Ordinary Meeting of Council

Tom Price



Attachments - Public 15 July 2015

Clem Thompson Sports Pavilion Stadium Road Tom Price 1.00p









The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



Our Mission

Working together, enhancing lifestyle and economic vitality



Community Goals

- · Vibrant and Active Communities
- · Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- · Inspiring Governance

Future Focus

The next four years will see a strong focus on:

- 1. Community inclusion and participation
- 2. Provision of infrastructure that enables economic strength
- 3. Economic strength
- 4. Organisation stability
- 5. Staying ahead of the game
- 6. Development of our governance



SHIRE OF ASHBURTON

ORDINARY COUNCIL MEETING

ATTACHMENTS (Public Document)

Clem Thompson Sports Pavilion, Stadium Road, Tom Price

15 July 2015

| - 60 | vernance a | | | | |
|------|--------------------|----------------|--|---|--|
| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
| 1 | 06/15 | 11.3 | Role and Implementation of the Aboriginal Portfolio | That Council reinforce its position of 20 November 2013 and not reintroduce a Councillor Portfolio System. | Completed No further action required. |
| | | | MINUTE: 11966 | | (June 2015) |
| 2 | 06/15 | 11.4 | Westside Community – Tom Price and Paraburdoo Road MINUTE: 11967 | That Council engage with the Department of Regional Development (including as part of the WA State Government's planning for remote Indigenous communities), any relevant Aboriginal Corporation and Rio Tinto in a formal discussion regarding the tenure of the 'Westside' community in an effort to determine whether there is any intention to formalise Westside as an Aboriginal community and to secure a plan for a way forward in relation to ensuring compliance with the relevant Shire statutory requirements relating to Town Planning, Building and Health. | Completed Resolution not passed at June Council Meeting. Matter will be progressed as a compliance issue at officer level. |
| | | | | | (June 2015) |
| 3 | 06/15 | 17.1 | Cr Lorraine Thomas - Notice of Motion in regards to forming a Committee for the Aboriginal Communities | Request Council to form an Aboriginal Community Committee of Council to liaise with Aboriginal Communities. The Committee to consist of three members and one staff member (for agenda, minutes and inward and outward correspondence). The Committee to meet before or after Ordinary Meeting of Council or when required. The Committee to report back to Council on a monthly basis. | Completed Refer to item in July Council Meeting Agenda. (June 2015) |
| 4 | 06/15 | 17.2 | Cr Lorraine Thomas - Notice of Motion in regards to the relevant Pilbara Regional Council outomes to be brought to Council as an Agenda Item | To have an agenda item brought to Ordinary Meeting of Council regarding the items/outcomes that are relevant to the Shire of Ashburton from the Pilbara Regional Council meetings. | Completed Refer to item in July Council Meeting Agenda. (June 2015) |

| # | Council | Agenda | Report Title | Council Decision | Commant Status |
|----|---------|--------|--|---|--|
| ** | Meeting | Ref. | Report Title | Council Decision | Current Status |
| 5 | 20/05 | 11.3 | Notice of Motion - Local Indigenous Communities and State Government Consultation MINUTE: 11955 | Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton; Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained. | Progressing Awaiting contact from Department of Regional Development on the consultation process. (June 2015) |
| 6 | 20/05 | 11.4 | Short Term Staff Housing Budget Priorities – Tom Price & Onslow 2015-2017 MINUTE: 11946 | That Council: 1. Re-allocates the funds budgeted for in GL 10909080 (likely to be realised at around \$300,000 in the current market) and loan funds of \$1.5m held for the purposes of staff housing from the joint venture with Department of Housing for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow to funding forthcoming alternative proposals for immediate staff housing construction in Onslow; 2. Prioritises the \$2,000,000 provided for construction of new staff housing within the Long Term Financial Plan for the 2015/16 year to Onslow staff housing in the 2015/16 annual budget. 3. Endorses the leasing of RTIO properties as necessary to accommodate the Shire's staff housing needs, until such time that the Shire is able to build up its own housing stocks. | Progressing Officer working group is has been formed Report to Council regarding purchase/construction options for staff housing in Onslow 2015/16 anticipated for August OCM. (June 2015) |

| - 60 | | | Services Status Repor | eport | | | | |
|------|--------------------|----------------|---|---|--|--|--|--|
| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status | | | |
| 7 | 04/15 | 11.4 | Fuel Watch Proposal for Ashburton District MINUTE: 11937 | Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton. | Progressing A follow up email was sent to the Department of Commerce on 10 June 2015 seeking an update on the progress of Councils' request. A response was received advising that the Department had sent letters to the traders and were awaiting responses. The Department also advised that there were no specific timelines for this process but would provide the Shire with updates as things progress. (June 2015) | | | |
| 8 | 07/14 | 16.2 | In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow MINUTE: 11831 | The officer recommendation be adopted and that Council: Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow; Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and | On Hold Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture proposal "temporarily stalled" due to insufficient demand for service worker accommodation. | | | |

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|--------------|--|----------------|
| | | | | Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership. | |
| | | | | | (May 2015) |

| 1 | Meeting (mm/yy) 06/15 | Agenda Ref. 12.1 | Report Title | That Council approvious Community Groups 1. Individual Club | 11223 (Donation to below: | Current Status Completed 1: Donations have been paid to the | | |
|---|------------------------|------------------------|--------------|--|---|--|--|---|
| | | | | Name of Organisation Tom Price Horse & Pony Club Tom Price Sporting | Cash \$7,846.39 | In-Kind \$1,066.44 \$2,550.00 | Total \$8,912.83 \$2,550.00 | Clubs. Follow up inspections to ensure Clubs have finalised their waste removal will be mid-August 2015. Clubs must send |
| | | | | Shooters Association Tom Price Camp Draft Association Tom Price Speedway | \$0.00 \$16,197.32 | \$10,200.00 \$5,334.00 | \$10,200.00 \$21,531.32 | an acquittal within 4 weeks of this date to advise how money was spent. 2a: Capital Expenditure Request and phone call has been undertaken with Infrastructure |
| | | | | Tom Price BMX Tom Price Motorcycle Club TOTAL | \$750.00 \$3,908.40 | \$22,034.18 \$3,650.00 | \$22,784.18 \$7,558.40 \$73,536.73 | |
| | | | | the "pre-norma to budget accor and further, an account 11122 | ft Association area, 100 – to be charged cups – Compliance) 2015/2016 budget 1ps – Compliance) the Tom Price BMX | Services. When staff have been finalised for the 2015/16 financial year and the staff have been employed | | |

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision leased site . | Current Status Infrastructure Services |
|---|-------------------------|----------------|---|---|--|
| | | | | | will organize the works at Tom Price Camp Draft. Tom Price Waste Facility is aware of the material to be dumped. |
| | | | | | 2b: Scope of Works to request for light poles to be removed from Tom Price BMX will be completed in July and hopefully works will be completed no later than September 2015. |
| 2 | 03/15 | 12.1 | Application acceptance of round 2 community support grant allocations - March 2015 MINUTE: 11925 | That Council: 2. That the following donations are listed in the 2015/16 draft budget; • Onslow Rodeo \$5,000 • Tom Price Campdraft Club \$2,500 • Robe River Rodeo \$20,000 | Ongoing Three grants as listed, to be included in the 2015/16 draft budget. (June 2015) |

| # | Council | De Velopi | ment Decision Status R | | |
|---|-----------------|----------------|---|---|--|
| " | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| 3 | 01/15 | 12.2 | Sport & Recreation Concept Plan for Area W, Tom Price MINUTE: 11902 | That Council: Accepts the Sport & Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken. | Progressing Estimated start of project is end of July 2015 (June 2015) |
| 4 | 12/14 | 12.1 | Youth Engagement Strategy MINUTE: 11889 | That Council: Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and Require, the Youth Engagement Strategy to be referred back to Council for its consideration. | Progressing Stakeholder consultation and peer literature review underway. (June 2015) |
| 5 | 01/15 | 12.1 | Community Leased and Licenced Premises - Safety and Compliance MINUTE: 11901 | Secure contractors (to be funded through an allocation within the Shire's mid-year budget review) to accommodate a Compliance/Site Survey of all relevant Lease/License areas; Approves a review of Council Policy REC08 for future Council consideration, to accommodate the proposal for grants to be considered to incentivise Clubs to undertake Lease/License compliance, safety and legislative compliance works to their respective areas of responsibility. Also, endeavour to allocate preliminary grant funds within both the 2014/15 mid-year budget review (to enable Lessee/Licensee compliance works to commence as soon as possible) and the 2015/16 budget (to enable further compliance progress to be made); and | Ongoing Progressing - \$60,000 reserved to secure contractors. Initial inspections undertaken by Officers. Report being prepared for determination of works required. Progressing — \$100,000 available through mid year budget review . Six |

| | nmunity | | | | |
|---|-----------------|----------------|--|---|--|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| | | | | 3. Requires that following the receipt of the Compliance Survey, a further report be presented to Council, proposing a comprehensive Implementation Plan. | application for funding of \$78,000 currently received for Council consideration. Additional funding to be included in 2015/16 draft budget for council consideration. Progressing – report anticipated for July/August 2015. |
| 6 | 01/14 | 11.1 | Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo. MINUTE: 11730 | Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); Allocates priority to the Tom Price and Paraburdoo Anzacs Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations. | Ongoing Deferred to 2015/16 budget consideration. (June 2015) |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|----------------|---|---|---|
| 7 | 12/13 | 11.3 | Spending Priorities For Remaining Monies For Clem Thompson Pavilion And Oval Redevelopment MINUTE: 11722 | That Council: Approves the following additional items, in priority order, to be undertaken within the budget parameters of the interest received from the Royalties for Regions funding for the Clem Thompson redevelopment: Ice making machine Playground That the playground be undertaken as the final item so all remaining monies, including any savings from other items, can be allocated to the playground. | Progressing Ice machine has been installed. Playground has a completion date of 10 July 2015. (June 2015) |

| | | 01 V1000 D | ecision Status i | торогт | | | | | | | |
|---|-----------------|----------------|--|---|--|-------------------|---------------------|-----------------------------|--|--|--|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | | Council Decision | | | | | | |
| 1 | 06/15 | 4.2.1 | Public Question - David Mansfield (Paraburdoo) | | . As a business owner of signage where may I register my business for any shire business and what is the process that may be require? | | | | | | |
| 2 | 06/15 | 13.2 | Budget Amendment / Variation | That Council apoutlined below. | nat Council approved the required budget variations to the Current Budget for 2014/2015 autlined below. | | | | | | |
| | | | MINUTE: | 1. Comm Parks | unity Facilities: | | | | | | |
| | | | 11970 | GL/Job Number | General Ledger Description | Current Budget | Variation Amount | Revised Budget Figure | | | |
| | | | | 15218 | Paraburdoo Shopping Mall Replace Playground | \$40,000 | \$15,000 | \$55,000 | | | |
| | | | | 15149 | Paraburdoo - Meeka Park - Repair Train | \$23,000 | (\$15,000) | \$8,000 | | | |
| | | | | of \$6,000 with requested to Replace Play funds are requested 2. Infrast Draina GL/Job Number | Reason: Repairs to the train at Paraburdoo Train Park have been completed at a total cost of \$6,000 with a remaining balance of \$17,000 of the total budget. The leftover funds are requested to be applied to CAPEX project item no.1415.218 – Paraburdoo Shopping Mall Replace Playground. The current expenditure forecast is higher than expected so extra funds are required to complete the project. 2. Infrastructure Services: Drainage GL/Job General Ledger Current Variation Revised Number Description Budget Amount Budget | | | | | | |
| | | | | New code | Drainage Renewal – | \$0 | \$999,579 | \$999,579 | | | |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | | Council Decision | | | | Current Status | |
|---|-----------------|----------------|--------------|---|---|-------------------------|------------|------------|----------------|--|
| | | | | | Works Paraburdoo CLGF Grant Funding | | | | | |
| | | | | New code | 2012/13 essful grant application under | \$0 er the Royalties | -\$999,579 | -\$999,579 | | |
| | | | | | cheme 2012-2013. Funds expe | | | | | |
| | | | | | Visitor Centre | Current | Variation | Revised | | |
| | | | | Number | General Ledger Description | Budget | Amount | Budget | | |
| | | | | 130147 | Area Promotion General – Consultant Project Costs | \$185,000 | (\$40,000) | \$145,000 | | |
| | | | | New code | Onslow Visitor Centre & Museum Signage | \$0 | \$40,000 | \$40,000 | | |
| | | | | towards helping was placed in Funding was rebeing implement signage at the sub-brand' for been the upgrate a transfer of \$ Consultants but considering doinow an opport Consultants 13 application of the sub-brand's transfer of the sub-brand's sub- | Reason: When the 2014-15 Budget was adopted, Council approved a \$330,000 allocation towards helping implement actions in the Shire's Tourism Strategy (adopted in 2011). This was placed in operations budget (Area Promotion General — Consultants 11301470). Funding was reduced to \$255,000 in the March Budget Review. One of the priority projects being implemented from the tourism strategy over the past year, has been the upgrading of signage at the Tom Price Visitor Centre, and the subsequent development of a 'tourism sub-brand' for both our 'inland' Karijini and coastal Onslow assests. Another priority has been the upgrading of the interior of the Tom Price Visitor Centre. Council gave approval for a transfer of \$70,000 in May Council Meeting (minute ref: #11948) to be allocated from Consultants budget 130147 for the Tom Price Visitors Centre upgrade. Staff were not considering doing external signage works at the Onslow Visitor Centre/Museum but there is now an opportunity to do this using the remaining budget allocation of \$185,000 in Consultants 130147. The external signage at Onslow Visitor Centre/Museum will be the first application of the coastal themed tourism sub-brand. Council is requested to approve the transfer of the costs for the three external signs at the Onslow Visitor Centre/Museum from the Consultants GL account to a Capital Expenditure. | | | | | |

| | | CI VICCO L | Decision Status | Кероп | | | |
|---|------------------|----------------|--|--|--|---|--|
| # | Meeting | Agenda Ref. | Report Title | | Council Decision | | Current Status |
| | (mm/yy) | | | | | | |
| 3 | (mm/yy) 06/15 | 13.3 | Proposed 2015/2016 Fees & Charges MINUTE: 11971 | 2 Pur and ATT 1.4 Pur Act 1.5 Pur 200 com | suant to section 53 of the Cemeteries Act 1986 the Charges for all Cemeteries in the Shire of Ashburt TACHMENT 13.3 suant to section 245A(8) of the Local Government (Intitial Inspection Annual Inspection Fees suant to section 67 of the Waste Avoidance and 17, adopt the following charges for the removal and 18 of the Control of the Waste Straightful Control of the Control of th | Council adopts the Fees on included at page 3 in Miscellaneous Provisions) \$56.00 \$40.00 Resources Recovery Act | Completed Advertised on 23 June 2015 to be applied 1 July 15. Staff advised of Council decision and applicable dates. (June 2015) |
| | | | | 1.5.2 Cor | sidential Premises (including recycling) 240ltr bin per weekly collection 240ltr bin per weekly collection Additional bin pick up at time of normal collection Non Rateable Land New Replacement 240ltr bin mmercial Premises 240ltr bin per weekly collection 600ltr Bulk Bin Weekly Collection 1.1m3 per weekly collection New Replacement 240ltr bin New Replacement 1100m3 bin | \$ 453 pa \$ 453 pa \$ 453 pa \$ 153 pa \$ 800 pa \$1,200 pa \$1,700 pa \$ 153 pa \$ 650 pa | |

| # Cound Meetin | Agenda Ref. | Report Title | Council Decision | Current Status |
|----------------|----------------|--------------|--|----------------|
| | | | 1.6 Pursuant to section 67 of the Waste Avoidance and Res 2007, and section 6.16 of the Local Government Act 1995 adopt the fol deposit of domestic and commercial waste: • Domestic (private residents: cars, utilities, trailers only) • Commercial Bulk Waste delivered to landfill site • Commercial / Industrial Bulk Waste unsorted • Car and light vehicle tyres • Fire Extinguishers (Emptied) • Truck tyres • Earthmover tyres • Tyres with Rim • Gas bottles valve intact • Waste oil • White goods & Scrap Metals • 210ltr Drums (empty) • Vehicle batteries • Asbestos (Double Wrapped) • Burial fee • Oversized items • Clean fill • Green waste • Empty Industrial Bulk Containers (IBC) • Special Solid Waste (IBC) • Waste Oil Containers • Deceased Animal • Medical Waste • Car Bodies (All oils (including diff oil), fuels and batteries removed) | |

| | i porate o | ervices Decision Status Report | | | | | | | | |
|---|-----------------|--------------------------------|---|---|---|---|---|---|--|--|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Сог | Current Status | | | | | |
| 4 | 05/06 | 7.1 | Proposed Differential Rates 15/16 MINUTE: 25 | That Council: 1. Advertise its intention, in accordance 1995, to adopt the following rates is rating categories specified for the 20 rating categories specified for the 20 rating categories specified for the 20 rating Community GRV Residential/Community GRV Commercial/Tourism/Industrial UV Pastoral UV Industrial/Mining UV Tourism UV Residential 2. If no submissions objecting to the papplying to the Minister of Local Govern to imposing the Schedule of Rates of 3. If submissions are received converged. | n the dollar and 15/16 Financial Y Rate in the \$ 0.038868 0.048585 0.052635 0.363343 0.160021 0.038868 proposed Difference vernment and Coutlined in point 1 and Coutlin | General Minimum Payment \$ \$614.00 \$767.50 \$614.00 \$614.00 \$614.00 | Lesser* Minimum Payment \$ \$460.50 ceived, authorise proval for Council | Ongoing Advertised 9 June 2015, submissions close 4pm 30 June 2015. Submissions received. A Special Meeting will be held 8 July 2015. (June 2015) | | |
| | | | | Purpose Centre, corner of McGrath F 8 July 2015 | Rd and Hooley Rd | d Unslow on | | | | |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|----------------|--------------|---|----------------|
| | | | | commencing at 7.00 pm for the purpose of determining the 2015/16 Annual Budget and its components; and 4. Approve the use of instantaneous communications for the Special Meeting in the following locations: Location | |
| | | | | Acknowledge that the recently adopted Shire of Ashburton Long Term Financial Plan will as part of its next review, require a proportionately valued amount of services/projects/costs to be deferred. | |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|----------------|--|---|---|
| 5 | 04/15 | 13.4 | Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex MINUTE: 11940 | Awards RFT 31/14 "D&C Onslow Shire Complex" to Woollam Constructions for a contract value of \$6,698,999 (excl GST) in accordance with the Alternative Tender submitted for the Design and Construction of the Onslow Shire Complex; Authorises the Chief Executive Officer to execute contracts with Woollam Constructions in order for the contractor to proceed with the detailed design, planning approval, building licence and construction of the Onslow Shire Complex; Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project. | Planning Application being processed — advertising started 29 June 2015 for a 2 week period. Amalgamation of Lots 352 and 353 underway with DOLA. Subject to no planning objections and expedited progress of amalgamation, construction is scheduled to commence 3 August 2015. (June 2015) |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title Adjustment to | Council Decision That Council requests the Minister for Lands to amend the Onslow townsite boundary in | Current Status Ongoing |
|---|-----------------|----------------|--|--|--|
| U | 03/13 | 15.5 | the Onslow Townsite Boundary MINUTE: 11917 | accordance with the attached plan ATTATCHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth. | Awaiting response from the Shire's application to the Minister for Lands. (June 2015) |
| 7 | 03/15 | 13.5 | Shire of Ashburton Long Term Financial Plan MINUTE: 11917 | That Council: 2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget. | Ongoing Workshop has occurred. Feedback received from 3 Councillors. These have been forwarded to the Consultant. A further workshop with Councillors is planned for September 2015. (June 2015) |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|----------------|---|--|--|
| 8 | 06/13 | 11.4 | Financial Management Audit MINUTE: 11545 | That Council: Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; Directs the Chief Executive Officer to take action on the recommendations contained in the report. | A/CEO has directed Finance Manager to address issues raised in the Financia Management Review and report back to him. 95% of issues now addressed. Remaining issues relates to Business Continuity in order to proceed funding will be required in the 2015/16 Budget The IT Department and Administration Manager are currently reviewing the Business Continuity Plan. (June 2015) |

| # | Council | | | | |
|---|--------------------|----------------|--|--|--|
| | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| 9 | 12/09 | 12.12.76 | Realignment of Hillside Pastoral Station Boundary Border | That Council defer consideration of the agenda item until the February 2010 meeting of Council, the reason being subsequent to the preparation of the agenda item the Shire received two more proposals from the Local Government Advisory Board to amend the Shire's boundary with the Shire of East Pilbara. It was considered appropriate to consider the proposals collectively. | Ongoing Dept of Lands advise they cannot confirm the origins or reason for the original request (Nov 2009). With the expiry/renewal processes of all Pastoral Leases occurring shortly they will not be processing this matter until after July 2015. (June 2015) |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|---|---|--|
| 1 | 08/14 | 14.1 | Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton MINUTE: 11844 | Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team; Give an amnesty period; for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land | Paraburdoo inspection complete. See item below. Tom Price letters sent out 23/1/15 with the amnesty period set to expire on 31/7/15. Onslow letters due to be sent out in June with amnesty period expiring 6 months thereafter. |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|---|--|--|
| | | | | in Paraburdoo and Tom Price; 6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and 7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action. | |
| 2 | 12/12 | 13.1 | Paraburdoo Light Industrial Area Accommodation MINUTE: 11377 | That Council: 1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. 2. Request the Acting Chief Executive Officer to: i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); ii. Undertake a further inspection to address compliance; iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the | Ongoing Lots were inspected on the 31/03/15 (20 lots in total). Only two lots were found to have outstanding accommodation issues where the owners have not made any effort to comply. 'Show Cause' notices have been sent to these properties. |

Development and Regulatory Services Status Report

| # | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|---|---|--|
| 3 | 12/13 | 14.8 | Onslow Rodeo Grounds (Reserve 39070) MINUTE: 11718 | Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: determine what has been disposed of on the site; address the classification as 'Possibly contaminated - investigation required' whether the site is safe for use from any contaminants on or within the site; and; anyother matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. In relation to 1. above, Directs investigate if the audit is able to conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. | Manager Environmental Health and Ranger Services has drafted a report and sent a request to the DER seeking consideration of a reclassification from 'Contaminated' to 'Remediated for restricted use'. Tim to chase response from DER when he is back from annual leave in July so that advice can be passed onto the rodeo. |

| # (| Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|-----|---------------------------|----------------|--|--|--|
| 1 | 06/15 | 15.1 | Proposed Crown Land Actions required to Rationalise Remnant Land Parcels following dedication of Onslow Ring Road MINUTE: 11961 | Advertise the proposed permanent closure of: a. Macedon Road south of the intersection with the proposed Onslow Ring Road; and b. Simpson Street south of the intersection with Back Beach Road in accordance with section 58 of the Land Administration Act 1997 (LAA); and If no objections are received regarding the proposed road closures, request the Minister for Lands to permanently close Macedon Road south of the intersection with the Ring Road, and Simpson Street south of the intersection with Back Beach Road as depicted on Main Roads Land Dealing Plans 1460-161, 1460-162, and 1460-163 dated December 2014. Request the Minister for Lands to: | Progressing Request submitted to Department of Lands (June 2015) |

| # (| Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|-----|-------------------------|----------------|--------------|--|----------------|
| | | | | '9' on plan 1460-161 and amalgamating it with the abutting closed portion of Macedon Road into Reserve 39070; and ii. Excising that portion of Reserve 19291 labelled '9' on plan 1460-162 and amalgamating it with the abutting closed portion of Macedon Road into Reserve 38336; iii. Including that portion of Lot 9001 labelled 10 and that portion of Lot 350 labelled 11 on plan 1460-162 into Reserve 19291 c. Amend Reserve 38337 by including that portion of the abutting closed Macedon Road and portion of Reserve 47957 labelled 8 on plan 1460-161 in the Reserve; i. if easements are required to be registered in favour of the Water Corporation over its water and sewer mains that are located within that portion of Reserve 47957 to be amalgamated into Reserve 38337, Council provides its consent to the registration of the easements, subject to the Shire of Ashburton not being liable for any of the costs associated with the easements. d. Amend Reserve 39070 by including that portion of abutting closed Macedon Road and portion of Reserve 19291 labelled '9' on plan 1460-161 in the Reserve; and | |

| # | Council | | ory Services Status Report – | | |
|---|---------|----------------|---|---|--------------------------|
| | Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
| | (mm/yy) | itel. | | | |
| | | | | e. Amend Reserve 38336 by including that portion of abutting closed Macedon Road and portion of Reserve 19291 labelled '9' on plan 1460-162 in the Reserve, and excise that portion of Reserve 38336 located between the proposed road corridor and Lot 9001 on DP 403451; 4. Determines that: Should any portion of the road depicted on plans 1460-161, 1460-162, and 1460-163 require dedication pursuant to section 56 of the LAA, Council hereby: a. requests the Minister for Lands to dedicate those portions of the road pursuant to section 56 of the LAA; b. resolves to dedicate those portions of the road in accordance with section 56 of the LAA; and c. indemnifies the Minister for Lands against any costs or claims that may arise as a result of the dedication in | |
| 2 | 05/15 | 14.1 | Proposed Excision of Portion | accordance with section 56(4) of the LAA. That Council support WAPOL's Request and: | Progressing |
| | | | of Reserve 42090 to allow for relocation of Onslow Police Station | 1.Request the Minister for Lands to excise that portion of Lot 970 on Deposited Plan 220088 from Reserve 42090 generally as described in the Plan shown as ATTACHMENT | Request submitted to DoL |
| | | | MINUTE: 11950 | to this report; and Recommend to the Western Australian Police that a request to amend the Shire of Ashburton Town Planning Scheme No. 7 to reserve the land appropriate to the intended purpose should be prepared and submitted prior to commencing development. | (May 2015) |

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-------------------------|----------------|---|--|--|
| 3 | 04/15 | 14.3 | Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11934 | Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the adverting period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and Amending the Scheme Map Accordingly; Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. | Amendment documents submitted for Minister's approval (May 2015) |
| 4 | 02/15 | 14.1 | Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re- zone lot 111 Tom Price – Paraburdoo road, Tom Price 'Rural' to 'Special Use' | That Council: 1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: | Progressing Report for final adoption of amendment to August Ordinary Meeting |

| | Council | | ory Services Status Report – | I IGI | ining out vice | | | |
|---|-----------------|----------------|------------------------------|--------|---|---|---|----------------|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | | | Council Decision | | Current Status |
| | | | | N o. 3 | b) In 3 Description of Land Lot 111 Tom Price – Paraburdoo Road, Tom Price | ezoning Lot 111 Tom Proad from 'Rural" to "Special Iserting the following provisito the Scheme: Special Use Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction) | Conditions The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site | (June 2015) |

| | | a regulat | ory Services Status Report – | Trianning oct viocs | |
|---|-----------------|----------------|--|---|---|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| | | | | Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising. | |
| 5 | 02/15 | 14.2 | Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft" to "Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours | That Council: 1. Request the Minister for Lands to; a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes': b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and 2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467. | Progressing Ongoing liason with Minister for Lands regarding request to modify reserve. (June 2015) |
| 6 | 02/15 | 14.3 | Proposed request to the Minister for Lands to Reissue Management orders for reserves 39857, 40194 and 42328 to give the shire power to lease | Advise the Minister for Lands of the existing and proposed leases issued by the Shire for Reserves 39857, 40194, 42327 and 42328; and Request the Minister for Lands to issue new Management Orders that include power to lease for Reserves 39857, 40194, 42327 and 42328 | Progressing Shire liaising with Department of Lands regarding details of request. (June 2015) |
| 7 | 01/15 | 14.2 | Request to Close Portions of Gazetted Roads 258, 8399 and 8400 Required for the | That Council: 3. In accordance with Section 58 of the Land Administration Act 1997 publish the public notice of intention to close the | Ongoing Advertising complete no objections |

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|---------------------------|----------------|---|---|---|
| | | | Initial Stages of Landcorp's General Industrial Area at ANSIA MINUTE: 11900 | following roads listed below, for a period of 35 days in a newspaper circulating in its district: c) Road 8399 - Closed from Onslow Road through the intersection with Old Onslow Road; d) Road 8400 - Closed from the intersection with Road 258 (to the west of the Macedon Plant site) through to Twitchin Road intersection; and e) Road 258 - Closed from the intersection with Road 8400 through to the intersection with Old Onslow Road. in accordance with the attached plans; and 4. That upon completion of advertising, should no objections be received, that Council authorise the CEO to request the Minister for Lands to permanently close those sections of Roads 8399, 8400, and 258. | received; formal request submitted to Minister for Lands (May 2015) |
| 8 | 11/14 | 14.4 | Final Adoption of Scheme Amendment 26 to Rezone the Shire of Ashburton Town Planning Scheme No 7 to Establish the Onslow Waste Water Treatment Plant Odour Buffer Special Control Area MINUTE: 11874 | Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 26; and Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the adverting period, adopts for final approval Amendment 26 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: Inserting new sub-section 7.10 to read as follows: | Ongoing Amendment being assessed by Department of Planning (May 2015) |

| # Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|-----------------------------|----------------|--------------|--|----------------|
| | | | 7.10 Waste Water Treatment Plant Odour Buffer Special Control Area 7.10.1 The purpose of identifying the Waste Water Treatment Plant Odour Buffer is to avoid incompatible or odour-sensitive land use or development being established within the odour buffer, and to protect the long term operation of the plant which provides an essential service to the community through the treatment, re-use and safe disposal of the town's waste water. 7.10.2 Despite the land use permissibility indicated in the Scheme Zoning Table or any provisions elsewhere in the Scheme, Planning Approval is required for any proposed use or development within the Waste Water Treatment Plant Buffer Special Control Area as depicted on the Scheme Map. 7.10.3 The Waste Water Treatment Plant and its associated infrastructure may create odour and/or noise nuisance to surrounding land uses. Therefore, when determining applications for planning approval for development or land use within the Special Control Area, the Council shall: a) Consider the compatibility of the use or development with wastewater treatment plant infrastructure having regard to potential odour and noise emissions from the waste water treatment plant; b) Consider whether the use or development would have a detrimental impact on the long term operation of the waste water treatment plant; | |

| # Cou Meet (mm | ng Agenda Ref. | Report Title | Council Decision | Current Status |
|----------------------|-------------------|--------------|---|----------------|
| | | | c) Obtain and have regard to the advice and recommendations of the Water Corporation and the Department of Environment Regulation and any relevant policies of the Department of Environment Regulation and the Western Australian Planning Commission, including State Planning Policy 4.1 (State Industrial Buffer Policy); d) Impose conditions as appropriate on any planning approval to attenuate odour and noise impacts; and e) Not approve any application for land use or development within the buffer that would suffer unacceptable impacts from odour or noise emissions, or which by its nature may adversely impact on the continued operation of the waste water treatment plant." ii) Inserting new reference of Waste Water Treatment Plant Odour Buffer Special Control Area in the Scheme Map Legend (under 'Other') and defined by a dark blue dotted line iii) Modify the Scheme Map to insert the Waste Water Treatment Plant Odour Buffer Special Control Area for the Onslow Waste Water Treatment Plant as provided in the Shire Administration Report; iv) Reserve the Onslow Waste Water Treatment Plant on Reserve 47957 under the Scheme from "Conservation, Recreation and Natural Landscapes" reserve to a reserve for "Public Purposes – WD (Water and Drainage) & WDT (Waste Disposal and Treatment)." | |

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|---------------------------|----------------|--|---|--|
| 9 | 11/14 | 18.1 | Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11885 | V) Amend the Scheme Map accordingly. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation; and Refers Amendment No. 26 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005 (as amended), initiate Scheme Amendment 29 to the Shire of Ashburton Town Planning Scheme No. 7 by: Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and Amending the Scheme Map Accordingly. | Progressing Amendment documents submitted to Minister for Planning for approval (May 2015) |
| 10 | 10/14 | 14.2 | Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and Drainage' to 'Residential R20' | That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by: 1. Rezoning the following land parcels from 'Parks, Recreation and Drainage' reserve to 'Residential R20' as depicted on the amendment map: | - Shire liaising with Rio to resolve issues identified during advertising – underground services); |

| # | Council | 3 3 3 3 3 | ory Services Status Report – | | |
|----|---------|----------------|--|---|--|
| | Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
| | (mm/yy) | itei. | | | |
| | | | MINUTE : 11867 | a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price 2. Amending the Shire of Ashburton Town Planning Scheme | for final adoption of amendment when servicing issues resolved. (June 2015) |
| 11 | 07/14 | 14.4 | Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone MINUTE: 11828 | No. 7 Scheme Map accordingly. The officer recommendation be adopted and that Council: 1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'. 2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality. | Ongoing Documents submitted to WAPC for final approval. Principal Planner to draft LPP. On gazettal of amendment (May 2015) |
| 12 | 04/14 | 14.2 | Consideration of adoption of Amendment 15 to town planning scheme (TPS) 7 - Proposed mixed business zone | That Council: 1.Resolves pursuant to Town Planning Regulations 17, 18 and 25: 1.1. to receive the 97 submissions in relation to Amendment No.15 to the Shire of Ashburton Town | Ongoing See item above. Documents submitted to WAPC for final approval. |

| planning Scheme No. 7, as summarised at (May 2015) |
|--|
| ATTACHMENT 14.2F; and 1.2. that Amendment No 15 to the Shire of Ashburton Town Planning Scheme No.7,be adopted for final approval with the following modifications: i. Deletion of the lot and road layout depicted on the proposed rezoning scheme map, at ATTACHMENT 14.2H; ii. Deletion of part 2 of the amendment initiation resolution which seeks to modify the Zoning Table in TPS 7 by designating an 'aerodrome' as a 'D' use class in the 'Mixed Business' zone. 2. Authorisesthe Shire President and the Chief Executive Officer to execute and affix the Shire of Ashburton common seal to Amendment No. 15 to the Shire of Ashburton Town Planning Scheme No.7 Amendment documents reflecting the Council's endorsement of final approval; 3. Authorises the Chief Executive Officer and/ or the Shire's Officer's to prepare and amend; |
| |

| # | Council | a regular | ory Services Status Report – | | |
|----|-----------------|----------------|---|--|--|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| | | | | Shire and Western Australian Planning Commission, includingthe deletion of the lot and road layout depicted on the proposed rezoning map; 3.2 revise the Development Plan as at ATTACHMENT 14.2C to be consistent with the requirements of the Western Australian Planning Commission's Structure Plan Preparation Guidelines and report back to Council accordingly for further consideration; | |
| | | | | Forwards the relevant executed documents to the Western Australian Planning Commission and Requests the Honourable Minister for Planning and the Western Australian Planning Commission to adopt for final approval and gazettal, Amendment No.15 to the Shire of Ashburton Town Planning Scheme No.7; and Advises those who made submissions of the Council | |
| | | | | decision. | |
| 13 | 12/13 | 14.5 | Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval MINUTE:11711 | That Council: (A) ONSLOW EXPANSION DEVELOPMENT PLAN 1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. 2. Adopts the draft Onslow Expansion Development Plan for | Ongoing Liaising with Department of Planning regarding required modifications to Amendment — Meeting with |

| Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|-----------------|----------------|--------------|--|--|
| | | | final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. (B) LOCAL PLANNING SCHEME AMENDMENT NO. 21 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows: a) Rezoning: | Department of Planning July 2015 (June 2015) |

| # Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|-----------------------------|----------------|--------------|--|----------------|
| | | | i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only); iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only); v. Lot 448 (Conservation, Recreation & Nature Landscape reserve); vi. Eagles Nest Road Reserve (Road Reserve); vii. UCL 214441 (Rural Living zone); viii. Lot 76 (Rural Living zone); ix. Lot 77 (Rural Living zone); xi. Lot 78 (Rural Living zone); xii. Lot 75 (Rural Living zone); xiii. Lot 74 (Rural Living zone); xiii. Lot 73 (Rural Living zone); xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve); xv. Lot 80 (Rural Living zone); xvi. Lot 72 (Public Purposes – Water and Drainage reserve); xvii. Lot 71 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xviii. Lot 69 (Rural Living zone); xviii. Lot 69 (Rural Living zone); xviii. Lot 69 (Rural Living zone); xviiii. Lot 70 (Rural Living zone); xviiii. Lot 69 (Rural Living zone); xviiii. Lot 70 (Rural Living zone); xviiii. Lot 70 (Rural Living zone); xviiii. Lot 70 (Rural Living zone); xviiii. Lot 69 (Rural Living zone); xviiii. Lot 69 (Rural Living zone); xviiii. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) | |

| # Council Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---------------------------|----------------|--------------|--|----------------|
| | | | to 'Urban Development zone. b) Amending the Scheme Maps accordingly. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. 5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration. (C) LOCAL PLANNING SCHEME AMENDMENT NO. 22 1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final | |

| | | a regular | ory Services Status Report – | I lamining convious | |
|---|-----------------|----------------|------------------------------|---|----------------|
| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| | | | | approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: a) Inserting new Clause 6.6.4 of the Scheme to read as follows: "6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan." b) Amending Clause 6.8 of the Scheme to read as follows: "6.8 Urban Development Zone 6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts. 6.8.2 Before considering any proposal for development of land (other than residential) | |

| # | Council Meeting (mm/yy) | Agenda Ref. | Report Title | Triallining S | Council Decision | Current Status |
|---|-------------------------|----------------|--------------|---------------|--|----------------|
| | | | | c) | within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government. 6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection. 6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation." Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone. Inserting new Clause 6.4.12 into the Scheme to read as follows: | |

| # | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|-----------------|----------------|--------------|---|----------------|
| | | | | "6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission: 6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme." e) Insert new Appendix 12 into the Scheme to read as | |
| | | | | "Appendix 12 Into the Scheme to read as follows: "Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission." | |
| | | | | Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. | |
| | | | | That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. | |
| | | | | 5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification | |

| # | Council | | | | |
|---|--------------------|----------------|--------------|---|----------------|
| | Meeting (mm/yy) | Agenda Ref. | Report Title | Council Decision | Current Status |
| | | | | affects the intent of the Amendment, in which case it shall be referred to the Council for consideration. | |

Active Scheme Amendments - Status

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|------------------|---|---|---|---|
| 15 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1) | 16 March 2011 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1) | Documents endorsed and referred to the DoP for consideration. (May 2015) |
| 16 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2) | 16 March 2011 | Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2) | Amendment on hold. (May 2015) |
| 21 | Draft Amendment 21 comprises parcels of land including land referred to a '"horse lots' fronting on to Onslow Road. | 14 December 2012 | Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as | |

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|------------------|---|---|---|----------------------|
| | The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan. | | future urban development. The density of subdivision and development is reflected in the draft Development Plan | 2015 (May 2015) |
| 22 | Draft Amendment 22 comprises lots and parcels currently zoned "Urban Development" within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented. | 14 December 2012 | Comprises lots and parcels currently zoned 'Urban Development' within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented. The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area Provision'. | As above. (May 2015) |

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|------------------|---|---|--|--|
| | The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision. | | | |
| 23 | New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow | 21 March2012 | New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow. | Planner to investigate. (June 2015) |
| 24 | New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area | 16 May 2012 | New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area | Final adoption 18 September 2013, item 14.4 Potential issues regarding Amendment advertising identified by DoP and under investigation by Shire staff. (June 2015) |
| 25 | Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area | 19 September 2012 | Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area' | Amendment on hold (June 2015) |

| Amendment No. | Site or Issue | Initiation Date of Amendment by Council | Proposal | Current status |
|------------------|---|---|--|--|
| | Special Control Area' | | | |
| 26 | Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve | 18 September 2013 item 14.2 | Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve | Documents endorsed and submitted to WAPC for final approval. (JUne 2015) |
| 27 | Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St | | | Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area). Waiting for site investigations to be completed by Rio (June 2015) |
| 28 | Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from "Rural" to "Special Use 3" zone to allow for a range of additional uses to be approved on the site. | | | Advertising to be completed 2 June 2015. Report for final adoption August Ordinary Meeting. (Junel 2015) |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|--------------------|----------------|---|--|---|
| 1 | 06/15 | 15.1 | Karratha / Tom Price - Lobbying Proposal for Funding MINUTE: 11972 | Note that there are multiple economic and social benefits to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program; Note that any contribution from the private sector and the Shire should be "gifted" to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth; Proceed to discuss with stakeholders their support for the Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire's two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program. | Final lobbying document and stakeholder listing being prepared. Completion by mid-July. RFQ currently being scoped for the Project's Gap Analysis Study. RFQ will be advertised and open (on WALGA) from 30/6-14/7/2015. Evaluations undertaken on 29/7 and works awarded no later than 31/7 The Study is anticipated to be completed within 12 weeks and will detail the way forward to enable the road to be constructed once funding is secured. (June 2015) |
| 2 | 05/15 | 15.1 | Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill | That Council: 1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill; | Progressing Finalising the project programme with Ertech. Mobilisation expected in |

| | Council | Agenda | 5 August 10 port | | |
|---|---------|--------|--|--|--|
| | Meeting | Ref. | Report title | Council decision | Current status |
| | | | MINUTE : 11959 | Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST); Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and Include sufficient funds in the 2015/16 Annual Budget to progress this project. | July or August. (June 2015) |
| 2 | 20/05 | 15.2 | Endorsement of a Deed between Landcorp and Shire of Ashburton for the provision of fill material for the closure of the Onslow Landfill MINUTE: 11951 | Agrees in principle to a Deed between LandCorp and the Shire of Ashburton, with mutually agreeable conditions, that allows access to a LandCorp soil resource (required to assist in the closure and remediation of the Onslow Landfill Site); Authorise the Chief Executive Officer to negotiate the Deed conditions; Authorise the Shire President and Chief Executive Officer to execute the finalised Deed; and; Authorise the Chief Executive Officer to fulfill the requirements of the Deed. | Progressing Draft Deed Agreement received by Shire on 26/06/15 for review prior to approval and execution. (June 2015) |
| 4 | 01/15 | 4.2.3 | Public Question from Russell Baker (Tom Price) | Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety? The CEO responded that changing parking to paralleled would likely | Progressing Inspection of site and basic plans drawn for solution. To be done up |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|--------------------|----------------|---|---|--|
| | | | | reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any | for CAPEX in 15/16 Budget. |
| | | | | changes would likely generate issues. It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the | Sent to maintenance for temporary line marking to be installed. (April 2015) |
| | | | | current parking arrangements are optimum. | Awaiting availability of line marking contractor for "permanent" marking. CAPEX item for upgrade and improvements to Stadium Rd in 2015/16 budget. |
| 5 | 04/15 | 15.1 | Access license to conduct | That Council: | (June 2015) Completed |
| 3 | 04/10 | 13.1 | site investigations at the proposed Onslow Waste Management Facility Site Within Lot 150 Onslow Road, Onslow MINUTE: 11934 | Note the Section 91 Access Licence (ATTACHMENT 15.1) prepared by Department of Lands; and Authorise the Shire President and Chief Executive Officer to apply the Common Seal and sign the Section 91 Access Licence. | Access Licence has been executed. (June 2015) |
| 6 | 03/15 | 19.3 | Confidential Item RFT 03/15 Design and Construction of the Onslow Airport Terminal | That Council accept the Lump Sum Tender of \$2,995,545.70 (ex GST) from Ertech Pty Ltd for RFT03/15 Design and Construction of the Onslow Airport Terminal Civil Works and authorises the Chief | Progressing Contract awarded. |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|---|--------------------|----------------|--|--|--|
| 7 | 11/14 | 15.2 | Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill MINUTE: 11874 | That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336. | (March 2015) Contract awarded to Ertech,. Design Phase completed in April. Construction commenced, estimate completion in August. Will require monitoring to accommodate (unconfirmed) 24 August Airport Opening date. (June 2015) Progressing Department of Lands have gained in-principle support from various State Government departments and are now updating the reserve boundaries. |
| 8 | 11/14 | 15.3 | Request to Excise a Portion of Reserve 19291 to Create a New Reserve | That Council: 1. Request the Minister for Lands excise from Reserve 19291 | (June 2015) Progressing Department of Lands are |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|--------------------|----------------|---|---|---|
| | | | Proposed Onslow Waste Transfer Station MINUTE: 11874 | ATTACHMENT 15.3; and 2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton. | support from various State Government departments before finalising the reserve. (June 2015) |
| 9 | 10/14 | 15.1 | Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station MINUTE: 11868 | That Council: Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B; Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request. | Progressing Department of Lands are seeking in-principle support from various State Government departments before finalising the road reserve. |
| 10 | 08/14 | 15.1 | Site Selection and Feasibility Study for the proposed Onslow Waste Management Facility Lot 150 Onslow Road - August 2014 MINUTE: 11837 | That Council: Note the Onslow Waste Management Facility Site Selection and Feasibility Study report (ATTACHMENT 15.1) prepared by Talis Consultants; Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the | (June 2015) Progressing Scope has been finalised and the second Project Implementation Plan (PIP) is currently being reviewed by Department of State Development & Chevron prior to works commencing. |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|-----|--------------------|----------------|--|---|--|
| 4.4 | 00/11 | 45.4 | D 101 D 111 | Waste Management Facility. | (June 2015) |
| 11 | 06/14 | 15.1 | Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead MINUTE: 11817 | In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received. | Progressing The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible. (April 2015) Emailed for follow up, awaiting response (July 2015) |
| 12 | 10/13 | 14.11 | In-Principle Support For Main Roads Wa To Control The Proposed Onslow Ring Road MINUTE: 11664 | That Council: Delegate authority to the Chief Executive Officer to negotiate with MRWA on the proposal. Receive a further report to consider the tenure of the proposed Onslow Ring Road and the remainder of the existing Onslow Road to the north. | Ring Road - MRWA have agreed to construct and own the Ring Road. Original Onslow Road - Correspondence Reviewed from MRWA. Shire requesting further information from MRWA prior to Shire investigations commencing. |

| | Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|----|--------------------|----------------|--|---|---|
| | | | | | (June 2015) |
| 13 | 10/12 | 18.3 | Tom Price Royal Flying Doctor Air Strip MINUTE: 11336 | That Council: Rescinds previous decision from August 2012 Meeting (Minute 11272) Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." Alternate Motion: Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenence costs. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. A Business Plan is to be brought back to Council for approval. | Business Case has been finalised. The Shire and HQ Management are now in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project. Currently awaiting a response on the above from Rio Tinto. (June 2015) |
| 14 | 08/12 | 13.4 | Mine Road Tom Price – Dedication of road. | That Council: 1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate | Progressing Rio Tinto are investigating |

| Council Meeting | Agenda Ref. | Report title | Council decision | Current status |
|--------------------|----------------|--------------|--|--|
| | | MINUTE:11261 | Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA. | concerns that they have with this amalgamation, even though it was originally their request for the amalgamation and transfer of ownership to the Shire. Emailed for follow up, awaiting response. (July 2015) |

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|--|--|--|
| 1 | 20/05 | 16.1 | Establishment of a Commercial Lease for the Onslow Airport Terminal Kiosk, lot 16 Onslow Road, Onslow MINUTE: 11952 | That Council: Endorse the proposal to lease the Onslow Airport Kiosk (in accordance with Section 3.58 'Disposing of Property' of the Local Government Act 1995); Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with a kiosk operator at the Onslow Airport Terminal (including the best practicable annual lease fee and other clauses generally in accordance with the terms outlined in this report) and advertise the proposal for public comment; and Authorise the execution of the Lease Agreement should | Completed Lease awarded to Beadon Bay Hotel. Operations to commence on 1 July 2015. (June 2015) |
| 2 | 20/05 | 16.2 | Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow MINUTE: 11953 | no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995. That Council: 1. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and | Ongoing Building certification required prior to executing lease agreement. A quote is being sourced from Hendry Group to conduct |
| | | | | 2. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995, pending approval from the Minister for Lands. | the inspection in conjunction with the Onslow Shire Administration Building site visit. (June 2015) |

| Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--------------------|----------------|--|--|---|
| 20/05 | 16.3 | Outcome of Memorandum of Understanding with Landcorp to investigate the delivery of the Onslow Light Industrial Development and Establishment of Commercial Leases for lot 9000 Onslow Road, Onslow MINUTE: 11954 | Authorise the Chief Executive Officer to request LandCorp expand its investigations to include additional options for new Mixed Business lots at the Onslow Airport; Authorise the Chief Executive Officer to liaise with LandCorp to prepare funding applications to support the Onslow Airport Mixed Business development project; Delegate Authority to the Chief Executive Officer to negotiate lease agreements for the Onslow Mixed Business lots, including Morgan & Co, for a period of 1 year with further two x 1 year options, and an annual rental fee amount based on the valuation provided. Should no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995, authorise the Shire President and/or Chief Executive Officer sign the Leases Agreements and if required, to affix the Common Seal of the Shire of Ashburton. Authorise the Chief Executive Officer to enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements. | Ongoing EOI documents being compiled by LandCorp. Advertising documents being prepared for lease of lots. (June 2015) |

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|------------------|----------------|--|--|---|
| 3 | 20/05 | 16.4 | Ocean View Caravan Park - Concept Master Plan and Business Plan, Lot 3001, Reserve 24405, Onslow MINUTE: 11958 | That Council: Endorses the concept Master Plan outlining Stages 1 and 2 of the redevelopment of Ocean View Caravan Park; Endorses the Business Plan attached to this report to be advertised for a period of no less than 6 weeks, seeking public comment in response to the Shire's proposal to undertake a major land transaction; If no public comment is received, approves the progression of the Ocean View Caravan Park redevelopment project in accordance with the concept Master Plan and approved budget. | Progressing Business Plan advertised from 23 May for a period of 6 weeks closing 6 July. Tender for Stage 1 of the redevelopment is being prepared for advertising subject to no adverse public comment in response to Business Plan. (June 2015) |
| 4 | 04/15 | 16.1 | Submissions from Public Notice For Proposal to Dispose of Property – Portion of Reserve 40835 Lot 347 East Road, Tom Price Gymnasium MINUTE: 11942 | Note the submissions received and advise them of the outcomes of this matter; Confirm that the Lease is considered overall, to represent fair value for the Shire of Ashburton (noting that the Valuation of \$5,000 - 10,000/year for this property is believed to have been achieved through relevant Lease clauses that require the Lessee to take on the costs and risks generally allocated to the Lessor [i.e. the Shire]); and Confirm the disposition of property (that is, portion of Reserve 40835, Lot 347 East Road, Tom Price) to new owners Tony and Kim Bloem (trading as Bodyline Gym) as per the Lease terms of the agreement (ATTACHMENT 16.1) and authorising the Shire President and the Chief Executive Officer to sign the Lease Agreement and apply | Completed Lease Agreement executed by both parties and approved by the Minister for Lands. (June 2015) |

| Juale | | nic Development Decision Status Report | | | | | | | |
|-------|--------------------|--|--|---|--|--|--|--|--|
| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status | | | | |
| 5 | 02/15 | 18.1 | Proposal to change Purpose of Reserve 39572, Paraburdoo with power to lease | the Common Seal. That Council endorse the change of Reserve 39572, Paraburdoo from "Public Recreation" to "Public Recreation and Community", and request power to lease from Department of Lands. | Ongoing See item 8 (below) for updated resolution. Survey complete for subdivision of land. Dept of Lands reviewing Deposited Plan prior to lodgement with Landgate. (June 2015) | | | | |
| 6 | 01/15 | 16.1 | Proposal to Change Purpose of Reserve 38467, Tom Price, with Power to Lease and Enter into a Lease Agreement with Ashburton Aboriginal Corporation for the Biodiesel Trial Plantation MINUTE: 11906 | That Council: Endorse Shire Administration request the Department of Lands change the Management Order purpose for Reserve 38467 from 'Gravel Pit' to "Gravel Pit and Experimental Farm', with the power to lease; Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Ashburton Aboriginal Corporation to continue the Biodiesel trial plantation; and Should no objections be received following Local Government Act S3.58 public advertising, Council authorise the CEO to seek the formal approval from the Department of Lands for the Disposition of the Property. | Ongoing Minister for Lands approval sought for the lease agreement. (June 2015) | | | | |
| 7 | 11/14 | 16.2 | Review of Location for Paraburdoo Skate Park Facility | That Council: 1. Notes the petition signed by 287 people and tabled at the | Ongoing Tender for Design and | | | | |

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|---|--------------------|----------------|--|--|--|
| | | | MINUTE: 11883 | September Ordinary Meeting of Council, and expresses its appreciation to the signatories and the petition organiser for their collective efforts taken to contribute to the Paraburdoo Skate Park project considerations; Receives the Site Selection Report (October 2014) prepared by CONVIC for the proposed Paraburdoo Skate Park facility; and Endorses the site identified on Reserve 39572, corner of Ashburton Avenue and Fortescue Road, Paraburdoo, for the proposed skate park providing the location is in the general area indicated in the CONVIC report and approximately 50 metres from residential housing. | Construction of the skate park closed in June 2015, submissions are being evaluated, expected to be finalised early July. (June 2015) |
| 8 | 11/14 | 7.1 | Consideration of the Concept Plans and Business Case for the Paraburdoo Community Hub MINUTE: 24 | That Council: 1. Endorses the revised concept design, proposed operating budget model and business case presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission; 2. Highlight its commitment to the project and to specifically address the State Government's sustainability requirements of the Shire of Ashburton, by: a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of | Ongoing NAJA Consulting is working on the revised proposed business case to secure funding. The draft is expected to be completed for Council's consideration in July. (June 2015) |

| Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--------------------|----------------|--------------|---|----------------|
| | | | Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if 8that is financially prudent or necessary to do so. 3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this: a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and b) Authorise the CEO to negotiate with Rio Tinto, a commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs. 4. Endorse the relocation of the proposed Child Care Centre project to the south-east corner of Reserve 39572, and request the Department of Lands excise this area to form a new Reserve for the purpose of Child Care Centre, with power to lease. | |

| | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|----|--------------------|----------------|--|--|---|
| 9 | 12/14 | 16.1 | Review of Location for Onslow Skate Park Facility MINUTE: 11897 | Notes the petition signed by 120 people and tabled at the 19 November Ordinary Meeting of Council, and the petition received today signed by 160 people, and expresses its appreciation to the signatories and the petitions organiser for the collective efforts taken to contribute to the Onslow Skate Park project considerations; Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility; Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security will be incorporated into the event planning for 2015; and Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow. | Ongoing Waiting for CONVIC to complete draft concept design for the skate park to be reviewed and presented to Council. Expected around August. (June 2015) |
| 10 | 10/14 | 19.1 | Confidential Item - Outcome of Request for Tender to Lease Onslow Construction | That Council: 1. Acknowledge that no conforming tenders were received | Ongoing Investigations are being |

| Strate | Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--------|------------------|----------------|---------------------------------|---|--|
| | Meeting | Ref. | Camp (rft 25/14) MINUTE: 11871 | for RFT 25/14: Disposal by Way of Lease Onslow Construction Camp closed on 22 September 2014, and a contract will not be awarded; 2. Authorise the Chief Executive Officer to reduce the size of the Onslow Construction Camp as soon as possible to no more than 30 accommodation modules and the minimum necessary facilities (kitchen, office, laundries, etc), acknowledging that funds for this activity to continue to operate at its current capacity have not been provided for in the 2014/15 budget; 3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs; 4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit | undertaken into alternative accommodation models. A report will be forthcoming to Council considering these options and if there is a need to Tender for ongoing hire of accommodation units, taking into consideration the potential increase in overall accommodation needs in the town (June 2015) |
| | | | | numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and 5. That the additional net costs for the Camp, including demobilisation expenses, be monitored and addressed at the mid-year budget review. | |

| | Council | Ayenua | | | | | | |
|----|---------|--------|--|--|---|--|--|--|
| | Meeting | Ref. | Report Title | Council Decision | Current Status | | | |
| | | | | | | | | |
| 11 | 09/14 | 16.1 | Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow MINUTE: 11859 | That Council: Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and Authorise the Chief Executive Officer to execute the Memorandum of Understanding (MOU) and proposal provided by the Pilbara Regional Council, and negotiate any minor variations required to the scope of works. | Ongoing PRC has commenced engineering design for stabilisation works and signage, now seeking building licence approvals. (June 2015) | | | |
| 12 | 07/14 | 16.4 | Onslow Aquatic Facility Project MINUTE: 11821 | ne officer recommendation be adopted and that Council: 1. Endorses Lot 643 McRae Avenue (Reserve 25799), Onslow as the preferred site for the Onslow Aquatic Facility project; 2. Supports the change of purpose of Reserve 25799 from Aged Care to Recreation ("Public Purposes – Parks, Recreation and Drainage"); and 3. Approves the procurement of a suitable recreation consultant to produce a business case outlining the Onslow Aquatic Facility's design, project implementation, management structure and financial viability. | Ongoing Draft concept plan with broad specifications and cost estimate have been reviewed – the consultant is now updating. A workshop has been scheduled for July Council Meeting to provide update. (June 2015) | | | |
| 13 | 05/14 | 16.5 | Endorsement of Onslow Basketball Courts Project Concept Design MINUTE: 11798 | That Council: 1. For the purpose of offering guidance only as part of the tender process, endorses the aspirational concept design provided by Roxby Architects and Josh Byrne & Associates for the proposed Onslow Basketball Court precinct; | Ongoing Request for Tender for design and construction of the multipurpose courts advertised from 20 June 2015, tender open for six | | | |

| Council Meeting | Agenda Ref. | Report Title | Council Decision | Current Status |
|--------------------|----------------|--------------|---|-----------------------|
| | | | Approve the development and advertising of a Design & Construct Tender for the Onslow Basketball Court precinct with a budget of up to \$3.5m; and | weeks. (June 2015) |
| | | | Endorse the change of purpose for Reserve 42090 from Education to Recreation ("Public Purposes – Parks, Recreation and Drainage") and approve the Reserve being vested in the Shire of Ashburton by Management Order for the purpose of Recreation. | |

Actions Performed Under Delegated Authority for the Month of June 2015.

