C Workshop 16.4.15 | 27.10 |
| EFT29636 | 01/05/2015 | TALIS CONSULTANTS PTY LTD | Project Management associated with Onslow Waste Project (inc Project Initiation, Project Reporting, Project Meeting, Client Liaison, Sub-Contractor Procurement) Under Contract 24/14 Waste Consultancy Services | 7881.50 |
| EFT29637 | 01/05/2015 | TOXFREE AUSTRALIA PTY LTD | Rearlift Transport to Deliver Bins | 2225.30 |
| EFT29638 | 01/05/2015 | TRACEY BOLLAND | Monthly rent 1/5/15 - 31/5/15 | 6500.00 |
| EFT29639 | 01/05/2015 | TENDERLINK.COM | Costs for RFT 09/15 Design and Construction of the Paraburdoo Child Care Centre | 165.00 |
| EFT29640 | 01/05/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniform order for Madeline Wirth & Neil | 801.43 |
| EFT29641 | 01/05/2015 | TOM PRICE HOTEL MOTEL | Accommodation For Ordinary Meeting of Council 15 APRIL 2015 for, Cr Dennis Wright, Cr Lorraine Thomas and Cr Kerry White 14 April - 16 April | 842.00 |
| EFT29642 | 01/05/2015 | TOM PRICE PRIMARY P & C ASSOCIATION | Small Assistance donation to Tom Price Primary P&C Halloween Disco | 500.00 |
| EFT29643 | 01/05/2015 | TOM PRICE TYREPRO | BFB Vehicle Maintenance and repairs | 2913.00 |
| EFT29644 | 01/05/2015 | TOM PRICE TYRES | Tyres for 6 wheel tipper | 1780.00 |
| EFT29645 | 01/05/2015 | TOWNSITE EAGLES FOOTBALL CLUB | Grant Townsite Eagles Football Club | 200.00 |
| EFT29646 | 01/05/2015 | UHY HAINES NORTON | Shire of Ashburton Rating Strategy as per Request for Quotation Specifications & Consultancy Fees - Long Term Financial Planning Services | 7243.50 |
| EFT29647 | 01/05/2015 | W C & E IT SERVICES - Tom Price Computer Services | ADSL Modem | 217.90 |
| EFT29648 | 01/05/2015 | YARRI MINING PTY LTD | Rates refund for assessment A7487 M08/464, A503672 G08/56, A7497 M08/473, A7487 M08/464 | 1693.21 |
| EFT29649 | 05/05/2015 | PROTECTOR ALSAFE | Invoice not paid and relating to credit note 68408 taken | 433.87 |
| EFT29650 | 05/05/2015 | WESTERN AUSTRALIAN TREASURY CORPORATION | Loan Number 121 - Principle Repayment 29.4.15 | 190232.02 |
| EFT29651 | 08/05/2015 | AIRPORT FLORISTS | Anzac Day Wreaths using Silk Flowers. Including packaging and GST | 2200.00 |
| EFT29652 | 08/05/2015 | ABCO PRODUCTS | Purchase of various cleaning/chemical supplies | 764.17 |
| EFT29653 | 08/05/2015 | AERODROME MANAGEMENT SERVICES PTY LTD | Cost associated with Aviation Security card (ASIC) application for Zenda Burger | 210.00 |
| EFT29654 | 08/05/2015 | AIRPORT LIGHTING SPECIALISTS | Lamps/Reflectors | 756.69 |
| EFT29655 | 08/05/2015 | AUSTRAL MERCANTILE COLLECTIONS PTY LTD | Debtors Recovery costs April 2015 | 3004.41 |
| EFT29656 | 08/05/2015 | BOUVELL PTY LTD | Install 25*25 mesh to chook pen | 1762.93 |
| EFT29657 | 08/05/2015 | BOYA EQUIPMENT | Kubota RTV - X900W-H-AU Work vehicle as per quote dated 21/01/2015 | 20240.00 |
| EFT29658 | 08/05/2015 | Bob Waddell Consultant | Assistance with upload of 2015/16 Annual Budget from LTFP extract | 1150.88 |
| EFT29660 | 08/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Various urgent repairs and maintenance | 9999.00 |
| EFT29661 | 08/05/2015 | CHAMPION MUSIC PTY LTD | Champion Music- ANZAC Day Performance 25/04/2014 (Last Post) by Jimmy Murphy-Bugle Player for the 100th ANZAC Anniversary | 907.50 |
| EFT29662 | 08/05/2015 | CENTREL PTY LTD T/A BP RELIANCE | Fuel Refill - Tom Price Depot | 34684.92 |
| EFT29663 | 08/05/2015 | DEAN WROBEL | Additional Baggage for relocation to Tom Price - Dean Wrobel | 90.00 |
| EFT29664 | 08/05/2015 | DICE SOLUTIONS | Urgent Repairs | 3340.94 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|--|---|----------|
| EFT29665 | 08/05/2015 | DREADS | Gardening and Cleaning Services Old Onslow Rest Stop (invoiced Monthly) | 3124.00 |
| EFT29666 | 08/05/2015 | E & MJ ROSHER PTY LTD | To supply assembly cup for air filter | 187.60 |
| EFT29667 | 08/05/2015 | ERA CONTRACTORS | Inspection of exhaust fan tripping out | 206.25 |
| EFT29668 | 08/05/2015 | ESS THANLANYJI P/L | Various cleaning jobs and Meals | 502.25 |
| EFT29669 | 08/05/2015 | FORCE POWER PTY LTD | Supply and fit new smoke alarm at 56 whaleback Ave Paraburdoo | 192.50 |
| EFT29670 | 08/05/2015 | FIRE & SAFETY WA | Safety Boots for Staff | 433.07 |
| EFT29671 | 08/05/2015 | FLEET FITNESS | Gym Equipment Hire for May and June 2015 - Onslow Airport | 1977.36 |
| EFT29672 | 08/05/2015 | FUJI XEROX AUSTRALIA PTY LTD | Information Technology contract and maintenance | 387.91 |
| EFT29673 | 08/05/2015 | HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT | Deliveries Jan 15 | 2025.08 |
| EFT29674 | 08/05/2015 | HQ MANAGEMENT | Optoma EH-7500 16:10 Projector, dual lamp, large venue, high brightness | 39048.42 |
| EFT29675 | 08/05/2015 | HITACHI Ltd | Various Repairs | 1210.33 |
| EFT29676 | 08/05/2015 | HOME HARDWARE KARRATHA | Hardware Materials for Pannawonica ANZAC Display | 288.72 |
| EFT29677 | 08/05/2015 | J A GLOVER | Workshop preparation and delivery (6 weeks at 15 hours per week based on \$95 per hour) 12 Hours per week workshops and photographic excursions, 3 hours per week preparation & post processing images, equipment | 13585.00 |
| EFT29678 | 08/05/2015 | J BLACKWOOD & SON Pty Ltd | Purchase of various supplies -Onslow Airport | 599.58 |
| EFT29679 | 08/05/2015 | JASON SIGNMAKERS | Conditions of entry sign | 232.10 |
| EFT29680 | 08/05/2015 | JOHN SHENTON PUMPS | Repair Wave pool cleaner | 1278.24 |
| EFT29681 | 08/05/2015 | KEY2CREATIVE | Design & Development of collateral items: street side signage, banners, posters, advertorial, print advert, postcard, flyers & Development Onslow VC Signage - Shire Tourism Branding | 2574.00 |
| EFT29682 | 08/05/2015 | KHB MOBILE MECHANICAL PTY LTD | Various repairs and maintenance | 1853.61 |
| EFT29683 | 08/05/2015 | KI EQUIPMENT HIRE PTY LTD | Onslow Fuel Station - week ending 26.04.15 | 407.08 |
| EFT29685 | 08/05/2015 | KOMATSU AUSTRALIA PTY LTD | 500 Hr. Service carried out at Eco Retreat Lodge Karijini National Park. This machine is located in a national park and service must be carried out in compliance of environmental regulations | 2826.98 |
| EFT29686 | 08/05/2015 | LEE'S TRANSPORT | Pick up and delivery of Hire Equipment | 517.00 |
| EFT29687 | 08/05/2015 | LIND CONSULTING | Governance and Policy Consultation - April 2015 | 480.00 |
| EFT29688 | 08/05/2015 | LINKLETTERS GRAPHIC DESIGN | Artwork for 5 issues of Inside Ashburton in 14/15 financial year: Sept, Dec, March, May, July | 1518.00 |
| EFT29689 | 08/05/2015 | LYONS & PEIRCE KARRATHA | Various repairs and maintenance | 12164.94 |
| EFT29690 | 08/05/2015 | M. JOYCE CRANE HIRE | Hire of Equipment | 2345.32 |
| EFT29691 | 08/05/2015 | MICHAEL DUNNE - Mower man | Monthly garden maintenance for Staff housing | 471.00 |
| EFT29692 | 08/05/2015 | MIENGINEERS | Ocean View Caravan Park Redevelopment - Planning and Design | 43132.62 |
| EFT29693 | 08/05/2015 | MIKE SULLY | Accommodation Perth meeting 23.3.15 - 24.3.15 Shire meetings Chevron & Dept. Housing | 340.00 |
| EFT29694 | 08/05/2015 | MOTORPASS | Fuel Costs - May | 928.88 |
| EFT29695 | 08/05/2015 | MAJOR MOTORS PTY LTD | Vehicle Maintenance and Repairs | 628.32 |
| EFT29696 | 08/05/2015 | NEIL HARTLEY | Change of Flights - Neil Hartley to attend meeting 24/08/15 (change to annual leave already booked) | 635.74 |
| EFT29697 | 08/05/2015 | NINTIRRI COMMUNITY CENTRE | Community Support Grant (round 1 September 2014) | 2500.00 |
| EFT29698 | 08/05/2015 | ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire) | Hire of Equipment | 309.38 |
| EFT29699 | 08/05/2015 | ONSLow LAUNDRY SERVICE | Linen Fees and Laundry Hire | 2396.57 |
| EFT29700 | 08/05/2015 | OFFICE CHOICE MALAGA | Steel Frame Table | 198.20 |
| EFT29701 | 08/05/2015 | ONSLow TYRE SERVICE | Tyres | 595.00 |
| EFT29702 | 08/05/2015 | PILBARA FOOD SERVICES P/L | 1 X Catering for Anzac Day breakfast. Paraburdoo 25 April 2015 | 1044.63 |
| EFT29703 | 08/05/2015 | PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE | install shed 2.26x1.52x1.95 | 10973.05 |
| EFT29704 | 08/05/2015 | PILBARA INSTITUTE | RPL Assessment for Helen Melville Double Diploma HR & Business Administration | 642.25 |
| EFT29705 | 08/05/2015 | PARABURDOO IGA | Various Purchases of supplies | 163.11 |
| EFT29706 | 08/05/2015 | PARABURDOO MEDICAL CENTRE | Medical Expenses 10.2.15 | 268.00 |
| EFT29707 | 08/05/2015 | PARABURDOO WOMEN'S SOFTBALL ASSOCIATION | Community Development Welcome Event Paraburdoo - | 525.00 |
| EFT29708 | 08/05/2015 | PILBARA MECHANICAL SERVICES | Service Kubota Mower | 356.13 |
| EFT29709 | 08/05/2015 | PILBARA MOTOR GROUP | Purchase of Toyota Hilux 4x4 S/C T/D A/T and Various repairs and maintenance | 53415.46 |
| EFT29710 | 08/05/2015 | PROMPT CONTRACTING AND FENCING PTY LTD | Fence Repair/Replacement of Anzac Park - Onslow & Refund for Caravan Cabin Fees | 25340.00 |
| EFT29711 | 08/05/2015 | RED DUST WA PTY LTD | Uplift and transport of Shipping Container and 4 X 1.8 tonne concrete tie downs from Tom Price to Karratha | 5280.00 |
| EFT29712 | 08/05/2015 | REMA TIPTOP AUSTRALIA P/L | Tyre inflator , fittings and short rattle gun | 148.96 |
| EFT29713 | 08/05/2015 | ROZWAY SIGNS | Purchase of various signs | 29920.00 |
| EFT29714 | 08/05/2015 | REDFISH TECHNOLOGIES | Bosch CCS-DL 900 - CCS System - Delegate Unit Long Mic & Accessories | 944.90 |
| EFT29715 | 08/05/2015 | ROYAL LIFE SAVING SOCIETY | Combined PPE Safety Sign, including shipping | 56.85 |
| EFT29716 | 08/05/2015 | SAI GLOBAL LTD | Australian Standard AS 2890.5 - off road carparking for Sean Ripley | 69.63 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|--|--|----------|
| EFT29717 | 08/05/2015 | SCANIA | Machinery Maintenance and Repairs | 3926.44 |
| EFT29718 | 08/05/2015 | SEEK LIMITED | Online Ad for Town Planner | 280.50 |
| EFT29719 | 08/05/2015 | SINEWAVE ELECTRICAL CONTRACTORS | Tom Price Centre lighting upgrade- Car parks tender 02/15 and various electrical works | 69809.69 |
| EFT29720 | 08/05/2015 | STAPLES AUSTRALIA PTY LIMITED | Various stationery items | 1049.61 |
| EFT29721 | 08/05/2015 | SUNNY SIGN COMPANY PTY LTD | Supply of signage for Airport Terminal Building - Onslow | 246.18 |
| EFT29722 | 08/05/2015 | TALIS CONSULTANTS PTY LTD | Onslow Waste Transfer Station | 56978.06 |
| EFT29723 | 08/05/2015 | THE LITTLE STARFISH SWIM SCHOOL | Swim for Fruit Program Reimbursement - Term 1 2015 | 790.05 |
| EFT29724 | 08/05/2015 | THEENDSTOP | School Holiday Workshops April 7-10 inc Flights & Meals for 2 facilitators for 5 nights | 5534.00 |
| EFT29725 | 08/05/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniforms for Kealley Priem & Neil Hartley & Leanne Martin | 1047.00 |
| EFT29726 | 08/05/2015 | TOLL EXPRESS | Delivery Charges Tom Price Library | 133.51 |
| EFT29727 | 08/05/2015 | TOLL IPEC PTY LTD | Delivery Charges | 319.48 |
| EFT29728 | 08/05/2015 | TOM PRICE TOURIST PARK | Powered van site for two nights | 140.00 |
| EFT29729 | 08/05/2015 | TOM PRICE TYREPRO | Various vehicle maintenance and repairs | 6871.15 |
| EFT29730 | 08/05/2015 | TOTAL AMS PTY LTD | Modifying posts for Fire Extinguisher Cabinets | 385.00 |
| EFT29731 | 08/05/2015 | TRANSAIR | Connections and antenna | 102.47 |
| EFT29732 | 08/05/2015 | VICI PTY LTD | Dive sticks | 113.85 |
| EFT29733 | 08/05/2015 | WALGA - WA LOCAL GOV. ASSOC. | Print media costs for RFT 07/15 Design and Construction of a BBQ picnic area and seating at Minna Oval Tom Price advertised in the West Australian 11/03/2015 and the Pilbara News 18/03/2015, Community notice in , Disposition of Land Lot 41 Nameless Valley Drive Tom Price , Tom Price Gymnasium and Onslow Airport External office building - Pilbara News | 3307.93 |
| EFT29734 | 08/05/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of new Books for the Paraburadoo Library | 286.30 |
| EFT29735 | 14/05/2015 | ACACIA CONNECTION PTY LTD | Acacia Connection EAP 2015 | 1705.00 |
| EFT29736 | 14/05/2015 | ACT DESIGN | Various maintenance and repairs, signs | 2396.90 |
| EFT29737 | 14/05/2015 | ARCHIVEWISE | Storage for Archive and GOVT Repository for account numbers ASHBSC and WOJKEL for period of October 2014 -June 30 2015 | 1532.99 |
| EFT29738 | 14/05/2015 | AUSTRAL POOL SOLUTIONS | Purchase of products for the pool | 161.37 |
| EFT29739 | 14/05/2015 | AUSTRALIA POST | Postage Costs April 2015 | 1800.59 |
| EFT29740 | 14/05/2015 | ABCO PRODUCTS | Various purchases of chemical and cleaning supplies | 1349.53 |
| EFT29741 | 14/05/2015 | AERODROME MANAGEMENT SERVICES PTY LTD | Consultancy service to prepare and submit application to become Screening Authority - Onslow Airport | 13497.30 |
| EFT29742 | 14/05/2015 | ALL RID PEST MANAGEMENT | Spray for Ants inside & outside off Tom Price Admin Building | 385.00 |
| EFT29743 | 14/05/2015 | AUSKICK PANNAWONICA | Delivery of Inside Ashburton Pannawonica April/may 2015 | 300.00 |
| EFT29744 | 14/05/2015 | AUSTRAL MERCANTILE COLLECTIONS PTY LTD | Solicitors professional fees 27.4.15 | 313.85 |
| EFT29746 | 14/05/2015 | BJ & A BUILDING AND MAINTENANCE | BJ & A building and maintenance to enclose the outdoor storage area using colour bond sheeting at the Tom Price Civic Centre | 5210.70 |
| EFT29747 | 14/05/2015 | BOC GASES | Staff Safety Equipment | 438.18 |
| EFT29748 | 14/05/2015 | BT EQUIPMENT | Vehicle parts and maintenance | 847.94 |
| EFT29749 | 14/05/2015 | BENNETTS CURTAIN SHOP | Supply Curtin rail ,draw string ,right hand draw plus 4x brackets . | 96.25 |
| EFT29750 | 14/05/2015 | BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY | Purchase of DVD's - Pannawonica Library | 145.00 |
| EFT29751 | 14/05/2015 | BRIDGETOWN DESIGN AND PRINT | Artwork for monthly newsletter (14/15) | 390.00 |
| EFT29752 | 14/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Various maintenance and repairs | 21466.50 |
| EFT29754 | 14/05/2015 | CENTURION TRANSPORT CO PTY LTD | Deliveries and Tom Price and Onslow | 1002.02 |
| EFT29755 | 14/05/2015 | CLEVER PATCH PTY LTD | Purchase of Art and Craft supplies | 547.04 |
| EFT29756 | 14/05/2015 | COLIN MUNRO | Monthly rent for rental property 09.04.15 - 30.06.15 4 weeks at \$1400 p/w | 16800.00 |
| EFT29757 | 14/05/2015 | CORINNA ELAINE LACEY | 5 Hours event photography on Anzac Day 2015 | 480.00 |
| EFT29758 | 14/05/2015 | COVS PARTS PTY LTD | Delivery of parts | 1617.51 |
| EFT29759 | 14/05/2015 | CRAVE JUICE BAR | Catering for events | 68.00 |
| EFT29760 | 14/05/2015 | CABCHARGE AUSTRALIA | Taxi Charges for K White, M Ferialdi, K Parks - Apr 15 | 517.36 |
| EFT29761 | 14/05/2015 | CHADSON ENGINEERING | Box Pool Stone(12 per box) | 420.55 |
| EFT29762 | 14/05/2015 | CHILD SUPPORT AGENCY | Payroll deductions | 181.49 |
| EFT29763 | 14/05/2015 | CITY OF KARRATHA | Building Licence Fees for April 2015 | 2180.00 |
| EFT29764 | 14/05/2015 | CYNTHIA ELSIE DERSCHOW | Purchase of New Milk Frother for Tom Price Library and new Kettle | 77.95 |
| EFT29765 | 14/05/2015 | DEPARTMENT OF ENVIRONMENT REGULATION | Annual Licence Fee (L6807/1997/8) Tom Price Refuse Disposal Site | 6830.79 |
| EFT29766 | 14/05/2015 | DICE SOLUTIONS | Restoration of power at Ocean View Caravan Park. Disconnection of fallen unit | 1609.04 |
| EFT29767 | 14/05/2015 | DIRECT TRADES SUPPLY P/L | To supply Rainbird Falco 6504 Adjustable sprinklers | 1386.00 |
| EFT29768 | 14/05/2015 | DREADS | Gardening and Cleaning Services Old Onslow Rest Stop (invoiced Monthly) | 3124.00 |
| EFT29769 | 14/05/2015 | DT WORKFORCE | Temporary casual cleaner April 2015 6 days | 941.92 |
| EFT29770 | 14/05/2015 | DEPARTMENT OF PARKS AND WILDLIFE | Accommodation for staff at Mulla Mulla Camp Milstream Chichester National Park Feb & Mar 2015 | 14700.00 |
| EFT29771 | 14/05/2015 | DINGO DE CONSTRUCTION | Collect tyres from TP and strip tyres from rims, take back to Tip | 8600.00 |
| EFT29772 | 14/05/2015 | E & MJ ROSHER PTY LTD | Machinery maintenance and repairs | 562.90 |
| EFT29773 | 14/05/2015 | ERA CONTRACTORS | Replace 6 weather proof light fittings | 2038.94 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|---|--|-----------|
| EFT29774 | 14/05/2015 | ESS THANLANYJI P/L | Mandays for April 15 | 56942.46 |
| EFT29775 | 14/05/2015 | ESS GUMULA - ROCKLEA PALMS | Morning tea for Paraburdoo Naming Ceremony 26th April | 1132.77 |
| EFT29776 | 14/05/2015 | FORCE POWER PTY LTD | Various repairs and maintenance | 67101.10 |
| EFT29777 | 14/05/2015 | FUJI XEROX AUSTRALIA PTY LTD | Support Services 1.04.15 - 30.04.15 and Lease Agreements 1.03.15 - 30.04.15 | 6529.89 |
| EFT29778 | 14/05/2015 | GBGMAPS PTY LTD | Onslow Cemetery subsurface investigation to locate unmarked burial sites | 14564.00 |
| EFT29779 | 14/05/2015 | GARRARDS PTY LTD | Purchase of Chemicals | 3188.42 |
| EFT29780 | 14/05/2015 | GUMULA CONTRACTING | Various maintenance and repair jobs | 5227.10 |
| EFT29781 | 14/05/2015 | HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD | Wages for Kylie Bacon week ending 24.04.15 & 03.05.15 | 789.29 |
| EFT29782 | 14/05/2015 | HQ MANAGEMENT | Ocean View Caravan Park Project Management, Paraburdoo childcare Centre project, Onslow Basketball Complex Project and Design & Construct Tender PIP Development | 23566.12 |
| EFT29783 | 14/05/2015 | HITACHI LTD | Purchase 2014 John Deere Power Tool Carrier / Wheel loader & sensor | 276560.17 |
| EFT29784 | 14/05/2015 | IBN CORPORATION PTY LTD | Half Way Bridge Toilets. Requires cleaning, gardening and rubbish removal of half way bridge rest stop as per contract commencing on 08.07.2014 | 1779.40 |
| EFT29785 | 14/05/2015 | ID CONSULTING PTY LIMITED | Demographic profile/products software for strategic planning | 3960.00 |
| EFT29786 | 14/05/2015 | INTEGRITY SAMPLING WA | Standard Drug and Alcohol Screening | 5921.30 |
| EFT29787 | 14/05/2015 | IT VISION AUSTRALIA PTY LTD | Synergysoft Infringements, Implementation and Training, Community Information and bookings | 12589.56 |
| EFT29788 | 14/05/2015 | JASON SIGNMAKERS | Purchase of Signs | 36269.42 |
| EFT29789 | 14/05/2015 | KF & PD BURKETT | Verge Mowing Banjima Drive, Dale Gorge Road and Banjima Drive | 5632.00 |
| EFT29790 | 14/05/2015 | KHB MOBILE MECHANICAL PTY LTD | Vehicle maintenance and repairs | 497.42 |
| EFT29791 | 14/05/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel Week ending 03.05.15 - Onslow BP & Shell | 705.43 |
| EFT29792 | 14/05/2015 | KYLIE HARTLEY | Drinks & Dinner at the Eco Retreat during Karijini Experience for K Hartley, Cr Bloem and his wife & M Ferialdi | 307.00 |
| EFT29793 | 14/05/2015 | KARRATHA SMASH REPAIRS | Repair damage to paint work on bonnet of Prado as | 1166.55 |
| EFT29794 | 14/05/2015 | KLEENHEAT GAS | LPG Bulk Delivery | 386.68 |
| EFT29795 | 14/05/2015 | KOMATSU AUSTRALIA PTY LTD | Parts & repairs to diagnose blade shift Cylinder Creeping | 5884.21 |
| EFT29796 | 14/05/2015 | L J HOOKER | Rent 13.05.15 - 06.06.15 Various Shire Houses | 19679.62 |
| EFT29797 | 14/05/2015 | LGIS BROKING (Local Government Insurance Services) | Motor vehicle registration charges | 399.35 |
| EFT29798 | 14/05/2015 | LYONS & PEIRCE KARRATHA | Various urgent repairs and maintenance | 8036.36 |
| EFT29799 | 14/05/2015 | LANDGATE | Mining Tenements 11.3.15 - 13.4.15 | 1380.04 |
| EFT29800 | 14/05/2015 | LANDMARK PRODUCTS LIMITED | KB202 double hotplate BBQ, electric | 10175.00 |
| EFT29801 | 14/05/2015 | LEEUWIN CIVIL | Shire of Ashburton Drainage Asset Investigation | 32219.00 |
| EFT29802 | 14/05/2015 | LO-GO APPOINTMENTS | Temp to Perm placement of Mike Sully | 18669.75 |
| EFT29803 | 14/05/2015 | LYCOPODIUM INFRASTRUCTURE PTY LTD | Design Drafting Services & Provision of Stormwater Management Plan | 1056.00 |
| EFT29804 | 14/05/2015 | MCMULLEN NOLAN GROUP | Feature Survey Sirus Street Drainage Repairs , Onslow Basketball Complex Heritage Setout, | 2895.20 |
| EFT29805 | 14/05/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A | Purchase of various supplies | 329.90 |
| EFT29806 | 14/05/2015 | NORWEST CRAFT SUPPLIES | Purchase of Craft supplies | 426.44 |
| EFT29807 | 14/05/2015 | NORWEST REFRIDGERATION SERVICES | Carry out Repairs to Units Ice Freezer | 2306.70 |
| EFT29808 | 14/05/2015 | ONSLow TYRE SERVICE | Various Repairs/Tyre servicing | 3772.90 |
| EFT29809 | 14/05/2015 | PANNAWONICA SPORTING CLUB | Anzac Day Gunfire Breakfast | 500.00 |
| EFT29810 | 14/05/2015 | PANNAWONICA VOLUNTEER FIRE AND RESCUE | Memorabilia Anzac Day | 500.00 |
| EFT29811 | 14/05/2015 | PILBARA DESIGNS | Event Collateral - ANZAC Day Program 2015 and changes made to program 3 hours | 165.00 |
| EFT29812 | 14/05/2015 | PILBARA FOOD SERVICES P/L | Catering for Welcome Event and purchase of various supplies | 1247.71 |
| EFT29813 | 14/05/2015 | PLANET SMART PTY LTD | To supply Bollards | 498.76 |
| EFT29814 | 14/05/2015 | PARABURDOO IGA | Purchase of items for programs run - Paraburdoo Library | 87.42 |
| EFT29815 | 14/05/2015 | PARABURDOO INN | Accommodation Cr Kerry White Paraburdoo Inn for a meeting with Paul Rosia for the Paraburdoo Chub 06.05.15-07.05.15 | 291.00 |
| EFT29816 | 14/05/2015 | PILBARA MECHANICAL SERVICES | Service | 689.61 |
| EFT29817 | 14/05/2015 | PILBARA MOTOR GROUP | 2015 Toyota Prado GXL as per quote 53926, and parts | 62682.35 |
| EFT29818 | 14/05/2015 | PRITCHARD FRANCIS P/L | Structural design, documentation and administration of footing and frame for 3mx1.72m sign engineered to wind region D, terrain category 1, climate Zone 1. | 1595.00 |
| EFT29819 | 14/05/2015 | RAY WHITE EXMOUTH | Rent 10.06.15 - 09.07.15 and Electrical Usage staff housing | 21883.15 |
| EFT29820 | 14/05/2015 | REMA TIPTOP AUSTRALIA P/L | Purchase of Mechanical Tools | 328.90 |
| EFT29821 | 14/05/2015 | RESOURCE ENGINEERING & DESIGN PTY LTD | Fee proposal for the Fire sprinkler additions Review at Onslow Shire Complex | 880.00 |
| EFT29822 | 14/05/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES PTY LTD | Rent - 9 Millstream Way - June 2015 | 120.00 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|---------------------------------------|---|-----------|
| EFT29823 | 14/05/2015 | SAS LOCKSMITHS | 1x lock Barrel Keyed to B.79 for Store Room at MPC Onslow, and keys cut | 300.96 |
| EFT29824 | 14/05/2015 | SCANIA | Machinery maintenance and repairs | 994.28 |
| EFT29825 | 14/05/2015 | SEASHORE ENGINEERING PTY LTD | Onslow CHRMAP- Gap Analysis | 6556.00 |
| EFT29826 | 14/05/2015 | SEBEL FURNITURE LTD | Sebel Furniture is provide the Shire of Ashburton with 15 Rectangle 1800x750 Duralite tables as per quotation 600DF274_3., Sebel Furniture is provide the Shire of Ashburton with 15 Rectangle 1800x750 Duralite tables | 4242.32 |
| EFT29827 | 14/05/2015 | SKIPPERS AVIATION PTY LTD | Skippers flight from Perth to Onslow - Melissa May 25.03.15 | 558.00 |
| EFT29828 | 14/05/2015 | ST JOHN AMBULANCE TOM PRICE | First Aid Kit Supplies | 90.11 |
| EFT29829 | 14/05/2015 | STORYBOX CONSULTING | Preparation, client liaison and facilitation of PGC Workshop being held 16th April in Parburdoo | 3096.50 |
| EFT29830 | 14/05/2015 | SAFERIGHT PTY LTD | Work safely at height, Karl Waschier, Paul Harding, Nalinee Kamsuk, Adrian Jonker, Ni Nengah Almindadu | 1700.00 |
| EFT29831 | 14/05/2015 | SAVANNAH ENGINEERS PTY LTD | Repair existing bin on Yaruga Street as part of concrete footpath construction | 264.00 |
| EFT29832 | 14/05/2015 | SHIRE OF EXMOUTH | Long Service Leave Payment | 2046.26 |
| EFT29833 | 14/05/2015 | SINEWAVE ELECTRICAL CONTRACTORS | Relocate light pole to facilitate construction of footpath | 6404.34 |
| EFT29834 | 14/05/2015 | STAPLES AUSTRALIA PTY LIMITED | Purchase of various stationary supplies | 1930.25 |
| EFT29835 | 14/05/2015 | STEWART & HEATON CLOTHING CO P/L | BFB Dress Uniform for Lieutenant Dave Mutton | 61.47 |
| EFT29836 | 14/05/2015 | THEENDSTOP | 2 Workshops | 1860.00 |
| EFT29837 | 14/05/2015 | TRACEY BOLLAND | Monthly rent for rental property 01.06.15 - 30.06.15 | 6500.00 |
| EFT29838 | 14/05/2015 | TENDERLINK.COM | Closure works and rehabilitation of the Onslow Landfill, Tenderlink upload costs RFT 10/15 Design and Construction Parburdoo Skate Park | 330.00 |
| EFT29839 | 14/05/2015 | THE PILBARA CLEAN MACHINE | Hire of Equipment | 2612.50 |
| EFT29840 | 14/05/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniform - Kylie Hartley, Leanne Potter, Simmone Van Buerle, Narelle Steele, Tiarna Wallace, Zenda Burger, Kim Cross, Jon Tapper, Jo Townshend | 2106.14 |
| EFT29841 | 14/05/2015 | TOLL FAST | Delivery Charges | 95.66 |
| EFT29842 | 14/05/2015 | TOLL IPEC PTY LTD | Delivery Charges | 3806.87 |
| EFT29843 | 14/05/2015 | TOM PRICE FURNITURE COMPANY | 1x couch at \$999 delivery added to electrical order | 999.00 |
| EFT29844 | 14/05/2015 | TOM PRICE HOTEL MOTEL | Accommodation for Cr Lorraine Thomas for return trip for Pilbara Kimberley Forum. 05.05.15 - 06.05.15 & Pilbara Kimberley Forum 30.04.15 -01.05.15 | 467.50 |
| EFT29845 | 14/05/2015 | TOM PRICE MEDICAL CENTRE | Doctors consultation - staff | 237.05 |
| EFT29846 | 14/05/2015 | TOM PRICE NETBALL ASSOCIATION | Distribution of Inside Ashburton Publication - Tom Price Edition May 15th, April School Holiday Program 2014 Tom Price Facilitating Netball Activity | 800.00 |
| EFT29848 | 14/05/2015 | TOM PRICE TOURIST PARK | Accommodation at the Tom Price Tourist Park for the Shire of Ashburton Employees for the month of April 2015 - 4x staff @ \$210.00 per night | 41028.00 |
| EFT29849 | 14/05/2015 | TOM PRICE TYREPRO | Vehicle recovery following accident and repairs/maintenance | 11424.20 |
| EFT29851 | 14/05/2015 | VIVA ENERGY AUSTRALIA PTY LTD | Diesel Fuel Expenses | 11096.22 |
| EFT29853 | 14/05/2015 | WA LIBRARY SUPPLIES | Purchase of items as per quote - Pannawonica Library | 752.00 |
| EFT29854 | 14/05/2015 | WALGA - WA LOCAL GOV. ASSOC. | Lee Reddell emergency management - short course, Cr Fernandez breakfast with Hon Ken Travers MLC 06.05.15, Print costs RFT 12/15 CarPark Civil Works | 455.00 |
| EFT29855 | 14/05/2015 | WATER FEATURES BY DESIGN PTY LTD | Water Playgroup Pumps | 1980.00 |
| EFT29856 | 14/05/2015 | WELLTECH | 16 Weeks hire @ \$1250/week (GST excl.) - Existing Pump and Equipment already established at Beadon Creek in Onslow | 11000.00 |
| EFT29857 | 14/05/2015 | COLLINS BOOKSELLER SOUTHLANDS | Stock - Tom Price Library | 25.49 |
| EFT29858 | 14/05/2015 | WESTRAC | Various Parts | 1077.84 |
| EFT29859 | 14/05/2015 | WORK SHOP EVENTS | Payment to Workshop Events for Passion of the Pilbara Management including 10% Event Management Fee | 97702.00 |
| EFT29860 | 15/05/2015 | INTEGRITY COACH LINES (AUST) P/L | Integrity Coach Lines - takings for April 2015 | 328.10 |
| EFT29861 | 15/05/2015 | TOM PRICE SWIMMING CLUB | Tom Price Swim Club - Refund of bond for the Community Centre | 1100.00 |
| EFT29862 | 22/05/2015 | ARCHIVEWISE | Final Payment - Permanent Retrieval | 58.08 |
| EFT29862 | 22/05/2015 | ALISON WEST | Coffee for Pannawonica Library | 142.00 |
| EFT29863 | 22/05/2015 | PILBARA CLEANING | House maintenance, cleaning for shire housing - April & May 2015 | 2307.80 |
| EFT29863 | 22/05/2015 | AUSTRAL POOL SOLUTIONS | VPSP540 Swimplex float white | 233.64 |
| EFT29864 | 22/05/2015 | AERODROME MANAGEMENT SERVICES PTY LTD | Costs Associated with obtaining a Aviation Security Card (ASIC) application for Mel Seymour & Daniel Page | 420.00 |
| EFT29864 | 28/05/2015 | ABCO PRODUCTS | Various supplies | 4673.08 |
| EFT29865 | 22/05/2015 | ALLTRACK WA | Hire of Equipment | 169768.50 |
| EFT29865 | 28/05/2015 | AIT SPECIALISTS PTY LTD | Fuel Rebate calculations for April 2015 | 841.50 |
| EFT29866 | 22/05/2015 | ASSETIC AUSTRALIA PTY LTD | Support and maintenance of my Data (Asset Management System), | 8800.00 |
| EFT29866 | 28/05/2015 | ARCHIVAL SURVIVAL | A4 archival copy paper 90gsm 500sheets | 187.80 |
| EFT29867 | 22/05/2015 | AUSSIE CAR CARRIERS | Relocation of Vehicle for Dean Wrobel | 1100.00 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|---|---|-----------|
| EFT29867 | 28/05/2015 | BLATHNAID WARD | Wages for PPE 05.05.15 & 19.05.15 due to incorrect bank details in Payroll System | 1954.01 |
| EFT29868 | 22/05/2015 | AUSTRALIAN TAXATION OFFICE - PAYG | GST Payable | 44481.00 |
| EFT29868 | 28/05/2015 | BORAL RESOURCES LIMITED | Reseal Program 2014/15 | 510749.34 |
| EFT29869 | 22/05/2015 | AUSTRALIAN TAXATION OFFICE - PAYG | Monthly (PAYG) Withholding for large withholders for April 2015 | 215219.00 |
| EFT29869 | 28/05/2015 | BOUVELL PTY LTD | Supply and install 75*5 Flat Bar to Garden Shed | 555.96 |
| EFT29870 | 22/05/2015 | BORAL RESOURCES LIMITED | Additional Aggregates for the spread rate requested by site | 14025.00 |
| EFT29870 | 28/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Investigate Peter Sutherland Oval lights as they are not working; works to be conducted are as follows: Excavations of the site working alongside Force Power | 6140.20 |
| EFT29871 | 22/05/2015 | BOYA EQUIPMENT | Rego Kit for a new ATV | 680.46 |
| EFT29871 | 28/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Works as awarded under RFT 28/14 for the Construction of the Tom Price Mall Shade Structures | 390506.60 |
| EFT29872 | 22/05/2015 | BT EQUIPMENT | Purchase of various parts | 741.36 |
| EFT29872 | 28/05/2015 | CENTURION TRANSPORT CO PTY LTD | Delivery Charges | 451.57 |
| EFT29873 | 22/05/2015 | BLOCKBUSTER MOUNT LAWLEY -EMPIRE CITY | Purchase of New DVDS for the Paraburdoo & Onslow Library | 670.00 |
| EFT29873 | 28/05/2015 | CHALLENGE CHEMICALS AUSTRALIA | SAN1005 Sanitaire 5LT air fresh x 3 | 116.16 |
| EFT29874 | 22/05/2015 | BOB WADDELL CONSULTANT | Consulting Services May 2015 | 816.75 |
| EFT29874 | 28/05/2015 | CINDY DERSCHOW | Fuel costs to attend Regional Library Meeting 13th & 14th May | 14.00 |
| EFT29875 | 22/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Install bins and signs removed during the construction of new footpaths | 2354.00 |
| EFT29875 | 28/05/2015 | CLEAR CHEM | Purchase of Chemicals | 617.54 |
| EFT29876 | 22/05/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Various maintenance and repair jobs | 11363.00 |
| EFT29876 | 28/05/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of new items for the Pannawonica Library | 104.50 |
| EFT29877 | 22/05/2015 | CATCH MUSIC | Community Support Grant - Catch Music - Music program Tom Price | 550.00 |
| EFT29877 | 28/05/2015 | COVS PARTS PTY LTD | Cabin Filter | 414.04 |
| EFT29878 | 22/05/2015 | CHANTELLE BRYCE | Reimbursement - Internet & fuel | 119.52 |
| EFT29878 | 28/05/2015 | DENVER TECHNOLOGY | Information Technology contract and maintenance | 5769.37 |
| EFT29879 | 22/05/2015 | CIVIC LEGAL | Professional Fees - Wittenoom Legal Cases | 71658.40 |
| EFT29879 | 28/05/2015 | DINGO DE CONSTRUCTION | Relocation of tyres from outside Paraburdoo tip, to inside Paraburdoo tip. | 8831.00 |
| EFT29880 | 22/05/2015 | CRAVE JUICE BAR | Catering costs, Sports Community Workshop | 284.00 |
| EFT29880 | 28/05/2015 | DRAGON ENERGY LTD | Rates refund for assessment A503663 E47/1485 | 832.29 |
| EFT29881 | 22/05/2015 | CENTREL PTY LTD T/A BP RELIANCE PETROLEUM | Tank & Equipment Hire | 4409.16 |
| EFT29881 | 28/05/2015 | E & MJ ROSHER PTY LTD | Machinery repairs and maintenance | 253.75 |
| EFT29882 | 22/05/2015 | CHILD SUPPORT AGENCY | Payroll deductions | 181.49 |
| EFT29882 | 28/05/2015 | FMG PILBARA PTY LTD | Rates refund for assessment A7453 E08/1548 | 81.99 |
| EFT29883 | 22/05/2015 | CHRISTINE MAIN | Canon Printer Cartridge - Black & Colour | 57.50 |
| EFT29883 | 28/05/2015 | FORCE POWER PTY LTD | Various repairs and maintenance | 10070.50 |
| EFT29884 | 22/05/2015 | COCA-COLA AMATIL (AUST) PTY LTD | Supplies for the Visitors Centre fridge | 161.50 |
| EFT29884 | 28/05/2015 | FUJI XEROX AUSTRALIA PTY LTD | Lease/Rental Charges 13.06.15 - 12.07.15 | 1097.80 |
| EFT29885 | 22/05/2015 | DEPT. OF STATE DEVELOPMENT | Repayment of loan for Construction of Onslow Camp Quarterly Payment | 291349.00 |
| EFT29885 | 28/05/2015 | HANCOCK PROSPECTING PTY LTD | Rates refund for assessment A6774 P47/1540, A6733 p47/1539, A6499 E47/1937 | 592.22 |
| EFT29886 | 22/05/2015 | DICE SOLUTIONS | Supply and install power and comms to terminal transportable building | 6338.05 |
| EFT29886 | 28/05/2015 | HARVEY NORMAN KARRATHA | UE Boom Speaker | 148.00 |
| EFT29887 | 22/05/2015 | E & MJ ROSHER PTY LTD | Machinery Parts Bearing & Battery | 1786.55 |
| EFT29887 | 28/05/2015 | HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD | Wages for Kylie Bacon week ending 10 May 2015 Invoice 5227020 | 456.03 |
| EFT29888 | 22/05/2015 | ECG ENGINEERING | Electrical Consultancy to assist with the new Solar Generation Management System | 9261.19 |
| EFT29888 | 28/05/2015 | HITACHI Ltd | 500 hr. Service - John Deere & repair RH wheel sensor | 1899.14 |
| EFT29889 | 22/05/2015 | ESS EASTERN GUMALA PTY LTD - WINDAWARRI LODGE | Catering for the Ordinary Meeting of Council 15 April 2015 held at the Tom Price Sports Pavilion | 343.46 |
| EFT29889 | 28/05/2015 | HOME HARDWARE KARRATHA | Various items, Weeders (tools), Hose & Reel, Chalkboard paint, gloves (various sizes), paint for posts | 849.22 |
| EFT29890 | 22/05/2015 | FORCE POWER PTY LTD | Repair Air cons at 825 Warara St Tom Price, various repairs and maintenance | 1069.75 |
| EFT29890 | 28/05/2015 | HQ MANAGEMENT | Consultancy and project management for the Onslow Airport Terminal | 8227.44 |
| EFT29891 | 22/05/2015 | FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587 | Foxtel for the period of Apr 15 Onslow Airport | 2337.00 |
| EFT29891 | 28/05/2015 | INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA | NAMS Plus Subscription Fee (1/07/2015 - 30/06/2016) | 715.00 |
| EFT29892 | 22/05/2015 | FUELFIX | Purchase of Fuel Tank | 9784.50 |
| EFT29892 | 28/05/2015 | ISS INTEGRATED SERVICES Pty Ltd | ANZAC Day Lunch Pannawonica | 500.00 |
| EFT29893 | 22/05/2015 | FORTESCUE JUNIOR FOOTBALL LEAGUE | Small Assistance Donation - Fortescue Junior Football League | 336.00 |
| EFT29893 | 28/05/2015 | J BLACKWOOD & SON Pty Ltd | Safety Boots for Paul Byard | 153.24 |
| EFT29894 | 22/05/2015 | HALDEN BURNS PTY LTD | Purchase Order 2 - Strategic Consultancy Service for Tom Price - Karratha Route. Purchase order for services provided February - March 2015 | 770.00 |
| EFT29894 | 28/05/2015 | JANE HATHAWAY | Reimbursement for Council Meeting lunch and community consultation | 156.89 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|---|--|-----------|
| EFT29895 | 22/05/2015 | HOYLAKÉ NOMINEES T/AS MCMAHON BURNETT TRANSPORT | Delivery Charges | 217.28 |
| EFT29895 | 28/05/2015 | JASON SIGNMAKERS | No Truck Parking Signs as per the approved design | 281.60 |
| EFT29896 | 22/05/2015 | HQ MANAGEMENT | Consultancy and project management for the Onslow Airport Terminal April | 8227.70 |
| EFT29896 | 28/05/2015 | JOANNA WILKIE | 2 x Workshop Facilitation - 4 hrs. x \$150 p/h 7.02.15 & 21.02.15 & Youth Ochre Workshop | 1050.00 |
| EFT29897 | 22/05/2015 | INITIAL HYGIENE / PINK HYGIENE SOLUTIONS | Service description for period 28.05.15 - 27.06.15 | 2340.06 |
| EFT29897 | 28/05/2015 | JUMPING PUDDLES COMMUNITY CONSULTANCY | Delivery of workshop in Pannawonica on 15 May 2015 (including travel and resources) | 1540.00 |
| EFT29898 | 22/05/2015 | ISS INTERGRATED SERVICES -PERTH | Fuel 16.04.15 Pannawonica Garage - April 2015 | 43.08 |
| EFT29898 | 28/05/2015 | JUPPS FLOOR COVERINGS KARRATHA PTY LTD | Conduct repairs to the damaged vinyl at the Clem Thompson Sports Pavilion first floor. Jupps Floor Covering will take up and dispose of existing damaged vinyl and supply and install Forbo Surestep | 2068.00 |
| EFT29899 | 22/05/2015 | JANYCE SMITH | Hydrochloric Acid 20Litres | 74.50 |
| EFT29899 | 28/05/2015 | KEY2CREATIVE | External signage Tom Price Visitor Centre | 9795.50 |
| EFT29900 | 22/05/2015 | JR & A HERSEY PTY LTD | Purchase of staff safety uniforms | 210.07 |
| EFT29900 | 28/05/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel Onslow BP and Shell & key cutting | 1019.93 |
| EFT29901 | 22/05/2015 | JASON SIGNMAKERS | Male & Female toilet signs | 696.30 |
| EFT29901 | 28/05/2015 | L J HOOKER | Rent due - 24.05.15 - 23.06.15- Shire Housing | 5833.33 |
| EFT29902 | 22/05/2015 | KEITH PEARSON | Keith Pearson - Consultancy Fees for the Month of March 2015 - Wittenoom Litigation | 4089.80 |
| EFT29902 | 28/05/2015 | LYONS & PEIRCE KARRATHA | Various repair and maintenance jobs | 2699.08 |
| EFT29903 | 22/05/2015 | KEY2CREATIVE | Website Development, Councillor Discussion Forum | 1375.00 |
| EFT29903 | 28/05/2015 | MERCURE HOTEL PERTH | Accommodation Neil Hartley- Mecure Hotel for the PRC meeting 10 may 2015 - 13 may 2015 includes \$50 per night for meals and refreshments | 690.00 |
| EFT29904 | 22/05/2015 | KHB MOBILE MECHANICAL PTY LTD | Vehicle Servicing | 154.00 |
| EFT29904 | 28/05/2015 | MOBILE CONCRETING SOLUTIONS PTY LTD | Rates refund for assessment A6859 M47/1462 | 9.12 |
| EFT29905 | 22/05/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel Week ending 10.05.15 Onslow Shell & BP | 595.55 |
| EFT29905 | 28/05/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A | Staple Rapid and screws | 69.85 |
| EFT29906 | 22/05/2015 | KARRATHA INTERNATIONAL HOTEL | Accommodation for Cindy Derschow - Shire Of Ashburton Check in: 12th May Check out : 15th May Corporate Queen Room \$295.00 a night with breakfast included. | 885.00 |
| EFT29906 | 28/05/2015 | NEXUS WA | Delivery Charges - Paraburdoo Library | 112.63 |
| EFT29907 | 22/05/2015 | LIND CONSULTING | Governance and Policy Consultation May 2015 | 720.00 |
| EFT29907 | 28/05/2015 | OFFICE CHOICE MALAGA | Purchase of stationery - Tom Price & Paraburdoo Library | 873.94 |
| EFT29908 | 22/05/2015 | LYONS & PEIRCE KARRATHA | Various repairs and maintenance | 2571.88 |
| EFT29908 | 28/05/2015 | ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire) | Hire of Generator | 543.43 |
| EFT29909 | 22/05/2015 | LANDGATE | Land Enquiry Apr 15 | 411.15 |
| EFT29909 | 28/05/2015 | ONSLow PRIMARY SCHOOL P&C | Community Support Grant - Onslow Primary School P & C Association | 2500.00 |
| EFT29910 | 22/05/2015 | LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA STREET & PARK OUTFITTERS | Exteria to provide the Shire of Ashburton with a heavy-duty double sided noticeboard for the Tom Price Town Mall as per quotation EXTQ4809. | 9020.00 |
| EFT29910 | 28/05/2015 | ONSLow TYRE SERVICE | Strip and fit Truck Tyre | 170.50 |
| EFT29911 | 22/05/2015 | LEADKINTO CATERING PTY LTD - RED BREEZE | Catering - 12 x variety of wraps and delivery 2 x 6 wraps in half \$78.00 1 x delivery \$20.00 | 98.00 |
| EFT29911 | 28/05/2015 | ONSLow VOLUNTEER EMERGENCY SERVICES UNIT | Donation to Onslow VES | 500.00 |
| EFT29912 | 22/05/2015 | LO-GO APPOINTMENTS | Lo-go Temporary appointment of Mike Sully, Acting Executive Manager Community Development for a contract period of 3 months period of 11 January 2015 to 11 April 2015. | 9361.01 |
| EFT29912 | 28/05/2015 | PARABURDOO PRIMARY SCHOOL | Annual School Donation | 1165.80 |
| EFT29913 | 22/05/2015 | MCMULLEN NOLAN GROUP | Feature Survey of portion of Stadium Road Tom Price | 6875.00 |
| EFT29913 | 28/05/2015 | PARABURDOO SPORTING SHOOTERS ASSOCIATION WA INC | Community Support Grant Paraburdoo Sports Shooters Assoc | 1000.00 |
| EFT29914 | 22/05/2015 | MICHAEL DUNNE - Mower man | Gardening and maintenance of Shire Homes - Paraburdoo | 471.00 |
| EFT29914 | 28/05/2015 | PILBARA CLEANING | Garden maintenance - April | 93.50 |
| EFT29915 | 22/05/2015 | MOUNTAIN VIEW GOLF CLUB | Small assistance donation \$500.00 for the Mountain View Golf Club | 500.00 |
| EFT29915 | 28/05/2015 | PILBARA DESIGNS | Redesign of OKKG (Onslow Kids Kitchen Garden) Logo | 55.00 |
| EFT29916 | 22/05/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A | Purchase of various supplies | 2711.28 |
| EFT29916 | 28/05/2015 | PILBARA FOOD SERVICES P/L | Purchase of various supplies | 282.40 |
| EFT29917 | 22/05/2015 | MCLEODS | Legal Expenses - Lot 558 Beadon Creek Road Onslow | 2384.06 |
| EFT29917 | 28/05/2015 | PILBARA MOTOR GROUP | Toyota Hiace T/D A/T LWB Van, 2015 Toyota Rav 4 X 2 | 106904.27 |
| EFT29918 | 22/05/2015 | MERCURE HOTEL PERTH | Accommodation for Cr Thomas , Cr Fernandez, Cr Thomas PRC Meeting 10.05.15 - 12.05.15, Cr Foster Local Govt Leadership training 10.05.15 - 12.05.15 | 1329.55 |
| EFT29918 | 28/05/2015 | POINCIANA NURSERY AND LANDSCAPING | Various poultry supplies, e.g. poultry mix, chick starter, chicken worming solution, lice spray, seed packets | 875.75 |
| EFT29919 | 22/05/2015 | NATURE PLAY SOLUTIONS | Design and construction of the Tom Price Clem Thompson oval playground by Nature Play Solutions as per RFT 06/15 | 108474.96 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------|------------|--|---|----------|
| EFT29919 | 28/05/2015 | PARABURDOO IGA | Purchase of supplies for the Tom Price & Paraburdo Library | 231.09 |
| EFT29920 | 22/05/2015 | NSWP Pty Ltd | Liquid Waste Truck Operator | 206.00 |
| EFT29920 | 28/05/2015 | RESTAURANT SPINIFEX | Catering - Roast meats, roast potatoes, salads (3), gravy - Welcome Event | 2816.00 |
| EFT29921 | 22/05/2015 | NORTH TOM PRICE PRIMARY SCHOOL | Annual School Donation | 1160.60 |
| EFT29921 | 28/05/2015 | REV DESIGN | Naming Ceremony Poster Design | 462.00 |
| EFT29922 | 22/05/2015 | ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire) | Hire of 35 KVA Generator ** Jan - Feb 2015 ** | 2076.40 |
| EFT29922 | 28/05/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES Pty Ltd | Electricity Charges, various properties 27.3.15-28.4.15 | 16415.35 |
| EFT29923 | 22/05/2015 | ONSLow GENERAL STORE | Purchase of General Items/consumables | 2750.50 |
| EFT29923 | 28/05/2015 | ROYAL WOLF TRADING | 20RF Reefer 01.02.15 - 28.02.15 | 462.00 |
| EFT29924 | 22/05/2015 | PANNAWONICA VOLUNTEER FIRE AND RESCUE | Donation to Pannawonica PVFRS | 500.00 |
| EFT29924 | 28/05/2015 | ROZWAY SIGNS | Sign replacement foreshore info sign shallow water submerged rocks | 175.00 |
| EFT29925 | 22/05/2015 | PARABURDOO MENS SHED | Project refurbish train from playground | 6300.00 |
| EFT29925 | 28/05/2015 | SEBEL FURNITURE LTD | Supply 30 X Duralite Tables 1800X750 Rectangle | 7119.42 |
| EFT29926 | 22/05/2015 | PARABURDOO SAINTS FOOTBALL & SPORTING CLUB | Auskick workshop facilitation for Paraburdo School Holiday Program April 2015 | 600.00 |
| EFT29926 | 28/05/2015 | SETON AUSTRALIA | Purchase 2 x no smoking signs for the Tom Price Public Toilets | 147.97 |
| EFT29927 | 22/05/2015 | PARABURDOO'S TABLE (Paraburdo Milk Bar) | Morning Tea for 5 people - Meeting between PDC and Paraburdo Councillors on Wednesday 13th May 2015 at the Paraburdo Project Office | 44.10 |
| EFT29927 | 28/05/2015 | SHERIDAN'S FOR BADGES | 5 x plastic laminate plates only | 123.75 |
| EFT29928 | 22/05/2015 | PILBARA DESIGNS | Amend Expression of Interest for Stallholders Passion of the Pilbara 2 hours format, 1 hour edit | 165.00 |
| EFT29928 | 28/05/2015 | SIMMONE VAN BUERLE | Fuel expenses for hire car in Perth (LGMA Course) | 36.89 |
| EFT29929 | 22/05/2015 | PILBARA FOOD SERVICES P/L | Purchase of various supplies | 293.00 |
| EFT29929 | 28/05/2015 | STAPLES AUSTRALIA PTY LIMITED | Various Stationery items | 339.33 |
| EFT29930 | 22/05/2015 | PANNAWONICA CRAFT SUPPLIES | Supplies for the ANZAC day display | 2000.00 |
| EFT29930 | 28/05/2015 | STEWART & HEATON CLOTHING CO P/L | Uniform for staff - Volunteer BFB | 559.41 |
| EFT29931 | 22/05/2015 | PARABURDOO IGA | Consumables for Paraburdo Project Office | 150.71 |
| EFT29931 | 28/05/2015 | STIHL SHOP MORLEY | Purchase of a Stihl Backpack Blower BR 600 | 899.00 |
| EFT29932 | 22/05/2015 | PARABURDOO NETBALL ASSOCIATION | Small assistance Donation to Para Netball Association | 780.00 |
| EFT29932 | 28/05/2015 | TALIS CONSULTANTS PTY LTD | Provision of Consultancy services for period 28.03.15 - 24.04.15 | 19423.25 |
| EFT29933 | 22/05/2015 | PARABURDOO PRIVATE VOLUNTEER FIRE AND RESCUE SERVICE | Donation to Paraburdo Private Volunteer Fire and Rescue Service | 500.00 |
| EFT29933 | 28/05/2015 | TAYLOR MADE ART | Delivery of Onslow Community Art Project - Term 2 Program 2015 | 5535.00 |
| EFT29934 | 22/05/2015 | PARAGON PHOTOGRAPHY AND DESIGN | April School Holiday program photography in Paraburdo | 450.00 |
| EFT29934 | 28/05/2015 | TENDERLINK.COM | Tenderlink upload costs for RFT 11/15 Design and Construction of the Onslow Airport Solar Generations Management System (GMS) Onslow, | 165.00 |
| EFT29935 | 22/05/2015 | PEGI WILLIAMS BOOK SHOP | Purchase of books for Children's week | 289.19 |
| EFT29935 | 28/05/2015 | THE PAPER COMPANY OF AUSTRALIA | A4 Paper - Pallet | 796.95 |
| EFT29936 | 22/05/2015 | PILBARA MOTOR GROUP | 2015 Toyota Rav 4 T/D A/T AWD GX X 2 | 71097.22 |
| EFT29936 | 28/05/2015 | THE PERTH MINT AUSTRALIA | 30 x \$1 2015 citizenship coins for the citizenship ceremonies | 166.71 |
| EFT29937 | 22/05/2015 | PILBARA TREE SERVICES | Remove dead Palm Fronds | 5170.00 |
| EFT29937 | 28/05/2015 | THE PILBARA CLEAN MACHINE | Full clean out and detail of Accommodation Trailer & full weed and seed of waste contaminated loader | 2800.20 |
| EFT29938 | 22/05/2015 | REV DESIGN | Pannawonica Welcome Event flyer edits 2015 May | 154.00 |
| EFT29938 | 28/05/2015 | TOLL IPEC PTY LTD | Delivery Charges | 2505.11 |
| EFT29939 | 22/05/2015 | ROYAL WOLF TRADING | Transportable Accommodation Hire - March & April | 65650.20 |
| EFT29939 | 28/05/2015 | TOM PRICE JUNIOR NETBALL ASSOCIATION | Small Assistance Donation - Tom Price Junior Netball Association | 300.00 |
| EFT29940 | 22/05/2015 | SAS LOCKSMITHS | Under paid invoice by \$61.60 | 61.60 |
| EFT29940 | 28/05/2015 | TOM PRICE TYREPRO | Various mechanical repairs and maintenance | 4912.10 |
| EFT29941 | 22/05/2015 | SCANIA | Safety Element | 224.40 |
| EFT29941 | 28/05/2015 | WA LIBRARY SUPPLIES | Purchase of stationery as per attached order for the Tom Price Library | 57.70 |
| EFT29942 | 22/05/2015 | SCITECH | Scitech- 3 Shows and 4 workshops, Flights, Accommodation, Car Hire and Equipment, School Holiday program April 2015 Paraburdo and Tom Price | 10600.00 |
| EFT29942 | 28/05/2015 | WALGA - WA LOCAL GOV. ASSOC. | Amended Fees Onslow Airport Passenger & Baggage Screening | 426.06 |
| EFT29943 | 22/05/2015 | SETON AUSTRALIA | Purchase of cleaning products for the Pannawonica Library building | 671.99 |
| EFT29943 | 28/05/2015 | WATER 2 WATER | 12 month contract for supply of water to kitchen in shire office in Paraburdo | 69.00 |
| EFT29944 | 22/05/2015 | SKIPPERS AVIATION PTY LTD | Flight for Paul Byard - Onslow - Perth | 558.00 |
| EFT29945 | 22/05/2015 | STATE EMERGENCY SERVICES -TOM PRICE | Donation to Tom Price SES Unit | 500.00 |
| EFT29946 | 22/05/2015 | SAFE HAVEN STUDIOS | DADAA Five Signage - Artistic Design to integrate with Public Art & Facilitate Fabrication & Installation of Signage - 2nd part payment | 8358.90 |
| EFT29947 | 22/05/2015 | SAVANNAH ENGINEERS PTY LTD | Repair damaged tail gate | 1100.00 |
| EFT29948 | 22/05/2015 | SPORTS COMMUNITY PTY LTD | Consultancy fee for National Volunteer Week training and workshops in Paraburdo (2 days) | 5500.00 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|--------------|------------|--|--|------------------------|
| EFT29949 | 22/05/2015 | SUE LENNARD | Office Gear Midland - Plan cabinets | 400.00 |
| EFT29950 | 22/05/2015 | TALIS CONSULTANTS PTY LTD | Shire of Ashburton Drainage Asset Capture, Onslow Geotechnical Investigations March 2015 (Waste Transfer Station) | 36508.89 |
| EFT29951 | 22/05/2015 | TINA ELLIOTT PHOTOGRAPHY | 2 hrs. photography coverage of Anzac March and activities on Anzac Day Saturday 25 April 2015 | 200.00 |
| EFT29952 | 22/05/2015 | TOURISM COUNCIL WA | TCWA Training for Kylie Hartley 26 May 2015 - Media and PR, Tourism Boost | 100.00 |
| EFT29953 | 22/05/2015 | TOXFREE AUSTRALIA PTY LTD | Rearlift Transport to Deliver Bins | 2238.50 |
| EFT29954 | 22/05/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniform for Nicole Hardy, Janelle Fell, Megan Walsh, Madelyn Gotz, Sheree Shelton, Arlo Bragg, Gerry Enciso, Leah Ingrey | 2072.89 |
| EFT29955 | 22/05/2015 | TOLL FAST | Storage & Freight Dispatch April 2015 | 346.21 |
| EFT29956 | 22/05/2015 | TOM PRICE FIRE AND RESCUE | Donation to Tom Price VFRS (Private Fire & Rescue) | 500.00 |
| EFT29957 | 22/05/2015 | TOM PRICE HOTEL MOTEL | Accommodation Lorraine Thomas Inc Meals 12.05.15 - 13.05.15 | 227.50 |
| EFT29958 | 22/05/2015 | TOM PRICE SENIOR HIGH SCHOOL | SOA - Annual School Donation - Tom Price Senior High School & Small Assistance Donation Tom Price Senior High School | 1592.00 |
| EFT29959 | 22/05/2015 | TOM PRICE TOURIST PARK | Accommodation for Shire staff | 56368.00 |
| EFT29960 | 22/05/2015 | TOM PRICE TYREPRO | Various mechanical repairs and maintenance | 5841.80 |
| EFT29961 | 22/05/2015 | TOM PRICE VOLUNTEER BUSH FIRE BRIGADE | Donation to TP Volunteer Bush Fire Brigade | 500.00 |
| EFT29962 | 22/05/2015 | TRINITY | Accommodation booking for Renee Aris | 580.00 |
| EFT29963 | 22/05/2015 | UHY HAINES NORTON | Management Reporting Workshop 28 May 2015 Financial Reporting Workshop 29 May 2015 | 1980.00 |
| EFT29964 | 22/05/2015 | WA HINO SALES AND SERVICE | Machinery maintenance and repairs | 399.43 |
| EFT29965 | 22/05/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of new items for our Tom Price, Onslow & Paraburdoo Library | 1434.85 |
| EFT29966 | 22/05/2015 | WESTERN AUSTRALIA TREASURY CORPORATION | Loan Repayment | 73561.42 |
| EFT29967 | 22/05/2015 | WESTPRINT HERITAGE MAPS P/L | Purchase of local stock for Pannawonica Library | 283.87 |
| Total | | | | \$ 4,568,319.87 |

Superannuation Payments

| | | | | |
|----------------|------------|---|------------------------------|----------|
| Superannuation | 05/05/2015 | WA LOCAL GOVERNEMENT SUPER PLAN | Payroll deductions | 33094.29 |
| Superannuation | 05/05/2015 | Sunsuper | Payroll deductions | 1838.87 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 217.18 |
| Superannuation | 05/05/2015 | BT Personal Super Plan | Superannuation contributions | 89.58 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 222.15 |
| Superannuation | 05/05/2015 | AMP Signature Super | Superannuation contributions | 281.72 |
| Superannuation | 05/05/2015 | UNISUPER | Payroll deductions | 706.31 |
| Superannuation | 05/05/2015 | Asgard Superannuation | Payroll deductions | 1180.03 |
| Superannuation | 05/05/2015 | Statewide Superannuation | Superannuation contributions | 301.50 |
| Superannuation | 05/05/2015 | EmPlus | Superannuation contributions | 105.73 |
| Superannuation | 05/05/2015 | BT Super For Life | Payroll deductions | 560.10 |
| Superannuation | 05/05/2015 | TELSTRA SUPER PTY LTD | Superannuation contributions | 251.20 |
| Superannuation | 05/05/2015 | THE SUPERANNUATION FUND | Superannuation contributions | 153.51 |
| Superannuation | 05/05/2015 | AJB SUPERANNUATION FUND | Payroll deductions | 655.35 |
| Superannuation | 05/05/2015 | Hesta Super Fund | Payroll deductions | 1193.67 |
| Superannuation | 05/05/2015 | AMP Corporate Superannuation (SuperLeader) | Superannuation contributions | 508.15 |
| Superannuation | 05/05/2015 | OnePath Masterfund | Payroll deductions | 703.93 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 174.62 |
| Superannuation | 05/05/2015 | Cbus Super | Payroll deductions | 829.08 |
| Superannuation | 05/05/2015 | Vision Super | Payroll deductions | 848.15 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 192.77 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 314.52 |
| Superannuation | 05/05/2015 | COMMONWEALTH PERSONAL SUPERANNUATION | Superannuation contributions | 408.45 |
| Superannuation | 05/05/2015 | Kinetic Superannuation Ltd | Superannuation contributions | 175.08 |
| Superannuation | 05/05/2015 | The Trustee for the **Superannuation Fund | Payroll deductions | 764.47 |
| Superannuation | 05/05/2015 | BT Super For Life | Superannuation contributions | 192.77 |
| Superannuation | 05/05/2015 | Mercer Super Trust | Payroll deductions | 388.91 |
| Superannuation | 05/05/2015 | MTAA Superannuation Fund | Superannuation contributions | 217.18 |
| Superannuation | 05/05/2015 | Australian Super | Payroll deductions | 4545.73 |
| Superannuation | 05/05/2015 | Q Super | Superannuation contributions | 389.57 |
| Superannuation | 05/05/2015 | Rest Superannuation | Payroll deductions | 2002.14 |
| Superannuation | 05/05/2015 | ** and ** Superfund | Superannuation contributions | 238.37 |
| Superannuation | 05/05/2015 | REI Super | Superannuation contributions | 548.08 |
| Superannuation | 05/05/2015 | HOSTPLUS SUPERANNUATION FUND | Payroll deductions | 2375.72 |
| Superannuation | 05/05/2015 | CARE SUPER PTY LTD | Payroll deductions | 539.17 |
| Superannuation | 05/05/2015 | WEALTH PERSONAL SUPERANNUATION AND PENSION FUND | Payroll deductions | 862.25 |
| Superannuation | 05/05/2015 | COLONIAL FIRST STATE FIRSTCHOICE SUPERANNUATION | Superannuation contributions | 475.04 |
| Superannuation | 05/05/2015 | IOOF SUPERANNUATION | Payroll deductions | 1728.60 |
| Superannuation | 05/05/2015 | BT BUSINESS SUPER | Superannuation contributions | 96.08 |
| Superannuation | 19/05/2015 | WA Local Government Super Plan | Payroll deductions | 38322.37 |
| Superannuation | 19/05/2015 | BT Business Super | Superannuation contributions | 126.51 |
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 217.18 |
| Superannuation | 19/05/2015 | BT Personal Super Plan | Superannuation contributions | 89.58 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|----------------|------------|---|------------------------------|----------------------|
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 200.49 |
| Superannuation | 19/05/2015 | AMP Signature Super | Superannuation contributions | 281.72 |
| Superannuation | 19/05/2015 | UNISUPER | Payroll deductions | 706.31 |
| Superannuation | 19/05/2015 | Asgard Superannuation | Payroll deductions | 1081.13 |
| Superannuation | 19/05/2015 | Statewide Superannuation | Superannuation contributions | 301.50 |
| Superannuation | 19/05/2015 | EmPlus | Superannuation contributions | 81.85 |
| Superannuation | 19/05/2015 | BT Super For Life | Payroll deductions | 560.10 |
| Superannuation | 19/05/2015 | REI Super | Superannuation contributions | 548.08 |
| Superannuation | 19/05/2015 | THE **AND **SUPERANNUATION FUND | Superannuation contributions | 153.51 |
| Superannuation | 19/05/2015 | AJB SUPERANNUATION FUND | Payroll deductions | 655.35 |
| Superannuation | 19/05/2015 | Hesta Super Fund | Payroll deductions | 1193.67 |
| Superannuation | 19/05/2015 | AMP Corporate Superannuation (SuperLeader) | Superannuation contributions | 757.92 |
| Superannuation | 19/05/2015 | OnePath Masterfund | Payroll deductions | 791.09 |
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 174.62 |
| Superannuation | 19/05/2015 | Cbus Super | Payroll deductions | 829.08 |
| Superannuation | 19/05/2015 | Vision Super | Payroll deductions | 848.15 |
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 168.81 |
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 192.77 |
| Superannuation | 19/05/2015 | Telstra Super Pty Ltd | Superannuation contributions | 251.20 |
| Superannuation | 19/05/2015 | Kinetic Superannuation Ltd | Superannuation contributions | 166.47 |
| Superannuation | 19/05/2015 | The Trustee for the **Superannuation Fund | Payroll deductions | 749.05 |
| Superannuation | 19/05/2015 | BT Super For Life | Payroll deductions | 294.23 |
| Superannuation | 19/05/2015 | Mercer Super Trust | Payroll deductions | 388.91 |
| Superannuation | 19/05/2015 | MTAA Superannuation Fund | Superannuation contributions | 217.18 |
| Superannuation | 19/05/2015 | Care Super Pty Ltd | Payroll deductions | 477.70 |
| Superannuation | 19/05/2015 | BT Super For Life | Superannuation contributions | 225.47 |
| Superannuation | 19/05/2015 | Australian Super | Superannuation contributions | 5959.08 |
| Superannuation | 19/05/2015 | Q Super | Superannuation contributions | 389.57 |
| Superannuation | 19/05/2015 | Sunsuper | Payroll deductions | 2074.02 |
| Superannuation | 19/05/2015 | Commonwealth Personal Superannuation | Superannuation contributions | 408.45 |
| Superannuation | 19/05/2015 | Rest Superannuation | Superannuation contributions | 2074.85 |
| Superannuation | 19/05/2015 | ** and **Superfund | Superannuation contributions | 238.37 |
| Superannuation | 19/05/2015 | HOSTPLUS Superannuation Fund | Payroll deductions | 2425.83 |
| Superannuation | 19/05/2015 | Wealth Personal Superannuation and Pension Fund | Payroll deductions | 862.25 |
| Superannuation | 19/05/2015 | Colonial First State FirstChoice Superannuation | Superannuation contributions | 438.57 |
| Superannuation | 19/05/2015 | Australian Ethical Superannuation | Superannuation contributions | 1132.64 |
| Total | | | | \$ 127,425.65 |

Municipal Cheques

| CHQ/EFT | Date | Name | Description | Amount |
|---------|------------|---|--|-----------|
| 27962 | 01/05/2015 | C MUNRO CONTRACTORS | Various urgent repairs | 16342.92 |
| 27963 | 01/05/2015 | SHIRE OF ASHBURTON (Payroll Deductions) | Payroll deductions | 400.00 |
| 27964 | 01/05/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Petty Cash - Tom Price | 690.30 |
| 27965 | 01/05/2015 | TELSTRA | Second and final payment for Onslow Airport Connection | 115985.10 |
| 27966 | 01/05/2015 | TOM PRICE ARTS AND CRAFTS EXHIBITION | Donation for first arts and craft exhibition | 500.00 |
| 27967 | 01/05/2015 | WATER CORPORATION | Water usage 30.1.15-23.3.15 | 7976.25 |
| 27968 | 08/05/2015 | C MUNRO CONTRACTORS | Various urgent repairs | 8093.87 |
| 27969 | 08/05/2015 | ID ATHLETIC PTY LTD | 700 x Ceramic mug, Stubby holders | 4812.50 |
| 27970 | 08/05/2015 | LEGACY AUSTRALIA | Donations collected at Anzac Day Gunfire Breakfast | 551.65 |
| 27971 | 08/05/2015 | PILBARA IRON COMPANY SERVICES | Rates refund for assessment A503093 E08/1453 | 1474.28 |
| 27972 | 08/05/2015 | TELSTRA | Monthly Telephone charges Apr 15 | 13449.77 |
| 27973 | 08/05/2015 | WATER CORPORATION | Water Usage for the period of 6.2.15-24.3.15 | 1708.27 |
| 27974 | 14/05/2015 | C MUNRO CONTRACTORS | Urgent repairs and maintenance | 32270.39 |
| 27975 | 14/05/2015 | DEPARTMENT OF TRANSPORT | Joshua Andrews Shire of Ashburton Plates 1315 (logo) as | 165.00 |
| 27976 | 14/05/2015 | SHIRE OF ASHBURTON (Payroll Deductions) | Payroll deductions | 463.73 |
| 27977 | 14/05/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Petty Cash - Visitors Centre May | 71.75 |
| 27978 | 14/05/2015 | TELSTRA | State Emergency Service Monthly Telephone charges May 15 | 125.71 |
| 27980 | 22/05/2015 | C MUNRO CONTRACTORS | Various urgent repairs and maintenance | 76840.00 |
| 27981 | 22/05/2015 | HORIZON POWER | Power Usage - Streetlights 01.04.15- 30.04.15 | 2105.44 |
| 27982 | 22/05/2015 | PILBARA IRON COMPANY SERVICES | Rates refund for assessment A6313 E47/1790 | 2203.49 |
| 27983 | 22/05/2015 | Posties General Store | Paper account for the period 1.3.15-31.3.15 | 356.50 |
| 27984 | 22/05/2015 | Shire of Ashburton (Payroll Deductions) | Payroll deductions | 600.00 |
| 27985 | 22/05/2015 | TELSTRA | Monthly Telephone charges May 15 | 736.46 |
| 27986 | 28/05/2015 | API MANAGEMENT PTY LTD | Rates refund for assessment A501852 E47/1417 | 1664.57 |
| 27987 | 28/05/2015 | C MUNRO CONTRACTORS | Various urgent repairs and maintenance | 8306.06 |
| 27988 | 28/05/2015 | HORIZON POWER | Electricity Usage - 06.03.15 - 11.05.15 | 1586.00 |
| 27989 | 28/05/2015 | ONSLow PRIMARY SCHOOL | Annual School Donation | 1109.60 |
| 27990 | 28/05/2015 | PANNAWONICA PRIMARY SCHOOL | Annual School Donation | 1079.10 |
| 27991 | 28/05/2015 | PILBARA IRON COMPANY SERVICES | Rates refund for assessment A6877 G47/1242, A6878 G47/1243 | 42.47 |
| 27992 | 28/05/2015 | RICHIE YANG | Rates refund for assessment A6714 E47/2385 | 296.23 |
| 27993 | 28/05/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Petty Cash - Tom Price May | 364.05 |
| 27994 | 28/05/2015 | TELSTRA | Monthly Telephone charges - May 2015 | 64605.31 |
| 27995 | 28/05/2015 | TOM PRICE CENTRAL PRIMARY SCHOOL | Annual School Donation | 1161.70 |

LIST OF PAYMENTS FOR MAY 2015

| | | | | |
|-------|------------|----------------------|---|----------------------|
| 27996 | 28/05/2015 | VENTURE MINERALS LTD | Rates refund for assessment A6210 E47/1765, A502735 E08/1457 | 930.86 |
| | | | Total | \$ 164,649.03 |

Trust Payments

| CHQ/EFT | Date | Name | Description | Amount |
|----------|------------|-----------------------------------|---|--------------------|
| 202778 | 15/05/2015 | Builders Registration Board of WA | BRB LEVY COLLECTED FOR APRIL 2015 | 2309.43 |
| 202779 | 15/05/2015 | Construction Training Fund | BRB LEVY COLLECTED FOR APRIL 2015 | 4567.17 |
| 202780 | 15/05/2015 | Shire of Ashburton | BRB COMMISSION FOR APRIL 2015 | 114.57 |
| EFT29860 | 15/05/2015 | Integrity Coach Lines (Aust) P/L | Integrity Coach Lines - takings for April 2015 | 328.10 |
| EFT29861 | 15/05/2015 | TOM PRICE SWIMMING CLUB | Tom Price Swim Club - Refund of bond for the Community Centre | 1100.00 |
| | | | Total | \$ 8,419.27 |