The Use of the Common Seal

| Seal No. | Date Seal Applied | Council Decision | Parties Involved | Document Details |
|-------------|-------------------------|---------------------------|------------------------------------|---|
| 600 | 04/06/2015 | WAPC | Shire of Ashburton | Document Prepared by: Lavan Legal |
| | | Approval Number 149621 | WA Planning Commission | Details: Notification Under Section 70A – Lot 100 on Deposited Plan 403216 Reserve Number RC34101– Discovery Parks Onslow Pty Ltd |
| 601 | 04/06/2015 | Delegated | Shire of Ashubrton | Document Prepared by: Department of Regional Development |
| | | Authority | Department of Regional Development | Details: Financial Assistance Agreement – Royalties for Regions Project, Country Local Government Fund 2012-2013, Individual Allocation |
| 602 | 24/06/2015 | Ordinary | Shire of Ashburton | Document Prepared by: Shire of Ashburton |
| | | Meeting of | Department of Lands | Details: Notification Under Section 70A – Lot 1 on Survey - Strata Plan 69974, Lot 2 |
| | | Council Agenda | | on Survey – Strata Plan 69974, Common Property Lot 3 on Survey – Strata Plan |
| | | Item 14.12 | | 69974 – Ugly Boats Pty Ltd |
| | | Minute No: | | |
| | | 11630 | | |

Consultation:

Chief Executive Officer

Financial Implications:

There are no financial implications related to this matter.

Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)

| A, B, C | | Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans | | | | | | | |
|---------|----------------|--|----------------------|--|-----------------------------|--|--|--|--|
| | Adv or Det. | Adv or Det. Date Applicant Description Development location | | | | | | | |
| | App. | | | | | | | | |
| | Delegated | 3/6/2015 | Formscape Built Form | Retrospective Application for Sheds, Workshop, | Lot 8 Turee Way, Paraburdoo | | | | |
| | Approval 15-09 | | Plannning Solutions | Office and Sea Container Shelter Associated With | · | | | | |
| | | | | Existing Storage Facility/Depot/Laydown Area | | | | | |

| A, B, C | | Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans | | | | | | | |
|---------|-----------------------------|--|--------------------------------|--|--|--|--|--|--|
| | Adv or Det. | Date | Applicant | Description | Development location | | | | |
| | App. | | | | | | | | |
| | Delegated Approval 15-16 | 3/6/2015 | Paraburdoo Motorcycle Club Inc | Pit Shed Addition to Existing Community Use | Lot 30 Beasley Road, Paraburdoo | | | | |
| | Delegated Approval 15-06 | 3/6/2015 | Pilbara Mechanical Services | Retrospective Planning Approval For Office, Mezzanine & Awning | Lot 22 Turee Way, Paraburdoo. | | | | |
| | Delegated Approval 14-72 | 8/6/2015 | Chevron Australia Pty Ltd | Seawater Intake Facility | Lot 561 Beadon Creek Road, Onslow (Reserve 30711) | | | | |
| | Delegated Approval 14-58 | 9/6/2015 | Sean Sadler | Home Business – Buulding Contractor – Storage of Tools, Plant, Machinery | Lot 376 (No. 81) Second Ave, Onslow | | | | |
| | Delegated Approval 15-19 | 8/6/2015 | Nanutarra Roadhouse Pty Ltd | Incorporating an Additional Use to "Motel" | Lot 1 & 2 North West Coastal Highway, Nanutarra | | | | |
| | Delegated Approval 15-13 | 16/6/2015 | Vimbayi Mudawiti | Home Occupation – Childcare Service | Lot 598 Nikol Ave, Paraburdoo | | | | |
| | Delegated Approval 15-18 | 22/6/2015 | Planning Solutions | Motor Vehicle and/or Marine Service Station – Unmanned Diesel Stop | Lot 186 Onslow Road, Onslow | | | | |
| | Delegated Approval 15-22 | 17/6/2015 | Onslow Goods Shed Museum | Mezzanine Floor | Lot 937 Second Ave, Onslow | | | | |
| | Delegated Approval 15-35 | 18/6/2015 | Steven Robinson | R Code Variation - Shed | Lot 582 King St, Paraburdoo | | | | |
| | Delegated Approval 15-32 | 19/6/2015 | Daniel Taite | R Codes Variation - Sea Container | Lot 35 Joffre Ave, Paraburdoo | | | | |
| | Delegated Approval 15-30 | 17/6/2015 | Saravana Rangaswami | R Codes Variation - Carport | Lot 782 Larnook St, Tom Price | | | | |
| | Delegated Approval 15-26 | 17/6/2015 | Todd Geddes | R Codes Variation - Patio | Lot 555 Algona St, Tom Price | | | | |

H Directions regarding unauthorised development

- Meeting held with NWSP, Brent Rowe who has agreed to remove and sell illegal accommodation from 72 Mettawandy
- Meeting held with Australian Indigenous Enterprises, Neville Stewart who has agreed to make retrospective planning and building applications for the illegal accommodation and structures on Lot 14 and 16 Turee.

Consultation:

Chief Executive Officer

Executive Manager, Development & Regulatory Services

Financial Implications:

There are no financial implications related to this matter.

Report of Delegation Activities - Delegated Authority Register 2014

| Approval Date | Delegation No. | File Ref | Title | Decision | | |
|------------------------|-------------------|-----------------|-------------------------------|--|--|--|
| | | | | | | |
| Delegation of P | owers and Duti | es of the Local | Government Act to the CEO (Da | A02-4) | | |
| Operator | | | | perator at the Onslow Airport the lease agreement of the Kiosk Operator at the Onslow Airport Terminal. After assessment and evaluation, the letter of acceptance was awarded to the Beadon Bay Hotel. | | |
| Wittenoom Clai | ms – Legal (DA | 04-1) | | | | |
| 15/06/2015 | DA04-1 | LS55 | | Payment of claim for alleged damages resulting from exposure to asbestos at Wittenoom – no greater than \$38,679.50. | | |
| Staff and Emplo | yee Property L | eases Contract | s (DA06-7) | | | |
| 09/06/2015 | DA06-7 | GV01 | Signing of Lease Agreements | New leases with Rio Tinto effective 08/06/2015: 1. 2/4 Kanberra Drive, Tom Price 2. 4/10 Kanberra Drive, Tom Price | | |

Consultation:

Chief Executive Officer General Manager Executive Manager Strategic & Economic Development

Financial Implications:

Goods purchased in accordance with 2014/15 Budget.

<u>Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)</u>

| Approval Date | File Ref | Title | Tenderer | Total Score (/100) | \$ |
|---------------|----------|------------------------------|--|-----------------------|------------------|
| 02/06/2015 | CM12.15 | Award of RFT 12/15 | Byblos Construction | 1. 80 | 1. \$147,400.00 |
| | | Tamarind Street Car Park | 2. CMA Contractors | 2. 64 | 2. \$253,548.66 |
| | | Civil Works | 3. Marriyarra Civil | 3. 70.9 | 3. \$212,306.00 |
| | | | 4. B&M Contracting | 4. 0.00 | 4. Not Compliant |
| 22/06/2015 | CM12.14 | Extension of RFT 12/14 | The existing contract between Leeuwin | N/A | N/A |
| | | Contract of Supply & | Civil and SoA is due to expire on 30 | | |
| | | Installation of Repair of | June 2015. As per existing clause | | |
| | | Drainage & Infrastructure in | 2.1.b of the contract the Shire wishes | | |
| | | Paraburdoo | to exercise its right to extend the | | |
| | | | contract for a further twelve months | | |
| | | | from 1 July 2015 to 30 june 2016. | | |

Consultation:

Executive Manager Infrastructure Services

Financial Implications:Goods purchased in accordance with 2014/15 Budget.

2009

MINISTER FOR EDUCATION

AND

SHIRE OF ASHBURTON

LICENCE AGREEMENT FOR COMMUNITY GARDEN ONSLOW PRIMARY SCHOOL

STATE SOLICITOR'S OFFICE COMMERCIAL AND CONVEYANCING PERTH

TELEPHONE : (08) 9264 1176 FACSIMILE: (08) 9264 1442 SSO 2906-08 MC1

INDEX

| 1. | Definitions and Interpretation |
|-----|--|
| 2. | Grant of Licence |
| 3. | Facilities' Maintenance |
| 4. | Local Government Employees etc |
| 5. | Costs |
| 6. | Costs Sharing |
| 7. | GST |
| 8. | Booking of Facilities |
| 9. | Insurance |
| 10. | Indemnity |
| 11. | Assignment1 |
| 12. | Management Committee1 |
| 13. | Termination1 |
| 14. | Waiver1 |
| 15. | Variation1 |
| 16. | Notices1 |
| 17. | Local Government to Promote Community Awareness1 |
| 18. | Not to obstruct or cause nuisance1 |
| 19. | Comply with Statutes1 |
| 20. | Report Damage etc1 |
| 21. | Signs1 |
| 22. | Option to Renew1 |
| 23. | Not to affect1 |
| 24. | Records and Audited Accounts1 |
| 25. | Debts1 |
| 26. | School part of Minister1 |
| 27. | Early Termination1 |
| 28. | Insurance1 |
| 29. | Local Government Responsible1 |
| 30. | Dispute Resolution1 |
| 31. | Exclusive Use1 |
| 32. | Miscellaneous1 |

THIS AGREEMENT is made the

day of

200

BETWEEN:

SHIRE OF ASHBURTON a local government and body corporate under the Local Government Act 1995 of Poinciana Street Tom Price Western Australia (the Local Government)

AND

MINISTER FOR EDUCATION a body corporate pursuant to the provisions of the School Education Act 1999 of 151 Royal Street, East Perth Western Australia (the Minister).

RECITALS

- A. The Facilities are situated on the Land.
- B. Care control and management of the Land is placed with the Minister.
- C. The Minister has agreed to grant to the Local Government a licence to use the Facilities for construction and use of a community garden in accordance with the plan marked "B" annexed hereto and on the terms and conditions contained in this Agreement.
- D. The Local Government will meet the cost of constructing the community garden on the Facilities.

OPERATIVE PART

IT IS HEREBY AGREED:

- 1. Definitions and Interpretation
- 1.1 In this Agreement unless the contrary intention appears:

Authority means any entity, person or group of persons empowered by Statute or otherwise to perform and carry out public regulatory administrative or executive functions of Commonwealth State or local government.

CEO means the Local Government's chief executive officer.

Commencement Date means the date specified in item 5 of the Schedule.

Department means the Department of Education and Training.

Facilities means the facilities specified in item 2 of the Schedule.

Further Term means the further term specified in item 6 of the Schedule.

Garden means the community garden and all improvements constructed on the Premises by the Local Government.

GST has the same meaning and usage as that contained in A New Tax System (Goods and Services Tax) Act 1999.

GST Act means A New Tax System (Goods and Services Tax) Act 1999.

Input Tax Credit has the meaning given in section 195-1 of the GST Act.

Land means the land specified in item 1 of the Schedule.

Licence means the licence referred to in Clause 2.

Loss means loss, damage, liability, lawsuit, action, writ, proceeding, cost or expense.

Major Maintenance means any additions or improvements to the Garden or the Facilities costing \$7,500.00 or more;

Management Committee means the management committee created pursuant to clause 12.

Operating Costs means the costs incurred in operating and maintaining the Facilities including but not limited to:

- Garden maintenance (mowing, weeding, fertilising, top dressing, vertimowing etc including labour and plant);
- Electricity;
- Repairs to reticulation systems including pumps, motors, bores, tanks, power supply etc;
- Insurance;
- Cleaning and rubbish removal: and
- Any other maintenance specified in item 7 of the Schedule.

Party depending on the context means the Local Government or the Minister and

Parties means both of them.

Primary Payment means any payment by the Minister to the Local Government under this Agreement.

Principal means the principal or acting principal of the School.

Schedule means the schedule annexed to this Agreement.

School means the School specified in item 3 of the Schedule.

School days means all days on which students are required to attend the School for instruction in accordance with the provisions of the School Education Act 1999.

School Hours means the hours between 8 am and 4 pm on all School days.

State means the State of Western Australia and any government department, agency and instrumentality thereof.

Statute includes all Statutes (State and Federal) for the time being enacted or modifying any Statutes and all regulations, bylaws and other statutory orders and instruments made under any Statute.

Taxable Supply has the meaning given in section 195-1 of the GST Act.

Tax Invoice has the meaning given in section 195-1 of the GST Act and in the A New Tax System (Goods and Services Tax) Regulations 1999.

Term means the term specified in item 4 of the Schedule.

- 1.2 In this Agreement unless a contrary intention appears:
 - (a) references to a person include that person's legal personal representatives, assigns and successors;
 - (b) an obligation on the part of two or more parties shall bind them jointly and severally and a right in favour of two or more parties shall be enforceable by them jointly and severally;
 - (c) references to this Agreement include its schedules and annexures;
 - (d) references to a person which has ceased to exist or has been reconstituted, amalgamated, reconstituted or merged or the functions of which have become exercisable by any other person or body in its place, shall be taken to refer to the person or body established or constituted in its place or by which its functions have become exercisable;
 - (e) words importing any gender include the other genders;
 - (f) headings shall be ignored in the construction of this Agreement;
 - (g) reference to any thing is a reference to the whole or any part of it and a reference to a group of things or persons is a reference to any one or more of them;

- (h) where time is to be calculated from a day or event, such day or the day of such event shall be excluded;
- (i) words importing the singular include the plural and vice versa;
- (j) references to writing include any mode of representing or reproducing words in tangible and permanently visible form, and includes telex and facsimile transmission;
- (k) references to persons include corporations and vice versa;
- (l) references to time are to local time in Perth, Western Australia;
- (m) references to this Agreement or any other document include the document as varied, extended, renewed or replaced, and notwithstanding any change in the identity of the parties thereto;
- (n) references to a statute whether by name or otherwise includes the amendments to the statute for the time being in force and also any statute passed in substitution for it or in lieu of it and all subsidiary or subordinate legislation for the time being in force under it;
- (o) if a word or phrase is defined, cognate words and phrases have corresponding definitions;
- (p) reference to a clause means a clause of this Agreement;
- (q) no rules of construction apply to disadvantage a Party on the basis of that Party being responsible for the preparation of this Agreement or any part of it;
- (r) reference to the Local Government using the Facilities means and includes the use of the Facilities by the Local Government or any of its employees agents contractors licensees or invitees.

2. Grant of Licence

- The Minister grants to the Local Government a licence to use the Facilities, for construction and use of the Garden for the Term or until such time as the Minister divests itself or is divested of its rights over or in the School (whichever occurs sooner). Nothing expressed or implied in this Agreement shall confer a right of exclusive occupation of the Facilities to the Local Government and the Minister may at any time and at all times and from time to time exercise all of its rights in respect of the Facilities including the rights to use and possess and enjoy the whole or any part of the Facilities save only in so far as such rights shall:
 - (a) prevent the operation of the Licence and rights with respect to the Facilities granted pursuant to this Agreement; and

- (b) be inconsistent with the express provisions of this Agreement.
- 2.2 The Local Government shall at its own cost and expense construct the Garden on the Facilities:
 - (a) in a timely and professional manner;
 - (b) using good quality materials which comply with Department specifications and standards; and
 - strictly in accordance with plans and specifications that has first been approved by the Minister.

3. Facilities' Maintenance

- 3.1 The Local Government shall at all times during the Term in all things keep and maintain -
 - (a) the Facilities clean and in good sanitary condition;
 - (b) all buildings fences gates and other improvements now or hereafter comprising the Facilities in good tenantable repair order and condition; and
 - (c) all grassed areas on the Facilities so that a uniform coverage of grass is obtained.
- 3.2 Without limiting clause 3.1, the Local Government shall carry out mowing, fertilising, weed control and irrigation maintenance and renovations on the Facilities.
- 3.3 The Local Government will ensure that all its officers, employees, agents, workmen and contractors contact the Principal prior to carrying out any maintenance to the Facilities;
- 3.4 The Local Government will not carry out any pest or weed control treatment on the Facilities during School days. The Local Government will give the Principal at least a week's written notice of any proposed weed control treatment to be undertaken.
- On expiration of a period of use of the Facilities by a Party or any of that Party's employees agents or invitees (whichever the case may be) that Party shall leave the Facilities in a clean sanitary and tidy condition free from litter waste and rubbish and ready for immediate use by the other Party and other persons duly permitted to use the Facilities.
- 3.6 The Local Government shall ensure:
 - (a) all plants receive sufficient water to ensure normal healthy growth;

- (b) all garden beds are kept weed free;
- all dead plants are removed and healthy plants pruned to shape after flowering if their growth habit requires;
- (d) a suitable fertiliser is applied to garden beds twice yearly and thoroughly watered in;
- (e) pests are monitored and controlled as required, using only approved chemicals in accordance with the Occupational Safety and Health Act 1994;
- (f) all micro-irrigation are checked and repaired (if required); and
- (g) mulch is replaced as required.

4. Local Government Employees etc

- During the times the Local Government or any of its officers, employees, agents and subcontractors are on the Land they will:
 - (a) at all times conduct themselves in a courteous and professional manner;
 - (b) at all times be sober, civil and honest;
 - (c) not inhibit, interfere, disturb or otherwise disrupt the School education process;
 - (d) not approach students for any reason except in exceptional circumstances. Any and all concerns relating to staff, students or other School community members must be directed to the Principal;
 - (e) be readily identifiable by the use of uniform, badges or the like, a approved by the Department;
 - (f) wear an acceptable standard of dress at all times as determined by th Shire and approved by the Principal;
 - (g) at all times comply with the Occupational Safety and Health Act, 198 including the use of personal protective equipment including su cream and a suitable hat;
 - (h) not smoke or consume alcohol or prohibited substances on the Land;
 - (i) only use School facilities with prior permission of the Principal;
 - (j) not use radios or similar, with or without headphones, on the Lanand

(k) not use derogatory or offensive language.

4.2 The Local Government:

- (a) must ensure that all its officers, employees, agents, workmen and contractors who go on the Land have an Australia wide police clearance;
- (b) will, if any police clearance evidences that any officer, employee, agent, workman and contractor of the Local Government who goes on the Land has committed a criminal offence punishable by imprisonment or detention, at the request of the Minister (without prejudice to the Minister's other rights and remedies under this Agreement), promptly remove that person from the Land.
- (c) must following a request to remove any officer, employee, agent, workman and contractor of the Local Government under this clause at its own cost, arrange for a replacement of that person.
- 4.3 The Local Government must ensure that all its officers, employees, agents, workmen and contractors who engage in activities on the Land that constitute or involve *child-related employment* or *child-related work*:
 - (a) have a current assessment notice; and
 - (b) have not been issued a negative notice or an interim negative notice which is current; and
 - (c) have not been convicted of a Class 1 offence or a Class 2 offence or have a pending charge in respect of a Class 1 offence or a Class 2 offence.

For the purposes of this clause 4.3 terms appearing in italics have the meaning given those terms in the Working with Children (Criminal Record Checking) Act 2004 (WA).

5. Costs

- 5.1 The Local Government shall pay:
 - (a) its own legal costs in connection with the negotiation of this Agreement; and
 - (b) 100% of all costs charges and expenses for which the Minister shall become liable in consequence of or in connection with any default by the Local Government in performing or observing any covenants conditions or stipulations herein contained or implied and on the part of the Local Government to be performed or observed.
- 5.2 The Minister shall pay its own legal costs in connection with the negotiation and preparation of this Agreement.

6. Costs Sharing

- 6.1 The Minister and the Local Government shall share those Operating Costs set out in item 7 of the Schedule in accordance with the table set out in item 7 of the Schedule.
- 6.2 The Minister shall pay its share of the maintenance costs within 30 days after receiving a tax invoice from the Local Government. The Local Government shall send all invoices to the address shown in item 7 of the Schedule.
- 6.3 The Minister shall at least once every 2 months during the Term or any extensions thereof commencing on the date being 2 months after the Commencement Date:
 - (a) read the electricity sub meter on the Land that services the Facilities;
 - (b) calculate the cost of electricity consumed on the Facilities; and
 - (c) forward the Shire a Tax Invoice in respect of that cost.

The Shire shall pay those Tax Invoices within 30 days after receipt thereof.

Notwithstanding any other provision of this Agreement, the Local Government will not carry out any Major Maintenance to the Facilities or the Garden without first providing the Minister with details in writing of the scope and cost of the Major Maintenance required and obtaining the Minister's prior written approval to carry out same.

7. **GST**

- 7.1 The amount of all Primary Payments specified in this Agreement are exclusive of GST.
- 7.2 If GST is payable by the Local Government in respect of a Primary Payment or any part in connection with a Taxable Supply provided under this Agreement:
 - (a) the Primary Payment is increased by an amount equal to the applicable GST; and
 - (b) the Minister must pay the amount of the increase in the same manner and on the same date as the Minister is required to pay the Primary Payment.
- 7.3 If the Primary Payment consists (wholly or partly) of the recovery by the Local Government of all or a portion of the Local Government's costs, the Primary Payment is to be reduced by the amount (or corresponding proportion) of the Input Tax Credits available to the Local Government in respect of these costs and then increased by any applicable GST payable under clause 7.2.

7.4 If a Primary Payment is to be increased to account for GST under clause 7.2 the Local Government must, at least one month before the date on which the increased Primary Payment is to be paid, issue a Tax Invoice to the Minister.

8. Booking of Facilities

The Local Government shall arrange for one of its officers to supervise the Facilities and manage bookings for the Facilities for the times the Local Government uses the Facilities as part of his or her normal duties.

9. Insurance

- 9.1 Each Party shall effect and maintain a policy of public liability insurance in an amount of not less than TEN MILLION DOLLARS (\$10,000,000.00) (or such larger sum as shall be determined at the reasonable discretion of the other Party from time to time to reflect prudent commercial practices, including changes in the Consumer Price Index (all groups) for Perth, Western Australia as published by the Australian Bureau of Statistics) in respect of any one occurrence in an insurance office first approved by the other Party such approval not to be unreasonably withheld.
- As and when requested each Party shall provide the other Party with a copy of the policy and all receipts or other proof of payment of premiums.
- 9.3 The Local Government will effect and maintain:
 - (a) workers compensation insurance in accordance with the workers compensation legislation of Western Australia and at common law for an amount of not less than Fifty Million Dollars (\$50,000,000.00) in respect of any one event; and
 - (b) such other insurances as may be reasonably required by the Minister.

10. Indemnity

- 10.1 The Minister shall indemnify and keep indemnified the State, the Local Government and all employees and agents of the State and the Local Government from against and in respect of all Loss incurred or suffered by or made or brought against any of those indemnified to the extent that the same was caused or contributed to by any tortious or other unlawful act or omission (including breach of a contractual term, condition or warranty) by the Minister or any officer, employee, agent, contractor, licensee, invitee or representative of the Minister.
- The Local Government shall indemnify and keep indemnified the Minister the State and all employees and agents of the Minister and the State from against and in respect of all Loss incurred or suffered by or made or brought against any of those indemnified to the extent that the same was caused or contributed to by any tortious or other unlawful act or omission (including breach of a

contractual term, condition or warranty) by the Local Government or any officer, employee, agent, contractor, licensee, invitee or representative of the Local Government.

11. Assignment

The Local Government shall not without the prior written consent of the Minister (which consent may be arbitrarily withheld) and the Minister for Lands assign, transfer, encumber or otherwise dispose of the Licence or any part thereof or the rights, liberties or authorities granted under this Agreement.

12. Management Committee

- The care and management of the Facilities and the Garden shall be undertaken by the Management Committee. Membership of the Management Committee shall consist of 6 members (or such other number as the Parties may from time to time agree) who, subject to this Agreement and any direction from the Parties, shall:
 - (a) monitor, review and evaluate use of the Facilities and the Garden by the Parties; and
 - (b) exercise the functions set out in Annexure A.

Membership of the Management Committee comprises the following members:

- 4 Local Government and community representatives;
- 4 Minister representatives;
- 12.2 The presiding member of the Management Committee shall be selected by the members of the Management Committee from the members of the Management Committee.
- 12.3 A member may resign from the Management Committee by written notice to that effect delivered to the presiding member.
- Each Party may in regard to its appointees on the Management Committee at any time and from time to time:
 - (a) remove any appointee and appoint another person in that appointee's place;
 - (b) appoint a person to act temporarily during the absence of an appointee and a person while so acting shall be deemed to be a member; and
 - (c) appoint another person to act as a member in place of a member who resigns under clause 12.3.

13. Termination

If the Local Government:

- (a) breaches or fails to comply with any term of this Agreement; and
- (b) after having been served with a written notice:
 - (i) specifying the breach or failure; and
 - (ii) requiring that breach or failure to be rectified within a reasonable period specified in the notice (being not less than 14 days)

fails or refuses to so rectify that breach or failure within that period,

then the Minister shall be entitled to terminate this Agreement and such termination shall take effect immediately upon the Local Government being served with notice of termination.

14. Waiver

- 14.1 No right of any Party under this Agreement shall be deemed to be waived except where such a waiver is in writing signed by or on behalf of that Party.
- 14.2 A waiver by a Party shall not prejudice the rights of that Party in respect of any subsequent or other breach of the Agreement by the other Party.
- 14.3 A failure by a Party to enforce any provision of this Agreement or any forbearance, delay or indulgence granted by a Party to the other shall not be construed as a waiver of the first mentioned Party's rights under this Agreement.

15. Variation

This Agreement may only be varied by agreement signed in writing by both Parties.

16. Notices

- Notices that may or must be sent under or in connection with this Agreement shall be in writing, signed by the Party or representative of the Party giving notice, and may be delivered by pre-paid post, by hand or by facsimile transmission to the other Party at the relevant address or facsimile number set out in item 8 of the Schedule.
- 16.2 Notices shall be deemed to be received:
 - (a) (in the case of delivery by pre-paid post) seven days after deposit in the mail;
 - (b) immediately upon delivery by hand; or

(c) immediately upon an apparently successful facsimile transmission being noted in document form by the sender's facsimile transmitter.

17. Local Government to Promote Community Awareness

The Local Government shall, at its own cost and expense, be responsible for advertising the Facilities and otherwise promoting community awareness of and interest in the same from time to time.

18. Not to obstruct or cause nuisance

The Local Government shall not do or leave undone or allow or suffer to be done or left undone any act matter or thing whereby a nuisance or anything in the nature of or which may be deemed to be a nuisance by any Authority or within the meaning of any Statute (State or Federal) now or hereafter in force may exist arise or continue upon or in connection with the Facilities or any business carried on upon the same or the use thereof and forthwith to abate any such nuisance or alleged nuisance and to carry out and comply with all the provisions of every such Statute and of every requisition and order of any Authority in reference thereto.

19. Comply with Statutes

The Local Government shall ensure that its employees agents contractors licensees and invitees shall at all times duly and punctually comply with observe and carry out and conform with the provisions of any Statute now or hereafter in force and all requirements and orders of any Authority which effect the Facilities or the use thereof provided that the Minister has advised the Local Government in writing of those requirements and orders.

20. Report Damage etc

The Local Government shall promptly report any theft of, damage to, deficiency in, destruction of, or other fault in relation to the Facilities to the Minister upon the happening of the same and do all things and take all steps that are reasonable so as to minimise and mitigate any loss caused or occasioned thereby.

21. Signs

The Local Government shall not affix or cause or permit to be affixed or exhibited anywhere in or on the Facilities any poster signboard neon sign or advertisement except as shall be first approved in writing by the Minister.

22. Option to Renew

If:

(a) prior to the expiration of the Term this Agreement has not been terminated; and

- (b) the Local Government desires to extend this Agreement for the Further Term; and
- (c) the Local Government gives to the Minister written notice of its desire such notice being received by the Minister not more than 6 or less than 3 months prior to the expiration of the Term; and
- (d) during the Term there had been no breach of any term of this Agreement by the Local Government which was not rectified strictly in accordance with a notice of breach being given by the Minister,

Then, if the Minister agrees to do so, this Agreement shall be extended for the Further Term (on and subject to the terms and conditions set out in this Agreement with the exception of this clause 22).

23. Not to affect

Nothing in this Agreement shall affect or be deemed to affect any right power authority or duty conferred or imposed upon the Minister or any agent or employee of the Department under the School Education Act 1999.

24. Records and Audited Accounts

The Local Government shall keep true, accurate and up-to-date records of its receipts and expenditure in respect of the Facilities and shall allow the Minister to inspect and/or take copies of those records at any time and from time to time provided that reasonable notice is first given by the Minister on each occasion. The Local Government shall, at intervals of no greater than twelve (12) months during the currency of this Agreement, provide the Minister with properly audited accounts of its receipts and expenditure in respect of the Facilities.

25. Debts

If under this Agreement a Party (Creditor) is claiming monies owing as a debt from the other Party (Debtor), the Creditor will provide the Debtor with true copies of all documentation in support of that debt at the same time the Creditor gives the Debtor the relevant invoice calling for the payment of the debt.

26. School part of Minister

The Parties acknowledge and agree that the School is a part of, and an agent for, the Minister for the purposes of this Agreement.

27. Early Termination

27.1 Notwithstanding anything expressed or implied in this Agreement to the contrary, either Party may, by giving 6 months notice in writing to the other Party, terminate this Agreement for any reason whatsoever and upon the expiration of that 6 month period, this Agreement shall terminate but any rights

of action or claims which accrued or arose to either Party prior to such termination are hereby preserved.

27.2 If this Agreement is terminated in accordance with clause 27.1, the Local Government will not be entitled to any compensation for such early termination nor will it be entitled to a reimbursement of any of the costs incurred by it in constructing the Garden.

28. Insurance

Each Party will provide contents insurance for any equipment that it provides for use on the Facilities.

29. Local Government Responsible

The Local Government will be responsible for any Loss incurred or suffered by the Minister or any officer, employee, agent, contractor, licensee, student, invitee or representative of the Minister caused or contributed to by the Local Government not carrying out any necessary repairs to or maintenance of the Facilities.

30. Dispute Resolution

- 30.1 If any dispute or difference arises between the Parties in connection with any aspect of this Agreement, the Parties will refer the matter to the Principal or an officer from the Capital Programs Branch of the Department and a nominated representative of the Local Government for the negotiation who will have authority to settle the dispute on behalf of the Parties.
- 30.2 If the Principal or an officer from the Capital Programs Branch of the Department and the Local Government cannot settle the dispute within 28 days of the matter being referred to them then the dispute or difference shall be referred to and determined by arbitration under and in accordance with the provisions of the Commercial Arbitration Act 1985 and any party may be represented by a duly qualified legal practitioner or other representative.

31. Exclusive Use

- If at any time during the Term the Minister requires exclusive use of the Facilities, the Minister will give the Local Government at least 1 week's prior written notice of the times that it requires exclusive use and the Local Government acknowledges and agrees it will not be able to use the Facilities during those times.
- If at any time during the Term the Local Government requires exclusive use of the Facilities, the Local Government must give the Minister at least 1 week's prior written notice of the times that it requires exclusive use and obtain the Minister's prior written approval to such exclusive use (which approval will not be unreasonably withheld).

32. Miscellaneous

- (a) Whenever the consent of the Minister is required under this Agreement:
 - (i) that consent may be given or withheld by the Minister in the Minister's absolute discretion and may be given subject to such conditions as the Minister may determine;
 - (ii) the Minister is not required to provide a reason or reasons for giving or refusing its consent; and
 - (iii) the Local Government agrees that any failure by it to comply with or perform a condition imposed under clause 32(a)(i) will constitute a breach of a condition by the Local Government under this Agreement.
- (b) The Minister and the Local Government must do everything reasonably necessary, including signing further documents, to give full effect to this Agreement.
- (c) (i) The Local Government is an independent contractor, and nothing in this Agreement may be construed to make the Local Government a partner, agent, employee or joint venturer of the Minister.
 - (ii) The Local Government must not represent that the Local Government or any of its personnel are the employees, agents, partners or joint venturers of the Minister.
- (d) The rights, powers and remedies in this Agreement are in addition to, and not exclusive of, the rights, powers and remedies existing at law or in equity.
- (e) This Agreement supersedes all prior negotiations, understandings and Agreements between the Minister and the Local Government relating to the matters covered by this Agreement and constitutes the full and complete Agreement between the Minister and the Local Government relating to the matters covered by this Agreement.
- (f) This Agreement may only be varied in writing executed by the Minister and the Local Government.
- (g) The Parties agree that Part IF of the Civil Liability Act 2002 (WA) is excluded and does not apply to the Parties' liabilities under this Agreement.

(h) This Agreement is governed by the laws of the State of Western Australia. The Minister and the Local Government irrevocably submit to the non-exclusive jurisdiction of the courts of Western Australia.

SCHEDULE

Item 1 (Clause 1.1) Land

Lot 641 on Deposited Plan 214895 and being the whole of the land in Certificate of Crown Land Title Volume 3139 Folio 767 also known as Reserve 30685

Item 2 (Clause 1.1) Facilities

That portion of the Land as is delineated and hatched on the plan marked "A" annexed hereto

Item 3 (Clause 1.1) School

Onslow Primary School

Item 4 (Clause 1.1) Term

10 years commencing on 1 May 2009 and expiring on 30 April 2019

Item 5 (Clause 1.1) Commencement Date

1 May 2009

Item 6 (Clause 1.1) Further Term

10 years commencing on 1 May 2019 and expiring on 30 April 2029

Item 7 (Clause 1.1) Operating Costs

| Activity | Minister | Local Government |
|--|----------|------------------|
| Electricity (sub-meter) | | 100% |
| Water | 100% | |
| Gardens and structures | | 100% |
| Rectification of the grass or plants dying | | 100% |
| Major Maintenance of the reticulation to the Facilities | | 100% |
| Major Maintenance and/or replacement of the bore, pump and tank servicing the Facilities | 100% | |

Invoices to the Minister are to be addressed to:

Asset Planning Branch
Department of Education and Training
151 Royal Street
EAST PERTH WA 6004

Item 8 (Clause 14.1) Notices

Minister:

Capital Programs Branch,

Department of Education and Training

151 Royal Street

EAST PERTH WA 6004

FAX: 9264 5300

Local Government:

President

Shire of Ashburton Poinciana Street

TOM PRICE WA 6751

FAX: 9189 2252

ANNEXURE A MANAGEMENT COMMITTEE RULES

1 Functions

Subject to direction of the Minister and the Local Government and subject to the provisions of the Licence and of these Rules, the functions of the Management Committee are:

- 1.1 To advise on the management and control of the Facilities by the Parties according to the terms of the Agreement.
- 1.2 To develop community awareness of the potential of the Facilities.
- 1.3 To promote communication between the Department, the Local Government and users of the Facilities, including booking guidelines and procedures.
- 1.4 To make recommendations to the Local Government and the Department on
 - (a) the conditions of hire;
 - (b) hire charges;
 - (c) staffing and maintenance requirements;
 - (d) the settlement of disputes involving management procedures; and
 - (e) the standard of the Facilities.

2 Standing Orders

- 2.1 The Management Committee shall elect a Presiding Member from the Management Committee members who shall preside at all meetings of the Management Committee.
- 2.2 The Management Committee shall elect a Secretary where necessary from the Committee members who will responsible for taking and distributing minutes, preparing and distributing meeting agendas and keeping appropriate records.
- 2.3 The quorum necessary for the transaction of the business of the Management Committee shall be 4, being 2 representatives of the Minister and 2 representatives of the Local Government.
- 2.4 Each member has 1 vote. In the case of a voting deadlock the matter shall be referred to the Local Government and the Minister for consideration and direction.

- 2.5 The Management Committee shall meet at least once per semester.
- 2.6 The Management Committee may prescribe its own procedure for the day to day running of its affairs but such procedure shall not contravene these Rules, any legislation or other law, or the policies bylaws or regulations of the Minister or any right power authority or duty conferred or imposed on the Local Government and the Minister or any person acting under the authority of including (without limiting the generality of the foregoing) the Principal.
- 2.7 The Management Committee shall not handle any cash. All receipts and payments relating to the operation of the Facilities shall be processed as appropriate by the existing accounting systems of either the Department or the Local Government.
- 2.8 The Management Committee cannot bind either the Department or the Local Government to any monetary or procedural obligation without the prior approval of both Parties or the particular Party in the case of a specific monetary or procedural matter.

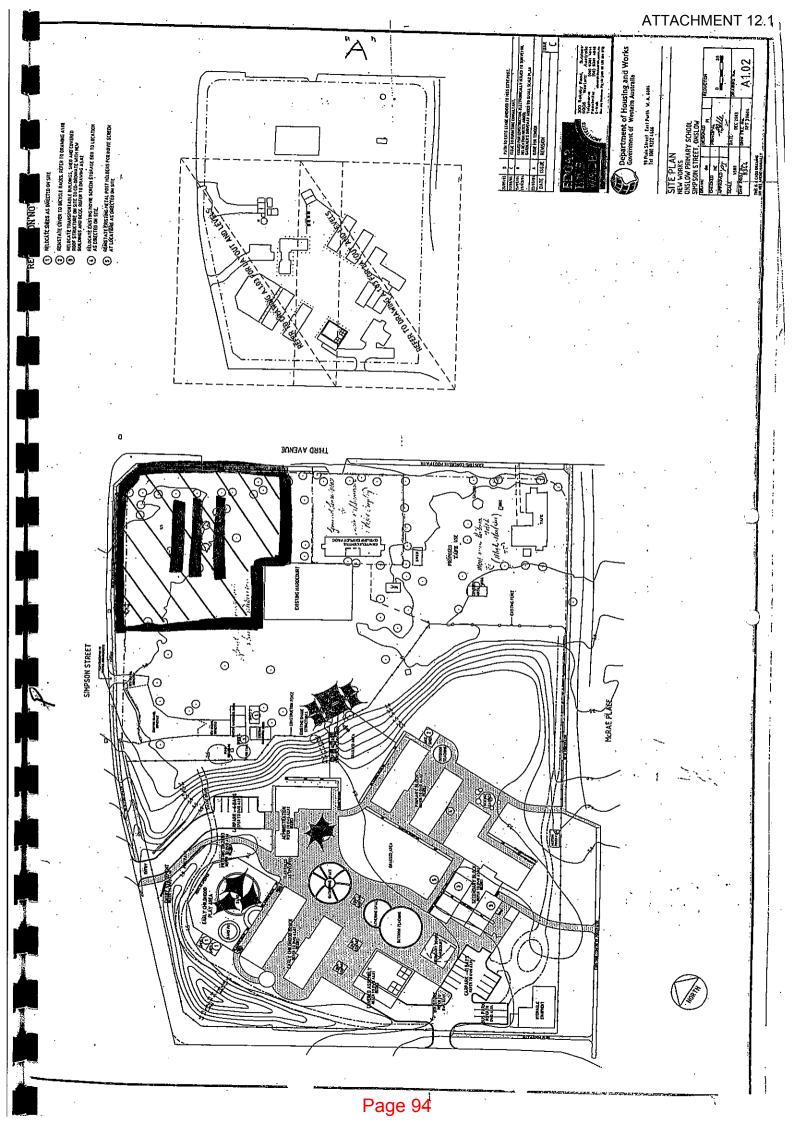
3. **Definitions**

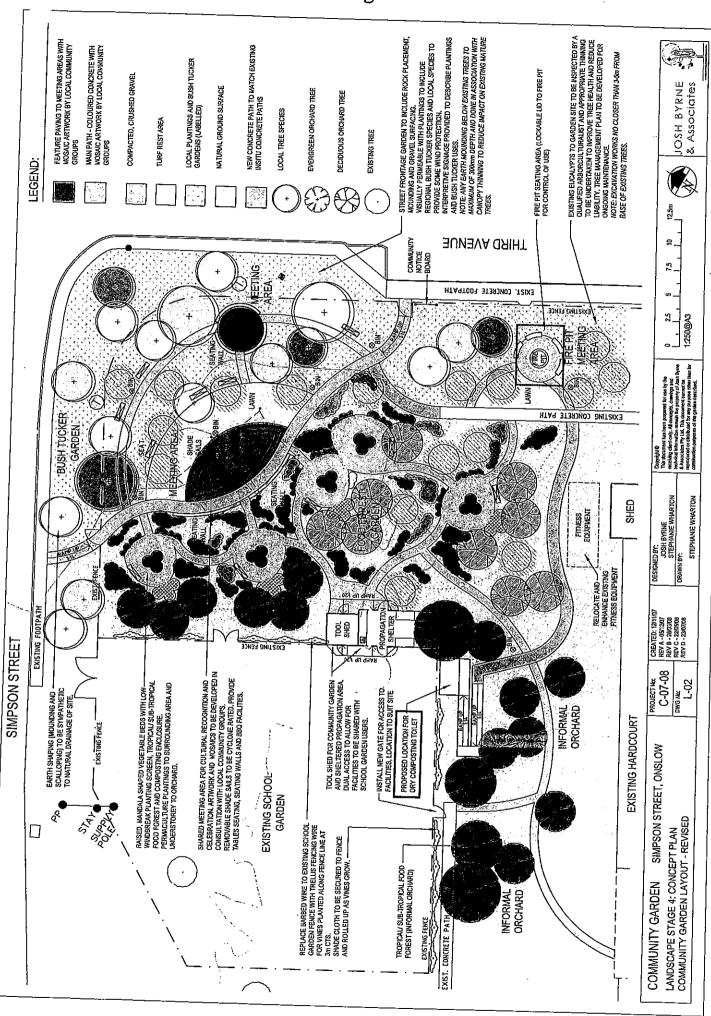
Unless the context otherwise requires, in these Rules all words and phrases shall have the same meanings as those ascribed to them in the Agreement.

EXECUTED by the Parties.

CHIEF EXECUTIVE OFFICER

| SIGNED for and on behalf of the MINISTER FOR EDUCATION by PETER JOHN MCCAFFREY (Print Full Name) the Deputy Director General of the Department of Education and Training, the officer delegated this authority pursuant to sections 224 and 225 of the School Education Act 1999 (WA) in the presence of: Witness Full Name (Please print) Department of Education Witness Address (Please print) | (Signature) (Signature) (Date) (Signature) (Signature) (Signature) (Signature) (Signature) |
|--|---|
| Public Servan, Witness Occupation (Please print) | |
| THE COMMON SEAL of the SHIRE OF ASHBURTON was hereunto affixed pursuant to a resolution of the Council in the presence of | |
| PRESIDENT | 288 |





Community Garden

Meeting Minutes

13 March 2014

| Present | Dee Walkington, Denise Wright, Geoff Herbert, Karen Sloan, Apryl Longford |
|-----------|---|
| | (Shire) |
| Apologies | Monica Handley (TAFE) |
| Absent | School Representative |

| Item | | Action |
|------|--|---------------------------------------|
| 1. | Welcome | |
| | Geoff gave the group a little history of the Garden. | |
| | The land belongs to the school, the toilets belong to | |
| | TAFE. | |
| | The committee is made up of community members | |
| | with a TAFE, Shire and School rep. | |
| | The Shire looks after the bookings of the Garden | |
| | Busy Bees are held to entice people to get involved. | |
| | The garden is free for all to share the produce | |
| 2. | Notes from the last meeting | |
| | • 7 March 2013 | |
| | The TAFE Fence is not moving as discussed | |
| | The garden will not be looking at building their own | |
| | toilets at this stage. | |
| | 'Passion of the Pilbara' is held every second year, so | |
| | there is not a festival this year. | |
| | Passion of the Pilbara is to showcase the garden | |
| 3. | Establish a Working Group | |
| | Apryl advised that the group should set up a | |
| | committee to the processes are transparent and the | Apryl will organise a |
| | community decides what happens at the garden. | poster for the Busy |
| | It was decided a Busy Bee is the best way to get | Bee |
| | people in attendance to vote for positions | C ((: 11 |
| | (Chairperson, Treasurer, Committee Members) | Geoff will contact |
| | Contact Vicki Harris, Chantelle Salmeri and a Class | Bonnie to cater and book on the |
| | Teacher | |
| | Dee Walkington will take on the Secretary Role | Community Garden Account (Held at the |
| | Geoff Herbert will be a Community member and help | Shire) |
| | out a the busy bees | Jim C/ |
| | Next Busy Bee Sunday 4 May 2014 | Apryl will contact |
| | Morning and end in lunch | people to come to |
| | Meeting before the food is served Size in about on the day. | the busy bee (as |
| | Sign in sheet on the day | 1110 2037 200 (03 |

| | Advertise it is three busy bees to become a | nominated) |
|------|---|---------------------|
| | 'Friend of the Garden' and you can hire the | |
| | space for no cost. | |
| 4. | <u>Funding</u> | Form a committee to |
| | Zoe McGowan, from the Shire of Ashburton holds the | make decisions on |
| | latest funding for the Community Garden from | the garden and |
| | Chevron (10,000) aprox \$6,000 is remaining for | infrastructure. |
| | operations. | |
| | Geoff is looking to extend the fence at the back of the | Approval required |
| | garden and more artwork to include more sunflowers, | prior to installing |
| | a goanna and a kangaroo. (Apryl discussed that | artworks |
| | permanent fixtures need to be approved by the Shire | |
| | that they are safe for the public prior to installation) | Mulcher shared |
| | Geoff has planted seeds in the propagation shed | resource |
| | (lettus and greens) | |
| | Geoff also mentioned the garden needs a mulcher. | |
| | Denise advised a mulcher has been donated to the | |
| | Onslow Kids Kitchen Garden and may be shared. | |
| 5. | Community Water Day | No action for the |
| | • 22 March 2014 | group |
| | Denise is organising to celebrate Community Water | |
| | Day with the kids at the Onslow Kids Kitchen Garden | |
| | Program. | |
| 6. | General Business | |
| | There is a Busy Bee at the Onslow Kids Kitchen | |
| | Garden (Formally Leaping Lizards) at the end of March | |
| | 2014. | |
| | Dee advised that the sprinklers need to comply with | |
| | the water authority times (after 6pm) and the correct | |
| | watering days. | |
| | Meeting closed at 6.28pm | |
| Next | meeting: | |

SHIRE OF ASHBURTON

Administration Centre. P.O. Box 567, Tom Price, 6751 Telephone (08) 9188 4444 Facsimile (08) 9189 2252 Email: soa@ashburton.wa.gov.au

Enquiries: Neil Hartley Our Ref: CS01

All communications to be addressed to Chief Executive Officer

19 June 2015

Chris Gilmore Chairman Pilbara Development Commission PO Box 51 WEST PERTH WA 6872

Dear Chris

Re: Onslow Community Gardens Grant - Sponsorship Review Request

As a longstanding resident of Onslow, and its Shire of Ashburton Ward representative, I am generally very much aware of the history of our relatively small community.

I recently became aware of a grant offered by the PDC to our town's community garden, but was concerned that the "sponsor" of that application was not the most appropriate for the proposal.

Whilst the garden is seen by most people in the community as a "Shire Garden", it is in fact Crown Land (Reserve 214895) controlled by Department of Education, but there is a License Agreement which exists between the Department of Education and the Shire of Ashburton. I have attached a copy of the License agreement in the event that one was not provided to you as part of the grant application. Both the Shire and the Department of Education have responsibilities in regard to the License, with the Shire's revolving mostly around the initial construction, and the ongoing maintenance of the area. It also has a particular responsibility (Clause 17) to advertise and promote the Facilities. The Onslow Chamber of Commerce and Industry (OCCI) has no official role within the License.

There is meant to be an active Onslow Community Gardens Management Committee in place (Clause 12) to 'care and manage' the garden, but unfortunately though time and movement of people in Onslow and at the Shire, the effectiveness of this Committee and the process for endorsing membership has faltered. Presently the Committee membership is so low I understand, that it is almost ineffectual, and with the myriad of other issues Onslow has been facing in more recent times, the Shire has not had the resources to promote its revitalisation. I have discussed the situation of the Management Committee with the other Shire Councillors and we all agree that the Onslow Community Garden deserves more attention from the Shire. To that end we have asked our officers to liaise with the Department of Education as to its membership representatives, and develop a formal Shire process to secure (and maintain) the Shire/community membership on the Management Committee. This will require some community consultation and an eventual Council resolution, so it will by its nature, take us several months to finalise.

I have also discussed the situation of the PDC Grant with the other Shire Councillors and whilst we all support the intent of the project proposed by the Onslow Chamber of Commerce and Industry (i.e. to revitalise the Onslow Community Garden with the Onslow community) we believe it is our responsibility as community leaders, to advise the PDC of our concerns that the grant itself should not have been awarded to the OCCI. We appreciate that the Shire of Ashburton has offered initial support for the grant application, but upon reflection our view now is that whilst we would still like the project to progress largely as proposed, we believe it would be more appropriate that the Shire of Ashburton be the proponent/sponsor of the program. We would have preferred to suggest the Onslow Community Gardens Management Committee



itself as it has a direct responsibility under Annexure A to 'develop community awareness' of the gardens, but Annexure A also forbids the Management Committee from handling any cash (that is to be managed by the Department of Education, or the Shire of Ashburton). An appropriate "sponsor" clearly needs to be located for this project/grant to enable it to progress.

In summary the Shire of Ashburton:

- 1. supports the grant application's intent and wishes for the program proposed to be progressed and to be completed;
- 2. commits to addressing the matter of "revitalising" the Management Committee in consultation with the Department of Education (and including local community consultation); and
- 3. requests that the PDC revisit its decision as to whom the grant sponsor should be, in light of the above information and the Department of Education's License presently in place.

If your organisation's consideration of point #3 above could be promptly given, that would be greatly appreciated.