Credit Card Payments
MAY STATEMENTS

| CHQ/EFT | Date | Name | Description | Amount |
|-------------------|------------|------------------------------------|--|--------------------|
| Troy Davis | | | | |
| | 07/04/2015 | Credit Card Purchasing One Off | Sydney Trolleys - Heavy duty trolleys for Onslow Airport | 515.50 |
| | 10/04/2015 | Nespresso Club | Coffee pads for Infrastructure Office and descaling kit, Coffee pads for Infrastructure Office and descaling kit | 426.00 |
| | 09/04/2015 | Credit Card Purchasing One Off | PTI International - PTI Programmer Apex 7000 Series, Card Fee | 134.64 |
| | 09/04/2015 | Qantas | Return flights for Sean Ripley 15.5.15 - 25.5.15 - Para - Perth FIFO Employee | 925.00 |
| | 09/04/2015 | Qantas | Return flights for Arlo Bragg 17.4.15 - 1.15.15 Perth - Sydney - FIFO Employee | 603.01 |
| | 13/04/2015 | Qantas | Return flights for Sean Ripley - Para - Perth 1.7.15 -26.7.15 - FIFO Employee | 811.00 |
| | 23/04/2015 | Credit Card Purchasing One Off | Cab charges for Troy Davis in Perth for Waste & Airport Meetings with HQ/Chevron/DSD | 11.55 |
| | 23/04/2015 | Swan Taxis | Cab charges for Troy Davis in Perth for Waste & Airport meetings with HQ/Chevron/DSD | 30.14 |
| | 24/04/2015 | LASPRESSA POINT - CREDIT CARD ONLY | 2 boxes of coffee for Tom Price Depot machine | 130.00 |
| | 23/04/2015 | Swan Taxis | Cab charges for Troy Davis meeting with Chevron/DsD/HQ for Waste and Airport, Service Fee | 12.18 |
| | 23/04/2015 | CABFARE WA | Cab charge for Troy Davis in Perth meetings for Waste & Airport | 35.91 |
| | 24/04/2015 | Credit Card Purchasing One Off | BWC Perth - Cab charges for Troy Davis meetings in Perth for Waste & Airport | 29.19 |
| | 24/04/2015 | Swan Taxis | Cab charges for Troy Davis Perth for meetings for Waste & Airport | 11.87 |
| | 29/04/2015 | THE BLUE POD COFFEE CO. P/L | 5x boxes blue pod coffee pods - depot | 400.00 |
| | 28/04/2015 | Qantas | Return flights for Anthony Gimondo 2.5.15 - 4.5.15 - Perth - Para - FIFO Employee | 785.00 |
| | 29/04/2015 | Qantas | Change flight for Arlo Bragg from 1.5.15 to 3.5.15 Sydney to Perth | 182.00 |
| | 29/04/2015 | Qantas | Flight for Arlo Bragg 3.5.15 - Perth - Paraburdoo FIFO Employee | 466.00 |
| | | | Total | \$ 5,508.99 |

| | | | | |
|------------------|------------|---|---|---------|
| Kim Parks | | | | |
| | 07/04/2015 | Coles Supermarkets - Tom Price | Housing supplies on behalf of Michelle Mews | 1205.15 |
| | 07/04/2015 | QANTAS | Return flights Perth - Para 24.4.15 - 14.5.15 for Sam Byard - FIFO Employee | 645.00 |
| | 07/04/2015 | QANTAS | Return flights Perth - Para - 4.6.15 - 20.6.15 - for Sam Byard - FIFO Employee | 671.00 |
| | 07/04/2015 | Credit Card Purchasing One Off | Allied Pickford's Geraldton - Relocation for Mike Sully - Exec Manager Community Development | 3342.53 |
| | 10/04/2015 | QANTAS | Return flights for John Moylan for 4WA Training 28.4.15 - 2.5.15 Perth - Para | 861.00 |
| | 12/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for Doug Watson at the Windawarri from 12.4.15 - 17.4.15 | 1062.36 |
| | 13/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for Annwen Pettit at Windawarri 6 night April 15 | 1274.83 |
| | 14/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for 2 nights for Margaret Helmsley at Windawarri Apr 15 | 424.94 |
| | 15/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for 3 nights for Denise Gallagher Wood at the Windawarri Lodge Apr 15 | 637.42 |
| | 16/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for 4 days for Nasir Shaw from 16.4.15 at Windawarri lodge, | 849.89 |
| | 17/04/2015 | Credit Card Purchasing One Off | QUEST SCARBOROUGH - Accommodation for Chantelle Bryce to attend Playground Inspection Workshop | 807.94 |
| | 16/04/2015 | QANTAS | Return flights from Para - Perth for Morgan Jones 04.5.15 - 04.5.15 to attend a DRS workshop in Perth | 861.00 |

LIST OF PAYMENTS FOR MAY 2015

| | | | |
|-----------------------|---|--|---------------------|
| 16/04/2015 | QANTAS | Return flights for Chantelle Bryce from Para - Perth 04.05.15 - 08.5.15 to attend Playground Inspection Workshop | 671.00 |
| 23/04/2015 | QANTAS | Return flights for John Dabdie for Safety Rep Training - Perth - Para 03.05.15-08.05.15 | 931.00 |
| 24/04/2015 | QANTAS | Flights for Simmone Van Buene for LGMA L & D Activity | 326.00 |
| 24/04/2015 | QANTAS | Returning flights for Sari Keating Para - Perth 04.05.15 - 07.05.15 Attending All of State CDO PD Workshop | 645.00 |
| 24/04/2015 | QANTAS | Return flights for Renae Aris Para - Perth 9.5.15-14.5.15 for LGMA Training | 671.00 |
| 24/04/2015 | QANTAS | Return flights for Kim Parks Para - Perth 14.5.15 - 7.6.15 for training attendance - FIFO Employee | 1131.00 |
| 29/04/2015 | Credit Card Purchasing One Off | PORTNER PRESS - Effective workplace investigations book requested by Sam Byard | 395.00 |
| 30/04/2015 | Credit Card Purchasing One Off | ARINEX PTY - Conference for Kim Parks - The Works" AHRI Member WA/NT/FNQ - Early Bird" | 2774.00 |
| 29/04/2015 | QANTAS | Returning flights for Belinda Mortlock Para - Perth 04.05.15 - 07.05.15 for Professional Development Workshop | 645.00 |
| 30/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for Stephen Hardy for 4WD Training 30.4.15 | 212.47 |
| 30/04/2015 | QANTAS | Certificate of Insurance for Kim Parks - flight AHRI Conference | 12.00 |
| 30/04/2015 | Credit Card Purchasing One Off | Health & Safety Handbook monthly subscription | 29.95 |
| 30/04/2015 | QANTAS | Return flights for Kim Parks 21.8.15 - 29.8.15 Perth - Mel to attend AHRI Conference | 601.00 |
| 30/04/2015 | QANTAS | Commuting flights for Kim Parks Para - Perth 26.6.15 - 5.7.15 - FIFO Employee | 975.00 |
| 30/04/2015 | QANTAS | Return flights for Alisa Spicer for a site visit JA.199 Town Planner 12.5.15 - 12.5.15 Perth - Para | 1565.00 |
| | | Total | \$ 24,227.48 |
| Anika Serer | | | |
| 07/04/2015 | QANTAS | Return flights for Anika Serer Para - Perth - 9.4.15 - 10.4.15 for meetings with BHP Chevron & RPS | 1105.00 |
| 09/04/2015 | Rydges Hotel Perth - UNIR Hotels PTY LTD | Accommodation for Anika Serer 9.4.15 in Perth for meeting with BHP, Chevron & RPS | 223.30 |
| 30/04/2015 | QANTAS | Return flights for Anika Serer for 10.5.15 - 11.5.15 for attending meetings with the DSD & PDC | 1025.00 |
| | | Total | \$ 2,353.30 |
| Lee Reddell | | | |
| 14/04/2015 | QANTAS | L Reddell return flight Para - Perth 4.5.15 - 10.5.15 for meeting with Chevron, DOP & DSD | 697.00 |
| 20/04/2015 | QANTAS | Flight for Garth Rider from Para - Canberra return 16.07.15 - 22.07.15 - FIFO Employee | 1222.90 |
| 20/04/2015 | QANTAS | Flights for Garth Rider Para - Canberra 4.6.15- 11.6.15 return - FIFO Employee | 1135.90 |
| 20/04/2015 | QANTAS | Flights for Garth Rider - Para - Canberra return 25.6.15 - 02.07.15 - FIFO Employee | 1135.90 |
| 21/04/2015 | QANTAS | Change flight for Andrew Patterson from 3.5.15 to 7.5.15 for meeting in Perth DSD, DOP & Landcorp | 97.00 |
| 23/04/2015 | Credit Card Purchasing One Off | AfSA (Australian Food Safety Assessment) Pads & Postage | 211.85 |
| | | Total | \$ 4,500.55 |
| Frank Ludovico | | | |
| 08/04/2015 | Coles Supermarkets - Tom Price | Training Supplies, Training Supplies | 133.97 |
| 18/04/2015 | ISS INTEGRATED SERVICES Pty Ltd | Community Development - Community Services Pannawonica April school holiday program - Accommodation for Courtney George, Matt Dos Santos, Shannon O'Connor, Belle Regan and Anthony Maher, from Eddie on the Road to facilitate program 11-12 April 2015 | 1710.00 |
| 22/04/2015 | Canberra Rubber Stamps | Self Inking trodat 4729 Dater - Shire of Ashburton | 111.65 |
| 23/04/2015 | THE BLUE POD COFFEE CO. P/L | Box of Lavazza Blue | 800.00 |
| 29/04/2015 | Qantas | Flight for Al Lind Para - Perth 17.6.15-20.6.15 for meeting | 671.00 |
| | | Total | \$ 3,426.62 |
| Mike Sully | | | |
| 06/04/2015 | Esso GUMALA Pty Ltd - Rocklea Palms | Community Development - Community Services April School Holiday Programme Accommodation for facilitator Frances and Nathan Hoyle 6.4.15 - 8.4.15 | 692.05 |
| 11/03/2015 | ESS Eastern GUMALA Pty Ltd - Windawarri Lodge | Community Development - Club & Capacity Development - Facilitator Accommodation for Nathan and Frances Hoyle 8.4.15 - 12.4.15 | 1108.90 |
| 08/04/2015 | ISS INTEGRATED SERVICES Pty Ltd | Community Development - Community Services Pannawonica - April School Holiday Programme - Accommodation for Sheeley-Anne Healan to Facilitate program | 1026.00 |
| 30/03/2015 | Credit Card Purchasing One Off | OFFICINO - Scope fully ergonomic chair (black) | 388.07 |

LIST OF PAYMENTS FOR MAY 2015

| | | | |
|------------|---|---|--------|
| 17/04/2015 | Credit Card Purchasing One Off | PROMOTIF (Volunteering WA) - Community Development (Club and Capacity Development) Pack of 20 Wristbands for National Volunteer Week | 254.00 |
| 02/04/2015 | ESS Eastern GUMALA Pty Ltd - Windawarri Lodge | Community Development - Club and Capacity Development - facilitators for Catch Music Accommodation Jason Bird 16.4.15 - 20.4.15 | 849.89 |
| 25/04/2015 | Paraburdoo Inn | Community Development - Community Services - Naming Ceremony Para - accommodation for Terrell Broad - Invited Guest 25.4.15 | 203.94 |

| | | |
|--------------|-----------|-----------------|
| Total | \$ | 4,522.85 |
|--------------|-----------|-----------------|

Neil Hartley

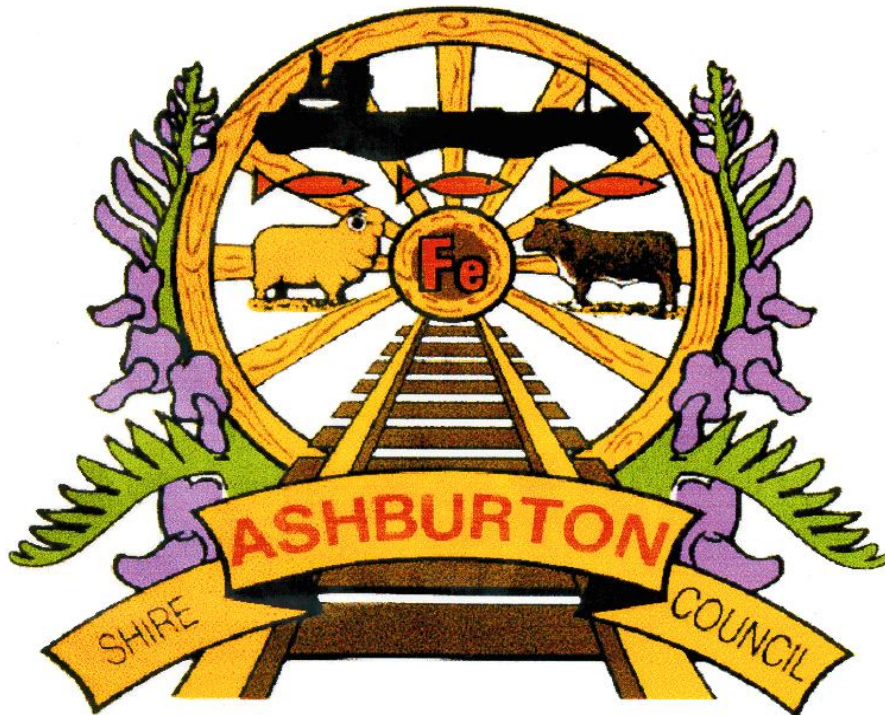
| | | | |
|------------|---|--|---------|
| 16/04/2015 | Leadkinto Catering PTY LTD - Red Breeze | April Council Meeting Dinner | 1105.23 |
| 21/04/2015 | QANTAS | Return flight for Cr Kerry for PRC and PKF 13.5.15 Perth - Karratha | 336.00 |
| 22/04/2015 | QANTAS | Flight for CR Fernandez to attend Local Government Leadership Training 10.5.15 - 12.5.15 | 975.00 |
| 24/04/2015 | QANTAS | Flight for Cr Kerry White to attend Paraburdoo CHUB meeting 6.5.15 - 7.5.15 | 697.00 |
| 28/04/2015 | QANTAS | Flights for Cr Peter Foster LG Leadership Training 10.5.15 - 12.5.15 | 746.02 |

| | | |
|--------------|-----------|-----------------|
| Total | \$ | 3,859.25 |
|--------------|-----------|-----------------|

| | | |
|---------------------------|-----------|------------------|
| Total Credit Cards | \$ | 48,399.04 |
|---------------------------|-----------|------------------|

| MUNICIPAL TOTALS | |
|-----------------------------|------------------------|
| EFT TRANSACTIONS | \$ 4,568,319.87 |
| SUPER PAYMENTS | \$ 127,425.65 |
| CHEQUES | \$ 164,649.03 |
| CREDIT CARDS | \$ 48,399.04 |
| | \$ 4,908,793.59 |
| TRUST TOTALS | |
| CHEQUES AND EFT TRANSACTION | \$ 8,419.27 |
| | \$ 8,419.27 |

Shire of Ashburton



2015/2016

PROPOSED

FEES & CHARGES

Schedule of Fees and Charges 2015/16

Councillors

Some fees discussed at the Council Workshop 20 May 2015 and changed.

The changed fees occur on:

- Page 35
- Page 36
- Page 37

The changed fees are highlighted.

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-----------------------|---------|-------------------|----------------------------------|----------------------------------|
| BUSINESS UNIT: GOVERNANCE & EXECUTIVE SERVICE | | | | | | |
| Housing | | | | | | |
| STAFF HOUSING | | | | | | |
| TRUST | Staff Housing Bond | per house | N | | \$ 1,000.00 | \$ 1,000.00 |
| TRANSIT HOUSES | | | | | | |
| 090839 | Willow Street - Commercial/contractors/employees | per room per night | N | | \$ 165.00 | \$ 169.00 |
| 090839 | Willow Street - Commercial/contractors/employees | whole house per night | N | | \$ 1,000.00 | \$ 1,025.00 |
| 090838 | General - Commercial/contractors/employees | per room per night | N | | \$ 165.00 | \$ 169.00 |
| 090838 | General - Commercial/contractors/employees | whole house per | N | | \$ 1,000.00 | \$ 1,025.00 |
| 090368 | Onslow - Commercial/contractors/employees | per room per night | N | | \$ 165.00 | \$ 169.00 |
| 090368 | Onslow - Commercial/contractors/employees | whole house per night | N | | \$ 600.00 | \$ 615.00 |
| Tourism | | | | | | |
| VISITOR CENTRES | | | | | | |
| Tom Price Visitors Centre | | | | | | |
| 132098 | Large Adverts | per large advert | Y | | \$ 905.00 | \$ 930.00 |
| 132098 | Small Adverts | per small advert | Y | | \$ 525.00 | \$ 540.00 |
| | <i>Tom Price 2014/2015 brochure advertising occurs every two years. Reimbursement of advertising costs is calculated: (advertising cost/number of customers).</i> | | | | | |
| 132098 | Bodyline Gymnasium - Access for Tourists | per day | | | \$ 15.00 | \$ 15.00 |
| | <i>Note: SOA receives a commission of \$5.00</i> | | Y | | | |
| 132018 | Tom Price Visitor Centre - Annual Membership - Tourism Business | Annual | Y | | \$ 150.00 | \$ 155.00 |
| 132019 | Tom Price Visitor Centre - Annual Membership - General Business | Annual | Y | | \$ 100.00 | \$ 103.00 |
| 132098 | Consignments Commission | Annual | Y | | as per agreement | as per agreement |
| 132038 | Mine Tours Commission | Annual | Y | | 15 % commission as per agreement | 15 % commission as per agreement |
| 132088 | Access permit Fee | Quarterly | Y | | \$ 3,600.00 | \$ 3,600.00 |
| 132098 | Integrity Bus | Monthly | Y | | 15 % commission as per agreement | 15 % commission as per agreement |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|--|-----------------|---------|-------------------|-------------|-----------------------|
| BUSINESS UNIT: CORPORATE SERVICES | | | | | | |
| Finance & General Administration | | | | | | |
| FINANCIAL | | | | | | |
| Rates | | | | | | |
| 030051 | Rate Instalment Charge | per instalment | N | | \$ 12.00 | \$ 13.00 |
| 031183 | Property Enquiry - Rates | per inquiry | N | | \$ 50.00 | \$ 55.00 |
| 031183 | Property Enquiry - Rates Order & Requisitions | per inquiry | N | | \$ 70.00 | \$ 75.00 |
| 031143 | Rate Book | per copy | N | | \$ 150.00 | \$ 150.00 |
| 030131 | Special Arrangement Fee | per assessment | N | | \$ 60.00 | \$ 65.00 |
| 031163 | Rate Recovery Fees | | N | | Actual Cost | Actual Cost |
| 030041 | Rate Instalment Interest | | N | | 5.5% | 5.5% |
| 030171 | Penalty Interest | | N | | 11% | 11% |
| Sundry Debtors | | | | | | |
| 30042 | Interest on Debtors | per invoice | N | | New | 11% |
| | <i>Interest of 11% will be applied on Sundry Debtor invoices outstanding for 35 days and over after date of issue. Note - invoices relating to grants & contributions will not be subject to the interest penalty.</i> | | | | | |
| GENERAL ADMINISTRATION | | | | | | |
| Photocopying Charges - Tom Price/Paraburdoo | | | | | | |
| 040277 | A4 up to 100 copies | per page | Y | | \$ 0.65 | \$ 0.65 |
| 040277 | Colour A4 | per page | Y | | \$ 1.70 | \$ 1.70 |
| 040277 | A3 up to 100 copies | per page | Y | | \$ 0.70 | \$ 0.70 |
| 040277 | Colour A3 | per page | Y | | \$ 2.65 | \$ 2.65 |
| 040277 | A1 < 25 pages | per page | Y | | \$ 1.40 | \$ 1.40 |
| 040277 | A1 > 25 pages | per page | Y | | \$ 1.15 | \$ 1.15 |
| 040277 | Laminating Fees - A4 per page | per page | Y | | \$ 2.30 | \$ 2.30 |
| 040277 | Laminating Fees - A3 per page | per page | Y | | \$ 4.00 | \$ 4.00 |
| Photocopying Charges - Onslow | | | | | | |
| 040028 | A4 up to 100 copies | per page | Y | | \$ 0.65 | \$ 0.65 |
| 040028 | Colour A4 | per page | Y | | \$ 1.70 | \$ 1.70 |
| 040028 | A3 up to 100 copies | per page | Y | | \$ 0.70 | \$ 0.70 |
| 040028 | Colour A3 | per page | Y | | \$ 2.65 | \$ 2.65 |
| 040028 | A1 < 25 pages | per page | Y | | \$ 1.40 | \$ 1.40 |
| 040028 | A1 > 25 pages | per page | Y | | \$ 1.15 | \$ 1.15 |
| 040028 | Laminating Fees - A4 per page | per page | Y | | \$ 2.30 | \$ 2.30 |
| 040028 | Laminating Fees - A3 per page | per page | Y | | \$ 4.00 | \$ 4.00 |
| Facsimile Transmissions (within Australia only) - Tom Price/Paraburdoo | | | | | | |
| 041113 | Outgoing | first page | Y | | \$ 5.45 | \$ 5.45 |
| 041113 | Outgoing | page thereafter | Y | | \$ 2.40 | \$ 2.40 |
| 041113 | Incoming | page | Y | | \$ 2.40 | \$ 2.40 |
| Facsimile Transmissions (within Australia only) - Onslow | | | | | | |
| 040008 | Outgoing | first page | Y | | \$ 5.45 | \$ 5.45 |
| 040008 | Outgoing | page thereafter | Y | | \$ 2.40 | \$ 2.40 |
| 040008 | Incoming | page | Y | | \$ 2.40 | \$ 2.40 |
| Information on Record | | | | | | |
| 041113 | Council Minutes (Hard Copy) | per annum | N | | \$ 465.00 | \$ 465.00 |
| 041113 | Council Agendas and Minutes (Hard Copy) | one off | N | | \$ 50.00 | \$ 50.00 |
| 031143 | Electoral Rolls all wards | per copy | N | | \$ 45.00 | \$ 45.00 |
| 031143 | Electoral Rolls per ward | per copy | N | | \$ 33.00 | \$ 33.00 |
| Freedom of Information | | | | | | |
| 041113 | Application Fee | per enquiry | N | | \$ 30.00 | \$ 30.00 |
| 041113 | Charge for time dealing with application | per hour | N | | \$ 30.00 | \$ 30.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|----------------------------------|--|---------------------|---------|-------------------|------------------|-----------------------|
| 041113 | Access time supervised by staff | per hour | N | | \$ 30.00 | \$ 30.00 |
| 041113 | Administration - staff time | per hour | N | | \$ 30.00 | \$ 30.00 |
| 041113 | Photocopying charges - as per Photocopying Charges above | per page | N | | see above | see above |
| 041113 | Transcribing from tape, film or computer | per hour | N | | \$ 30.00 | \$ 30.00 |
| 041113 | Duplicating a tape, film or computer information | actual cost | Y | | actual cost | actual cost |
| 041113 | Delivery, packaging and postage | actual cost | Y | | actual cost | actual cost |
| Grants | | | | | | |
| 041113 | Administration Fee for Auspicing Grants | | | | To be Negotiated | To be Negotiated |
| Professional Consultation | | | | | | |
| GL code* | Executive/ Senior Management/ Professional Services | per hour | Y | | \$ 250.00 | \$ 250.00 |
| GL code* | Shire Officer | per hour | Y | | \$ 100.00 | \$ 100.00 |
| 040277 | Shire Staff Administration Support | per hour | Y | | \$ 55.00 | \$ 55.00 |
| Video Conferencing Hire | | | | | | |
| 041113 | Hire of Equipment, Room and Administration Support | | Y | | \$ 220.00 | \$ 220.00 |
| 041113 | Bond - refundable | | N | | \$ 550.00 | \$ 550.00 |
| Shire Number Plates | | | | | | |
| 041113 | Plate Administration | per set | Y | | \$ 200.00 | \$ 200.00 |
| 040287 | Plate Fee - to be forwarded onto Department of Transport | per plate | N | | \$ 200.00 | \$ 200.00 |
| Cemetery | | | | | | |
| CEMETERY FEES | | | | | | |
| Funeral Director Fees | | | | | | |
| 103093 | Licence Fee | per year | N | | \$ 190.00 | \$ 190.00 |
| 103093 | Funeral permit | per funeral | N | | \$ 70.00 | \$ 70.00 |
| Cemetery Fees | | | | | | |
| 103083 | Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Renewal of Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Burial without a Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Head stone application | | N | | \$ 50.00 | \$ 50.00 |
| 103083 | Head stone erection | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Re-opening an Ordinary Grave | per interment | N | | \$ 1,100.00 | \$ 1,100.00 |
| 103083 | Exhumation (This is at CEO's discretion due to interment period) | Cost on Application | N | | | |
| Burial Fees | | | | | | |
| 103083 | Standard Burial - adult or child | | N | | \$ 1,100.00 | \$ 1,100.00 |
| 103083 | Burial deeper than 1.8m (max 2.1m) | | N | | \$ 110.00 | \$ 110.00 |
| 103083 | Interment of ashes | | N | | \$ 80.00 | \$ 80.00 |
| Funeral Director Fees | | | | | | |
| 103093 | Licence Fee | per year | N | | \$ 190.00 | \$ 190.00 |
| 103093 | Funeral permit | per funeral | N | | \$ 70.00 | \$ 70.00 |
| Cemetery Fees | | | | | | |
| 103083 | Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Renewal of Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Burial without a Grant of Right of Burial | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Head stone application | | N | | \$ 50.00 | \$ 50.00 |
| 103083 | Head stone erection | | N | | \$ 80.00 | \$ 80.00 |
| 103083 | Re-opening an Ordinary Grave | per interment | N | | \$ 1,100.00 | \$ 1,100.00 |
| 103083 | Exhumation (This is at CEO's discretion due to interment period) | Cost on Application | N | | | |
| Burial Fees | | | | | | |
| 103083 | Standard Burial - adult or child | | N | | \$ 1,100.00 | \$ 1,100.00 |
| 103083 | Burial deeper than 1.8m (max 2.1m) | | N | | \$ 110.00 | \$ 110.00 |
| 103083 | Interment of ashes | | N | | \$ 80.00 | \$ 80.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|---------------------|---------|-------------------|------------------------|------------------------|
| BUSINESS UNIT: STRATEGIC & ECONOMIC DEVELOPMENT | | | | | | |
| Area Promotion | | | | | | |
| OCEANVIEW CARAVAN PARK | | | | | | |
| Powered Site | | | | | | |
| CPI01-000-033 | Tourist per night - 2 Adults | per night | Y | | \$ 45.00 | \$ 40.00 |
| CPI01-000-033 | Additional Guest Adult | per adult per night | Y | | \$ 10.00 | \$ 10.00 |
| CPI01-000-033 | Additional Guest Child | per child per night | Y | | \$ 5.00 | \$ 5.00 |
| CPI01-000-033 | Tourist Weekly Charge - Pensioner* | per week | Y | | \$ 250.00 | \$ 250.00 |
| | *Note: This is available to long serving visitors who have received this rate. | | | | | |
| Unpowered Site** | | | | | | |
| CPI02-000-033 | Tourist per night - 2 Adults | per night | Y | | \$ 40.00 | \$ 35.00 |
| CPI02-000-033 | Additional Guest Adult | per adult per night | Y | | \$ 8.00 | \$ 8.00 |
| | Additional Guest Child | per child per night | Y | | \$ 4.00 | \$ 4.00 |
| | **Unlikely to be available after power upgrade - all sites to be powered | | | | | |
| Periodical Lease Agreement | | | | | | |
| CPI03-000-033 | Site only lease agreement - Fixed Term Rent | per week | N | | \$ 300.00 | \$ 300.00 |
| CPI03-000-033 | Site only lease agreement - Power Charges *** | per power | N | | \$ 35.00 | \$ 35.00 |
| | ** *Subject to power upgrade - power to be metered from then on and billed accordingly | | | | | |
| Cabins | | | | | | |
| CPI04-000-033 | Cabin - 2 adults & 2 children (includes servicing twice weekly) | per night | Y | | \$ 150.00 | \$ 150.00 |
| CPI04-000-033 | Additional Guest Adult | per adult per night | Y | | \$ 10.00 | \$ 10.00 |
| CPI04-000-033 | Additional Guest Child | per child per night | Y | | \$ 5.00 | \$ 5.00 |
| General Charges | | | | | | |
| CPI06-000-033 | Gas Refill | per kilo | Y | | \$ 5.00 | \$ 5.00 |
| CPI06-000-033 | Casual Shower | per shower | Y | | \$ 5.00 | \$ 5.00 |
| CPI05-000-033 | Washing Machine Fee | per wash | Y | | \$ 4.00 | \$ 4.00 |
| CPI06-000-033 | Car/Boat Wash Facility | per vehicle | Y | | \$ 10.00 | \$ 10.00 |
| OTHER CARAVAN PARKS | | | | | | |
| Tom Price | | | | | | |
| 132118 | Tom Price Tourist Park | as per lease | Y | | as per lease agreement | as per lease agreement |
| Pannawonnica | | | | | | |
| 132298 | Caravan Park Site Fees | per night per bay | Y | | \$ 28.00 | \$ 29.00 |
| ONSLow AIRPORT CAMP | | | | | | |
| Camp Charges | | | | | | |
| XI32-000-033 | Transportable Accommodation | per room per day | Y | | \$ 290.00 | \$ 290.00 |
| XI32-000-033 | Self Contained Transportable Unit | per room per day | Y | | \$ 450.00 | \$ 450.00 |
| Economic Services | | | | | | |
| COMMERCIAL LEASES | | | | | | |
| Tom Price | | | | | | |
| 130041 | Lot 41, Nameless Valley Drive Tom Price - Asburton Aboriginal Corporation | as per lease | Y | | As per lease agreement | As per lease agreement |
| 118873 | Bodyline Gym | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom price Swimming Pool Kiosk | per year | Y | | As per lease agreement | As per lease agreement |



Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|---------------------|---------|-------------------|-------------------------|-------------------------------------|
| Onslow | | | | | | |
| 122028 | Leased Airside Lot - Morgwn & Co | per lease agreement | Y | | per lease agreement | per lease agreement |
| 122028 | Leased Airside Lot 9000 | per lease agreement | Y | | per lease agreement | per lease agreement |
| TBA | Portion of Lot 696, Onslow - Hits Radio | per lease agreement | Y | | per lease agreement | per lease agreement |
| 130041 | Portion of Lot 644, Onslow - Chevron AQMS | per lease agreement | Y | | per lease agreement | per lease agreement |
| TBA | Portion of Lot 16, Onslow - Bureau of Meteorology | per lease agreement | | | per lease agreement | per lease agreement |
| 132168 | Onslow Sun Chalets | as per lease | Y | | as per lease agreement | as per lease agreement |
| 130151 | Onslow Business House | per room | Y | | \$ 150.00 | Pending completion of Admin complex |
| 130151 | Onslow Business House | whole house per day | Y | | \$ 300.00 | Pending completion of Admin complex |
| <i>Note: The Onslow Business House is currently in use by the Shire of Ashburton's admin staff</i> | | | | | | |
| Paraburdoo | | | | | | |
| 040237 | Rental of Shire Office - Paraburdoo (Skills Group) | per month | Y | | as per lease agreements | as per lease agreements |
| 040237 | Rental of Shire Office - Paraburdoo (Familia Café) | per month | Y | | as per lease agreements | as per lease agreements |
| RURAL SERVICES | | | | | | |
| Standpipe Usage | | | | | | |
| 135363 | Water from Standpipes (Minimum Charge \$5.00) | per kilolitre | N | | \$ 3.50 | \$ 3.60 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|---------------------|---------|-------------------|--------------------------|--------------------------|
| BUSINESS UNIT: DEVELOPMENT & REGULATORY SERVICES | | | | | | |
| Ranger Services | | | | | | |
| ANIMAL CONTROL | | | | | | |
| Statutory Dog Registration Fees - Tom Price/Paraburdoo/Onslow | | | | | | |
| 051853 | Unsterilised - 1 year | per dog | N | S | \$ 50.00 | \$ 50.00 |
| 051853 | Unsterilised - 1 year (after 31 May) | per dog | N | S | \$ 25.00 | \$ 25.00 |
| 051853 | Unsterilised - 3 years | per dog | N | S | \$ 120.00 | \$ 120.00 |
| 051853 | Unsterilised - Lifetime | per dog | N | S | \$ 250.00 | \$ 250.00 |
| 051853 | Sterilised - 1 year | per dog | N | S | \$ 20.00 | \$ 20.00 |
| 051853 | Sterilised - 1 year (after 31 May) | per dog | N | S | \$ 10.00 | \$ 10.00 |
| 051853 | Sterilised - 3 years | per dog | N | S | \$ 42.50 | \$ 42.50 |
| 051853 | Sterilised - Lifetime | per dog | N | S | \$ 100.00 | \$ 100.00 |
| 051853 | Pensioner Rates | per dog | N | S | 50% discount | 50% discount |
| 050158 | Replacement of Tag | per tag | Y | | \$ 3.00 | \$ 3.00 |
| 050158 | Daily Keeping Fee (Sustenance) | per day | Y | | \$ 30.00 | \$ 31.00 |
| Dog Fines & Penalties | | | | | | |
| 050158 | Dog Infringements | | N | | as per infringement | as per infringement |
| 050158 | Seizure of a dog without impounding it | per dog | N | | \$ 27.50 | \$ 29.00 |
| 050158 | Seizure and Impounding of Dog | per dog | N | | \$ 70.00 | \$ 70.00 |
| 050158 | Return of impounded dog outside normal hours | per dog | N | | \$ 45.00 | \$ 48.00 |
| Destruction of Dog | | | | | | |
| 050158 | Dog destruction | per dog | Y | | \$ 300.00 | \$ 300.00 |
| Dog Kennelling - Paraburdoo & Tom Price | | | | | | |
| 050098 | Small Dog (eg. Jack Russell) | per dog per day | Y | | \$ 15.00 | \$ 16.00 |
| 050098 | Medium Dog (eg. Cattle dogs) | per dog per day | Y | | \$ 17.00 | \$ 18.00 |
| 050098 | Large Dog (eg. German Shepherd) | per dog per day | Y | | \$ 20.00 | \$ 21.00 |
| Dangerous Dogs Products | | | | | | |
| 050118 | Purchase of sign, collar and muzzle | per dog | Y | | \$ 85.00 | \$ 90.00 |
| Kennel Licence | | | | | | |
| 050158 | Renewal of licence to keep an approved kennel establishment | per application | N | | \$ 110.00 | \$ 110.00 |
| Statutory Cat Registration Fees Tom Price/Paraburdoo/Onslow | | | | | | |
| 051863 | Sterilised - 1 year | per cat | N | S | \$ 20.00 | \$ 20.00 |
| 051863 | Sterilised - 1 year (after 31 May) | per cat | N | S | \$ 10.00 | \$ 10.00 |
| 051863 | Sterilised - 3 years | per cat | N | S | \$ 42.50 | \$ 42.50 |
| 051863 | Lifetime registration | per cat | N | S | \$ 100.00 | \$ 100.00 |
| 051863 | Pensioner Rate | per cat | N | S | 50% discount | 50% discount |
| Cat Control | | | | | | |
| 050158 | Seizure and Impounding of Cat | per cat | N | | \$ 55.00 | \$ 55.00 |
| 050158 | Daily Keeping Fee (Sustenance) | per day | Y | | \$ 15.00 | \$ 15.00 |
| 050158 | Destruction of a cat | | Y | | \$ 55.00 | \$ 60.00 |
| 050158 | Licence to keep an approved cat pound | | N | | \$ 110.00 | \$ 110.00 |
| | Cat Trap | | N | | | |
| T2000 | Bond - refundable on return on Cat Trap | per trap | N | | \$ 120.00 | \$ 120.00 |
| Fines & Penalties | | | | | | |
| 050198 | Littering Fines | as per Infringement | N | | as per Infringement | as per Infringement |
| 050198 | Illegal Camping Fines | as per Infringement | N | | as per Infringement | as per Infringement |
| 050198 | Sundry Ranger Fines (off-road vehicles, Noise, | as per Infringement | N | | as per Infringement | as per Infringement |
| Impounded Vehicles | | | | | | |
| 052033 | Impounding Vehicles | | N | | At cost + \$50 admin fee | At cost + \$50 admin fee |
| 052033 | Daily cost for Impounded Vehicle | per day | N | | \$ 10.00 | \$ 10.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|--|-----------------|---------|-------------------|-------------|-----------------------|
| Statutory Services | | | | | | |
| HEALTH INSPECTIONS AND ADMINISTRATION | | | | | | |
| Food Act Premises Registration | | | | | | |
| 072253 | New Premises Notification Fee (initial application / transfer) | | N | | \$ 150.00 | \$ 150.00 |
| | <i>Community Groups / Clubs / Not-for-Profit Organisations exempt from Notification Fee</i> | | | | | |
| Food Premises Surveillance Fee | | | | | | |
| 072253 | High Risk | per year | N | | \$ 450.00 | \$ 500.00 |
| 072253 | Medium Risk | per year | N | | \$ 450.00 | \$ 450.00 |
| 072253 | Low Risk | per year | N | | \$ 300.00 | \$ 300.00 |
| 072253 | Low Risk Pre-Packaged (temp control not mandatory) | per year | N | | \$ 100.00 | \$ 100.00 |
| 072253 | Community Group/Club/Not-for-Profit Organisation | per year | N | | \$ 100.00 | \$ 50.00 |
| Hairdresser/Beauty Therapy/Skin Penetration | | | | | | |
| 070218 | Initial Notification Fee - Hair/beauty/skin application | per application | N | | \$ 90.00 | \$ 90.00 |
| 070218 | Hair/beauty/skin penetration Annual Inspection Fee | per licence | N | | \$ 90.00 | \$ 90.00 |
| TRADING IN PUBLIC PLACES | | | | | | |
| Trading in Public Places & Temporary Food permits (covers all towns) | | | | | | |
| 072133 | Community Groups / Clubs / Not-for-Profit Organisations | per day | N | | \$ 20.00 | \$ 20.00 |
| 072133 | Trading Location Fee (within a Town Centre) - Max \$1500 | per day | N | | \$ 70.00 | \$ 70.00 |
| 072133 | Trading Location Fee (within a Town Centre) - Max \$1500 | per week | N | | \$ 200.00 | \$ 200.00 |
| 072133 | Trading Location Fee (within a Town Centre) | per year | N | | \$ 1,500.00 | \$ 1,500.00 |
| 072133 | Trading Location (Outside a Town Centre) - Max \$750 | per day | N | | \$ 35.00 | \$ 35.00 |
| 072133 | Trading Location (Outside a Town Centre) - Max \$750 | per week | N | | \$ 100.00 | \$ 100.00 |
| 072133 | Trading Location (Outside a Town Centre) | per year | N | | \$ 750.00 | \$ 750.00 |
| CARAVAN PARKS, CAMPING GROUNDS & LODGING HOUSES | | | | | | |
| Lodging Houses | | | | | | |
| 072143 | Lodging House Registration/ Inspection Fee per year | per application | N | | \$ 200.00 | \$ 200.00 |
| 072143 | Transfer of Lodging House | per application | N | | \$ 100.00 | \$ 100.00 |
| Caravan Parks / Camping Grounds | | | | | | |
| 072143 | Caravan Park Application / Renewal (minimum of \$200 or calculated amount, whichever is greater) | per application | N | | \$ 125.00 | \$ 200.00 |
| 072143 | Long stay site | per site | N | S | \$ 7.00 | \$ 6.00 |
| 072143 | Short Stay Site | per site | N | S | \$ 7.00 | \$ 6.00 |
| 072143 | Camp Site | per site | N | S | \$ 4.00 | \$ 3.00 |
| 072143 | Overflow site | per site | N | S | \$ 2.00 | \$ 1.50 |
| 072143 | Transfer of Licence | per application | N | S | \$ 100.00 | \$ 100.00 |
| 070228 | Additional fee by way of penalty for renewal after expiry | | N | | \$ 22.00 | \$ 20.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-----------------|---------|-------------------|-----------|-----------------------|
| Moveable Dwelling | | | | | | |
| 072143 | Application For Temporary Accommodation - Caravan / Camping up to 3 months | | N | | \$ 150.00 | \$ 150.00 |
| 072143 | Application for Temporary Accommodation - Caravan whilst building house | | N | | \$ 200.00 | \$ 200.00 |
| APPLICATION FOR A PUBLIC EVENT | | | | | | |
| Event Assessment | | | | | | |
| 072133 | Category 1 (< 500 patrons) | | Y | | \$ 50.00 | \$ 50.00 |
| 072133 | Category 2 (500-2500 patrons) | | Y | | \$ 150.00 | \$ 150.00 |
| 072133 | Category 3 (2500-5000) | | Y | | \$ 300.00 | \$ 300.00 |
| 072133 | Category 4 (5000-8000) | | Y | | \$ 500.00 | \$ 500.00 |
| 072133 | Community Group / Club / Not-for-Profit Organisation | | Y | | \$ 20.00 | \$ 20.00 |
| SEPTIC TANKS | | | | | | |
| Septic Tanks Approvals | | | | | | |
| 072153 | Local Government Application Fee | per application | N | | \$ 116.00 | \$ 118.00 |
| 072153 | Local Government Report Fee (Application to Health Dept) | per application | N | | \$ 116.00 | \$ 118.00 |
| 072153 | Local Government permit Fee to use an apparatus | per application | N | | \$ 116.00 | \$ 118.00 |
| OFFENSIVE TRADES | | | | | | |
| Offensive Trade Premises | | | | | | |
| 072133 | Poultry / Rabbit / Fish / Shellfish & Crustacean Processing | per year | N | | \$ 285.00 | \$ 285.00 |
| 072133 | Fish Curing / Manure Works | per year | N | | \$ 202.00 | \$ 202.00 |
| 072133 | Laundries / Dry Cleaning | per year | N | | \$ 140.00 | \$ 140.00 |
| 072133 | Small Butcher | per year | N | | \$ 163.00 | \$ 163.00 |
| 072133 | Large Butcher | per year | N | | \$ 285.00 | \$ 285.00 |
| 072133 | Offensive Trade not specified | per year | N | | \$ 285.00 | \$ 285.00 |
| ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997 | | | | | | |
| 072133 | Application for a Regulation 18 Exemption under the Environmental Protection (Noise) Regulations 1997 | per application | N | | \$ 500.00 | \$ 250.00 |
| 072133 | Application for Out of Hours Construction under Reg 13 of the Environmental Protection (Noise) Regulations 1997 | per application | N | | \$ 200.00 | \$ 500.00 |
| 072133 | Noise Monitoring Fee | per hour | N | | \$ 150.00 | \$ 150.00 |
| AQUATIC FACILITIES | | | | | | |
| 072133 | Application for Approval of Public Aquatic Facility | | | | | |
| | site visits within 20km from a town | per application | N | | \$ 220.00 | \$ 300.00 |
| | site visits further than 20km from a town | per application | N | | | \$ 500.00 |
| 072133 | Annual Audit sampling of public swimming pools | | | | | |
| | site visits within 20km from a town | per application | N | | | \$ 300.00 |
| | site visits further than 20km from a town | per application | N | | | \$ 500.00 |
| CERTIFICATES | | | | | | |
| 072133 | Liquor Act Certificates Section 39 [health] and 40 [planning] (Includes travel time cost) | per application | N | | \$ 200.00 | \$ 200.00 |
| 072133 | Application to construct, extend or alter a Public Building | per application | N | | \$ 150.00 | \$ 150.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|-------------------------------|---------|-------------------|--|---|
| 072133 | Application for a Public Building Certificate | per application | N | | \$ 150.00 | \$ 150.00 |
| 072133 | Re-issue a certificate of approval | per request | N | | \$ 50.00 | \$ 50.00 |
| MISCELLANEOUS | | | | | | |
| | Other Health Fees and Charges | | N | | | |
| 072223 | Inspection on request | per hour | N | | \$ 185.00 | \$ 185.00 |
| OTHER WASTE CHARGES | | | | | | |
| Fines & Penalties | | | | | | |
| 102773 | Infringements | in accordance with Litter Act | N | | in accordance with Litter Act | in accordance with Litter Act |
| Town Planning | | | | | | |
| TOWN PLANNING FEES | | | | | | |
| Development Applications | | | | | | |
| 102893 | Application Fee - not more than \$50,000 | | N | S | \$ 147.00 | Pending advice from statutory authority |
| 102893 | Application Fee - more than \$50,000 but not more than \$500,000 | | N | S | 0.32% of est. cost of development | Pending advice from statutory authority |
| 102893 | Application Fee - more than \$500,000 but not more than \$2.5 million | | N | S | \$1700 + 0.257% for every \$1 over \$500K | Pending advice from statutory authority |
| 102893 | Application Fee - more than \$2.5 million but not more than \$5 million | | N | S | \$7161 + 0.206% for every \$1 over \$2.5 million | Pending advice from statutory authority |
| 102893 | Application Fee - more than \$5 million but not more than \$21.5 million | | N | S | \$12633 + 0.123% for every \$1 over \$5 million | Pending advice from statutory authority |
| 102893 | Application Fee - more than \$21.5 million | | N | S | \$ 34,196.00 | Pending advice from statutory authority |
| 102893 | Retrospective Development Applications (other than extractive industry) | | N | S | 3 x application fee specified by relevant category above | Pending advice from statutory authority |
| 102893 | Change of Use and Non Conforming Use Application Only | | N | S | \$ 295.00 | Pending advice from statutory authority |
| 102893 | Retrospective Change of Use and Non Conforming Application | | N | S | 3 x above application fee | Pending advice from statutory authority |
| Development Applications - Extractive Industry | | | | | | |
| 102893 | Application Fee | | N | S | \$ 739.00 | Pending advice from statutory authority |
| 102893 | Retrospective Development Application | | N | S | 3 x above application fee | Pending advice from statutory authority |
| Sub-division Clearance | | | | | | |
| 102893 | Sub-division (not more than 5 lots) | | N | S | \$ 73.00 | Pending advice from statutory authority |
| 102893 | Sub - division (more the 5 lots not more than 195 lots) | | N | S | \$73 for the first 5 lots then \$35 per additional lot | Pending advice from statutory authority |
| 102893 | Sub - division (more the 195 lots) | | N | S | \$ 7,393.00 | Pending advice from statutory authority |
| Application for Certificate of Approval for Strata Plan (Form 24) | | | | | | |
| 102895 | up to and including 5 Lots | per application | N | S | new | \$656 plus \$65 per lot |
| 102895 | more than and up to 100 lots | per application | N | S | new | \$981 plus \$42.50 per lot |
| 102895 | more than 100 lots | per application | N | S | new | \$ 5,113.50 |
| Home Occupation | | | | | | |
| 101018 | Determining an initial application for approval of a home occupation where the home occupation has not commenced | | N | S | \$ 222.00 | Pending advice from statutory authority |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-----------------|---------|-------------------|---------------------------|--|
| 101018 | Determining an initial application for approval of a home occupation where the home occupation has commenced | | N | S | 3 x above application fee | Pending advice from statutory authority |
| 101018 | Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires | | N | S | \$ 73.00 | Pending advice from statutory authority |
| 101018 | Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired | | N | S | 3 x above application fee | Pending advice from statutory authority |
| Scheme Amendments | | | | | | |
| 102893 | Initiation of Town Planning Scheme Amendment | | N | S | new | \$1500 plus hourly rate if expended time exceeds fee |
| 102893 | Final Adoption of Town Planning Scheme Amendment | | N | S | new | \$2500 plus hourly rate if expended time exceeds fee |
| 102893 | Director / City / Shire Planner | | N | S | \$ 88.00 | Pending advice from statutory authority |
| 102893 | Manager / Senior Planner | | N | S | \$ 66.00 | Pending advice from statutory authority |
| 102893 | Planning Officer | | N | S | \$ 36.86 | Pending advice from statutory authority |
| 102893 | Other Staff eg: Environmental Health Officer | | N | S | \$ 36.86 | Pending advice from statutory authority |
| 102893 | Secretary / Administrative Clerk | | N | S | \$ 30.20 | Pending advice from statutory authority |
| Structure Plans & Development Plans | | | | | | |
| 102893 | Adoption of Structure Plan or Development Plan by Council | | N | S | new | \$1000 plus hourly rate if expended time exceeds fee |
| 102893 | Final Adoption of Structure Plan or Development Plan by Council | | N | S | new | \$1500 plus hourly rate if expended time exceeds fee |
| 102893 | Director / City / Shire Planner | | N | S | \$ 88.00 | Pending advice from statutory authority |
| 102893 | Manager / Senior Planner | | N | S | \$ 66.00 | Pending advice from statutory authority |
| 102893 | Planning Officer | | N | S | \$ 36.86 | Pending advice from statutory authority |
| 102893 | Other Staff eg: Environmental Health Officer | | N | S | \$ 36.86 | Pending advice from statutory authority |
| 102893 | Secretary / Administrative Clerk | | N | S | \$ 30.20 | Pending advice from statutory authority |
| Advertising Charges | | | | | | |
| 102893 | Advertising - Sign on Site / Notification | | Y | | \$ 55.00 | Pending advice from statutory authority |
| 102893 | Advertising | | Y | | new | expenses incurred will be invoiced to applicant |
| Other Charges | | | | | | |
| 102893 | Zoning Certificates | | N | S | \$ 73.00 | Pending advice from statutory authority |
| 102893 | Property Settlement Questionnaire Response | | N | S | \$ 73.00 | Pending advice from statutory authority |
| 102893 | Written Planning Advice | | N | S | \$ 73.00 | Pending advice from statutory authority |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|---|---------|-------------------|---|---|
| Other Planning Fees | | | | | | |
| 102893 | Request to extend or minor modification to a Planning Approval | | N | S | \$147 OR 50% of original application whichever is greater | \$147 OR 50% of original application whichever is greater |
| 102873 | Legal Agreements preparation fees & other costs to be determined for individual applicants. | | Y | | \$ 525.00 | Costs as incurred by LG |
| 72133 | Liquor Act Certificates Section 39 (health) and Section 40 (planning) | | N | S | \$ 200.00 | \$ 200.00 |
| Building Control | | | | | | |
| Uncertified Building permit Applications (house and domestic buildings) | | | | | | |
| 135613 | Building permit | Minimum fee | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Building permit Class 1 or 10 | Payable when calculations are above minimum fee | N | S | 0.32% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | \$ 40.50 | \$ 61.65 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.09% of est. development cost (incl GST) | 0.137% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |
| Certified Building permit Applications (house and domestic buildings) | | | | | | |
| 135613 | Building permit | Minimum fee | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Building permit Class 1 or 10 | Payable when calculations are above minimum fee | N | S | 0.19% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | \$ 40.50 | \$ 61.65 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.09% of est. development cost (incl GST) | 0.137% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |
| Certified Building permit Applications (Commercial, Industrial & Public buildings) | | | | | | |
| 135613 | Building permit | Minimum fee | N | S | Minimum of \$90 | Pending advice from statutory authority |
| 135613 | Building permit Class 2-9 | Payable when calculations are above minimum fee | N | S | 0.09% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | \$ 40.50 | \$ 61.65 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.09% of est. development cost (incl GST) | 0.137% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|---|---------|-------------------|---|--|
| Building permit - Certificate of Design Compliance (Commercial, Industrial & Public buildings) | | | | | | |
| | | | N | | | |
| 135613 | Building permit Application Class 2 - 9 | Construction value up to \$150,000 | N | S | \$ 270.00 | Pending advice from statutory authority |
| 135613 | Building permit Application Class 2 - 9 | Construction value \$150,001 to \$500,000 | N | S | \$270 plus 0.15% in excess of \$150,000 value | Pending advice from statutory authority |
| 135613 | Building permit Application Class 2 - 9 | Construction value \$500,001 to \$1m | N | S | \$795 plus 0.14% in excess of \$500,000 value | Pending advice from statutory authority |
| 135613 | Building permit Application Class 2 - 9 | Construction value \$1,000,001 and above | N | S | \$1,495 plus 0.13% in excess of \$1,000,000 value | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | \$ 40.50 | \$ 61.65 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.09% of est. development cost (incl GST) | 0.137% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |
| Demolition permits | | | | | | |
| 135613 | Demolition permit Application Class 1 or 10 | \$100 | N | S | \$ 100.00 | Pending advice from statutory authority |
| 135613 | Demolition permit Application Class 2 - 9 | \$100 for each storey | N | S | \$100 for each storey | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | \$ 40.50 | \$ 61.65 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.09% of est. development cost (incl GST) | 0.137% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20,000 | N | S | 0.2% of Value of Construction (incl GST) | Pending advice from statutory authority |
| Occupancy permit | | | | | | |
| 135613 | Occupancy Application (Commercial, Industrial & Public Buildings) | per application | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Temporary Occupancy Application (Commercial, Industrial & Public Buildings) | per application | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Modify Occupancy Application (Commercial, Industrial & Public Buildings) | per application | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Replacement Occupancy Application (Commercial, Industrial & Public Buildings) | per application | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Occupancy permit or Building Approval Certificate (for registration of strata scheme, plans for re-subdivision) | | N | S | Minimum \$100 or \$10 / strata | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | Minimum of \$40.50 | \$ 61.65 |
| Occupancy permit - Building Unauthorised | | | | | | |
| 135613 | Occupancy Application (Commercial, Industrial & Public Buildings) | Minimum Fee | N | S | \$ 81.00 | Pending advice from statutory authority |
| 135613 | Occupancy Application (Commercial, Industrial & Public Buildings) | 0.18% of est. development cost (incl GST) | N | S | 0.18% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | Minimum of \$40.50 | \$ 123.30 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.18% of est. development cost (incl GST) | 0.275% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |



Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|---|---------|-------------------|---|--|
| Building Approval Certificate unauthorised work HAS been done | | | | | | |
| 135613 | Building Approval Certificate (certified) for authorised Class 1 & 10 | Minimum Fee | N | S | \$ 81.00 | Pending advice from statutory authority |
| 135613 | Application for a domestic residential and outbuildings building (Class 1 & 10) | 0.38% of est. development cost (incl GST) | N | S | 0.38% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | Minimum of \$40.50 | \$ 123.30 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.18% of est. development cost (incl GST) | 0.275% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |
| Building Approval Certificate unauthorised work HAS NOT been done | | | | | | |
| 135613 | Building Approval Certificate (certified) for authorised Class 1 & 10 | Minimum Fee | N | S | \$ 81.00 | Pending advice from statutory authority |
| 135613 | Application for a domestic residential and outbuildings building (Class 1 & 10) | 0.20% of est. development cost (incl GST) | N | S | 0.19% of est. development cost (incl GST) | Pending advice from statutory authority |
| T2 | Building Services Levy | Minimum fee | N | S | Minimum of \$40.50 | \$ 123.30 |
| T2 | Building Services Levy | Applications over \$45K | N | S | 0.18% of est. development cost (incl GST) | 0.275% of est. development cost (incl GST) |
| T1 | CITF Levy | Applications over \$20K | N | S | 0.2% of est. development cost (incl GST) | Pending advice from statutory authority |
| Park Homes on Caravan Parks and Camping Grounds | | | | | | |
| 135613 | Application to install a Class 1a Park Home | Minimum fee of \$90 | N | S | \$90 or 0.32% of est. development cost (incl GST) | Pending advice from statutory authority |
| 135613 | Application to install a Class 3 Park Home | Minimum fee of \$90 | N | S | \$90 or 0.18% of est. development cost (incl GST) | Pending advice from statutory authority |
| 135613 | Application to install an annexe | Minimum fee of \$90 | N | S | \$90 or 0.32% of est. development cost (incl GST) | Pending advice from statutory authority |
| Private Swimming Pools & Spa's | | | | | | |
| 132328 | Inspection Fee (initial inspection) prescribed under s53 of Buildg Reg. 2012 | per inspection | N | S | \$ 55.00 | \$ 56.00 |
| 132328 | Inspection Fee - four yearly inspections charged through rates | per year | N | S | \$ 30.00 | \$ 40.00 |
| Extension of Time permit | | | | | | |
| 135613 | Building permit | | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Demolition permit | | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Building Approval Certificate | | N | S | \$ 90.00 | Pending advice from statutory authority |
| 135613 | Occupancy permit | | N | S | \$ 90.00 | Pending advice from statutory authority |
| Additional Services / Advice | | | | | | |
| 135613 | Sign Licence | per application | Y | | \$ 90.00 | \$ 100.00 |
| 135613 | Building Plan Search Fees | per hour | Y | | \$ 50.00 | \$ 50.00 |



Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|-----------------------------|---|-----------------|------------|----------------------|--------------|--------------------------|
| Shire Verge Security | | | | | | |
| 135613 | Verging: Site Inspection Fee | | N | | \$ 110.00 | \$ 150.00 |
| T6 | Verging Bond: Security Deposit | | | | | |
| T6 | Residential (including below ground swimming pools) | | N | | \$ 3,000.00 | \$ 3,000.00 |
| T6 | Grouped Dwellings (5 or more - Commercial & industrial) | | N | | \$ 10,000.00 | \$ 10,000.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|-----------------|---------|-------------------|-------------------|-----------------------|
| BUSINESS UNIT: COMMUNITY DEVELOPMENT | | | | | | |
| Community Facilities - Public Halls, Civic Centres, Sports Pavillion | | | | | | |
| TOM PRICE GENERAL CHARGES | | | | | | |
| Community Equipment Hire - External Hire Only | | | | | | |
| Venue GL | Trestle Tables (per day) | each | Y | | \$ 3.00 | \$ 3.00 |
| Venue GL | Trestle Tables (weekend hire - must be collected Friday and return Monday) | each | Y | | \$ 9.00 | \$ 9.00 |
| Venue GL | Chairs (per day) | each | Y | | \$ 2.00 | \$ 2.00 |
| Venue GL | Chairs (weekend hire - must be collected Friday and return Monday) | each | Y | | \$ 6.00 | \$ 6.00 |
| Tom Price Bonds - For locations not listed below | | | | | | |
| T1111 | Bond - with Alcohol | per venue | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1111 | Bond - without Alcohol | per venue | N | | \$ 500.00 | \$ 500.00 |
| T1111 | Key Bond | per key | N | | \$ 100.00 | \$ 100.00 |
| T1111 | Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite. | per hire | N | | \$ 500.00 | \$ 500.00 |
| Cancellation Fees | | | | | | |
| Venue GL | No Notice | | Y | | 100% of hire fee | 100% of hire fee |
| Venue GL | 24 hours Notice | | Y | | 75% of hire fee | 75% of hire fee |
| Venue GL | 48 hours Notice | | Y | | 50% of hire fee | 50% of hire fee |
| Venue GL | 1 week notice | | Y | | 25% of hire fee | 25% of hire fee |
| Venue GL | More than 1 week notice | | N | | No Charge | No Charge |
| Cleaning Charges | | | | | | |
| Venue GL | Failure to clean and tidy venue and equipment including external hire of equipment | per hour | Y | | \$ 58.00 | \$ 58.00 |
| Venue GL | Failure to restack tables and chairs at venues | per hour | Y | | \$ 58.00 | \$ 58.00 |
| Venue GL | Damaged or missing Trestle Tables | each | Y | | \$ 250.00 | \$ 250.00 |
| Venue GL | Damaged or missing Chairs | each | Y | | \$ 120.00 | \$ 120.00 |
| Venue GL | Other furniture and fittings damaged or missing | each | Y | | replacement value | replacement value |
| Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises | | | | | | |
| 111294 | Liquor permit Application Fee | per session | Y | | \$ 25.00 | \$ 25.00 |
| | <i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i> | | | | | |
| | <i>Payment for venue required 2 weeks prior to facility hire</i> | | | | | |
| TOM PRICE VENUE HIRE | | | | | | |
| Community Centre | | | | | | |
| 111048 | Commercial /Business Functions - Day | per day | Y | | \$ 220.00 | \$ 227.00 |
| 111048 | Commercial /Business Functions - Night | per night | Y | | \$ 200.00 | \$ 205.00 |
| 111048 | Commercial /Business Functions - Day | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 111048 | Commercial /Business Functions - Night | per hour | Y | | \$ 25.00 | \$ 26.00 |
| 111048 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 190.00 | \$ 190.00 |
| 111048 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 160.00 | \$ 160.00 |
| 111048 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 25.00 | \$ 25.00 |
| 111048 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 20.00 | \$ 20.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|--|-----------------|---------|-------------------|-------------|-----------------------|
| T1101 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1101 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1101 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Civic Centre - Area W | | | | | | |
| 111038 | Commercial /Business Functions - Day | per day | Y | | \$ 210.00 | \$ 216.00 |
| 111038 | Commercial /Business Functions - Night | per night | Y | | \$ 190.00 | \$ 195.00 |
| 111038 | Commercial /Business Functions - Day | per hour | Y | | \$ 28.00 | \$ 29.00 |
| 111038 | Commercial /Business Functions - Night | per hour | Y | | \$ 22.00 | \$ 23.00 |
| 111038 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 180.00 | \$ 180.00 |
| 111038 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 150.00 | \$ 150.00 |
| 111038 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 23.00 | \$ 23.00 |
| 111038 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 18.00 | \$ 18.00 |
| T1110 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1110 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1110 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Clem Thompson Memorial Sports Pavilion Tom Price - Ground Floor | | | | | | |
| 110113 | Commercial /Business Functions - Day | per day | Y | | \$ 200.00 | \$ 205.00 |
| 110113 | Commercial /Business Functions - Night | per night | Y | | \$ 180.00 | \$ 185.00 |
| 110113 | Commercial /Business Functions - Day | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 110113 | Commercial /Business Functions - Night | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 110113 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 100.00 | \$ 100.00 |
| 110113 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 100.00 | \$ 100.00 |
| 110113 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 7.00 | \$ 7.00 |
| 110113 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| 110113 | Sporting Groups (training purposes ONLY) - Day | per day | Y | | \$ 12.00 | \$ 12.00 |
| 110113 | Sporting Groups (training purposes ONLY) - Night | per night | Y | | \$ 12.00 | \$ 12.00 |
| 110113 | Sporting Groups (training purposes ONLY) - Day | per hour | Y | | \$ 3.00 | \$ 3.00 |
| 110113 | Sporting Groups (training purposes ONLY) - Night | per hour | Y | | \$ 3.00 | \$ 3.00 |
| T1108 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1108 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1108 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Clem Thompson Memorial Sports Pavilion - First Floor (function & bar area) | | | | | | |
| 110113 | Commercial /Business Functions - Day | per day | Y | | \$ 250.00 | \$ 257.00 |
| 110113 | Commercial /Business Functions - Night | per night | Y | | \$ 250.00 | \$ 257.00 |
| 110113 | Commercial /Business Functions - Day | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 110113 | Commercial /Business Functions - Night | per hour | Y | | \$ 25.00 | \$ 26.00 |
| 110113 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 190.00 | \$ 190.00 |
| 110113 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 190.00 | \$ 190.00 |



Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-----------------|---------|-------------------|-------------|-----------------------|
| 110113 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 25.00 | \$ 25.00 |
| 110113 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 20.00 | \$ 20.00 |
| T1108 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1108 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1108 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| Tom Price Community Recreation Centre - Performing Arts Centre (TPSHC) | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 215.00 | \$ 221.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 195.00 | \$ 200.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 29.00 | \$ 30.00 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 23.00 | \$ 24.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 185.00 | \$ 185.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 155.00 | \$ 155.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 24.00 | \$ 24.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 29.00 | \$ 29.00 |
| T1103 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1103 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1103 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| Tom Price Community Recreation Centre - Sports Hall/Gym | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 220.00 | \$ 226.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 200.00 | \$ 205.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 35.00 | \$ 36.00 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 190.00 | \$ 190.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 160.00 | \$ 160.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 20.00 | \$ 20.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 25.00 | \$ 25.00 |
| T1105 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1105 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1105 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| Tom Price Community Recreation Centre - Council Chambers/Meeting Room | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-----------------|---------|-------------------|-------------|-----------------------|
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1107 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1107 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1107 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Tom Price Community Recreation Centre - Green Room | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1103 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1103 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Tom Price Community Recreation Centre - Crèche | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1106 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1106 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| | <i>Note: Usage of crèche facility is subject to hirer providing responsible supervision of children. The Shire of Ashburton is not responsible for the supervision of children.</i> | | | | | |
| Tom Price Community Recreation Centre - Kitchen | | | | | | |
| 111368 | Commercial /Business Functions - Day | per day | Y | | \$ 100.00 | \$ 103.00 |
| 111368 | Commercial /Business Functions - Night | per night | Y | | \$ 80.00 | \$ 82.00 |
| 111368 | Commercial /Business Functions - Day | per hour | Y | | \$ 13.00 | \$ 13.50 |
| 111368 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111368 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 80.00 | \$ 80.00 |
| 111368 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 60.00 | \$ 60.00 |
| 111368 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-----------------|---------|-------------------|-------------------|-----------------------|
| 111368 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| T1106 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1106 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1106 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| <i>Note: Venue Bond or Venue Hire Fees is NOT required when the kitchen is hired with other areas of the Tom Price Community Recreation Centre.</i> | | | | | | |
| <i>Note: Hiring of the kitchen when NOT hiring another area of the Tom Price Community Recreation Centre will be a the discretion of the Shire of Ashburton as bookings may impinge on other events in the centre.</i> | | | | | | |
| Minna Oval Canteen - Area W | | | | | | |
| 111318 | Commercial /Business Functions - Day | per day | Y | | \$ 100.00 | \$ 103.00 |
| 111318 | Commercial /Business Functions - Night | per night | Y | | \$ 80.00 | \$ 82.00 |
| 111318 | Commercial /Business Functions - Day | per hour | Y | | \$ 13.00 | \$ 13.50 |
| 111318 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111318 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 80.00 | \$ 80.00 |
| 111318 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 60.00 | \$ 60.00 |
| 111318 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |
| 111318 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| T1110 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1110 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1110 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| PARABURDOO GENERAL CHARGES | | | | | | |
| Community Equipment Hire - External Hire Only | | | | | | |
| T1200 | Bond - with Alcohol | per venue | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1200 | Bond - without Alcohol | per venue | N | | \$ 500.00 | \$ 500.00 |
| T1200 | Key Bond | per key | N | | \$ 100.00 | \$ 100.00 |
| T1200 | Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite. | per hire | N | | \$ 500.00 | \$ 500.00 |
| Cancellation Fees | | | | | | |
| Venue GL | No Notice | | Y | | 100% of hire fee | 100% of hire fee |
| Venue GL | 24 hours Notice | | Y | | 75% of hire fee | 75% of hire fee |
| Venue GL | 48 hours Notice | | Y | | 50% of hire fee | 50% of hire fee |
| Venue GL | 1 week notice | | Y | | 25% of hire fee | 25% of hire fee |
| Venue GL | More than 1 week notice | | N | | No Charge | No Charge |
| Cleaning Charges | | | | | | |
| Venue GL | Failure to clean and tidy venue and Equipment (chairs & tables) | per hour | Y | | \$ 58.00 | \$ 60.00 |
| Venue GL | Failure to restack tables and chairs at venues | per hour | Y | | \$ 58.00 | \$ 60.00 |
| Venue GL | Damaged or missing Trestle Tables | each | Y | | \$ 250.00 | \$ 250.00 |
| Venue GL | Damaged or missing Chairs | each | Y | | \$ 120.00 | \$ 120.00 |
| Venue GL | Other furniture and fittings damaged or missing | each | Y | | replacement value | replacement value |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|-----------------|---------|-------------------|-------------|-----------------------|
| Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises | | | | | | |
| 111294 | Liquor permit Application Fee | per session | N | | \$ 25.00 | \$ 25.00 |
| | <i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i> | | | | | |
| | <i>Payment for venue required 2 weeks prior to facility hire</i> | | | | | |
| PARABURDOO VENUE HIRE | | | | | | |
| Ashburton Hall | | | | | | |
| 111028 | Commercial /Business Functions - Day | per day | Y | | \$ 220.00 | \$ 227.00 |
| 111028 | Commercial /Business Functions - Night | per night | Y | | \$ 200.00 | \$ 205.00 |
| 111028 | Commercial /Business Functions - Day | per hour | Y | | \$ 30.00 | \$ 31.00 |
| 111028 | Commercial /Business Functions - Night | per hour | Y | | \$ 25.00 | \$ 26.00 |
| 111028 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 190.00 | \$ 190.00 |
| 111028 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 160.00 | \$ 160.00 |
| 111028 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 25.00 | \$ 25.00 |
| 111028 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 20.00 | \$ 20.00 |
| T1201 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1201 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1201 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Lesser Room (meeting room connected to Ashburton Hall) | | | | | | |
| 111058 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| 111058 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| 111058 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| 111058 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111058 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| 111058 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| 111058 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |
| 111058 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1203 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1203 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1203 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Meeting Room (connected to Paraburdo Shire Office) | | | | | | |
| 111058 | Commercial /Business Functions - Day | per day | Y | | \$ 50.00 | \$ 52.00 |
| 111058 | Commercial /Business Functions - Night | per night | Y | | \$ 35.00 | \$ 36.00 |
| 111058 | Commercial /Business Functions - Day | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111058 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111058 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 35.00 | \$ 35.00 |
| 111058 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 25.00 | \$ 25.00 |
| 111058 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |
| 111058 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 5.00 | \$ 5.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-----------------|---------|-------------------|-------------|-----------------------|
| T1204 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1204 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1204 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Sports Pavilion Parburdoo | | | | | | |
| 111438 | Commercial /Business Functions - Day | per day | Y | | \$ 200.00 | \$ 205.00 |
| 111438 | Commercial /Business Functions - Night | per night | Y | | \$ 180.00 | \$ 185.00 |
| 111438 | Commercial /Business Functions - Day | per hour | Y | | \$ 27.00 | \$ 28.00 |
| 111438 | Commercial /Business Functions - Night | per hour | Y | | \$ 17.00 | \$ 17.50 |
| 111438 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 170.00 | \$ 170.00 |
| 111438 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 140.00 | \$ 140.00 |
| 111438 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 22.00 | \$ 22.00 |
| 111438 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 17.00 | \$ 17.00 |
| T1205 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1205 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1205 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Parburdoo Sports Pavilion Spare Room | | | | | | |
| 111438 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| 111438 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| 111438 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| 111438 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111438 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| 111438 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| 111438 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |
| 111438 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1205 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1205 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1205 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Parburdoo Oval Changerooms, Canteen & Toilets | | | | | | |
| 111429 | Commercial /Business Functions - Day | per day | Y | | \$ 100.00 | \$ 103.00 |
| 111429 | Commercial /Business Functions - Night | per night | Y | | \$ 80.00 | \$ 82.00 |
| 111429 | Commercial /Business Functions - Day | per hour | Y | | \$ 13.00 | \$ 13.50 |
| 111429 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111429 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 80.00 | \$ 80.00 |
| 111429 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 60.00 | \$ 60.00 |
| 111429 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |
| 111429 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| T1202 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1202 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|---------------------|---------|-------------------|-------------------|-----------------------|
| T1202 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| | <i>Note: Charge not applicable for sport group training.</i> | | | | | |
| ONSLow GENERAL CHARGES | | | | | | |
| Community Equipment Hire - External Hire Only | | | | | | |
| Venue GL | Trestle Tables | each | Y | | \$ 3.00 | \$ 3.00 |
| Venue GL | Trestle Tables (weekend hire - must be collected Friday and return Monday) | each | Y | | \$ 9.00 | \$ 9.00 |
| Venue GL | Chairs | each | Y | | \$ 2.00 | \$ 2.00 |
| Venue GL | Chairs (weekend hire - must be collected Friday and return Monday) | each | Y | | \$ 6.00 | \$ 6.00 |
| Onslow Bonds - For locations not listed below | | | | | | |
| T1305 | Bond - with Alcohol | per venue | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1305 | Bond - without Alcohol | per venue | N | | \$ 500.00 | \$ 500.00 |
| T1305 | Key Bond | per key | N | | \$ 100.00 | \$ 100.00 |
| T1305 | Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns, stages offsite. | per hire | N | | \$ 500.00 | \$ 500.00 |
| Cancellation Fees | | | | | | |
| Venue GL | No Notice | | Y | | 100% of hire fee | 100% of hire fee |
| Venue GL | 24 hours Notice | | Y | | 75% of hire fee | 75% of hire fee |
| Venue GL | 48 hours Notice | | Y | | 50% of hire fee | 50% of hire fee |
| Venue GL | 1 week notice | | Y | | 25% of hire fee | 25% of hire fee |
| Venue GL | More than 1 week notice | | N | | No Charge | No Charge |
| Cleaning Charges | | | | | | |
| Venue GL | Failure to clean and tidy venue and Equipment (chairs & tables) | per hour | Y | | \$ 58.00 | \$ 60.00 |
| Venue GL | Failure to restack tables and chairs at venues | per hour | Y | | \$ 58.00 | \$ 60.00 |
| Venue GL | Damaged or missing Trestle Tables | each | Y | | \$ 250.00 | \$ 250.00 |
| Venue GL | Damaged or missing Chairs | each | Y | | \$ 120.00 | \$ 120.00 |
| Venue GL | Other furniture and fittings damaged or missing | each | Y | | replacement value | replacement value |
| Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises | | | | | | |
| 111294 | Liquor permit Application Fee | per session | Y | | \$ 26.00 | \$ 27.00 |
| | <i>Day Time is 8.00am - 6.00pm Night Time is 6.00pm - 8.00am General hourly rate will be additional to any hours the venue is hired outside the allocated time frames for All Day and All Night bookings</i> | | | | | |
| | <i>Payment for venue required 2 weeks prior to facility hire</i> | | | | | |
| Onslow Multi Purpose Centre - Sports Hall | | | | | | |
| MPI01-000-033 | Commercial /Business Functions - Day | per day | Y | | \$ 220.00 | \$ 227.00 |
| MPI01-000-033 | Commercial /Business Functions - Night | per night | Y | | \$ 200.00 | \$ 205.00 |
| MPI01-000-033 | Commercial /Business Functions - Day | per hour | Y | | \$ 30.00 | \$ 31.00 |
| MPI01-000-033 | Commercial /Business Functions - Night | per hour | Y | | \$ 25.00 | \$ 26.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 190.00 | \$ 190.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 160.00 | \$ 160.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 25.00 | \$ 25.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 20.00 | \$ 20.00 |
| MPI01-000-033 | Casual Admittance (when venue has not been hired) | per person/per hour | Y | | \$ 2.00 | \$ 2.00 |
| MPI01-000-033 | Failure to turn off air conditioner after Sports Hall booking | | Y | | \$ 50.00 | \$ 52.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-----------------|---------|-------------------|-------------|-----------------------|
| T1306 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1306 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1306 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Onslow Multi Purpose Centre - Meeting Room | | | | | | |
| MPI03-000-033 | Commercial /Business Functions - Day | per day | Y | | \$ 105.00 | \$ 108.00 |
| MPI03-000-033 | Commercial /Business Functions - Night | per night | Y | | \$ 85.00 | \$ 88.00 |
| MPI03-000-033 | Commercial /Business Functions - Day | per hour | Y | | \$ 20.00 | \$ 21.00 |
| MPI03-000-033 | Commercial /Business Functions - Night | per hour | Y | | \$ 15.00 | \$ 15.50 |
| MPI03-000-033 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 85.00 | \$ 85.00 |
| MPI03-000-033 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 65.00 | \$ 65.00 |
| MPI03-000-033 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 15.00 | \$ 15.00 |
| MPI03-000-033 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 10.00 | \$ 10.00 |
| T1307 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1307 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1307 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire) | | | | | | |
| MPI01-000-033 | Commercial /Business Functions - Day | per day | Y | | \$ 100.00 | \$ 103.00 |
| MPI01-000-033 | Commercial /Business Functions - Night | per night | Y | | \$ 80.00 | \$ 82.00 |
| MPI01-000-033 | Commercial /Business Functions - Day | per hour | Y | | \$ 13.00 | \$ 13.50 |
| MPI01-000-033 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 80.00 | \$ 80.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 60.00 | \$ 60.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |
| MPI01-000-033 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| T1308 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1308 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1308 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| <i>Note: Venue Bond or Venue Hire Fees is NOT required when the kitchen is hired with other areas of the Tom Price Community Recreation Centre.</i> | | | | | | |
| Onslow Basketball Courts Canteen/Changeroom/Toilets | | | | | | |
| MPI07-000-033 | Commercial /Business Functions - Day | per day | Y | | \$ 100.00 | \$ 103.00 |
| MPI07-000-033 | Commercial /Business Functions - Night | per night | Y | | \$ 80.00 | \$ 82.00 |
| MPI07-000-033 | Commercial /Business Functions - Day | per hour | Y | | \$ 13.00 | \$ 13.50 |
| MPI07-000-033 | Commercial /Business Functions - Night | per hour | Y | | \$ 10.00 | \$ 10.50 |
| MPI07-000-033 | Charitable/Community & Sport Groups - Day | per day | Y | | \$ 80.00 | \$ 80.00 |
| MPI07-000-033 | Charitable/Community & Sport Groups - Night | per night | Y | | \$ 60.00 | \$ 60.00 |
| MPI07-000-033 | Charitable/Community & Sport Groups - Day | per hour | Y | | \$ 10.00 | \$ 10.00 |
| MPI07-000-033 | Charitable/Community & Sport Groups - Night | per hour | Y | | \$ 7.00 | \$ 7.00 |
| T1308 | Bond - with Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1308 | Bond - without Alcohol | | N | | \$ 500.00 | \$ 500.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|------------------------------|---------|-------------------|------------------------------|------------------------------|
| T1308 | Key Bond | | N | | \$ 100.00 | \$ 100.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | | |
| Community Facilities - Libraries | | | | | | |
| LIBRARY CHARGES | | | | | | |
| Tom Price Library | | | | | | |
| 114143 | Overdue account Administration Fee | | Y | | \$ 7.50 | \$ 7.50 |
| 114143 | Loss/Damage to Donated Library Books | | Y | | \$ 10.00 | \$ 10.00 |
| 114143 | Loss /Damage to State Library Books | | Y | | as per state Library | as per state Library |
| 114143 | Loss/Damage to Shire Library Book | | Y | | Purchase / Replacement value | Purchase / Replacement value |
| 114143 | Replacement of Library Cards | | Y | | \$ 4.50 | \$ 5.00 |
| 114263 | Photocopying | See Admin Charges | | | See Admin Charges | See Admin Charges |
| 114263 | Computer printing (Off Internet) | per page | Y | | \$ 1.00 | \$ 1.00 |
| 111738 | Internet Usage - Up to 15 minutes | | Y | | \$ 3.00 | \$ 3.00 |
| 111738 | Internet Usage - 15 - 30 minutes | | Y | | \$ 5.00 | \$ 5.00 |
| 111738 | Internet Usage - 30 min - 1 hour | | Y | | \$ 8.00 | \$ 8.00 |
| 114263 | Facsimile Transmissions within Australia | See Admin Charges | | | See Admin Charges | See Admin Charges |
| 111528 | Special Events | advertised price | Y | | advertised price | advertised price |
| 114263 | DVD Cleaning | per DVD | Y | | \$ 4.00 | \$ 4.00 |
| 114263 | Laminating | per A4 sheet | Y | | \$ 1.00 | \$ 2.00 |
| 114263 | Laminating | card pouch | Y | | \$ 0.60 | \$ 0.60 |
| * Note: Library Members do not pay for internet usage | | | | | | |
| Paraburdoo Library | | | | | | |
| 111698 | Overdue account Administration Fee | | Y | | \$ 7.50 | \$ 7.50 |
| 111698 | Loss/Damage to Donated Library Books | | Y | | \$ 10.00 | \$ 10.00 |
| 111698 | Loss /Damage to State Library Books | as per State Library | Y | | as per state Library | as per state Library |
| 111698 | Loss/Damage to Shire Library Book | Purchase / Replacement value | Y | | Purchase / Replacement value | Purchase / Replacement value |
| 111698 | Replacement of Library Cards | | Y | | \$ 4.50 | \$ 5.00 |
| 111758 | Photocopying | | | | See Admin Charges | See Admin Charges |
| 111758 | Computer printing (Off Internet) | per page | Y | | \$ 1.00 | \$ 1.00 |
| 111738 | Internet Usage - Up to 15 minutes | | Y | | \$ 3.00 | \$ 3.00 |
| 111738 | Internet Usage - 15 - 30 minutes | | Y | | \$ 5.00 | \$ 5.00 |
| 111738 | Internet Usage - 30 min - 1 hour | | Y | | \$ 8.00 | \$ 8.00 |
| 111758 | Facsimile Transmissions within Australia | See Admin Charges | | | See Admin Charges | See Admin Charges |
| 111748 | Special Events | advertised price | Y | | advertised price | advertised price |
| 111758 | DVD Cleaning | per DVD | Y | | \$ 4.00 | \$ 4.00 |
| 111758 | Laminating | per A4 sheet | Y | | \$ 1.00 | \$ 2.00 |
| 111758 | Laminating | card pouch | Y | | \$ 0.60 | \$ 0.60 |
| * Note: Library Members do not pay for internet usage | | | | | | |
| Onslow Library | | | | | | |
| 111568 | Overdue account Administration Fee per book | | Y | | \$ 7.50 | \$ 7.50 |
| 111568 | Loss/Damage to Donated Library Books | | Y | | \$ 10.00 | \$ 10.00 |
| 111568 | Loss /Damage to State Library Books | as per State Library | Y | | as per state Library | as per state Library |
| 111568 | Loss/Damage to Shire Library Book | Purchase / Replacement value | Y | | Purchase / Replacement value | Purchase / Replacement value |
| 111568 | Replacement of Library Cards | | Y | | \$ 4.50 | \$ 5.00 |
| 111628 | Photocopying | See Admin Charges | | | See Admin Charges | See Admin Charges |
| 111628 | Computer printing (Off Internet) | per page | Y | | \$ - | \$ - |
| 111738 | Internet Usage - Up to 15 minutes | | Y | | \$ - | \$ - |
| 111738 | Internet Usage - 15 - 30 minutes | | Y | | \$ - | \$ - |
| 111738 | Internet Usage - 30 min - 1 hour | | Y | | \$ - | \$ - |
| 111628 | Facsimile Transmissions within Australia | See Admin Charges | Y | | \$ - | \$ - |
| 111618 | Special events | advertised price | Y | | \$ - | \$ - |
| 111628 | DVD Cleaning | per DVD | Y | | \$ 4.00 | \$ 4.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|------------------------------|---------|-------------------|------------------------------|------------------------------|
| 111628 | Laminating | per A4 sheet | Y | | \$ 1.00 | \$ 2.00 |
| 111628 | Laminating | card pouch | Y | | \$ 0.60 | \$ 0.60 |
| | <i>* Note: Library Members do not pay for internet usage</i> | | | | | |
| Pannawonica Library | | | | | | |
| 111828 | Overdue account Administration Fee per book | | Y | | \$ 7.50 | \$ 7.50 |
| 111828 | Loss/Damage to Donated Library Books | | Y | | \$ 10.00 | \$ 10.00 |
| 111828 | Loss /Damage to State Library Books | as per State Library | Y | | as per state Library | as per state Library |
| 111828 | Loss/Damage to Shire Library Book | Purchase / Replacement value | Y | | Purchase / Replacement value | Purchase / Replacement value |
| 111828 | Replacement of Library Cards | | Y | | \$ 4.50 | \$ 5.00 |
| 111738 | Internet Usage - Up to 15 minutes | | Y | | \$ 3.00 | \$ 3.00 |
| 111738 | Internet Usage - 15 - 30 minutes | | Y | | \$ 5.00 | \$ 5.00 |
| 111738 | Internet Usage - 30 min - 1 hour | | Y | | \$ 8.00 | \$ 8.00 |
| 111888 | Facsimile Transmissions within Australia | See Admin Charges | | | See Admin Charges | See Admin Charges |
| 111878 | Special Event | advertised price | Y | | advertised price | advertised price |
| 111888 | DVD Cleaning | per DVD | Y | | \$ 4.00 | \$ 4.00 |
| 111888 | Laminating | per A4 sheet | Y | | \$ 1.00 | \$ 2.00 |
| 111888 | Laminating | card pouch | Y | | \$ 0.60 | \$ 0.60 |
| | <i>* Note: Library Members do not pay for internet usage</i> | | | | | |
| Community Facilities - Swimming Pools | | | | | | |
| VIC HAYTON MEMORIAL SWIMMING POOL | | | | | | |
| Entry Fees | | | | | | |
| 113713 | Adults (17 years & over) | per person | Y | | \$ 4.00 | \$ 5.00 |
| 113703 | Children (5 - 17 years) | per person | Y | | \$ 3.00 | \$ 3.00 |
| 113743 | Infants (0 - 4 years) | per person | Y | | \$ 1.00 | \$ 1.00 |
| 113753 | Pensioners | per person | Y | | \$ 2.50 | \$ 2.50 |
| 113723 | Spectator | per person | Y | | \$ 1.00 | \$ 1.00 |
| 113733 | Vacation Swimmer - Education Program per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| 113783 | In Term School Swim Program per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| 113903 | Swimming Carnivals per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| Multi Entry Passes | | | | | | |
| 113714 | 10 Adult multi entry pass | per pass | Y | | \$ 20.00 | \$ 35.00 |
| 113714 | 20 Adult multi entry pass | per pass | Y | | \$ 35.00 | \$ 65.00 |
| 113715 | 10 Child multi entry pass | per pass | Y | | \$ 15.00 | \$ 25.00 |
| 113715 | 20 Child multi entry pass | per pass | Y | | \$ 25.00 | \$ 50.00 |
| Monthly Pass | | | | | | |
| 113873 | Child | per person | Y | | \$ 35.00 | \$ 35.00 |
| 113873 | Adult | per person | Y | | \$ 50.00 | \$ 50.00 |
| 113873 | Family (2 x adults 2 x children) | per person | Y | | \$ 125.00 | \$ 125.00 |
| 113873 | Extra child to be added to family pass | per person | Y | | \$ 15.00 | \$ 15.00 |
| Season Pass | | | | | | |
| 113853 | Child | per person | Y | | \$ 120.00 | \$ 120.00 |
| 113853 | Adult | per person | Y | | \$ 170.00 | \$ 170.00 |
| 113853 | Family (2 x adults 2 x children) | per person | Y | | \$ 350.00 | \$ 350.00 |
| 113853 | Extra child to be added to family pass | per person | Y | | \$ 25.00 | \$ 25.00 |
| | <i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i> | | | | | |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|----------------------------------|---|-------------------|---------|-------------------|-----------------------|-----------------------|
| Companion Card Holder | | | | | | |
| | A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for. | | | | | |
| Swimming Programs/Courses | | | | | | |
| 113883 | Private Tuition and other Courses | | N | | Ruling Market Rates | Ruling Market Rates |
| 113883 | Bronze Medallion (including award fees) | per person | Y | | \$ 200.00 | \$ 200.00 |
| 113883 | Bronze Medallion Requalification (including award fees) | per person | Y | | \$ 90.00 | \$ 90.00 |
| 113883 | Resuscitation (including award fees) | per person | Y | | \$ 60.00 | \$ 60.00 |
| 113883 | Resuscitation Requalification (including award fees) | per person | Y | | \$ 50.00 | \$ 50.00 |
| 113883 | Austswim (includes manual and examination) | per person | Y | | \$ 310.00 | \$ 310.00 |
| 113433 | *Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics | | N | | Ruling Market Rates | Ruling Market Rates |
| Hire of Inflatable | | | | | | |
| 113893 | Private use | per hour | Y | | \$ 100.00 | \$ 100.00 |
| 113893 | Usage hire (as part of Shire normal inflatable times) | per person | Y | | \$ 2.00 | \$ 2.00 |
| Facilities Hire | | | | | | |
| 113493 | Pool Hire - Private Functions | per hour | Y | | \$ 200.00 | \$ 200.00 |
| 113494 | Lane Hire | per hour/per lane | Y | | \$ 10.00 | \$ 10.00 |
| 113495 | Babies Pool Hire | per hour | Y | | \$ 10.00 | \$ 10.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i> | | | | | |
| | <i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i> | | | | | |
| Pool Kiosk Hire | | | | | | |
| 113483 | Commercial/Business Functions | per day | Y | | \$ 80.00 | \$ 80.00 |
| 113483 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| | <i>Note: per Day is from 8:00am to 8:00pm (pool opening hours only)</i> | | | | | |
| 113483 | Commercial/Business Functions | per hour | Y | | \$ 20.00 | \$ 20.00 |
| 113483 | Charitable/Community & Sport Groups | per hour | Y | | \$ 10.00 | \$ 10.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i> | | | | | |
| Sales | | | | | | |
| 113473 | Pro-Shop | | Y | | As per retail prices. | As per retail prices. |
| 113483 | Kiosk Sales | | Y | | As per retail prices. | As per retail prices. |
| Venue Bond | | | | | | |
| T1109 | Bond - With Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1109 | Bond - Without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1109 | Bond - Key | | N | | \$ 100.00 | \$ 100.00 |
| PARABURDOO SWIMMING POOL | | | | | | |
| Entry Fees | | | | | | |
| 111138 | Adults (17 years & over) | per person | Y | | \$ 4.00 | \$ 5.00 |
| 111148 | Children (6 - 17 years) | per person | Y | | \$ 3.00 | \$ 3.00 |
| 111158 | Children under 6 years Infant Child | per person | Y | | \$ 1.00 | \$ 1.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-------------------|---------|-------------------|-----------------------|-----------------------|
| 111168 | Pensioners | per person | Y | | \$ 2.50 | \$ 2.50 |
| 111228 | Spectator | per person | Y | | \$ 1.00 | \$ 1.00 |
| 111268 | Vacation Swimmer - Education Program per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| 111198 | In Term School Swim Program per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| 111289 | Swimming Carnivals per child | per person | Y | | \$ 2.50 | \$ 2.50 |
| Multi Entry Passes | | | | | | |
| 111139 | 10 Adult multi entry pass | per pass | Y | | \$ 20.00 | \$ 35.00 |
| 111139 | 20 Adult multi entry pass | per pass | Y | | \$ 35.00 | \$ 65.00 |
| 111140 | 10 Child multi entry pass | per pass | Y | | \$ 15.00 | \$ 25.00 |
| 111140 | 20 Child multi entry pass | per pass | Y | | \$ 25.00 | \$ 50.00 |
| Monthly Pass | | | | | | |
| 111258 | Child | per person | Y | | \$ 35.00 | \$ 35.00 |
| 111258 | Adult | per person | Y | | \$ 50.00 | \$ 50.00 |
| 111258 | Family (2 x adults 2 x children) | per person | Y | | \$ 125.00 | \$ 125.00 |
| 111258 | Extra child to be added to family pass | per person | Y | | \$ 15.00 | \$ 15.00 |
| Season Pass | | | | | | |
| 111248 | Child | per person | Y | | \$ 120.00 | \$ 120.00 |
| 111248 | Adult | per person | Y | | \$ 170.00 | \$ 170.00 |
| 111248 | Family (2 x adults 2 x children) | per person | Y | | \$ 350.00 | \$ 350.00 |
| 111248 | Extra child to be added to family pass | per person | Y | | \$ 25.00 | \$ 25.00 |
| <i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i> | | | | | | |
| Companion Card Holder | | | | | | |
| A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for. | | | | | | |
| Swimming Programs/Courses | | | | | | |
| 111288 | Private Tuition and other Courses | | N | | Ruling Market Rates | Ruling Market Rates |
| 111288 | Bronze Medallion (including award fees) | per person | Y | | \$ 200.00 | \$ 200.00 |
| 111288 | Bronze Medallion Requalification (including award fees) | per person | Y | | \$ 90.00 | \$ 90.00 |
| 111288 | Resuscitation (including award fees) | per person | Y | | \$ 60.00 | \$ 60.00 |
| 111288 | Resuscitation Requalification (including award fees) | per person | Y | | \$ 50.00 | \$ 50.00 |
| 111288 | Austswim (includes manual and examination) | per person | Y | | \$ 310.00 | \$ 310.00 |
| 111288 | *Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics | | N | | Ruling Market Rates | Ruling Market Rates |
| Hire of Inflatable | | | | | | |
| 111298 | Private use | per hour | Y | | \$ 100.00 | \$ 100.00 |
| 111298 | Usage hire (as part of Shire normal inflatable times) | per person | Y | | Ruling Market Rates | Ruling Market Rates |
| Facilities Hire | | | | | | |
| 111218 | Pool Hire - Private Functions | per hour | Y | | \$ 200.00 | \$ 200.00 |
| 111218 | Lane Hire | per hour/per lane | Y | | \$ 10.00 | \$ 10.00 |
| 111218 | Babies Pool Hire | per hour | Y | | \$ 10.00 | \$ 10.00 |
| <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i> | | | | | | |
| <i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i> | | | | | | |
| Sales | | | | | | |
| 111208 | Pro-Shop | | Y | | As per retail prices. | As per retail prices. |
| 110103 | Kiosk Sales | | Y | | As per retail prices. | As per retail prices. |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---------------------------------------|--------------------|---------|-------------------|-------------|-----------------------|
| Venue Bond | | | | | | |
| T1206 | Bond - With Alcohol | | N | | \$ 1,000.00 | \$ 1,000.00 |
| T1206 | Bond - Without Alcohol | | N | | \$ 500.00 | \$ 500.00 |
| T1206 | Bond - Key | | N | | \$ 100.00 | \$ 100.00 |
| Parks & Ovals | | | | | | |
| TOM PRICE SPORTS OVAL FEES | | | | | | |
| <p>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</p> <p>Note: The general hourly rate will be additional to any hours the oval is hired outside the</p> | | | | | | |
| Oval Hire Usage - Training Field | | | | | | |
| 111308 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111308 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111308 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111308 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111308 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111308 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111308 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111308 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111308 | Light Usage | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</p> | | | | | | |
| Oval Hire Usage - Clem Thompson Memorial Oval | | | | | | |
| 111338 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111338 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111338 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111338 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111338 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111338 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111338 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111338 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111338 | Light Usage 100% | per hour | Y | | \$ 28.00 | \$ 28.00 |
| 111338 | Light Usage 60% | per hour | Y | | \$ 16.80 | \$ 16.80 |
| 111338 | Light Usage 40% | per hour | Y | | \$ 11.20 | \$ 11.20 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</p> | | | | | | |
| Oval Hire Usage - Tjiluna Oval | | | | | | |
| 111358 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111358 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111358 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111358 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111358 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111358 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111358 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111358 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111358 | Light Usage | per tower per hour | Y | | \$ 7.00 | \$ 7.50 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</p> | | | | | | |
| Oval Hire Usage - Minna Oval | | | | | | |
| 111318 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---------------------------------------|--------------------|---------|-------------------|----------|-----------------------|
| 111318 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111318 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111318 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111318 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111318 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111318 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111318 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| PARABURDOO SPORTS OVAL FEES | | | | | | |
| <p><i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i></p> | | | | | | |
| <p><i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</i></p> | | | | | | |
| Peter Sutherland Oval - Paraboradoo | | | | | | |
| 111348 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111348 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111348 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111348 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111348 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111348 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111348 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111348 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111348 | Light Usage | per tower per hour | Y | | \$ 7.00 | \$ 7.50 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| Paraboradoo Top Oval - Paraboradoo | | | | | | |
| 111424 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111424 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111424 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111424 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111424 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111424 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111424 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111424 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p> | | | | | | |
| ONSLow SPORTS OVAL FEES | | | | | | |
| <p><i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i></p> | | | | | | |
| <p><i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</i></p> | | | | | | |
| Onslow Oval - Thalanyji Oval | | | | | | |
| 111481 | Commercial /Business Functions | per day | Y | | \$ 70.00 | \$ 72.00 |
| 111481 | Commercial /Business Functions | per night | Y | | \$ 50.00 | \$ 52.00 |
| 111481 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111481 | Commercial /Business Functions | per hour | Y | | \$ 15.00 | \$ 15.50 |
| 111481 | Charitable/Community & Sport Groups | per day | Y | | \$ 60.00 | \$ 60.00 |
| 111481 | Charitable/Community & Sport Groups | per night | Y | | \$ 40.00 | \$ 40.00 |
| 111481 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111481 | Charitable/Community & Sport Groups | per hour | Y | | \$ 4.00 | \$ 4.00 |
| 111481 | Onslow (Onslow Oval) | per token | Y | | \$ 8.50 | \$ 8.50 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|--|-----------------|---------|-------------------|----------|-----------------------|
| 111293 | Line Marking Paint (12 cans per box) | per can | Y | | \$ 6.00 | \$ 6.00 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| | <i>Note: \$8.50 will provide 4 x light towers @ 100 lux (full strength) for 15 minutes or 4 x light towers @ 50 lux (half strength) for 30 minutes</i> | | | | | |
| Other Sports & Recreation | | | | | | |
| BASKETBALL / NETBALL COURTS | | | | | | |
| | <i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i> | | | | | |
| | <i>Note: The general hourly rate will be additional to any hours the oval is hired outside the</i> | | | | | |
| Tom Price Courts | | | | | | |
| 111328 | Commercial /Business Functions | per day | Y | | \$ 50.00 | \$ 52.00 |
| 111328 | Commercial /Business Functions | per night | Y | | \$ 30.00 | \$ 31.00 |
| 111328 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111328 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111328 | Charitable/Community & Sport Groups | per day | Y | | \$ 30.00 | \$ 30.00 |
| 111328 | Charitable/Community & Sport Groups | per night | Y | | \$ 20.00 | \$ 20.00 |
| 111328 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111328 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111328 | Lights | per hour | Y | | \$ 10.00 | \$ 10.50 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Paraburdoo Courts | | | | | | |
| 111418 | Commercial /Business Functions | per day | Y | | \$ 50.00 | \$ 52.00 |
| 111418 | Commercial /Business Functions | per night | Y | | \$ 30.00 | \$ 31.00 |
| 111418 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111418 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111418 | Charitable/Community & Sport Groups | per day | Y | | \$ 30.00 | \$ 30.00 |
| 111418 | Charitable/Community & Sport Groups | per night | Y | | \$ 20.00 | \$ 20.00 |
| 111418 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111418 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111418 | Lights | per hour | Y | | \$ 10.00 | \$ 10.50 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i> | | | | | |
| Paraburdoo Enclosed Cricket Area | | | | | | |
| 111439 | Commercial /Business Functions | per day | Y | | \$ 30.00 | \$ 31.00 |
| 111439 | Commercial /Business Functions | per night | Y | | \$ 25.00 | \$ 26.00 |
| 111439 | Commercial /Business Functions | per hour | Y | | \$ 5.00 | \$ 5.50 |
| 111439 | Commercial /Business Functions | per hour | Y | | \$ 5.00 | \$ 5.50 |
| 111439 | Charitable/Community & Sport Groups | per day | Y | | \$ 20.00 | \$ 20.00 |
| 111439 | Charitable/Community & Sport Groups | per night | Y | | \$ 15.00 | \$ 15.00 |
| 111439 | Charitable/Community & Sport Groups | per hour | Y | | \$ 3.50 | \$ 3.50 |
| 111439 | Charitable/Community & Sport Groups | per hour | Y | | \$ 3.50 | \$ 3.50 |
| 111439 | Lights | per hour | Y | | \$ 6.00 | \$ 6.50 |
| | <i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i> | | | | | |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|-----------------|---------|-------------------|-----------|-----------------------|
| Onslow Courts | | | | | | |
| 111482 | Commercial /Business Functions | per day | Y | | \$ 50.00 | \$ 52.00 |
| 111482 | Commercial /Business Functions | per night | Y | | \$ 30.00 | \$ 31.00 |
| 111482 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111482 | Commercial /Business Functions | per hour | Y | | \$ 10.00 | \$ 10.50 |
| 111482 | Charitable/Community & Sport Groups | per day | Y | | \$ 30.00 | \$ 30.00 |
| 111482 | Charitable/Community & Sport Groups | per night | Y | | \$ 20.00 | \$ 20.00 |
| 111482 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111482 | Charitable/Community & Sport Groups | per hour | Y | | \$ 5.00 | \$ 5.00 |
| 111482 | Lights | per hour | Y | | \$ 8.50 | \$ 8.50 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| TENNIS COURTS | | | | | | |
| Onslow Tennis Courts | | | | | | |
| 111483 | Hourly Court Hire | per court | Y | | \$ 8.00 | \$ 8.00 |
| 111483 | 1/2 Day Court Hire | per court | Y | | \$ 25.00 | \$ 25.00 |
| 111483 | Full Day Court Hire | per court | Y | | \$ 50.00 | \$ 50.00 |
| 111483 | Light usage - as per coin operated mechanism | per hour | Y | | \$ 8.50 | \$ 9.00 |
| 111483 | Onslow Tennis Club Usage - per member yearly fee | | Y | | \$ 65.00 | \$ 65.00 |
| T1305 | Key Bond | | N | | \$ 25.00 | \$ 25.00 |
| <p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</i></p> | | | | | | |
| <p><i>Books to be audited 2 times a year (Summer and Winter) and fees payable from that date</i></p> | | | | | | |
| <p><i>Onslow Tennis club to have 1 weekend session (Both Courts, half day / evening) and up to 2 weekdays only (Both Courts)</i></p> | | | | | | |
| ONSLow COMMUNITY GARDEN | | | | | | |
| Hire Charges | | | | | | |
| 111485 | Corporate use Fee | per day/night | Y | | \$ 100.00 | \$ 103.00 |
| 111485 | Pizza Oven (Purchase of wood for oven) | per day/night | Y | | \$ 30.00 | \$ 31.00 |
| 111485 | Kitchen Fee | per day/night | Y | | \$ 20.00 | \$ 21.00 |
| T1303 | Bond - with alcohol | | N | | \$ 100.00 | \$ 100.00 |
| T1303 | Bond - without alcohol | | N | | \$ 50.00 | \$ 50.00 |
| ONSLow GYM | | | | | | |
| Membership | | | | | | |
| 111479 | Adult | per day | Y | | \$ 9.00 | \$ 9.50 |
| 111479 | Pensioner/Health Care Card | per day | Y | | \$ 7.00 | \$ 7.00 |
| 111479 | Adult | per week | Y | | \$ 47.00 | \$ 48.00 |
| 111479 | Pensioner/Health Care Card | per week | Y | | \$ 33.00 | \$ 33.00 |
| 111479 | Adult | per month | Y | | \$ 115.00 | \$ 119.00 |
| 111479 | Pensioner/Health Care Card | per month | Y | | \$ 95.00 | \$ 95.00 |
| 111479 | Adult | per 1/2 year | Y | | \$ 365.00 | \$ 365.00 |
| 111479 | Pensioner/Health Care Card | per 1/2 year | Y | | \$ 325.00 | \$ 325.00 |
| 111479 | Family | per 1/2 year | Y | | \$ 495.00 | \$ 495.00 |
| 111479 | Adult | per year | Y | | \$ 495.00 | \$ 510.00 |
| 111479 | Pensioner/Health Care Card | per year | Y | | \$ 430.00 | \$ 430.00 |
| 111479 | Family | per year | Y | | \$ 620.00 | \$ 640.00 |
| 111479 | Replacement Charge for Lost Cards | each | Y | | \$ 35.00 | \$ 35.00 |
| T1304 | Card Bond - reimbursed on return of Card | | N | | \$ 15.00 | \$ 15.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|-----------------------------------|--|--------------------|---------|-------------------|------------------------|------------------------|
| Companion Card Holder | | | | | | |
| | A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for. | | N | | | |
| Corporate Use | | | | | | |
| 111479 | Administration Fee for Corporate/Businesses | one-off fee | Y | | \$ 100.00 | \$ 100.00 |
| 111479 | Corporate/Business Card Access (invoiced monthly) | per person per Day | Y | | \$ 7.00 | \$ 7.00 |
| | <i>Note: Miss use of the card will result in cancellation of card and an administration fee</i> | | | | | |
| OTHER RECREATION AND SPORT | | | | | | |
| Property Lease Fees | | | | | | |
| 118873 | Tom Price Tennis Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Crushers Sporting Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Impala Kart Club Inc. | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Mountain View Sporting Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Nameless Playgroup | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tigers Football Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Arts & Crafts Society | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price BMX Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Bowling Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Diamond Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Horse & Pony Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Junior Football Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Panthers Football & Sporting Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Speedway | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Sporting Shooters Association Inc. | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Squash Racquets Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Tennis Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Motor cross Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | North Tom Price Primary School | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Paraburdoo Swimming Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Paraburdoo Netball Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Paraburdoo Toy Library | per year | Y | | As per lease agreement | As per lease agreement |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-----------------|---------|-------------------|------------------------|------------------------|
| 118873 | Paraburdoo Squash Racquets Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Paraburdoo Tennis Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Rodeo Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Rodeo Club (Stables) | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Endurance and Motocross Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Sports Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Bowling Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Tennis Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Community Garden | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Emergency Services Cadets | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Touch Association | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Town Football Club | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Jarndunmunha Nameless Festival Committee\ | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Rebels Cricket Team | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Towns Cricket Team | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | United Softball Team | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Crushers Cricket Team | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Swan Districts Football Club (youth drop in centre) | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Onslow Mums and Bubs - delete no longer a lease. | per year | Y | | As per lease agreement | As per lease agreement |
| MPI04-000-033 | Onslow Early Learning Centre | per year | Y | | As per lease agreement | As per lease agreement |
| 118873 | Tom Price Community Recreation Centre Creche | per year | Y | | As per lease agreement | As per lease agreement |
| OTHER HOUSING | | | | | | |
| ONSLow AGED CARE UNITS | | | | | | |
| 90928 | Carinya Unit 1 | per week | N | | As per lease agreement | As per lease agreement |
| 90928 | Carinya Unit 2 | per week | N | | As per lease agreement | As per lease agreement |
| 90928 | Carinya Unit 3 | per week | N | | As per lease agreement | As per lease agreement |
| 90928 | Carinya Unit 4 | per week | N | | As per lease agreement | As per lease agreement |
| 090928 | Carinya Unit 5 | per week | N | | As per lease agreement | As per lease agreement |
| <i>Carinya Units Rent - In accordance with Dept. Housing & Works Guidelines (is means tested)</i> | | | | | | |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-------------------------|---------|-------------------|-------------------------|-------------------------|
| 90938 | Senior Citizen Unit 1 | per week | N | | As per lease agreement | As per lease agreement |
| 90938 | Senior Citizen Unit 2 | per week | N | | As per lease agreement | As per lease agreement |
| 90938 | Senior Citizen Unit 3 | per week | N | | As per lease agreement | As per lease agreement |
| 90938 | Senior Citizen Unit 4 | per week | N | | As per lease agreement | As per lease agreement |
| 90938 | Senior Citizen Unit 5 | per week | N | | As per lease agreement | As per lease agreement |
| | <i>Onslow Senior Citizens Units - In accordance with Dept. Housing & Works Guidelines (is means tested)</i> | | | | | |
| T4602 | BOND | per lease | N | | 4 weeks rent | 4 weeks rent |
| COMMUNITY, YOUTH AND CULTURAL PROGRAMS AND EVENTS | | | | | | |
| EVI09-000-033 | School Holiday Program | as per advertised price | Y | | as per advertised price | as per advertised price |
| 111948 | Cultural Events | as per advertised price | Y | | as per advertised price | as per advertised price |
| 111958 | Cultural Events | as per advertised price | Y | | as per advertised price | as per advertised price |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|-------------------------|---------|-------------------|-------------|-----------------------|
| BUSINESS UNIT: INFRASTRUCTURE SERVICES | | | | | | |
| Sanitation | | | | | | |
| HOUSEHOLD / DOMESTIC REFUSE COLLECTION | | | | | | |
| Household / Domestic Waste Receptacle Charges | | | | | | |
| 102603 | Weekly service - 240 litre bin | per receptacle per year | N | | \$ 412.00 | \$ 453.00 |
| 102683 | Weekly service - Additional 240 litre bin | per receptacle per year | N | | \$ 453.00 | \$ 453.00 |
| 102633 | Non Rateable Land - Weekly 240 litre bin | per receptacle per year | N | | new | \$ 453.00 |
| 102633 | New / replacement 240 litre bin | | N | | \$ 149.00 | \$ 153.00 |
| COMMERCIAL / INDUSTRIAL REFUSE COLLECTION | | | | | | |
| Commercial / Industrial Waste Receptacle Charge | | | | | | |
| 102763 | Weekly service - 240 litre bin | per receptacle per year | N | | \$ 733.00 | \$ 800.00 |
| 102763 | Weekly service - 600 litre Bulk Bin | per receptacle per year | N | | \$ 1,085.00 | \$ 1,200.00 |
| 102763 | Weekly service - 1.1m3 Bulk Bin | per receptacle per year | N | | \$ 1,545.00 | \$ 1,700.00 |
| 102763 | New / replacement 240 litre bin | per bin | N | | new | \$ 153.00 |
| 102763 | New / replacement 1100 m3 bin | per bin | N | | new | \$ 650.00 |
| DISPOSAL CHARGES | | | | | | |
| Tom Price Waste Disposal Facility | | | | | | |
| 100023 | Domestic / Household Waste Disposal Fee (private residents only) | M3 | N | | no charge | no charge |
| 102613 | 210 Litre (44 Gallon) drums (Emptied) | each | N | | \$ 10.50 | \$ 11.00 |
| 102613 | Commercial / Industrial Bulk Sorted | M3 | Y | | \$ 51.00 | \$ 54.00 |
| 102613 | Commercial /Industrial Unsorted | M3 | Y | | \$ 102.00 | \$ 108.00 |
| 102613 | Commercial and Domestic Fire Extinguishers (Emptied) | Each | Y | | \$ 10.50 | \$ 15.00 |
| Commercial and Domestic Tyre Fees | | | | | | |
| 102613 | Car and light vehicle tyres | each | Y | | \$ 10.50 | \$ 15.00 |
| 102613 | Truck tyres | per tyre | Y | | \$ 15.50 | \$ 20.00 |
| 102613 | Earthmover tyres | by negotiation | Y | | negotiable | negotiable |
| 102613 | Tyres with Rim | each | Y | | new | \$ 55.00 |
| 102613 | Commercial and Domestic Gas bottles (valve intact) | Each | Y | | \$ 10.50 | \$ 15.00 |
| 102613 | Waste oil (cooking & machinery) & paints | per litre | Y | | \$ 1.00 | \$ 2.00 |
| 102613 | Scrap Metal & White Goods | M3 | Y | | \$ 21.00 | \$ 54.00 |
| 102613 | Vehicle batteries | each | Y | | \$ 10.50 | \$ 11.00 |
| 102613 | Asbestos - Double wrapped (appointment only) | M3 | Y | | \$ 51.00 | \$ 160.00 |
| 102613 | Burial Fee | per load | Y | | \$ 51.00 | \$ 54.00 |
| 102613 | Commercial and Domestic Car Bodies Only – (All oils (including diff oil), fuels and batteries removed) | per car | N | | \$ 50.00 | \$ 54.00 |
| 102613 | Oversized items (appointment only) | Negotiable | Y | | negotiable | negotiable |
| 102613 | Clean fill | M3 | Y | | new | \$ 10.00 |
| 102613 | Green waste | M3 | Y | | new | \$ 75.00 |
| 102613 | Industrial Bulk Containers (IBCs) empty | each | Y | | new | \$ 150.00 |
| 102613 | Waste oil containers | each | Y | | new | \$ 30.00 |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-----------------|---------|-------------------|------------|-----------------------|
| 102613 | Deceased animal | each | Y | | new | \$ 10.00 |
| 102613 | Medical waste | M3 | Y | | new | \$ 160.00 |
| 102613 | Special Solid Waste (Industrial Bulk Container) | per container | Y | | new | \$ 1,200.00 |
| Paraburdoo Waste Disposal Facility | | | | | | |
| 100023 | Domestic / Household Waste Disposal Fee (private residents only) | M3 | N | | no charge | no charge |
| 100958 | 210 Litre (44 Gallon) drums (Emptied) | each | N | | \$ 10.50 | \$ 11.00 |
| 100958 | Commercial / Industrial Bulk Sorted | M3 | Y | | \$ 51.00 | \$ 54.00 |
| 100958 | Commercial /Industrial Unsorted | M3 | Y | | \$ 102.00 | \$ 108.00 |
| 100958 | Car and light vehicle tyres | each | Y | | \$ 10.50 | \$ 15.00 |
| 100958 | Commercial and Domestic Fire Extinguishers (Emptied) | Each | Y | | \$ 10.50 | \$ 15.00 |
| | Commercial and Domestic Tyre Fees | | | | | |
| 100958 | Truck tyres | per tyre | Y | | \$ 15.50 | \$ 20.00 |
| 100958 | Earthmover tyres | by negotiation | Y | | negotiable | negotiable |
| 100958 | Tyres with Rim | each | Y | | new | \$ 55.00 |
| 100958 | Commercial and Domestic Gas bottles valve intact | Each | Y | | \$ 10.50 | \$ 15.00 |
| 100958 | Waste oil (cooking & machinery) & paints | per litre | Y | | \$ 1.00 | \$ 2.00 |
| 100958 | Scrap Metal & White Goods | M3 | Y | | \$ 21.00 | \$ 54.00 |
| 100958 | Vehicle batteries | each | Y | | \$ 10.50 | \$ 11.00 |
| 100958 | Asbestos - Double wrapped (appointment only) | M3 | Y | | \$ 51.00 | \$ 160.00 |
| 100958 | Burial Fee | per load | Y | | \$ 51.00 | \$ 54.00 |
| 100958 | Commercial and Domestic Car Bodies Only – (All oils (including diff oil), fuels and batteries removed) | per car | Y | | \$ 50.00 | \$ 54.00 |
| 100958 | Commercial / Industrial Unsecured loads | per load | Y | | \$ 21.00 | \$ 21.00 |
| 100958 | Oversized items (appointment only) | Negotiable | Y | | negotiable | negotiable |
| 100958 | Clean fill | M3 | | | new | \$ 10.00 |
| 100958 | Green waste | M3 | Y | | new | \$ 75.00 |
| 100958 | Industrial Bulk Container (IBC) empty | each | Y | | new | \$ 150.00 |
| 100958 | Waste oil containers | each | Y | | new | \$ 30.00 |
| 100958 | Deceased animal | Each | Y | | new | \$ 10.00 |
| 100958 | Medical waste | M3 | Y | | new | \$ 160.00 |
| 100958 | Special Solid Waste (Industrial Bulk Container) | per container | Y | | new | \$ 1,200.00 |
| Onslow Waste Disposal Facility | | | | | | |
| 100023 | 210 Litre (44 Gallon) drums (Emptied) | each | N | | \$ 10.50 | \$ 11.00 |
| 100023 | Commercial / Industrial Bulk Sorted | M3 | Y | | \$ 51.00 | \$ 54.00 |
| 100023 | Commercial /Industrial Unsorted | M3 | Y | | \$ 102.00 | \$ 108.00 |
| 100023 | Commercial and Domestic Fire Extinguishers (Emptied) | Each | Y | | \$ 10.50 | \$ 15.00 |
| | Commercial and Domestic Tyre Fees | | | | | |
| 100023 | Car and light vehicle tyres | each | Y | | \$ 10.50 | \$ 15.00 |
| 100023 | Truck tyres | each | Y | | \$ 15.50 | \$ 20.00 |
| 100023 | Earthmover tyres | by negotiation | Y | | negotiable | negotiable |
| 100023 | Tyres with Rim | each | Y | | new | \$ 55.00 |
| 100023 | Commercial and Domestic Gas bottles valve intact | Each | Y | | \$ 10.50 | \$ 15.00 |
| 100023 | Waste oil (cooking & machinery) & paints | per litre | Y | | \$ 1.00 | \$ 2.00 |
| 100023 | Scrap Metal & White Goods | M3 | Y | | \$ 21.00 | \$ 54.00 |
| 100023 | Vehicle batteries | each | Y | | \$ 10.50 | \$ 11.00 |
| 100023 | Burial Fee | per load | Y | | \$ 51.00 | not applicable |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|---|---|-------------------------------------|---------|-------------------|----------------|-----------------------|
| 100023 | Commercial and Domestic Car Bodies Only – (All oils (including diff oil), fuels and batteries removed) | per car | Y | | \$ 50.00 | \$ 54.00 |
| 100023 | Commercial / Industrial Unsecured loads | per load | Y | | \$ 21.00 | \$ 21.00 |
| 100023 | Oversized items (appointment only) | Negotiable | Y | | negotiable | negotiable |
| 100023 | Clean fill | M3 | Y | | new | \$ 10.00 |
| 100023 | Green waste | M3 | Y | | new | \$ 75.00 |
| 100023 | Industrial Bulk Container (IBC) empty | each | Y | | new | \$ 150.00 |
| 100023 | Waste oil containers | each | Y | | | \$ 30.00 |
| 100023 | Deceased animal | Each | Y | | new | \$ 10.00 |
| 100023 | Special Solid Waste (Industrial Bulk Container) | per container | Y | | new | \$ 1,200.00 |
| Services Provided | | | | | | |
| 100023 | Hire of Bin for special events - 240 litre bin | per receptacle per day | Y | | \$ 3.00 | \$ 10.00 |
| 100023 | Hire of Bin for special events - Bulk 1.1m3 bin | per receptacle per day | Y | | \$ 5.00 | \$ 20.00 |
| 100023 | Duplicate billing docket & statements | each | Y | | new | \$ 5.00 |
| 100023 | Missed Bin & Single Collections - Commercial | per unit | Y | | new | \$ 120.00 |
| 100023 | Missed Bin & Single Collections - Domestic | per unit | Y | | new | \$ 70.00 |
| Transport | | | | | | |
| MAINTENANCE STREETS, ROADS, BRIDGES | | | | | | |
| Other Charges | | | | | | |
| 125041 | Road Signs | dependent on size | N | | | |
| 125041 | Road Closures (permanent) | | Y | | \$ 410.00 | \$ 425.00 |
| 125041 | Road Closures (Temporary) | | Y | | \$ 103.00 | \$ 110.00 |
| 125041 | permit to Work on a Road Reserve | per application | Y | | \$ 51.00 | \$ 55.00 |
| 125041 | Heavy Vehicle Road Use permit | per application | Y | | \$ 51.00 | \$ 55.00 |
| ONSLOW AIRPORT | | | | | | |
| Airport Landing Fees - per tonne (Certified Maximum Take Off Weight) | | | | | | |
| 122018 | Up to 6 tonne | per landing/per tonne | Y | | \$ 18.50 | \$ 19.00 |
| 122018 | > 6001kg - 8000kg | per landing/per tonne | Y | | \$ 27.50 | \$ 28.00 |
| 122018 | 8001kg or greater | per landing/per tonne | Y | | \$ 32.50 | \$ 33.00 |
| 122018 | ARO attendance/Call out Fee | per hour | Y | | \$ 103.00 | \$ 105.00 |
| Aircraft Parking (Main Apron /RPT Apron Parking - Security Restricted Area) | | | | | | |
| 122018 | Aircraft parking for RPT aircraft parking - Single | per hour or part there | Y | | by arrangement | by arrangement |
| 122018 | Aircraft parking for Non-RPT aircraft parking – Single use in excess of 3 hours | per hour or part there of | Y | | \$ 250.00 | \$ 250.00 |
| 122018 | Aircraft parking for Non-RPT aircraft parking – Single use in excess of 3 hours (hrs between 1700-0700) | per hour or part there of | Y | | new | \$ 20.00 |
| Aircraft Parking (General Aviation Apron) | | | | | | |
| 122018 | Parking on non-leased sites (aircraft > 5700kg on | per hour or part there | Y | | \$ 5.00 | \$ 5.00 |
| 122018 | Parking on non-leased sites - per day adhoc or itinerate users (aircraft <5700kg) | per day or part there of | Y | | \$ 25.00 | \$ 25.50 |
| 122018 | Parking on non-leased sites (aircraft <5700kg) per monthly on locally based aircraft | per month on locally based aircraft | Y | | \$ 50.00 | \$ 51.50 |
| 122018 | Parking on non-leased sites (aircraft <5700kg) per year on locally based aircraft | per year on locally based aircraft | Y | | \$ 550.00 | \$ 550.00 |
| 122018 | Parking on leased areas | per lease agreement | Y | | \$ 550.00 | \$ 550.00 |
| <i>Exempt Aircraft (RFDS, Emergency Rescue, Angel Flight, Community Doctor Transfers)</i> | | | | | | |

Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|---|---|---------|-------------------|---|---|
| Passenger Fees | | | | | | |
| 122031 | Passenger Head Tax (applicable on services above 5700kg-on all arrivals and departures) | | N | | | |
| | Calculated on aircraft capacity | | | | | |
| 122031 | Adult | per seat | Y | | \$ 36.00 | \$ 36.00 |
| 122031 | Child Less than 12 years | per seat | Y | | \$ 17.00 | \$ 17.50 |
| 122027 | Passenger Screening Fee | per seat | Y | | \$ 18.00 | \$ 18.00 |
| 122027 | Third Check in Counter (<i>unallocated, to be utilised on adhoc basis</i>) | per passenger | Y | | \$ 1.10 | \$ 1.10 |
| Airside Environmental Charge | | | | | | |
| 122018 | Where aircraft operators are responsible and do not complete their own clean up to the operators satisfaction, we will clean up any fuel or oil spills at the following rates. This charge applies only to clean of fuel and oil on the airport | per event | Y | | Cost+ | Cost+ |
| Property Leases | | | | | | |
| 122035 | Hanger blocks | per lease agreement | N | | per lease agreement | per lease agreement |
| 122036 | Fuel Farm | per lease agreement | N | | per lease agreement | per lease agreement |
| Terminal / Carpark Leases | | | | | | |
| 122030 | Terminal Advertising | per contract | Y | | per contract | per contract |
| 122033 | Car Rental Kiosk | per lease agreement | Y | | per lease agreement | per lease |
| 122034 | Terminal Floor Space | per lease agreement | Y | | per lease agreement | per lease |
| 122018 | Kiosk | per lease agreement | Y | | per lease agreement | per lease |
| 122018 | Rental Car Meet and Greet | Greater of \$6,000 pa or 8.5% of Airport Turnover | Y | | Greater of \$6,000 pa or 8.5% of Airport Turnover | Greater of \$6,000 pa or 8.5% of Airport Turnover |
| 122033 | Hire Car Parking Bays | per lease agreement | Y | | per lease agreement | per lease agreement |
| 122032 | Shared Office Space | per lease agreement | Y | | per lease agreement | per lease agreement |
| 122029 | Vending Machines (Airport owned. Stocked by external party) | per machine per month | Y | | \$ 50.00 | per lease agreement |
| Other Airport | | | | | | |
| 122018 | Aviation Security Identification Card (ASIC) | per card | N | | \$ 300.00 | \$ 300.00 |
| 122018 | Replacement ASIC (lost, stolen, damaged) | per card | Y | | \$ 60.00 | \$ 60.00 |
| 122018 | Terminal key / access card deposit | per card | N | | \$ 50.00 | \$ 50.00 |
| 122018 | Replacement Terminal key / access card | per card | N | | \$ 50.00 | \$ 50.00 |
| Property Leases | | | | | | |
| 122028 | Leased Airside Lot - Virgin | per lease agreement | Y | | per lease agreement | per lease agreement |
| PRIVATE WORKS | | | | | | |
| Hire of Council Equipment (Includes Operator, minimum 1 hour) - Home Rate | | | | | | |
| 148953 | Graders - 120kW | per hour | Y | | \$ 230.88 | \$ 240.00 |
| 148953 | Front End Loader (5m3) | per hour | Y | | \$ 237.06 | \$ 245.00 |
| 148953 | Drum Roller (Smooth 12t) | per hour | Y | | \$ 150.54 | \$ 155.00 |
| 148953 | Roller _ 17t Padfoot | per hour | Y | | \$ 176.50 | \$ 185.00 |
| 148953 | Roller Multi BW25RH | per hour | Y | | \$ 195.04 | \$ 200.00 |
| 148953 | Tip Truck 6 Wheeler | per hour | Y | | \$ 177.74 | \$ 185.00 |
| 148953 | Prime Mover & single side tipper trailer | per hour | Y | | \$ 223.47 | \$ 230.00 |
| 148953 | Prime Mover & double side tipper trailers | per hour | Y | | \$ 251.90 | \$ 260.00 |

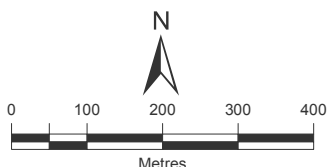
Schedule of Fees and Charges 2015/16

| G/L Code | Description | Basis of Charge | GST Y/N | Statutory fee "S" | 2014/15 | Proposed Fees 2015/16 |
|--|--|------------------|---------|-------------------|-------------|-----------------------|
| 148953 | Prime Mover & float | per hour | Y | | \$ 229.65 | \$ 240.00 |
| 148953 | Rear Loading Rubbish Truck | per hour | Y | | \$ 260.55 | \$ 270.00 |
| 148953 | Side Arm Rubbish Truck | per hour | Y | | \$ 190.10 | \$ 195.00 |
| 148953 | Street Sweeper | per hour | Y | | \$ 218.52 | \$ 225.00 |
| 148953 | Road Maintenance Truck | per hour | Y | | \$ 146.84 | \$ 150.00 |
| 148953 | Backhoe | per hour | Y | | \$ 155.49 | \$ 160.00 |
| 148953 | Ride on Mower | per hour | Y | | \$ 125.82 | \$ 130.00 |
| 148953 | Tractor & Slasher | per hour | Y | | \$ 160.43 | \$ 165.00 |
| 148953 | Skid Steer Loader | per hour | Y | | \$ 153.02 | \$ 160.00 |
| 148953 | Forklift | per hour | Y | | \$ 237.06 | \$ 245.00 |
| 148953 | Genset (38kVA) | per day | Y | | | \$ 126.00 |
| 148953 | Minor Equipment (trailers, boom sprayer, water tank etc. - | per day | Y | | \$ 164.80 | \$ 170.00 |
| 148953 | hired in conjunction with heavy equipment) | per hour | Y | | \$ 20.60 | \$ 25.00 |
| 148953 | Light Vehicles | per hour | Y | | \$ 109.76 | \$ 115.00 |
| 148953 | Mobilisation charge | per km | Y | | \$ 8.24 | \$ 10.00 |
| 148953 | Project Manager | per hour | N | | \$ 177.37 | \$ 185.00 |
| 148953 | Supervisor | per hour | N | | \$ 139.36 | \$ 145.00 |
| 148953 | Labour (Labourer) | per hour | Y | | \$ 92.48 | \$ 95.00 |
| 148953 | Labour (Operator) | per hour | Y | | \$ 121.62 | \$ 125.00 |
| | All above charges are inclusive of an administration component | | Y | | | |
| Hire of Council Equipment (Includes Operator, minimum 1 hour) - Away Rate | | | | | | |
| 148953 | Graders - 120kW | per hour | Y | | \$ 261.78 | \$ 270.00 |
| 148953 | Front End Loader (5m3) | per hour | Y | | \$ 267.96 | \$ 275.00 |
| 148953 | Drum Roller (Smooth 12t) | per hour | Y | | \$ 181.44 | \$ 190.00 |
| 148953 | Tip Truck 6 Wheeler | per hour | Y | | \$ 208.64 | \$ 215.00 |
| 148953 | Prime Mover & single side tipper trailer | per hour | Y | | \$ 254.37 | \$ 265.00 |
| 148953 | Prime Mover & double side tipper trailers | per hour | Y | | \$ 282.80 | \$ 290.00 |
| 148953 | Prime Mover & float | per hour | Y | | \$ 260.55 | \$ 270.00 |
| 148953 | Rear Loading Rubbish Truck | per hour | Y | | \$ 291.45 | \$ 300.00 |
| 148953 | Street Sweeper | per hour | Y | | \$ 249.42 | \$ 260.00 |
| 148953 | Road Maintenance Truck | per hour | Y | | \$ 177.74 | \$ 185.00 |
| 148953 | Backhoe | per hour | Y | | \$ 186.39 | \$ 195.00 |
| 148953 | Ride on Mower | per hour | Y | | \$ 156.72 | \$ 160.00 |
| 148953 | Tractor & Slasher | per hour | Y | | \$ 191.33 | \$ 200.00 |
| 148953 | Skid Steer Loader | per hour | Y | | \$ 183.92 | \$ 190.00 |
| 148953 | Forklift | per hour | Y | | \$ 267.96 | \$ 275.00 |
| 148953 | Project Manager | per hour | N | | \$ 208.27 | \$ 215.00 |
| 148953 | Supervisor | per hour | N | | \$ 170.26 | \$ 180.00 |
| 148953 | Labour (Labourer) | per hour | Y | | \$ 123.38 | \$ 130.00 |
| 148953 | Labour (Operator) | per hour | Y | | \$ 152.52 | \$ 160.00 |
| Hire of Council Employees | | | | | | |
| 145673 | Private Works - Mechanic | per hour | Y | | \$ 126.69 | \$ 130.00 |
| Cost Based Markup - 15% | | | | | | |
| 148953 | Cost of supply of materials and hire of external contractors to be charged at actual cost plus | | Y | | Actual Cost | Actual Cost |
| | 15 %on private works | | | | 15% | 15% |
| Nameless Valley Camp | | | | | | |
| XI09-000-033 | Transportable Accommodation | per room per day | Y | | \$ 143.00 | N/A |
| Sundry Debtors | | | | | | |
| 040032 | Interest on Debtors | per invoice | N | | New | 11% |
| | <i>Interest of 11% will be applied on sundry debtor invoices outstanding for 35 days and over. Note - invoices relating to grants & contributions will not be subject to the interest penalty.</i> | | | | | |

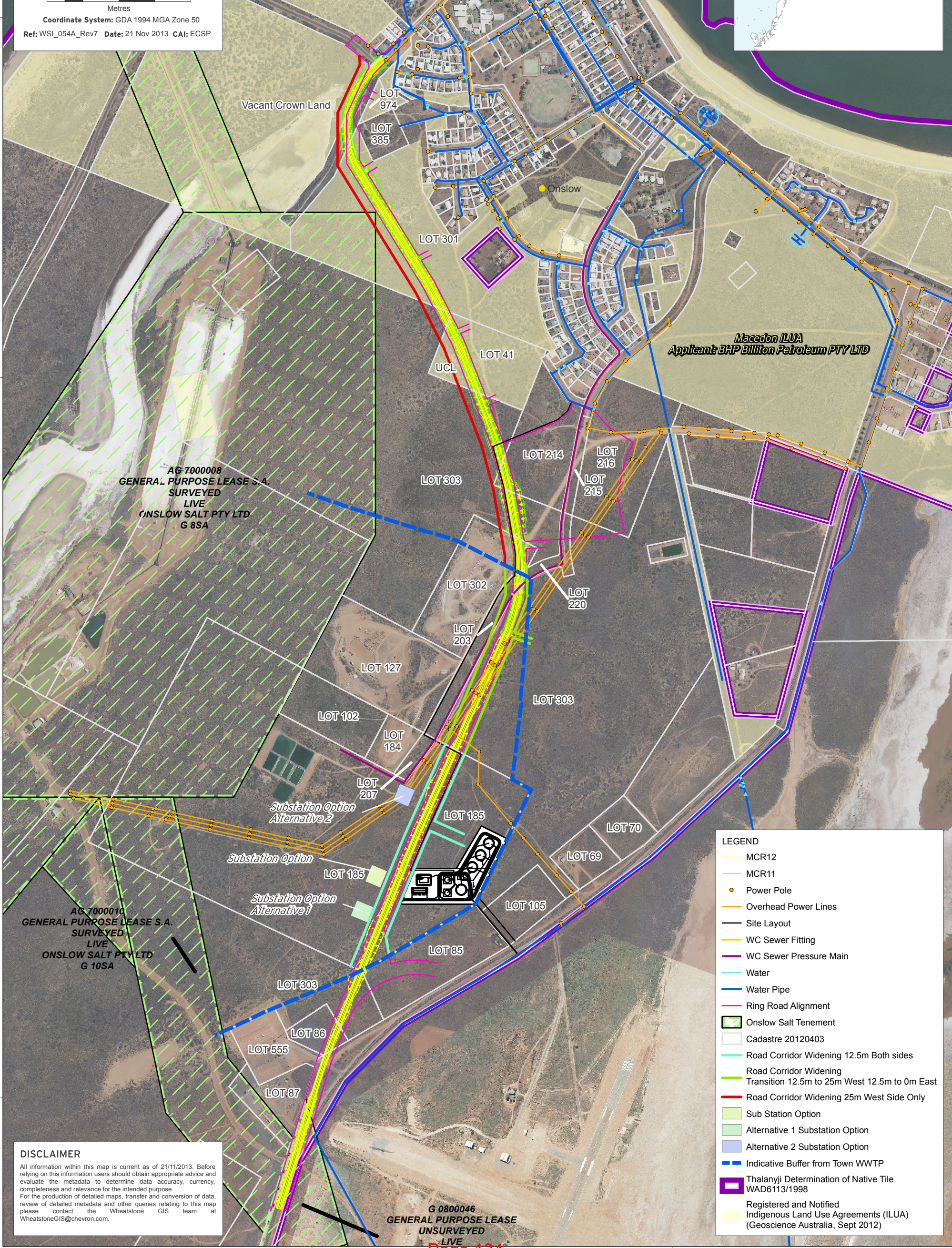


ONSLOW RING ROAD

COMPANY CONFIDENTIAL



Coordinate System: GDA 1994 MGA Zone 50
Ref: WSI_054A_Rev7 Date: 21 Nov 2013 CAI: ECSP

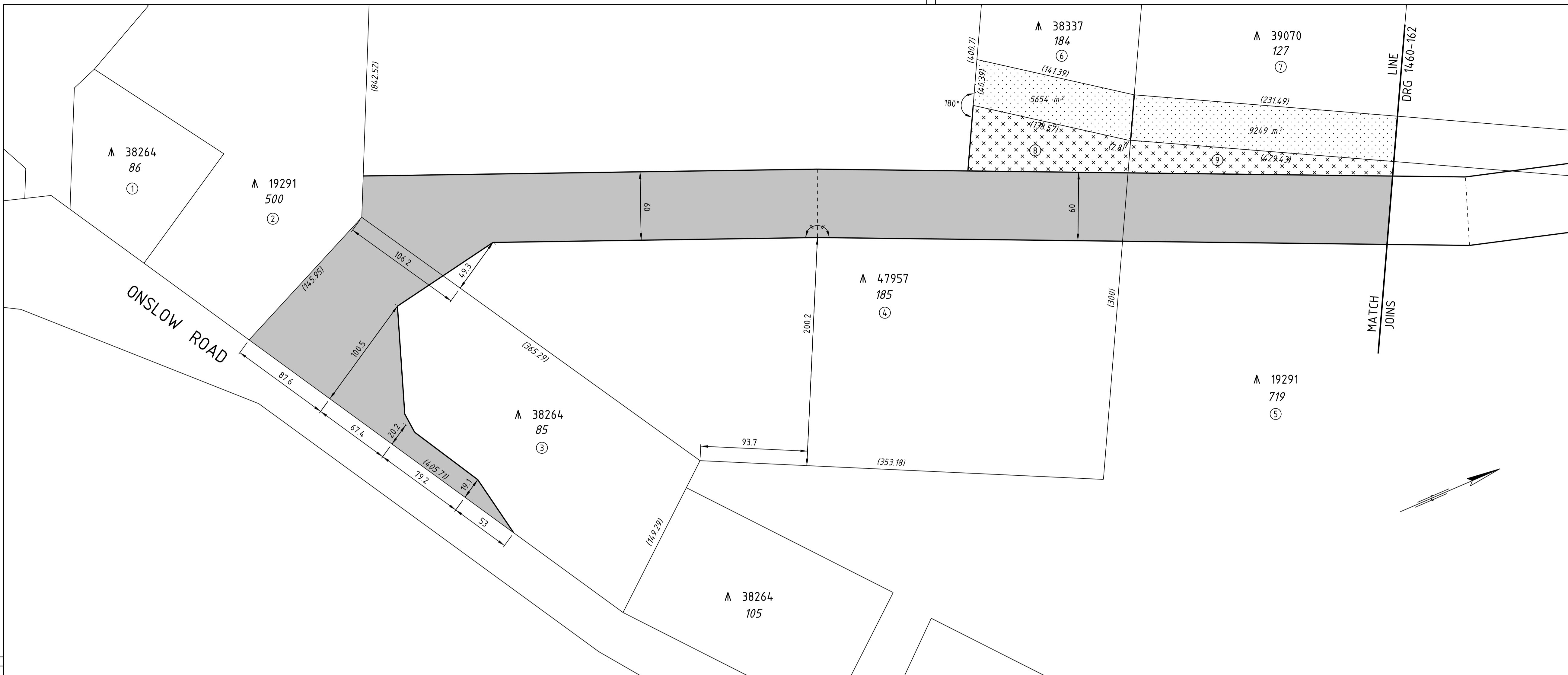


LEGEND

- MCR12
- MCR11
- Power Pole
- Overhead Power Lines
- Site Layout
- WC Sewer Fitting
- WC Sewer Pressure Main
- Water
- Water Pipe
- Ring Road Alignment
- Onslow Salt Tenement
- Cadastre 20120403
- Road Corridor Widening 12.5m Both sides
- Road Corridor Widening Transition 12.5m to 25m West 12.5m to 0m East
- Road Corridor Widening 25m West Side Only
- Sub Station Option
- Alternative 1 Substation Option
- Alternative 2 Substation Option
- Indicative Buffer from Town WWTP
- Thalanyji Determination of Native Title WAD6113/1998
- Registered and Notified Indigenous Land Use Agreements (ILUA) (Geoscience Australia, Sept 2012)

DISCLAIMER
All information within this map is current as of 21/11/2013. Before relying on this information users should obtain appropriate advice and evaluate the metadata to determine data accuracy, currency, completeness and relevance for the intended purpose. For the production of detailed maps, transfer and conversion of data, review of detailed metadata and other queries relating to this map please contact the Wheatstone GIS team at WheatstoneGIS@chevron.com.

G 0800046
GENERAL PURPOSE LEASE
UNSURVEYED
LIVE

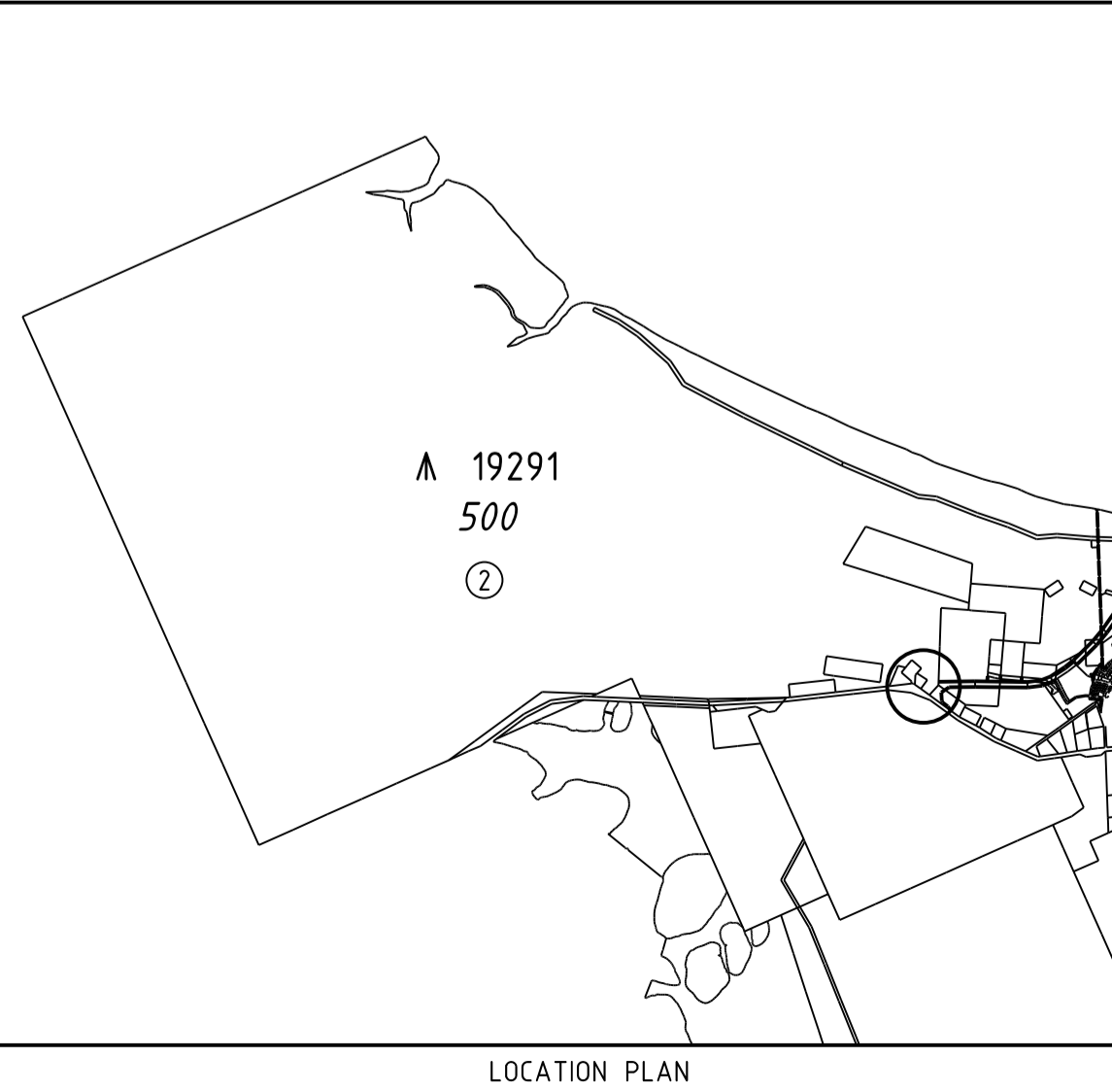
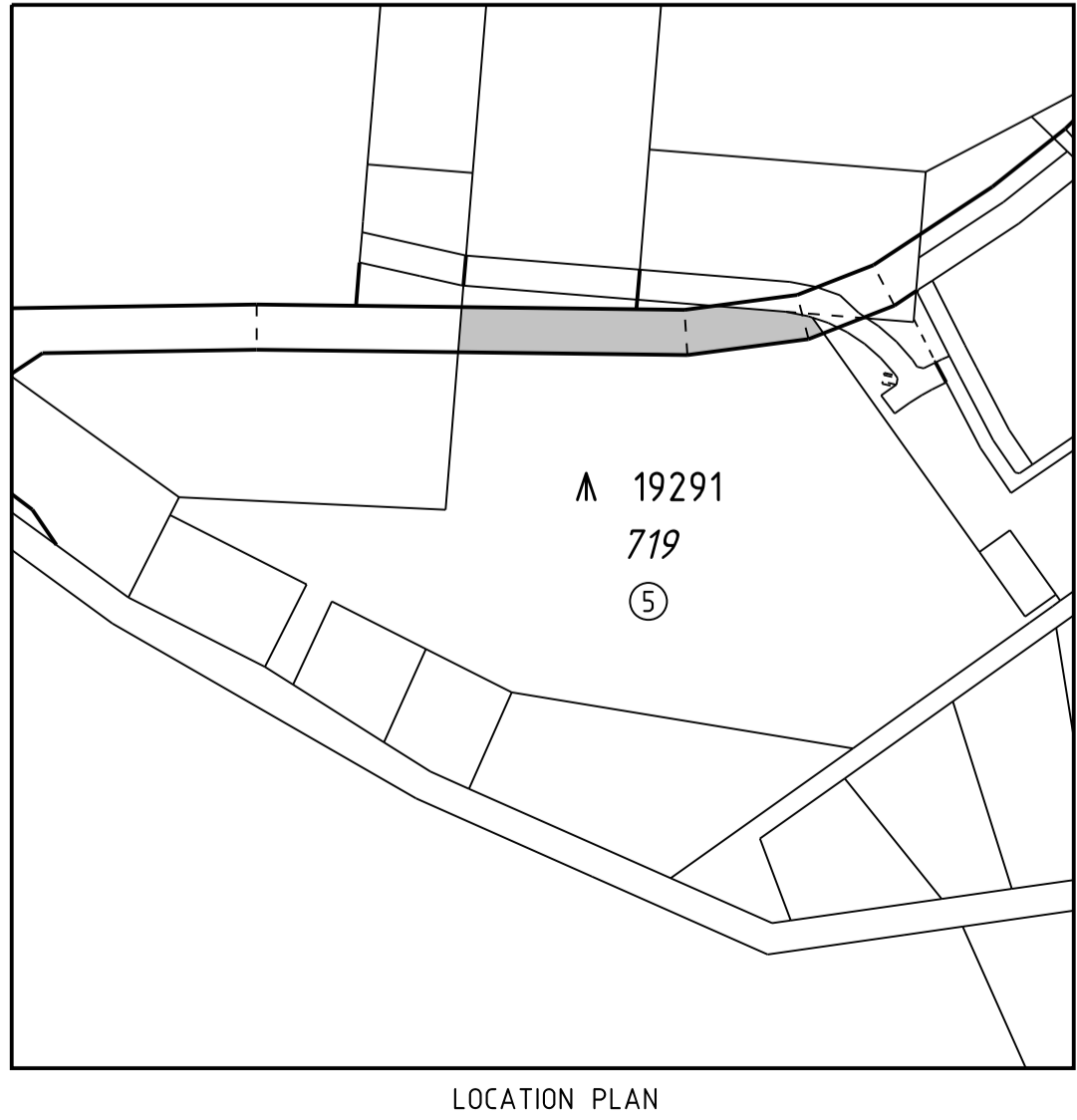
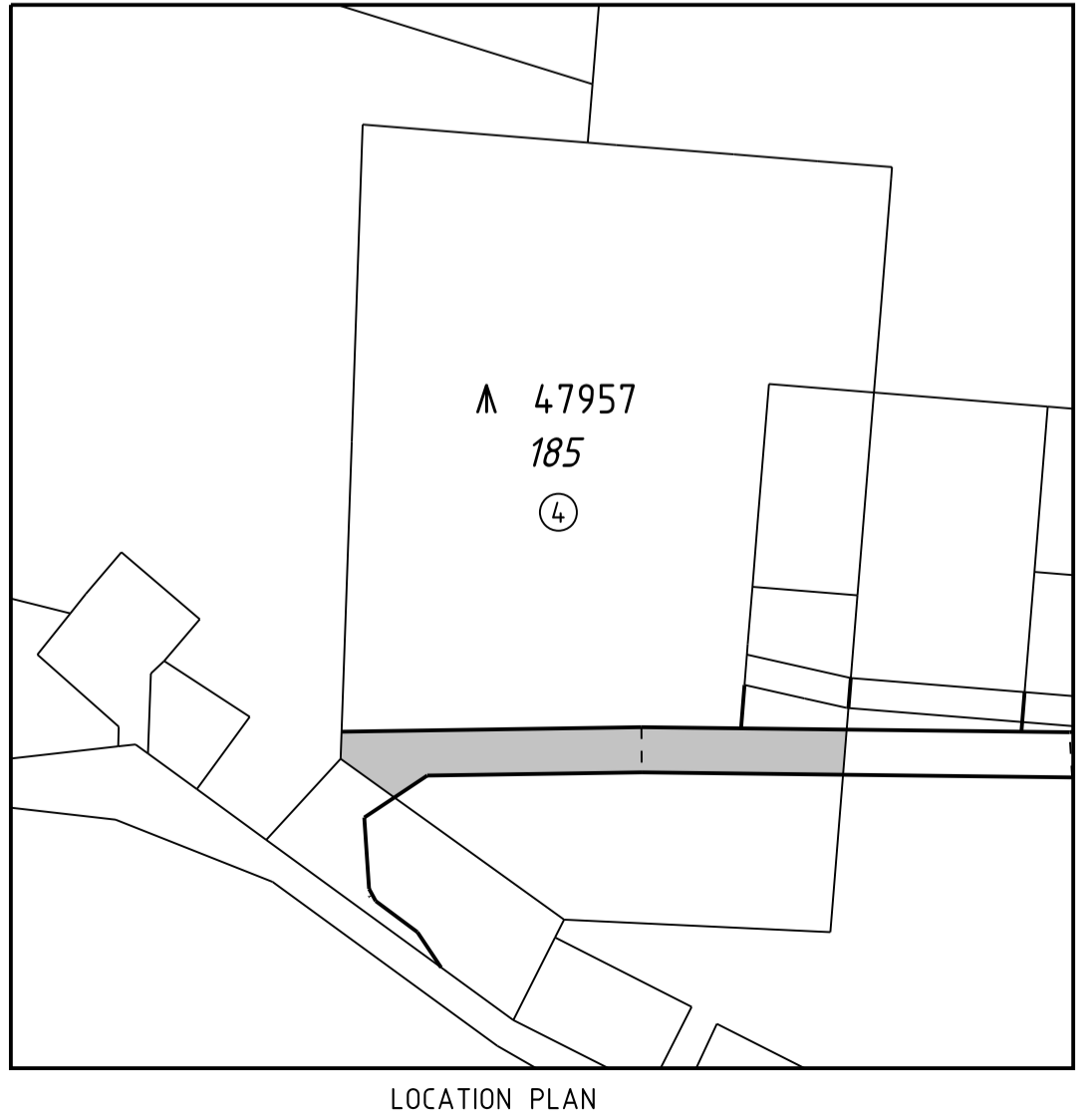


| AMENDMENTS | DESCRIPTION | DATE | MICRO DATE |
|------------|-------------|------|------------|
| No | | | |

| LEGEND | |
|--------|--|
| | LAND REQUIRED FOR ROAD PURPOSES |
| | ROAD TO BE CLOSED AND AMALGAMATED WITH ADJACENT LOT |
| | LAND TO BE EXCISED AND AMALGAMATED WITH ADJACENT LOT |
| | BOUNDARY TO BE SURVEYED. |

- NOTES**
- DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
 - SLK IS A M.R.W.A STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
 - CADASTRAL MODEL : CAD1176A
 - HORIZONTAL DATUM IS MGA 94.
 - TOTAL AREA REQUIRED FROM Δ 19291 (LOTS 500 & 719) = 3.0975 ha

| ITEM | DESCRIPTION | C/T | OWNERSHIP | TOTAL AREA REQUIRED | REMARKS |
|------|--------------------------|-------------|---------------|---------------------|---|
| 1 | Δ 38264 (LOT 86) | LR 3138/674 | STATE OF W.A. | | M.O. SHIRE OF WEST PILBARA, PURPOSE: EQUESTRIAN PURPOSES |
| 2 | Δ 19291 (LOT 500) | LR 3164/235 | STATE OF W.A. | | M.O.: SHIRE OF ASHBURTON, PURPOSE: COMMON |
| 3 | Δ 38264 (LOT 85) | LR 3138/673 | STATE OF W.A. | 1.8067 ha | M.O.: SHIRE OF WEST PILBARA, PURPOSE: EQUESTRIAN PURPOSES |
| 4 | Δ 47957 (LOT 185) | LR 3095/915 | STATE OF W.A. | 4.0942 ha | M.O.: WATER CORPORATION, PURPOSE: WASTEWATER TREATMENT, WATE RREATMENT, BUFFER ZONE & WATER STORAGE |
| 5 | Δ 19291 (LOT 719) | LR 3162/952 | STATE OF W.A. | 2.6499 ha | AREA THIS SHEET = 1.3919 ha M.O.: SHIRE OF ASHBURTON, PURPOSE: COMMON |
| 6 | Δ 38337 (LOT 184) | LR 3016/123 | STATE OF W.A. | | M.O.: SHIRE OF ASHBURTON, PURPOSE: EFFLUENT DISPOSAL SITE |
| 7 | Δ 39070 (LOT 127) | LR 3054/945 | STATE OF W.A. | | M.O.: SHIRE OF ASHBURTON, PURPOSE: EQUESTRIAN & GO CART RACING |
| 8 | Δ 47957 (LOT 185) | LR 3095/915 | STATE OF W.A. | 6017 m ² | PORTION TO AMALGAMATE WITH Δ 38337 |
| 9 | Δ 19291 (LOT 719) | LR 3162/952 | STATE OF W.A. | 4803 m ² | PORTION TO AMALGAMATE WITH Δ 39070 |



PILBARA REGION

Telephone (08) 9172 8877 Fax (08) 9140 1076

APPROVED FOR IMPLEMENTATION

| | | |
|-------------|------|-----------------|
| FILE NUMBER | DATE | APPROVAL NUMBER |
| | | |

AUTHORISED

APPROVED

FINANCE AND SERVICES
PROPERTY MANAGEMENT

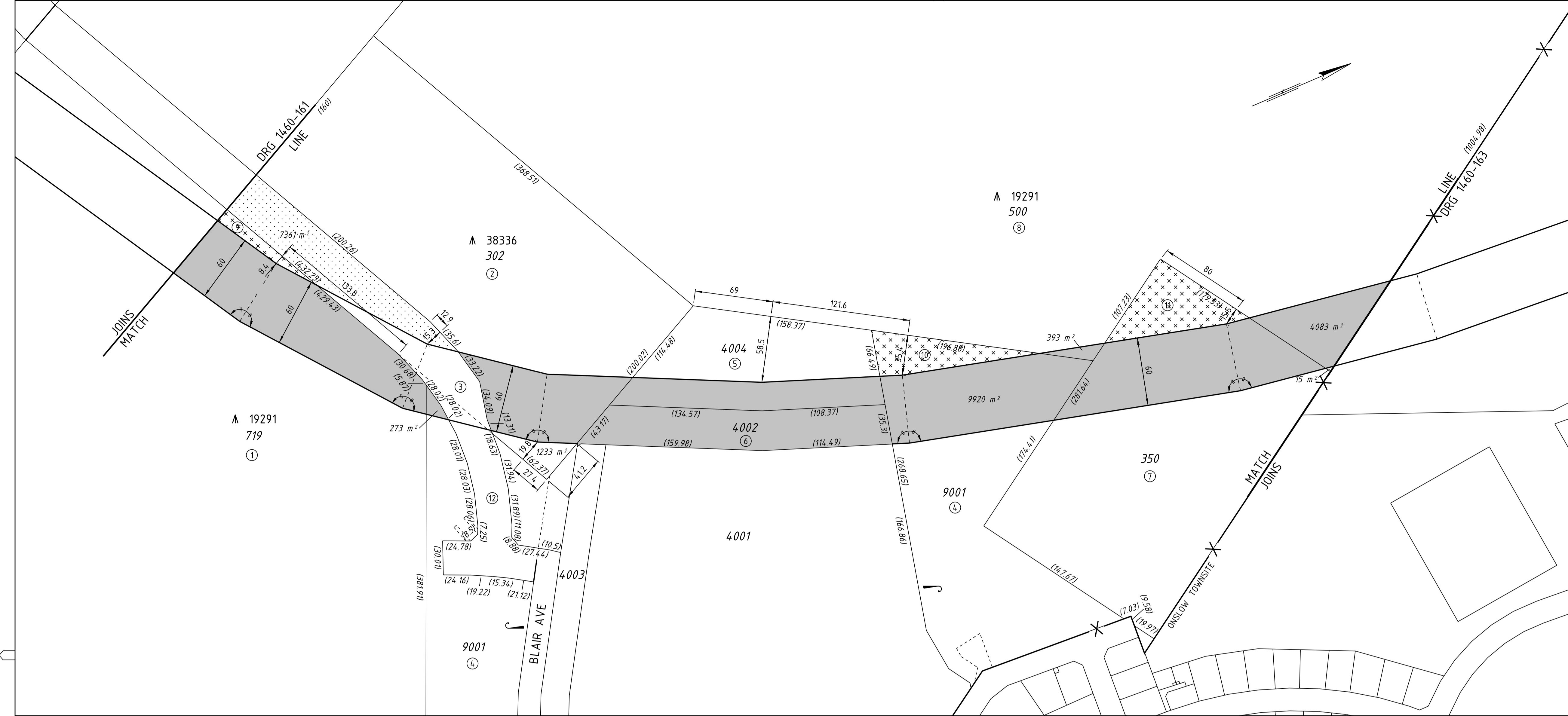
Telephone 9323 4580 Fax 9323 4600

DRAWN/DESIGNED W.M.ROLLINGS DATE DEC 2014
 AUDITED IN ACCORDANCE WITH STANDARD 67-98-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL.