Regards

Kerry White

SHIRE PRESIDENT

K. M white

CC: Terry Hill Acting CEO

Pilbara Development Commission



SHIRE OF ASHBURTON MONTHLY STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

TABLE OF CONTENTS

| | Page |
|---|---------|
| Statement of Financial Activity | 1 |
| Net Current Assets | 2 |
| Report on Significant Variances | 3 - 4 |
| Acquisitions of Assets: Capital Expenditure Progress Report (Note 3) | 5 - 10 |
| Graphs | 11 - 12 |
| Private Works Register | 13 |

SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

| Operating | May 2015 Actual | May 2015 Y-T-D Budget | 2014/15 Revised Budget | 2014/15 Adopted Budget | Variances Actuals to Budget | Variance Actual Budget t Y-T-D |
|---|--|---|--|--|--|--|
| Revenues/Sources | \$ | \$ | \$ | \$ | \$ | % |
| Governance | 787,707 | 959,750 | 990,074 | 2,774,600 | (172,043) | (17.93% |
| General Purpose Funding | 5,704,789 | 5,441,256 | 5,677,026 | 5,193,695 | 263,533 | 4.84% |
| Law, Order, Public Safety | 121,856 | 110,776 | 127,111 | 114,030 | 11,080 | 10.00% |
| Health | 234,109 | 228,512 | 247,886 | 251,196 | 5,597 | 2.45% |
| Education and Welfare | 2,107,769 | 2,145,026 | 2,163,652 | 2,220,000 | (37,257) | (1.74% |
| Housing | 152,841 | 170,739 | 224,518 | 378,952 | (17,898) | (10.48% |
| Community Amenities | 3,945,390 | 3,552,066 | 5,757,090 | 4,920,491 | 393,324 | 11.07% |
| Recreation and Culture | 1,782,055 | 1,833,869 | 2,940,484 | 15,039,114 | (51,814) | (2.83% |
| Transport | 16,253,570 | 20,941,515 | 21,567,236 | 21,974,649 | (4,687,945) | (22.39% |
| · | 3,033,509 | 2,607,913 | , , | , , | | , |
| Economic Services | , , | , , | 3,043,044 | 2,252,970 | 425,596 | 16.32% |
| Other Property and Services | 333,860 34,457,455 | 229,605 38,221,027 | 276,017 43,014,138 | 357,435 55,477,132 | (3,763,572) | 45.41% |
| (Expenses)/(Applications) | 34,437,433 | 30,221,021 | 43,014,130 | 55,477,152 | (3,763,372) | (9.65% |
| Governance | (4,303,224) | (5,043,098) | (5,953,588) | (5,133,964) | 739,874 | 14.67% |
| | , | | | | 83,842 | 64.09% |
| General Purpose Funding | (46,969) (1,983,257) | (130,811) | (150,062) | (55,936) | , | |
| Law, Order, Public Safety Health | | (1,917,827) (641,203) | (2,046,229) (704,278) | (932,643) (734,023) | (65,430) 91,354 | (3.41% 14.25% |
| | (549,849) | | | (487,568) | | |
| Education and Welfare | (328,916) (900,306) | (456,112) | (489,063) | (865,727) | 127,196 | 27.89% |
| Housing Community Amenities | , , | (681,535) | (906,118) | , , | (218,771) | (32.10% 9.85% |
| Recreation & Culture | (5,148,477) | (5,710,820) | (6,690,851) | (6,666,591) | 562,343 | |
| | (6,446,363) | (8,044,839) | (8,596,067) | (8,466,365) | 1,598,476 | 19.87% |
| Transport | (8,959,888) | (9,260,649) | (10,514,412) (6,848,082) | (11,169,630) | 300,761 | 3.25% 12.98% |
| Economic Services Other Property and Services | (5,172,279) | (5,943,489) | (1,540,169) | (4,720,405) | 771,210 (288,588) | (12.88% |
| Other Property and Services | (2,528,863) (36,368,391) | (2,240,275) (40,070,659) | (44,438,919) | (3,208,233) (42,441,085) | 3,702,268 | (9.24% |
| Net Operating Result Excluding Rates | (1,910,936) | (1,849,632) | (1,424,781) | 13,036,047 | (61,304) | 3.31% |
| not operating result Excluding rates | (1,010,000) | (1,010,002) | (, , = , , , , , | -,,- | | |
| | (1,010,000) | (1,010,002) | (1,121,121) | -,,- | | |
| Adjustments for Non-Cash | (1,010,000) | (1,010,002) | (1,121,121, | .,,. | | |
| Adjustments for Non-Cash (Revenue) and Expenditure | , , , , , | , , , | , , , , , , , , , , , , , , , , , , , | , , | 11 183 | (0.88% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals | 1,281,009 | 1,269,826 | 1,251,741 | 897,270 | 11,183 2 420 | • |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) | 1,281,009 6,363 | 1,269,826 3,943 | 1,251,741 4,301 | 897,270 0 | 2,420 | (61.37% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) | 1,281,009 6,363 0 | 1,269,826 3,943 0 | 1,251,741 4,301 0 | 897,270 0 0 | 2,420 0 | (61.37% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) | 1,281,009 6,363 0 | 1,269,826 3,943 0 | 1,251,741 4,301 0 0 | 897,270 0 0 0 | 2,420 0 0 | (61.37% 0.00% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding | 1,281,009 6,363 0 0 | 1,269,826 3,943 0 0 | 1,251,741 4,301 0 0 97 | 897,270 0 0 0 0 | 2,420 0 0 (89) | (61.37% 0.00% 0.00% 100.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets | 1,281,009 6,363 0 | 1,269,826 3,943 0 | 1,251,741 4,301 0 0 | 897,270 0 0 0 | 2,420 0 0 | (61.37% 0.00% 0.00% 100.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) | 1,281,009 6,363 0 0 0 8,550,331 | 1,269,826 3,943 0 0 89 8,549,515 | 1,251,741 4,301 0 0 97 9,429,694 | 897,270 0 0 0 0 0 0 8,296,250 | 2,420 0 0 (89) 816 | (61.37% 0.00% 0.00% 100.00% (0.01% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale | 1,281,009 6,363 0 0 0 8,550,331 (114,054) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) | 1,251,741 4,301 0 97 9,429,694 (455,000) | 897,270 0 0 0 0 0 8,296,250 (1,075,000) | 2,420 0 0 (89) 816 212,146 | (61.37% 0.00% 0.00% 100.00% (0.01% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings | 1,281,009 6,363 0 0 8,550,331 (114,054) (1,997,957) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) | 1,251,741 4,301 0 0 97 9,429,694 (455,000) (7,766,530) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) | 2,420 0 0 (89) 816 212,146 4,537,052 | (61.37% 0.00% 0.00% 100.00% (0.01% 65.04% 69.43% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) | 1,251,741 4,301 0 0 97 9,429,694 (455,000) (7,766,530) (132,704) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) | 2,420 0 0 (89) 816 212,146 4,537,052 30,297 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) | 1,251,741 4,301 0 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) | 2,420 0 0 (89) 816 212,146 4,537,052 30,297 (881,968) | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads | 1,281,009 6,363 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths | 1,281,009 6,363 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) | 2,420 0 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Drainage | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 97.88% 28.52% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Parks & Ovals | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Parks & Ovals | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Other | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (6,134,952) (15,623,292) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.93% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 49.00% 7.93% 7.23% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Aerodromes Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures | 1,281,009 6,363 0 0 8,550,331 (114,054) (1,997,957) (72,862) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 7.23% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Drainage Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.93% 7.23% 0.00% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups Self-Supporting Loan Principal Income | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 0 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,388,607) (2,388,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 0 | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.93% 0.00% 0.00% 0.00% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups Self-Supporting Loan Principal Income Transfers to Restricted Assets (Reserves) | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 0 (888,879) | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 (611,835) | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 (20,054,095) | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (6,646,900) (6,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 0 (8,354,886) | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 0 0 (277,044) | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 49.00% 50.94% 7.93% 7.23% 0.00% 0.00% (45.28% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Leasehold Improvements Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups Self-Supporting Loan Principal Income | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 0 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,388,607) (2,388,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 0 | (61.37% 0.00% 0.00% 100.00? (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.93% 7.23% 0.00% 0.00% (45.28% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups Self-Supporting Loan Principal Income Transfers from Restricted Asset (Reserves) Net Current Assets July 1 B/Fwd | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 0 (888,879) 643,861 9,183,914 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 (611,835) 9,001,590 9,183,914 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 (20,054,095) 11,957,459 9,183,914 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 0 (8,354,886) 17,094,459 11,028,600 | 2,420 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 0 (277,044) (8,357,729) | (61.37% 0.00% 0.00% 100.009 (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.23% 0.00% 0.00% (45.28% (92.85% |
| Adjustments for Non-Cash (Revenue) and Expenditure (Profit)/Loss on Asset Disposals Movement in Leave Reserve (Added Back) Movement in Deferred Pensioner Rates/ESL (non-current) Movement in Employee Benefit Provisions (non-current) Adjustment for Rounding Depreciation on Assets Capital Revenue and (Expenditure) Purchase Land Held for Resale Purchase Land and Buildings Purchase Furniture and Equipment Purchase Plant and Equipment Purchase Infrastructure Assets - Roads Purchase Infrastructure Assets - Footpaths Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Parks & Ovals Purchase Infrastructure Assets - Other Proceeds from Disposal of Assets Repayment of Debentures Proceeds from New Debentures Advances to Community Groups Self-Supporting Loan Principal Income Transfers from Restricted Asset (Reserves) | 1,281,009 6,363 0 0 0 8,550,331 (114,054) (1,997,957) (72,862) (1,948,520) 0 (5,905,114) (18,481) (977,305) (323,982) (3,492,318) (4,410,841) 542,687 (1,533,853) 3,200,000 0 (888,879) 643,861 | 1,269,826 3,943 0 0 89 8,549,515 (326,200) (6,535,009) (103,159) (1,066,552) 0 (6,824,054) (870,000) (1,367,280) (2,250,355) (6,847,498) (8,990,079) 502,815 (1,653,339) 3,200,000 0 0 (611,835) 9,001,590 | 1,251,741 4,301 0 97 9,429,694 (455,000) (7,766,530) (132,704) (2,668,763) 0 (7,339,190) (872,435) (2,368,607) (2,380,527) (7,224,508) (9,180,189) 752,590 (2,123,050) 3,200,000 0 (20,054,095) 11,957,459 | 897,270 0 0 0 0 8,296,250 (1,075,000) (24,352,730) (107,740) (2,749,521) (7,934,239) (250,000) (1,369,000) (6,646,900) (8,134,952) (15,623,292) 5,265,000 (2,123,050) 3,200,000 0 0 0 (8,354,886) 17,094,459 | 2,420 0 0 (89) 816 212,146 4,537,052 30,297 (881,968) 0 918,940 851,519 389,975 1,926,373 3,355,180 4,579,238 39,872 119,486 0 0 0 (277,044) (8,357,729) | (0.88% (61.37% 0.00% 100.00% (0.01% 65.04% 69.43% 29.37% (82.69% 0.00% 13.47% 97.88% 28.52% 85.60% 49.00% 50.94% 7.23% 0.00% 0.00% (45.28% (92.85% |

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015

| | 2013/14 B/Fwd Per 2014/15 Budget \$ | 2013/14 B/Fwd Per Financial Report \$ | May 2015 Actual \$ |
|--|--|---|---|
| NET CURRENT ASSETS | Þ | ð | Þ |
| Composition of Estimated Net Current Asset Position | | | |
| CURRENT ASSETS | | | |
| Cash - Unrestricted Cash - Restricted Unspent Grants Cash - Restricted Unspent Loans Cash - Restricted Reserves Rates - Current Sundry Debtors Accrued Income Payments in Advance GST Receivable Provision For Doubtful Debts Inventories | 6,927,306 1,942,555 1,518,933 23,907,021 498,010 3,812,290 110,225 0 41,135 (65,283) 156,559 38,848,751 | 7,190,211 1,715,278 1,522,742 23,848,396 512,622 3,469,158 177,394 30,769 401,036 (437,873) 197,819 38,627,552 | 23,103,421 * 1,942,555 * 1,518,933 24,093,414 ** 969,694 2,439,268 0 0 357,748 (437,645) 197,819 54,185,207 |
| LESS: CURRENT LIABILITIES | | | |
| Sundry Creditors Accrued Expenditure PAYG Payable Payroll Creditors Withholding Tax Payable GST Payable Other Payables Restricted Funds Accrued Interest on Debentures Accrued Salaries and Wages Current Employee Benefits Provision Current Loan Liability | (2,696,681) (142,000) (208,546) 0 (2,329) (106) 0 (30,000) (287,096) (862,856) 0 (4,229,614) | (3,781,976) (178,611) (208,546) 0 (446,114) (65,537) 0 (25,311) (329,938) (875,693) (1,540,356) (7,452,082) | (1,445,110) (142,000) 0 0 0 (116,738) 9,677 0 0 0 (875,693) (6,502) (2,576,366) |
| NET CURRENT ASSET POSITION | 34,619,137 | 31,175,470 | 51,608,841 |
| Less: Cash - Reserves - Restricted Less: Cash - Unspent Grants - Restricted Adjustment for Trust Transactions Within Muni Add Back : Component of Leave Liability not Required to be Funded Add Back : Current Loan Liability | (23,907,021) 0 0 316,484 | (23,848,396) 0 0 316,484 1,540,356 | (24,093,414) 0 0 322,847 6,502 |
| ESTIMATED SURPLUS/(DEFICIENCY) C/FWD | 11,028,600 | 9,183,914 | 27,844,776 |

Investment Account Balance
Restricted Cash Reserve **
Muni Business Cash Reserve *
Short Term Investment 22,020,757 19,000,000 5,086,480

Page 102

SHIRE OF ASHBURTON FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015 Report on Significant variances Greater than 10% and \$20,000

Purpose

The purpose of the Monthly Variance Report is to highlight circumstances where there is a major variance from the YTD Monthly Budget and YTD Actual figures. These variances can occur because of a change in timing of the activity, circumstances change (e.g. a grants were budgeted for but was not received) or changes to the original budget projections. The Report is designed to highlight these issues and explain the reason for the variance

The Materiality variances adopted by Council are:

Actual Variance to YTD Budget up to 5%:

Actual Variance exceeding 10% of YTD Budget

Actual Variance exceeding 10% of YTD Budget and a value greater than \$20,000:

Don't Report
Use Management Discretion
Must Report

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - Variance above budget expectations

Royalties for Region funding (\$180k) through PDC for a Project Manager to assist with delivery of projects will be received next financial year in quarterly installments (first in Sept). LGIS funding for asbestos register no longer expected to be received.

Community Amenities - Variance above expectations.

Disposal Site Fees for Tom Price & Onslow higher due to budget phased more in June month.

Transport - Variance below expectations.

Third milestone payment for PIP 3, \$1.8mil (gst excl) received in April. The remainder is awaiting further completion of milestones carried over to new financial year, 2015/16.

Economic Services - Variance above budget expectations.

Higher income generated for Onslow Airport Camp due to increased booking for accommodation by external users.

Other Property & Services - Variance above budget expectations

Unbudgeted insurance claim for a damaged light vehicle.

Higher than expected costs on paid parental leave and staff on workers comp. reimbursements.

REPORTABLE OPERATING EXPENSE VARIATIONS

Governance - Variance below budget expectations

Variance mainly attributed by under spending in consultants costs, mostly risk management, major projects, Rio partnership management and media.

Delay in staff recruitment in major projects area meant low salaries cost against budget.

Admin cost allocation lower than expected.

General Purpose Funding - Variance below budget expectations

Landgate GRV property valuation invoice received in June.

Health - Variance below budget expectations

Salaries expense overestimated at budget review due to incorrect allocation of salaries.

Consultants expense not incurred as expected.

Bindi Bindi environmental program not commencing. Funding returned to Chevron in June.

Education and Welfare - Variance below budget expectations

Deliver for Onslow Kids Kitchen Garden program for the year started only in March.

Housing - Variance above budget expectations

Staff housing operational costs higher due to budget phased more in June.

Community Amenities - Variance below budget expectations

Lower spending in general refuse sites especially Onslow refuse site, other two sites have picked up well against budget.

Salaries and Consultant fees have been low in the Planning area as staffing is low.

Generally low spending in other community amentities including works on cemetries, roadside toilets and others.

Recreation & Culture - Variance below budget expectations

Mainly attributed by delayed settlement of shared utilities bill for the recreation centre to be settled in 2015/16.

Celebrations & Events spending will has picked up in May, will pick up further in June with delivery of events such as Passion of the Pilbara.

Generally lower than expected spendings occurred in other sports & recreation area mainly salaries/wages, Onslow MPC maintenance & Tom Price reserves works programs.

Economic Services - Variance below budget expectations

Lower than expected spending on operating, maintenance and consulting costs for Oceanview Caravan Park.

Other Property and Services - Variance below budget expectations

Mainly attributed to increased spending on Technical Services.

SHIRE OF ASHBURTON FOR THE PERIOD 1 JULY 2014 TO 31 MAY 2015 Report on Significant variances Greater than 10% and \$20,000

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase of Land Held for Resale - Variance below budget expectations.

Planning and Design work for Onslow Industrial area in progress, service installation to occur next financial year.

Expenditure for Lot 308 Boonderoo road, Tom Price to occur next financial year.

Purchase of Land & Buildings - Variance below budget expectations.

Tender for Ocean View Caravan Park upgrade is delayed, expected to be ready in June with construction to occur next financial year.

Paraburdoo Childcare Centre delayed by land tenure issues due to change in location and associated approvals required.

Paraburdoo Community/Sporting Facility project has not commenced as funding has not been secured.

Design and planning for New Admin Complex Building has been completed, construction has been delayed by PIP process. Will commence next financial year.

Purchase of Furniture & Equipment - Variance below budget expectations.

Telecommunication equipment for Onslow Office delayed.

Purchase of Plant & Equipment - Variance above budget expectations.

Vehicle purchases occurred ahead of budget schedule.

Purchase of Infrastructure Assets Roads - Variance below budget expectations.

Work on Onslow Access Ring Rd has yet to commence due to a delay in funding.

Purchase of Infrastructure Assets Footpaths - Variance below budget expectations.

Works are substantially complete but invoiced in June. Minor works still to be completed, remaining budget carried over to 2015/16 year.

Purchase of Infrastructure Assets Drainage - Variance below budget expectations.

Works commenced in June.

Purchases of Parks & Ovals - Variance below budget expectations.

Works for Tom Price Lions Park, Paraburdoo skate park, Onslow skate park and Onslow basketball courts commenced in June, remaining budget carried over to 2015/16 year. Tom Price ANZAC Memorial park refurbishment has been delayed due to a reduction in funding.

Purchase of Aerodromes - Variance below budget expectations.

Landside Facilities (PIP3) project at Onslow Airport planned has been delayed to 2015/16 year. Remaining budget carried over.

Purchase of Infrastructure Assets Other - Variance below budget expectations.

Work on projects for Onslow Refuse Site and waste management facility have progressed as planned, but have been delayed. Remaining budget rolled over to 2015/16 year.

Onslow Landfill Closure was delayed. Works has commenced in June for completion in November 2015.

Expenditure for Onslow Refuse Transfer Station only commenced in March, remaining budget will be rolled over to 2015/16. Tom Price Mall upgrade expenditure has picked up in May & June, to be completed next financial year.

REPORTABLE CAPITAL INCOME VARIATIONS

Transfers to Restricted Assets (Reserves) - Variance above budgeted expectations.

Transfer to Reserves per budget review will occur in June reporting.

Transfers from Restricted Assets (Reserves) - Variance below budgeted expectations.

Transfer from Reserves for specific funded projects planned for June.

Acquisitions of Assets

| START Housing | | | | Original | Current | Budget | Spending | Remaining |
|--|--------------------|----------------|--|--------------|--------------|-------------|------------|--------------|
| Staff Housing Corporation Corporation | GL | Job | Description | Budget | Budget | YTD | YTD | Budget |
| BC098 | OFFICE O | F CEO | | | | | | |
| 097803 BC112 CAP - 944 First St Onslow 110,000.00 5,000.00 1,000.00 14,393.00 0.00 0.0 | Staff Hous | ing | | | | | | |
| 097803 BC127 CAP - 325 Tinfd Ave Onslow 15,000.00 | 097803 | BC099 | BUDGET ONLY Staff Housing - Security Improvements - All Houses | 45,000.00 | 7,500.00 | 0.00 | 0.00 | 7,500.00 |
| 097803 BC136 CAP - 583 Third Ave Onslow 1,000,00 8,571,00 4,981,00 7,088,40 1,482,097803 097803 BC163 CAP - 585 Third Ave Onslow 0,00 8,139,90 0,00 8,139,90 0,00 097803 BC163 CAP - 585 Brockman Ave Paraburdoo 15,000,00 7,452,00 7,452,00 7,452,00 182,23 7,289,100,00 097803 BC169 CAP - 172 Hardy Ave Paraburdoo 10,000,00 6,436,00 7,222,0 9,880,61 (3,244,60) 097803 BC172 CAP - 39 Joffre Ave Paraburdoo 20,000,00 0,0 | 097803 | BC112 | CAP - 944 First St Onslow | 110,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| Og7803 BC142 CAP - 585 Third Ave Onslow 0.00 | 097803 | BC127 | CAP - 325 Third Ave Onslow | 15,000.00 | 14,393.00 | 14,393.00 | 0.00 | 14,393.00 |
| 097803 BC163 CAP - 565 Brockman Ave Paraburdoo 20,000.00 7,452.00 7,252.00 | 097803 | BC136 | CAP - 583 Third Ave Onslow | 10,000.00 | 8,571.00 | 4,981.00 | 7,088.40 | 1,482.60 |
| Og7803 BC166 CAP - 571 Brockman Ave Paraburdoo 15,000.00 | 097803 | BC142 | CAP - 585 Third Ave Onslow | 0.00 | 8,139.00 | 0.00 | 8,138.90 | 0.10 |
| Section Sect | 097803 | BC163 | CAP - 565 Brockman Ave Paraburdoo | 20,000.00 | 0.00 | 9,948.00 | 0.00 | 0.00 |
| SC178 CAP - 39 Johffe Áve Paraburdoo 10,000 00 7,722 | 097803 | BC166 | CAP - 571 Brockman Ave Paraburdoo | 15,000.00 | 7,452.00 | 7,452.00 | 182.23 | 7,269.77 |
| Section Sect | 097803 | BC169 | CAP - 172 Hardy Ave PAraburdoo | 10,000.00 | 6,436.00 | 7,222.00 | 9,680.61 | (3,244.61) |
| Name | 097803 | BC172 | CAP - 39 Joffre Ave Paraburdoo | 10,000.00 | 7,722.00 | 6,345.00 | 0.00 | 7,722.00 |
| 1878 | 097803 | BC178 | CAP - 516 Lockyer Ave Paraburdoo | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Degree CAP - 398 Acalypha St Tom Price Degree Deg | 097803 | BC184 | CAP - 90 Pilbara Ave Paraburdoo | 20,000.00 | 57,202.00 | 57,202.00 | 0.00 | 57,202.00 |
| BC204 CAP - 279 Carob St Tom Price 0.00 9,000.00 9,000.00 9,853.90 (853.9) | | BC187 | CAP - 56 Whaleback Ave Paraburdoo | | | 0.00 | 2,150.49 | (478.49) |
| No. | 097803 | BC195 | CAP - 398 Acalypha St Tom Price | 0.00 | 7,500.00 | 7,500.00 | 7,480.00 | 20.00 |
| 097803 BC213 CAP - 178 Cassia St Tom Price 0.00 60,000.00 0.00 8,079.50 51,920.007803 BC216 CAP - 126 Cedar St Tom Price 35,000.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,63.05 236 | | | | | | | 9,853.90 | (853.90) |
| 097803 BC216 CAP - 126 Cedar St Tom Price 35,000.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 26,083.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.00 27,433.00 0.0 | 097803 | BC207 | CAP - 283 Carob St Tom Price | 0.00 | 7,500.00 | 7,500.00 | 7,348.00 | 152.00 |
| 097803 BC219 CAP - 215 Grevillea St Tom Price 0.00 10,000.00 10,000.00 9,763.05 236. | 097803 | BC213 | CAP - 178 Cassia St Tom Price | 0.00 | 60,000.00 | | 8,079.50 | 51,920.50 |
| 097803 BC225 CAP - 1104B Jabbarup St Tom Price 0.00 13,363.00 13,047.00 2,982.72 10,380. 097803 BC228 CAP - 797 Kulai St Tom Price 20,000.00 1,750.00 9,948.00 0.00 1,750.00 097803 BC237 CAP - 171 Lilac St Tom Price 0.00 8,000.00 8,000.00 7,744.00 256. 097803 BC240 CAP - 22 Lilac St Tom Price 0.00 9,000.00 9,000.00 8,739.50 260. 097803 BC246 CAP - 758 Mungarra St Tom Price 5,000.00 11,477.00 11,477.00 8,679.00 2,798. 097803 BC256 CAP - 21 Poincianas St Tom Price 21,000.00 23,037.00 26,600.00 11,761.34 11,277.00 11,477.00 8,679.00 2,798. 097803 BC261 CAP - 1152 Tarwonga Crt Tom Price 20,000.00 58,000.00 20,000.00 625.58 57,374. 097803 BC261 CAP - 1413 Yanagin Pl Tom Price 40,000.00 30,200.00 6,000.00 0.00 24,018.92 6,207.00 1, | | | | | 26,083.00 | 27,433.00 | | 26,083.00 |
| 097803 BC228 CAP - 797 Kulai St Tom Price 20,000.00 1,750.00 9,948.00 0.00 1,750.00 097803 BC237 CAP - 17 Lilac St Tom Price 0.00 8,000.00 8,000.00 7,744.00 256. 097803 BC240 CAP - 22 Lilac St Tom Price 0.00 9,000.00 9,000.00 8,395.00 260. 097803 BC246 CAP - 788 Mungarra St Tom Price 5,000.00 11,477.00 11,477.00 8,679.00 2,798. 097803 BC255 CAP - 261 Poinciana St Tom Price 21,000.00 23,037.00 26,600.00 11,761.34 11,275. 097803 BC261 CAP - 1152 Tarwonga Crt Tom Price 20,000.00 58,000.00 20,000.00 625.58 57,374. 097803 BC264 CAP - 825 Warara St Tom Price 0.00 6,000.00 6,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,500,000 0.00 0.00 0.00 0.00 <td>097803</td> <td>BC219</td> <td>CAP - 215 Grevillea St Tom Price</td> <td>0.00</td> <td>10,000.00</td> <td>10,000.00</td> <td>9,763.05</td> <td>236.95</td> | 097803 | BC219 | CAP - 215 Grevillea St Tom Price | 0.00 | 10,000.00 | 10,000.00 | 9,763.05 | 236.95 |
| 097803 BC237 CAP - 17 Lilac St Tom Price 0.00 8,000.00 8,000.00 7,744.00 256.097803 BC240 CAP - 22 Lilac St Tom Price 0.00 9,000.00 9,000.00 8,739.50 260.00 2,798.00 0.00 9,000.00 9,000.00 8,739.50 260.00 2,798.00 0.00 9,000.00 9,000.00 11,477.00 8,679.00 2,798.00 2,798.00 0.00 11,477.00 11,477.00 11,761.34 11,275.10 0.00 23,037.00 26,600.00 11,761.34 11,275.10 0.00 </td <td>097803</td> <td>BC225</td> <td>CAP - 1104B Jabbarup St Tom Price</td> <td>0.00</td> <td>13,363.00</td> <td>13,047.00</td> <td>2,982.72</td> <td>10,380.28</td> | 097803 | BC225 | CAP - 1104B Jabbarup St Tom Price | 0.00 | 13,363.00 | 13,047.00 | 2,982.72 | 10,380.28 |
| 097803 BC240 CAP - 22 Lilac St Tom Price 0.00 9,000.00 9,000.00 8,739.50 260. 097803 BC246 CAP - 758 Mungarra St Tom Price 5,000.00 11,477.00 11,477.00 8,679.00 2,798. 097803 BC255 CAP - 261 Poinciana St Tom Price 21,000.00 23,037.00 26,600.00 11,761.34 11,275. 097803 BC261 CAP - 1152 Tarwonga Crt Tom Price 20,000.00 58,000.00 20,000.00 625.58 57,374. 097803 BC264 CAP - 825 Warara St Tom Price 0.00 6,000.00 6,000.00 0.00 6,000.00 24,018.92 6,207. 097803 BC270 CAP - 1143 Yanagin Pl Tom Price 40,000.00 30,226.00 33,000.00 24,018.92 6,207. 097800 BC265 CAP - 825B Warara St Tom Price 2,100,000.00 1,500,000.00 0.00 0.00 1,009.00 1,000.00 0.00 1,009.00 1,000.00 0.00 1,009.00 1,000.00 0.00 1,000.00 0.00 0.00 0.00 0.0 | 097803 | BC228 | | 20,000.00 | 1,750.00 | 9,948.00 | 0.00 | 1,750.00 |
| 097803 BC246 CAP - 758 Mungarra St Tom Price 5,000.00 11,477.00 11,477.00 8,679.00 2,798.097803 097803 BC255 CAP - 261 Poinciana St Tom Price 21,000.00 23,037.00 26,600.00 11,761.34 11,275.09 097803 BC261 CAP - 1152 Tarwonga Crt Tom Price 20,000.00 58,000.00 20,000.00 6,000.00 6,000.00 0.00 6,000.00 6,000.00 0.00 6,000.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 6,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,500,000.00 0.00 0.00 1,500,000.00 0.00 0.00 1,500,000.00 0.00 0.00 1,000,000.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | | 256.00 |
| 097803 BC255 CAP - 261 Poinciana St Tom Price 21,000.00 23,037.00 26,600.00 11,761.34 11,275. 097803 BC261 CAP - 1152 Tarwnonga Crt Tom Price 20,000.00 58,000.00 20,000.00 625.58 57,374. 097803 BC262 CAP - 825 Warara St Tom Price 0.00 6,000.00 6,000.00 20,000.00 33,000.00 24,018.92 6,207. 097800 BN144 New Staff Housing Onslow 2,100,000.00 1,500,000.00 0.00 0.00 0.00 0.00 0.00 1,500,000.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 0.00 0.00 0.00 0.00 0 | | | | | | | | 260.50 |
| 097803 BC261 CAP - 1152 Tarwonga Crt Tom Price 20,000.00 58,000.00 20,000.00 625.58 57,374.00 097803 BC264 CAP - 825 Warara St Tom Price 0.00 6,000.00 6,000.00 20,000.00 20,000.00 6,000.00 6,000.00 6,000.00 6,000.00 24,018.92 6,207.00 6,000.00 30,000.00 24,018.92 6,207.00 6,207.00 0,000 0.00 0.00 0.00 0.00 0.00 1,500,000.00 0.00 0.00 0.00 1,500,000.00 0.00 0.00 0.00 1,0973.05 (10,973.05 (10,973.05 (10,973.05 (2,516,000.00 1,905,023.00 306,048.00 145,289.19 1,759,733. | | BC246 | CAP - 758 Mungarra St Tom Price | 5,000.00 | | 11,477.00 | 8,679.00 | 2,798.00 |
| 097803 BC264 CAP - 825 Warara Št Tom Price 0.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 24,018.92 6,207. 6,207. 6,207. 6,000.00 1,500,000.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 1,500,000.00 0.00 0.00 10,973.05 1,700,973.05 1,700,973.05 1,700,973.05 1,700,973.05 1,759,733. | 097803 | BC255 | CAP - 261 Poinciana St Tom Price | 21,000.00 | 23,037.00 | 26,600.00 | 11,761.34 | 11,275.66 |
| 097803 BC270 CAP - 1143 Yanagin Pl Tom Price 40,000.00 30,226.00 33,000.00 24,018.92 6,207.007.007.007.000 097800 BN144 New Staff Housing Onslow 2,100,000.00 1,500,000.00 0.00 0.00 1,500,000.00 097800 BC265 CAP - 825B Warara St Tom Price 0.00 0.00 0.00 0.00 10,973.05 (10,973.05 Lysis and the secondary of | | | | 20,000.00 | 58,000.00 | 20,000.00 | 625.58 | 57,374.42 |
| 097800 BN144 New Staff Housing Onslow 2,100,000.00 1,500,000.00 0.00 0.00 1,500,000.00 097800 BC265 CAP - 825B Warara St Tom Price 2,516,000.00 1,905,023.00 306,048.00 145,289.19 1,759,733. Human Resources 042125 Test & Tag Machine 0.00 | 097803 | BC264 | CAP - 825 Warara St Tom Price | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 |
| 097800 BC265 CAP - 825B Warara St Tom Price 0.00 0.00 0.00 10,973.05 (10,973.05 Human Resources 042125 Test & Tag Machine 0.00 | | BC270 | CAP - 1143 Yanagin Pl Tom Price | 40,000.00 | 30,226.00 | 33,000.00 | | 6,207.08 |
| Name | | BN144 | New Staff Housing Onslow | 2,100,000.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| Human Resources 0.00 | 097800 | BC265 | CAP - 825B Warara St Tom Price | | | | | (10,973.05) |
| 042125 Test & Tag Machine 0.00 6.220.00 63,780. 139995 Asset Expansion Visitor Centre Land & Buildings 0.00 70,000.00 0.00 6,220.00 63,780. 0.00 70,000.00 0.00 6,220.00 63,780. | | | | 2,516,000.00 | 1,905,023.00 | 306,048.00 | 145,289.19 | 1,759,733.81 |
| Visitors Centre - Tom Price 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6.220.00 63,780. 139995 Asset Expansion Visitor Centre Land & Buildings 0.00 70,000.00 0.00 6,220.00 63,780. 0.00 70,000.00 0.00 6,220.00 63,780. | | <u>sources</u> | Total O Total Marking | 0.00 | 0.00 | 0.00 | 0.00 | |
| Visitors Centre - Tom Price 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 6,220.00 63,780. 139995 Asset Expansion Visitor Centre Land & Buildings 0.00 70,000.00 0.00 6,220.00 63,780. 0.00 70,000.00 0.00 6,220.00 63,780. | 042125 | | Test & Tag Machine | | | | | 0.00 |
| 139993 New Front Doors 0.00 0.00 0.00 0.00 0.00 0.00 10.00 0.00 0.00 6,220.00 63,780. 139995 Asset Expansion Visitor Centre Land & Buildings 0.00 70,000.00 0.00 6,220.00 63,780. 0.00 70,000.00 0.00 6,220.00 63,780. | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 139993 New Front Doors 0.00 0.00 0.00 0.00 0.00 0.00 10.00 0.00 0.00 6,220.00 63,780. 139995 Asset Expansion Visitor Centre Land & Buildings 0.00 70,000.00 0.00 6,220.00 63,780. 0.00 70,000.00 0.00 6,220.00 63,780. | <u>Visitors</u> Ce | ntre - Tor | n Price | | | | | |
| 0.00 70,000.00 0.00 6,220.00 63,780. | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 70,000.00 0.00 6,220.00 63,780. | | | | | | | | 63,780.00 |
| Total 2,516,000.00 1,975,023.00 306,048.00 151,509.19 1,823,513. | | | _ | | | | | 63,780.00 |
| | | | Total | 2.516.000.00 | 1.975.023.00 | 306.048.00 | 151,509,19 | 1,823,513.81 |
| | | | .500. | 2,020,000.00 | _,5.5,525.00 | 300,0 .0.00 | 101,000.10 | 1,020,023.01 |

| CI | lah | Description | Original | Current | Budget | Spending | Remaining |
|-----------------------|----------------|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| GL COMMUI | Job NITY DE | Description VELOPMENT | Budget | Budget | YTD | YTD | Budget |
| Caro of Far | milios 9. C | hildren | | | | | |
| Care of Far 080300 | | Paraburdoo Child Care | 3,700,000.00 | 500,000.00 | 710,000.00 | 75,360.12 | 424,639.88 |
| Cultural Ac | tivities (F | ast) | 3,700,000.00 | 500,000.00 | 710,000.00 | 75,360.12 | 424,639.88 |
| 113004 | | Infrastructure - Christmas Decorations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113005 | | Furniture & Equipment | 10,000.00 10,000.00 | 9,999.00 9,999.00 | 8,330.00 8,330.00 | 6,339.61 6,339.61 | 3,659.39 3,659.39 |
| Public Hall 110004 | s - Civic C | entre, Pavillion | 2 000 00 | 2 000 00 | 2 000 00 | 2.070.42 | (4.070.42) |
| 117323 | 15031 | Furniture & Fittings Ashburton Hall - Curtain Replacement | 2,000.00 12,000.00 | 2,000.00 2,500.00 | 2,000.00 6,500.00 | 3,078.43 2,500.00 | (1,078.43) 0.00 |
| 117323 117323 | 15033 15079 | Ashburton Hall - Reseal Floor Tom Price Community Centre Office - Instal Air Cond | 12,000.00 21,500.00 | 15,000.00 9,000.00 | 15,000.00 9,500.00 | 10,909.09 9,000.00 | 4,090.91 0.00 |
| 117323 117323 | BC325 BC327 | CAP - Ashburton Hall Paraburdoo CAP - Civic Centre Area W Tom Price | 56,740.00 25,380.00 | 56,240.00 25,380.00 | 56,740.00 25,380.00 | 52,249.53 23,017.00 | 3,990.47 2,363.00 |
| 117323 | BC329 | CAP - Community Centre (rear of library) Tom Price | 127,140.00 | 127,140.00 | 127,140.00 | 95,713.78 | 31,426.22 |
| 117325 117325 | 15032 15164 | Paraburdoo Ashburton Hall - Safety Rails Paraburdoo Ashburton Hall - Safety Rails | 50,000.00 60,000.00 | 50,000.00 60,000.00 | 50,000.00 30,000.00 | 0.00 15,922.00 | 50,000.00 44,078.00 |
| 117326 117327 | 15153 15154 | Paraburdoo Ashburton Hall - Safety Rails Paraburdoo Ashburton Hall - Safety Rails | 13,600.00 13,000.00 | 5,000.00 10,000.00 | 5,000.00 13,000.00 | 3,534.00 0.00 | 1,466.00 10,000.00 |
| 117327 | 15166 | Paraburdoo Ashburton Hall - Wate Filitration for Air Cons | 6,000.00 | 4,000.00 | 4,000.00 | 4,720.00 | (720.00) |
| 117327 | 15167 | Paraburdoo Sport Pavillion - Wate Filitration for Air Cons | 6,000.00 405,360.00 | 4,000.00 370,260.00 | 4,000.00 348,260.00 | 4,720.00 225,363.83 | (720.00) 144.896.17 |
| Foreshore | | | | | | | , |
| 112864 112864 | 15094 15211 | Removal and Renewal of Fish Offal Tank Onslow Solar Lights - Repairs | 6,000.00 15,000.00 | 21,180.00 15,000.00 | 6,000.00 15,000.00 | 0.00 0.00 | 21,180.00 15,000.00 |
| 112860 112860 | 15093 15109 | Onslow - Pontoon Tie Down Area Onslow Foreshore - Bin Surrounds | 10,000.00 23,000.00 | 79,640.00 23,000.00 | 71,412.00 26,750.00 | 16,500.00 0.00 | 63,140.00 23,000.00 |
| 112860 | C014 | Osprey Nest | 6,700.00 | 133.00 | 6,700.00 | 132.50 | 0.50 |
| 112860 112860 | C015 GE015 | Front Beach Furniture Four Mile Creek Upgrade | 8,000.00 0.00 | 8,000.00 75,000.00 | 8,000.00 0.00 | 1,560.50 0.00 | 6,439.50 75,000.00 |
| | | | 68,700.00 | 221,953.00 | 133,862.00 | 18,193.00 | 203,760.00 |
| Swimming | Pool - To | m Price | | | | | |
| 113343 113490 | BC335 15137 | CAP - Vic Hayton Memorial Pool Tom Price Pool - Lights to Playground | 4,000.00 5,000.00 | 34,000.00 5,000.00 | 34,000.00 5,000.00 | 0.00 0.00 | 34,000.00 5,000.00 |
| 113490 | 15139 | Tom Price Pool - Security Sensor Lighting | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 |
| 113491 113491 | 15134 15136 | Tom Price Pool - Pool Cleaner Tom Price Pool - Energy Reduction System | 15,345.00 16,600.00 | 14,261.00 15,899.00 | 15,345.00 16,600.00 | 14,261.23 30,391.70 | (0.23) (14,492.70) |
| 116294 | | Office Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Swimming | Pool - Pa | raburdoo | 43,945.00 | 72,160.00 | 73,945.00 | 44,652.93 | 27,507.07 |
| 112968 | 15045 | Paraburdoo Pool - Pool Name Signange | 10,000.00 | 34,870.00 | 34,870.00 | 12,629.25 | 22,240.75 |
| 112968 112968 | 15210 BC345 | Paraburdoo Pool - Replace fittings Changes Rooms CAP - Paraburdoo Swimming Pool | 20,000.00 4,870.00 | 20,000.00 4,875.00 | 10,000.00 34,870.00 | 0.00 4,875.00 | 20,000.00 0.00 |
| 113314 113320 | 15046 15035 | Paraburdoo Pool - Install Variable Speed Pumps Paraburdoo Pool - Cilled Water Fountain | 18,065.00 12,000.00 | 18,065.00 12,000.00 | 18,065.00 12,000.00 | 0.00 11,008.44 | 18,065.00 991.56 |
| 113321 | 15040 | Paraburdoo Pool External Power Points | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 |
| 113321 113321 | 15043 15047 | Paraburddo Pool - Pool Lighting Paraburdoo Pool - Repairs to Shade shelter | 30,000.00 30,000.00 | 30,000.00 30,000.00 | 30,000.00 30,000.00 | 0.00 0.00 | 30,000.00 30,000.00 |
| 113321 | 15051 | Paraburdoo Pool - Anti Wave Ropes | 8,000.00 | 6,372.00 164,182.00 | 8,000.00 | 6,716.00 | (344.00) |
| Swimming | Pool - Or | slow | 140,935.00 | 104,162.00 | 185,805.00 | 35,228.69 | 128,953.31 |
| 117650 | 15023 | Planning & Design Consultant Costs - Onslow Swimming Pool | 5,000,000.00 5,000,000.00 | 112,200.02 112,200.02 | 89,760.00 89,760.00 | 5,015.23 5,015.23 | 107,184.79 107,184.79 |
| Recreation | Centre T | om Price | 3,000,000.00 | 112,200.02 | 89,760.00 | 5,015.25 | 107,184.79 |
| 112855 | | Furniture & Equipment | 0.00 | 23,500.00 23,500.00 | 23,500.00 23,500.00 | 0.00 0.00 | 23,500.00 23,500.00 |
| Onslow MI | PC | | 0.00 | 23,300.00 | 23,300.00 | 0.00 | 23,300.00 |
| 110364 110364 | 15098 15099 | Onslow MPC - Ventilation to Plant Room Onslow MPC - Install Reception Area | 5,500.00 68,000.00 | 3,500.00 0.00 | 3,500.00 0.00 | 498.68 0.00 | 3,001.32 0.00 |
| 110364 | 15104 | Onslow MPC - Vapour Sealling Air-Conditioning | 88,000.00 | 55,000.00 | 55,000.00 | 55,000.00 | 0.00 |
| Other Recr | eation & | Sport | 161,500.00 | 58,500.00 | 58,500.00 | 55,498.68 | 3,001.32 |
| 112774 | C035 | Tom Price/ Parburdoo Cricket Nets | 435,270.00 | 422,666.00 | 442,666.00 | 422,666.00 | 0.00 |
| 112774 112774 | C037 C038 | Meeka (Train) Park Construction Bird Park, Tom Price | 12,000.00 0.00 | 12,000.00 0.00 | 12,000.00 0.00 | 0.00 0.00 | 12,000.00 0.00 |
| 117343 117343 | BC362 15052 | CAP - Sports Pavilion Tom Price Squash Courts - Air Cond | 0.00 10,000.00 | 0.00 11,359.00 | 0.00 11,359.00 | 5,720.00 12,268.18 | (5,720.00) (909.18) |
| 113228 | BC375 | CAP - Sports Pavilion De Grey Rd Paraburdoo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113218 113014 | BC372 | CAP - MPC Onslow Office Equipment | 0.00 2,000.00 | 0.00 2,000.00 | 0.00 2,000.00 | 240.00 552.63 | (<mark>240.00)</mark> 1,447.37 |
| 113230 | BE352 | Upgrade TP Gym & TP Bowling Club | 29,250.00 | 37,000.00 | 37,000.00 | 39,641.75 | (2,641.75) |
| 113230 113230 | 15063 15121 | Tom Price Bowling Club - Install New Fence Tom Price - Upgrade to Bodyline Gym and Bowling Club | 68,500.00 45,000.00 | 68,500.00 45,000.00 | 68,500.00 40,500.00 | 66,913.61 42,956.18 | 1,586.39 2,043.82 |
| 113230 113231 | 15146 15122 | Paraburdoo Squash Club - Painting/Tiles/Painting Onslow Waterspray Park - Install Air Cond to Plant Room | 54,000.00 26,000.00 | 54,000.00 26,000.00 | 54,000.00 36,000.00 | 41,916.50 6,240.00 | 12,083.50 19,760.00 |
| 113231 | 15124 | Onslow Waterspray Park - Replace Fencing | 45,000.00 | 31,216.00 | 0.00 | 31,216.00 | 0.00 |
| 113231 113231 | 15125 15126 | Onslow Waterspray Park - Replace Pipes Onslow Waterspray Park - Resealing | 28,000.00 16,500.00 | 20,000.00 16,500.00 | 28,000.00 16,500.00 | 13,403.57 14,440.00 | 6,596.43 2,060.00 |
| 113231 113231 | 15127 15149 | Onslow Waterspray Park - Spill Kit & Safety Equip Paraburdoo - Meeka Park - Repair Train | 20,000.00 23,000.00 | 20,000.00 6,000.00 | 15,000.00 11,500.00 | 5,483.61 | 14,516.39 545.45 |
| 113231 | 15156 | Paraburdoo - Meeka Park - Signage | 10,000.00 | 13,750.00 | 13,750.00 | 5,454.55 12,314.25 | 1,435.75 |
| 113234 113234 | BN375 C550 | Paraburdoo Community/Sporting Facility Paraburdoo New Sporting Building Feasibility Study | 6,000,000.00 0.00 | 0.01 140,000.00 | 700,000.00 119,000.00 | 0.00 19,796.00 | 0.01 120,204.00 |
| 113234 | GE023 | Clem Thompson Oval Redevelopment | 164,350.00 | 435,000.00 | 280,516.00 | 235,970.67 | 199,029.33 |
| 113234 113234 | GE024 GE026 | CT Oval Redevelopment - Project Management Expenses | 4,050.00 0.00 | 4,050.00 0.00 | 4,050.00 0.00 | 0.00 0.00 | 4,050.00 0.00 |
| 113234 138101 | GE027 | TP Sport Precinct: Club & Facility Support Motor Vehicle Purchase | 100,000.00 0.00 | 100,000.00 0.00 | 100,000.00 0.00 | 82,848.81 0.00 | 17,151.19 0.00 |
| | | | 7,092,920.00 | 1,465,041.01 | 1,992,341.00 | 1,060,042.31 | 404,998.70 |

| Column | - | | 2 | Original | Current | Budget | Spending | Remaining |
|--|--------------|--------------|---|---------------|--------------|--------------|--------------|--------------|
| 100000 CS00 Revalatation Design Mail & Environes 89,139.00 89,139.00 89,389.00 | GL | Job | Description | Budget | Budget | YTD | YTD | Budget |
| Control Cont | | C500 | Revitalisation Design Mall & Environs | 80 130 00 | 88 230 00 | 88 230 00 | 83 868 00 | 4 370 10 |
| 100001 CEST Para Bandard Come Reservement 10000 10000 100000 100000 100000 100000 100000 100000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 100000000 | | | | | | | | |
| 100051 1502 Pair Down Revisitation - Frob Projects | | | Tom Price Mall - New Public Notice Board | 4,000.00 | 4,000.00 | 4,000.00 | | |
| 100051 1515 Pelaburdoo - Nami Tolet Tolet Upgrade 10000 10000 10000 10000 28,000 0 | | | | | | | | |
| 100001 12515 Peralburcto Tourn Certe Lanksciping 10,0000 | | | | | | | | |
| 100061 1923 Parabatroto Tourn Centre Care Park Shade Shedters 150,000.00 160,330.00 165,030.00 165,030.00 100,000 100, | | | | | | | | |
| 130106 Cold Village Green Project 1000 0.000 | | | | | | | | |
| 13016 C331 Th Town Centre Signage | | | | | | | | |
| 13116 C332 Th Town Shop Signs 50,085.00 0.00 | | | | | | | | |
| 131016 233 The Prince Fields 1300 13,400 13,400 13,400 13,400 10,00 | | | | | | | | |
| | | | | | | | | |
| Community Amenities Community Amenities Community Comm | | | | | | | | |
| 100031 COT7 Ten Price & Parathurdo Cot | | | • | 3,527,420.00 | 3,422,475.00 | 3,442,386.00 | 1,831,145.99 | 1,591,329.01 |
| 100031 CO72 | Other Com | | menities | | | | | |
| 100023 | | | | | | | | |
| 100028 | | | | | | | | |
| Parks and Ovals Parks and | | C073 | | | | | | |
| Parks and Ovals | | | | | | | | |
| 112742 15143 Line Marking Machines | | | | | | | | |
| 112474 C331 Upgrade Peier Sulherisand Oval, Paraburdoo | Parks and | <u>Ovals</u> | | | | | | |
| 112870 15086 Tom Prote Lons Park - Repalace Playryound Equip 350,000.00 220,000.00 246,545.5 12870 15165 Paraburdoo - Anzac Memorial Refulsishment 350,000.00 50,000.00 45,454.5 4,544.5 112870 15205 Tom Price Anzac Memorial Refulsishment 350,000.00 100,000.00 110,000.00 0.00 0.00 0.00 0.00 0.00 0.00 112870 12281 Paraburdoo Shopping Mall Replace Playryound 40,000.00 10,000.00 20,000.00 0.00 0.00 0.00 0.00 0.00 112870 12226 Tom Price - Doug Tablet Fark Install Lighting 10,000.00 10,000.00 76,000.00 0.00 0.00 0.00 0.00 112870 12323 Oriskow Playround - Install Lighting 10,000.00 76,000.00 | | | | | | | | |
| 11270 | | | | | | | | |
| 11270 15205 Tom Price Arrax Memorial Refurbishment 35,000.00 100,000.00 110,000.00 0.00 100,000.00 0.00 | | | | | | | | |
| 11270 15218 Paraburdoo Shopping Mall Replace Playground 40,000.00 57,000.00 20,000.00 0.00 57,000.00 10,000.00 0.00 10,000.00 10,000.00 0.00 10,000.00 10,000.00 0.00 10,000.00 10,000.00 0.00 0.00 0.00 0.00 0.00 10,000.00 0.00 | | | | | | | | |
| 112870 15230 Onslow Playground - Install White Sand 12284 COST Works Prog Areal W Retic Replacement 0.00 0.00 0.00 0.00 0.00 0.00 102874 COST Works Prog Areal W Retic Replacement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 102874 COST Water Cooler Paraburdoo Skate Park 0.00 0.00 0.00 0.00 0.00 0.00 102874 COST Water Cooler Paraburdoo Skate Park 0.00 0.00 0.00 0.00 0.00 0.00 0.00 102874 COST COST | | | | | | | | |
| 11274 C028 Works Prog Ārea W Reitz Replacement 0.00 | | | Tom Price - Doug Talbot Park Install Lighting | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | |
| 112874 COSF Mater Cooler Paraburdoo Skate Park 0.00 0.00 0.00 0.00 0.00 0.00 0.00 102874 COSF Fecining Tom Price Libror Park 0.00 0.00 0.00 0.00 0.00 0.00 0.00 130109 RSI. Memorial Park - Tom Price 0.00 0.00 0.00 0.00 0.00 0.00 130400 Playground Upgrade (All Trowns) 17,510.00 0.00 17,511.00 0.00 0.00 0.00 12740 15108 Playground Upgrade (All Trowns) 17,511.00 0.00 | | | | | | | | |
| 12874 CO59 Fencing Tom Price Lions Park 0.00 0.00 0.00 0.00 0.00 0.00 13040 13019 RSL Memorial Park - Tom Price 0.00 0.00 0.00 0.00 0.00 13040 15080 0.00 12740 15108 Onslow Oval - Replace Water Tanks 66.60.00 66.60.00 69.80.00 0.00 6280.00 0.00 0.00 12740 15108 Onslow Oval - Replace Water Tanks 66.60.00 66.60.00 69.80.00 0.00 0.00 0.00 12740 15128 Paraburdoo Peler Sutherland Oval - Upgrade Electrical Panels 50.000.00 50.000.00 0.00 0.00 0.00 12740 15152 Paraburdoo Peler Sutherland Oval - Upgrade Goals Posts 25.000.00 0.00 0.00 0.00 0.00 0.00 12740 15155 Paraburdoo Peler Sutherland Oval - Signage 10.000.00 10.000.00 15.750.00 12.629.25 (2.629.25) 12741 0.00 1 | | | | | | | | |
| 130191 | | | | | | | | |
| 1193-04 | | 0000 | | | | | | |
| 15128 Paraburdoo Peter Sutherland Oval - Upgrade Electrical Panels 50,000.00 50,000.00 50,000.00 0.00 50,000.00 10,006.00 0.00 10,006.00 0.00 10,006.00 0.00 10,006.00 0.00 10,006.00 0.00 10,006.00 0.00 10,006.00 10,000.00 15,750.00 12,629.25 (2,629.25) 12741 15155 Paraburdoo Peter Sutherland Oval - Signage 10,000.00 10,000.00 15,750.00 12,629.25 (2,629.25) 12741 15158 Paraburdoo Peter Sutherland Oval - Signage 10,000.00 10,000.00 15,750.00 12,629.25 (2,629.25) 12741 C077 Paraburdoo Skate Park (New Asset) 75,000.00 15,000.00 18,185.00 18,186.0 | | | Playground Upgrade (All Towns) | 17,510.00 | 0.00 | 17,510.00 | 0.00 | 0.00 |
| 112740 15152 Paraburdoo Oval - Upgrade Goals Posts 25,000.00 10,606.00 0.00 10,606.00 0.00 10,606.00 0.00 10,750.00 12,620.25 0.24 112740 15157 Paraburdoo Peter Sutherland Oval - Signage 10,000.00 10,000.00 15,750.00 12,629.25 (2,629.25) 112740 15158 Paraburdoo Peter Sutherland Oval - Signage 10,000.00 10,000.00 15,750.00 12,629.25 (2,629.25) 112741 C077 Paraburdoo Nal - Signage 10,000.00 10,000.00 15,750.00 12,629.25 (2,629.25) 112741 C078 Paraburdoo Skate Park (New Asset) 75,000.00 850.000.00 51,000.00 18,101.01 43,198.99 112741 15144 Paraburdoo Nal - Signage 10,000.00 13,566.00 18,806.00 18,101.01 43,198.99 112741 15144 Paraburdoo Nal - Signage 10,000.00 13,566.00 18,806.00 13,129.35 456.65 112741 C053 Area W Master Park - Chelled Water Fountain 175,000.00 175,000.00 13,586.00 13,129.35 456.65 112741 C079 Basketball Courts Onslow (New) 35,000.00 510,000.00 34,989.00 24,598.54 150,401.46 112741 C079 Basketball Courts Onslow (New) 35,000.00 50,000.00 100,000 20,870.00 20,8 | | | | | | | | |
| 15156 | | | | | | | | |
| 15174 | | | | | | | | |
| 12744 | | | | | | | | |
| 117741 C078 | | | | | | | | |
| 15741 15144 | | | | | | | | |
| 112741 C049 | | | | | | | | |
| 112741 C053 | | | | | | | | |
| 112741 C379 | | | | | | | | |
| Library - Paraburdoo Puriture & Fittings 6,629,300.00 2,386,922.01 2,263,145.00 322,936.43 2,063,985.58 Library - Paraburdoo 112714 Furniture & Fittings 6,000.00 13,122.00 5,550.00 7,061.20 6,060.80 Robert | | | | | | | | |
| Security CCTV Project - Onslow Security CCTV Project - Onslow | 112741 | C300 | Tom Price Skate Park Softfall & Lights | | 20,870.00 | 20,870.00 | 18,972.73 | |
| 112714 | | | | 6,629,300.00 | 2,386,922.01 | 2,263,145.00 | 322,936.43 | 2,063,985.58 |
| 113838 BC400 CAP - Library Building 8,000.00 8,868.00 8,000.00 13,550.00 13,632.41 8,357.59 | | raburdoo | | | 40.400.00 | | = 004.00 | |
| 14,000.00 21,990.00 13,550.00 13,632.41 8,357.59 | | BC400 | | | | | | |
| Description Price Princiption Price Princiption Princiption | 110000 | DO-100 | - Library Building | | | | | |
| 115164 Furniture & Fittings 900.00 900.00 900.00 100.00 800.00 | Library - To | m Price | | , | , | , | ,,,,, | ., |
| Name | | | Furniture & Fittings | 900.00 | 900.00 | 900.00 | 100.00 | 800.00 |
| 112784 | | | | 900.00 | 900.00 | 900.00 | 100.00 | 800.00 |
| 113021 Security CCTV Project - Onslow 25,600.00 0.00 0.00 7,438.00 7,438.00 113235 15064 Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner 15,500.00 5,247.00 0.00 5,246.83 0.17 13239 15071 Tom Price Net/Basketball Courts - Chilled Water Fountain 12,000.00 10,804.00 12,000.00 10,804.00 12,000.00 10,804.35 (0.35) 18,000.00 10,804.35 (0.35) 10,000.00 132.50 9,867.50 10,000.00 10,000.00 10,000.00 132.50 9,867.50 10,000.00 10,000.00 10,000.00 10,000.00 132.50 9,867.50 10,000.00 10,00 | | eation & | | | | | | |
| 113235 15064 Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner 12,000.00 10,804.00 12,000.00 10,804.35 (0.35) | | | | | | | | |
| 113239 15071 Tom Price Net/Basketball Courts - Chilled Water Fountain 12,000.00 10,804.00 12,000.00 10,804.35 (0.35) | | 15064 | | | | | | |
| Aged Care 48,600.00 19,077.00 15,026.00 26,515.18 (7,438.18) 092268 15118 Onslow Senior Unit 4 - Air Cond 3,000.00 2,936.00 3,000.00 2,935.96 0.04 092269 15100 BUDGET ONLY Onslow Carinya Units Re-Roofing All Units 130,000.00 130,000.00 130,000.00 0.00 0.00 30,000.00 092269 15101 BUDGET ONLY Onslow Carinya Units Solar Hot Water All Units 30,000.00 30,000.00 30,000.00 0.00 0.00 0.00 30,000.00 30,000.00 30,000.00 0.00 30,000.00 30,000.00 30,000.00 0.00 30,000.00 30,000.00 0.00 0.00 30,000.00 0.00 30,000.00 0.00 35,750.00 0.00 35,750.00 0.00 0.00 51,184.38 (51,184.38) 198,750.00 198,686.00 198,750.00 54,120.34 144,565.66 Youth Services - Western Sector 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 132.50 9,867.50 | | | | | | | | |
| 092268 15118 Onslow Senior Unit 4 - Air Cond 3,000.00 2,936.00 3,000.00 2,935.96 0.04 092269 15100 BUDGET ONLY Onslow Carinya Units Re-Roofing All Units 130,000.00 130,000.00 130,000.00 0.00 30,000.00 092269 15101 BUDGET ONLY Onslow Carinya Units Solar Hot Water All Units 30,000.00 30,000.00 30,000.00 0.00 0.00 30,000.00 0.00 30,750.00 35,750.00 35,750.00 0.00 0.00 35,750.00 0.00 51,184.38 (51,184.38) (51,184.38) 198,750.00 198,686.00 198,750.00 54,120.34 144,565.66 Youth Services - Western Sector 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 132.50 9,867.50 | | | • | 48,600.00 | | 15,026.00 | | (7,438.18) |
| 1510 1510 | | | | | | | | |
| 092269 15101 BUDGET ONLY Onslow Carinya Units Solar Hot Water All Units 30,000.00< | | | | | | | | |
| 092269 15102 092269 BUDGET ONLY Onslow Carinya Units Re-Flooring All Units (All) 35,750.00 0.00 35,750.00 0.00 35,750.00 0.00 0.00 0.00 51,184.38 (51,184.38) (51,184.38) (51,184.38) 198,750.00 198,686.00 0.00 198,750.00 54,120.34 0.00 144,565.66 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | |
| 092269 BC289 Capital Upgrade Carinya Units (All) 0.00 0.00 0.00 51,184.38 (51,184.38) Youth Services - Western Sector 198,750.00 198,686.00 198,750.00 54,120.34 144,565.66 Youth Services - Western Sector 10,000.00 10,000.00 10,000.00 10,000.00 132.50 9,867.50 080400 Plant & Equipment 10,000.00 10,000.00 10,000.00 132.50 9,867.50 | | | | | | | | |
| 198,750.00 198,686.00 198,750.00 54,120.34 144,565.66 | | | | | | | | |
| 080400 Plant & Equipment 10,000.00 10,000.00 10,000.00 132.50 9,867.50 10,000.00 10,000.00 10,000.00 10,000.00 132.50 9,867.50 | | | | | | | · | |
| 10,000.00 10,000.00 10,000.00 132.50 9,867.50 | Youth Serv | ices - We | stern Sector | | | | | |
| | 080400 | | Plant & Equipment | | | | | |
| Total 27,141,370.00 9,134,028.04 9,626,843.00 3,845,965.44 5,288,062.60 | | | | 10,000.00 | 10,000.00 | 10,000.00 | 132.50 | 9,867.50 |
| | | | Total | 27,141,370.00 | 9,134,028.04 | 9,626,843.00 | 3,845,965.44 | 5,288,062.60 |