ONSLOW ROAD M49
 LAND DEALINGS
 SHEET 1 OF 3 77.17 - 78.34 SLK

LOCAL AUTHORITY (811) SHIRE OF ASHBURTON
 DRAWING TYPE 7200 DRAWING NUMBER 1460-161
 FILE NUMBER 14/8107



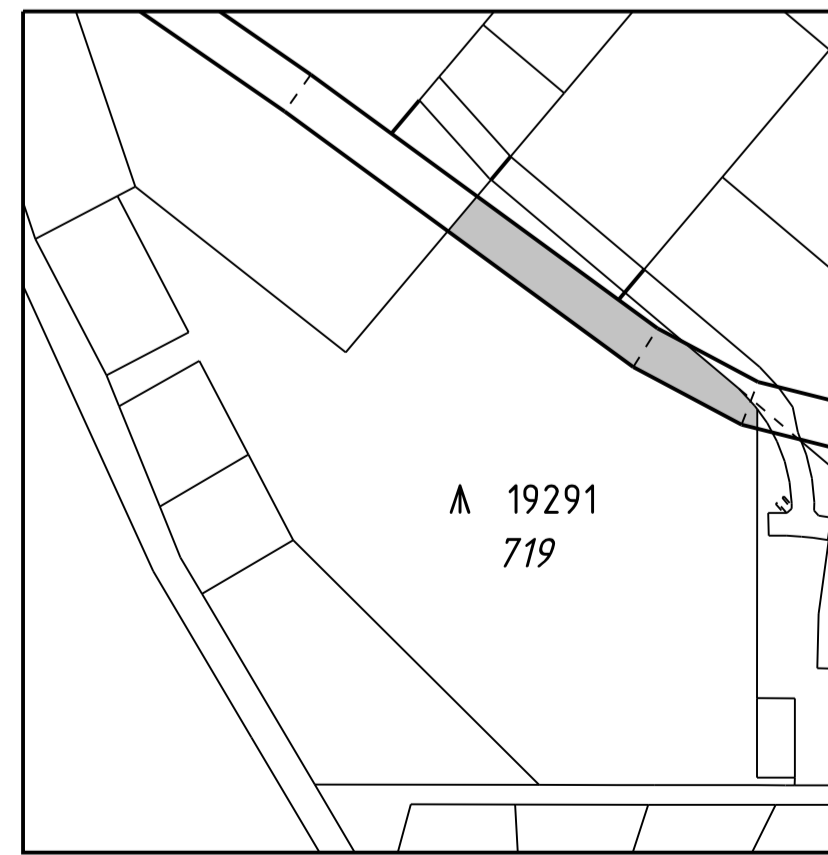


| AMENDMENTS | DESCRIPTION | AUTHORISED | DATE | MICRO DATE |
|------------|-------------|------------|------|------------|
| No | | | | |

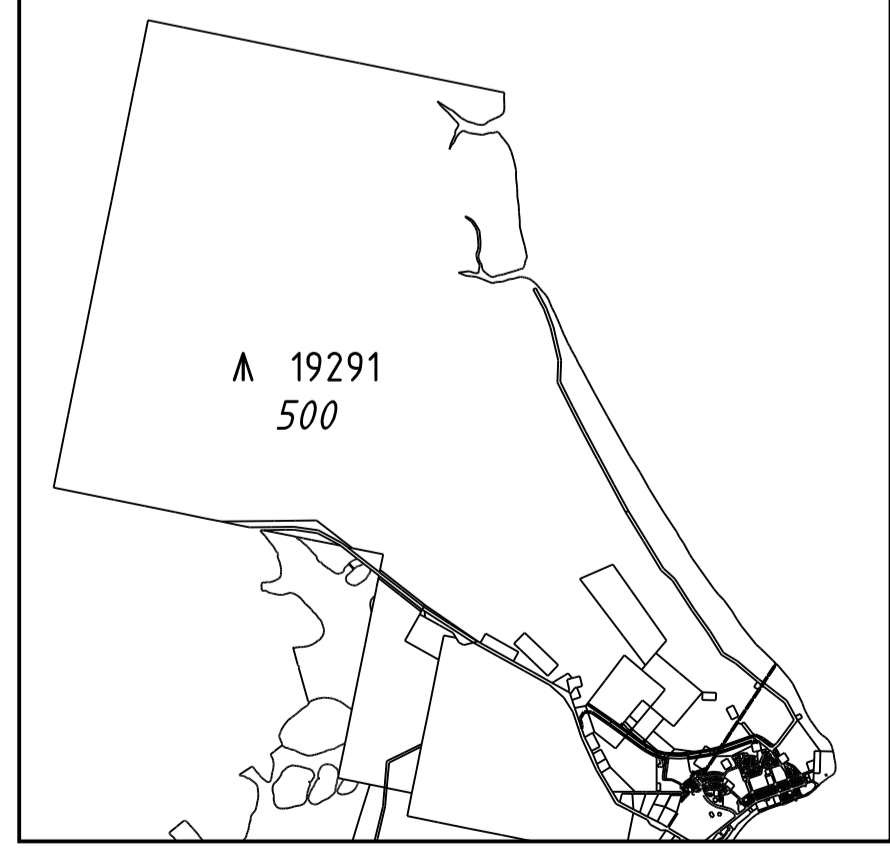
| LEGEND | |
|--------|--|
| | LAND REQUIRED FOR ROAD PURPOSES |
| | ROAD TO BE CLOSED AND AMALGAMATED WITH ADJACENT LOT |
| | LAND TO BE EXCISED AND AMALGAMATED WITH ADJACENT LOT |
| | BOUNDARY TO BE SURVEYED |

- NOTES**
- DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
 - SLK IS A M.R.W.A. STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
 - CADASTRAL MODEL : CAD1176A
 - HORIZONTAL DATUM IS MGA 94.
 - TOTAL AREA REQUIRED FROM A 19291 (LOTS 500 & 719) = 3.0975 ha

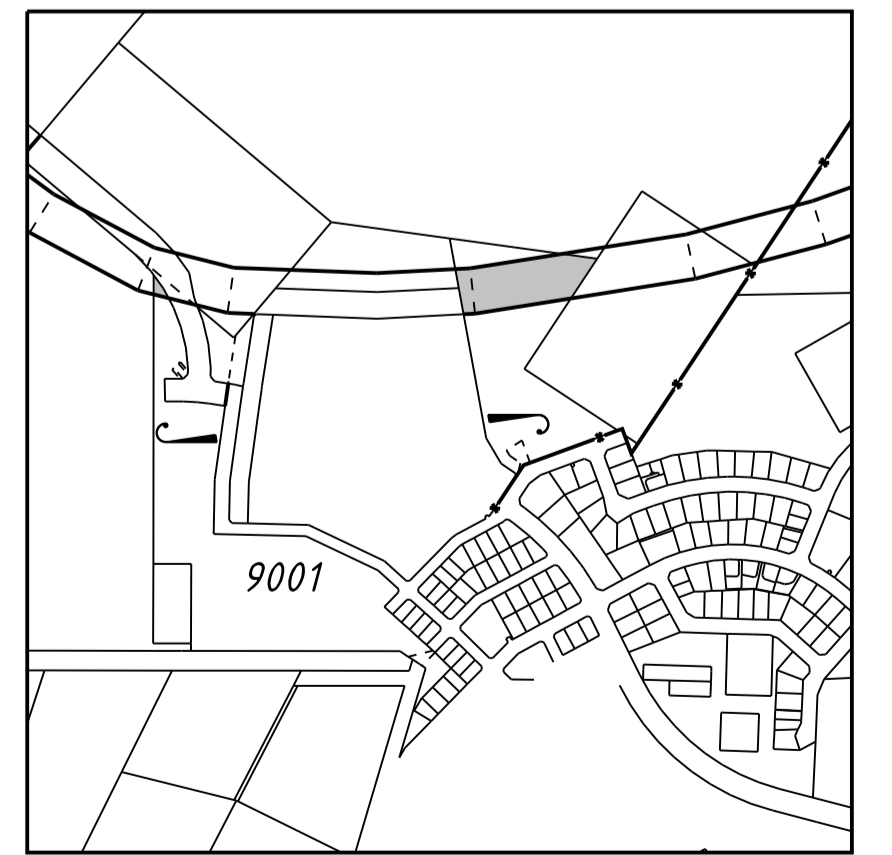
| ITEM | DESCRIPTION | C/T | OWNERSHIP | TOTAL AREA REQUIRED | REMARKS |
|------|------------------------|-------------|-------------------|---------------------|--|
| 1 | A 19291 (LOT 719) | LR 3162/952 | STATE OF W.A. | 2.6499 ha | AREA THIS SHEET = 1258 ha M.O. SHIRE OF ASHBURTON, PURPOSE: COMMON |
| 2 | A 38336 (LOT 302) | LR 3135/814 | STATE OF W.A. | 6738 m ² | M.O. SHIRE OF ASHBURTON, PURPOSE: GRAVEL & RUBBISH DISPOSAL SITE |
| 3 | MACEDON ROAD (LOT 203) | LR 3111/680 | STATE OF W.A. | | |
| 4 | LOT 9001 | 2867/141 | WA LAND AUTHORITY | 1.0193 ha | EASEMENTS: DP403451 |
| 5 | LOT 4004 (UCL) | LR 3165/521 | STATE OF W.A. | 5780 m ² | |
| 6 | LOT 4002 (UCL) | LR 3165/519 | STATE OF W.A. | 9115 m ² | |
| 7 | LOT 350 (UCL) | LR 3020/843 | STATE OF W.A. | 1.1193 ha | NOITT: M18010 |
| 8 | A 19291 (LOT 500) | LR 3164/235 | STATE OF W.A. | 9920 m ² | M.O. SHIRE OF ASHBURTON, PURPOSE: COMMON |
| 9 | A 19291 (LOT 719) | LR 3162/952 | STATE OF W.A. | 841 m ² | PORTION TO BE AMALGAMATED WITH A 38336 |
| 10 | LOT 9001 | 2867/141 | WA LAND AUTHORITY | 3056 m ² | PORTION TO BE ACQUIRED & AMALGAMATED WITH A 19291 |
| 11 | LOT 350 (UCL) | LR 3020/843 | STATE OF W.A. | 4280 m ² | PORTION TO BE AMALGAMATED WITH A 19291 |
| 12 | MACEDON RD (LOT 721) | LR 3163/100 | STATE OF W.A. | | |



LOCATION PLAN



LOCATION PLAN



LOCATION PLAN

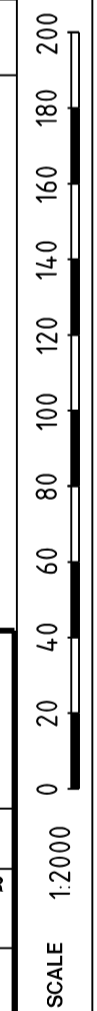
PILBARA REGION
 Telephone (08) 9172 8877 Fax (08) 9140 1076
APPROVED FOR IMPLEMENTATION
 FILE NUMBER DATE APPROVAL NUMBER
 AUTHORISED
 APPROVED

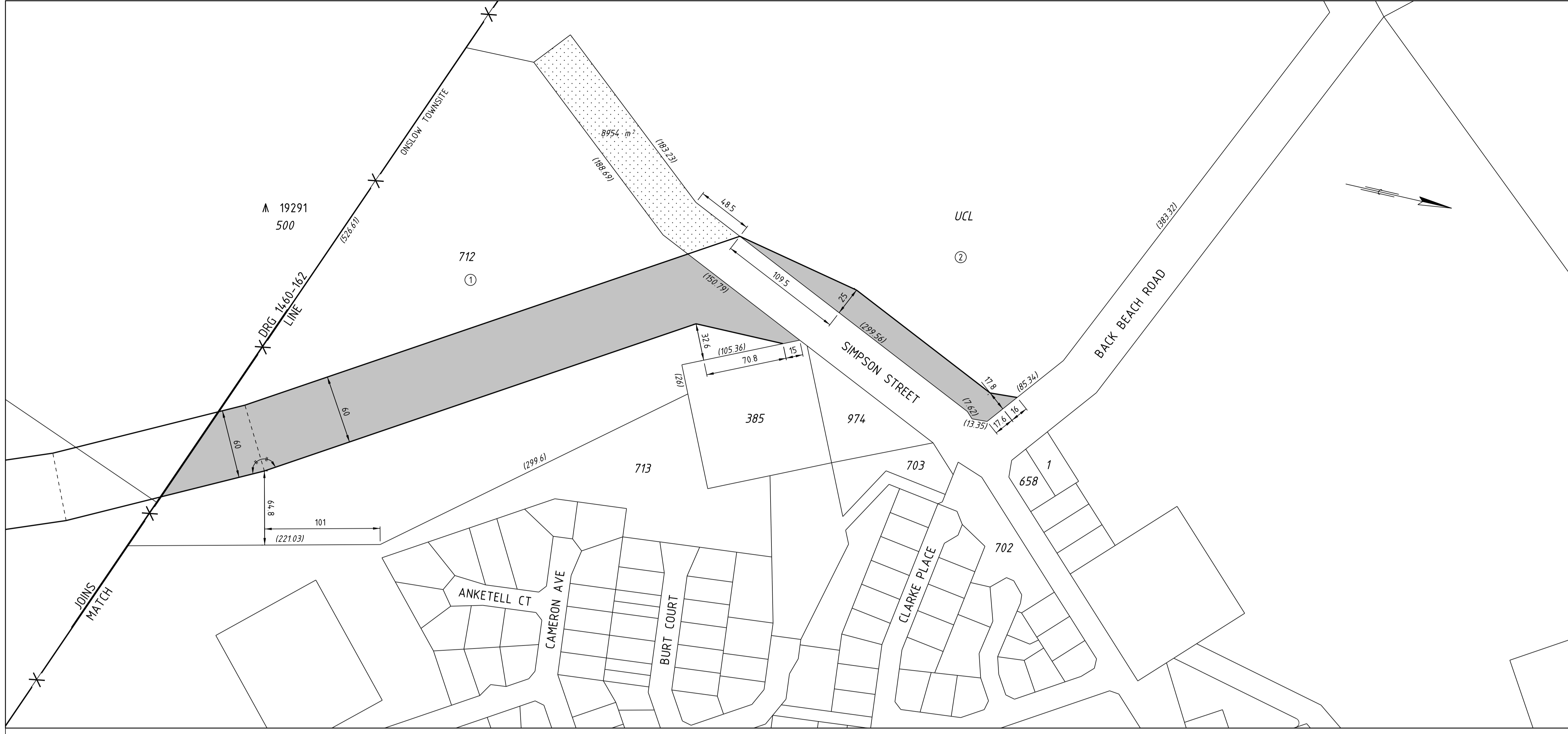
mainroads
 WESTERN AUSTRALIA
 FINANCE AND SERVICES
PROPERTY MANAGEMENT
 Telephone 9323 4580 Fax 9323 4600

DRAWN/DESIGNED W.M. ROLLINGS DATE DEC 2014
 AUDITED IN ACCORDANCE WITH STANDARD 67-98-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL.

ON-SLOW ROAD M49
 LAND DEALINGS
 SHEET 2 OF 3 78.34 - 79.34 SLK

| | |
|------------------------|---------------------------|
| LOCAL AUTHORITY (811) | SHIRE OF ASHBURTON |
| DRAWING TYPE 7200 | DRAWING NUMBER 14/8107 |
| FILE NUMBER 14/8107 | 1460-162 |





| ITEM | DESCRIPTION | C/T | OWNERSHIP | TOTAL AREA REQUIRED | REMARKS |
|------|---------------|-------------|---------------|---------------------|---------|
| 1 | LOT 712 (UCL) | LR 3163/873 | STATE OF W.A. | 3.0728 ha | |
| 2 | UCL | | STATE OF W.A. | 5545 m ² | |

| AMENDMENTS | DESCRIPTION | DATE | AUTHORISED | MICRO DATE |
|------------|-------------|------|------------|------------|
| No | | | | |

LEGEND

- LAND REQUIRED FOR ROAD PURPOSES
- ROAD TO BE CLOSED AND AMALGAMATED WITH ADJACENT LOT
- BOUNDARY TO BE SURVEYED

- ### NOTES
- DIMENSIONS AND AREAS ARE APPROXIMATE ONLY AND ARE SUBJECT TO SURVEY.
 - S.L.K. IS A M.R.W.A STRAIGHT LINE KILOMETRE AND IS APPROXIMATE ONLY.
 - CADASTRAL MODEL : CAD1176A
 - HORIZONTAL DATUM IS MGA 94.

PILBARA REGION
 Telephone (08) 9172 8877 Fax (08) 9140 1076

APPROVED FOR IMPLEMENTATION

| | | |
|-------------|------|-----------------|
| FILE NUMBER | DATE | APPROVAL NUMBER |
| | | |

AUTHORISED _____
 APPROVED _____

mainroads
WESTERN AUSTRALIA

FINANCE AND SERVICES
PROPERTY MANAGEMENT

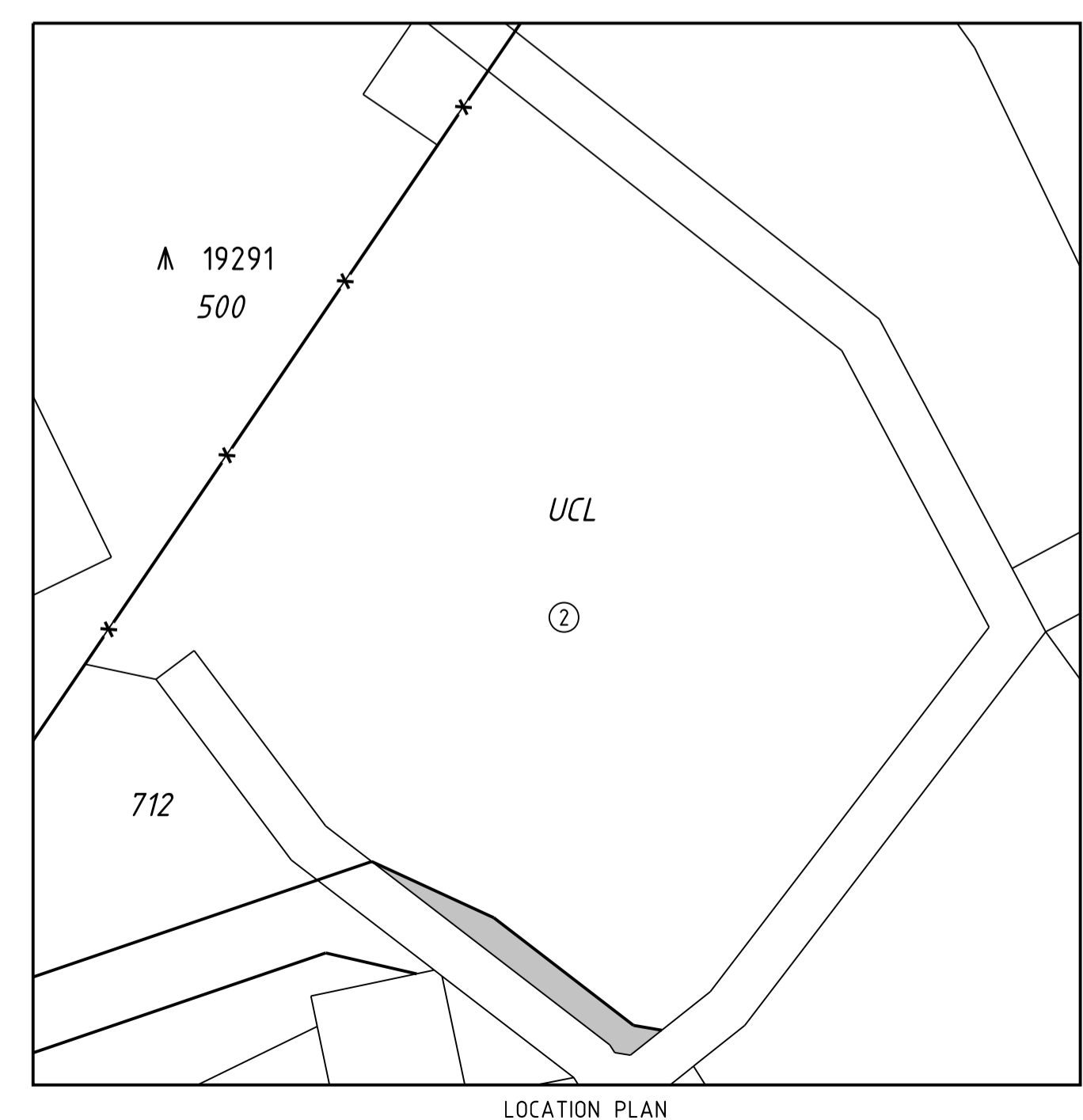
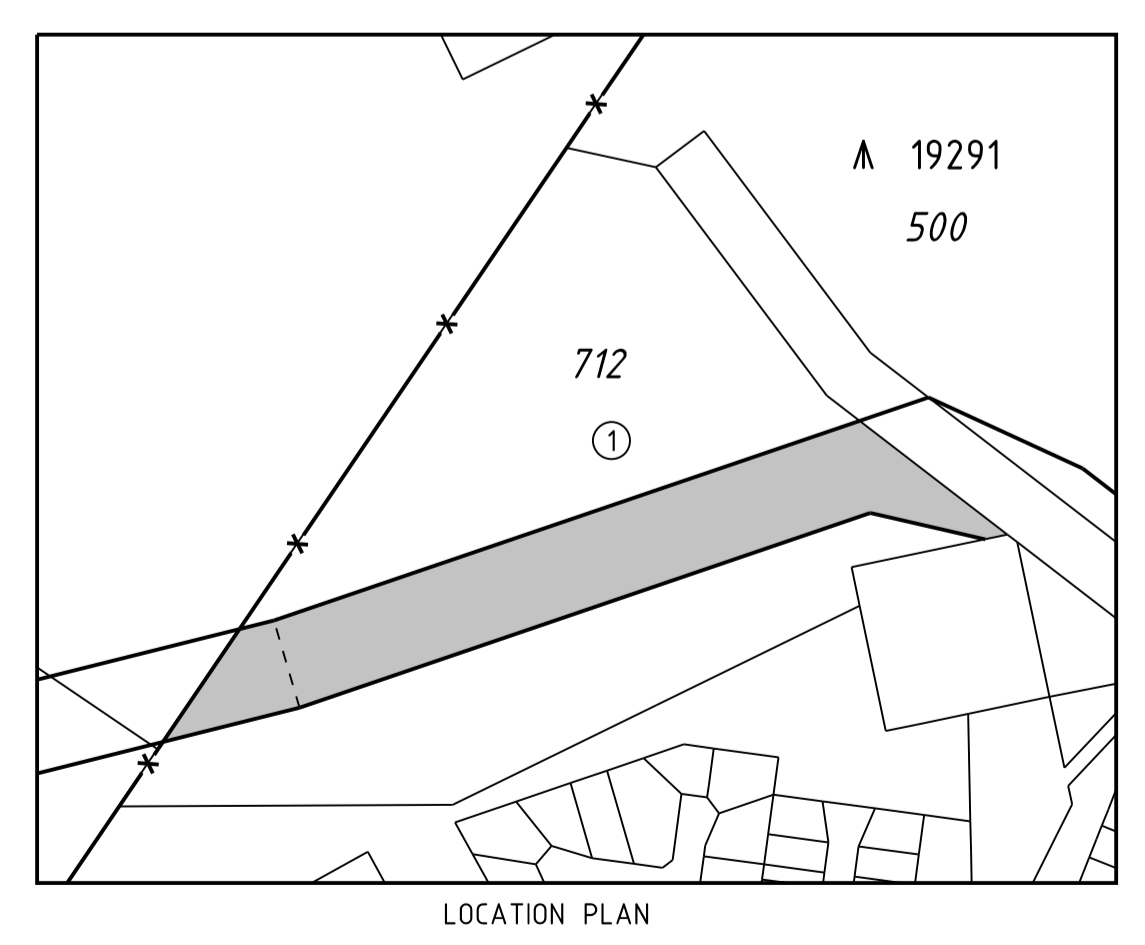
Telephone 9323 4580 Fax 9323 4600

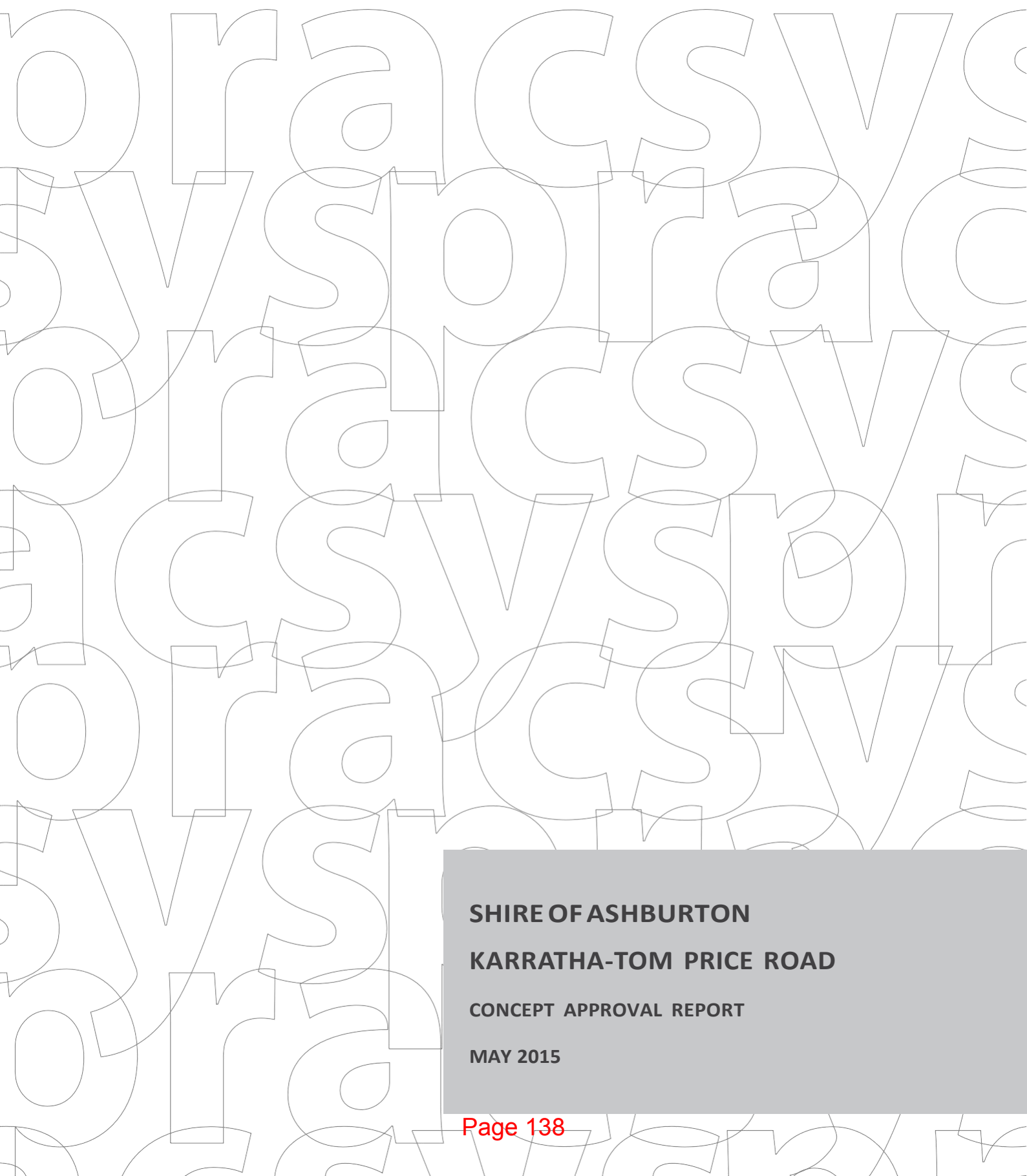
DRAWN/DESIGNED W.M.ROLLINGS DATE DEC 2014
 AUDITED IN ACCORDANCE WITH STANDARD 67-98-48 IN THE ROAD AND TRAFFIC ENGINEERING MANUAL.

ONSLOW ROAD M49
 LAND DEALINGS
 SHEET 3 OF 3 79.34 - 80.1 SLK

LOCAL AUTHORITY (811) SHIRE OF ASHBURTON

| | | |
|------------------------|-----------------------------------|--------------|
| DRAWING TYPE 7200 | DRAWING NUMBER 1460-163 | AMEND. A1 |
| FILE NUMBER 14/8107 | | |





SHIRE OF ASHBURTON
KARRATHA-TOM PRICE ROAD
CONCEPT APPROVAL REPORT
MAY 2015

DISCLAIMER

This report has been prepared for **the Shire of Ashburton**. The information contained in this report has been prepared with care by the authors and includes information from apparently reliable secondary data sources which the authors have relied on for completeness and accuracy. However, the authors do not guarantee the information, nor is it intended to form part of any contract. Accordingly all interested parties should make their own inquiries to verify the information and it is the responsibility of interested parties to satisfy themselves in all respects.

This report is only for the use of the party to whom it is addressed and the authors disclaim any responsibility to any third party acting upon or using the whole or part of its contents.

| Document Control | | | | |
|------------------|---|------------------------|------------------|-------------------|
| Document Version | Description | Prepared By | Approved By | Date Approved |
| v1.0 | Karratha - Tom Price Road Business Case | Sebastian Davies-Slate | Michael Chappell | 31 May 2012 |
| v2.0 | Karratha - Tom Price Road Business Case | Sebastian Davies-Slate | Michael Chappell | 22 June 2012 |
| v3.0 | Karratha - Tom Price Road Business Case | Sebastian Davies-Slate | Michael Chappell | 21 September 2012 |
| v4.0 | Karratha - Tom Price Road Business Case | Robert Kyne | Michael Chappell | 27 March 2015 |
| v5.0 | Karratha - Tom Price Road Business Case | Robert Kyne | Michael Chappell | 15 May 2015 |
| v6.0 | Karratha - Tom Price Road Business Case | Robert Kyne | Michael Chappell | 26 May 2015 |



PERTH: 23 Lyall Street South Perth Western Australia 6151 • t (08) 9367 1511 • f (08) 9367 4066
 MELBOURNE: Cannons House Level 7, 12-20 Flinders Lane Melbourne Victoria 3000 • t (03) 9654 5775
 admin@pracsys.com.au • www.pracsys.com.au

CONTENTS

| | | |
|----------|---|-----------|
| | EXECUTIVE SUMMARY | 1 |
| 1 | INTRODUCTION | 3 |
| 1.1 | Purpose | 3 |
| 1.2 | Context and Policy Significance | 3 |
| 1.3 | Approach | 4 |
| 1.4 | Report structure | 5 |
| 2 | CURRENT SITUATION | 6 |
| 2.1 | Policy context | 6 |
| 2.2 | Communities of interest | 7 |
| 2.3 | Current Condition of the Road between Karratha and Tom Price | 8 |
| 3 | STATEMENT OF NEED | 10 |
| 3.1 | Population growth | 10 |
| 4 | KARRATHA-TOM PRICE – ROAD INFRASTRUCTURE OPTIONS | 12 |
| 4.1 | Option 1 – Main Roads construct along the RTIO rail access road alignment | 12 |
| 4.2 | Option 2 – Nanutarra-Munjina Road Alignment | 14 |
| 5 | OPTIONS ASSESSMENT | 17 |
| 5.1 | Methodology | 17 |
| 5.2 | Assumptions | 17 |
| 5.3 | Traffic Volumes | 17 |
| 5.4 | Take Up Rates | 19 |
| 5.5 | Components | 20 |
| 5.6 | Results and recommendation | 22 |
| 5.7 | Wider benefits | 24 |
| 6 | CONCLUSION | 25 |
| | APPENDIX 1: ROAD USER SURVEY | 26 |

EXECUTIVE SUMMARY

This report was prepared by Pracsys for the Shire of Ashburton as a cogent, well researched and constructed business case to secure capital funding for the Karratha-Tom Price Road upgrade. The Shire of Ashburton is seeking government reprioritisation of funding for the reconstruction of the approximate 150km of unsealed sections of the Karratha-Tom Price Road.

The upgraded link will facilitate development in the Pilbara region, and its specific benefits include:

- reduced travel time (for workers, tourists and residents);
- a safer road and fewer accidents;
- improved access for tourists;
- reduced vehicle wear and tear;
- reduced fuel consumption and carbon emissions;
- improved access to higher-order community services to inland communities;
- improved access to projects along the route; and
- improved reliability during extreme weather events, for all road users.

This will align with growth in the Pilbara region and will dramatically improve safety and access for all road users, enhancing industry, tourism growth and community connectivity.

Improved accessibility for tourists is particularly important in the context of the Shire's desire to become a more accessible tourism destination and to diversify its economy. In addition, enhanced tourism

in the region could contribute to the strategic pillar for growth focused on Indigenous tourism.

A detailed road user intercept survey was undertaken for this study, with 54 respondents. The respondents were asked the purpose of their trip, how often they made this trip, their estimated time saving from the upgraded road, whether this saving would induce them to switch to the newly upgraded route, what they would do with the time saving and if their travel behaviour would change in any other way.

The first 88km of the Karratha-Tom Price Road has already been built, to Main Roads 7m wide, 110km/hr bitumen surface main road standard. To complete the link there are two options:

- Option 1 – Main Roads constructs the link, along Roebourne-Wittenoom Road and the existing Rio Tinto Iron Ore (RTIO) Rail Access Road (estimated cost \$680 million, 2018-2022 construction period)
- Option 2 – Shire of Ashburton constructs the link, along Roebourne-Wittenoom Road and Nanutarra-Munjina Road (estimated cost \$250 million, 2016-2020 construction period)

Option 1 is the more direct link between Karratha and Tom Price (saving 52km compared with Option 2), but is more expensive, due to this alignment covering much rougher terrain, and requiring bridgework.

The two alignments are currently gravel surface roads, from the existing Tom Price-Karratha Road down to Bingarn Road, to 24km from Tom Price.

Based on the analysis in this feasibility study, it is recommended that Option 2 is the best alternative for constructing the upgrade.

Note that this report has adopted the Main Roads terminology for the different sections of the road, which are based on the order in which Main Roads has planned to deliver them. Therefore, the sections of interest in this report are labelled Stages 3 and 4.

1 INTRODUCTION

1.1 PURPOSE

This report was prepared by Pracsys for the Shire of Ashburton in support of a cogent, well researched and constructed business case to secure capital funding for the Karratha-Tom Price Road upgrade.

The Shire of Ashburton views the construction of the Karratha to Tom Price access road as an important advancement in the road transport network of the Pilbara. The road link has been listed in Regional Development Australia's Preliminary Pilbara Regional Plan as an important strategic project that will increase economic productivity, reduce the impact of road transport on the environment and improve quality of life for residents and tourists to the area.

The potential for the road to enhance tourism in the area is seen as a key benefit of the project. Given the transition of the mining sector from build to operating phase, diversification of the economy is seen as an important objective. Any strategies and efforts to assist in this diversification process should be seen as a priority.

Accordingly, the Shire of Ashburton is seeking government reprioritisation of funding for the reconstruction of unsealed sections; approximately 152km of Roebourne-Wittenoom Road and 61km of Nanutarra-Munjina Road. This will align with growth in the Pilbara region and will dramatically improve safety and access for all road users, enhancing tourism growth and community connectivity.

The upgraded road link will not only provide a safer road environment, through a dramatically improved road surface, which will effectively reduce travel time, but also open opportunities

for increased tourism and potential business growth between the localities of Tom Price and Karratha. Further, the road link has great potential to improve health and other emergency services, allowing cost-effective and timely road travel for ambulances, medical staff and associated health services between localities and in emergency situations from tourist destinations in the area.

1.2 CONTEXT AND POLICY SIGNIFICANCE

The Pilbara region of Western Australia has experienced exceptional growth in recent years, in both its economy and population. Population growth in the region is likely to continue for some time. The transient FIFO workforce associated with large resources construction projects will eventually be replaced with more permanent resident workers (albeit at lower levels), as resources projects enter their longer-term operational stage.

In response to this, the Western Australian Government has developed the Pilbara Cities program, as part of the Royalties for Regions initiative. The Western Australian Planning Commission (WAPC) has also developed its Draft Pilbara Planning and Infrastructure Framework, to inform planning decisions and infrastructure priorities in the region.

The Australian Government previously recognised the importance of this road link through joint funding of the initial stages of this project.

1.3 APPROACH

1.3.1 Research

In addition to desktop research, Pracsys undertook:

Road user intercept survey. This was a detailed road user intercept survey (details provided in Appendix 1), with 54 respondents. The respondents were asked the purpose of their trip, how often they made this trip, their estimated time saving from the upgraded road, whether this saving would induce them to switch to the newly upgraded route, what they would do with the time saving (for example, work more, spend time with family, recreation, etc.), and if their travel behaviour would change in any other way (for example, drive a different vehicle, combine different purposes/reasons for travel), and some demographic questions. The results of the survey have been used in the analysis in Section 5.

Austrroads publications. Pracsys referred to the Austrroads Guide to Project Evaluation (2007) for environmental costs, vehicle operating costs, and average crash rates.

Traffic counts data. Traffic counts data was provided by the Shire of Ashburton, for various sections of the proposed new route. The traffic count data was collected at various points between 2002 and 2010. The data was used to model traffic flows on the proposed new route.

1.3.2 Options

There are two alternative routes for the proposed upgrade.

The first possible alignment is along Roebourne-Wittenoom Road, from the existing

Karratha-Tom Price Road to the existing RTIO Rail Access Road, and then along the Rail Access Road itself. This is the most direct route between Karratha and Tom Price (See Figure 1 for a map of the route).

The second alignment is along the Roebourne-Wittenoom Road all the way to Nanutarra-Munjina Road, and then sealing Nanutarra-Munjina Road through to where it intersects with the Rail Access Road and Bingarn Road, which leads on to Tom Price (See Figure 5). This alignment is a longer, less direct route between Karratha and Tom Price but is less expensive, due to easier terrain and no need for bridgework.

If the Shire were to construct the link along the Option 2 alignment the preliminary cost estimate of this option is approximately \$250 million. There is also the possibility that Main Roads would construct the link, following the RTIO Rail Access Road alignment (Option 1), although Main Roads estimates the cost to be \$680 million. This much higher cost estimate is due to Main Roads planning to build a completely new road, whereas the Shire's plan is to upgrade the existing road. The Main Roads design involves considerable earthworks, to improve the horizontal and vertical geometry of the road (i.e. straightening the route out). The Main Roads estimate also includes a 50% contingency allowance.

1.3.3 Assessment

These two options have been assessed according to three criteria: net present value, internal rate of return and benefit-cost ratio.

As public roads do not generate any revenue, Pracsys has conducted a modelling, informed by the road user intercept survey, to quantify

the following benefits of the road upgrade:

- Travel time savings
- Tourism benefits
- Vehicle operating cost savings
- Road accident savings
- Environmental cost savings

These benefits, less construction costs, have been used to calculate a project net present value, internal rate of return and benefit-cost ratio for the two options.

1.3.4 Recommendation

Based on the analysis undertaken for this report, the best of these two options has been shown to be Option 2 – the Shire of Ashburton undertaking the road upgrade, along the RoebourneWittenoom Road and Nanutarra-Munjina Road.

However, further work will be needed to develop a more precise cost estimate of the project.

1.4 REPORT STRUCTURE

The rest of the report will be organised as follows:

- Section 2 – Current situation
- Section 3 – Statement of need
- Section 4 – Description of options
- Section 5 – Assessment of options and recommendation
- Section 6 – Conclusion

2.0

2 CURRENT SITUATION

2.1 POLICY CONTEXT

2.1.1 Pilbara Cities – Royalties for Regions

The Pilbara Cities initiative is intended to address the pressure on infrastructure and community services in the Pilbara, and the high cost of living in the region. Pilbara Cities aims to build a population of 50,000 people in Karratha by 2035, up from 16,476 at the time of the 2011 Census.

Pilbara Cities organises the settlements in the Pilbara into a hierarchy with five categories: Pilbara City (Karratha and Port Hedland), sub-regional centre, major town (including Tom Price), town and village.

Karratha, and the other major population centres in the Pilbara (Port Hedland, Newman and Tom Price) are to become “modern, vibrant cities and regional centres that can support and deliver a skilled workforce for major economic projects in the Pilbara. The realisation of this vision rests on the promotion of quality regional living with modern services and facilities that will encourage the development of strong local communities”.¹ This is to be achieved with Royalties for Regions funding, and at the time of writing, over \$1 billion has been committed.

The four key focus areas of Pilbara Cities are:

- Infrastructure Coordination
- Land Availability and Development
- Community Projects and Engagement
- Economic Diversification.

The Karratha-Tom Price Road touches on all four of these policy areas, by improving access in the region.

- First, it will improve access to more advanced community services for people living in Tom Price, Paraburdoo and other inland Pilbara communities. The corollary of this is that Karratha would be effectively servicing a larger catchment, allowing a better range of services to be supported in Karratha. For example, Karratha might be able to act as the hub for advanced medical services in the Pilbara, or might be able to support more commercial entertainment. Acting as a larger regional service centre brings more people into the town, who then generate demand for more services themselves, generating more consumer service jobs.
- Second, worker access to resources projects will be improved, increasing the economic efficiency of the sector.
- Third, an improved transport network will facilitate growth in the tourism industry in the Pilbara, as travel around the region will be easier and more convenient. Tourism is a vital industry if the Pilbara economy is to diversify out from its current mining focus (the Pilbara Development Commission estimates that in 2010-11, mining accounted for 74.6% of activity in the Pilbara, whereas tourism is estimated at only 0.7%).² Currently, the main tourist attractions in the region are Millstream-Chichester and Karijini National Parks. Construction of the road will connect these attractions to sealed road access to the coastal attractions from Exmouth to the Dampier Archipelago.
- Fourth, residents of the inland Pilbara communities will have better access to

1 <http://www.rdl.wa.gov.au/royalties/r4rpilbara/Pages/default.aspx>

2 Pilbara Development Commission, Pilbara Regional Economy Version 2, March 2012.

higher order services in Karratha. This includes both essential and community services (for example, medical services) and also non-essential services, such as more diverse retail. As mentioned above, this will also support the providers of these services in Karratha, helping Karratha's commercial development.

2.1.2 Other policy considerations

The WAPC's Pilbara Planning and Infrastructure Framework (January 2012) identifies the construction of a new road between Millstream and Tom Price as a road transport priority and it appears that this priority reflects, at least in part, the views of the Pilbara Regional Plan. The Framework is a 'whole of government' initiative that sets the agenda for the physical development of the Pilbara.

The road link has also been listed in Regional Development Australia's Preliminary Pilbara Regional Plan as an important strategic project that will increase productivity, reduce impact on the environment and improve quality of life for residents and tourists to the area.

2.2 COMMUNITIES OF INTEREST

There are several communities of interest which will benefit from the improved link between Karratha and Tom Price. These communities of interest are:

Permanent residents: local residents, especially in Tom Price and the other inland communities, will benefit from improved

access to the other communities in the region. This is particularly so for people living in the smaller communities wishing to access the higher standard of community services found in Karratha.

Tourists and tourism service providers: the new link will improve access to Millstream-Chichester National Park, especially for those tourists who do not have a four-wheel drive. Tourist operators will benefit both directly from the improved road conditions (e.g. for tourist bus drivers using a better quality road), and indirectly, through a likely increase in tourist numbers.

Mining industry workforce: this includes local resident workers and fly-in-fly-out workers, both of whom have to access sites along the proposed route in the course of their work.

Emergency service workers: the new link provides a quicker, safer, and easier to drive on link for emergency service vehicles. This also benefits the people whom the emergency service workers are attending.

Other service people: a range of government officials and private service providers would use the road, for various reasons.

This increased demand will spur investment in tourism infrastructure such as accommodation and supporting facilities. In essence, increasing tourism numbers and access will de-risk tourism investment in the area as the potential for increased tourism grows.

2.3 CURRENT CONDITION OF THE ROAD BETWEEN KARRATHA AND TOM PRICE

The current link between Tom Price and Karratha – both identified as priority population centres in the Pilbara Cities policy – is a series of regional roads of varying condition. The most direct route has a long stretch of gravel surface – 48km along the Roebourne-Wittenoom Road and a 107km section of the RTIO Rail Access Road. In addition, the Rail Access Road is not a public road, and is controlled and managed by Rio Tinto Iron Ore. The public may use the route by obtaining a permit from designated tourist outlets. If drivers wish to remain on a bitumen surface, they must drive along a very indirect route between the two towns.

- Currently, if tourists wish to travel on a bitumen surface from Karratha to Tom Price they have an option to travel via the North West Coastal Highway northerly to the Great Northern Highway and then via the Karijini Road link to Tom Price. This is a total distance of 556km.
- Alternatively, tourists could travel on the North West Coastal Highway southerly to the Nanutarra- Munjina Road then continuing on to the Paraburdoo-Tom Price Road to Tom Price. This is a total distance of 603km.

The first segment of the route is the 88 km stretch of road, running from Karratha to near Barowanna Hill. It was constructed on a new alignment by Main Roads WA in 2006 to current Main Roads 7m wide, 110km/hr bitumen surface main road standard.

The next section of the direct link is approximately 48km of the Roebourne-Wittenoom Road, which is a formed gravel road until the turn off onto the RTIO Rail Access Road. This section of road is maintained by the Shire of Ashburton and is regularly graded with periodic gravel re-sheeting to maintain a reasonable gravel road standard.

From the turn off, the RTIO Rail Access Road, is approximately 107km in length and is a gravel surface. Some sections are of poor alignment and surface condition, where it winds through undulating gorge terrain areas. This section is currently not a public road and is controlled and managed by Rio Tinto Iron Ore P/L where the public may use the route by obtaining a permit from designated tourist outlets. Within this section there is a major river crossing floodway to the Fortescue River.

The remaining 25km section of the link is on the Bingarn Road, from the Nanutarra-Munjina Road intersection to Tom Price. This section is a fully constructed bitumen surfaced road in excellent condition and is under the control of Main Roads WA. The total distance of the current route from Karratha to Tom Price along current roads is approximately 267km.

Travellers without a permit to use the RTIO Rail Access route would need to travel along the Roebourne-Wittenoom gravel surfaced road to the Nanutarra-Munjina Road (also gravel surfaced road), and then travel to the junction of Bingarn Road and on to Tom Price. This route adds approximately 50km to the journey from Karratha to Tom Price – approximately 315km in total.

The most direct route between Karratha and Tom Price is shown in Figure 1. Note that these two sections are labelled Stages 3 and 4, in line with Main Roads terminology.

Figure 1: Current route between Karratha and Tom Price



Source: Pracsys (2012)

| | Road Name | Approx. Length | Description | Road Responsibility |
|--------------------|----------------------------|----------------|-----------------|---------------------|
| Stage 1 | Bingarn Road | 24 km | Bitumen surface | Main Roads WA |
| Stage 2 | Karratha-Tom Price Road | 88 km | Bitumen surface | Main Roads WA |
| Stage 3 | Roebourne-Wittenoom Road | 48 km | Gravel surface | Shire of Ashburton |
| Stage 4 Option 1 | Tom Price Rail Access Road | 107 km | Gravel surface | Rio Tinto Iron Ore |
| | | | | |
| Stage 4 – Option 2 | Roebourne-Wittenoom Road | 104km | Gravel Surface | Shire of Ashburton |
| | Nanutarra- Munjina Road | 61km | Gravel Surface | Main Roads WA |
| | Total – Option 1 | 267 km | | |
| | Total – Option 2 | 325km | | |

Source: Shire of Ashburton

3 STATEMENT OF NEED

The need for an improved road network in the Pilbara is being driven by:

- General population growth
- Mine-related services
- Tourism
- Emergency services
- Government and other services

3.1 POPULATION GROWTH

In recent years, the resources boom has caused significant economic, employment and population growth in the Pilbara. The Australian Bureau of Statistics estimates that the population of the Pilbara region grew by 2.7% over the year to 30 June 2011. This includes growth of 3.3% in the City of Karratha (formerly Shire of Roebourne) and 3.7% growth in the population of the Shire of Ashburton. It should be noted that this includes only permanent residents, not the large numbers of fly-in-fly-out workers who are present in the Pilbara. Further information on Tom Price's expected population growth and the implications for demand for the Karratha-Tom Price Road is given below in Chapter 5.

Given recent developments and falls in major commodity prices as well as reductions in capital expenditure for new projects, it is expected that FIFO employment will be reduced. FIFO workers are likely to be replaced by permanent residents as projects enter their operation phases. Given this, there is a need for diversification in the economy to attract further investment and provide jobs. Boosting tourism has been highlighted as a key component in achieving these aims.

The Pilbara economy is currently moving through a transitional phase; key strategic projects that boost employment, output and industry growth in sectors not directly related to mining are necessary to ensure the continued strength of the Pilbara economy is maintained. Where possible, projects should also seek to maximise productivity for existing commodity-based industry.

Significant macroeconomic trends and drivers such as a falling dollar and a burgeoning tourist market from China make tourism an obvious choice to invest in. This is especially true when considering the substantial capacity in natural capital the area has in Millstream and Karijini National Parks.

This diversification must be supported with strategic infrastructure initiatives such as this that will boost demand and de-risk investment in the region while also providing a number of other productivity gains for the resident population and local industry.

A robust and comprehensive transportation network is needed to support both tourism and the ongoing commodity-based industry. A sub-standard road surface, indirect connections or other inefficiencies in the road network can negatively reflect on the Shire of Ashburton's ability to present itself as a tourism destination and reduce the potential of local industry to operate efficiently. A region in flux must invest in infrastructure that supports industry to attempt to buffer itself against macro-economic trends.

OPTIONS

Completing the link between Karratha and Tom Price requires sealing the section of the Roebourne-Wittenoom Road south of the existing Karratha-Tom Price Road. From here, there are two options, to seal either:

1. The existing RTIO Rail Access Road, which continues on to the intersection of Bingarn Road and Nanutarra-Munjina Road –with construction done by Main Roads WA; or
2. The remainder of the Roebourne-Wittenoom Road, which intersects the Nanutarra-Munjina Road some way to the east of Tom Price, –with construction done by the Shire of Ashburton.

4.1 OPTION 1 – MAIN ROADS CONSTRUCT ALONG THE RTIO RAIL ACCESS ROAD ALIGNMENT

4.1.1 Features

The first option is for Main Roads WA to construct the Karratha-Tom Price Road along the RTIO Rail Access Road alignment. Main Roads has been considering this route for some time. A detailed study of the proposed route in 2003 highlighted the road's upgrade would provide many benefits for both industry and the general public, through providing a vastly improved road environment with a removal of the current travel safety hazards of dust, corrugations, loose surface, poor horizontal and vertical alignment, high wear and tear on vehicles and driver fatigue. The report also highlighted the tourism benefits for visitor access to Millstream-Chichester National Park and assisting improved and safer access to adjoining mining and industries adjacent to the route.

The Main Roads design involves building a completely new road, that roughly follows the alignment of the existing Rail Access Road. It would involve considerable earthworks, so as to address the existing road's poor horizontal and vertical geometry, instead of simply upgrading the existing Rail Access Road. This option is therefore far more expensive, but would provide the highest quality design, with improved sightlines and larger radius curves.

The remaining sections of the route are known as Stages 3 and 4, with Stage 1 being the completed section along Bingarn Road, and Stage 2 being the completed northerly section of the road, down to the intersection with Roebourne-Wittenoom Road.

4.1.2 Timing

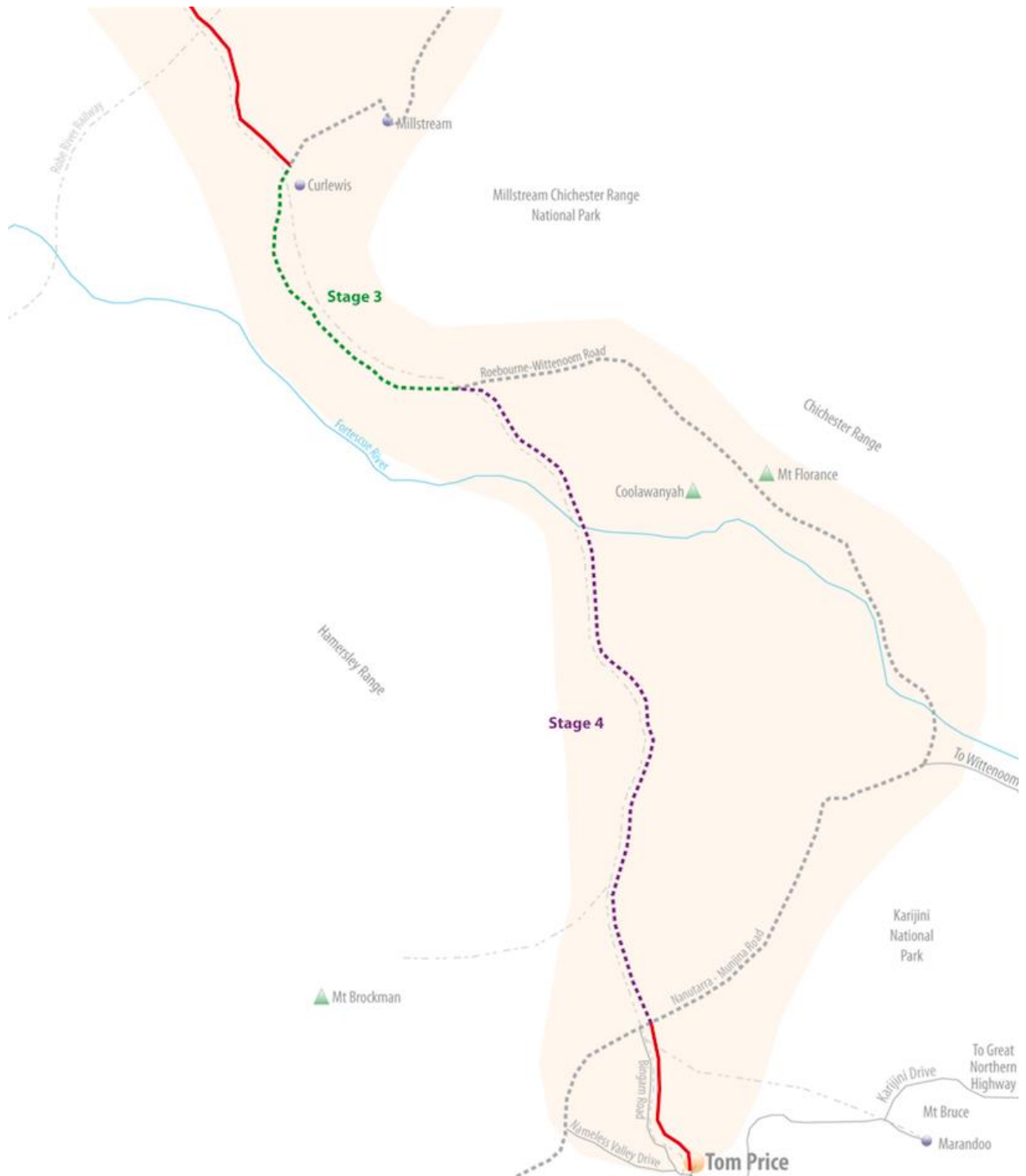
It is not clear when Main Roads would construct the road, as funding has not yet been approved. For the purposes of this briefing note, it has been assumed that construction would begin in 2018 and finish in 2022.

4.1.3 Cost

Main Roads has estimated the cost of constructing the link at approximately \$680 million. The major contributing factors are:

- The Main Roads design involves substantial earthworks, so as to improve the horizontal and vertical alignment of the road. This can be expected to be

Figure 2: Option 1 alignment for the Karratha and Tom Price Road



Pracsys (2012)

considerably more expensive than upgrading the surface of the existing gravel road.

- The Main Roads estimate also includes a 50% contingency allowance. Main Roads has advised that such a contingency estimate is necessary, as there are real risks of unexpected cost increases in road-building projects, especially in remote locations.

In addition to the two factors mentioned above, Main Roads has suggested that there may also be differences in drainage and pavement construction standards. Further investigation would be required to determine whether such engineering differences exist. Main Roads has also acknowledged that the Shire may have the potential to source some or all of its workforce from the local area, and that this would lower the Shire's costs, especially as workers' camps are a substantial cost for Main Roads.

It should be noted that Main Roads is in the process of reviewing its cost estimates for the Karratha-Tom Price Road.

4.2 OPTION 2 – ROEBOURNE-WITTENOOM ROAD/NANUTARRA-MUNJINA ROAD ALIGNMENT

4.2.1 Features

The Option 2 alignment is to continue along the Roebourne–Wittenoom Road down to Nanutarra–Munjina Road, then back to Bingarn Road and on to Tom Price. This alignment is illustrated in Figure 3.

This alignment is cheaper than the more direct route, due to the terrain being easier and there being less need for bridges.

In addition to the lower cost, there are several advantages to this alignment, such as:

- It has a gentler terrain in which to undertake construction
- Requires less disturbance to vegetation
- Requires less construction of bridges and rail crossings
- Requires less construction of safety barriers to sections of roads through gorge areas
- Improved river crossing to Fortescue River
- Achieves a fully sealed road to the Karijini National Park—increased tourism access benefit.
- Achieves an extra section of the Nanutarra–Munjina Road being sealed
- All weather access to a number of pastoral stations: Hooley, Mulga Downs, Mount Florence, and Coolawanya

However, this route is much less direct, and would add 52km to the Tom Price to Karratha link, equating to approximately half an hour of extra journey time.

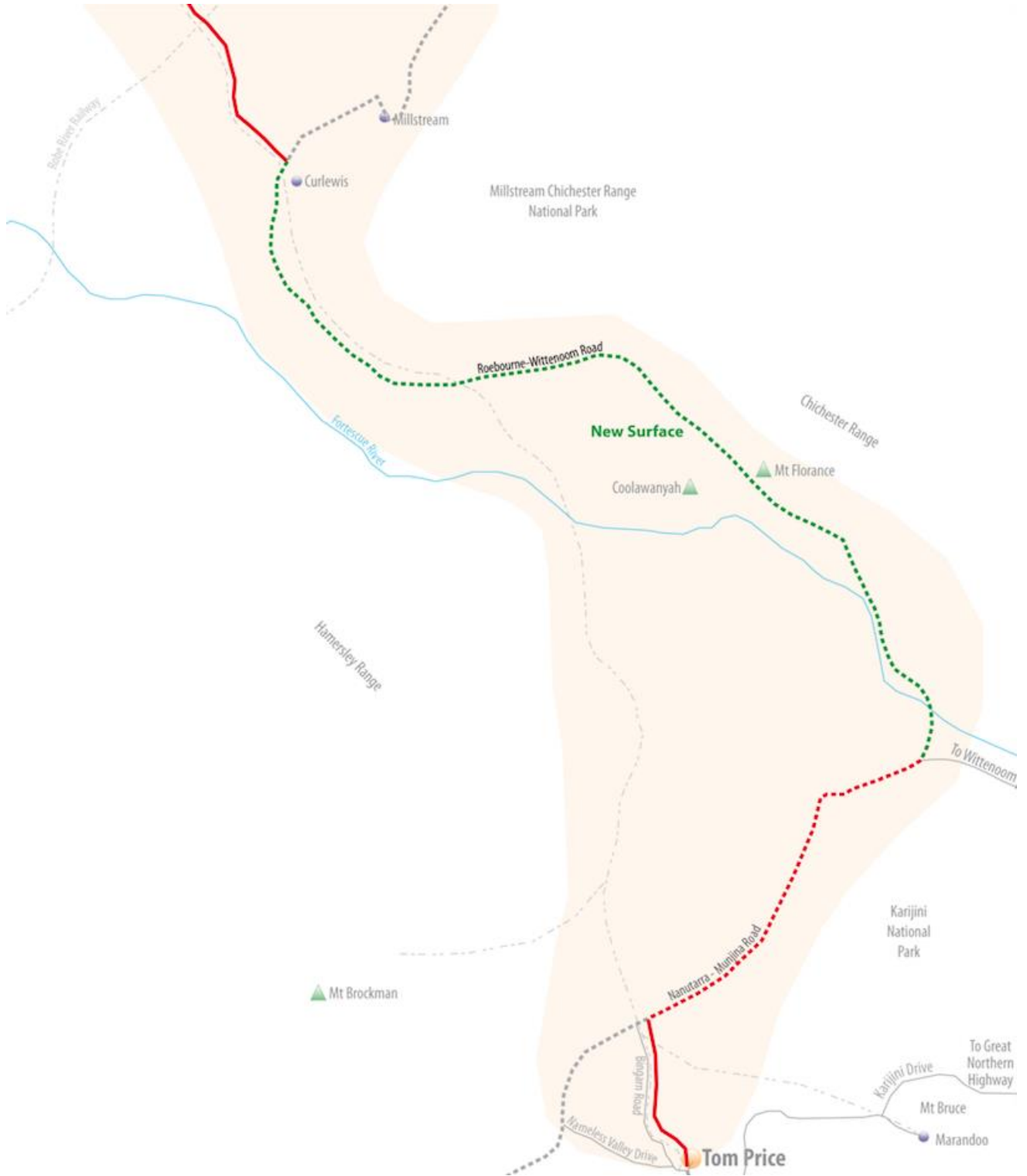
4.2.1 Timing

Construction is assumed to start in 2016 and finish in 2020.

4.2.2 Cost

The cost of Option 2 is estimated to be approximately \$250 million.

Figure 3: Option 2 alignment for the Karratha to Tom Price Road



Source: Pracsys (2012)

5 OPTIONS ASSESSMENT

The following outlines the methodology

5.1 METHODOLOGY

Cost benefit analysis was used to provide an estimate of the various costs and benefits for the options for the delivery of the Karratha-Tom Price Road.

The cost benefit analysis includes consideration of the costs and benefits of the following:

- construction cost;
- ongoing maintenance cost;
- tourism benefits
- accident cost savings;
- environmental cost savings;
- vehicle operating cost savings; and
- travel time savings.

The benefit and cost measures above are incremental to the base case (i.e. do nothing). The analysis estimates the following measures of economic performance for each option.

1. Net Present Value (NPV) - the difference between the present value (PV) of total incremental benefits and the present value of the total incremental costs
2. Benefit-Cost Ratio (BCR) - ratio of the PV of total incremental benefits over the PV of total incremental costs
3. Internal Rate of Return (IRR) – The discount rate at which the NPV is zero

A positive NPV means that benefits outweigh costs and the investment should be considered.

A BCR greater than 1 means the benefits outweigh the costs and the option should be considered.

An option with an IRR above a specific hurdle rate, which reflects the opportunity cost of capital, should be considered.

5.2 ASSUMPTIONS

All benefits and costs were converted to 2015 values, escalated by a 2.5% per annum inflation rate and discounted over time using a 10% discount rate. The period of assessment was a 30 year project life.

5.3 TRAFFIC VOLUMES

Figure 4 summarises the relevant current average daily traffic volumes within the study area.

Figure 4: Relevant Road Traffic Counts

| Road Segment | All Vehicles Combined Average Daily Volume (M-S) | Source |
|---|--|---------------------------|
| Karratha - Tom Price Rd south of North West Coastal Hwy | 412 | Main Roads (2009) |
| Karratha - Tom Price Rd North of Killawarra Dr | 419 | Main Roads (2008) |
| Nanutarra - Munjina Rd - West of Karratha - Tom Price Rd | 235 | Main Roads (2008) |
| Nanutarra - Munjina Rd - West of Roebourne - Wittenoom Rd | 14 | Main Roads (2008) |
| Nanutarra - Munjina Rd - West of Great Northern Hwy | 80 | Main Roads (2008) |
| Roebourne Wittenoom Road - South Side of Millstream Road | 50 | Shire of Ashburton (2011) |

Source: Main Roads and Shire of Ashburton

To date there has been very little detailed traffic modelling undertaken for the proposed options. A report prepared for Main Roads by GHD in 2003, predicted traffic flows on the Karratha to Nanutarra-Munjina Road section of 130 vehicles per day north of Millstream and 60

vehicles per day south of Millstream by 2020. However, when compared with the existing traffic volumes, these estimates are already being exceeded, in a large part due to the unforeseen economic expansion in the Pilbara.

In the absence of detailed traffic modeling this analysis relies on an understanding of how the key drivers of traffic on the Karratha-Tom Price Road are likely to change over the life of the project. The key drivers of future traffic volumes are population growth and economic growth, and the traffic volume projections in this study are informed by expected growth in the region's population and economy.

5.3.1 Population growth

A report by Heuris Partners (March 2010), commissioned by the Pilbara Industry's Community Council, projects the Tom Price population to grow from 2,700 residents at the time of the 2006 Census, to over 4,700 residents by 2015. Census 2011 has since been released, however, and estimated Tom Price's resident population to be 5,460 people, and the population by place of enumeration (i.e. the number of people who were actually in Tom Price on Census night, which would include FIFO workers in the town) to be 8,069 people. Growth beyond this will be largely determined by mining and oil and gas related industry. However, Tom Price may experience considerable growth if the tourism potential of Karijini National Park is fully realised.

Current anecdotal estimates of Karratha's stable residential population suggest the town's population is in the order of 14,000, with a fly in fly out worker population ranging between approximately 4,000 and 6,000. Pilbara Cities aims to build the resident population of Karratha to a population of 50,000 people by 2035. Together this equates to a population growth in Karratha and Tom Price of 4.29% per annum to 2015 and 3.88% per annum to 2041. These growth rates have been applied to all residential based trips in the study area.

5.3.2 Economic growth

The economic growth of the Pilbara will have a direct impact on the number of work-based road users. Existing work-based road users are primarily associated with Fox Resources' "Radio Hill" Copper and Nickel Mine, Rio Tinto and Fortescue Metals Group Limited (Fortescue) iron ore operations.

Fortescue is a major and specialist iron ore producer with operations based in the Pilbara region of Western Australia. Production is currently running at an annualised rate of 160 - 165 million tonnes per annum (mtpa).

Rio Tinto has significant iron ore operations in the Pilbara and plans to expand its output to 350 mtpa by 2017.

5.3.3 Tourism Growth

The study area encompasses two major natural tourism destinations. According to Department of Parks and Wildlife visitor estimates, Millstream-Chichester National Park currently attracts over 20,000 visitors each year and Karijini attracts more than 100,000 visitors each year. The completion of the Karratha - Tom Price Road will improve the accessibility for visitors to both Karijini and Millstream National Parks. It is likely that improved accessibility and its potential to drive higher demand could result in the de-risking of tourism infrastructure investment, resulting in an increase in investment for the region.

One of the key aims of the Shire of Ashburton's Tourism Destination Development Strategy is an increase in total visitor numbers to the Shire however the magnitude of such an increase has not been made explicit. As such the growth in visitor road users has been conservatively estimated at 3.9% in line with population growth under the proposed road scenarios.

5.4 Take Up Rates

As part of the preparation for this business case, a detailed survey of road users was undertaken to gauge the potential beneficial impacts of the project. Details of the survey have been included in Appendix 1. Respondents were asked how a range of factors would affect their use of the proposed upgraded road. 79% of respondents agreed that the potential time saving would encourage them to either use the proposed upgraded road, or use it more often. 85% of respondents agreed that the fact that the upgraded road was sealed (implying an increased utility from increased comfort and safety) would encourage them to either use the proposed upgraded road, or use it more often.

This indicates that the usage of the proposed upgrade road will be relatively high among existing users and that the increased utility resulting from improvements to safety and comfort is perceived to marginally outweigh the utility from time saved. Of those who suggested they wouldn't use the upgraded road, the majority stated that they were travelling for work and thus unable to determine their route themselves.

It is likely that tourist-related travellers will increase with the advent of the new road.

The take up rates that resulted from the survey, which are summarised in Figure 5, have been applied to current and future estimates of road usage in the study area.

Figure 5: Road User Take Up Rates

| | Take up rate |
|----------------|--------------|
| Light Vehicles | 79% |
| Heavy Vehicles | 80% |

Source: Pracsys Survey 2012

5.5 COMPONENTS

5.5.1 Timing

Common to each option is a five-year construction period. Option 1 is assumed to commence in 2018 and reach completion in 2022.

As Option 2 is based on the Shire of Ashburton constructing the road, construction has been estimated to start in 2016 and reach completion in 2020.

5.5.2 Construction Cost

Estimates of the construction costs for each option are outlined in Figure 6. Capital costs are escalated by 1.5% per annum above CPI and distributed equally over the construction period.

Figure 6: Capital Costs

| Option | Construction Cost (\$ 2015) | Source |
|----------|-----------------------------|--------------------|
| Option 1 | 680,000,000 | Main Roads |
| Option 2 | 250,000,000 | Shire of Ashburton |

Source: Main Roads WA and Shire of Ashburton

5.5.3 Maintenance Cost

Estimates of the current and future maintenance costs are outlined in Figure 7. Maintenance costs are escalated at 1.5% per annum above CPI. It has been assumed that sealing the road will create a cost saving, due to lower maintenance costs.

Figure 7: Maintenance Cost Saving

| Option | Annual Maintenance Cost (\$2012) | Source |
|----------|----------------------------------|--------------------|
| Option 1 | 1,470,000 | Main Roads |
| Option 2 | 1,860,000 | Shire of Ashburton |

Source: Main Roads WA and Shire of Ashburton

5.5.4 Vehicle Operating Costs Savings

By upgrading the surface of the road the community and industry road users will benefit through a reduction in vehicle operating costs. The VOC takes into account the cost of fuel consumption, tyre wear, oil consumption and servicing costs. Figure 8 compares the vehicle operating costs per kilometre for each vehicle type on different road surfaces.

Figure 8: Vehicle Operating Costs

| Vehicle Type | Total Cost Gravel Road (\$ per km) | Total Cost Sealed Road (\$ per km) |
|--------------|------------------------------------|------------------------------------|
| Heavy | 42 | 0.36 |
| Light | 0.24 | 0.20 |

Source: Austroads guide to project evaluation (2007) and Pracsys (2012)

Vehicle operating cost savings were estimated using unit cost values from the Austroads guide to project evaluation (2007). The resource cost is escalated at 1.5% above CPI from 2012.

5.5.5 Travel Time Savings

Passenger travel time savings were estimated using the expected take up rates, frequency of travel and estimated time saving per trip data collected in the user survey. The value of time per passenger is based on the average wage data collected during the same survey and adjusted based on the Austroads Guide to Project Evaluation which recommends that travel time be valued as follows:

- Business travel time – valued at 100% of the average hourly earnings of the population
- Private travel time – valued at 40% of the average hourly earnings of the population

The average wages are escalated at 1.5% above CPI.

5.5.6 Accident Cost Savings

The reduction in road distance and the change in road surface can be expected to result in a decline in the number of accidents. Savings due to a change in accident risk were calculated based on values from the Austroads guide to project evaluation (2007), as outlined in Figures 9 and 10.

Figure 9: Expected Accidents per 100 million Kilometres of Travel

| Road Type | Fatal | Injury | Property |
|------------------|-------|--------|----------|
| Gravel | 1.75 | 33.25 | 91 |
| Sealed (Divided) | 0.6 | 19.4 | 32 |

Source: Austroads guide to project evaluation (2007)

Figure 10: Resource Price of Accidents (Western Australian Non-Urban)

| | Fatal | Injury | Property |
|--------------------------------------|-----------|---------|----------|
| Resource Price of Accident (\$ 2012) | 2,399,548 | 380,766 | 8,981 |

Source: Austroads guide to project evaluation (2007) and Pracsys 2012

The resource prices have been escalated at 1.5% above CPI from 2012.

5.5.7 Environmental Cost Savings

The change in vehicle kilometres travelled will lead to the benefits to non-road users, primarily through savings in greenhouse gas emissions and other environmental costs.

Environmental cost savings were calculated based on values from the Austroads guide to project evaluation (2007), as outlined in Figure 11.

Figure 11: Total Environmental Costs (Cents per Km)

| Vehicle Type | Total Environmental Costs (cents per km \$2015) |
|----------------|---|
| Light Vehicles | 0.08 |
| Heavy Vehicles | 0.05 |

Source: Austroads guide to project evaluation (2007) and Pracsys 2012

The resource prices have been escalated at 1.5% above CPI from 2012.

5.5.8 Tourism Growth Changes

Highly successful tourism destinations must target and strive to increase overnight visitors. A successful tourism destination is not achievable if a community is unable to get visitors to stop. Once there is motivation to stop,

there must be things to see and do, attractions and/or amenities that will convince visitors to spend time in the area, and ultimately stay overnight (Shire of Ashburton, 2011). Through this, visitor expenditure and benefit to the region will be maximised. It is expected that enhancing the accessibility of two of the Shire's greatest natural assets will drive an increase in overnight visitors as they have greater reason to stay in the region.

As the exact impact is unable to be accurately determined a conservative sensitivity has been chosen showing the impact of 50% of tourists staying one night extra based on Option 2. A sensitivity of 30% of tourists staying one extra night has been chosen for Option 1 because of the distance from Karijini National Park.

Based on Tourism WA figures tourism benefits were calculated by splitting visitors into international and domestic visitors and applying the appropriate average overnight spend (Figure 12) to work out the greater benefit to the region as a

result of the road. The conservative tourism growth rate previously used was then applied to forecast future years. Using Department of Parks and Wildlife visitor numbers to Karijini and Millstream-Chichester National Parks, the annual visitor numbers rise substantially to nearly double Tourism WA's figures.

Figure 12: Tourism Benefit Assumptions

| Visitor Type | No. | Average Overnight Spend |
|---------------|--------|-------------------------|
| Domestic | 51,700 | \$86 |
| International | 17,600 | \$57 |

Source: Shire of Ashburton Tourism Strategy 2011

5.6 RESULTS AND RECOMMENDATION

The cost-benefit analysis has been undertaken assuming a discount rate of 10%. A summary of the results is shown in Figure 13.

Figure 13: Options Summary

| | Option 1 NPV | Option 2 NPV |
|--|--------------|--------------|
| Capital Costs (\$ Millions) | 447.37 | 244.90 |
| TOTAL COSTS \$ Millions) | 447.37 | 244.90 |
| Operating/Maintenance Cost Saving | 10.37 | 20.54 |
| Travel Time (\$ Millions) | 15.13 | 23.69 |
| VOC Saving (\$ Millions) | 52.28 | 18.51 |
| Road Accident Savings (\$ Millions) | 132.88 | 202.07 |
| Environmental Cost Savings(\$Millions) | 9.82 | (6.53) |
| Tourism Benefit 30% and 50% respectively | 28.66 | 47.76 |
| TOTAL BENEFITS (\$ Millions) | 249.06 | 306.05 |
| NPV | -198.31 | 61.15 |
| IRR | 4.8% | 12.5% |
| Benefit Cost Ratio | 0.56 | 1.25 |

Source: Pracsys 2012

Of the options explored, Option 2 is economically worthwhile with the benefits to the community being estimated to be up to 1.27 times greater than the costs. All three of the measures, BCR, IRR or NPV, indicate a very strong case for proceeding on this option. In other words, there is no clear economic reason for not proceeding immediately with the proposed project. For Option 1, ultimately it is the significantly larger construction cost, rather than the delay in timing that makes this option unfeasible.

To test the impact on the measures, in the event that the actual costs and benefits vary,

the following sensitivity tests were run:

- Variation in discount rate
- Variation in road users (in particular work users who represent the dominant group)

Figures 14 and 15 summarise the results for the sensitivity tests. The tests reveal that even across a range of discount rates and growth scenarios the project is still able to produce a positive NPV. Of the options considered, Option 1 is the most sensitive to changes in discount rate and in road user growth, as it is much more reliant on the future benefits stream.

Figure 15: Workers Growth Rate Sensitivity

| Long term Growth in Work Based Users (% p.a.) | NPV Option 1 (\$million) | NPV Option 2 (\$million) |
|---|--------------------------|--------------------------|
| 1% | -279.31 | -13.12 |
| 2% | -263.77 | 3.30 |
| 3% | -245.56 | 22.45 |
| 4% | -224.22 | 44.83 |
| 5% | -199.16 | 71.02 |

Source: Pracsys 2015

Figure 14: Discount Rate Sensitivity

| Discount Rate | NPV Option 1 (\$million) | NPV Option 2 (\$million) |
|---------------|--------------------------|--------------------------|
| 5% | -93.53 | 311.06 |
| 6% | -142.71 | 234.61 |
| 7% | -177.66 | 171.80 |
| 8% | -201.73 | 120.06 |
| 9% | -217.48 | 77.33 |
| 10% | -226.89 | 41.95 |
| 11% | -231.49 | 12.61 |
| 12% | -232.47 | -11.78 |
| 13% | -230.73 | -32.07 |
| 14% | -226.98 | -48.96 |
| 15% | -221.77 | -63.03 |

Source: Pracsys 2015

5.7 WIDER BENEFITS

In addition to those costs and benefits that have been quantified there are a number of additional benefits that were unable to be quantified but are worthy of comment.

Reliability - The current road network experiences periodic closures due to flooding or non-trafficability of the unsealed surfaces. The completion of the Karratha-Tom Price Road will produce a reliability benefit to the community as well as to the mining operations in the area who currently experience productivity losses as a consequence.

Investment Attraction – Tom Price’s economic development and diversification remains constrained by its relative isolation. The prospect of a major, sealed road in the study area would influence decisions by prospective employees and businesses related to tourism and the mining sectors, looking to locate to Tom Price.

Social welfare – Despite the level of wealth in the Tom Price community there are pockets of extreme disadvantage whereby residents have difficulty accessing mainstream services.⁴ The lack of a more direct sealed road in the area exacerbates problems of social and economic isolation. The development of a major sealed road in the area would improve social equity, public sector investment efficiency, access to competition and quality of life, for the residents of Tom Price.

It should be noted that these wider benefits are common to both options.

4 Tom Price and Paraburdoo Health Service, West Pilbara Health District (2011)

6 CONCLUSION

Upgrading the link between Karratha and Tom Price presents a major opportunity to assist industry, provide amenity to local residents of inland communities and bolster tourism in the Pilbara region. It will also support the development of Karratha into a successful regional city. Failing to upgrade this link will therefore be a lost opportunity to further the development of the Pilbara. There are significant gains to be had in terms of:

- reduced travel time (for workers, tourists and residents);
- a safer road and fewer accidents;
- improved access for tourists;
- reduced vehicle wear and tear;
- reduced fuel consumption and carbon emissions;
- improved access to higher-order community services to inland communities;
- improved access to projects along the route; and
- improved reliability during extreme weather events for all road users.

Pracsys has modelled the value of the reduced travel time, reduction in accidents, reduced vehicle wear and tear, and reduced fuel consumption and carbon emissions, to assess the benefits of the project. Under reasonable assumptions, the project has a positive net present value (or high internal rate of return) and an immediate start could be justified on economics grounds alone. In addition to this, there is a strong equity and community amenity argument for the upgrade.

From a macroeconomic perspective, there is a real need for the Pilbara economy to diversify.

The potential benefits that this road offers to the tourism industry and the region in general provide a strong rationale for the project. The link potentially offers greater benefits to the region across a number of aspects. In a direct sense, demand increases as a result of the improved access. This in turn drives further investment and job creation in direct tourism infrastructure which would result in investment in tourism support industries.

Two options have been considered in this feasibility study:

- Option 1 – Main Roads WA constructs the link, along the RTIO Rail Road Access (estimated cost \$680 million, 2018-2022 construction period)
- Option 2 – The Shire of Ashburton constructs the link, along Roebourne-Wittenoom Road and Nanutarra-Munjina Road (estimated cost \$250 million, 2016-2020 construction period)

Based on the analysis in this feasibility study, it is recommended that Option 2 is the best alternative for constructing the upgrade.

A1

APPENDIX 1: ROAD USER SURVEY