Acquisitions of Assets

| | | | Original | Current | Budget | Spending | Remaining |
|-----------------------|----------------|---|---|-------------------------------|------------------------|-------------------------------|---------------------------|
| GL | Job | Description | Budget | Budget | YTD | YTD | Budget |
| CORPORA | TE SER | VICES | | | | | |
| Business Im | provem | ent | | | | | |
| 041501 | | Business Improvement Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Administrat | tion Gen | eral - Tom Price & Paraburdoo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 045964 | | Furniture & Fittings | 3,000.00 | 3,000.00 | 2,700.00 | 892.73 | 2,107.27 |
| 045984 045966 | | Office Equipment Office Renovations - Tom Price | 10,000.00 15,000.00 | 5,000.00 15,000.00 | 6,000.00 7,628.00 | 414.45 16,930.53 | 4,585.55 (1,930.53) |
| 043500 | | Office Reflovations - Tom Frice | 28,000.00 | 23,000.00 | 16,328.00 | 18,237.71 | 4,762.29 |
| | tion Gen | eral - Onslow | | | | | |
| 040364 040365 | | Office Equipment Telecommunications Equipment - Onslow Office | 0.00 30,000.00 | 0.00 10,000.00 | 0.00 10,998.00 | 0.00 2,963.78 | 0.00 7,036.22 |
| 040369 | BC015 | CAP - Bldg Prog/Administration Building Onslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040369 | FC015 | Onslow Administration Bldg - Construction After Fire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040369 045969 | FD015 15195 | Onslow Administration Building - Fire Demolition/Clean-up Tom Price - Office Accommodation Investigation | 0.00 50,000.00 | 0.00 40.000.00 | 0.00 42,000.00 | 0.00 23.730.07 | 0.00 16,269.93 |
| 040376 | BN100 | Onslow Admin Complex Construction | 8,075,000.00 | 1,500,000.00 | 1,470,000.00 | 24,319.44 | 1,475,680.56 |
| 040376 | BN101 | Planning & Design costs | 0.00 | 500,000.00 | 300,000.00 | 157,104.92 | 342,895.08 |
| 040374 | | Furniture & Fittings | 2,000.00 8,157,000.00 | 0.00 2,050,000.00 | 200.00 1,823,198.00 | 19.74 208,137.95 | (19.74) 1,841,862.05 |
| Information | n Techno | logy | 0,137,000.00 | 2,030,000.00 | 1,023,130.00 | 200,137.53 | 1,041,002.03 |
| 042464 | | Computer Equipment | 0.00 | 20,200.00 | 0.00 | 13,075.56 | 7,124.44 |
| 042465 | | Communication Equipment | 0.00 0.00 | 14,000.00 34,200.00 | 14,000.00 14,000.00 | 13,381.00 26,456.56 | 619.00 7,743.44 |
| | | | 5.55 | 0.,200.00 | 2.,000.00 | 20, 100.00 | 7,7 .0 |
| Cemeteries | | | | | | | |
| 100016 100018 | | Onslow Cemetery Upgrade Toilets Onslow Cemetery | 500.00 0.00 | 0.00 0.00 | 252.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| 100010 | | Tollets Offslow Cerrictery | 500.00 | 0.00 | 252.00 | 0.00 | 0.00 |
| | | Total | 8,185,500.00 | 2,107,200.00 | 1,853,778.00 | 252,832.22 | 1,854,367.78 |
| DEVELOPE | MFNT 8 | REGULATORY SERVICES | | | | | |
| | | | | | | | |
| Fire Prevent | <u>tion</u> | Fire Overhall Victoria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 051704 | | Fire Control Vehicles | 0.00 | 0.00 | 0.00 | 0.00 0.00 | 0.00 |
| Fire Brigade | es | | | | | | |
| 051727 | | Asset New Fire Brigades Land & Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A ! 1 . C | 4l F4 | ann Cantan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Animal Con 051734 | troi East | ern Sector Upgrade Dog Pound Tom Price | 10,000.00 | 10,000.00 | 10,000.00 | 17,550.00 | (7,550.00) |
| 031734 | | Opgrade Bog Found Form Free | 10,000.00 | 10,000.00 | 10,000.00 | 17,550.00 | (7,550.00) |
| Animal Con | trol Wes | tern Sector | | | | | |
| 051755 | | Upgrade - Onslow Dog Pound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Danger Com | dese | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ranger Serv 051735 | /ICES | Upgrade Dog Pound Para | 12,000.00 | 12,000.00 | 12,000.00 | 120.45 | 11,879.55 |
| 001100 | | opgrade bog round raid | 12,000.00 | 12,000.00 | 12,000.00 | 120.45 | 11,879.55 |
| Statutory Se | ervices | | | | | | |
| 072354 | | Mosquito Fogger Storage Sheds | 1,000.00 | 1,000.00 | 918.00 | 0.00 | 1,000.00 |
| | | | 1,000.00 | 1,000.00 | 918.00 | 0.00 | 1,000.00 |
| | | Total | 23,000.00 | 23,000.00 | 22,918.00 | 17,670.45 | 5,329.55 |
| | | | , | , , | | • | |

Acquisitions of Assets

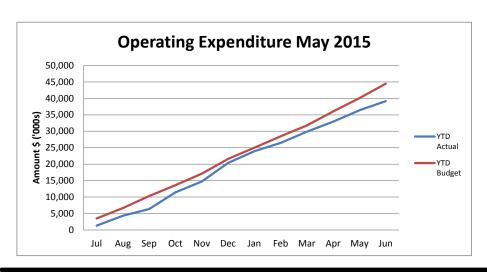
Capital Expenditure Progress Report at 31 May 2015

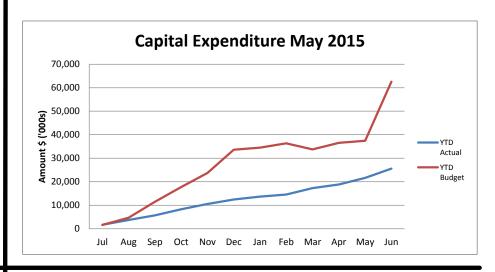
| | | | Original | Current | Budget | Spending | Remaining |
|----------------------|----------------|--|---------------------------------|---------------------------------|--------------------------------|--------------|---------------------------------|
| GL | Job | Description | Budget | Budget | YTD | YTD | Budget |
| STRATEGI | C & EC | DNOMIC DEVELOPMENT | | | | | |
| Tourism & / | Area Pro | motion Eastern Sector | | | | | |
| 134848 | C600 | Installation of Town Entry Signage | 18,000.00 | 4,120.00 | 18,000.00 | 4,120.00 | 0.00 |
| 134852 | 15150 | Paraburdoo - Upgrade Visitor Info Bay Camp Rd | 100,000.00 | 100,000.00 | 0.00 | 1,668.18 | 98,331.82 |
| 135008 | | Signage - Onslow | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| Tourism & | Aroa Bro | motion Onslow | 118,000.00 | 164,120.00 | 18,000.00 | 5,788.18 | 158,331.82 |
| 134948 | BC440 | | 1.500.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| 134953 | 50 | Asset New Tourism & Area Promotion - Onslow PLANT & EQUIPMEN | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | - | 7,500.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| Museums | | | | | | | |
| 114619 | BC410 | CAP - Building Prog Onslow Museum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114630 | 4=000 | Furniture & Equipment | 4,000.00 | 4,000.00 | 1,998.00 | 0.00 | 4,000.00 |
| 114631 | 15232 15233 | Old Onslow Risk Assessment Consultancy | 50,000.00 | 50,000.00 | 25,000.00 | 0.00 | 50,000.00 |
| 114631 | 15233 | Old Onslow Risk Mitigation Works | 100,000.00 154,000.00 | 100,000.00 154,000.00 | 75,000.00 101,998.00 | 0.00 | 100,000.00 154,000.00 |
| Ocean View | ı Caravaı | n Park | 154,000.00 | 154,000.00 | 101,998.00 | 0.00 | 154,000.00 |
| 134255 | BE438 | Ocean View Caravan Park Upgrade | 2,000,000.00 | 500,000.01 | 567,500.00 | 175,254.78 | 324,745.23 |
| 134255 | BC438 | CAP - Ocean View Caravan Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 134255 | BE439 | Ocean View Caravan Park Managers Residence Redevelopment | 200,000.00 | 200,000.00 | 99,960.00 | 0.00 | 200,000.00 |
| | | _ | 2,200,000.00 | 700,000.01 | 667,460.00 | 175,254.78 | 524,745.23 |
| Tom Price I | ndustrial | Land Development | | | | | |
| 140154 | W657 | Boonderoo Subdivision/Survey expenses - Lot 308 | 220,000.00 | 220,000.00 | 109,956.00 | 0.00 | 220,000.00 |
| 140154 | W658 | Boonderoo Subdivision/Survey expenses - Lot 350 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140154 | 15190 | Tom Price Industrial Land - Planning | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 |
| 140164 | W661 | Design & Plan expenses - Boonderoo Lot 350 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140174 140174 | W654 W653 | Services Installation - Boonderoo LIA subdivision (Lot 350) Services Installation - Boonderoo LIA subdivision (Lot 308) | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| 140174 | W033 | Services installation - Boolideroo LIA subdivision (Lot 506) | 235.000.00 | 235,000.00 | 124,956.00 | 0.00 | 235,000.00 |
| Tom Price R | esidenti | al Land Development | 233,000.00 | 233,000.00 | 124,550.00 | 0.00 | 255,000.00 |
| 140074 | W652 | Pilkena/Yaruga St - Subdivision | 620.000.00 | 0.00 | 0.00 | 6,377.13 | (6,377.13) |
| 140077 | C063 | Purchase of "Lazy Land" | 100,000.00 | 400,000.00 | 400,000.00 | 22,000.00 | 378,000.00 |
| | | · | 720,000.00 | 400,000.00 | 400,000.00 | 28,377.13 | 371,622.87 |
| Onslow Ind | ustrial D | <u>evelopment</u> | | | | | |
| 147312 | | Subdivision Surveying & Plans | 0.00 | 0.00 | 0.00 | 102.40 | (102.40) |
| 147315 | | Design & Plan Expenses | 150,000.00 | 150,000.00 | 131,244.00 | 107,574.51 | 42,425.49 |
| 147318 | | Services Installation - Onslow Industrial Land | 70,000.00 | 70,000.00 | 70,000.00 | 0.00 | 70,000.00 |
| | | 1 | 220,000.00 | 220,000.00 | 201,244.00 | 107,676.91 | 112,323.09 |
| TV & Radio 113784 | Ke-Broa | dcasting Broadcasting Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113784 | | Broadcasting Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Town Site R | Povitalica | ition - Eastern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 041047 | | Strategic Office Paraburdoo - Refurbishment | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| | | <u></u> | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 |
| | | Total | 3,654,500.00 | 1,893,120.01 | 1,534,408.00 | 317,097.00 | 1,576,023.01 |
| | | | _,00 .,000.00 | 2,000,120.01 | _,55 ., .55.00 | 51.,5500 | 2,0.0,023.01 |

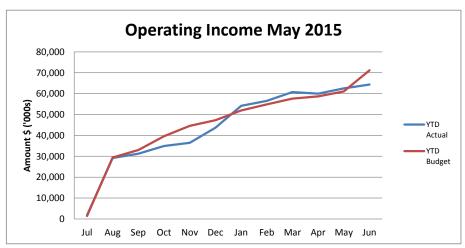
Capital Expenditure Progress Report at 31 May 2015

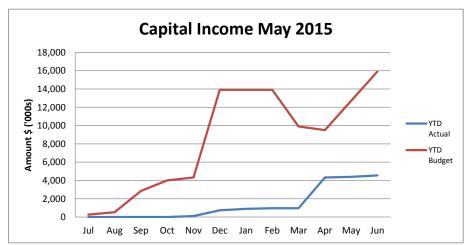
| 177383 16415 CAPDepot buildings Tem Infrec | GL | Job | Description | Original Budget | Current Budget | Budget YTD | Spending YTD | Remaining Budget |
|--|--------------|-------------|--|--------------------|-------------------|---------------|-----------------|--------------------------|
| 19719 19719 10m Proce Dept Office Expansion 300,000 475,310 400,1410 386,654 38,887.2 127338 | | COCTOR | | | | | | |
| 127988 66-17 CAP - Depot Paintings Obsorow 0.00 | 127380 | | | | | | | 38,684.36 |
| 1973 1974 | | | | | | | | |
| | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124968 | | Purchase | <u>es</u> | 330,000.00 | 423,333.00 | 420,146.00 | 300,034.04 | 30,004.30 |
| 124965 | | | | | | | | |
| Design Alright | | | | | | | | 136,839.54 |
| | 124956 | | Asset New Plant Plant & Equipment | | | | | (23,398.46) |
| | Onslow Air | nort | | 2,505,911.00 | 2,373,321.00 | 866,881.00 | 1,801,118.20 | 572,202.80 |
| 120014 Ca52 | 120014 | C400 | | | | | | 0.00 |
| 120014 C409 | | | | | | | | 0.00 |
| 120014 C-040 Construction Clarmy 0.00 0.0 | | | | | | | | |
| 120014 C409 Screening Equipment & Conveyor system 882,5000 884,672,000 882,500,000 882,822 195,789.76 120014 C411 Water Main Diversion FAA 0.00 | | | | | | | | |
| 120014 | | | | | | | | |
| 120014 C411 Water Main Diversion FAA | | | | | | | | |
| 120014 | | | | | | | | 0.00 |
| 12001 C414 Onstow Ariport Outdoor Furniture 34,000.00 87,350.00 80,800.00 88,421.10 0.00 | | | | | | | | 0.00 |
| 12015 C407 Emergency Evacuation Works - Wheatstone 0.00 | | | | | | | | |
| 120101 15203 Onisiow Arport - General Aviation Lease Area Preparation 100,000 00 100,000 00 84,000 00 0.00 50,000 00 50,000 00 50,000 00 50,000 00 100,000 00 120018 15237 Onisiow Arport - Backup Generator Teiminal 90,000 00 61,734 00 63,827 00 54,088.45 7,645.55 12018 15237 Onisiow Arport - Backup Generator Teiminal 90,000 00 61,734 00 63,827 00 54,088.45 7,645.55 12018 12028 120 | | | | | | | | V 11 |
| 12016 15237 Onstow Ariport - Backup Generator Frammary Lighting 20,000,00 20,000,00 20,000,00 0,00 0,00 0,00 0,00 0,00 1,000,000 0,00 0 | 120016 | 15203 | Onslow Ariport - General Aviation Lease Area Preparation | 100,000.00 | 100,000.00 | 84,000.00 | 0.00 | 100,000.00 |
| 12018 1523 | | | | | | | | |
| 12446 | | | | | | | | |
| | | | | 0.00 | 100,000.00 | 0.00 | | 100,000.00 |
| 102388 GEO22 Onslow Storm Surge Protection 0.00 | Urhan Stor | mwater [|)rainage | 8,244,952.00 | 7,406,242.00 | 6,931,425.00 | 3,546,406.20 | 3,859,835.80 |
| 124470 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12447 | | | | | | | | 354,450.55 |
| 1,369,000.00 | | | | | | | | |
| 124440 15223 BUDGET ONLY - Asset New Street Lighting 200,000,00 11,534,00 0.00 11,534,28 0.28) 124440 1251 Construction of Cattle Grids 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 124441 0.225 Construction of Cattle Grids 0.00 0.00 0.248,515,00 1,248,515,00 19,120,00 0.00 0.00 124445 0.229 Onslow Access Ring Rd - Design & Prelim 0.00 0.248,515,00 1,248,515,00 19,120,00 0.00 1,229,395,00 124450 0.219 Weano/Banjima Drive Prep 10Km for seal SLK 00-10 3,665,000,00 2,463,966,00 2,463,966,00 2,463,966,00 2,463,966,00 2,404,766,96 59,199.04 1,24450 0.201 | 124470 | OLUGU | Ctoffi water Drainage Nenewarr araburdoo (CECI) | | | | | 1,391,302.25 |
| 124440 C251 Capital Construction Onslow Street Lighting 0.00 0 | | | | | | | 44.504.00 | (0.00) |
| 124441 C225 Construction of Cattle Grids 0.00 0.00 0.00 0.00 0.00 0.00 0.00 124445 C229 Onsibux Access Ring Rd - Design & Prelim 0.00 0.248,515.00 1,248,515.00 1,248,515.00 1,224,615.00 1,229,395.00 1,224,90 1,220,395.00 1,244,515.00 1,248,515.00 1,248,515.00 1,248,515.00 1,229,395.00 1,224,90 1,229,395.00 1,244,90 1,200 | | | | | | | | |
| 124450 C218 Weano/Banjima Drive Prep 10Km for seal SLK 00-10 3,665,000.00 2,463,966,00 2,463,966,00 2,403,766,96 59,199.00 124460 C202 Nameless Valley Road Preliminaries 0.00 0.00 0.00 0.00 0.00 124460 C208 Reseals 747,000.00 50,998.00 444,568.00 517,530.31 124460 15016 Pannawonica Millstream Rd Renewal 1,919,885.00 1,610,000.00 1,403,750.00 1,469,989.59 140,030.41 124460 15225 Paraburdoo - Camp Rd Replace Trees 7,700.00 9,910.00 8,931.00 8,930.50 1,469,898.59 140,030.41 124460 15226 Paraburdoo - Camp Rd Replace Trees 7,700.00 7,934,239.00 1,461,655.00 1,204,324.00 1,468,851.81 12,803.19 124461 15204 BUDGET ONLY Road Resheeting 7,934,239.00 7,339,190.00 6,824,054.00 5,905,114.45 1,434,075.55 124659 Road Counters Refuse 10,000 2,011.00 0.00 2,010.70 0.30 100024 C002 Works Prog Paraburdoo Refuse Site Upgrade 10,000.00 10,000.00 10,000.00 17,560.74 82,493.65 100024 C004 Works Prog Paraburdoo Refuse Site Upgrade 10,000.00 50,000.00 50,747.88 462,521.10 100025 Plant & Equipment Capital Expenditure 10,000.00 10,000.00 10,000.00 17,560.74 82,493.65 100026 C003 Works Prog Onslow Refuse Transfer Station 2,500,000.00 3,000.00 3,747.88 462,521.10 100026 C005 Onslow Tip Closure 300,000.00 3,000.000 3,000.000 1,785,083.31 1,414,916.89 100036 C076 Onslow Waste Site Project - Feasibility Project 45,902.00 4,569,303.00 4,556,403.00 2,039,270.13 2,29,666.87 124530 C019 Works Prog Darlow Refuse Rise Refuse 25,000.000 25,000.000 25,000.00 2,317.81 (283.81) 124530 C019 BUDGET ONLY - Asset New Footpaths 250,000.00 250,000.00 25,000.00 2,317.81 (283.81) 124530 C019 BUDGET ONLY - Asset New Footpaths 250,000.00 250,000.00 25,000.00 24,000.00 24,000.00 124530 C101 Works Prog Darlow Refuse Transfer Station 26,000.000 26,000.00 | | | | | | | | 0.00 |
| 124450 15019 Roebourne Wittencom Rd Reconstruct & Seal | | | | | | | | 1,229,395.00 |
| 124480 C202 Nameless Valley Road Preliminaries 0.00 0.0 | | | | | | | | |
| 124460 C208 Reseals | | | | | | | | 0.02 |
| 124460 15225 Paraburdoo - Camp Rd Replace Trees 7,700.00 9,391.00 8,931.00 9,390.50 12,000 124460 15204 Roubourne Wittenoom 19.4 - 47.9 Major resheet 831,850.00 0.00 1,481,655.00 1,204,324.00 1,468,851.81 12,803.19 1,24461 15204 BUDGET ONLY Road Resheeting 831,850.00 7,934,239.00 7,339,190.00 6,824,054.00 5,905,114.45 1,434,075.55 1,24659 Road Counters 2,000 2,011.00 0.00 2,011.00 0.00 2,010.70 0.30 2,010 | | | | | | | | |
| 124460 C217 | | | | | | | | |
| 15246 | | | | | | | | |
| Maintenance Streets, Roads, Bridges, Depots 124659 Road Counters 0.00 2.011.00 0.00 2.011.00 0.00 2.010.70 0.30 0.00 0 | | | | 831,850.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Road Counters 0.00 2,011.00 0.00 2,010.70 0.30 0.30 0.00 2,011.70 0.30 0.30 0.00 2,011.00 0.00 0.00 2,010.70 0.30 0.30 0.00 0.00 0.00 0.00 0.00 0.30 | | | | 7,934,239.00 | 7,339,190.00 | 6,824,054.00 | 5,905,114.45 | 1,434,075.55 |
| Sanitation - General Refuse 10,000 | | ce Street | | | | | | |
| Sanitation - General Refuse | 124659 | | Road Counters | | | | · | 0.30 |
| 100025 | | | | | | | | |
| 100024 C002 Works Prog Paraburdoo Refuse Site Upgrade 100,000.00 100,000.00 100,000.00 17,560.74 82,439.26 | | - General | | 10 000 00 | 10 000 00 | 10 000 00 | 6 505 00 | 3 404 04 |
| 100024 | | C002 | | | | | | |
| 100036 | | | | | | | | 462,521.17 |
| 100036 C075 Onslow Liquid Waste 57,000.00 57 | | | | | | | | 1,414,916.69 |
| 100036 15021 Waste Management Strategy 250,000.00 250,000.00 250,000.00 9,246.02 240,753.98 | | | | | | | | |
| 100036 15209 Tom Price - Replace Garden Shed 6,000.00 6,034.00 6,000.00 6,317.81 (283.81) | | | Onslow Waste Site Project - Feasibility Project | | | 45,903.00 | | 29,376.50 |
| Footpaths | | | | | | | | 240,753.98 |
| 124530 C099 BUDGET ONLY - Asset New Footpaths 250,000.00 250,000.00 250,000.00 0.00 250,000.00 0.00 250,000.00 0.00 250,000.00 0.0 | 100036 | 15209 | Tom Price - Replace Garden Shed | | | | | 2,429,666.87 |
| 124530 C099 BUDGET ONLY - Asset New Footpaths 250,000.00 250,000.00 250,000.00 0.00 250,000.00 0.00 250,000.00 0.00 250,000.00 0.0 | Factor-4h | | | | | | | |
| 124530 C101 Works Prog Dual Pathway Paraburdoo (C) 0.00 0.00 0.00 5,628.56 (5,628.56) 124530 C103 Works Prog Tom Price Footpaths (Capital) 0.00 2,435.00 0.00 12,381.85 (9,946.85) 124530 C651 Footpath Construction- New Subdivision (Wararar/Pilkena/Yaruga) 250,000.00 620,000.00 620,000.00 471.07 619,528.93 250,000.00 872,435.00 870,000.00 18,481.48 853,953.52 Total 26,723,004.00 25,256,082.00 21,836,191.00 14,676,360.55 10,579,721.45 | | C000 | BLIDGET ONLY - Asset New Footpaths | 250 000 00 | 250 000 00 | 250 000 00 | 0.00 | 250 000 00 |
| 124530 C103 Works Prog Tom Price Footpaths (Capital) 0.00 2,435.00 0.00 12,381.85 (9,946.85) 124530 C651 Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga) 0.00 620,000.00 620,000.00 471.07 619,528.93 250,000.00 872,435.00 870,000.00 18,481.48 853,953.52 Total 26,723,004.00 25,256,082.00 21,836,191.00 14,676,360.55 10,579,721.45 | | | | | | | | (5,628.56) |
| Z50,000.00 872,435.00 870,000.00 18,481.48 853,953.52 Total 26,723,004.00 25,256,082.00 21,836,191.00 14,676,360.55 10,579,721.45 | 124530 | C103 | Works Prog Tom Price Footpaths (Capital) | 0.00 | 2,435.00 | 0.00 | 12,381.85 | (9,946.85) |
| Total 26,723,004.00 25,256,082.00 21,836,191.00 14,676,360.55 10,579,721.45 | 124530 | C651 | Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga) | | | | | 619,528.93 853 953 52 |
| | | | | | | | | |
| Total YTD Capital Expenditure at 31 May 2015 68,243,374.00 40,388,453.05 35,180,186.00 19,261,434.85 21,127,018.20 | | | <u>Total</u> | 26,723,004.00 | 25,256,082.00 | 21,836,191.00 | 14,676,360.55 | 10,579,721.45 |
| | Total YTD Ca | apital Expe | enditure at 31 May 2015 | 68,243,374.00 | 40,388,453.05 | 35,180,186.00 | 19,261,434.85 | 21,127,018.20 |

Income and Expenditure Graphs

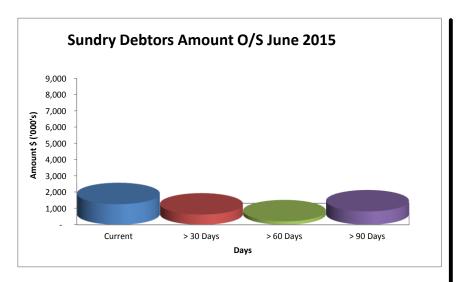


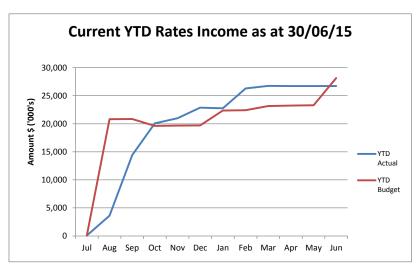


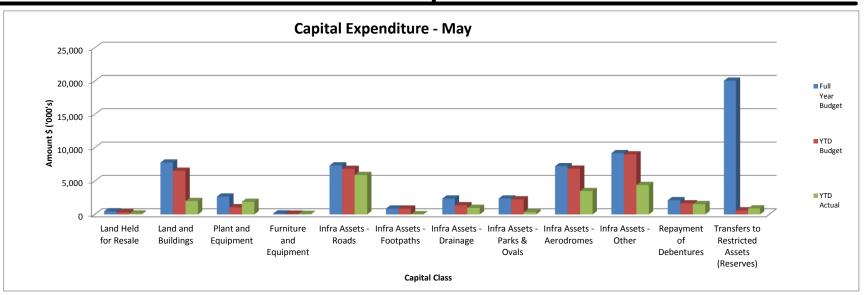




Other Graphs







Private Works Register to 31 May 2015

| | | | Costs | | | Income | | | |
|---------|---|------------|------------|-------------|------------|------------|---------------------------------------|---------------|-----------|
| | | 31/05/2015 | 30/06/2014 | | 31/05/2015 | 30/06/2014 | | | |
| Private | | 2014/15 | 2013/14 | | 2014/15 | 2013/14 | | | |
| Works | | Financial | Financial | | Financial | Financial | | | |
| Job | | Year | Year | | Year | Year | | | % |
| # | Joh Dossvintion | Costs | Costs | TOTAL COSTS | Income | Income | TOTAL INCOME | Profit/(Loss) | Margin |
| | Job Description | Costs | Costs | TOTAL COSTS | Income | income | TOTAL INCOME | Profit/(Loss) | iviargiii |
| X001 | Works Prog Private Works | 2.624 | 32,194 | 34.819 | 5,783 | 7,953 | 13,736 | (21,083) | (60.55%) |
| X005 | Private Works - Sealing Aggregate Production | 0 | 0 | 0 | 0 | 0 | · · · · · · · · · · · · · · · · · · · | 0 | 0.00% |
| X003 | Kiss and Drop Tom Price | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X007 | Nanutarra Munjina Rd | 5,447 | 18,484 | 23,931 | 4,952 | 0 | 4,952 | (18,979) | (79.31%) |
| X008 | Playground - Birds Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X009 | Private Works Nameless Valley Camp | 0 | 2,112,654 | 2,112,654 | 2,579 | 2,178,173 | 2,180,752 | 68,098 | 3.22% |
| X010 | Fortescue Falls Carpark | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X017 | P/Wks Hire of Road Sweeper | 7,293 | 4,540 | 11,833 | 22,266 | 14,377 | 36,644 | 24,811 | 209.67% |
| X018 | Onsolw Airport Aprol & Landing Node Extension | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X019 | Hamersley Gorge Works | 0 | 170,314 | 170,314 | 0 | 284,269 | 284,269 | 113,955 | 66.91% |
| X020 | P/Wks Roadworks & Repairs Strothers Court Tom Price | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X023 | P/Wks RTIO - White Quarts Road Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X024 | P/Wks - RTIO LIA Acces Road Improvements | 16,280 | 84,255 | 100,535 | 34,100 | 289,489 | 323,589 | 223,054 | 221.87% |
| X025 | P/Wks - Hire of Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X028 | P/Wks - BHPB Juna Downs Rd | 0 | 0 | 0 | 0 | 0 | | 0 | 0.00% |
| X029 | P/Wks - Grading WaterCorp Roads | 2,799 | 0 | 2,799 | 8,318 | 0 | 8,318 | 5,519 | 197.20% |
| XO30 | P/Wks - RTIO Paraburdoo Caravan Park | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| XO31 | P/Wks - Nameless Valley Camp Extension | 0 | 0 | 0 | 0 | 0 | • | 0 | 0.00% |
| | Onslow Airport Camp | 0 | 2,686,103 | 2,686,103 | 0 | 2,377,943 | | (308,160) | (11.47%) |
| | P/Wks Gregory Way Subdivision | 0 | 111,852 | 111,852 | 0 | 131,903 | 131,903 | 20,051 | 17.93% |
| X034 | P/Wks - IBN Wakathuni & Bellary | 711 | 2,653 | 3,363 | 0 | 0 | 0 | (3,363) | (100.00%) |
| X035 | P/Wks - RTIO Marandoo Roads | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| X036 | Gardening and Maintenance Work Exp | 4,733 | 373 | 5,106 | 2,857 | 2,472 | | 222 | 4.34% |
| X037 | P/Wks BHPB - GNH/Coondewanna Intersection Upgrade | 0 | 63,197 | 63,197 | 0 | 85,145 | , - | 21,948 | 34.73% |
| X038 | Private Works - DEC & DSD | 0 | 1,275 | 1,275 | 0 | 0 | 0 | (1,275) | (100.00%) |
| X039 | Karingal Car Park | 0 | 555,155 | 555,155 | 0 | 927,821 | - /- | 372,666 | 67.13% |
| X040 | P/Wks to Wombat Crossing | 0 | 12,142 | 12,142 | 0 | 31,033 | 31,033 | 18,890 | 155.57% |
| X041 | P/Wks - Karajini Road works | 58,071 | 0 | 58,071 | 0 | 0 | 0 | (58,071) | (100.00%) |
| | | | | | | | | | |
| | | 97,958 | 5,855,192 | 5,953,150 | 127,993 | 6,330,578 | 6,458,572 | 505,421 | 8.49% |

| | Income | Expense | Profit/(Loss) |
|---------|-----------|-----------|---------------|
| 2014/15 | 127,993 | 97,958 | 30,035 |
| 2013/14 | 6,330,578 | 5,855,192 | 475,386 |
| | 6,458,572 | 5,953,150 | 505,421 |

Municipal Payments

| Chq/EFT | Date | Name | Description | Amount |
|----------------------|--------------------------|--|---|--------------------|
| EFT29944 | 04/06/2015 | ABCO PRODUCTS | Cleaning Products | 729.67 |
| EFT29945 | 04/06/2015 | ACACIA CONNECTION PTY LTD | Acacia Connection EAP 2015 3rd Quarter | 511.50 |
| EFT29946 | 04/06/2015 | ANWYL HARDWIRED | Strategic Consultancy Services for Chevron MOU. Purchase order for invoices received for services provided March 2015 to June 2015. | 5,500.00 |
| EFT29947 | 04/06/2015 | APRA - Australasian Performing Right Ass | Licence year 01.04.15 - 31.03.15 - Invoice period 01.04.15 - 30.06.15 (invoice 1 of 4) | 204.87 |
| EFT29948 | 04/06/2015 | AUSTRALIAN INSTITUTE OF MANAGEMENT | Onsite Training Leading Others - 13-15 April Effective Communication 16-17 April | 23,771.59 |
| EFT29949 | 04/06/2015 | ALLMARK & ASSOCIATES | 25 staff Name Badges | 379.50 |
| EFT29950 | 04/06/2015 | BOYA EQUIPMENT | HI VIS Ranger Decal | 165.00 |
| EFT29951 | 04/06/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Various maintenance and repairs | 52,437.00 |
| EFT29952 | 04/06/2015 | BUDGET CAR AND TRUCK RENTAL | Staff hire cars. Emma Heys, Chantelle Bryce, Sari Keating, Morgwyn Jones, John Moylan (trainer) | 1,343.67 |
| EFT29953 | 04/06/2015 | DENVER TECHNOLOGY | Network Engineer, Systems Administrator | 8,387.50 |
| EFT29954 | 04/06/2015 | DEPARTMENT OF TRANSPORT | Jetty Licence Renewal Fee - Jetty Number 4095 - Onslow | 37.20 |
| EFT29955 | 04/06/2015 | DELL COMPUTER | CAL145W7PF4AU - Dell Latitude E5450/5450 | 5,302.66 |
| EFT29956 | 04/06/2015 | DIRECT OFFICE FURNITURE | Delta Manual High Back Chair - Black | 626.51 |
| EFT29957 | 04/06/2015 | ERA CONTRACTORS | Various repairs and maintenance | 1,687.58 |
| EFT29958 | 04/06/2015 | ESS COMPASS GROUP | Due to staff shortage we required a relief cleaner for 4 days 27+28 April & 4+5 May 2015. order number 157902 | 1,407.38 |
| EFT29959 | 04/06/2015 | ESS GUMULA PTY LTD - ROCKLEA PALMS | Lunch and Afternoon Tea for the PGC Workshop being held on Thursday 16 April - 13 attendees | 319.22 |
| EFT29960 | 04/06/2015 | FUJI XEROX AUSTRALIA PTY LTD | Sales Invoice/ Lease Agreements June - July | 2,582.82 |
| EFT29961 | 04/06/2015 | HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT | Delivery Charges | 2,222.11 |
| EFT29962 | 04/06/2015 | HQ MANAGEMENT | Preparation, evaluation and award of RFT - Storm water Drainage Infrastructure Audits as per Drainage Investigation Project & outlined in Asset Management scope of works | 1,851.30 |
| EFT29963 | 04/06/2015 | ICONIC WATER SOLUTIONS PTY LTD | Quarterly maintenance on WWTP | 7,018.00 |
| EFT29964 | 04/06/2015 | INCLUSION WA | Inclusive Communities Project 3rd Instalment Apr - June 2015 | 8,534.16 |
| EFT29965 | 04/06/2015 | IT VISION AUSTRALIA PTY LTD | SynergySoft Upgrade | 1,257.30 |
| EFT29966 | 04/06/2015 | J BLACKWOOD & SON Pty Ltd | Purchase of various products | 3,422.26 |
| EFT29967 | 04/06/2015 | JASON SIGNMAKERS | Water over road signs plus stand legs.6 in total plus legs | 448.80 |
| EFT29968 | 04/06/2015 | KEY2CREATIVE | External signage Tom Price Visitor Centre, website updates to include a mobile responsive design, 12 months subscription to Key2Mail | 10,394.50 |
| EFT29969 | 04/06/2015 | KHB MOBILE MECHANIC PTY LTD | Manufacture of stand for airport art (fish) | 1,071.57 |
| EFT29970 | 04/06/2015 | KI EQUIPMENT HIRE PTY LTD | Week ending 24.05.15 - Onslow Shell and BP | 1,311.89 |
| EFT29971 | 04/06/2015 | KARRATHA SMASH REPAIRS | Repair damage to front end of vehicle | 3,540.48 |
| EFT29972 | 04/06/2015 | LESTOK TOURS PTY LTD | Airport Transfer for numerous staff | 1,151.00 |
| EFT29973 | | LIND CONSULTING | | 2,475.15 |
| EFT29974 | 04/06/2015 04/06/2015 | LISA HANNAGAN | Governance and Policy Consultancy Emergency accommodation in Port Hedland - Unable to transet to Karratha as road closed due to flooding | 258.83 |
| EFT29975 | 04/06/2015 | LEADKINTO CATERING PTY LTD - RED BREEZE | Catering for training sessions | 320.00 |
| EFT29976 | 04/06/2015 | MABEL GOUGH | Fuel for hire car - travel for community lease inspections on buildings and waster | 71.60 |
| EFT29977 | 04/06/2015 | MAMABULANJIN ABORIGINAL CORPORATION | Plants - Onslow | 1,843.40 |
| EFT29978 | 04/06/2015 | MAJOR MOTORS PTY LTD | Travel associated costs to travel from Port Hedland to Tom Price in order to carry out warranty repairs on PTR25 . Approximate value | 1,750.00 |
| EFT29979 | 04/06/2015 | MODERN TEACHING AIDS PTY LTD | Purchase of books | 194.54 |
| EFT29980 | 04/06/2015 | NATURE PLAY SOLUTIONS | Progress payment 1 - 40% of agreed cost at 40% completion of work for the installation of a Nature Based Playspace | 144,633.28 |
| EFT29981 | 04/06/2015 | NATIONWIDE OIL - TRANSPACIFIC | Oil Collection from Tom Price Waste Disposal Facility | 1,241.90 |
| EFT29982 | 04/06/2015 | NORTH WEST TREE SERVICES | Tree removal Shire Admin Office First Ave remove Abizia tree and stump grind. | 2,390.00 |
| EFT29983 | 04/06/2015 | OMG TEMPORARY TATTOOS (ProColour) | 500 temporary tattoos - Community Development | 215.50 |
| EFT29984 | 04/06/2015 | ONSLOW SPORTS CLUB | Club Hire including Bar Tab | 903.00 |
| EFT29985 | 04/06/2015 | PANNAWONICA VOLUNTEER FIRE AND RESCUE | Catering for Pizza evening - Beyond Blue Visit | 400.00 |
| EFT29986 | 04/06/2015 | PILBARA DESIGNS | Banner Design | 192.50 |
| EFT29987 | 04/06/2015 | PILBARA FOOD SERVICES P/L | Coffee pods for Paraburdoo team | 92.00 |
| EFT29988 | 04/06/2015 | PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE | Repair Pump and Replace Creepy Crawley/ return pool to clean state | 2,612.94 |
| EFT29989 | 04/06/2015 | PILBARA MOTOR GROUP | Vehicle repairs and maintenance | 1,688.91 |
| EFT29990 | 04/06/2015 | PARABURDOO MEDICAL CENTRE | Hepatitis A+B consultation (includes cost of tetanus) | 187.05 |
| EFT29991 | 04/06/2015 | PILBARA TREE SERVICES | Remove dead gum tree and grind stump, between shopping centre and De Grey Road, Paraburdoo | 1,980.00 |
| EFT29992 | 04/06/2015 | PRACSYS | Update to Karratha - Tom Price Road Concept Approval Report - Modelling Alterations including GST | 3,437.50 |
| EFT29993 | 04/06/2015 | RISKID | Marg Hemsley - Risk Management & Strategic Corporate Plan | 4,570.80 |
| EFT29994 EFT29995 | 04/06/2015 04/06/2015 | SHAWSETT TRAINING & SAFETY SHERATON PERTH - FOUR POINT | 4x4 training Accommodation (and security bond) for Emma Heys to attend | 4,829.19 432.50 |
| EFT29996 | 04/06/2015 | SIGMA CHEMICALS | Procurement Network and Associated meetings in Perth 13 - 15 May at the Four Point Sheraton Purchase of Chemicals | 110.02 |
| EFT29997 | 04/06/2015 | SIMMONE VAN BUERLE | Gift card for Ross Chadwick- winner of the June Active Ashburton | 25.00 |
| LI 14333/ | 04/00/2013 | SIMINORE VAIN BUERLE | Volunteer of the month | 25.00 |
| EFT29998 EFT29999 | 04/06/2015 04/06/2015 | STAPLES AUSTRALIA PTY LIMITED STEMS SOLUTIONS Pty Ltd | Various stationery items STEMS Monthly Lease Licence January, February, May & June 2015 | 753.31 220.00 |
| EFT30000 | 04/06/2015 | TOM PRICE BETTA ELECTRICAL | 1x Fridge, 1x TV, 1x Washing Machine, including \$15 delivery- Set up of new staff accommodation | 4,225.00 |

| EFT30001 | 04/06/2015 | TOM PRICE HOTEL MOTEL | Accommodation in Tom Price for Cr Lorraine Thomas for the Ordinary Meeting of Council May 2015 18 May 2015 -19 May 2015 | 229.00 |
|----------------------|--------------------------|--|---|-----------------------|
| EFT30002 | 04/06/2015 | TOM PRICE MEDICAL CENTRE | Staff Hepatitis A & B consultation | 324.10 |
| EFT30003 | 04/06/2015 | TOM PRICE TYREPRO | Tyre Repairs and replacement | 1,811.90 |
| EFT30004 | 04/06/2015 | TOM PRICE TYRES | Tyre Repairs and replacement | 11,168.00 |
| EFT30005 | 04/06/2015 | TONY AVELING & ASSOCIATES PTY LTD WALGA - WA LOCAL GOV. ASSOC. | Safety Rep Course | 9,816.41 6,259.76 |
| EFT30006 | 04/06/2015 | WALGA - WA LUCAL GOV. ASSUC. | Print media costs for RFT 09/15 Design and Construction of the Paraburdoo Child Care Centre - West Australian 25/04/2015, Pilbara News 29/04/2015, Closure works and Rehabilitation | 6,259.76 |
| FFT20007 | 04/06/2045 | MIECTO AC DIVITO | Onslow Landfill | 470.26 |
| EFT30007 EFT30008 | 04/06/2015 11/06/2015 | WESTRAC PTY LTD ABCO PRODUCTS | Purchase of Parts Purchase of cleaning products | 170.36 1,028.49 |
| EFT30009 | 11/06/2015 | ABLE WESTCHEM | AC580 acid detergent | 117.25 |
| EFT30011 | 11/06/2015 | ALISON WEST | Scholastic books purchase for programs run at all shire libraries. | 248.00 |
| | | | Gift to kids for story in park events | |
| EFT30012 | 11/06/2015 | ANIKA SERER | Taxi service for meetings in Perth on 10.4.15-11.4.15 and 10.5.15 - 11.5.15 with BHP, Chevron RPS PDC and travel to/from airport | 157.22 |
| EFT30013 | 11/06/2015 | ANITTEL PTY LTD | Meraki MR18 IEEE 802.11n 600 Mbps Wireless Access MR18-HW \$562.67 \$562.67 Point - ISM Band - UNII Band - 1 x Network (RJ- 45) - Desktop, Wall Mountable | 932.80 |
| EFT30014 | 11/06/2015 | ANNWEN PETTIT | 45) - Desktop, wan Mountaine Site visit to Tom Price from Meekatharra- Fuel costs. Travel to TP Sunday 10.05.15 return Saturday 16.05.15 | 212.52 |
| EFT30015 | 11/06/2015 | ANWYL HARDWIRED | Strategic Consultancy Services for Chevron MOU. Purchase order for invoices received for services provided April to June 2015. | 5,142.50 |
| | | | | |
| EFT30016 | 11/06/2015 | AUSTRALIA POST | Postage charges for May 15 | 1,037.07 |
| EFT30017 | 11/06/2015 | AUTOMATIC SOLUTIONS | Supply of Boom gates and Components | 7,052.00 |
| EFT30018 EFT30019 | 11/06/2015 11/06/2015 | ALL RID PEST MANAGEMENT ALLTRACK WA PTY LTD | Pest control Ant spray internal & external Hire of equipment | 302.50 156,915.00 |
| EFT30020 | 11/06/2015 | AUSTRAL MERCANTILE COLLECTIONS PTY LTD | Debtor payments May 15 | 1,926.81 |
| EFT30021 | 11/06/2015 | AUSTRALIAN TAXATION OFFICE - PAYG | Monthly PAYG withholding for large Withholders for May 2015 | 216,369.00 |
| EFT30022 | 11/06/2015 | BINNING PTY LTD | Semi Water Cart hire | 12,250.00 |
| EFT30022 EFT30023 | 11/06/2015 | BIRD SPIKES AUSTRALIA PTY LTD | 20m Narrow Base Bird Spikes + freight | 225.00 |
| EFT30024 | 11/06/2015 | BJ & A BUILDING AND MAINTENANCE | Repair and maintenance works | 5,002.80 |
| EFT30025 | 11/06/2015 | BLUE FORCE PTY LTD | Quarterly Alarm Monitoring MPC Fire and Security System June 2015 - June 2016 | 117.36 |
| EFT30026 | 11/06/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Various repair and maintenance works | 117,458.00 |
| EFT30027 | 11/06/2015 | BOB WADDELL CONSULTANT | Assistance fair Value and Depreciation queries raised by the auditors at interim - | 185.63 |
| EFT30028 | 11/06/2015 | BRIDGETOWN DESIGN AND PRINT | Production work for Active Ashburton | 300.00 |
| EFT30029 | 11/06/2015 | BUDGET CAR AND RENTAL | Staff hire of vehicles, Simmone, Murphy James | 1,164.31 |
| EFT30030 | 11/06/2015 | CASH & CARRY | Vending Machine Stock - Onslow Airport | 5,251.53 |
| EFT30031 | 11/06/2015 | CHEF MASTER AUSTRALIA | 5 boxes of Chefmaster Roadside Litter Bags | 688.50 |
| EFT30032 | 11/06/2015 | CLEVER PATCH PTY LTD | Purchase of a number of Craft/Art supplies | 2,159.06 |
| EFT30033 | 11/06/2015 | CMW GEOSCIENCES PTY LTD | Geotechnical investigations I555 Cameron Avenue (existing basketball courts - proposed skate park) | 27,225.00 |
| EFT30034 | 11/06/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of stock for Onslow, Tom Price and Pannawonica Library | 1,667.58 |
| EFT30035 | 11/06/2015 | CRAVE JUICE BAR | Catering for Chevron Meeting with Anika 28.05.15 and Workshop and Clem Thompson Sports Pavilion | 177.50 |
| EFT30036 EFT30037 | 11/06/2015 11/06/2015 | CROWN RELOCATIONS CENTREL T/A BP RELIANCE PETROLEUM | Relocation for Jon Tapper Fuel deliveries to Onslow Airport | 3,924.00 42,478.55 |
| EFT30037 | 11/06/2015 | CITY BARN | 20 x 20kg bags of Variety Shapes Dog Biscuits - Kennels | 523.00 |
| EFT30039 | 11/06/2015 | COATES HIRE OPERATION (TP) | Hire of equipment | 1,412.66 |
| EFT30040 | 11/06/2015 | DENISE WRIGHT | Harmony Day brunch Catering, Onslow kids Kitchen Garden | 669.05 |
| EFT30041 | 11/06/2015 | DENVER TECHNOLOGY | Cooking, fuel reimbursement Constellation es.3 4tb data 3.5in 7200rp maximise your data footprint | 1,087.06 |
| EFT30042 | 11/06/2015 | DICE SOLUTIONS | Various electrical works | 3,333.52 |
| EFT30043 | 11/06/2015 | DINGO DE CONSTRUCTION | Excavator 60 hours. Pick up of tyres from Paraburdoo Waste site | 33,780.00 |
| EET20044 | 11/06/2015 | DIRECT TRADES CLIRRIN R/I | back to Tom Price - Road Train Hire, excavator hire | 353.10 |
| EFT30044 EFT30045 | 11/06/2015 11/06/2015 | DIRECT TRADES SUPPLY P/L DREADS | Purchase of chemicals, Hunter Pro 4 Popup Sprinkler Provision of cleaning and gardening services for the month of May 2015 | 3,124.00 |
| EFT30046 | 11/06/2015 | E & MJ ROSHER PTY LTD | various parts | 1,447.15 |
| EFT30047 | 11/06/2015 | EMPLOYMENT TRAINING SOLUTIONS | EWP Training, Forklift | 2,400.00 |
| EFT30048 | 11/06/2015 | ERA CONTRACTORS | Various maintenance and repairs | 2,007.50 |
| EFT30049 | 11/06/2015 | ESS THANLANYJI P/L | Back charges for May, meals at the Aerodrome Camp | 422.86 |
| EFT30050 EFT30051 | 11/06/2015 11/06/2015 | FMG PILBARA PTY LTD FORTESCUE CRICKET ASSOCIATION | Refund due to overpayment Kid Sport vouchers Lachlan Maloney | 317.41 80.00 |
| EFT30052 | 11/06/2015 | GHD PTY LTD | RFT 43/14 Contract for Unsealed Roads Data Collection Audit | 64,697.33 |
| EFT30053 | 11/06/2015 | GREGORY AND KATY BIFFIN | Purchase of tea towels and shower curtains | 100.00 |
| EFT30053 | 11/06/2015 | GRIFFIN VALUATION ADVISORY | Professional Desktop Valuation Service of Lot 16 Onslow Road, | 1,320.00 |
| EFT30055 | 11/06/2015 | HISCONFE | Onslow 1 x Scope two door fridge TME 1000 -Set up of new staff house | 2,475.00 |
| | 11/06/2015 | HOME HARDWARE VARRATUA | | 1 400 00 |
| EFT30056 EFT30057 | 11/06/2015 11/06/2015 | HOME HARDWARE KARRATHA HQ MANAGEMENT | Stihl HT 101 Professional Pole Saw Onslow Shire Complex | 1,499.00 12,443.07 |
| EFT30057 | 11/06/2015 | INITIAL HYGIENE / PINK HYGIENE SOLUTIONS | Monthly Sanitary bin disposal charges for July 2015 | 2,340.06 |
| EFT30059 | 11/06/2015 | INNOVAGROUP PTY LTD | Innova Group to supply mitylite portable flooring suitable for tap dancing for the Tom Price Community Centre. Innova Group will supply 36 tiles (7.3m x 7.3m). The quotation includes flooring, edges, corners and cart plus delivery. | 40,683.50 |
| EFT30060 | 11/06/2015 | ISS INTEGRATED SERVICES Pty Ltd | BBQ and drinks catering for Welcome to Town event May 2015, | 1,030.56 |
| | | | General Supplies | |

| EFT30061 | 11/06/2015 | INDEPENDENT VALUERS OF WESTERN AUSTRALIA PTY LTD | Desktop valuation of lots at Onslow Airport Industrial Subdivision (englobe Lot 9000) for leasing & Independent Valuers of WA- Lot 85 Onslow Road Onslow | 3,190.00 |
|----------------------|--------------------------|--|--|-----------------------|
| EFT30062 | 11/06/2015 | J BLACKWOOD & SON Pty Ltd | Purchase of staff clothing and protective gear | 1,380.70 |
| EFT30063 | 11/06/2015 | JR & A HERSEY PTY LTD | General spares and tools | 551.38 |
| EFT30064 | 11/06/2015 | JUMPING PUDDLES COMMUNITY CONSULTANCY | Introduction to Grant Writing Workshop | 2,915.00 |
| EFT30065 | 11/06/2015 | KARRATHA TRANSPORT PTY LTD | Delivery of 15 bags of 25g salt products from Poolmart Karratha to | 264.00 |
| EFT30066 | 11/06/2015 | KEITH PEARSON | Onslow Airport. Keith Pearson - Consultancy Fees for the Month of April 2015 - Withteacon, Livingian | 3,388.00 |
| EFT30067 | 11/06/2015 | KEY2CREATIVE | Wittenoom Litigation External signage Tom Price Visitor Centre- GST component of | 622.00 |
| EET20069 | 11 /06 /2015 | VI FOLUDMENT LUDE DTV LTD | invoice | 401.10 |
| EFT30068 EFT30069 | 11/06/2015 11/06/2015 | KI EQUIPMENT HIRE PTY LTD KW & KA VINCENT | Fuel for week ending 31.05.15 Small Assistance Donation to Jenaya Vincent towards travel costs | 401.10 200.00 |
| Li 130003 | 11/00/2015 | NV & NA VINCENT | associated with BMXA National Championships in Brisbane | 200.00 |
| EFT30070 | 11/06/2015 | KARRATHA INTERNATIONAL HOTEL | Accommodation 27.05.18- 28.05.15 | 280.00 |
| EFT30070 | 11/06/2015 | LIND CONSULTING | Governance and Policy Consultation | 480.00 |
| EFT30072 | 11/06/2015 | LYONS & PEIRCE KARRATHA | Repair and maintenance works | 8,645.01 |
| EFT30073 | 11/06/2015 | LANDGATE | Rural UV GEN VALS First 500 Shared 2014/2015, Mining | 3,523.48 |
| | | | Tenements, Land Enquiry and DLI Licenses | |
| EFT30074 | 11/06/2015 | M. JOYCE CRANE HIRE | Crane hire - for the lift of the old terminal building including fuel levy | 358.33 |
| EFT30075 | 11/06/2015 | MOTORPASS | Fuel for May 2015 | 952.42 |
| EFT30076 | 11/06/2015 | MODERN TEACHING AIDS PTY LTD | Community Development - Wooden Boomerangs - Pack of 10, | 714.56 |
| EFT30077 | 11/06/2015 | N-COM PTY LTD | Bubbles and wands, Welcome Event 20.06.15 Scheduled Bi annual maintenance of the Digital Television | 3,666.53 |
| EFT30078 | 11/06/2015 | NAJA BUSINESS CONSULTING SERVICES | Retransmission site Onslow Review and research Paraburdoo Community Hub business case as | 7,872.99 |
| | | | per Phase 1 of Proposal dated 26 March 2015 (quote does not include travel and accommodation costs) | |
| EFT30079 | 11/06/2015 | NORTHERN STAR RESOURCES LTD | Overpayment of Rates | 352.52 |
| EFT30080 | 11/06/2015 | NORWEST REFRIDGERATION SERVICES | Clean barrel fan in lounge Air Conditioner and repair Air | 835.16 |
| EFT30081 | 11/06/2015 | NSWP Pty Ltd | Conditioner to bedroom, carry out repairs to Ice Freezer Tender RFT 33/14 - Tom Price & Paraburdoo Waste Disposal Sites | 264,862.39 |
| FFT0000 | 44/05/2045 | NTO CONTRACTING | Tyre and Shredding Services | 42.002.40 |
| EFT30082 EFT30083 | 11/06/2015 11/06/2015 | NTC CONTRACTING NORTH WEST TREE SERVICES | Repairs to airport after rain event Remove and stump Grind in rear yard and damaged gum in front yard | 12,882.10 3,550.00 |
| EFT30084 | 11/06/2015 | OFFICE CHOICE MALAGA | Purchase of stationery for the Tom Price Library | 270.74 |
| EFT30085 | 11/06/2015 | ONSITE RENTAL GROUP OPERATIONS (WA) (Statewide Equip Hire) | Hire of 35KVA generator - May & June, Hire of 6 KVA generator - 1 month | 2,662.83 |
| EFT30086 | 11/06/2015 | ONSLOW LAUNDRY SERVICE | Laundry charges for the month of May 2015 | 2,087.69 |
| EFT30087 | 11/06/2015 | ONSLOW TYRE SERVICE | Vehicle repairs and maintenance | 450.00 |
| EFT30088 | 11/06/2015 | ONSLOW VISITORS CENTRE | Advertising for events, flyers and posters | 2,820.00 |
| EFT30089 | 11/06/2015 | ONSLOW GENERAL STORE | Purchase of various Grocery items | 2,725.54 |
| EFT30090 | 11/06/2015 | PILBARA DESIGNS | Production/formatting of 2 (two) questionnaires for Onslow Kids Kitchen Garden, Amendments made to Short Film festival Workshop poster | 440.00 |
| EFT30091 | 11/06/2015 | PILBARA FOOD SERVICES P/L | Office refreshments for Community Development, purchase of milk, tea bags and sugar | 363.40 |
| EFT30092 | 11/06/2015 | PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE | Sea container for 1152 Tarwonga street | 1,650.00 |
| EFT30093 | 11/06/2015 | PILBARA MOTOR GROUP | Purchase Toyota Hilux 4x4 S/C T/D A/T SR, Purchase of Toyota Hilux Workmate | 71,770.47 |
| EFT30094 | 11/06/2015 | PLANNING INSTITUTE AUSTRALIA - WA DIVISION | July 1-3 2015 | 540.00 |
| EFT30095 | 11/06/2015 | PARABURDOO IGA | Various purchases | 557.01 |
| EFT30096 | 11/06/2015 | PILBARA TREE SERVICES | Removal of She oak Tree and stump grind, South Road, Tom Price | 1,980.00 |
| EFT30097 | 11/06/2015 | POOLMART KARRATHA | Purchase of Pool Salt | 420.00 |
| EFT30098 | 11/06/2015 | PROTECTOR ALSAFE | Purchase of staff safety gear -Work Boots | 418.61 |
| EFT30099 | 11/06/2015 | QUALITY PRESS | Business cards for Melissa Raffan | 172.70 |
| EFT30100 | 11/06/2015 | REBUS BUSINESS SOLUTIONS | Prince2 Training for Michelle Tovey 23-26/06/2015 | 2,189.00 |
| EFT30101 | 11/06/2015 | SAS LOCKSMITHS | 4 x padlocks and keys for Onslow Visitor Centre | 934.08 |
| EFT30102 | 11/06/2015 | SIGMA CHEMICALS | Purchase of chemicals and products | 1,458.55 |
| EFT30103 | 11/06/2015 | SKIPPERS AVIATION PTY LTD | Flights Paul Byard - Perth - Onslow 25th May | 422.00 |
| EFT30104 | 11/06/2015 | STAPLES AUSTRALIA PTY LIMITED | Various stationery items | 319.79 |
| EFT30105 | 11/06/2015 | SYBA SIGNS | Purchase of signage Tom Price Library | 315.70 |
| EFT30106 | 11/06/2015 | STATE LIBRARY OF WA | Freight Charges | 1,549.90 |
| EFT30107 | 11/06/2015 | TAYLOR MADE ART | Delivery of Onslow Community Art Project | 3,915.00 |
| EFT30108 | 11/06/2015 | THE PILBARA CLEAN MACHINE | Remove calcium from exterior and full internal detail | 1,375.00 |
| EFT30110 | 11/06/2015 | TOLL IPEC PTY LTD | Delivery Charges | 138.61 |
| EFT30111 | 11/06/2015 | TOM PRICE BETTA ELECTRICAL | 2x DVD TV'S for Maurice and Kim's house & Delivery | 898.00 |
| EFT30112 | 11/06/2015 | TUSS CONCRETE PTY LTD | Cement per tonne delivered to intersection of Roebourne Wittenoom Road and the Pannawonica Millstream Road | 10,188.75 |
| EFT30113 | 11/06/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniform order Tegan Parsons, Neil Hartley, Cindy, Madleine, Amanda, Hollie | 1,627.94 |
| EFT30114 | 11/06/2015 | TOM PRICE HOTEL MOTEL | Accommodation for Cr Lorraine Thomas, Special meeting 05.06.15-06.06.15 | 247.72 |
| EFT30115 | 11/06/2015 | TOM PRICE MEDICAL CENTRE | Staff Hepatitis A & B full treatments | 167.05 |
| EFT30116 | 11/06/2015 | TOM PRICE TYREPRO | Vehicle repairs and maintenance | 3,679.60 |
| EFT30117 | 11/06/2015 | TOM PRICE TYRES | Vehicle repairs and maintenance - Tyres | 4,043.00 |
| EFT30118 | 11/06/2015 | TRISLEY'S HYDRAULIC SERVICES P/L | Granudo Dry Chlorine 10kg Tubs | 886.87 |
| EFT30119 | 11/06/2015 | URBAN FOUNTAINS & FURNITURE P/L | PF 600 Pet Accessible fountain - Streetwise Silver | 6,413.00 |
| EFT30120 | 11/06/2015 | VISION IDZ | Magicard colour dye film and delivery | 771.10 |
| EFT30121 | 11/06/2015 | VIVA ENERGY AUSTRALIA LTD | 6783.69 Litres Fuel - Shell | 12,645.90 |
| EFT30122 | 11/06/2015 | WA LIBRARY SUPPLIES | Purchase for the Libraries | 582.35 |
| EFT30123 | 11/06/2015 | WANNEROO TROPHY SHOP | Pewter Mug - Charles 580mls and engraving | 220.38 |
| EFT30124 | 11/06/2015 | WATER 2 WATER | Filter set plus freight | 229.00 |
| EFT30125 | 11/06/2015 | WEST COAST HIFI CANNINGTON | West Coast Hi-Fi to supply the Shire of Ashburton with projector items | 18,373.00 |

| EFT30126 | 11/06/2015 | WESTERN AUSTRALIAN SYMPHONY ORCHESTRA | Refund for hire of the Community Garden 20.05.15 | 20.00 |
|----------------------|--------------------------|--|--|--------------------|
| EFT30127 | 11/06/2015 | WESTERN AUSTRALIAN TREASURY CORPORATION | Loan Repayment, Capital , Interest and Guarantee Fee | 13,451.16 |
| EFT30128 | 11/06/2015 | WESTRAC PTY LTD | Machinery repairs and maintenance | 795.35 |
| EFT30139 | 17/06/2015 | ERTECH PTY LTD | 35/14 Construction of the Onslow Waste Transfer Station | 1,315,508.07 |
| EFT30129 | 15/06/2015 | BJK PUBLISHING & PHOTOGRAPHY | BJK Publishing - Sales for April 2015 | 112.00 |
| EFT30130 EFT30131 | 15/06/2015 15/06/2015 | CINDY DIPPEL CRAIG WILSON | Cindy Dippel - Community Centre Bond & Key Bond Craig Wilson - Refund of Gym Bond Card | 100.00 15.00 |
| EFT30132 | 15/06/2015 | FRANK RICHARDSON | Frank Richardson - Sales for May 2015 | 1,737.60 |
| EFT30133 | 15/06/2015 | KADE GABLIESH | Kade Gableish - Refund of Gym Bond Card | 15.00 |
| EFT30135 | 15/06/2015 | NEVILLE DONALDSON | Neville Donaldson - Refund of Bond | 1,000.00 |
| EFT30136 | 15/06/2015 | PARABURDOO LADIES SOFTBALL CLUB | Paraburdoo Women's Softball - Key Bond refund | 100.00 |
| EFT30137 | 15/06/2015 | ROBYN NIELSON | Robyn Nielson - Refund of Bond paid for house at Unit 6 Discovery Park Onslow | 1,000.00 |
| EFT30138 | 17/06/2015 | LESTOK TOURS PTY LTD | Lestok Mine Tours - Sales for April 2015 | 5,446.98 |
| EFT30140 | 17/06/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES Pty | Reimbursement for second collections from Paraburdoo Airport | 1,064.27 |
| | | Ltd | for April 2015 &1 week of May 2015 8 x 1.1m3 bulk bin = \$469.84 | |
| EFT30141 | 17/06/2015 | BJK PUBLISHING & PHOTOGRAPHY | Total Sales for May 2015 | 273.00 |
| EFT30142 | 17/06/2015 | LESTOK TOURS PTY LTD | Gorge Tours for May 2015 | 2,061.00 |
| EFT30143 | 19/06/2015 | 100% SATISFACTION | Supply and install aluminium covers to all wall corners and Empty | 3,212.00 |
| EET20144 | 19/06/2015 | A D BLOEM | Container | 936.70 |
| EFT30144 | 19/00/2015 | A D BLOEWI | Cr Tony Bloem travel expenses for Onslow Council Meeting 20.5.15 | 930.70 |
| EFT30145 | 19/06/2015 | ABCO PRODUCTS | Purchase of cleaning products | 1,701.99 |
| EFT30146 | 19/06/2015 | ACACIA CONNECTION PTY LTD | EAP hours during May 2015 | 682.00 |
| EFT30147 | 19/06/2015 | ALL INTERACTIVE DISTRIBUTION | Purchase of stock for the Paraburdoo & Onslow Library | 462.62 |
| EFT30148 EFT30149 | 19/06/2015 19/06/2015 | AUSTRAL POOL SOLUTIONS AUSTRALIAN HUMAN RESCOURCES INSTITUTE | VPSP540 Swimplex float white AHRI Membership Helen Melville 15/16 | 237.60 360.00 |
| EF130145 | 19/00/2013 | LIMITED | Anni Membership nelen Melville 13/10 | 300.00 |
| EFT30150 | 19/06/2015 | AUSTRALIA DAY COUNCIL OF WESTERN AUSTRALIA | WA30 Outstanding Achievement Medallion Gold (with case) | 46.00 |
| | | | | |
| EFT30151 EFT30152 | 19/06/2015 19/06/2015 | BOUVELL PTY LTD BOYA EQUIPMENT | Install 25*25 mesh to small chook pen To supply Blades | 2,024.51 324.42 |
| EFT30152 EFT30153 | 19/06/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Refund of Planning Fees for Planning Application 15-40 due to | 147.00 |
| | .,, | | exemption from requiring planning approval | |
| EFT30154 | 19/06/2015 | BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY | Purchase of items for Paraburdoo Library | 90.00 |
| EFT30155 | 19/06/2015 | BOB WADDELL CONSULTANT | Assistance for Chevron Rates Refund query | 74.25 |
| EFT30156 | 19/06/2015 | CHEVRON AUSTRALIA PTY LTD | Bindi Bindi Project funding back to Chevron (Community Spirit Funding) | 21,872.40 |
| EFT30157 | 19/06/2015 | CMW GEOSCIENCES PTY LTD | Geotechnical Investigations I555 Cameron Avenue (existing | 11,077.00 |
| | | | basketball courts - proposed skate park) | |
| EFT30158 | 19/06/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of stock for Paraburdoo library | 159.72 |
| EFT30159 | 19/06/2015 | CYL-SAFE | Return transportation from Victoria to Tom Price and Return Airfares from Victoria to Tom Price | 15,950.00 |
| EFT30160 | 19/06/2015 | CECILIA FERNANDEZ | Pannawonica Council Meeting 17.9.14 - 1028km, Paraburdoo | 2,373.48 |
| | | | Council Meeting 19.11.14 - 160km, Paraburdoo Council Meeting | |
| | | | 18.02.15 - 160km, Onslow Council Meeting 15.05.15 - 842km, Taxi | |
| | | | fare PRC Meeting 12.5.15 WALGA Breakfast - Accommodation 5.5.15, Council Meeting 20.03.15- Lunch, Dinner and Breakfast | |
| | | | | |
| EFT30161 | 19/06/2015 | CITY OF KARRATHA | General support to Shire of Ashburton Library staff as per the | 1,956.22 |
| EFT30162 | 19/06/2015 | DENVER TECHNOLOGY | Activity Plan for 2014 - 15 financial year Network Engineer, Senior Services to complete project. As | 1,259.98 |
| 2.130102 | 13,00,2013 | DERVER TESTINGEOU | discussed with Al and John, the initial T&M estimate is looking to | 1,233.30 |
| | | | over-run by 4 to 8 hours and hence we have raised this quote as a | |
| FFT20162 | 10/06/2015 | DEDARTMENT OF HOUSING | variation, 3 year SSL Certificate | 7,425.00 |
| EFT30163 EFT30164 | 19/06/2015 19/06/2015 | DEPARTMENT OF HOUSING DIRECT TRADES SUPPLY P/L | Rent Charges 01.06.15 - 05.07.15 Purchase of a Pump Trash 4 Diesel | 6,480.00 |
| EFT30166 | 19/06/2015 | ERA CONTRACTORS | Repair Air Conditioner - 5B Maunsell, Onslow | 620.61 |
| EFT30167 | 19/06/2015 | FAMILIA CAFE | Morning Tea for PMG Meeting on Friday 22 May 2015 for 5 people | 70.00 |
| | | | at Paraburdoo Project Office | |
| EFT30168 EFT30169 | 19/06/2015 19/06/2015 | FUJI XEROX AUSTRALIA PTY LTD GARY ANDERSON-SMITH | Support Services Reimbursement of medical invoice 51175EW & 51051EW | 819.07 256.20 |
| EFT30170 | 19/06/2015 | HALDEN BURNS PTY LTD | Purchase Order 2 - Strategic Consultancy Service for Tom Price - | 4,427.50 |
| | -,, | | Karratha Route. | , |
| EFT30171 | 19/06/2015 | HAYS SPECIALIST RECRUITMENT AUSTRALIA PTY LTD | Wages for Kylie Bacon week ending 24.5.2015 | 771.74 |
| EFT30172 | 19/06/2015 | HOYLAKE NOMINEES T/AS MCMAHON BURNETT | Delivery Charges | 56.66 |
| 1130172 | 19/00/2013 | TRANSPORT | Delivery Charges | 30.00 |
| EFT30173 | 19/06/2015 | HQ MANAGEMENT | Onslow Airport Civil | 18,548.22 |
| EFT30174 | 19/06/2015 | IP CAMERAS AUSTRALIA PTY LTD | CCTV repairs - Onslow | 2,805.00 |
| EFT30175 | 19/06/2015 | J BLACKWOOD & SON Pty Ltd | Hitachi Hedge Trimmer 21.1cc 500mm Ocean View Caravan Park | 624.01 |
| EFT30176 | 19/06/2015 | JR & A HERSEY PTY LTD | Approx. Delivery 7-10 days , Staff work boots 24 x safety glasses for staff, Protective clothing | 842.13 |
| EFT30177 | 19/06/2015 | KEITH PEARSON | Keith Pearson - Consultancy Fees for the Month of May 2015 - | 4,936.21 |
| | | | Wittenoom Litigation | |
| EFT30178 | 19/06/2015 | KEY2CREATIVE | Interior Tom Price Visitor Centre, Create artwork for Wristbands, | 7,716.50 |
| | | | printing A5 Postcards, Passion of the Pilbara design and development concept, Poster and Banners | |
| EFT30179 | 19/06/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel - week ending Sun 14th June 2015 Onslow BP and Shell | 793.93 |
| EFT30180 | 19/06/2015 | L J HOOKER | Rent due 13.06.15 - 12.07.15 | 22,582.96 |
| EFT30181 | 19/06/2015 | LGMA (WA) DIVISION | 2015 LGMA Mentors and Aspiring Leaders Conference - Sam Byard | 940.00 |
| EFT30182 | 19/06/2015 | LIND CONSULTING | & Jayde Robbins Governance and Policy Consultation - June 2015 | 600.00 |
| EFT30183 | 19/06/2015 | LORRAE BATTEN | Small Assistance Grant for RFDA Race Fundraiser | 200.00 |
| EFT30184 | 19/06/2015 | LYONS & PEIRCE KARRATHA | Maintenance and Repair works | 462.55 |
| EFT30185 | 19/06/2015 | LANDMARK ENGINEERING AND DESIGN T/AS | 240L Foreshore Aluminium MGB Surround - The cabinet and hood | 17,422.90 |
| | | EXTERIA STREET & PARK OUTFITTERS | are constructed from fully enclosed aluminium sections in colour andised finish. The colour to be Olive Mist, the bin top is a | |
| | | | seamless stainless steel litter receptacle. | |
| | | | p | |

| EFT30186 | 19/06/2015 | LEADKINTO CATERING PTY LTD - RED BREEZE | 5x Sandwich platter for 4WD Training | 165.00 |
|----------------------|--------------------------|---|---|---|
| EFT30187 | 19/06/2015 | LEEUWIN CIVIL | Paraburdoo Drainage - Part C. Preliminaries, pipework and structures | 162,822.66 |
| EFT30188 | 19/06/2015 | MERCURE HOTEL PERTH | Accommodation for Troy Davis for Airport & Waste Meetings 27.05.15 - 29.05.15 | 380.00 |
| EFT30189 | 19/06/2015 | MICHAEL DUNNE - MOWER MAN | Gardening contract at Pannawonica Library for the month of May | 471.00 |
| EFT30190 | 19/06/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A | Purchase of various items | 817.65 |
| EFT30191 EFT30192 | 19/06/2015 19/06/2015 | MODERN TEACHING AIDS PTY LTD NATURE PLAY SOLUTIONS | School Holiday Program supplies for Paraburdoo Design and Construction of the Tom Price Clem Thompson Oval | 439.16 72,316.64 |
| | -5,757,-55-5 | | Playground by Nature Play Solutions as per RFT 06/15 - progress payment | . =,,=== |
| EFT30193 | 19/06/2015 | NETWORK EDUCATIONAL AUSTRALIA | Purchase of books for the Paraburdoo Library | 279.00 |
| EFT30194 EFT30195 | 19/06/2015 19/06/2015 | NEXUS WA ONSITE RENTAL GROUP OPERATIONS (WA) | Delivery Charges Hire of GS 0607 - 6 KVA Silenced DSL generator - April & May | 60.04 1,193.57 |
| EFT30196 | 19/06/2015 | (STATEWIDE EQUIPMENT HIRE) ONSLOW TYRE SERVICE | Strip and fit Truck Tyre | 187.00 |
| EFT30197 | 19/06/2015 | ONSLOW VISITORS CENTRE | A4 Colour- January School holiday Program Article, B&W Onslow keepers' Morning Tea Flyer | 280.00 |
| EFT30198 | 19/06/2015 | ORBIT HEALTH & FITNESS SOLUTIONS | Purchase and repair - Gym equipment | 1,693.34 |
| EFT30199 | 19/06/2015 | PETER FOSTER | Travel from Tom Price to Onslow OCM training - 989km, Pilbara/Kimberly Conference, Return Taxi Fare 05.05.15, PRC | 1,184.56 |
| | | | leadership Course, Taxi from Hotel 11.05.15 , Taxi to Airport | |
| | | | 12.05.15, Reimbursement Child Care Fees Roman 20.05.15, Travel Tom Price - Onslow OCM Training -989km Dinner 18.05.15 | |
| EFT30200 | 19/06/2015 | PILBARA CLEANING | Garden Maintenance - May | 1,072.50 |
| EFT30201 | 19/06/2015 | PILBARA DESIGNS | Event Collateral including- flyer, entry form and poster - Passion of | 1,154.50 |
| | | | the Pilbara, Banner for OKKG, Designing Onslow Basketball Carnival Logo 2015, Welcome event Poster, Short Film Festival | |
| EFT30202 | 19/06/2015 | PILBARA INDUSTRIES CONSTRUCTION & | External paint to all Eaves, Fascia's, Doors, framework to 126 | 8,739.50 |
| EFT30203 | 19/06/2015 | MAINTENANCE PILBARA MOTOR GROUP | Cedar Street Purchase of parts | 41.54 |
| EFT30205 | 19/06/2015 | PILBARA TREE SERVICES | Remove limbs large gum tree, Central Road, Tom Price | 1,980.00 |
| EFT30206 EFT30207 | 19/06/2015 19/06/2015 | POOLMART KARRATHA PRACSYS | Salt for MPC pump station 8 25kg bags x 12.00 each Update to Karratha - Tom Price Road Concept Approval Report - | 96.00 3,437.50 |
| | | | Sensitivity Analysis including GST | |
| EFT30208 | 19/06/2015 | PROTECTOR ALSAFE | Protective Clothing for Kim Friss (and boots for Kim) and Tim Brokenshire | 736.38 |
| EFT30209 | 19/06/2015 | RAY WHITE EXMOUTH | Rent 01.07.15 - 09.08.15 | 12,415.51 |
| EFT30210 EFT30211 | 19/06/2015 19/06/2015 | RED DIRT PLUMBING REV DESIGN | Installation HWS -Swimming Pool Welcome event flyer, Information Poster and Naidoc Poster | 17,490.00 1,386.00 |
| EFT30212 | 19/06/2015 | ROYAL WOLF TRADING | Templates and Paraburdoo School holiday Program Accommodation Hire - Onslow Camp May & June | 57,994.37 |
| EFT30213 | 19/06/2015 | ROZWAY SIGNS | A1 Poster-Short Film Festival, Plaque engraving ANZAC Day 2015, painting background of Banner, A1 poster Short Film Festival | 211.90 |
| EFT30214 | 19/06/2015 | RYDGES HOTEL PERTH - UNIR HOTELS PTY LTD | Neil Hartley 09.06.15 1 night Friday 12 June (11 & 12 June to be paid by Pilbara Development Commission - ref: 9082166) | 249.00 |
| EFT30215 | 19/06/2015 | SGL CONSULTING GROUP | Onslow Aquatic Facility - phases 1 - 4 as outlined in tenderer's submission price schedule dated 05 September 2014. Invoice payment subject to ratification of tasks and hours. | 30,800.00 |
| EFT30216 | 19/06/2015 | SHERIDAN'S FOR BADGES | Wall/Door sign insert- Anthony Bloem, Douglas (Ivan) Dias, Desk | 134.59 |
| EFT30217 | 19/06/2015 | SIMMONE VAN BUERLE | plate - Alisa Spicer Town Planner Community Development - Club development volunteer of the | 235.00 |
| EFT30218 | 19/06/2015 | SPORTSWORLD OF WA | month prizes Supplies for swimming pool | 1,234.20 |
| EFT30219 | 19/06/2015 | STARTREK RETAIL PTY LTD | Delivery Charges | 438.33 |
| EFT30220 EFT30221 | 19/06/2015 19/06/2015 | SUPER A-MART PTY LTD TALIS CONSULTANTS PTY LTD | Furniture Whole house package -staff housing | 22,755.70 58,692.15 |
| EF130221 | 19/00/2013 | TALIS CONSOLIANTS FIT LID | Ashburton Waste Management Strategy - Onslow Waste Transfer Station, Drainage Asset Capture, Onslow landfill Closure, excavation works Supervision | 36,032.13 |
| EFT30222 | 19/06/2015 | TENDERLINK.COM | Tenderlink fee for RFT 13/15 Onslow Airport Consultancy Services - Master Plan and Asset Management Plan (June 2015) | 165.00 |
| EFT30223 | 19/06/2015 | TIM ROBERTS | Reimbursement for site visit - Town Planner role | 204.45 |
| EFT30224 | 19/06/2015 | TOLL IPEC PTY LTD | Freight Charge May 15 | 5,990.34 |
| EFT30225 EFT30226 | 19/06/2015 19/06/2015 | TOM PRICE BETTA ELECTRICAL TOM PRICE TOURIST PARK | Purchase of Electric milk frother for Paraburdoo building Accommodation at the Tom Price Tourist Park for the Shire of | 69.95 31,764.00 |
| | 2,22, | | Ashburton Employees for the month of May 2015 - 3x Staff @ \$210.00 per night | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| EFT30227 | 19/06/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Kiara Collins Uniform Order, Garth Rider, Elected Members, Kylie and Sylvia | 1,646.45 |
| EFT30228 EFT30229 | 19/06/2015 19/06/2015 | TOLL EXPRESS TOM PRICE TYREPRO | Freight Charges May 15 Vehicle maintenance and repairs | 244.43 2,961.75 |
| EFT30230 | 19/06/2015 | UNIQUE BLASTING AND COATING | Cleaning and sealing of the Tom Price Mall concrete areas. Total | 72,864.00 |
| EFT30231 | 19/06/2015 | VUSUMUZI GUMBO | area estimated at 1500m2 Termination within correct timeframes and forgot to cancel | 2,010.00 |
| EFT30232 | 19/06/2015 | WA HINO SALES AND SERVICE | automatic direct debit Purchase - 2015 Hino 500 Series 2630 Long with 20 m 3 MJE Rear | 384,743.71 |
| EFT30233 | 19/06/2015 | WALGA - WA LOCAL GOV. ASSOC. | Loading Compactor Body as per tender Q 11268 WALGA Training onsite May, Advertising new fees and charges | 26,258.56 |
| | . , | | Onslow Aerodrome, Passion of the Pilbara advertising | , |
| EFT30234 | 19/06/2015 | WELLTECH | 16 Weeks hire @ \$1250/week (GST excl.) - Existing Pump and Equipment already established at Beadon Creek in Onslow | 5,500.00 |
| EFT30235 | 19/06/2015 | WHELANS | Car Parking Strategy & Laneway preparation of Draft Strategy and Policy | 5,747.50 |

| EFT30236 | 19/06/2015 | WINNING BUSH GYMKHANA INC | Small Assistance Donation to Winning Bush Gymkhana Club | 250.00 |
|----------------------|--------------------------|--|--|----------------------|
| EFT30237 EFT30238 | 19/06/2015 19/06/2015 | WESTRAC PTY LTD | Purchase of parts Agreement for a water supply service - Onslow Construction | 436.14 160.00 |
| EF130236 | 19/00/2015 | LANDGATE | Camp (relocation of connection and section 70A Notice) | 160.00 |
| EFT30239 | 19/06/2015 | SLATER & GORDON | Wittenoom Asbestos Claim Payment of Shire's Share of | 25,000.00 |
| EFT30241 | 24/06/2015 | ACT DESIGN | Commercial Settlement Carry out extra paint work at 1152 Tawonga Circuit Tom Price | 1,153.02 |
| EFT30242 | 24/06/2015 | AIT SPECIALISTS PTY LTD | Fuel Rebate Calculations for May 2015 | 936.76 |
| EFT30243 | 24/06/2015 | AURORA ENVIRONMENTAL PTY LTD | Consulting Services April 2015 LCAUF, New Basketball Complex | 8,990.97 |
| EFT30244 | 24/06/2015 | ALLTRACK PTY LTD | Grader, Tipper, Roller, Bobcat, Truck with Float Hire | 136,108.50 |
| EFT30245 | 24/06/2015 | ASSETIC AUSTRALIA PTY | Update Sealed Roads Asset Management Plan | 22,550.00 |
| EFT30246 | 24/06/2015 | AUSKICK PANNAWONICA | Small Assistance Donation - Auskick Pannawonica | 500.00 |
| EFT30247 | 24/06/2015 | AUSTRAL MERCANTILE COLLECTIONS PTY LTD | Debt Recovery /Legal Fees | 1,220.95 |
| EFT30248 | 24/06/2015 | BINNING PTY LTD | Semi Water Cart Hire, hours estimated for 2-18 of June | 14,645.00 |
| EFT30249 | 24/06/2015 | BOC GASES | Staff Safety Equipment | 687.23 |
| EFT30250 | 24/06/2015 | BYBLOS CONSTRUCTIONS-TOM PRICE | Works as awarded under RFT 28/14 for the Construction of the Tom Price Mall Shade Structures and various repair and maintenance jobs | 306,926.18 |
| EFT30251 | 24/06/2015 | BOB WADDELL CONSULTANT | Assistance for set up of new Reserve and its inclusion in the monthly statements, assistance with Fair Value | 148.50 |
| EFT30252 | 24/06/2015 | BRIDGETOWN PRINT AND DESIGN | Artwork for Save the Date flyer (Have a Go Day events) | 40.00 |
| EFT30253 | 24/06/2015 | BUDGET CAR AND TRUCK RENTAL | 4WD car hire from Sunday 24th May, 2015 returning 27th May, 2015 for Melissa (Mabel) Gough. | 991.72 |
| EFT30254 | 24/06/2015 | CENTURION TRANSPORT CO PTY LTD | Delivery Charges | 616.06 |
| EFT30255 | 24/06/2015 | CLEVER PATCH PTY LTD | Purchase of various craft items including school holiday craft stock | 4,065.65 |
| EFT30256 | 24/06/2015 | COLLINS BOOKSELLER SOUTHLANDS | Purchase of stock for Pannawonica Library | 76.47 |
| EFT30257 | 24/06/2015 | CREATING COMMUNITIES (AUST) P/L | Developing an Activation Plan for the proposed Community Hub in Paraburdoo | 1,100.00 |
| EFT30258 | 24/06/2015 | CABCHARGE AUTRALIA | Cabcharges, various staff | 1,178.27 |
| EFT30259 | 24/06/2015 | CHILDREN'S BOOK COUNCIL OF AUSTRALIA | Posters and Stationary | 60.00 |
| EFT30260 | 24/06/2015 | DAVID WILLS & ASSOCIATES | Consulting Engineering Services 1.07.13 - 29.08.13 for Redevelopment of Onslow Airport | 13,557.50 |
| EFT30261 | 24/06/2015 | DENISE WRIGHT | Diesel (fuel) for trip to Karratha to pick up garden supplies for Onslow kids Kitchen Garden | 181.80 |
| EFT30262 | 24/06/2015 | DIRECT TRADES SUPPLY P/L | To supply 25mm Compression Couplings | 42.00 |
| EFT30263 | 24/06/2015 | DMS | Pathfinder Office - Software Maintenance 2 Year Extension | 836.00 |
| EFT30264 EFT30265 | 24/06/2015 24/06/2015 | DOUG BAKER DOWSING CONCRETE | Cancellation of Dog Kenneling Supply goods and services as provided under scope of works for | 200.00 543,027.30 |
| EF130203 | 24/00/2013 | DOWSING CONCRETE | RFT 41/14 Construction of Concrete Paths and Associated Works in the Shire of Ashburton. | 343,027.30 |
| EFT30266 | 24/06/2015 | DREAMTIME KULLILLA ART | Bush Tucker - Various purchases | 182.50 |
| EFT30267 | 24/06/2015 | DEPARTMENT OF PARKS AND WILDLIFE | Purchase of 5 x Pilbara Atlas | 583.00 |
| EFT30268 | 24/06/2015 | ECO PALLETS | 1200 x 1200 x 300 black bunded plastic pallet | 6,820.00 |
| EFT30269 | 24/06/2015 | ERA CONTRACTORS | Replace PE cell & find faults on lights & replace smoke alarm in Disabled Toilets and check other Smoke Alarms | 918.88 |
| EFT30270 | 24/06/2015 | ESS THANLANYJI P/L | Mandays for May | 59,141.81 |
| EFT30271 | 24/06/2015 | ESS GUMULA PTY LTD - ROCKLEA PALMS | Morning Tea for PGC Workshop being held on Thursday 16 April 2015 - 13 attendees | 94.60 |
| EFT30272 | 24/06/2015 | FOOD STARS PTY LTD | Purchase of Mini Waterproof Thermometers | 1,995.40 |
| EFT30273 | 24/06/2015 | FORCE POWER PTY LTD | Works as per quote for Supply and Fit Timers related to HWS - Pool Shower | 550.00 |
| EFT30274 | 24/06/2015 | FIRE RESCUE SAFETY AUSTRALIA PTY LTD HAWK EYE PROTECTION | Purchase of a Standard Basket Stretcher | 1,045.00 |
| EFT30275 EFT30276 | 24/06/2015 24/06/2015 | HITACHI LTD | Security Services Purchase of Parts - Control, Coolant | 1,977.80 2,891.18 |
| EFT30276 | 24/06/2015 | HQ MANAGEMENT | Consultancy and Project Management for the Onslow Airport | 33,298.73 |
| 1130277 | 24,00,2013 | IIQ MANACEMEN | Terminal April, Ocean View Caravan Park Project Management, Onslow Basketball Complex Project, Paraburdoo Childcare Project | 33,236.73 |
| EFT30278 | 24/06/2015 | HART SPORT | Purchase for various sporting equipment for Community Development | 3,964.00 |
| EFT30279 | 24/06/2015 | IMAGELAB | 42 x prints @ \$15 each | 693.00 |
| EFT30280 | 24/06/2015 | IBIS STYLES - PORT HEDLAND | 1 night accommodation for Janelle Fell at Ibis Styles Port Hedland 17th June 2015 (full buffet breakfast included) | 259.00 |
| EFT30281 | 24/06/2015 | J BLACKWOOD & SON Pty Ltd | Purchase of various cleaning items | 1,391.90 |
| EFT30282 | 24/06/2015 | JB HIFI | Apple - 12W USB Wall IPad Power Adaptor | 424.75 |
| EFT30283 | 24/06/2015 | JENNIFER WITHERS | Reimbursement - Fuel for Hire Car 10/11 June 2015 | 120.38 |
| EFT30284 | 24/06/2015 | KEY2CREATIVE | Stage 1 of new Tom Price Visitor Centre Website Development, SynergyOnline Building and Planning Submissions, Redesign of Karijini, Paraburdoo and Tom Price Visitor Information Bays, Passion of the Pilbara Photography and Art Direction | 24,139.50 |

| EFT30285 | 24/06/2015 | KI EQUIPMENT HIRE PTY LTD | Fuel week ending 07.06.15 - Onslow BP and Shell | 827.93 |
|----------------------|--------------------------|---|---|-----------------------|
| EFT30286 | 24/06/2015 | KINETIC COPYWRITING | Proof Reading and rewrite for Onslow Kids Kitchen Garden Recipe Book 2015 | 495.00 |
| EFT30287 | 24/06/2015 | KARRATHA SHOOTING SUPPLIES | Gun cleaning kit - Ranger | 167.00 |
| EFT30288 | 24/06/2015 | L-3 COMMUNICATIONS AUSTRALIA PTY LTD | Variation to Contract 09/13 1st Trip - Return to site for | 20,680.00 |
| | | | commissioning of equipment 2nd Trip - Return to site for staff training refer to contract variation agreement MEL-1047 | |
| EFT30289 | 24/06/2015 | LEAH JOHN | Reimbursement for Taxi for UHY Workshop May 2015 | 131.81 |
| EFT30290 | 24/06/2015 | LESTOK TOURS PTY LTD | Bus transfer - Staff | 1,400.00 |
| EFT30291 | 24/06/2015 | LIND CONSULTING | Governance and Policy Consultation - June 2015 | 600.00 |
| EFT30292 | 24/06/2015 | LYONS & PEIRCE KARRATHA | Maintenance and Repair works | 4,521.22 |
| EFT30293 | 24/06/2015 | LANDMARK PRODUCTS LIMITED | Purchase 1 x KB202 Double Hotplate Electric Barbeque (2.04 x 1.08 x 0.8m) with stainless steel cabinet - push button ignition and 2.4KW elements | 10,136.50 |
| EFT30294 | 24/06/2015 | MARKET CREATIONS | Market Creation to produce 2015 Shire of Ashburton Directory - | 24,750.00 |
| | | | the SOA contribution quoted for \$22500 & WALGA Council connect Subscription includes 12 month website hosting and support and 2hr website training quoted \$3500.00 | |
| EFT30295 | 24/06/2015 | MARY G ENTERPRISES | Performance /MC Fee -Passion of the Pilbara | 14,850.00 |
| EFT30296 | 24/06/2015 | MCMULLEN NOLAN GROUP | Detailed Survey Onslow Basketball Complex | 1,650.00 |
| EFT30297 | 24/06/2015 | MICHAEL DUNNE - MOWER MAN | Garden contact at Pannawonica Library for month of June | 471.00 |
| EFT30298 | 24/06/2015 | MONADELPHOUS GROUP | Supply and Install of replacement toolboxes to SES Rescue Truck | 1,320.00 |
| EFT30299 | 24/06/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY LTD T/A | Various purchases | 2,184.20 |
| EFT30300 | 24/06/2015 | MARK REID | Hepatitis A & B Vaccination Reimbursement | 100.00 |
| EFT30301 | 24/06/2015 | MODERN TEACHING AIDS PTY LTD | Purchase of items for programs run at the Pannawonica Library | 291.34 |
| EFT30302 EFT30303 | 24/06/2015 24/06/2015 | NORWEST CRAFT SUPPLIES NEXUS WA | Stretched Canvas 30x48" Double thick" | 375.00 95.52 |
| EFT30304 | 24/06/2015 | OCLC (UK) LTD | Delivery Charges Annual Maintenance, Data Base support -Ashburton Public Library | 3,430.74 |
| EFT30305 | 24/06/2015 | OFFICE CHOICE MALAGA | Purchase of refreshments for the Pannawonica Building, Onslow | 579.77 |
| EFT30306 | 24/06/2015 | ONSLOW MANAGEMENT AND PROPERTY SERVICES | Library, Open/Closed signs Accommodation for Passions of the Pilbara | 9,040.00 |
| EFT30307 | 24/06/2015 | ONSLOW VISITORS CENTRE | Various flyers and Colour ads, Welcome event A4 full page, School Holiday Flyer week 1 & 2 | 1,080.00 |
| EFT30308 | 24/06/2015 | ORACLE ENERGY | Install transformer at Onslow Airport | 16,778.66 |
| EFT30309 | 24/06/2015 | ONSLOW GENERAL STORE | Purchase of Grocery items | 1,369.47 |
| EFT30310 | 24/06/2015 | ONSLOW SPORTS CLUB | Presenters Fees for B2M 2015 Shows on the Go & Reef Bound | 7,372.00 |
| EFT30311 | 24/06/2015 | ONSLOW SUN CHALETS | Accommodation- James Wood and Denise Gallanagh-Wood 06.06.15 - 07.06.15, Megan Hartley 24.04.15 (Pilbara Site Pics) | 380.00 |
| EFT30312 | 24/06/2015 | ORION PRODUCTIONS SERVICES - JAMES WOOD | 3 Videography Workshop Sessions (The basics of Amateur of Film Making) & Travel from Pannawonica - Onslow and back | 1,550.00 |
| EFT30313 | 24/06/2015 | PARABURDOO DRIVE-IN | Small Assistance Donation to Paraburdoo Drive-In | 500.00 |
| EFT30314 | 24/06/2015 | PARABURDOO SAINTS FOOTBALL & SPORTING CLUB | Bouncy Castle Hire - Welcome to Tom Price, Kidsport Vouchers x 2 | 410.00 |
| | | | Darren Mitty & Stanley Flanagan | |
| EFT30315 EFT30316 | 24/06/2015 24/06/2015 | PILBARA FOOD SERVICES P/L PILBARA MOTOR GROUP | Welcome to Tom Price BBQ, Coffee Pods Project Office Purchase of Toyota Hilux 4x4 S/C T/D A/T SR, purchase of parts | 1,507.26 42,911.41 |
| EFT30317 | 24/06/2015 | PILBARA SITE PICS | Costs for Photographer - Anzac Day Dawn Service | 1,614.20 |
| EFT30317 | 24/06/2015 | PLASTIC SANDWICH CO | 45 x A3 on 5mm black Gator Board | 550.00 |
| EFT30319 | 24/06/2015 | PROFESSIONAL TRAPPING SUPPLIES | Scout guard Zeroglow 8M HD. 8GB Class 10 SD Card, Number Plate | 3,128.00 |
| EFT30320 | 24/06/2015 | PARABURDOO IGA | Camera, rechargeable batteries Purchase of new magazines for the Paraburdoo Library, various | 173.60 |
| EFT30321 | 24/06/2015 | PARABURDOO MEDICAL CENTRE | purchases of items Staff Medical Expenses - Karl Waschier | 1,427.55 |
| EFT30322 | 24/06/2015 | PARABURDOO TEE BALL ASSOCIATION | Kidsport Vouchers | 140.00 |
| EFT30323 | 24/06/2015 | PARRY'S MERCHANTS | Lid rectangle (for container) x 500 plastic & Container Plastic Rectangle 750ml x 500 | 115.05 |
| EFT30324 | 24/06/2015 | PEGI WILLIAMS BOOK SHOP | Purchase of stock for the Onslow, Tom Price and Paraburdoo Library | 1,126.12 |
| EFT30325 | 24/06/2015 | PILBARA REGIONAL COUNCIL | Installation of Wi-Fi in Paraburdoo CBD. Partially funded by PDC Grant to Men's Shed, \$20K and \$7K from Rio. Economies of scale afforded to Pilbara Councils supplying additional free WIFI to a | 47,144.60 |
| | | | community after the PRC's 1-free Wi-Fi. For SOA, the free Wi-Fi was in Tom Price at the Visitor Centre/Library. The Paraburdoo site was additional so had to be paid for by a mixture of grants (Men's Shed to PDC and Rio) and Shire funding | |
| EFT30326 | 24/06/2015 | RAY WHITE EXMOUTH | Water usage 24.3.15-22.5.15 | 331.60 |
| EFT30327 | 24/06/2015 | REV DESIGN | Edits to Tom Price and Paraburdoo School Holiday flyer | 308.00 |
| EFT30328 | 24/06/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES PTY | Water Consumption 25.02.15 - 25.05.15 | 20,279.82 |
| EFT30329 | 24/06/2015 | LTD ROZWAY SIGNS | Vinyl Banners $600 \times 1100 \text{ mm}$ Onslow Kids Kitchen Garden, 20 red disks Engraved | 473.00 |
| EFT30330 | 24/06/2015 | SAM BYARD | Purchase of Torch for 4 vehicles and Water for 4 vehicles | 113.60 |
| EFT30331 | 24/06/2015 | SCOTT PRINTERS | Printing for 5 issues of Inside Ashburton in 14/15 financial year: Sept, Dec, March, May, July | 1,754.50 |
| EFT30332 | 24/06/2015 | SETON AUSTRALIA | Purchase of cleaning products for the Pannawonica Library building | 321.41 |

| EFT30333 | 24/06/2015 | SIMMONE VAN BUERLE | ITunes vouchers (5x20) being prizes for TPYSA Twilight Skate Night Skating Competition & reimburse for supplies - Event Box | 186.46 |
|----------|------------|--------------------------------------|--|--------------|
| EFT30334 | 24/06/2015 | STAPLES AUSTRALIA PTY LIMITED | Stationary order for Paraburdoo Project Office | 367.02 |
| EFT30335 | 24/06/2015 | STEWART & HEATON CLOTHING CO P/L | Various BFB Dress Uniform for Staff | 180.03 |
| EFT30336 | 24/06/2015 | STIHL SHOP MORLEY | To supply SuperCut 20 - 2 Mowing Head Base cover and Nylon line | 344.50 |
| EFT30337 | 24/06/2015 | SAVANNAH ENGINEERS PTY LTD | Repair Tow Bar on Truck AS-071 | 396.00 |
| EFT30338 | 24/06/2015 | SINEWAVE ELECTRICAL CONTRACTORS | Design and Construction of the Tom Price Mall Carpark Lighting, progress claim #3 & RFT 02/15 | 97,184.96 |
| EFT30339 | 24/06/2015 | SYLVIA FLAMAN | Consumables for Paraburdoo Project Office | 66.01 |
| EFT30340 | 24/06/2015 | TAYLOR'S CARNIVAL FUN FAIR | Provision of (6) specific amusement rides for the Passion of the Pilbara Event 2015. | 20,000.00 |
| EFT30341 | 24/06/2015 | TENDERLINK.COM | Tenderlink Upload costs for RFT 15/15 Design and Construction of the Onslow Multipurpose Courts, Onslow | 165.00 |
| EFT30342 | 24/06/2015 | THE PILBARA CLEAN MACHINE | Carry out detail on Isuzu Rego 1EJK345AS | 2,244.00 |
| EFT30343 | 24/06/2015 | TOLL IPEC PTY LTD | Delivery Charges | 1,264.48 |
| EFT30344 | 24/06/2015 | TOM PRICE BETTA ELECTRICAL | Purchase of new milk frother machine @ \$69.95 each for Pannawonica library | 69.95 |
| EFT30345 | 24/06/2015 | TOM PRICE DRIVE IN | Bond payment for events held at Tom Price Drive In 5th & 12th July 2015 | 1,000.00 |
| EFT30346 | 24/06/2015 | TOM PRICE VETERINARY CLINIC | After hours consult 7am - 9pm Carprieve Injection 20ml, Euthanasia - Shire Cat | 253.80 |
| EFT30347 | 24/06/2015 | TOXFREE AUSTRALIA PTY LTD | Test for arsenic on old light tower poles at Tom Price BMX Track. | 3,793.08 |
| EFT30348 | 24/06/2015 | THE WORKWEAR GROUP - NEAT AND TRIM | Uniforms for Emma Jordan, Belinda Harvey | 502.60 |
| EFT30349 | 24/06/2015 | TOM PRICE BMX CLUB | Donation to assist BMX Club with waste compliance all rubbish to be removed from reserve and disposed of at local waste facility | 825.00 |
| EFT30350 | 24/06/2015 | TOM PRICE HORSE AND PONY CLUB | Donation to assist Horse and Pony club with waste compliance, all rubbish to be removed from reserve and disposed of at local waste facility | 8,631.03 |
| EFT30351 | 24/06/2015 | TOM PRICE MEDICAL CENTRE | Non attendance fee - Staff members visit | 30.00 |
| EFT30352 | 24/06/2015 | TOM PRICE MOTORCYCLE CLUB | Donation to assist Motorcycle Club with waste compliance, all rubbish to be removed from reserve and disposed of at local waste | 3,908.40 |
| EFT30353 | 24/06/2015 | TOM PRICE SENIOR HIGH SCHOOL | facility Small Assistance Donation - Tom Price Senior High School - Award Ceremonies 2015 | 140.00 |
| EFT30354 | 24/06/2015 | TOM PRICE SPEEDWAY CLUB INC | Donation to assist Tom Price Speedway with waste compliance, all rubbish to be removed from reserve and disposed of a local waste facility | 17,817.05 |
| EFT30355 | 24/06/2015 | TOM PRICE TYREPRO | Vehicle repairs and maintenance | 7,791.20 |
| EFT30356 | 24/06/2015 | UHY HAINES NORTON | Interim billing in respect of the audit for the year ended 30 June 15 in accordance with our agreement 50% of 2014/2015 fee of \$27000 | 20,022.90 |
| EFT30357 | 24/06/2015 | WA LIBRARY SUPPLIES | Purchase of stationery for library | 247.00 |
| EFT30358 | 24/06/2015 | WALGA - WA LOCAL GOV ASSOC | Banner Travel Case | 90.00 |
| EFT30359 | 24/06/2015 | WATER 2 WATER | Service water filter at Tom Price Admin Office | 756.00 |
| EFT30360 | 24/06/2015 | WESTPRINT HERITAGE MAPS P/L | Purchase of items for the Onslow Library | 135.50 |
| EFT30361 | 24/06/2015 | XTREME KITES & PADDLE | Bubble Soccer for 12hrs (14 Bubbles), Kite Making Workshop for 10hrs and Supplies (150 Kids Kites), Meals for 2 instructors for 1 day | 4,780.00 |
| EFT30362 | 26/06/2015 | VISCOUNT PLASTICS AUST P/L | Plastic moulded chairs for council meetings and functions | 5,007.20 |
| EFT30364 | 29/06/2015 | L-3 COMMUNICATIONS AUSTRALIA PTY LTD | RFT 09/13 Supply and installation of passenger screening equipment and baggage conveyor system for the Onslow Terminal | 86,546.57 |
| | | | | |
| | | | Total | 5,906,203.26 |

Superannuation Payments

| Payment Ref. | Date | Name | Description | Amount |
|------------------------|--------------------------|--|---|--------------------|
| DD8167.1 | 02/06/2015 | WA Local Government Super Plan | Payroll deductions | 33,816.34 |
| DD8167.10 | 02/06/2015 | BT Business Super | Superannuation contributions | 105.69 |
| DD8167.11 | 02/06/2015 | BT Super For Life | Superannuation contributions | 217.18 |
| DD8167.12 | 02/06/2015 | BT Personal Super Plan | Superannuation contributions | 89.58 |
| DD8167.13 | 02/06/2015 | AMP Signature Super | Superannuation contributions | 276.41 |
| DD8167.14 DD8167.15 | 02/06/2015 02/06/2015 | UNISUPER Asgard Superannuation | Payroll deductions Payroll deductions | 706.31 1,328.72 |
| DD8167.16 | 02/06/2015 | Statewide Superannuation | Superannuation contributions | 301.50 |
| DD8167.17 | 02/06/2015 | EmPlus | Superannuation contributions | 174.62 |
| DD8167.18 | 02/06/2015 | BT Super For Life | Payroll deductions | 560.10 |
| DD8167.19 | 02/06/2015 | THE SUPERANNUATION FUND | Superannuation contributions | 153.51 |
| DD8167.2 | 02/06/2015 | REI Super | Superannuation contributions | 548.08 |
| DD8167.20 | 02/06/2015 | AJB SUPERANNUATION FUND | Payroll deductions | 655.35 |
| DD8167.21 | 02/06/2015 | Hesta Super Fund | Payroll deductions | 1,136.26 |
| DD8167.22 DD8167.23 | 02/06/2015 02/06/2015 | OnePath Masterfund AMP Corporate Superannuation (SuperLeader) | Payroll deductions Superannuation contributions | 942.09 785.78 |
| DD8167.23 DD8167.24 | 02/06/2015 | BT Super For Life | Superannuation contributions | 174.62 |
| DD8167.25 | 02/06/2015 | Chus Super | Payroll deductions | 829.08 |
| DD8167.26 | 02/06/2015 | Vision Super | Payroll deductions | 848.15 |
| DD8167.27 | 02/06/2015 | BT Super For Life | Superannuation contributions | 199.01 |
| DD8167.28 | 02/06/2015 | BT Super For Life | Superannuation contributions | 192.77 |
| DD8167.29 | 02/06/2015 | Kinetic Superannuation Ltd | Superannuation contributions | 163.60 |
| DD8167.3 | 02/06/2015 | Telstra Super Pty Ltd | Superannuation contributions | 251.20 |
| DD8167.30 | 02/06/2015 | The Trustee for Superannuation Fund | Payroll deductions | 749.05 |
| DD8167.31 | 02/06/2015 | BT Super For Life | Payroll deductions | 294.23 388.91 |
| DD8167.32 DD8167.33 | 02/06/2015 02/06/2015 | Mercer Super Trust Care Super Pty Ltd | Payroll deductions Payroll deductions | 388.91 477.70 |
| DD8167.34 | 02/06/2015 | MTAA Superannuation Fund | Superannuation contributions | 217.18 |
| DD8167.35 | 02/06/2015 | BT Super For Life | Superannuation contributions | 143.48 |
| DD8167.36 | 02/06/2015 | BT Super For Life | Superannuation contributions | 57.83 |
| DD8167.37 | 02/06/2015 | Australian Super | Superannuation contributions | 4,994.20 |
| DD8167.38 | 02/06/2015 | Q Super | Superannuation contributions | 389.57 |
| DD8167.39 | 02/06/2015 | Sunsuper | Payroll deductions | 2,229.20 |
| DD8167.4 | 02/06/2015 | Commonwealth Personal Superannuation | Superannuation contributions | 408.45 |
| DD8167.40 | 02/06/2015 | Rest Superannuation | Superannuation contributions | 2,567.85 |
| DD8167.41 DD8167.5 | 02/06/2015 02/06/2015 | Superfund HOSTPLUS Superannuation Fund | Superannuation contributions Payroll deductions | 238.37 2,410.91 |
| DD8167.6 | 02/06/2015 | Wealth Personal Superannuation and Pension Fund | Payroll deductions | 862.25 |
| DD0107.0 | 02/00/2013 | Wealth Tersonal Superannoation and Tension Fand | r dyron deddellons | 002.23 |
| DD8167.7 | 02/06/2015 | Colonial First State FirstChoice Superannuation | Superannuation contributions | 428.26 |
| DD8167.8 | 02/06/2015 | Australian Ethical Superannuation | Superannuation contributions | 694.93 |
| DD8167.9 | 02/06/2015 | IOOF SUPERANNUATION | Payroll deductions | 1,728.60 |
| DD8229.1 | 16/06/2015 | WA Local Government Super Plan | Payroll deductions | 35,669.43 |
| DD8229.10 | 16/06/2015 | BT Business Super | Superannuation contributions | 126.51 |
| DD8229.11 | 16/06/2015 | BT Super For Life | Superannuation contributions | 217.18 |
| DD8229.12 | 16/06/2015 | BT Personal Super Plan | Superannuation contributions | 89.58 |
| DD8229.13 | 16/06/2015 | AMP Signature Super | Superannuation contributions | 281.72 |
| DD8229.14 | 16/06/2015 | UNISUPER | Payroll deductions | 706.31 |
| DD8229.15 DD8229.16 | 16/06/2015 16/06/2015 | Asgard Superannuation Statewide Superannuation | Payroll deductions Superannuation contributions | 1,101.37 306.05 |
| DD8229.10 DD8229.17 | 16/06/2015 | EmPlus | Superannuation contributions | 95.50 |
| DD8229.2 | 16/06/2015 | REI Super | Superannuation contributions | 548.08 |
| DD8229.20 | 16/06/2015 | AJB SUPERANNUATION FUND | Payroll deductions | 655.35 |
| DD8229.21 | 16/06/2015 | Hesta Super Fund | Payroll deductions | 1,088.13 |
| DD8229.22 | 16/06/2015 | OnePath Masterfund | Payroll deductions | 850.72 |
| DD8229.23 | 16/06/2015 | AMP Corporate Superannuation (SuperLeader) | Superannuation contributions | 1,213.37 |
| DD8229.24 | 16/06/2015 | BT Super For Life | Superannuation contributions | 174.62 |
| DD8229.25 | 16/06/2015 | Chus Super | Payroll deductions | 829.08 |
| DD8229.26 DD8229.27 | 16/06/2015 16/06/2015 | Vision Super BT Super For Life | Payroll deductions Superannuation contributions | 848.15 192.77 |
| DD8229.27 DD8229.28 | 16/06/2015 | BT Super For Life BT Super For Life | Superannuation contributions Superannuation contributions | 192.77 192.77 |
| DD8229.29 DD8229.29 | 16/06/2015 | Kinetic Superannuation Ltd | Superannuation contributions | 160.73 |
| DD8229.3 | 16/06/2015 | Telstra Super Pty Ltd | Superannuation contributions | 331.68 |
| DD8229.30 | 16/06/2015 | The Trustee for the Superannuation Fund | Payroll deductions | 749.05 |
| DD8229.31 | 16/06/2015 | BT Super For Life | Payroll deductions | 294.23 |
| DD8229.32 | 16/06/2015 | Mercer Super Trust | Payroll deductions | 388.91 |
| DD8229.33 | 16/06/2015 | Care Super Pty Ltd | Payroll deductions | 477.70 |
| DD8229.34 | 16/06/2015 | MTAA Superannuation Fund | Superannuation contributions | 217.18 |
| DD8229.35 DD8229.36 | 16/06/2015 16/06/2015 | BT Super For Life BT Super For Life | Superannuation contributions Superannuation contributions | 143.48 96.38 |
| DD8229.36 DD8229.37 | 16/06/2015 | Australian Super | Superannuation contributions Superannuation contributions | 5,087.07 |
| DD8229.37 DD8229.38 | 16/06/2015 | Q Super | Superannuation contributions | 389.57 |
| DD8229.39 | 16/06/2015 | Sunsuper | Payroll deductions | 2,104.58 |
| DD8229.4 | 16/06/2015 | Commonwealth Personal Superannuation | Superannuation contributions | 408.45 |
| DD8229.40 | 16/06/2015 | Rest Superannuation | Superannuation contributions | 2,596.82 |
| DD8229.41 | 16/06/2015 | Superfund | Superannuation contributions | 238.37 |
| DD8229.5 | 16/06/2015 | HOSTPLUS Superannuation Fund | Payroll deductions | 2,420.60 |
| DD8229.6 | 16/06/2015 | Wealth Personal Superannuation and Pension Fund | Payroll deductions | 862.25 |
| DD8229.7 | 16/06/2015 | Colonial First State FirstChoice Superannuation | Superannuation contributions | 428.26 |
| DD8229.7 DD8229.8 | 16/06/2015 | Australian Ethical Superannuation | Superannuation contributions | 722.00 |
| DD8229.9 | 16/06/2015 | IOOF SUPERANNUATION | Payroll deductions | 1,728.60 |
| | • | | | |
| | | | Total | 128,769.52 |

Municipal Cheques

| CHQ/EFT | Date | Name | Description | Amount |
|---------|------------|--|--|------------|
| 27997 | 04/06/2015 | C MUNRO CONTRACTORS | Emergency works | 899.70 |
| 27998 | 04/06/2015 | HORIZON POWER | Electricity for the period of 8.3.15-11.5.15 | 24,580.54 |
| 27999 | 04/06/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Tom Price Petty Cash | 708.75 |
| 28001 | 11/06/2015 | C MUNRO CONTRACTORS | Emergency works | 57,496.33 |
| 28002 | 11/06/2015 | DEPARTMENT OF TRANSPORT | Shire of Ashburton Number Plates for Joshua Andrews- 1315AS | 35.00 |
| 28003 | 11/06/2015 | HANCOCK PROSPECTING PTY LTD | Rates refund for assessment A6774 P47/1540, A6773 P/471539, A6499 E47/1937 PROSPECTING LICENCE UNKNOWN | 592.22 |
| 28004 | 11/06/2015 | HORIZON POWER | Electricity charges 08/03/15 to 01/05/15 | 3,395.18 |
| 28005 | 11/06/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Visitors centre Petty Cash | 113.55 |
| 28006 | 11/06/2015 | SHIRE OF ASHBURTON | Building Permit Application Fee | 265.00 |
| 28007 | 11/06/2015 | SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS) | Payroll deductions | 800.00 |
| 28009 | 11/06/2015 | WATER CORPORATION | Water Consumption charges 23.03.15 - 23.05.15 | 2,889.61 |
| 28010 | 17/06/2015 | WESTERN AUSTRALIAN PLANNING COMMISSION | Form 1A Application for Approval of Freehold of Survey Strata Subdivision, Amalgamation of Lots 352 and 353 on DP202376, Second Avenue, Onslow (Onslow Admin Building) | 2,101.00 |
| 28011 | 19/06/2015 | C MUNRO CONTRACTORS | Emergency works, maintenance jobs | 20,430.20 |
| 28012 | 19/06/2015 | HORIZON POWER | Power Charges for 8.3.15-31.5.15 | 4,688.85 |
| 28013 | 19/06/2015 | SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS) | Payroll deductions | 600.00 |
| 28015 | 19/06/2015 | WATER CORPORATION | Water usage 24.3.15-25.5.15 | 4,132.55 |
| 28017 | 19/06/2015 | LANDGATE | Agreement for a Water Supply Service - Onslow Construction Camp (relocation of Connection and Section 70A Notice) | 160.00 |
| 28018 | 19/06/2015 | TELSTRA | Monthly Telephone charges - June 2015 | 77,952.00 |
| 28019 | 24/06/2015 | C MUNRO CONTRACTORS | Emergency works | 2,150.80 |
| 28020 | 24/06/2015 | LANDGATE | Country Southern Urban UV Re-valuation 2015/2015 | 158.90 |
| 28021 | 24/06/2015 | SHIRE OF ASHBURTON (PETTY CASH) | Tom Price Petty Cash | 745.90 |
| 28022 | 24/06/2015 | TELSTRA | Monthly Telephone charges - Jun 15 | 14,924.32 |
| | | | Total | 219,820.40 |

Trust Payments

| CHQ/EFT | Date | Name | Description | Amount |
|----------|------------|---|---|-----------|
| 202781 | 15/06/2015 | SHIRE OF ASHBURTON | COMMISSIONS ON TOURS FOR APRIL 2015 | 39.27 |
| 202782 | 17/06/2015 | Builders Registration Board of WA | BRB LEVY COLLECTED FOR MAY 2015 | 2,909.53 |
| 202783 | 17/06/2015 | Construction Training Fund | CITF LEVY COLLECTED FOR MAY 2015 | 5,566.03 |
| 202784 | 17/06/2015 | Shire of Ashburton | CITF COMMISSION FOR MAY 2015 | 411.18 |
| 202785 | 23/06/2015 | Shire of Ashburton | RIO COMMISSIONS FOR MINE TOURS | 125.25 |
| EFT30129 | 15/06/2015 | BJK PUBLISHING & PHOTOGRAPHY | BJK Publishing - Sales for April 2015 | 112.00 |
| EFT30130 | 15/06/2015 | CINDY DIPPEL | Cindy Dippel - Community Centre Bond & Key Bond | 100.00 |
| EFT30131 | 15/06/2015 | CRAIG WILSON | Craig Wilson - Refund of Gym Bond Card | 15.00 |
| EFT30132 | 15/06/2015 | FRANK RICHARDSON | Frank Richardson - Sales for May 2015 | 1,737.60 |
| EFT30133 | 15/06/2015 | KADE GABLIESH | Kade Gableish - Refund of Gym Bond Card | 15.00 |
| EFT30135 | 15/06/2015 | NEVILLE DONALDSON | Neville Donaldson - Refund of Bond | 1,000.00 |
| EFT30136 | 15/06/2015 | PARABURDOO LADIES SOFTBALL CLUB | Paraburdoo Women's Softball - Key Bond refund | 100.00 |
| EFT30137 | 15/06/2015 | ROBYN NIELSON | Robyn Nielson - Refund of Bond paid for house at Unit 6 Discovery | 1,000.00 |
| | | | Park Onslow | |
| EFT30138 | 17/06/2015 | LESTOK TOURS PTY LTD | Lestok Mine Tours - Sales for April 2015 | 5,446.98 |
| EFT30140 | 17/06/2015 | RIO TINTO - PILBARA IRON COMPANY SERVICES Pty | Reimbursement for second collections from Paraburdoo Airport | 1,064.27 |
| | | Ltd | for April 2015 &1 week of May 2015 8 x 1.1m3 bulk bin = \$469.84 | |
| EFT30141 | 17/06/2015 | BJK PUBLISHING & PHOTOGRAPHY | Total Sales for May 2015 | 273.00 |
| EFT30142 | 17/06/2015 | LESTOK TOURS PTY LTD | Gorge Tours for May 2015 | 2,061.00 |
| EFT30240 | 23/06/2015 | LESTOK TOURS PTY LTD | Lestok Mine Tours for May 2015 | 12,153.00 |
| | | | Total | 34,129.11 |

Credit Card Payments MAY STATEMENTS

| Exec Name | Date | Name | Description | Amount |
|------------|--------------------------|---|---|----------------|
| Troy Davis | 01/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Accommodation for unsealed roads data collection crew @ | 424.94 |
| | | | Windawarri lodge 1.5.15 | |
| | 05/05/2015 | Qantas | Change of flights for Sean Ripley from the 26.7.15 - 27.7.15 | 252.00 |
| | 08/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | 4 nights Accommodation for unsealed roads data collection crew 8.5.15 - 10.5.15 | 849.89 |
| | 30/04/2015 | Karratha International Hotel | 1 nights accommodation for Sharon Mitchell at Karratha International to attend meeting with DER 8.5.15 | 252.75 |
| | 10/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | 4 nights accommodation for unsealed roads data crew 7.5.15- 10.5.15 | 849.89 |
| | 11/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | 3 nights accommodation for unsealed roads data collection crew 11.5.15-14.5.15 - Robert Kinzett, 3 nights accommodation for unsealed roads data collection crew 11.5.15-14.5.15 John Black, service charge | 1,274.83 |
| | 12/05/2015 | Nespresso Club | Coffee pod order for infrastructure services office | 180.00 |
| | 13/05/2015 | Credit Card Purchasing One Off | Engineers Australia - Renewal Membership for Troy Davis | 260.50 |
| | 14/05/2015 | Qantas | Return flights for Troy Davis to attend Airport and waste meetings 27.5.15-31.5.15, Return flights for Troy Davis to attend Airport and waste meetings 27.5.15-31.5.15 | 701.00 |
| | 22/05/2015 | Qantas | Return flights for Douglas Pearce from Paraburdoo - Devonport 16.6.15-30.6.15 - FIFO Employee | 1,625.73 |
| | 26/05/2015 | Wotif.com Holding LTD | Accommodation for Sharon Mitchell Talis Meeting (Waste Strategy) 28.5.15-29.5.15 | 169.00 |
| | 27/05/2015 | Swan Taxis | Taxi fare from Airport to Accommodation - Troy Davis | 34.76 |
| | 26/05/2015 | Qantas | Return flights for Paraburdoo - Perth 28.5.15-29.5.15 for Sharon | 671.00 |
| | 27/05/2015 | Kings Hotel Perth | Mitchell- Talis Meeting (Waste Strategy) Coffee - Meeting with John Halden (Karratha - Tome Price Road) | 8.00 |
| | | | | |
| | 28/05/2015 | Swan Taxis | Taxi fare - Accommodation to Meeting - Troy Davis | 17.85 |
| | 28/05/2015 | Swan Taxis | Taxi Fare - Meeting to Accommodation - Troy Davis | 21.00 |
| | 29/05/2015 | LIVE TAXIEPAY | Taxi fare - Talis Meeting Return | 12.62 |
| | 29/05/2015 01/06/2015 | Swan Taxis Credit Card Purchasing One Off | Taxi fare - Talis Meeting for site upgrade Taxi fare - Accommodation to Airport | 35.91 35.18 |
| | | | Total | 7,676.85 |
| Kim Parks | | | | |
| | 01/05/2015 | Wotif.com HOLDING LTD | Accommodation for Tim Brokenshire $1x$ night in Port Headland for Regional EH Group Meeting $4.5.15$ | 159.00 |
| | 01/05/2015 | Wotif.com HOLDING LTD | Accommodation for Tim Brokenshire for the Regional EH Group Meeting at Habitat Resort 5.5.15-8.5.15 | 510.00 |
| | 03/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | 6 days from 3.5.15 Accommodation Arlo Brown Bragg for safety rep training | 1,274.83 |
| | 04/05/2015 | Credit Card Purchasing One Off | Accommodation for Chantelle Bryce playground certification 4.5.15-8.5.15 - Parking Only | 81.20 |
| | 03/05/2015 | Tom Price Hotel Motel | One night accommodation for Arlo Browman - Bragg 3.5.15 | 184.00 |
| | 05/05/2015 | Coles Supermarkets - Tom Price | Fruit and training supplies for Safety rep training, GST Free | 28.52 |
| | 06/05/2015 | Coles Supermarkets - Tom Price | Safety rep training supplies - catering, GST Free | 50.52 |
| | 06/05/2015 | Coles Supermarkets - Tom Price | Safety rep training supplies - Catering, GST Free | 57.35 |
| | 07/05/2015 | Coles Supermarkets - Tom Price | Safety rep training supplies - Catering, GST Free | 78.60 |
| | 08/05/2015 | Wotif.com HOLDING LTD | Accommodation fro Tim Brokenshire over night at Cooke Point Holiday Park for Regional EH Group Meeting 8.5.15 | 159.00 |
| | 08/05/2015 | Protector Alsafe | Safety Boots Sam Byard - Paid by Card as account on stop | 168.08 |
| | 08/05/2015 | Wotif.com HOLDING LTD | Accommodation for Kyle Hartley TCWA Training 24.5.15-27.5.15 | 660.45 |
| | 08/05/2015 | Qantas | Return flights for Kylie Hartley for TCWA training - Paraburdoo - Perth - 23.5.15-27.5.15 | 697.00 |
| | 11/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | 2 nights accommodation Tim Roberts - Trainer 11.5.15 | 424.94 |
| | 14/05/2015 | Coles Supermarkets - Tom Price | Gift cards for recognition at Service Letters | 1,550.00 |
| | 13/05/2015 | Qantas | Flight for Kim Parks from Paraburdoo - Perth - 19.7.15 - FIFO Employee | 326.00 |
| | 14/05/2015 | Wotif.com HOLDING LTD | 3 nights Accommodation Aden and Lawrence for Aboriginal Health Conference 17.5.15-20.5.15 | 1,051.20 |
| | 15/05/2015 | Wotif.com HOLDING LTD | 3 nights Accommodation for Leah John 27.5.15-30.5.15. UHY End of year Financial Workshop | 546.00 |

| | 15/05/2015 | Credit Card Purchasing One Off | Employment Law Matters - Training for Kim Parks - Managing III and Injured Employees workshop/training | 1,353.93 |
|----------------|--------------------------|--|--|-------------------|
| | 15/05/2015 | Qantas | Return flights for Leah John Paraburdoo - Perth - 27.5.15-30.5.15 | 645.00 |
| | 18/05/2015 15/05/2015 | Coles Supermarkets - Tom Price BJK Publishing & Photography | Supplies for Kim & Maurice's House BJK Photography Staff Recognition for Mark Reid and Cindy | 11.77 1,080.00 |
| | 18/05/2015 | MUZZYS HARDWARE - RED DAWN ENTERPRISES PTY | Derschow Supplies for Kim & Maurice's house purchased by Maurice | 33.75 |
| | 22/05/2015 | Qantas | Return flights for Andrew Patterson Perth - Broome - 1.7.15-3.7.15 - Regional Planning Conference | 605.00 |
| | 24/05/2015 | Coles Supermarkets - Tom Price | Training supplies 25.5.15-28.5.15, GST Free | 78.90 |
| | 23/05/2015 | Qantas | Return flights for Kim Parks 26.7.15-14.8.15 - Perth -Paraburdoo - FIFO Employee | 975.00 |
| | 25/05/2015 | Qantas | Flights for Kim Parks - Perth -Paraburdoo 25.10.15 - FIFO Employee | 352.00 |
| | 25/05/2015 | Qantas | Return flights Kim Parks - Perth - Paraburdoo - 27.9.15-9.10.15 - FIFO Employee | 811.00 |
| | 25/05/2015 | Qantas | Return flights for Kim Parks Perth - Para - 30.8.15-11.9.15 | 811.00 |
| | 29/05/2015 | CURTIN UNIVERSITY | University Fees for Emma Heys Post Grad Business Contract and Procurement | 3,950.00 |
| | | | Total | 18,714.04 |
| Anika Serer | | | | |
| | 06/05/2015 | RMS | RMS Software licence renewal/support hosting fee - 1.5.15- 30.7.15 | 483.76 |
| | 07/05/2015 | Ess Gumula Pty Ltd - Rocklea Palms | 2 nights accommodation for Paul Rosair to attached several meetings with different clubs and groups to get a better | 346.03 |
| | 11/05/2015 | Rydges Hotel Perth - UNIR Hotels PTY LTD | understanding of the towns community needs Accommodation for Anika 10.05.15 - to attend meetings with Gary Bird from DSD re: Onslow Pool Draft Concept Plan and Research Report Workshop and Education and Childcare Meeting at London House | 150.22 |
| | | | Total | 980.01 |
| Lee Reddell | | | | |
| 200 11044011 | 12/05/2015 | Qantas | Flight for Garth Rider Paraburdoo - Sydney 20.8.15 - FIFO Employee | 472.99 |
| | 12/05/2015 | Qantas | Flight for Garth Rider Canberra to Paraburdoo 28.8.15 - FIFO Employee | 547.95 |
| | 12/05/2015 | Qantas | Flight for Garth Rider Sydney to Paraburdoo 9.8.15 - FIFO | 472.99 |
| | 12/05/2015 | Qantas | Employee Flight for Garth Paraburdoo to Canberra 3.8.15 - FIFO Employee | 547.95 |
| | 18/05/2015 | Qantas | Flight for Andrew attending Broome Planning Conference Perth - Broome 1.7.15 - 3.7.15 - CANCELLED and made into a voucher | 605.00 |
| | 27/05/2015 | Qantas | Return flight for Alisa Spicer Perth - Paraburdoo 7.6.15-19.6.15 - FIFO Employee | 1,025.00 |
| | 27/05/2015 | Qantas | Return flights for Andrew Patterson - Perth - Paraburdoo -7.6.15 - 19.6.15 - FIFO Employee | 458.00 |
| Frank Ludovico | | | Total | 4,129.88 |
| Trank Eddovico | | | | |
| | 01/05/2015 | AGODA.COM | 3 nights accommodation at Cattrall Park Motel Karratha for Kim Friss, Lawrence Lukale and Geoff smith attending Dog Health Training 5.5.15-8.5.15 | 1,251.00 |
| | 06/05/2015 | Qantas | Return flights for Leanne Lind for training staff Policy, Procedures and attend Executive meeting | 1,065.00 |
| | 11/05/2015 20/05/2015 | ARCHIVAL SURVIVAL | 371x168x250mm Standard files up to foolscap - BXNAA1P | 291.78 |
| | 25/05/2015 | APPLE STORE - PERTH Wotif.com HOLDING LTD | IPhone 5s repair 2 nights accommodation at Mangrove Hotel for Andrew Patterson | 388.95 488.00 |
| | 25/05/2015 | Wotif.com HOLDING LTD | to attend the planning conference 1.7.15-3.7.15 4 nights accommodation at Mangrove Hotel, Broome for Lee | 976.00 |
| | 25/05/2015 | Wotif.com HOLDING LTD | Reddell for planning conference 17.7.15-3.7.15 1 night accommodation Hospitality Inn Port Hedland 29.6.15 - In | 179.00 |
| | 29/05/2015 | THE BLUE POD COFFEE CO. P/L | transit to planning conference Premium skim milk for coffee vending machine - box of (No Suggestions) blue espresso (red) coffee pods | 255.00 |
| | | | | 4 004 70 |
| | | | Total | 4,894.73 |

Mike Sully

| 28/04/2015 17/04/2015 08/05/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge ISS INTEGRATED SERVICES Pty Ltd ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Community Development - Community Services temporary Community Development - Pannawonica staff meeting - Renae Community Development - Community Services - temporary accommodation for Senior Activities Officer Dean Wrobel - Windawarri Lodge Tom Price 8.5.15-11.5.15 | 1,487.30 684.00 637.42 |
|--|---|---|------------------------------|
| 25/04/2015 | Esso Gumula Pty Ltd - Rocklea Palms | Community Development - Community Services Naming Ceremony Para - Accommodation for Judy Woodvine - Invited Guest 25.4.15, Community Development - Community Services - Para Events - Anzac Day - Accommodation for Nathan Rogan and Jason Tuna - 24.4.15 | 519.04 |
| 13/05/2015 | Esso Gumula Pty Ltd - Rocklea Palms | Community Development - Club and Capacity Development - facilitators for Sports Community - Steve Pallas - one night accommodation at Rocklea Palms Monday 11.5.15 | 173.01 |
| 13/04/2015 | ESS Eastern Guruma Pty Ltd - Windawarri Lodge | Community Development - Club and Capacity Development - facilitators for Sports Community - Steve Pallas - one night accommodation at Windawarri for Tuesday 12.5.15 | 212.47 |
| 13/04/2015 | Hotel Ibis - Perth | Community Development - Club and Capacity Development - facilitator accommodation 14.5.15- Steve Pallas, Sports Community - Hotel Ibis Budget Perth Airport | 149.00 |
| 15/05/2015 | Swan Taxis | Community Development - Executive Manager taxi fare to attend meeting with DSR in Perth 15.5.15 | 28.98 |
| 15/05/2015 | Credit Card Purchasing One Off | Community Development - Executive Manager taxi fare to attend meeting with DSR in Perth 15.5.15 | 26.78 |
| 22/04/2015 | ISS INTEGRATED SERVICES Pty Ltd | Community Development - Club and Capacity Development - accommodation for Simmone Van Buerle - Pannawonica 19.5.15-21.5.15 | 342.00 |
| 18/05/2015 | ISS INTEGRATED SERVICES Pty Ltd | Accommodation for Cindy Derschow for monthly manager visit to Pannawonica Library staff. 2 nights accommodation required at Pannawonica Tavern 18.5.15-20.5.15 | 342.00 |
| 19/05/2015 | Esso Gumula Pty Ltd - Rocklea Palms | Community Development - meeting in Paraburdoo 21.5.15 - Accommodation for Mike Sully | 173.01 |
| 26/05/2015 | Virgin Australia | Community Development - External Funding -Passion of the Pilbara - Travel insurance for David Swain (Workshop Events Facilitator) | 13.95 |
| 26/05/2015 | Virgin Australia | Community Development - External Funding - Passion of the Pilbara - Return flights for Kathy Ferris (Workshop Events | 591.70 |
| 26/05/2015 | Virgin Australia | Facilitator) Sydney - Perth 23.6.15-28.6.15 Community Development - External Funding - Passion of the Pilbara - Return flights for David William Swain (Workshop Events Facilitator) Sydney - Perth 24.6.15 - 28.6.15 | 591.70 |
| 26/05/2015 | Qantas | Community Development - External Funding - Passion of the Pilbara - Return flights for Mark Olive (Celebrity Chef) Mel - Perth 26.6.15-29.6.15 | 645.00 |
| 28/05/2015 | Qantas | Community Development - Passion of the Pilbara - External Funding - additional baggage for Mark Olive Melbourne-Perth | 60.00 |
| 26/05/2015 | Qantas | return 16.6.15-29.6.15 Community Development - External Funding - Passion of the Pilbara - Return flights for Tania and Mark Bakar (MC - Workshop | 3,157.70 |
| 27/05/2015 | Virgin Australia | Events) Broome-Exmouth 23.6.15-25.6.15 Community Development - External Funding - Passion of the Pilbara - Change of flights fee for David William Swain (Workshop Events Facilitators) Sydney - Perth return 24.6.15-28.6.15 | 122.00 |
| 29/05/2015 | Credit Card Purchasing One Off | Matt Blatt - Community Development - Onslow - Office furniture - replacement ergonomic chairs for two staff | 1,036.00 |
| | | Total | 10,993.06 |

Neil Hartley

| 30/04/2015 | Dropbox | Premium Dropbox subscription for media for the month of May 15 | 13.21 |
|-------------|--|---|-----------|
| 27/02/2015 | Credit Card Purchasing One Off | Hilton Darwin - Accommodation at the Hilton Darwin for Cecilia | 1,000.79 |
| | , and the second | Fernandez for the Pilbara Kimberley Forum 01.05.15-05 - 05.05.15 | |
| | | | |
| 27/02/2015 | Credit Card Purchasing One Off | Hilton Darwin - Accommodation for Peter Foster at the Hilton Darwin for the Pilbara Kimberley Accommodation 01.05.15 - | 999.78 |
| | | 05.05.15 | |
| 27/02/2015 | Credit Card Purchasing One Off | HILTON DARWIN - Accommodation for Lorraine Thomas at the | 999.27 |
| , , , , , , | | Hilton Darwin for the Pilbara Kimberley Forum 1.5.15-5.5.15 | |
| | | | |
| 27/02/2015 | Credit Card Purchasing One Off | Hilton Darwin - Accommodation for Kerry White at the Hilton | 974.40 |
| 05/05/2015 | Credit Card Durchasing One Off | Darwin for the Pilbara Kimberley Forum 1.5.15-5.5.15 | 070.24 |
| 05/05/2015 | Credit Card Purchasing One Off | Hilton Darwin - Accommodation for Neil Hartley at the Hilton Darwin for the Pilbara Kimberley Forum 1.5.15-5.5.15 | 970.34 |
| 07/05/2015 | PASCAL PRESS | Citizenship Ceremony Gifts - Souvenir Picture Book - Australia - | 388.50 |
| 07/03/2013 | TASCAL TRESS | Steve Parish | 300.30 |
| 13/05/2015 | Esso Gumula Pty Ltd - Rocklea Palms | Community Development - Club and Capacity Development - | 173.01 |
| | | facilitators for sports Community - Steve Pallas - one night | |
| | | accommodation at Rocklea Palms 13.5.15 | |
| 20/05/2015 | Beadon Bay Hotel | Council Meeting Dinner May 15 - (Meals) | 699.00 |
| 20/05/2015 | Beadon Bay Hotel | Council Meeting Dinner May 15 (Drinks) | 460.50 |
| 28/05/2015 | Qantas | Return flights for Cr Kerry to attend June OMC in Paraburdoo | 671.00 |
| | | 16.6.15-18.6.15 | |
| 29/05/2015 | Qantas | Return flights for Maurice Ferialdi 10.7.15-19.7.15 - FIFO Employee | 811.00 |
| 31/05/2015 | Dropbox | Premium Dropbox Subscriptions for media for the month of June | 13.52 |
| | · | 15 | |
| | | Total | 8.174.32 |
| | | 10101 | 0,1701 |
| | | Tabel Condit Condi | FF FC3 00 |
| | | Total Credit Cards | 55,562.89 |
| | | MUNICIPAL TOTALS | |
| | EFT TRANSACTIONS | \$ 5,906,203.26 | |
| | SUPER PAYMENTS | \$ 128,769.52 | |
| | CHEQUES | \$ 219,820.40 | |
| | CREDIT CARDS | \$ 55,562.89 | |
| | | \$ 6,310,356.07 | |
| | | TRUST TOTALS | |
| | CHEQUES AND EFT TRANSACTION | \$ 34,129.11 | |
| | | \$ 34,129.11 | |
| | | <u> </u> | |
| | CHEQUES AND EFT TRANSACTION | | |

Delegated Authority Register 2015



Contents

| Introduct | ion | | , |
|-----------|-------------|---|-------------------|
| introduct | | Delegating Authority | |
| | | Delegating Authority | |
| | | Logislation | |
| | Dologotion | Legislation | ۰۰۰۰ ۱ |
| | | ugh another person | |
| PART 1 | | NS OF LOCAL GOVERNMENTS PART 3 OF THE LOCAL GOVERNMENT ACT 1995 | |
| PARTI | DA01-8 | CLOSING CERTAIN THOROUGHFARES TO VEHICLES (EXCEEDING 4 WEEKS) | |
| DADT 2 | _, | TRATION PART 5 OF THE LOCAL GOVERNMENT ACT 1995 | |
| FART 2 | DA02-1 | APPOINTMENT OF ACTING CHIEF EXECUTIVE OFFICER (FOR PERIODS OF 10 DAY | |
| | DAUZ-1 | OR LESS) | |
| | DA02-2 | LEGAL PROCEEDINGS – LOCAL GOVERNMENT ACT 1995 | 10 |
| | DA02-4 | DELEGATION OF POWERS AND DUTIES OF THE LOCAL GOVERNMENT ACT TO TH | |
| | | CEO | |
| | DA02-5 | GIFT FOR ALL RETIRED COUNCILLORS | |
| | DA02-6 | DESIGNATE SENIOR EMPLOYEES | |
| PART 3 | | L MANAGEMENT_PART 6 OF THE LOCAL GOVERNMENT ACT 1995 | 14 |
| | DA03-1 | PAYMENTS FROM MUNICIPAL FUND AND TRUST FUND | 15 |
| | DA03-2 | WRITE OFF OF MONIES OWNING (NOT RATES OR SERVICE CHARGES) | 16 |
| | DA03-9 | CONSIDER OBJECTION TO THE RATE RECORD | |
| | DA03-10 | CONCESSION FOR MINOR CHARGES | |
| | DA03-11 | ACTIONS AGAINST LAND WHERE RATES OR SERVICE CHARGES UNPAID | |
| PART 4 | MISCELLA | ANEOUS PROVISIONS | 20 |
| | DA04-1 | WITTENOOM CLAIMS – LEGAL | |
| PART 5 | LOCAL GO | OVERNMENT (UNIFORM LOCAL PROVISION) REGULATIONS 1996 | |
| | DA05-1 | PRIVATE WORKS ON, OVER OR UNDER PUBLIC PLACES | 23 |
| PART 6 | LOCAL GO | OVERNMENT (FUNCTION AND GENERAL) REGULATIONS 1996 | 24 |
| | DA06-1 | DETERMINING THAT TENDERS DO NOT HAVE TO BE INVITED FOR THE SUPPLY O | |
| | | GOODS AND SERVICES | |
| | DA06-2 | TENDERS EVALUATION CRITERIA | |
| | DA06-3 | MINOR VARIATION FOR GOODS OR SERVICES | |
| | DA06-4 | EXPRESSIONS OF INTEREST | |
| | DA06-5 | CHOICE OF ACCEPTABLE TENDERS FROM AN EXPRESSION OF INTEREST | |
| | DA06-6 | AWARD TENDERS | |
| | DA06-7 | STAFF AND EMPLOYEE PROPERTY LEASES CONTRACTS | |
| | DA06-8 | LEASE AGREEMENTS INCLUDING USER AND LICENCE AGREEMENTS | 33 |
| PART 7 | | EGISLATON | |
| | DA07-1 | APPROVE OR REFUSE BUILDING PERMIT | |
| | | APPROVE OR REFUSE DEMOLITION PERMIT | |
| | DA07-3 | GRANT OF OCCUPANCY PERMIT OR BUILDING APPROVAL CERTIFICATE | 37 |
| | DA07-4 | EXTENSION OF PERIOD OF DURATION OF OCCUPANCY PERMIT OR BUILDING | 20 |
| | D 4 0 7 . F | APPROVAL CERTIFICATE | პბ |
| | DA07-5 | ISSUE AND REVOCATION OF BUILDING ORDERS | |
| | DA07-6 | NOTICES OF REQUIRED BUILDING ALTERATIONS | |
| | DA07-7 | ENCROACHMENT OVER, ON, OR UNDER STREET | 41 |
| | DA07-8 | APPOINTMENT OF AUTHORISED PERSONS (SWIMMING POOL INSPECTORS) | 42 |
| | DA07-9 | RECOVER THE CHARGE IMPOSED FOR PRIVATE SWIMMING POOL INSPECTION | |
| | DA07-10 | APPOINTMENT OF AUTHORISED PERSONS – BUILDING ACT 2011 | |
| | DA07-11 | POWERS AND DUTIES – BUSH FIRES ACT 1954 | |
| | DA07-12 | PROHIBITED BURNING TIMES | |
| | DA07-13 | PROSECUTIONS DELEGATION TO CEO AND NOMINATED SHIRE OFFICERS AS AUTHORISED | 47 |
| | DA07-14 | OFFICERS UNDER THE FOOD ACT 2008 | 10 |
| | DA07-15 | ISSUE PROHIBITION ORDERS | |
| | DH01-10 | 1000L FROHIBITION ONDERS | 40 |

| | DA07-16 | CERTIFICATES OF CLEARANCE | . 50 |
|---------|-----------|--|------|
| | DA07-17 | AUTHORITY TO ISSUE CERTIFICATES UNDER SECTION 39 - LIQUOR ACT 1988 | . 51 |
| | DA07-18 | GRANTING OF A CERTIFICATE – FORM 26 | . 52 |
| | DA07-19 | APPOINTMENT OF AUTHORISED PERSONS - CAT ACT 2011 | |
| | DA07-20 | CEO'S DELEGATED AUTHORITY AND APPOINTMENT OF AUTHORISED PERSONS – DOG ACT 1976 | |
| | DA07-21 | APPOINTMENT OF AUTHORISED PERSONS -RESIDENTIAL TENANCY ACT 1997 | |
| DART 8 | _, | ASHBURTON TOWN PLANNING SCHEME NO.7 | |
| TAIL | | G AND DEVELOPMENT ACT 2005 | |
| | DA08-1 | CERTAIN PLANNING FUNCTIONS RELATING TO SHIRE OF ASHBURTON | |
| PART 9 | | ITY RELATIONSHIPS AND LOCAL LAWS AND REGULATIONS | - |
| 174110 | DA09-2 | AUTHORITY TO APPROVE DONATIONS | |
| | DA09-3 | PARKING AND PARKING FACILITIES LOCAL LAW – AUTHORISED PERSONS | |
| | DA09-4 | LOCAL GOVERNMENT PROPERTY LOCAL LAW – APPOINTMENT OF AUTHORISED | |
| | | PERSONS | . 64 |
| | DA09-5 | LOCAL GOVERNMENT PROPERTY LOCAL LAW - AGREEMENTS, APPROVALS, | |
| | | SETTING ASIDE AND APPLICATIONS | . 65 |
| | DA09-6 | EXTRACTIVE INDUSTRIES LOCAL LAW - APPOINTMENT OF AUTHORISED PERSON | |
| | | | . 66 |
| | DA09-7 | ACTIVITIES ON THOROUGHFARES AND PUBLIC PLACES AND TRADING LOCAL LAW | ٧ – |
| | | APPOINTMENT OF AUTHORISED PERSONS | . 67 |
| | DA09-8 | LOCAL GOVERNMENT (PARKING FOR PEOPLE WITH DISABILITIES) REGULATIONS | |
| | | 2014 | . 68 |
| | DA09-10 | SHIRE OF ASHBURTON FENCING LOCAL LAW 2014 - APPOINTMENT OF AUTHORIS | 3ED |
| | | PERSONS | . 69 |
| PART 10 |) DELEGAT | IONS BY RESOLUTION | 70 |
| | DA1001 | SPECIFIC DELEGATIONS OF COUNCIL (RESOLUTIONS) | 70 |

Introduction

Purpose of Delegating Authority

The aim of delegated authority is to assist with improving the time taken to make decisions within the constraints allowed by the relevant legislation. This is consistent with the Shire's commitment to a strong customer service focus. The register details the related document(s) where the power to delegate is derived from, including legislation and policies of the Council. This enables easier cross-referencing. This delegated authority register will be reviewed in accordance with the Local Government Act 1995 (the Act) on an annual basis. The co-ordination of the review will be performed through the Corporate Strategy and Performance Directorate.

Legislation

The Local Government Act 1995 allows for a local government to delegate to the Chief Executive Officer (CEO) the exercise of any of its powers or the discharge of any of its duties under the Act except those listed in section 5.43. All delegations made by the Council must be by absolute majority decision. *{*S5.42 (1)*}*.

Associated Legislation

Legislation other than the *Local Government Act* 1995, its regulations and the local government's local laws created under the *Act* where delegations or authorisations may occur are as follows:-

- Planning and Development Act 2005 including regulations, and adopted policies;
- Dog Act 1976 and regulations;
- Cat Act 2011 and regulations;
- Bush Fires Act 1954, regulations and local laws created under that Act;
- Health Act 1911 (as amended) regulations and local law created under that Act;
- Freedom of Information Act 1992;
- Land Administration Act 1997, as amended and regulations;
- Litter Act 1979 and regulations;
- Local Government (Miscellaneous Provisions) Act 1960 as amended;
- Caravan Parks and Camping Grounds Act 1995;
- Control of Vehicles (Off-Road Areas) Act 1978 and regulations;
- Spear-guns Control Act 1955;
- Strata Titles Act 1985;
- Food Act 2008;
- Environmental Protection Act 2005:
- Building Act 2011 and Building Regulations 2012

Some legislation provides for authorisation of Local Government officers to have powers as are necessary in order for them to perform their required duties as a specific function of the local government. These duties are carried out as "acting through" functions under s.5.45(2) of the *Local Government Act 1995*

The *Planning and Development Act 2005* recognises the WA Planning Commission to delegate under section 16(1) and (3)(e) "any function of the Commission under this *Act* or any other written law, except this power of delegation, a local government, a committee established under the *Local Government Act 1995*, or an employee of a local government."

Section 14(a)(iii) "Functions" of the *Planning and Development Act* recognises the functions of the Commission to advise the Minister on legislation and delegations associated with local planning schemes. This includes Council's Town Planning Scheme No.7.

Delegation by the Chief Executive Officer

The Act allows for the CEO to delegate any of the powers to another Employee.

{S5.44 (1)}. This must be done in writing. {S5.44 (2)} The Act allows for the CEO to place conditions on any delegations if desired. {S 5.44 (4)}

A register of delegations relevant to the CEO and other employees is to be kept and reviewed at least once every financial year. {S.5.46(1) and (2)}. If a person is exercising a power or duty that they have been delegated, the Act requires that records be kept whenever the delegated authority is used. {S 5.46 (3)}

The record is to contain the following information:

- how the person exercised the power or discharged the duty;
- when the person exercised the power or discharged the duty; and
- the persons or classes of persons, other than council or committee members or employees of the local government, directly affected by the exercise of the power or the discharge of the duty. {Local Government (Administration) Regulations 1996 Regulation 19.}

Departments responsible for a work process are to ensure that data is captured and records managed in accordance with all legislation, as well as preparing reports to Council where required under a specific delegation. This includes recording of delegated authority of the CEO where applicable, once approved through a signed authority by the CEO.

A person to whom a power is delegated under the Act is considered to be a 'designated employee' under S 5.74(b) of the Act and is required to complete a primary and annual return each year.

There is no power for a person other than the CEO to delegate a power. {S 5.44 (1)}.

Acting through another person

Local Government Act 1995 - Section 5.45 (2)

Nothing in this Division (Division 4 - Local Government Employees) is to be read as preventing -

- a) a local government from performing any of its functions by acting through a person other than the CEO;
 or
- b) a CEO from performing any of his or her functions by acting through another person.

The key difference between a delegation and "acting through" is that a delegate exercises the delegated decision making function in his or her own right.

The principal issue is that where a person has no discretion in carrying out a function, then that function may be undertaken through the "acting through" concept. Alternatively, where the decision allows for discretion on the part of the decision maker, then that function needs to be delegated for another person to have that authority.

The difference between a delegated authority to exercise a discretion on behalf of the Shire and acting through another person to undertake a function on behalf of the Shire where no discretion exists is reinforced by Section 56 of the Interpretation Act 1984 which states –

56. "May" imports a discretion, "shall" is imperative

- (1) Where in a written law the word "may" is used in conferring a power, such word shall be interpreted to imply that the power so conferred may be exercised or not, at discretion.
- (2) Where in a written law the word "shall" is used in conferring a function, such word shall be interpreted to mean that the function so conferred must be performed.

PART 1 FUNCTIONS OF LOCAL GOVERNMENTS

PART 3 OF THE LOCAL GOVERNMENT ACT 1995

DA01-8

CLOSING CERTAIN THOROUGHFARES TO VEHICLES (EXCEEDING 4 WEEKS)

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power inclusive of conditions [see below]. A local government may, after providing public notice of its intentions and reasons, inviting submissions and then considering submissions, order a thoroughfare to be wholly or partially closed to vehicles for a period exceeding 4 weeks.

Legislative Power or duty

delegated:

Section 3.50(1a) and 3.50(4) Local Government Act 1995

Legislative power to delegate

Section 5.42 and Section 5.44 Local Government Act

1995

Policy

ENG06 Road Closures

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to close a thoroughfare, wholly or partially, subject to Section 3.50

of the Local Government Act 1995.

Conditions and Exceptions:

The permanent closure of thoroughfares to be referred to

Council for determination

CEO delegates to:

Executive Managers

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Action taken to close thoroughfares must be recorded in Synergy under the appropriate
 File Number record to meet legislative requirements.
- Notification must be made to relevant Councillors via EMACCESS.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013 PREVIOUSLY DA024 and DA029

16 July 2014

15 July 2015

PART 2 ADMINISTRATION

PART 5 OF THE LOCAL GOVERNMENT ACT 1995

APPOINTMENT OF ACTING CHIEF EXECUTIVE OFFICER (FOR PERIODS OF 10 DAYS OR LESS)

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Appointment of Acting Chief Executive Officer (for periods of 10 days or less) to undertake the CEO's functions.

Legislative Power or duty

Reporting Requirements:

delegated:

Section 5.36(1)(a) of the Local Government Act 1995

Section 5.41 and 5.42 of the Local Government Act 1995 Legislative power to delegate

Delegation to: Chief Executive Officer

Delegation: To undertake the CEO's functions.

Conditions and Exceptions: Delegated authority is only granted for appointments to the position of Acting Chief Executive

> Officer covering a period of 10 days or less. In instances where an appointment is required for a period exceeding 10 days, then that proposed appointment must be presented to Council for

determination prior to the appointment taking effect.

Delegation delegated by the CEO The Chief Executive Officer is delegated the power to make appointments to the position of Acting

Chief Executive Officer (for periods of 10 days or less).

The Chief Executive Officer must advise Elected Members, upon use of the delegation, of any appointments which are made to the position of Acting Chief Executive Officer under delegated authority.

Details of the appointments must be recorded in Synergy under the appropriate File Number record to meet legislative requirements (including personal file).

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

16 July 2014 15 July 2015

LEGAL PROCEEDINGS - LOCAL GOVERNMENT ACT 1995

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. To allow the Chief Executive Officer to authorise legal expenses for Elected Members and Officers where a report cannot be presented to Council for approval and the expenses do not exceed \$5,000.

Legislative Power or duty

delegated:

Section 6.7(2) of the Local Government Act 1995

Legislative power to delegate

Section 5.42 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to authorise legal expenses for Elected Members and Officers where a report cannot be presented to Council for approval subject to the Local Government Act 1995.

Conditions and Exceptions:

Subject to -

- Funds being available in the Shire's Annual Budget.
- Legal expenses do not exceed \$5,000 in respect of each application.

CEO delegates to:

N/A

Delegation delegated by the CEO

N/A

Reporting Requirements:

- Details of the appointments must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed of approved applications via EMACCESS.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 PREVIOSLY DA018

16 July 2014 15 July 2015

30 October 2011

DELEGATION OF POWERS AND DUTIES OF THE LOCAL GOVERNMENT ACT TO THE CEO

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The CEO's functions to be performed shall encompass all parliamentary legislation. As such, it is necessary for the Chief Executive Officer to hold those powers necessary for them to perform the functions required of them in an expeditious and competent manner.

Legislative Power or duty delegated:

Section 5.42 of the Local Government Act 1995

Legislative power to delegate

Section 5.41(i) of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

Council delegates to the Chief Executive Officer all of the delegable functions of the local government under all parliamentary legislation for the effective management of the Shire of Ashburton. This delegation is supplementary to the prescribed delegations in the Delegated Authority Register 2013.

Conditions and Exceptions:

The delegation takes into account s5.43 of the Local Government Act. The delegation shall only be used when; an urgent operational function needs to be implemented and is not already prescribed as a delegated function; or, it is problematic for Council to convene to otherwise make the decision. Elected members will where possible be given at least 24 hours' notice via EMACCESS of the CEO's intent to use this delegated authority.

Specification:

This delegation is limited only to the extent that a constraint is outlined by the statute within which the Chief Executive Officer is operating, to any Council resolutions in effect, and the following limitations and clarifications:

LIMITATIONS -

The CEO's delegated authority is subject to the following limitations:-

- a) State Administrative Tribunals (SAT) negotiations and mediations up to a value of \$1,000,000 where there is a budget provision approved.
- b) For the purposes of the administration of leases, acquire or dispose of any property lease valued at an amount not exceeding \$100,000 per annum. Superseded by DA06-07 and DA06-08
- c) Dispose of minor plant and equipment with a depreciated value of not more than \$100,000 without the requirement of Council approval.
- Authorise a waiver, grant a concession, or write off an amount of money, not including a rate or service charge, owed to Council that does not exceed \$10,000. Superseded by DA03-02

Reporting Requirements:

- Details of the appointments must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed of approved applications at the next ordinary meeting of Council via OCM Agenda Item via the Executive Officer.
- Elected Members will where possible be given at least 24 hours' notice via EMACCESS of the CEO's intent to use this delegated authority.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 16 July 2014 15 July 2015

Shire of Ashburton – Delegated Authority Register 2015
Page 11 of 70

DA02-5 GIFT FOR ALL RETIRED COUNCILLORS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Council delegates the function of authorising gifts for all retired Councillors as prescribed in 34AC of the Local Government Act

Legislative Power or duty

delegated:

Section 5.100A of the Local Government Act 1995

Legislative power to delegate

Section 5.100A and 34AC of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

Council delegates to the Chief Executive Officer the delegable function of authorising gifts for all retired Councillors.

Conditions and Exceptions:

- The retirement of a council member who has served at least one full 4 year term of office is prescribed under s5.100A(a) as circumstances in which a gift can be given to the Council member.
- 2. The amount as prescribed under section 5.100A(b) in respect of a gift given to a council member in the circumstances set out in sub-regulation (1).

CEO delegates to:

Executive Officer, Office of the CEO

Delegation delegated by the CEO

Functions delegated by the CEO to be undertaken by the Executive Officer, Office of the CEO to organise gifts for all retired Councillors as prescribed in 34AC of the Local Government Act.

Reporting Requirements:

- Details of the appointments must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed via email.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 16 July 2014 15 July 2015

DESIGNATE SENIOR EMPLOYEES

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. That Council delegate to the Chief Executive Officer the authority to designate other employees as Senior Employees, to whom the provisions of employment by written contract will apply.

Legislative Power or duty

delegated:

Section 5.37(2) Local Government Act 1995

Legislative power to delegate

Section 5.42, Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The CEO to determine if designated employees are to be senior employees as defined in Section 5.37 of the Local Government Act 1995.

Conditions and Exceptions:

The CEO is to inform the council of each proposal to employ or dismiss a designated senior employee, other than a senior employee referred to in section 5.39(1a), and the council may accept or reject the CEO's recommendation but if the council rejects a recommendation, it is to inform the CEO of the reasons for its doing so. If the position of a senior employee of a local government becomes vacant, it is to be advertised by the local government in the manner prescribed, and the advertisement is to contain such information with respect to the position as is prescribed.

CEO delegates to:

Nil

Delegation delegated by the CEO

Nil

Reporting Requirements:

- If Senior Employees are to be designated within the Shire of Ashburton then a policy will be adopted as defined in Section 5.37 of the Local Government Act 1995.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

19 February 2014 16 July 2014 15 July 2015

PART 3 FINANCIAL MANAGEMENT

PART 6 OF THE LOCAL GOVERNMENT ACT 1995

DA03-1

PAYMENTS FROM MUNICIPAL FUND AND TRUST FUND

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Where a local government has delegated to the Chief Executive Officer the exercise of its power to make payments from the municipal fund or the trust fund, each payment from the municipal fund or the trust fund is to be noted on a list compiled for each month which is to be presented to the next ordinary meeting of council.

Legislative Power or duty

delegated:

Regulation 12(1)(a) of the Local Government (Financial Management) Regulations 1996

Legislative power to delegate

Section 5.42 and Section 5.44 Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to make payments from the municipal fund or the trust fund, subject to Regulation 12(1) of the Local Government (Financial Management) Regulations 1996 and Council's Accounting Policy.

Conditions and Exceptions:

Subject to the requirements of Regulation 13 of the Local Government (Financial Management) Regulations 1996.

CEO delegates to:

Executive Managers Finance Manager

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Details of the appointments must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed of approved applications at the next ordinary meeting of Council via OCM Agenda Item.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

311 December 2013 PREVIOUSLY DA004

16 July 2014 15 July 2015

DA03-2

WRITE OFF OF MONIES OWNING (NOT RATES OR SERVICE CHARGES)

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may waive or grant concessions in relation to any amount of money or write off any amount of money that it is owed to the local government

Legislative Power or duty delegated:

Section 6.12(1)(c) Local Government Act 1995

Legislative power to delegate

Section 5.42 and Section 5.44 Local Government Act 1995.

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to waive, grant concessions or write off any amount of money owed to the Shire, subject to section 6.12(2) of the Local Government Act 1995.

Conditions and Exceptions:

- CEO authorisation shall apply to an amount up to a value of \$10,000 per debtor;
- Executive Manager Corporate Services has the authorisation up to a value of \$750 per debtor;
- Finance Manager has the authorisation to an amount up to the value of \$500 per debtor;
- Finance Officer/Rates has the authorisation to an amount up to the value of \$10 per debtor.

Authorised staff will need to take into consideration when making such decisions include:

- The amount involved;
- Impact of the writing off of the debt will have on the Council's finances and the debtor;
- The likelihood of ever recovering the debt.

CEO delegates to:

Executive Manager, Corporate Services Finance Manager

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Details of waiver, concession or write off must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed via EMACCESS.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

> Shire of Ashburton – Delegated Authority Register 2015 Page 16 of 70

DA03-9 CONSIDER OBJECTION TO THE RATE RECORD

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The local government is to promptly consider any objection to the rate record and may either disallow it or allow it, wholly or in part.

Legislative Power or duty

delegated:

Section 6.76(5) Local Government Act 1995

Legislative power to delegate Section 5.42 and Section 5.44 Local Government Act 1995

Delegation to: Chief Executive Officer

Delegation: The CEO is delegated the power to consider any objection to the rate record and may

either disallow it or allow it, wholly or in part, subject to section 6.76(5) of the Local Government

Act 1995.

Conditions and Exceptions: Nil

CEO delegates to: Executive Officer, Corporate Services

Finance Manager

Delegation delegated by the CEO The CEO delegates to the above Officers the exercise of this delegated power. The exercise of

the delegated power does not include the power of delegation.

Reporting Requirements:

• Details of the appointments must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

16 July 2014 15 July 2015

CONCESSION FOR MINOR CHARGES DA03-10

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may approve the waiving or granting concessions in relation to any amount of money but shall not apply to an amount of money owing in respect of rates and service charges.

Legislative Power or duty

delegated:

Section 6.12(1)(b) and 6.12(2) and (3) of the Local Government Act 1995

Legislative power to delegate Section 5.42 of the Local Government Act 1995

Chief Executive Officer Delegation to:

Delegation: The Chief Executive Officer is delegated the power to approval concessions for minor

charges where appropriate.

Conditions and Exceptions: Authorisation only applies to charges less than \$1000. The delegate has the authority to deal with

such matters relevant to the declaration.

CEO delegates to: **Executive Manager, Corporate Services**

Executive Manager, Community Development

Delegation delegated by the CEO The CEO delegates to the above Officers the exercise of this delegated power subject to a limit

of \$1000. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements: Details of minor variation must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 15 September 1998

16 October 2001

17 June 2003

24 October 2006

19 February 2008

17 March 2009

17 February 2010 30 October 2011

11 December 2013 PREVIOUSLY DA002

DA03-11 ACTIONS AGAINST LAND WHERE RATES OR SERVICE CHARGES

UNPAID

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The local government is authorised to instigate legal proceedings to recover unpaid rates.

Legislative Power or duty

delegated:

Local Government Act 1995:-

s6.56(1) Rates or service charges recoverable in court s6.60(2)(3)(4) Local government may

require lessee to pay rent s6.64(1)(3) Actions to be taken

s6.69(2)(3) Right to pay rates, service charges and costs, and stay proceedings s6.74(1) Power to have land re-vested in the Crown if rates in arrears 3 years

s 6.2(1)[1] Provisions relating to lease of land where rates or service charges unpaid [Section 6.65] s 6.3(1)[4] and (4)[1] Provisions relating to sale or transfer of land where rates or service charges

unpaid [Section 6.68(3)]

Legislative power to delegate Local Government Act 1995 Section 5.42 and Section 5.43

Delegation to: Chief Executive Officer

Delegation: Authority to instigate legal proceedings to recover unpaid rates..

Conditions and Exceptions: Subject to Schedule 6.2 in relation to the exercise of a power under section 6.64(1)(a).

CEO delegates to: Executive Manager, Corporate Services

Delegation delegated by the CEO Legal representation is limited by the Magistrates Court (Civil Proceedings) Act 2004

Reporting Requirements:

• Details of the determination must be recorded in Synergy under the appropri

Details of the determination must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 23 January 2013

8 May 2013

11 December 2013 PREVIOUSLY DA049

PART 4 MISCELLANEOUS PROVISIONS

DA04-1 WITTENOOM CLAIMS – LEGAL

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power inclusive of conditions [see below]. Authorise the provision of instruction to Shire Solicitors in relation to Wittenoom Based Asbestos claims against the Shire of Ashburton and authorises to settle those claims.

File No: AS.WI.2

Section / Act S9.24 and s9.29 of the Local Government Act 1995.

Date of Decision Adopted at the Ordinary Meeting of Council held on 24 October 2006

Authority Delegated:- The CEO is delegated to provide instructions to Shire Solicitors in relation to Wittenoom Based

Asbestos claims against the Shire of Ashburton and to settle those claims.

Conditions: Limit of Shire of Ashburton's portion of claim able to be settled to be a maximum of \$125,000.

Officer (s) upon whom Delegation

conferred:

Chief Executive Officer

CEO delegates to: Nil

Method of Recording Use of Delegation:

- Details of outcomes must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Elected members must be informed via EMACCESS.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review 19 February 2008

17 March 2009 17 February 2010 30 October 2011

11 December 2013 PREVIOUSLY DA036

PART 5 LOCAL GOVERNMENT (UNIFORM LOCAL PROVISION) REGULATIONS 1996

DA05-1 PRIVATE WORKS ON, OVER OR UNDER PUBLIC PLACES

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may grant permission to a person to construct anything on, over or under a public thoroughfare or other public place that is local government property.

Legislative Power or duty

delegated:

Regulation 17(2) of the Local Government (Uniform Local

Provisions) Regulations 1996.

Legislative power to delegate Section 5.42 and Section 5.44, Local Government Act 1995

Policy: PLA03 Standard Development and Subdivision Conditions and Grounds of Refusal Policy

Chief Executive Officer Delegation to:

Delegation: The Chief Executive Officer is delegated the power to grant permission to a person to construct

> anything on, over or under a public thoroughfare or other public place that is local government property, subject to Regulation 17 of the Local Government (Uniform Local Provisions) Regulations 1996 and Schedule 3.1, Division 2, item 3 and section 3.25(1)(b) of the Local

Government Act 1995.

Conditions and Exceptions: That due process for the issuing of a notice under section 3.25 of the Act is followed.

CEO delegates to: Executive Manager, Infrastructure Services

Executive Manager, Development and Regulatory Services

Principal Town Planner

Delegation delegated by the CEO The CEO delegates to the above Officers the exercise of this delegated power.

The exercise of the delegated power does not include the power of delegation.

Reporting Requirements: Details of the appointments must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements, (including personal file).

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

PART 6 LOCAL GOVERNMENT (FUNCTION AND GENERAL) REGULATIONS 1996

DA06-1

DETERMINING THAT TENDERS DO NOT HAVE TO BE INVITED FOR THE SUPPLY OF GOODS AND SERVICES

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government does not have to publicly invite tenders before it enters into a contract for the supply of goods or services even though the consideration under the contract is, or is expected to be, worth more than \$100,000 if it has good reason to believe that, because of the unique nature of the goods or services required or for any other reason, it is unlikely that there is more than one potential supplier.

Legislative Power or duty

delegated:

Section 3.57(1) of the Local Government Act 1995 and Regulation 11(2)(f) of the Local

Government (Function and General) Regulations 1996.

Legislative power to delegate

Section 5.42 and Section 5.44 Local Government Act 1995

Policy:

FIN04 Buy Local - Regional Price Preference Policy

FIN12 Purchasing and Tender Policy

FIN14 Shire of Ashburton Tender Assessment Policy

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to determine that the Shire has good reason to believe that, because of the unique nature of the goods or services required or for any other reason, it is unlikely that there is more than one potential supplier and not publicly invite tenders before the Shire enters into a contract for the supply of goods or services even though the consideration under the contract is, or is expected to be, worth more than \$100,000.

Conditions and Exceptions:

The determination is to be supported by a detailed report and subject to the requirements and

conditions of Council's FIN12 Purchasing and Tender Policy.

CEO delegates to:

N/A

Delegation delegated by the CEO

N/A

Reporting Requirements:

- Details of the determination must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

DA06-2 TENDERS EVALUATION CRITERIA

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The local government must, before tenders are publicly invited, determine in writing the criteria for deciding which tender should be accepted.

Legislative Power or duty

delegated:

Regulation 14(1), (2), (3), (4) or (5) of the Local Government (Function and General) Regulations

1996.

Legislative power to delegate

Section 5.42 and Section 5.44 Local Government Act 1995

Policy:

FIN12 Purchasing and Tender Policy

FIN14 Shire of Ashburton Tender Assessment Policy

Delegation to:

Chief Executive officer

Delegation:

The Chief Executive Officer is delegated the power to determine in writing the tender evaluation

criteria prior to tenders being advertised.

Conditions and Exceptions:

Nil

CEO delegates to:

Executive Managers Manager of Procurement

Delegation delegated by the CEO

The CEO authorises the Executive Managers to determine in writing the tender evaluation criteria prior to tenders being advertised.

Reporting Requirements:

- Details of the variation to the evaluation criteria must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Follow (if applicable) a notice given under the conditions of the Local Government (Function and General) Regulations 1996 14(1) or (2), "a local government may vary the information referred to in (3) by taking reasonable steps to give each person who has sought copies of the tender documents or each acceptable tenderer, as the case may be, notice of the variation" (ADDENDUM) the details of the notice must be recorded in Synergy under the appropriate File Number to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

15 September 1998

16 October 2001

17 June 2003

24 October 2006

19 February 2008 17 March 2009

17 February 2010

30 October 2011

12 February 2013

11 December 2013

16 July 2014

15 July 2015

Shire of Ashburton – Delegated Authority Register 2015 Page 26 of 70

DA06-3 MINOR VARIATION FOR GOODS OR SERVICES

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, with the approval of the tenderer, make a minor variation in a contract for goods or services before it enters the contract with the successful tenderer.

Legislative Power or duty

delegated:

Regulation 20(1) of the Local Government (Function and General) Regulations 1996.

Legislative power to delegate Section 5.42 and Section 5.44 Local Government Act 1995

Delegation to: Chief Executive Officer

Policy: FIN04 Buy Local – Regional Price Preference Policy

FIN12 Purchasing and Tender Policy

Delegation: The Chief Executive Officer is delegated the power, with the approval of the tenderer, to make

a minor variation in a contract for goods or services before the Shire enters the contract with the successful tenderer, subject to Regulation 20(1) of the Local Government (Functions and General)

Regulations 1996.

Conditions and Exceptions: That the variation is minor having regard to the total goods or services that tenderers were invited

to supply

CEO delegates to: Executive Managers

Manager of Procurement

Delegation delegated by the CEO
The CEO delegates to the above Officers the exercise of this delegated power subject to a

variation limit of less than 10% of the contract value. The exercise of the delegated power does

not include the power of delegation.

Reporting Requirements:

• Details of the minor variation must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

DA06-4

EXPRESSIONS OF INTEREST

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power inclusive of conditions [see below].

Determine:

- 1. When to call tenders or not to call tenders [s3.57(1), F&G Reg.11]
- The circumstances to invite tenders, though not required to do so [F&G Reg.13]
- Selection criteria for the acceptance of tenders [F&G Reg.14(2a)]
- 4. The information to be disclosed to those interested in submitting a tender [F&G Reg.14(4)(a)]
- 5. Minor variations before entering into a contract [F&G Reg.20]
- Appropriate circumstances (for application of the Expression of interest process) and to call for Expressions of Interest [F&G Reg.21]

Legislative Power or duty delegated:

S3.57 of the Local Government Act 1995

Local Government (Function and General) Regulations 1996

- Reg 11 Tenders to be invited for certain contracts
- Reg 13 Procedure when local government invites tenders though not required to do so
- Reg 14 (2a), (4)(a) and (5) Requirements for publicly inviting tenders
- Reg 20 Variation of requirements before entry into contract
- Reg 21 Limitation may be placed on who can tender

Legislative power to delegate

s5.42 Delegation of some powers or duties to the CEO and

s5.43 Limitations on delegations to the CEO of the Local Government Act 1995

Policy:

FIN04 Buy Local - Regional Price Preference Policy

FIN12 Purchasing and Tender Policy

FIN14 Shire of Ashburton Tender Assessment Policy

Delegation to:

Chief Executive Officer

Delegation:

Authorisation is given to call for Expressions of Interest for the supply of goods or services where

Conditions and Exceptions:

The delegate has the authority to deal with such matters relevant to this declaration.

Details of the expression of interest sought must be recorded in the appropriate record and in the Tender Register as required by the Local Government (Functions and General) Regulations 1996, Regulation 17.

A determination to call a tender must only occur where the procurement or disposal is identified in Annual Budget allocations.

Minor variations before entering a contract are limited to a maximum value of aggregated variations which remain under 10% of the total contract value and remain within the relevant adopted Budget allocation.

CEO delegates to:

Executive Managers Manager of Procurement

Reporting Requirements:

 Details to be recorded in the Expression of Interest Register to meet legislative requirements (Procurement Manager).

Details of Review:

16 March 1999 16 October 2001 17 June 2003 24 October 2006 19 February 2008

17 March 2009 17 February 2010 30 October 2011 11 December 2013 PREVUIOSLY DA007

16 July 2014

15 July 2015

Shire of Ashburton – Delegated Authority Register 2015 Page 28 of 70 DA06-5 CHOICE OF ACCEPTABLE TENDERS FROM AN EXPRESSION OF

INTEREST

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government must consider any submissions of interest that have not been rejected and decide which ones could satisfactorily supply the goods or services.

Legislative Power or duty

delegated:

Regulation 23(3) of the Local Government (Function and General) Regulations 1996.

Legislative power to delegate Section 5.42 and Section 5.44, Local Government Act 1995

Delegation to: Chief Executive Officer

Policy: FIN04 Buy Local – Regional Price Preference Policy

FIN12 Purchasing and Tender Policy

FIN14 Shire of Ashburton Tender Assessment Policy

Delegation: The Chief Executive Officer is delegated the power to consider any submissions of interest that

have not been rejected and decide which ones could satisfactorily supply the goods or services, subject to Regulation 23(3) of the Local Government (Functions and General) Regulations 1996.

Conditions and Exceptions: Subject to Regulation 14(2), 15(2), 17(2)(c) and 18(3) of the Local Government (Functions and

General) Regulations 1996.

CEO delegates to: Nil

Delegation delegated by the CEO Nil

Reporting Requirements:

- Details of the expression of interest sought must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Details of the Expression of Interest must be recorded on the Tender Register to meet legislative requirements (Procurement Manager).
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

DA06-6 AWARD TENDERS

Please see Agenda Item 13.3

DA06-7

STAFF AND EMPLOYEE PROPERTY LEASES CONTRACTS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. That authority is delegated to the Chief Executive Officer for the acquisition of property by way of leases for the purpose of staff housing and employee accommodation up to the value outlined in the budget.

Legislative Power or duty delegated:

- (a) Local Government Act 1995 Section 3.58

 The local government in this section —
 acquire has a meaning that accords with the meaning of dispose;
 dispose includes to sell, lease, or otherwise dispose of, whether absolutely or not;
- (b) Exempt land transactions prescribed (Act s. 3.59) it is the leasing of land to an employee of the local government for use as the employee's residence Local Government (Functions and General) Regulation 1996 30(2)(d) Section 3.58

Legislative power to delegate

Section 5.42 and Section 5.44, Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The authorisation is given for the acquisition of property by way of leases for the purpose of staff housing and employee accommodation up to the value outlined in the budget.

Conditions and Exceptions:

Total value of leases to be within budget limitations.

Under Reg 30(2) a disposition of land is an exempt disposition if —

- it is the leasing of land to an employee of the local government for use as the employee's residence; or
- it is the leasing of land for a period of less than 2 years during all or any of which time the lease does not give the lessee the exclusive use of the land; or
- it is the leasing of land to a person registered under the Health Practitioner Regulation National
 Law (Western Australia) in the medical profession to be used for carrying on his or her medical
 practice; or
- it is the leasing of residential property to a person.

CEO delegates to:

Manager, Organisational Development

Delegation delegated by the CEO

The delegated authority to sign all leases for staff housing and employee accommodation with the following exception, namely, annual rentals of greater than \$52,000 per year to be with the Chief Executive Officer's prior individual endorsement.

Reporting Requirements:

- Details of outcomes must be recorded in Lease Register and recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

23 January 2013 8 May 2013

11 December 2013 PREVIOUSLY DA049

16 July 2014

15 July 2015 - Change in Legislative Powers to reflect the functions to be performed.

DA06-8 LEASE AGREEMENTS INCLUDING USER AND LICENCE AGREEMENTS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. That authority be delegated to the Chief Executive Officer to establish and renew and vary existing Lease Agreements including User and Licence Agreements for properties that are under the care, control and Management of the Shire of Ashburton.

Legislative Power or duty

delegated:

Section 3.58 Local Government Act 1995, Disposing of Property

Section 6.26 of the Local Government (Functions and General) Regulations 1996 regulation 30

Legislative power to delegate

Section 5.44, Local Government Act 1995

Policy

REC05 Community Lease and Licence Agreements of the Shire Assets (Facilities, Buildings and

Land)

Delegation to:

Chief Executive Officer

Delegation:

The delegation is given for the establishment, renewal and variation of User and Licence Agreements, Commercial Lease Agreements and Community Lease Agreements limited to:

Each agreement not exceeding a total value of \$200,000 per annum; and

Multi-year contracts not exceeding a total value of \$2,000,000.

Conditions and Exceptions:

Complies with Council Policy REC05 Community Lease and Licence Agreements of the Shire

Assets (Facilities, Buildings and Land)

Compliance with Local Government Act 1995 s. 3.58(d), s. 6.26 and Local Government

(Functions and General) Regulations 1996 r. 30(2)(b).

CEO delegates to:

Executive Manager, Strategic and Economic Development

Delegation delegated by the CEO

That authority be delegated to the Executive Manager, Strategic and Economic Development to sign lease contracts for the Ocean View Caravan Park as required.

Reporting Requirements:

- Details of outcomes must be recorded in the Lease Register and must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

10 December 2014 15 July 2015

PART 7 OTHER LEGISLATON

The Local Government may delegate, appoint and authorise Shire staff directly under the following Acts:

Building Act 2011

Bush Fires Act 1985

Cat Act 2011

Dog Act 1976

Food Act 2008

Liquor Control Act 1988

Residential Tenancy Act 1997

Strata Titles Act 1985

DA07-1

APPROVE OR REFUSE BUILDING PERMIT

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A permit authority to which a certified application or an uncertified application is made must grant the building permit if it is satisfied that the application is in accordance with subsections 20(1)(a) to

A permit authority to which an application is made must not grant the building permit unless it is satisfied as to each of the matters mentioned in subsection (1)(a) to (s).

A permit authority to which an application is made may refuse to grant the building permit applied for if it appears to the permit authority that there is an error in the information provided for the application or in a document that accompanied the application

A permit authority to which an application is made must not grant a building permit ...if to do so would be inconsistent with subsections (2)(a) and (b).

Legislative Power or duty delegated:

Section 20 of the Building Act 2011

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Executive Manager, Development and Regulatory Services

Building Surveyors

Delegation:

To approve or refuse to approve plans and specifications submitted under section 20 of the Building Act 2011.

Conditions and Exceptions:

In undertaking the functions of this delegation, Building Surveyors must:

- Be employed by the Shire in accordance with section 5.36 of the Local Government Act 1. 1995: and
- 2. With respect to uncertified applications, hold the appropriate qualification as set out under Regulation 6 of the Local Government (Building Surveyors) Regulations 2008.

Reporting Requirements:

- Details of the action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

11 December 2013 PREVIOUSLY DA 39, 40 AND 41

16 July 2014

15 July 2015

DA07-2

APPROVE OR REFUSE DEMOLITION PERMIT

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The permit authority to which an application for a demolition permit is made must grant the demolition permit if it is satisfied that the permit complies with subsections (1)(a) to (o).

A permit authority to which an application for a demolition permit is made must not grant the demolition permit unless it is satisfied as to each of the matters mentioned in subsection (1)(a) to (0).

Legislative Power or duty

delegated:

Section 21 of the Building Act 2011

Legislative power to delegate Section 127 of the Building Act 2011

Delegation to: Executive Manager, Development and Regulatory Services

Building Surveyors

Delegation: To approve or refuse to approve plans and specifications submitted under section 21of the Building

Act 2011.

Conditions and Exceptions: Delegation does not apply to places listed on the State's Register of Heritage Places or

Council's Heritage Register, or to places classified by the National Trust.

In undertaking the functions of this delegation, Building Surveyors must be employed by the Shire in

accordance with section 5.36 of the Local Government Act 1995.

Reporting Requirements:

 Details must be recorded in Synergy under the appropriate File Number record to meet

legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review: 11 December 2013 PREVIOUSLY DA 39, 40 AND 41

DA07-3

GRANT OF OCCUPANCY PERMIT OR BUILDING APPROVAL CERTIFICATE

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A permit authority to which an application is made must grant or modify the occupancy permit or grant the building approval certificate applied for if it is satisfied that the application is in compliance with subsections 58(1)(a) to (I).

A permit authority to which an application is made must not grant or modify the occupancy permit or grant the building approval certificate applied for unless it is satisfied as to each of the matters mentioned in subsections (1)(a) to (I).

Legislative Power or duty

delegated:

Section 58 of the Building Act 2011

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Executive Manager, Development and Regulatory Services

Building Surveyors

Delegation:

To approve, modify or refuse to approve applications submitted under Section 58 of the Building

Act 2011.

Conditions and Exceptions:

In undertaking the functions of this delegation, Building Surveyors must be employed by the Shire in accordance with section 5.36 of the Local Government Act 1995.

Reporting Requirements:

- Details of the action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

11 December 2013 PREVIOUSLY DA 39, 40 AND 41

DA07-4

EXTENSION OF PERIOD OF DURATION OF OCCUPANCY PERMIT OR BUILDING APPROVAL CERTIFICATE

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A permit authority to which an application is made may extend the period in which the occupancy permit or modification, or the building approval certificate has effect and may do so even though the application was made after the expiration of the period.

Legislative Power or duty delegated:

Section 65(4) of the Building Act 2011

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Executive Manager, Development and Regulatory Services

Building Surveyors

Delegation:

To approve, modify or refuse to approve applications submitted under Section 65 of the Building

Act 2011.

Conditions and Exceptions:

In undertaking the functions of this delegation, Building Surveyors must be employed by the Shire

in accordance with section 5.36 of the Local Government Act 1995.

Reporting Requirements:

 Details of the action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

11 December 2013 PREVIOUSLY DA 39, 40 AND 41

DA07-5

ISSUE AND REVOCATION OF BUILDING ORDERS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A permit authority may make an order (a building order) in respect of one or more of the following

- (a) particular building work;
- (b) particular demolition work;
- (c) a particular building or incidental structure, whether completed before or after commencement day.

A permit authority may, but notice in writing, revoke a building order at any time and must serve each person to whom the order is directed with a copy of the notice.

Legislative Power or duty delegated:

Section 110(1) Building Orders and Section 133 Prosecutions of the Building Act 2011

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Executive Manager, Development and Regulatory Services

Delegation:

To make building orders pursuant to section 110 and revoke building orders pursuant to section 117 of the Building Act 2011.

Conditions and Exceptions:

Coordinator Building Approvals may:

- Refer notices to the Shire's Lawyer where it is considered appropriate; and
- Determine that an order is to remain in effect in accordance with section 117(2) of the Building Act 2011 where it is considered appropriate.

Reporting Requirements:

- Details of the action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

11 December 2013 PREVIOUSLY DA 39, 40 AND 41

DA07-6

NOTICES OF REQUIRED BUILDING ALTERATIONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. As per section 401 of the former provisions of the Local Government (Miscellaneous Provisions) Act 1960 a local government may, during or after the erection of a building in its district, give to the builder or owner of the building, written notice of anything, in the construction of the building —

- which tends to render the building unsafe or prejudicial to the public interest;
- which is not in compliance with, or is a departure from, the plans and specifications for the building, of which plans and specifications the approval of the local government has been obtained as required by this Act;
- which is a contravention of this Act; or
- which, where permission of the local government is required for carrying it out, has been carried out without that permission;

and requiring him to pull down or so alter the building as to remove the cause of the objection and on being served with the notice the builder or owner shall comply with the requisition, unless he applies to the State Administrative Tribunal under subsection (3) for a review of the decision to make the requisition and the State Administrative Tribunal sets aside the decision.

Legislative Power or duty delegated:

Section 401 of the former provisions of the Local Government (Miscellaneous Provisions) Act 1960

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to serve notice on the builder or owner requiring alterations to a building, subject to Section 190 of the Building Act 2011 and as per the former provisions of Section 401 of the Local Government (Miscellaneous Provisions) Act 1960. The delegation is only for a proceeding prior to the commencement of the Building Act.

Conditions and Exceptions:

The Executive Manager, Development and Regulatory Services may:

- · Refer notices to the Shire's Lawyer where it is considered appropriate; and
- Determine that an order is to remain in effect in accordance with section 117(2) of the Building Act 2011 where it is considered appropriate.

CEO delegates to:

Executive Manager, Development and Regulatory Services Building Surveyors

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Details of notices given must be recorded in Synergy under the appropriate File
 Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

11 December 2013 PREVIOUSLY DA 39, 40 AND 41 16 July 2014

15 July 2015

DA07-7

ENCROACHMENT OVER, ON, OR UNDER STREET

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Despite the Interpretation Act 1984 section 37(1) if, immediately before commencement day- a notice under section 400(3) of the former provisions was in effect.

Section 400(3) of the Local Government (Miscellaneous Provisions) Act 1960 states:

If, within 35 days after written notice by the local government to remove a building or part of a building or an awning, veranda, or balcony which is not erected, rebuilt, placed, or provided ir conformity with the requirements of section 400, or to alter it so that as altered it will conform with those requirements, has been served on the owner or occupier of the building, it is not removed or so altered, the Magistrates Court may grant a warrant to the local government, authorising the local government forthwith to cause the building or the awning, veranda, or balcony, to the extent to which it so encroaches, to be taken down or altered to comply with those requirements and may make such order as to the costs of and incidental to the proceedings as the court thinks fit, and the local government, by its agents, servants and workmen may by authority of a warrant so granted, lawfully enter the land on which it stands and take down, and remove it, accordingly at the expense of the owner or occupier, and the local government may recover the amount of the expense of doing so from the owner or occupier in a court of competent jurisdiction, and a warrants so granted or an order so made is not subject to appeal.

Legislative Power or duty

delegated:

Section 400 of the Local Government (Miscellaneous Provisions) Act 1960.

Legislative power to delegate

Section 127 of the Building Act 2011

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to serve notice on the owner or occupier to remove part of a building encroaching over, on or under a street, subject to Section 189(4)(a) of the Building Act 2011 and as per section 400(3) of the former provisions from the Local Government(Miscellaneous Provisions) Act 1960.

Conditions and Exceptions:

Nil

CEO delegates to:

Executive Manager, Development and Regulatory Services Building Surveyors

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Details of all notices issued must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

DA07-8

APPOINTMENT OF AUTHORISED PERSONS (SWIMMING POOL INSPECTORS)

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, in writing, appoint persons or classes of persons to be authorised for the purposes of performing particular functions of the Building Act 2011 and the Building Regulations 2012.

Legislative Power or duty

delegated:

Section 93 (2)(d) of the Building Act 2011 and s.53 of the Building Regulations 2012.

Legislative power to delegate

Section 5.42 and section 5.44 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to appoint authorised persons for the purpose of inspecting private swimming pools and enforcing the provisions of the Act, subject to Regulation 54(2)* of the Building Regulations 2012.

*Regulation 52 (2): For the purposes of section 93(2)(d) a person who was an authorised person for the purposes of section 245A of the repealed provisions immediately before repeal day is to be taken to be an authorised person in relation to the inspection of private swimming pool enclosures for the period commencing on repeal day and ending on the day that

is 5 years after that day.

Conditions and Exceptions:

Governance to be advised of the appointment of all authorised persons. External authorised organisations to be identified.

CEO delegates to:

Executive Manager, Development and Regulatory Services Swimming Pool Inspector

Delegation delegated by the CEO

To exercise this delegated power.

Reporting Requirements:

- Details of all swimming pools inspected must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02
- Written delegations must be given and recorded in the Authorised Officers Register to meet legislative requirements (including personal file).

Details of Review:

DA07-9

RECOVER THE CHARGE IMPOSED FOR PRIVATE SWIMMING POOL INSPECTION

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may recover the amount of a charge imposed under Regulation 53(2) of the Building Regulations 2012 in a court of competent jurisdiction in association with the previous provisions of the Local Government (Miscellaneous Provisions) Act 1960.

Legislative Power or duty delegated:

Section 9.71(2)(3) of the Local Government Act 1995 and subject to Regulation 53(2) of the Building Regulations 2012.

Legislative power to delegate

Section 5.42 and section 5.44 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to recover the amount of a charge imposed for the inspection of a private swimming pool in a court of competent jurisdiction, subject to Regulation 53(0) of the Building Regulations 2012

53(2) of the Building Regulations 2012

Conditions and Exceptions:

Nil

CEO Appoints:

Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

Finance Manager

Appointment:

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of the delegated power does not include the power of delegation.

Reporting Requirements:

- Details of the recovery and court action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02.

Details of Review:

DA07-10

APPOINTMENT OF AUTHORISED PERSONS – BUILDING ACT 2011

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, in writing, appoint persons or classes of persons to be authorised for the purposes of performing particular functions of the Building Act 2011 and the Building Regulations 2012

Legislative Power or duty

delegated:

Section 96 (3) of the Building Act 2011

Legislative power to delegate

Section 5.42 and section 5.44 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

Authority to appoint authorised persons for the purposes of the Building Act 2011 and the Building Regulations 2012 in relation to buildings and incidental structures located, or proposed to be located in the Shire's district.

Conditions and Exceptions:

The Delegation is subject to section 100(2) of the Building Act 2011:

"The authorised person is not entitled to enter a part of a place in use as a residence, except –

- a) with the consent of an adult occupier; or
- b) under the authority of an entry warrant; or
- c) to take action under section 118(2) in relation to a building order emergency); and

Section 127 (3) of the Building Act 2011

(3) A delegation of a local government's powers or duties may be only to a local government employee"

CEO Appoints:

Executive Manager, Development and Regulatory Services Compliance Officer

Reporting Requirements:

- Details of the recovery and court action must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 PREVIOUSLY DA022

28 February 2014 16 July 2014 15 July 2015

BUSH FIRES ACT 1954

DA07-11 POWERS AND DUTIES – BUSH FIRES ACT 1954

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. All powers, duties and functions of the local government under the Bush Fires Act 1954.

Legislative Power or duty delegated:

Bush Fires Act 1954

Legislative power to delegate

Section 48 – Delegation by local governments Bush Fires Act 1954

Delegation to:

Chief Executive Officer

Delegation:

No statutory power provided to sub-delegate s48(3)

Conditions and Exceptions:

Excludes powers and duties that:

are prescribed in the Act with the requirement for a resolution by the local government

· are prescribed in the Act for performance by prescribed offices; or

are subject to separate delegate authority within this register.

CEO delegates to:

N/A

Delegation delegated by the CEO

N/A

Reporting Requirements:

- Details of all notices issued must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

BUSH FIRES ACT 1954

DA07-12

PROHIBITED BURNING TIMES

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Determine to vary Prohibited Burning Times, in accordance with s17(7) and (8), regarding:

- · shortening, extending, suspending or reimposing a period of prohibited burning times; or
- imposing a further period of prohibited burning times.

Legislative Power or duty delegated:

Bush Fires Act 1954

Legislative power to delegate

Section 17(10), Bush Fires Act 1954

Delegation to:

Chief Bush Fire Control Officer

Delegation:

No statutory power provided to sub-delegate s48(3)

Conditions and Exceptions:

- The Minister may, by declaration published in the Gazette, declare the times of the year during
 which it is unlawful to set fire to the bush within a zone of the State mentioned in the
 declaration and may, by subsequent declaration so published, vary that declaration or revoke
 that declaration either absolutely or for the purpose of substituting another declaration for the
 declaration so revoked.
- 2. Where by declaration made under subsection (1) prohibited burning times have been declared in respect of a zone of the State then, subject to such variations (if any) as are made under that subsection from time to time, those prohibited burning times shall have effect in respect of that zone in each year until that declaration is revoked.
- 3. A copy of the Gazette containing a declaration published under subsection (1) shall be received in all courts as evidence of the matters set out in the declaration.
- 4. Where the FES Commissioner considers that burning should be carried out on any land, the FES Commissioner may suspend the operation of a declaration made under subsection (1), so far as the declaration extends to that land, for such period as the FES Commissioner thinks fit and specifies and subject to such conditions as may be prescribed or as the FES Commissioner thinks fit and specifies.

Reporting Requirements:

- Details of all notices issued must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

15 September 1998 16 October 2001 17 June 2003 24 October 2006 20 March 2007 19 February 2008

17 March 2009 24 June 2009 17 February 2010

11 December 2013 PREVIOUSLY DA017

16 July 2014 15 July 2015

> Shire of Ashburton – Delegated Authority Register 2015 Page 46 of 70

BUSH FIRES ACT 1954

DA07-13

PROSECUTIONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Issue Infringement Notices.

Consider allegations of offences alleged to have been committed against this Act in the district of the local government and, if the delegate thinks fit, to institute and carry on proceedings in the name of the local government against any person alleged to have committed any of those offences in the district.

Note: s59A(3) and Bush Fires (Infringements) Regulations 1958, Reg.4(a) provide that only the President or the Chief Executive Officer may withdraw an infringement notice.

Legislative Power or duty delegated:

Bush Fires Act 1954

s59(3) Prosecution of Offences

s59A(2) Alternative Procedure - Infringement Notices

Legislative power to delegate

Section 59(3) – Delegation by local governments Bush Fires Act 1954

Delegation to: Chief Bush Fire Control Officer

Fire Control Officers

All Rangers

Executive Manager, Development and Regulatory Services

Delegation: No statutory power provided to sub-delegate s48(3)

Conditions and Exceptions: Nil

Reporting Requirements:

- Details of all notices issued must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

17 February 2010 30 October 2011

11 December 2013 PREVIOUSLY DA016

FOOD ACT 2008

DA07-14

DELEGATION TO CEO AND NOMINATED SHIRE OFFICERS AS AUTHORISED OFFICERS UNDER THE FOOD ACT 2008

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Legislative Power or

The Council delegates to the CEO authority to exercise all of the functions conferred or imposed on the Shire, as an enforcement agency, under and subject to s.118(2) of the Food Act.

Food Act 2008

s122 Appointment of Authorised Officers and s126 Infringement Notices

Legislative power to delegate

Section 118(2) of the Food Act 2008

Delegation to:

duty delegated:

Chief Executive Officer

CEO Authorises:

The Chief Executive Officer appoints Authorised Officers, namely:

- Executive Manager, Development and Regulatory Services
- Environmental Health Officers as Authorised Officers for all food premise types and under the Food Act 2008

Conditions and Exceptions:

Powers under the Act limited to the following and the authorisation does not extend to the Financial Provisions of the Act:

The Executive Manager, Development and Regulatory Services and the Environmental Health Officers as the Designated Officer for the purposes of Section 126 of the Food Act 2008:

- May, in a particular case, extend the period of 28 days within which the modified penalty may be paid, and the extension may be allowed whether or not the period of 28 days has elapsed;
- 2) May, whether or not the modified penalty has been paid, withdraw an infringement notice by sending the alleged offender a notice in the prescribed form stating that the infringement notice has been withdrawn."

Environmental Health Officers:

- Section 38 Entry, inspection and seizure
- Section 126(2) Issuing of Infringement notices
- Section 62 Issuing of Improvement Notices

The power to prosecute any person is only exercised by agreement of the Executive Manager, Development and Regulatory Services

Reporting Requirements:

- Details of all authorised officers appointed must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

30 October 2011 11 December 2013 PREVIOSLY DA047 16 July 2014 15 July 2015

FOOD ACT 2008

DA07-15 ISSUE PROHIBITION ORDERS

Function to be performed:

This text is provided as a reference only.

Delegates shall only act in full
understanding of the delegated statutory
power, inclusive of conditions [see below].

An enforcement agency may serve a prohibition order on the proprietor of a food business if it believes that:

- (a) any of the circumstances specified in section 62(a), (b), (c) or (d) exist; and
- (b)(i) The proprietor of a food business has not complied with an improvement notice within the time required by section 63 for compliance; or
- (b)(ii) the issue of the order is necessary to prevent or mitigate a serious danger to public health.

An enforcement agency may instigate proceedings against an alleged offender for breach of the Food Act 2008. Proceedings for an offence under this Act may only be instituted –

- (a) unless paragraph (b) applies within 12 months after the date on which the offence is alleged to have been committed; or
- (b) if the proceedings are in respect of a sample of food within 6 months after the date on which the sample was obtained.

Legislative Power or duty delegated:

Section 65 of the Food Act 2008 Section 125 of the Food Act 2008

Legislative power to delegate

Section 118 of the Food Act 2008

Delegation to:

Chief Executive Officer

All Environmental Health Officers

Delegation:

Environmental Health Officers are delegated the power to issue prohibition orders in accordance

with section 65 of the Food Act 2008;

Environmental Health Officers are delegated the power to initiate appropriate legal action in accordance with section 125 of the Food Act 2008.

Conditions and Exceptions:

The power to prosecute any person is only exercised by agreement of Chief Executive Officer in conjunction with advice from the Shire's Lawyer.

Reporting Requirements:

- Details of all prosecutions must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 PREVIOSLY DA047

FOOD ACT 2008

DA07-16

CERTIFICATES OF CLEARANCE

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. An enforcement agency, after making a prohibition order, must give a certificate of clearance if, after an inspection of the premises, part of the premises, vehicle or equipment, or the handling of food in the way or for the purpose, or the activities, specified in the order, the agency finds, by the agency's own inspection or the report of an authorised officer, that –

- (a) the premises are not, or the part of the premises, vehicle or equipment, or the handling of food by the food business in the specified way or for the specified purpose, or the carrying out of the specified activities is not, a serious danger to public health; and
- (b) the person on whom the prohibition order was served has complied with the prohibition order and any improvement notices served on the person.

An enforcement agency must give written notification to the proprietor of a food business on whom a prohibition order has been served of the decision not to give a certificate of clearance after an inspection under Section 66 or 67.

Legislative Power or duty

delegated:

Section 65 of the Food Act 2008 Section 67 of the Food Act 2008

Legislative power to delegate

Section 118 of the Food Act 2008

Delegation to:

Chief Executive Officer

All Environmental Health Officers

Delegation:

Environmental Health Officers are delegated the power to clear and remove a prohibition order in accordance with section 66 of the Food Act 2008, and to provide written notification as required with respect to any decision made not to issue a certificate of clearance following an inspection under either Section 66 or 67.

Conditions and Exceptions:

The power to prosecute any person is only exercised by agreement of the Chief Executive Officer.

Reporting Requirements:

- Details of all prosecutions must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

LIQUOR ACT 1988

DA07-17

AUTHORITY TO ISSUE CERTIFICATES UNDER SECTION 39 – LIQUOR ACT 1988

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. An application made to the licensing authority for the grant or removal of a licence, or for a change in the use or condition of any premises shall be accompanied by a certificate from the local government for the district in which the premises to which the application relates are situated, or are to be situated, unless the licensing authority otherwise determines.

Legislative Power or duty delegated:

Section 39 of the Liquor Control Act 1988

Legislative power to delegate

Section 39 of the Liquor Control Act 1988

Delegation to:

Executive Manager, Community Development

Executive Manager, Development and Regulatory Services

All Environmental Health Officers

Delegation:

To issue a certificate on behalf of the Shire, subject to section 39 of the Liquor Control Act

1988.

Conditions and Exceptions:

Nil

Reporting Requirements:

- Details of all certificates issued must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

27 March 2009 25 June 2009 30 October 2011

11 December 2013 PREVIOUSLY DA038

STRATA TITLES ACT 1985

DA07-18

GRANTING OF A CERTIFICATE - FORM 26

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Issue prescribed Strata Title Local Government Certificate Form 26 Certificate of Approval under Section 25 of the Strata Titles Act 1985

Power to determine applications for the issuing of a certificate of approval under section 25 of the Strata Titles Act 1985 for a plan of subdivision, re-subdivision or consolidation, except those applications that:

- (a) propose the creation of a vacant lot;
- (b) proposed vacant air stratas in multi-tiered strata scheme developments;
- in the opinion of the WAPC as notified to the relevant local government in writing, or in the opinion of the relevant local government as notified to the WAPC in writing, relate to:
 - (i) a type of development; and/or
 - (ii) land within an area,

which is of state or regional significance, or in respect of which the WAPC has determined is otherwise in the public interest for the WAPC to determine the application.

Legislative Power or duty delegated:

Strata Titles Act 1985 s25 Certificate of Commission

Legislative power to delegate

Local Government Act 1995, Section 5.42 and section 5.44 Planning and Development Act 2005, Section 16(3)(e) gazetted on 9 June 2009

Delegation to:

Executive Manager, Development and Regulatory Services Principal Town Planner

Delegation:

The above Officers are delegated the power to grant a certificate by the local government, subject to Section 25 of the Strata Titles Act 1985.

Conditions and Exceptions:

A local government that exercises the power referred to in clause 1 above (Functions to be performed) is to provide WAPC with data on all applications determined under this Instrument of Delegation at the conclusion of each financial year in the format prescribed by the WAPC.

Reporting Requirements:

- Details of all notices issued must be recorded in Synergy under the appropriate File
 Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

CATS ACT 1954

DA07-19 APPOINTMENT OF AUTHORISED PERSONS – CAT ACT 2011

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, in writing, appoint persons or classes of persons to be authorised for the purposes of performing particular functions under the Cat Act 2011.

Legislative Power or duty delegated:

Section 48 of the Cat Act 2011

Legislative power to delegate Cat Act 2011

Delegation to: Chief Executive Officer

Delegation: The Chief Executive Officer is delegated the power to appoint authorised persons for the

purposes of performing particular functions under the Cat Act 2011.

Conditions and Exceptions: Nil

CEO delegates to: Executive Manager, Development and Regulatory Services

All Rangers

All Environmental Health Officers Customer Service Officers

Delegation delegated by the CEO

The CEO delegates to the above Officers the exercise of this delegated power. The exercise of

the delegated power does not include the power of delegation.

Reporting Requirements:

Details of all decision made must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

DOG ACT 1976

DA07-20

CEO'S DELEGATED AUTHORITY AND APPOINTMENT OF AUTHORISED PERSONS – DOG ACT 1976

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may delegated to the CEO all powers under the Dog Act 1976 for the purposes of performing its operational functions and appoints persons or classes of persons to be authorised for the purposes of performing particular functions under the Dog Act 1976. Nothing in section 10AA limits the ability of a local government's Chief Executive Officer to perform a function through an officer or agent.

Legislative Power or duty delegated:

Legislative power to delegate

Section 10AA, 10AB and 26(3) of the Dog Act 1976
Section 3.2 of the Shire of Ashburton Dogs Local Law 2012
Section 10AA, 10AB and 26(3) of the Dog Act 1976
Section 3.2 of the Shire of Ashburton Dogs Local Law 2012

Delegation to:

Executive Officer and nominate authorised officers under this Act.

Delegation:

The Chief Executive Officer is delegated the power to appoint authorised persons for the purposes of performing functions under the Dog Act 1976 and all powers under the Dog Act 1976 of which some key activities include:

- Establish and maintain dog management facilities (Section 11(1));
- Keep a register of dogs (Section 14(1));
- Grant exemption regarding the number of dogs that may be kept(Section 26(3));
- Approve kennel establishments (Section 27);
- Appoint persons to seize dogs (Section 29(1)); and
- Declare a dog to be a dangerous dog (Section 33E).

Conditions and Exceptions:

Withdrawal of an Infringement Notice can only to be approved by the Chief Executive Officer, Executive Manager, Infrastructure Services or Executive Manager, Development and Regulatory Services.

The authorised officers (excepting the Customer Service Officers) are appointed to undertake the powers of an authorised person under the Dog Act 1976 the Dog Regulations 1976 and the Dog (Restricted Breeds) Regulations No 2 2002. The appointment includes the power of an authorised person to declare a dog to be a dangerous dog under section 33E of the Act.

Customer Service Officers are authorised only to perform functions which are limited to the registration of animals within the Shrie.

CEO delegates to:

Executive Manager, Development and Regulatory Services

All Rangers

All Environmental Health Officers Customer Service Officers

Delegation delegated by the CEO

The above are authorised for the purposes of performing particular functions under the Dog Act 1976.

Reporting Requirements:

- Details of all decision made must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review

11 December 2013 16 July 2014 15 July 2015

RESIDENTIAL TENANCY ACT 1997

DA07-21 APPOINTMENT OF AUTHORISED PERSONS –RESIDENTIAL

TENANCY ACT 1997

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The Commissioner of the Residential Tenancy Act 1997 may delegate to any person any of his or her powers or functions, other than the power of delegation to exercise functions associated with the Residential Tenancy Act 1997.

Legislative Power or duty delegated:

Section 9 of the Residential Tenancy Act 1997

Legislative power to delegate Section 9 of the Residential Tenancy Act 1997

Delegation to: Chief Executive Officer

Executive Manager, Strategic and Economic Development

Manager, Organisational Development

Delegation: The Chief Executive Officer and Manager, Executive Manager, Strategic and Economic

Development and Organisational Development are delegated the power as authorised persons

for the purposes of performing functions under the Residential Tenancy Act 1997.

Conditions and Exceptions: Nil

CEO delegates to: Nil

Delegation delegated by the CEO Nil

Reporting Requirements:

 Details of all decision made must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

PART 8 SHIRE OF ASHBURTON TOWN PLANNING SCHEME NO.7

PLANNING AND DEVELOPMENT ACT 2005

DA08-1

CERTAIN PLANNING FUNCTIONS RELATING TO SHIRE OF ASHBURTON TOWN PLANNING SCHEME NO. 7

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. The Council may require the preparation and presentation as a prerequisite to:

- the Council's support for a proposal to rezone or reclassify land in the District;
- the Council's support for an application to subdivide or amalgamate lots; or
- the Council's consideration of an application for Planning Approval.

Applications for planning approval;

All matters which arise out of the imposition of conditions on planning approvals;

All matters delegated to the Shire under the Planning and Development Act 2005, or functions that the Shire is authorised to exercise under that Act.

Legislative Power or duty delegated:

Clause 9.3 of the text to Shire of Ashburton Town Planning Scheme No. 7 and Sections 5.45 and 5.46 of the Local Government Act 1995

Legislative power to delegate

Shire of Ashburton Town Planning Scheme No. 7

Delegation to:

Chief Executive Officer

Delegation:

A. Advertising and Determining Applications for Planning Approval

Power/Duty

1. Notification and Advertising of Applications for Planning Consent In accordance with Clause 5.7.2 of the Shire of Ashburton Local Planning Scheme No 7 determine that a particular application will be advertised and notify the applicant accordingly.

Determine those landowners and occupiers to whom notice of an application for Planning Consent required to be advertised shall be provided pursuant to Clause 5.7.3 (b) of Shire of Ashburton Local Planning Scheme No. 7.

Determine the requirement for consultation with other of authorities for an application for Planning Approval pursuant to Clause 5.8 of the Shire of Ashburton Local Planning Scheme No. 7.

2. Consideration of Applications for Planning Approval

Determine applications for Planning Approval made in accordance with Clause 5.10 of the Shire of Ashburton Local Planning Scheme No. 7 and/or Statement of Planning Policy No. 1 – Residential Design Codes irrespective of whether objections have been received and impose conditions or grounds of refusal as required.

3. Determine requests for Amending or Revoking a Planning Approval Determine requests for Amending or Revoking a Planning Approval a Planning made in accordance with Clause 5.13 of the Shire of Ashburton Local Planning Scheme No. 7 where the original permit was issued under delegated authority.

4. Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

B. Advertising draft Development Plans Power/Duty

1. Notification and Advertising of Applications for a draft Development Plan/s

Determine the requirement for advertising for public comment a draft Development Plan/s pursuant

Shire of Ashburton – Delegated Authority Register 2015 Page 57 of 70 to Clause 6.4.7 of the Shire of Ashburton Local Planning Scheme No. 7

2. Consideration of Applications for draft Development Plan/s
Determine applications for adoption or endorsement of Development Plans where no objections have been received and impose conditions or alternatively grounds of refusal as required.

3. Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

Prior to determining any application adoption or endorsement of a Development Plan, the delegate shall ensure that a copy of the respective Plan has been provided to all Councillors and for Councillors to be given a period of not less than 14 days to request the delegate to refer the respective Plan to Council for determination.

C. Advertising Extension for Town Planning Scheme Amendments and Development Plans Power/Duty

To extend the advertising period for planning scheme amendments and development plans, where considered necessary to provide for adequate consultation and/or accommodate specific community consultation exercises (e.g. special electors meetings, workshops etc).

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

D. Subdivision and Development Design

Power/Duty

To approve plans and impose Council's accepted Standards and Specifications on subdivisions and developments and similar works done by the Shire.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

E. Consideration of WAPC Referrals of Applications for Subdivision Approval Power/Duty

Pursuant to S142 of the Planning and Development Act 2005, provide comment to the Western Australian Planning Commission (WAPC) on matters associated with subdivision applications, proposed development plans (or similar) and licence applications.

F. Clearance of Local Government Conditions associated with Subdivision Approval Power/Duty

Pursuant to S143 of the Planning and Development Act 2005 and where the WAPC has included conditions on a subdivision approval relevant to the Shire, determine the 'clearance' of a condition designated (LG) in a subdivision approval issued by the WAPC.

G. Issue of Certificates (Strata Titles).

Power/Duty

Pursuant to the provisions of Section 23 of the Strata Titles Act 1985, the Manager Building Services is authorized to issue the appropriate certificates in respect to buildings as may be shown on a strata plan to be lodged for registration under the Act, wherein the opinion of the Manager Building Services:

The buildings shown on the strata plan are first inspected to ensure compliance with town planning, health and engineering requirements as provided for in the Shire of Ashburton Local Planning

Scheme No. 7 and Residential Design Codes and Shire Policies; and

The buildings are of sufficient standard and suitable to be divided into lots pursuant to the Strata Titles Act.

H. Directions regarding unauthorized development Power/Duty

To give directions in relation to unauthorized development and to authorize any action available to the responsible authority under the Planning and Development Act 2005 incidental to such written direction, including but not limited to issuing a notice to correct or amend the development or to commence legal action.

Conditions

An officer to whom delegated authority is granted is not to exercise that authority in circumstances where the Chief Executive Officer has received a request from a Councillor that the matter be referred to Council for consideration or determination.

I. Responsible Authority Reports to the Development Assessment Panel Power/Duty

To submit Responsible Authority Reports to the Development Assessment Panel pursuant to Regulation 12 of the Planning & Development (Development Assessment Panels) Regulations 2011.

Conditions

The Chief Executive Officer is to advise Councillors of the lodgement of a Pilbara JDAP application in the 'Councillors Information Bulletin' and report to Council at the earliest opportunity, the outcome of the Pilbara JDAP decision.

Conditions and Exceptions:

This Delegation does not preclude the Delegate or Sub-Delegate referring the categories of development or legal proceedings outlined above, to Council for determination, after having regard to the circumstances of a particular case.

CEO delegates to:

Executive Manager, Development and Regulatory Services Principle Town Planner Compliance Officer

Delegation delegated by the CEO

The Principal Town Planner and Executive Manager, Development and Regulatory Services are delegated the power to take action for the administration and implementation of Town Planning Scheme No.7.

The Compliance Officer is authorised under Part 9 – Administration, 9.1 Powers of the Scheme: (c) An officer of the Local Government, authorised by Local Government for the purpose, may at all reasonable times and with such assistance as may be required, enter any building or land for the purpose of ascertaining whether the provisions of the Scheme are being observed.

Reporting Requirements:

- Details of all approvals given and actions taken must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.
- Award letter or other approved recording method must be recorded in Synergy File CM02

Details of Review:

24 October 2006 19 February 2008 17 March 2009 24 June 2010 17 February 2010 30 October 2011 11 December 2013

11 December 2013 (REVISED DA28 and DA35

PART 9 COMMUNITY RELATIONSHIPS AND LOCAL LAWS AND REGULATIONS

DA09-2 AUTHORITY TO APPROVE DONATIONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Authority to approve donations in accordance with the provision of Council's REC08 Community Donations, Sponsorships and Funding Policy and FIN05 Fees and Charges Schedule Policy;

Legislative Power or duty delegated:

Section 6.7(2) Local Government Act 1995

Legislative power to delegate

Section 5.42 and Section 5.44, Local Government Act 1995

Policy:

REC08 Community Donations, Sponsorships and Funding Policy

FIN05 Fees and Charges Schedule Policy;

Delegation to:

Chief Executive Officer

Delegation:

The CEO is delegated the power to approve donations, sponsorship and waive fees and charges, subject to section 6.7(2) of the Local Government Act 1995.

Conditions and Exceptions:

Subject to -

conditions contained in Council's REC08 Community Donations, Sponsorships and Funding

Policy and FIN05 Fees and Charges Schedule Policy;

funding being allocated in the Annual Budget

CEO delegates to:

Executive Manager, Community Development

Delegation delegated by the CEO

The CEO authorises the Executive Manager, Community Development to approve donations, sponsorship and waive fees and charges, subject to section 6.7(2) of the Local Government Act

1995.

Reporting Requirements:

 Details of all donations made on behalf of the Shire must be recorded in Synergy under the appropriate File Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 16 July 2014 15 July 2015

DA09-3 PARKING AND PARKING FACILITIES LOCAL LAW – AUTHORISED

PERSONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].

A local government may, in writing, appoint persons or classes of persons to be delegated for the purpose of performing particular functions.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Parking and Parking Facilities Local Law.

Legislative power to delegate: Section 9.10 of the Local Government Act 1995

Delegation to: Chief Executive Officer

Delegation: The Chief Executive Officer is authorised to appoint persons or classes of persons to be authorised

for the purpose of performing particular functions, subject to Section 9.10 of the Local Government

Act 1995.

Conditions and Exceptions: The appointment of persons is to relate to those functions of an authorised person under Section

1.4 of the Parking and Parking Facilities Local Law 2013.

CEO authorises: Executive Manager, Infrastructure Services

Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services Manager, Environmental Health and Ranger Services

Authorisation by the CEO: The CEO authorises to the above Officers the exercise of this authorisation power.

Reporting Requirements:

• The authorisations are to be in writing and recorded in Synergy under the appropriate File Number record to meet legislative requirements (including the personnel file).

A copy of the written authorisation and Delegation Form CEO 078 must be recorded in

Synergy File CM02

Details of Review: 11 December 2013

DA09-4

LOCAL GOVERNMENT PROPERTY LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].

- 1. Authorise the determination of forms to be used in administering the Local Law to the Chief Executive Officer;
- Delegate the administration of this Local Law to the Chief Executive Officer, including the
 appointment of authorised persons (under section 9.10 of the Act) to perform any of the
 functions of an authorised person under this Local Law

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Local Government Property Local Law 2013.

Legislative power to delegate:

Section 9.10 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to appoint persons or classes of persons to be authorised for the purpose of performing particular functions, subject to Section 9.10 of the Local Government Act 1995

Conditions and Exceptions:

- Delegates the determination of forms to be used in administering the Local Law to the Chief Executive Officer;
- Delegates the administration of this Local Law to the Chief Executive Officer, including the
 appointment of authorised persons (under section 9.10 of the Act) to perform any of the
 functions of an authorised person under this Local Law, subject to the following
 - the CEO may refer any matter, at his discretion, for decision of the Council;
 - the Council is to be provided details of any prosecutions under the Local Law;
 - only the Council is to
 - i. make a determination under Part 2;
 - ii. enter into an agreement with a permit holder in respect of ownership of materials in a building (Part 3);
 - iii. restrict use of the airport through a designation under Division 5;
 - iv. hear an objection under Part 8;
 - v. appoint authorised persons who are not employees under section 9.10 of the Act.

CEO authorises:

Executive Manager, Infrastructure Services
Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

All Environmental Health Officers

All Ranger Waste Coordinator

Authorisation: by the CEO

The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

- The authorisations are to be in writing and recorded in Synergy under the appropriate File Number record to meet legislative requirements (including the personnel file).
- A copy of the written authorisation and Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 16 July 2014 15 July 2015

DA09-5 LOCAL GOVERNMENT PROPERTY LOCAL LAW – AGREEMENTS,

APPROVALS, SETTING ASIDE AND APPLICATIONS

Function to be performed:

This text is provided as a reference only. Delegaters shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. Under the Local Government Property Local Law 2013 the local government may enter into agreements and grant approvals for use of local government property, grant applications for hire and set aside property for a specific use or uses.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Local Government Property Local Law 2013.

Legislative power to delegate: Section 9.10 of the Local Government Act 1995

Delegation to: Chief Executive Officer

Delegation: The Chief Executive Officer is delegated the power to make decisions on behalf of the Shire in

relation to its Local Government Property Local Law 2013.

The Chief Executive Officer is delegated the power to appoint persons or classes of persons to be authorised for the purpose of performing particular functions, subject to Section 9.10 of the Local

Government Act 1995.

Conditions and Exceptions: Subject to Council's policies related to this delegation.

CEO authorises: Executive Manager, Infrastructure Services

Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services Manager, Environmental Health and Ranger Services

Authorisation by the CEO: The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

• Details of all action taken must be recorded in Synergy under the appropriate File

Number record to meet legislative requirements.

Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review: 11 December 2013

DA09-6

EXTRACTIVE INDUSTRIES LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].

That Council:

- Authorise determination of forms to be used in administering the Local Law to the Chief Executive Officer;
- Authorise the administration of this Local Law including any enforcement action and collection of the annual licence fee to the Chief Executive Officer.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Extractive Industries Local Law.

Legislative power to delegate

Section 9.10 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

That Council:

- Authorise determination of forms to be used in administering the Local Law to the Chief Executive Officer:
- 2. The Chief Executive Officer is delegated the power to appoint persons or classes of persons to be authorised for the purpose of performing particular functions, subject to Section 9.10 of the Local Government Act 1995.
- Authorise the administration of this Local Law including any enforcement action and collection
 of the annual licence fee to the Chief Executive Officer, but that the exercise of the following
 powers be reserved to the Council
 - i. issue or refusal of a licence under Part 3.1(2)*;
 - ii. determination of a licence period under Part 3.1(3);
 - iii. cancellation of a licence under Part 4.2(1); and
 - iv. renewal or refusal to renew a licence under Part 4.3(4).

Conditions and Exceptions:

The appointment of persons is to relate to those functions of an authorised person under the Extractive Industries Local Law 2013.

CEO authorises:

Executive Manager, Infrastructure Services Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

Authorised by the CEO:

The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

- The authorisations are to be in writing and recorded in Synergy under the appropriate
 File Number record to meet legislative requirements (including the personnel file).
- A copy of the written authorisation and Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 16 July 2014 15 July 2015

DA09-7

ACTIVITIES ON THOROUGHFARES AND PUBLIC PLACES AND TRADING LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below].

- 1. Authorise the determination of forms to be used in administering the Local Law to the Chief Executive Officer;
- Delegation of the administration of this Local Law to the Chief Executive Officer, including the appointment of authorised persons (under section 9.10 of the Act) to perform any of the functions of an authorised person under this Local Law.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Activities on Thoroughfares and Public Places and Trading Local Law.

Legislative power to delegate

Section 9.10 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to appoint persons or classes of persons to be authorised for the purpose of performing particular functions, subject to Section 9.10 of the Local Government Act 1995

Conditions and Exceptions:

- Authorise the determination of forms to be used in administering the Local Law to the Chief Executive Officer;
- Authorise the administration of this Local Law to the Chief Executive Officer, including the
 appointment of authorised persons (under section 9.10 of the Act) to perform any of the
 functions of an authorised person under this Local Law is subject to the following
 - The CEO may refer any matter, at his discretion, for decision of the Council;
 - The Council is to be provided details of any prosecutions under the Local Law;
 - Only the Council is to
 - i. adopt or vary policy containing conditions subject to which an application for a permit may be approved under Part 2;
 - ii. hear an objection (Part 7); and
 - iii. appoint authorised persons who are not employees under section 9.10 of the Act.

CEO authorises:

Executive Manager, Infrastructure Services Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

Principal Town Planner Compliance Officer

All Environmental Health Officers

All Rangers

Authorisation by the CEO:

The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

- The authorisations are to be in writing and recorded in Synergy under the appropriate
 File Number record to meet legislative requirements (including the personnel file).
- A copy of the written authorisation and Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

11 December 2013 PREVIOUSLY DA021

16 July 2014

15 July 2015

Shire of Ashburton – Delegated Authority Register 2015
Page 67 of 70

REGULATIONS

DA09-8 LOCAL GOVERNMENT (PARKING FOR PEOPLE WITH DISABILITIES)

REGULATIONS 2014

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, in writing, appoint persons or classes of persons to be authorised for the purpose of performing particular functions. The regulations apply as if they were local laws.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Local Government (Parking for People with

Disabilities) Regulations 2014.

Legislative power to delegate Section

Section 9.10 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to appoint persons or classes of persons to

be authorised for the purpose of performing particular functions, subject to Section 9.10 of the Local

Government Act 1995.

Conditions and Exceptions:

The appointment of persons is to relate to those functions of an authorised person as prescribed in

Section 9.10 of the Local Government Act 1995.

CEO delegates:

Executive Manager, Infrastructure Services
Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

Manager, Environmental Health and Ranger Services

Emergency Management Coordinator

All Rangers

Authorisation by the CEO:

The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

- The authorisations are to be in writing and recorded in Synergy under the appropriate File Number record to meet legislative requirements (including the personnel file).
- A copy of the written authorisation and Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

21 November 2014 15 July 2015

DA09-10

SHIRE OF ASHBURTON FENCING LOCAL LAW 2014 – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government may, in writing, appoint persons or classes of persons to be authorised for the purpose of performing particular functions in the administration of this Local Law including the determination of forms to be used in administering the Local Law to the Chief Executive Officer and any enforcement action and collection of fees to the Chief Executive Officer.

Legislative Power or duty delegation:

Powers of the local government as prescribed in the Fencing Local Law.

Legislative power to delegate

Section 9.10 of the Local Government Act 1995

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is delegated the power to appoint persons or classes of persons to be authorised for the purpose of performing particular functions in the administration of this Local Law including determination of forms to be used in administering the Local Law to the Chief Executive Officer and any enforcement action and collection of fees, subject to Section 9.10 of the Local Government Act 1995.

Conditions and Exceptions:

The appointment of persons is to relate to those functions of an authorised person as prescribed in Section 9.10 of the Local Government Act 1995.

CEO authorises to:

Executive Manager, Infrastructure Services Executive Manager, Corporate Services

Executive Manager, Development and Regulatory Services

Emergency Management Coordinator

Compliance Officer

Authorisation by the CEO:

The CEO authorises the above Officers the exercise of this authorisation power.

Reporting Requirements:

- The authorisations are to be in writing and recorded in Synergy under the appropriate File Number record to meet legislative requirements (including the personnel file).
- A copy of the written authorisation and Delegation Form CEO 078 must be recorded in Synergy File CM02

Details of Review:

24 November 2014 15 July 2015

PART 10 DELEGATIONS BY RESOLUTION

DA10-01 SPECIFIC DELEGATIONS OF COUNCIL (RESOLUTIONS)

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. When a Council resolution states an action to be performed into the future are delegated to the CEO, the resolution should stay on the OCM Status Report until such time as the action is finalised including any actions exercising options to extend contracts.

Legislative Power or duty delegation:

Local Government Act 1995

Legislative power to delegate Section 9.10 of the Local Government Act 1995

Delegation to: Chief Executive Officer

Delegation: The Chief Executive Officer is delegated the power to performing particular functions in the

administration of an OCM Resolution determination subject to Section 9.10 of the Local

Government Act 1995.

Conditions and Exceptions: The appointment of persons is to relate to those functions of an authorised person as prescribed in

Section 9.10 of the Local Government Act 1995.

This Delegation does not get recorded on CEO 078 as this is a Resolution of Council already

recorded via the Agenda Item.

CEO delegates to: N/A

Delegation by the CEO: N/A

Reporting Requirements:

• The Resolution of Council is automatically recorded in Synergy under the appropriate

File Number (Agenda and Minutes) record to meet legislative requirements.

 Elected members must be informed of resolution status via the Status Report at each OCM in Agenda Item via the Executive Officer.

• The resolution will remain on the Status Report until such time it is finalised.

Details of Review: 24 November 2014

15 July 2015

COUNCIL APPROVED AUTHORISATIONS

Register 2015



Contents

| CAA01-1 | APPLICATIONS FOR USE OF LAND UNDER SECTION 18 OF THE ABORIGINAL HERITAGE ACT |
|----------|---|
| | 19724 |
| CAA01-2 | APPOINTMENT OF AUTHORISED PERSONS – CARAVAN PARKS AND CAMPING GROUNDS ACT 1995 5 |
| CAA01-3 | CONTROL OF VEHICLES (OFF-ROAD AREAS) ACT 1978 – APPOINTMENT OF AUTHORISED PERSONS 6 |
| CAA01-4 | SPEAR-GUNS CONTROL ACT 1955 - APPOINTMENT OF INSPECTORS |
| CAA01-5 | HEALTH LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS TO ISSUE OF LICENSES, |
| | REGISTRATIONS AND CONSENT9 |
| CAA01-6 | HEALTH LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS |
| CAA01-7 | FINES, PENALTIES AND INFRINGEMENT NOTICES ENFORCEMENT ACT 1994 – APPOINTMENT |
| | OF PROSECUTION OFFICERS |
| CAA01-8 | APPOINTMENT OF AUTHORISED PERSONS – LITTER ACT 1979 12 |
| CAA01-9 | APPOINTMENT OF AUTHORISED PERSONS TO WITHDRAW INFRINGEMENT NOTICES - LITTER |
| | ACT 1979 13 |
| CAA01-10 | APPOINTMENT OF ALITHORISED PERSONS – CEMETERIES ACT 1986 |

COUNCIL APPROVED AUTHORISATIONS

These Acts do not contain a head of power to **delegate.**

Council **authorises** the appropriate staff to undertake the functions to be performed under each Act.

ABORIGINAL HERITAGE ACT 1972

CARAVAN PARKS AND CAMPING GROUNDS ACT 1995

CEMETERIES ACT 1986

CONTROL OF VEHICLES (OFF-ROAD AREAS) ACT 1978

FINES, PENALTIES AND INFRINGEMENT NOTICES ENFORCEMENT ACT 1994

HEALTH ACT 1911

LITTER ACT 1979

SPEAR-GUNS CONTROL ACT 1955

ABORIGINAL HERITAGE ACT 1972

CAA01-1 APPLICATIONS FOR USE OF LAND UNDER SECTION 18 OF THE ABORIGINAL HERITAGE ACT 1972

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. Make application to the Aboriginal Cultural Heritage Committee to use land for a purpose which, unless the Minister gives his consent under Section 18 of the Aboriginal Heritage Act 1972 (the Act), would be likely to result in a breach of section 17 of the Act in respect of any Aboriginal site that might be on the land.

Legislative Power or duty Authorised:

Section 18 of the Aboriginal Heritage Act 1972

Legislative power to

Authorise

Section 5.41(i) of the Local Government Act 1995

Authorisation to: Chief Executive Officer

Authorisation: To make applications under section 18 of the Aboriginal Heritage Act 1972 in

relation to land owned or managed by the Shire.

Conditions and Exceptions: N/A

Chief Executive Officer

Authorises to:

N/A

Authorisation Authorised

by the CEO

N/A

Reporting Requirements:

Details of actions taken under this Authorisation are to be retained on the

appropriate file or record.

Financial Interest Return Required - No

Details of Review: 11 December 2013

CARAVAN PARKS AND CAMPING GROUNDS ACT 1995

CAA01-2 APPOINTMENT OF AUTHORISED PERSONS – CARAVAN PARKS AND CAMPING GROUNDS ACT 1995

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. A local government —

- (a) may appoint such persons to be authorised persons for the purposes of this Act as the local government considers necessary; and
- (b) must issue each person appointed under paragraph (a) with an identity card, in the prescribed form, certifying that the person is an authorised person under this Act.

Legislative Power or duty Authorised:

The powers of a "authorised person" under the Caravan Parks and Camping Grounds Act 1995 and the Caravan and Camping Grounds Regulations 1997.

Legislative power to Authorise

Appointed as Authorised Person

Section 17(1) of the Caravan Parks and Camping Grounds Act 1995

For the purposes of Division 1 of Part 2 and Sections 22 and 23(5) and (7) of the Caravan Parks and Camping Grounds Act 1995:-

- Chief Executive Officer
- Executive Managers
- Environmental Health Officers
- Building Compliance Officer
- Project Officers (Onslow)
- Manager, Caravan Park (Onslow)

For the purposes of section 23(2) of the Caravan Parks and Camping Grounds Act 1995:-

- All Environmental Health Officers
- All Rangers
- Compliance Officer
- Project Officers (Onslow)
- Manager, Caravan Park (Onslow)

.

Conditions and Exceptions:

The Environmental Health Officers, Compliance Officer, Project Officer (Onslow), Manager, Caravan Park (Onslow) and Rangers are empowered to sign such documents, issue notices and initiate appropriate legal action on behalf of the Shire when a breach of the said Act and related legislation warrants such action provided that the power to prosecute any person is only exercised by agreement of the Executive Managers.

Reporting Requirements:

Any actions taken or notices issued are to be recorded on the appropriate file or record. Copies of applications, licences and notices are to be recorded on the appropriate file or record.

Financial Interest Returns Required - Yes

Details of Review:

11 December 2013 21 July 2014 15 July 2015

CONTROL OF VEHICLES (OFF-ROAD AREAS) ACT 1978

CAA01-3 CONTROL OF VEHICLES (OFF-ROAD AREAS) ACT 1978 – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. A local government may by resolution appoint —

- any employee of the local government; and
- where the Minister by notice published in the *Government Gazette* authorises the local government to do so, any member of the council of that local government, to be an authorised officer for the purposes of this Act either in respect of the whole of its district or any part thereof defined in the appointment.

Legislative Power or duty of the appointment

Powers of an authorised officer for the purposes of the Control of Vehicles (Off-road Areas) Act 1978 and the Control of Vehicles (Off-road Areas) Regulations 1979 for the whole of the district of the Shire.

Legislative power to Authorise

Section 38(3) of the Control of Vehicles (Off-road Areas) Act 1978

Appointed as Authorised Person

Chief Executive Officer
Executive Manager, Infrastructure Services
Executive Manager, Development and Regulatory Services
Manager, Environmental Health and Ranger Services
All Rangers

Appointment

A person who is appointed as an authorised officer —

- (a) has within the area of jurisdiction entrusted to him by the appointment the duties and powers of an authorised officer under this Act, and may exercise such powers within that area;
- (b) may exercise the powers conferred upon him by this Act in relation to any person or vehicle which he has reason to believe is concerned in a contravention of this Act notwithstanding that such person or vehicle is not then within the area of jurisdiction entrusted to him if that person or vehicle was pursued from that area or is known to have been in that area at the time of the contravention:
- (c) may, for the purposes of this Act in the course of his duty, enter on any land or, using only such force as is necessary, may enter a vehicle for the purpose of removing it.

Conditions and Exceptions:

Withdrawal of an Infringement Notice can only to be approved by the Chief Executive Officer, Executive Manager, Infrastructure Services or Executive Manager, Development and Regulatory Services having regard for the Shire's Withdrawal of Infringement Notice Management Procedure.

Reporting Requirements:

Register of, and review of, Authorisations

- (1) The chief executive officer of a local government is to keep a register of
 - (a) Authorisations made under section 10AA(1); and
 - (b) further Authorisations made under the authority of an Authorisation made under section 10AA(1).

- (2) At least once every financial year —
 - Authorisations made under section 10AA(1); and (a)
 - further Authorisations made under the authority of an (b) Authorisation made under section 10AA(1), are to be reviewed by the Council.

Financial Interest Returns Required - Yes

Details of Review:

11 December 2013 PREVIOUSLY DA013 21 July 2014 15 July 2015

SPEAR-GUNS CONTROL ACT 1955

CAA01-4 SPEAR-GUNS CONTROL ACT 1955 - APPOINTMENT OF INSPECTORS

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. In this Act unless the context requires otherwise —

"Inspector" means any member of the Police Force of the State and any fisheries officer referred to in the Fish Resources Management Act 1994, and in the application of this Act in a prohibited area that comprises an area vested in or under the care, control and management of a local government, includes any person appointed by that local government as an inspector;

Legislative power or duty of appointment

The powers of an Inspector under the Spear-guns Control Act 1955.

Legislative power to appoint

Section 3 of the Spear-guns Control Act 1955

Appointed as Authorised

Person

Executive Manager, Development and Regulatory Services Manager, Environmental Health and Ranger Services

All Rangers

Appointment The powers of an Inspector under the Spear-guns Control Act 1955 within the

district of the Shire.

Reporting Requirements:

Appointment to be in writing and a copy kept on the Officers personal record. Details of exercising the Authorisation are to be recorded on the appropriate file

or record.

Financial Interest Returns Required - No

Details of Review: 11 December 2013

HEALTH ACT 1911

CAA01-5

HEALTH LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS TO ISSUE OF LICENSES, REGISTRATIONS AND CONSENT

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. Under the Local Law 2013 the Shire may issue and revoke licenses and registrations for food businesses, register Lodging Houses and consent to the establishment of Offensive Trades.

Legislative Power or duty Authorised:

As prescribed in the Shire's Health Local Law 2013.

Legislative power to

Authorise

Section 26 of the Health Act 1911

Appointed as authorised

person:

Chief Executive Officer

Executive Manager, Development and Regulatory Services

All Environmental Health Officers

Appointment: The above Officers are appointed to exercise and discharge all of the powers and

functions of the Health Local Law 2013.

Conditions and Exceptions: Approvals must meet all the requirements of the Health Local Law, Town

Planning Scheme and Building Code.

Setting of annual fees under sections 6.16 and 6.19 of the Local Government

Act 1995 is excluded.

Reporting

Requirements:

Details of the licenses and registrations approved and consent given must be in writing and recorded in the appropriate record to meet legislative requirements.

Financial Interest Returns Required - No

Details of Review: 11 December 2013

HEALTH ACT 1911

CAA01-6 HEALTH LOCAL LAW – APPOINTMENT OF AUTHORISED PERSONS

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. Under the Health Local Law 2013 the Shire may appoint persons to exercise and discharge the powers and duties of an authorised person under the Local Law.

Legislative Power or duty Authorised:

As prescribed in the Shire's Health Local Law 2013.

Legislative Power to

Authorise:

Section 26 of the Health Act 1911

Appointed as Authorised

Person:

Environmental Health Officers

Appointment: The above Officers are appointed to exercise and discharge all of the powers and

functions of the Health Local Law 2013.

Conditions and Exceptions: Nil

Reporting Requirements:

Details of the authorisations must be in writing and all actions taken recorded in the appropriate record to meet legislative requirements (including personal file).

A copy of the written authorisation to be forwarded to Governance Officer for

recording in the Authorised Officers Register.

Financial Interest Returns Required - No

Details of Review: 15 September 1998

17 June 2003 24 October 2006 19 February 2008 17 March 2009 17 February 2010 30 October 2011

11 December 2013 PREVIOUSLY DA044

FINES, PENALTIES AND INFRINGEMENT NOTICES ENFORCEMENT ACT 1994

CAA01-7 FINES, PENALTIES AND INFRINGEMENT NOTICES ENFORCEMENT ACT 1994 – APPOINTMENT OF PROSECUTION OFFICERS

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below].

- (1) For the purposes of this Part, the Registrar may approve a prosecuting authority as a prosecuting authority to which this Part applies.
- (2) The Registrar is not to approve a prosecuting authority unless the authority gives the Registrar written notice of those officers of the authority that are designated as prosecuting officers for the purposes of and in accordance with sections 16 and 22.
- (3) A prosecuting authority at any time may amend the written notice of designated prosecuting officers.

Legislative Power or duty Authorised:

Section 13 of the Fines Penalties and Infringement Notices Enforcement Act 1994.

Legislative power to Authorise:

Section 13(2) of the Fines, Penalties and Infringement Notices Enforcement Act 1994.

Appointment of authorised persons:

Chief Executive Officer

Executive Manager, Infrastructure Services

Executive Manager, Development and Regulatory Services

All Environmental Health Officers

All Rangers

Compliance Officer

Appointment: The CEO is Authorised the power to provide written notice to the Registrar

designating those officers that are prosecution officers for the purposes of sections 16 and 22 of the Fines, Penalties and Infringement Notices

Enforcement Act 1994.

Conditions and Exceptions: In relation to local laws the designation allows -Signing of Enforcement

Certificates to initiate prosecution(Section 16);

Signing of Withdrawal of Proceedings Notices (Section 2) for those matters

already registered with Fines Enforcement:

Reporting Requirements:

Details of all decision made must be recorded in the appropriate record to

meet legislative requirements.

Financial Interest Returns Required - Yes

Details of Review: 11 December 2013

LITTER ACT 1979

CAA01-8 APPOINTMENT OF AUTHORISED PERSONS – LITTER ACT 1979

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. For the purposes of this Act an authorised officer is —

- (a) any member of the Police Force;
- (b) any person appointed as such pursuant to subsection (2) within the area of jurisdiction entrusted to him by the appointment;
- (c) within the district of a local government, any person who is
 - (i) a member of the council of the local government;
 - (ii) an employee of the local government; or
 - (iii) an honorary inspector appointed by the local government under section 27AA.

Legislative power or duty of appointment

The powers of an authorised officer under the Litter Act 1979 and the Litter Regulations 1981.

Legislative power to Authorise

Section 26 of the Litter Act 1979

Appointed as Authorised

Person

All elected members.

All shire employees with delegated authority

Conditions and Exceptions:

Those persons appointed do not have the authority to withdraw infringement

notices (subject to Authorisation 12.6).

Reporting

Requirements:

Details of exercising the Authorisation must be recorded in the appropriate

record to meet legislative requirements.

Financial Interest Returns Required - No

Details of Review:

11 December 2013 PREVIOUSLY DA014

LITTER ACT 1979

CAA01-9 APPOINTMENT OF AUTHORISED PERSONS TO WITHDRAW INFRINGEMENT NOTICES - LITTER ACT 1979

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below].

- (4) An infringement notice may, whether or not the prescribed penalty has been paid, be withdrawn, at any time within 28 days after the service of the notice, by the sending of a notice, in the prescribed form, to the alleged offender at his last known place of residence or business, advising the alleged offender that the infringement notice has been withdrawn, and, in that event, the amount of any prescribed penalty that has been paid shall be refunded.
- (4a) A withdrawal notice sent under subsection (4) shall be signed by a person appointed in writing to withdraw infringement notices by the public authority.

Legislative power or duty of appointment

To sign withdrawal of infringement notices under section 30(4) of the Litter Act 1979.

Legislative power to Authorise

To sign withdrawal of infringement notices under section 30(4) of the Litter Act 1979.

Appointed as Authorised Person

Executive Manager, Infrastructure Services

Executive Manager, Development and Regulatory Services

Reporting Requirements:

Details of withdrawal notices made must be recorded in the appropriate record to meet legislative requirements.

Financial Interest Returns Required - No

Details of Review: 11 December 2013

CEMETERIES ACT 1986

CAA01-10 APPOINTMENT OF AUTHORISED PERSONS – CEMETERIES ACT 1986

Function to be performed:

This text is provided as a reference only. Authorisers shall only act in full understanding of the authorised statutory power, inclusive of conditions [see below]. A Board means a cemetery board established under Section 7 or deemed to have been established under this Act an in relation to a cemetery means the Board responsible for the care, control and management of that Cemetery.

Legislative Power or duty Authorised:

Under Sections 10 and 47 of the Cemeteries Act 1986 -

- A Board may authorise funds to be expended for the performance of any of the functions or any other purpose approved by the Minister;
- A Board may appoint such employees, either full time or part time, as it considers necessary to enable it to carry out its functions; and
- A Board may engage under contract for services such professional and technical and other assistance as it considers necessary to enable it to carry out its functions.

Legislative Power or duty authorisation:

Powers of the local government as prescribed in the Parking and Parking Facilities Local Law.

Section 9.10 of the Local Government Act 1995

Legislative power to Authorise

Section 10 and Section 47 of the Cemeteries Act 1986

Appointed as Authorised Person

The Board shall consist of:

- Chief Executive Officer
- Executive Manager, Corporate Services
- Administration Manager, Corporate Services
- Corporate Services Support Officer (Onslow)

Conditions and Exceptions: Nil

Reporting Requirements:

Any actions taken or notices issued are to be recorded on the appropriate file or record.

Financial Interest Returns Required - No

Details of Review: 11 December 2013

DA06-6

TENDERS

Function to be performed:

This text is provided as a reference only. Delegates shall only act in full understanding of the delegated statutory power, inclusive of conditions [see below]. A local government must consider any submissions of interest that have not been rejected and decide which ones could satisfactorily supply the goods or services. The local government may then execute the associated contract.

Legislative Power or duty delegated:

S3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General Regulations) 1996.

Legislative power to delegate

Local Government Act 1995 and Local Government (Functions and General Regulations) 1996

Delegation to:

Chief Executive Officer

Delegation:

The Chief Executive Officer is authorised to accept the tenders (including authorised DA06-3 Minor Variations for Goods and Services) and to execute the associated contacts.

Policy:

FIN04 Buy Local – Regional Price Preference Policy

FIN12 Purchasing and Tender Policy

FIN14 Shire of Ashburton Tender Assessment Policy

Conditions and Exceptions:

For tender categories established under Council Policy FIN14 ie Plant, Services or Infrastructure the following limits will apply:

Plant each item of plant up to \$1,000,000

Services – for each item up to \$1,000,000 and multi-year contracts up to \$5,000,000

Infrastructure for each item up to \$5,000,000.

In order for the CEO to exercise this delegation provision must be provided for in Council's Annual Budget.

Details recorded in the Tender Register to meet legislative requirements and elected members informed via an information bulletin.

In order for the CEO to exercise this delegation, an endorsed Budget allocation must be provided for.

For tender categories established (i.e. Plant, Services or Infrastructure) under Council Policy FIN14 a \$500,000 limit for each item will apply. The below exception applies, but is subject to details of the proposed tender assessment outcome being reported to Councillors via EMACCESS, inviting elected member comments or a request for the tender to be referred to Council - notice period on EMACCESS to be 72 hours:

• Services – multi-year contracts up to \$1,000,000; and

• Infrastructure Items – up to \$1,000,000.

All awarded tenders to be recorded in the Tender Register to meet legislative requirements and elected members informed via the *Reporting Requirements* section of each Delegation.

Chief Executive Officer delegates to:

Nil

Delegation delegated by the CEO

Nil

Reporting Requirements:

Details recorded in the Tender Register to meet legislative requirements and elected members informed via an information bulletin.

Financial Interest Returns Required - Yes

Details of Review:

30 October 2011

13 February 2013 11 December 2013 PREVIOUSLY DA001

16 July 2014

Onslow Local Emergency Management Committee



Local Emergency Management Arrangements

VERSION I

ONSLOW LEMC LOCAL EMERGENCY MANAGEMENT ARRANGEMENTS

These arrangements have been produced and issued under the authority of S. 41(1) of the *Emergency Management Act 2005*, endorsed by the Onslow Local Emergency Management Committee (LEMC), Shire of Ashburton Council and have been tabled with the District Emergency Management Committee (DEMC) and the State Emergency Management Committee (SEMC).

These Arrangements must be read in conjunction with the *Emergency Management Act 2005,* State Emergency Management Plans (WESTPLAN) and State Emergency Management Policy Statements.

| | 0// |
|----------------------------|------|
| Chairperson Onslow LEMC | Date |
| Endorsed by Council | |
| • | Date |

AMENDMENT RECORD

Amendments to these arrangements will be issued periodically. Any suggestions for amendments can be forwarded to:

Chair PERSON of Onslow LEMC PO Box 20 Onslow WA 6710

AMENDMENT LIST

Onslow LEMC Local Emergency Management Arrangements

AMENDMENT RECORD

Proposals for amendments or additions to these arrangements should be forwarded to the Chair of the Onslow Local Emergency Management Committee

| AMENDMENT | | DETAILS | AMENDED BY |
|-----------|------------------|-------------------|------------|
| No. | DATE | DETAILS | INITIALS |
| | January 2014 | Initial Draft | MJ |
| | November 2014 | Development Draft | MJ, DT |
| V1 | May 2015 | Final Draft | MJ, DT, JJ |
| | | | |
| | | | |
| | | | |

FEEDBACK

Suggestions and comments can help improve this document and subsequent amendments. Photocopy the relevant section, mark your comments and / or proposed changes and send it to:

Chairperson
Onslow LEMC
C/- Shire of Ashburton
PO Box 20
Onslow WA 6710
soa@ashburton.wa.gov.au

Feedback can include

- What you do and don't like about the document
- Unclear or incorrect expression
- Out of date practices
- Errors, omissions or suggested improvements

TABLE OF CONTENTS

| AMEND | MENT RECORD | 3 | |
|---------|--|------|--|
| GLOSS | BLOSSARY OF TERMS | | |
| PART 1 | - INTRODUCTION | . 12 | |
| 1.1 | Authority | . 12 | |
| 1.2 | Community Consultation | . 12 | |
| 1.3 | Document Availability | . 12 | |
| 1.4 | Area Covered | . 12 | |
| 1.5 | Aim | . 13 | |
| 1.6 | Purpose | | |
| 1.8 | Scope | | |
| 1.9 | Related Documents & Arrangements | | |
| Agree | ements, Understandings & Commitments | | |
| 1.11 | Special Considerations | | |
| 1.12 | Resources | | |
| 1.13 | Financial Arrangements | | |
| 1.14 | Roles & Responsibilities | . 17 | |
| Onslow | MPC Cnr McGrath & Hooley Avenue's | . 23 | |
| PART 2 | - PLANNING | . 24 | |
| 2.1 | LEMC Membership | . 24 | |
| 2.2 | Review of Local Emergency Management Committee Positions | . 24 | |
| 2.3 | Meeting Schedule | . 24 | |
| 2.4 | LEMC Constitution & Procedures | . 24 | |
| 2.5 | Additional Procedures | . 25 | |
| 2.6 | Annual Reporting | . 25 | |
| 2.7 | Annual Business Plan | . 25 | |
| 2.8 | Emergency Risk Management | . 25 | |
| Table 7 | | . 26 | |
| NATUR | AL HAZARDS | . 26 | |
| MAN M | IAN MADE HAZARDS | | |
| INTEGR | ATED HAZARDS | . 26 | |
| PART 3 | - SUPPORT TO RESPONSE | . 27 | |
| | | | |

| 3.1 | Risks – Emergencies Likely to Occur | 27 |
|----------|---|----|
| 3.2 | Incident Support Group (ISG) | 29 |
| 3.3 | Media Management and Public Information | 29 |
| 3.4 | Critical Infrastructure | 31 |
| 3.5 | Evacuation | 31 |
| 3.6 | Special Needs Groups | 31 |
| 3.7 | Evacuation Routes | 32 |
| 3.8 | Welfare | 32 |
| 3.10 | Evacuation Matrix | 34 |
| PART 4 | - RECOVERY | 35 |
| 4.1 | The Recovery Process | 35 |
| 4.2 | Aim of Recovery | 35 |
| 4.3 | Local Recovery Coordinating Committee | 35 |
| 4.4 | Function of the Recovery Committee | |
| 4.5 | Recovery Committee Composition | |
| 4.6 | Priorities for Recovery | 37 |
| 4.7 | Financial Management in Recovery | 37 |
| Part 5 – | EXERCISING, REVIEWING AND TRAINING | 38 |
| 5.1 | The Aim of Exercising | |
| 5.2 | Frequency of Exercises | 38 |
| 5.3 | Types of Exercises | 38 |
| 5.4 | Reporting of Exercises | 38 |
| 5.5 | Review of Local Emergency Management Arrangements | 38 |
| 7.1 Re | eferences | 41 |
| ATTACI | HMENT LIST | 42 |

DISTRIBUTION

| TITLE | ORGANISATION | COPIES |
|---|---|--------|
| Records | Shire of Ashburton | 1 |
| Chairperson Onslow LEMC | Onslow LEMC | 1 |
| Local Emergency Coordinator | Officer in Charge Onslow Police Station | 1 |
| Executive Officer Pilbara DEMC | Pilbara DEMC | 1 |
| DFES Operations Karratha | DFES | 1 |
| Public Copies | Shire of Ashburton Office Onslow | 1 |
| Public Copies | Shire of Ashburton Library Onslow | 1 |
| Public Copies | Shire of Ashburton Web Site | 1 |
| Onslow Police Station | WA Police | 1 |
| Unit Managers | Onslow Volunteer Emergency Service Unit | 2 |
| Chairperson | Onslow St Johns Sub Centre | 1 |
| General Manager | Onslow Salt | 1 |
| Emergency Management | BHP Macedon | 1 |
| Emergency Management | Chevron Wheatstone | 1 |
| District Emergency Services Officer | Department of Child Protection & Family Support | 1 |
| Team Leader/ Emergency Management Officer | Department of Child Protection & Family Support | 1 |
| Water Corp District Office | Water Corporation Karratha | 1 |
| Horizon Power District Office | Horizon Power Karratha | 1 |
| Director of Nursing Onslow Hospital | WA Health | 1 |
| Manager MRWA Gascoyne | Main Roads WA Carnarvon | 1 |
| Manager MRWA Pilbara | Main Roads WA Pt Hedland | 1 |
| Dept. Transport Officer | Department of Transport Beadon Creek | 1 |
| Harbour Master | Pilbara Ports Authority | |

GLOSSARY OF TERMS

For additional information in regards to the Glossary of Terms, refer to the current Emergency Management Western Australia Glossary.

AIIMS – Australasian Interagency Incident Management System; is a command structure set up to systematically and logically manage emergency incidents, from small to large, difficult or multiple situations. It is designed to expand to ensure effective span of control at all levels.

COMBAT AGENCY – A public authority, or other person, may be prescribed by the regulations to be a Combat Agency who or which, because of the agency's functions under any written law or specialized knowledge, expertise and resources, is responsible for performing an emergency management activity prescribed by the regulations in relation to that agency [s.6(2) of the EM Act]. A Combat Agency undertakes response tasks at the request of the Controlling Agency in accordance with their legislative responsibilities or specialised knowledge.

COMPREHENSIVE APPROACH – The development of emergency and disaster arrangements to embrace the aspects of prevention, preparedness, response, and recovery (PPRR). PPRR are aspects of emergency management, not sequential phases. *Syn.* 'disaster cycle', 'disaster phases' and 'PPRR'

CONTROLLING AGENCY – An agency nominated to control the response activities to a specified type of emergency.

COORDINATION – The bringing together of organisations and elements to ensure an effective response, primarily concerned with the systematic acquisition and application of resources (organisation, manpower and equipment) in accordance with the requirements imposed by the threat or impact of an emergency. Coordination relates primarily to resources, and operates, vertically, within an organisation, as a function of the authority to command, and horizontally, across organisations, as a function of the authority to control.

DISTRICT – Means an area of the State that is declared to be a district under section 2.1 *Local Government Act 1995*.

DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC) - A DEMC is established for each emergency management district. The Chair of the committee is the regional Police Superintendent appointed by SEMC.

The Deputy Chair is the regional DFES Superintendent with the Executive Officer being the Community Emergency Management Officer nominated by SEMC

EMERGENCY – An event, actual or imminent, which endangers or threatens to endanger life, property or the environment, and which requires a significant and coordinated response.

EMERGENCY MANAGEMENT – The management of the adverse effects of an emergency including:

- (a) Prevention the mitigation or prevention of the probability of the occurrence of and the potential adverse effects of an emergency;
- (b) Preparedness preparation for response to an emergency;
- (c) Response the combating of the effects of an emergency, provision of emergency assistance for casualties, reduction of further damage and help to speed recovery; and

(d) Recovery – the support of emergency affected communities in the reconstruction and restoration of physical infrastructure, the environment and community, psychosocial and economic wellbeing.

EMERGENCY COORDINATOR – This responsibility lies with the WA Police Service and is usually the Officer In Charge of the Local Police Sub District, who is appointed by the Commissioner of Police. They provide support and advice to the Local Emergency Management Committee (LEMC) in the development and maintenance of local emergency arrangements and assist the HMA in the provision of a coordinated response during an emergency.

At a District Level (Regional) that person is delegated by the Commissioner of Police and is responsible for ensuring that the roles and functions of the respective District Emergency Management Committee (DEMC) are performed and provides assistance to the Hazard Management Agency (HMA) with coordination of a multi-agency response during Incidents and Operations. At the State level this role is lies with the Commissioner of Police.

EMERGENCY RISK MANAGEMENT – A systematic process that produces a range of measures which contribute to the well-being of communities and the environment. This process considers the likely effect of hazardous events and the measures by which they can be minimised.

Hazard - A situation or condition with potential for loss or harm to the community or the environment.

Risk - A concept used to describe the likelihood of harmful consequences, arising from the interaction of hazards, communities and the environment.

HAZARD -

- (a) a cyclone, earthquake, flood, storm, tsunami or other natural event
- (b) a fire
- (c) a road, rail or air crash
- (d) a plague or an epidemic
- (e) a terrorist act as defined in The Criminal Code section 100.1 set out in the Schedule to the *Criminal Code 1995* of the Commonwealth
- (f) any other event, situation or condition that is capable or causing or resulting in
 - (i) loss of life, prejudice to the safety or harm to the health of persons or animals or
 - (ii) destruction of or damage to property or any part of the environment and is prescribed by *Emergency Management Regulations 2006*

HAZARD MANAGEMENT AGENCY (HMA) — Sec. 4 of the Emergency Management Act 2005 (the Act) allows for a Hazard Management Agency (HMA) to be prescribed for emergency management, or an aspect of emergency management, of a hazard. A HMA can be prescribed for the whole of the State or an area of the State. A HMA is prescribed because of that agency's functions under any written law or specialised knowledge, expertise and resources.

INCIDENT – An event, accidentally or deliberately caused, which requires a response from one or more of the statutory emergency response agencies.

INCIDENT CONTROLLER (IC) – The person designated by the relevant Hazard Management Agency, responsible for the overall management and control of an incident and the tasking of agencies in accordance with the needs of the situation.

INCIDENT MANAGEMENT TEAM - The group of incident management personnel comprised of the Incident Controller, and the personnel appointed to be responsible for the functions of AIIMS.

INCIDENT SUPPORT GROUP (ISG) – A group of agency/organisation liaison officers convened and chaired by the Incident Controller to provide agency specific expert advice and support in relation to operational response to the incident.

LIFELINES – The public facilities and systems that provide basic life support services such as water, energy, sanitation, communications and transportation. Systems or networks that provide services on which the well-being of the community depends.

LOCAL EMERGENCY MANAGEMENT ARRANGEMENTS (LEMA) - Written by the local government, Local Emergency Management Arrangements are documented emergency management plans for the local government district. Consistent with State emergency management policies and plans, arrangements are to include information as stipulated in section 41(2) of the Act, accommodating the comprehensive approach to emergency management; Prevention, Preparedness, Response and Recovery (PPRR) that contribute to the reduction or elimination of hazards and to reducing the susceptibility or increase in the resilience to hazards of the community or the environment in the local government district.

LOCAL EMERGENCY MANAGEMENT COMMITTEE (LEMC) – Means a committee established under section 38 of the *Emergency Management Act 2005*.

OPERATIONAL AREA (OA) – The area defined by the Operational Area Manager for which they have overall responsibility for the strategic management of an emergency. This area may include one or more Incident Areas.

OPERATIONAL AREA MANAGER (OAM) - the person designated by the relevant Controlling Agency, responsible for the overall management of an Emergency within a defined Operational Area and the provision of strategic direction and operational coordination to agencies and Incident Controller(s) in accordance with the needs of the situation.

OPERATIONAL AREA SUPPORT GROUP (OASG) - A group of agency/organisation liaison officers, including the designated Emergency Coordinator, convened by the Operational Area Manager/Incident Controller to provide agency specific expert advice and support in relation to strategic management of the incident/s.

PREVENTION – Regulatory and physical measures to ensure that emergencies are prevented, or their effects mitigated. Measures to eliminate or reduce the incidence or severity of emergencies. See also **COMPREHENSIVE APPROACH.**

PREPAREDNESS – Arrangements to ensure that, should an emergency occur, all those resources and services which are needed to cope with the effects can be efficiently mobilised and deployed. Measures to ensure that, should an emergency occur, communities, resources and services are capable of coping with the effects. *See also* **COMPREHENSIVE APPROACH.**

RESPONSE – Actions taken in anticipation of, during, and immediately after an emergency to ensure that its effects are minimised and that people affected are given immediate relief and support. Measures taken in anticipation of, during and immediately after an emergency to ensure its effects are minimised. See also **COMPREHENSIVE APPROACH.**

RECOVERY – The coordinated process of supporting emergency-affected communities in reconstruction of the physical infrastructure and restoration of emotional, social, economic and physical well-being.

RISK — Risk is now defined in terms of the effect of uncertainty on objectives.

NOTE 1 An effect is a deviation from the expected — positive and/or negative.

NOTE 2 Objectives can have different aspects (such as financial, health and safety, and environmental goals) and can apply at different levels (such as strategic, organization-wide, project, product and process).

NOTE 3 Risk is often characterized by reference to potential events and consequences or a combination of these.

NOTE 4 Risk is often expressed in terms of a combination of the consequences of an event (including changes in circumstances) and the associated likelihood of occurrence. AS/NZS ISO 31000:2009

.RISK MANAGEMENT – The systematic application of management policies, procedures and practices to the tasks of identifying, analysing, evaluating, treating and monitoring risk. Refer to AS/NZS ISO 31000:2009

RISK REGISTER – A register of the risks within the local government, identified through the Community Emergency Risk Management process.

RISK STATEMENT – A statement identifying the hazard, element at risk and source of risk.

STATE EMERGENCY MANAGEMENT COMMITTEE (SEMC) - The SEMC is established under section 13(1) of the Act. Section 13(2) stipulates membership of the SEMC. Other members include a local government representative and other members as provided for by the Minister.

SUPPORT ORGANISATION – A public authority or other person who or which, because of the agency's functions under any written law or specialized knowledge, expertise and resources is responsible for providing support functions in relation to that agency.

TREATMENT OPTIONS – A range of options identified through the emergency risk management process, to select appropriate strategies' which minimize the potential harm to the community.

VULNERABILITY – The degree of susceptibility and resilience of the community and environment to hazards. The degree of loss to a given element at risk or set of such elements resulting from the occurrence of a phenomenon of a given magnitude and expressed on a scale of 0 (no damage) to 1 (total loss).

WELFARE CENTRE – Location where temporary accommodation is actually available for emergency affected persons containing the usual amenities necessary for living and other welfare services as appropriate.

GENERAL ACRONYMS USED IN THESE ARRANGEMENTS

| BFS | Bush Fire Service |
|-------|--|
| CEO | Chief Executive Officer |
| CERA | Community Emergency Risk Assessment |
| DCPFS | Department for Child Protection and Family Support |
| DEMC | District Emergency Management Committee |
| DFES | Department of Fire and Emergency Services |
| DPaW | Department of Parks and Wildlife |
| ECC | Emergency Coordination Centre |
| НМА | Hazard Management Agency |
| ISG | Incident Support Group |
| LEC | Local Emergency Coordinator |
| LEMA | Local Emergency Management Arrangements |
| LEMC | Local Emergency Management Committee |
| LRC | Local Recovery Coordinator |
| LRCC | Local Recovery Coordinating Committee |
| SEC | State Emergency Coordinator |
| SEMC | State Emergency Management Committee |
| SoA | Shire of Ashburton |
| SOP | Standard Operating Procedures |
| VES | Volunteer Emergency Service Unit |
| VMSR | Volunteer Marine Search & Rescue |

PART 1 - INTRODUCTION

1.1 Authority

These arrangements have been prepared in accordance with s.41(1) of the *Emergency Management Act 2005* and endorsed by the Onslow Local Emergency Management Committee and by the Shire of Ashburton Council.

1.2 Community Consultation

The consultation of the community occurred through the many meetings of the Local Emergency Management Committee members who represent the wider community. The members consist of representatives from Industry, Commonwealth, State and Local Government departments, volunteer groups and Lifelines. Consultation was in the form of regular reviews and feedback until the document was approved.

1.3 Document Availability

It is a requirement under the *Emergency Management Act 2005* that the Local Arrangements are made available to the public (Sec 43). These arrangements are available to the public through the Shire Administration Office and Public Library in Onslow. These arrangements are also available on the Shire of Ashburton's' web site.

1.4 Area Covered

The Onslow LEMC is located in the coastal town of Onslow, in the Shire of Ashburton located in the Pilbara region of Western Australia, 1,386 kilometres north of Perth, 310 kilometres south of Karratha and services the Onslow Police Sub District which encompasses the surrounding pastoral stations and the Indigenous Communities of Bindi Bindi and Jundaru (Peedamulla Station). Onslow is accessible by one sealed road, the Onslow Road located off the North West Coastal High Way. If travelling from the north the Peedamulla Road offers an alternate route although this road is dirt and is often closed during the "Wet Season".

The Onslow LEMC (Onslow Police Sub District) shares boundaries with the Shire of Ashburton Inland LEMC (Paraburdoo Police Sub District) to the east, the Pannawonica LEMC (Pannawonica Police Sub District) to the north, and the Shire of Exmouth LEMC to the south. **See page 45**

Onslow's population averages around 880 people, reaching its peak during the southern winter when many people move to Onslow to escape the colder southern climate. It is expected that the population will increase significantly in the coming years with major resource projects in the construction phase.

The original Onslow was proclaimed a town in 1883 and named after Sir Alexander Onslow, the Chief Justice of Western Australia at the time. It supported the nearby pastoral stations that had been established along the Ashburton River. By 1925, the port facilities at the mouth of the Ashburton were affected by the silting up of the river causing more and more problems in the loading and unloading of visiting ships. Surveys proved that there was deep water at Beadon Point and so the town was moved some eighteen kilometres to the east to its present location.

Today the main industries are the Chevron operated Wheatstone natural gas project, BHP Macedon joint gas project, Onslow Salt and tourism. The Mackerel Island are located just off the Onslow coast and the Ashburton River is visited by many tourists during the southern winter. The Onslow sub-district has one major airport at Onslow, which operates 717's passenger jet planes with a capacity of 100-120 persons. The airport services daily commercial flights to and from Perth primarily for industry but there are limited places for the general public on these flights.

The volunteer services within Onslow are generally well resourced and trained although at times there is a shortage of registered volunteers

These arrangements apply to the Onslow Police Sub District, including the townsite of Onslow, surrounding Pastoral Stations, Nanutarra Roadhouse and the Indigenous Communities of Bindi Bindi and Jundaru (Peedamulla Station)

1.5 Aim

The aim of the Onslow Local emergency Management Arrangements is to detail the emergency management arrangements with in the Onslow sub district within the Shire of Ashburton.

1.6 Purpose

The purpose of these emergency management arrangements is to set out:

- The local government's policies for emergency management;
- The roles and responsibilities of public authorities and other persons involved in emergency management in the local government district;
- To describe the emergency management roles and responsibilities of agencies within the Onslow Police sub dsitrict;
- Strategies and priorities for emergency management in the local government district;
- Other matters about emergency management in the local government district prescribed by the regulations;
- Other matters about emergency management in the local government district the local government considers appropriate. (Sec. 41(2) of the Emergency Management Act 2005.

1.7 Objectives

The objectives of these emergency management arrangements are:

- To list and describe the types of emergencies that could likely occur in the Onslow sub district
- To promote effective liaison between all agencies and key stakeholders which may become involved in Emergency Management within the Onslow sub district
- The roles and responsibilities of the agencies involved in emergency management in the Onslow sub district
- Maintain an up to date contacts list for participating agencies and organisations.
- Identify emergency operation centres within the Onslow sub district
- Provide a framework for recovery operations
- Provide a means for testing, evaluating and maintain these arrangements
- To minimise the effect of emergency incidents on people living and visiting the Onslow sub district
- To minimise the effect of emergency incidents on the environment contained within the Onslow sub district

1.8 Scope

This document applies to all areas encompassed within the established boundaries of the Onslow Police sub district with in the Shire of Ashburton

The document specifically relates to the:

- Provision of support by the Shire of Ashburton to HMAs and agencies managing an emergency within the sub-district;
- Capacity of the Shire of Ashburton to provide support and resources for emergency management before assistance is sought from District or State levels; and
- The Shire of Ashburton's responsibility in managing recovery functions and services within the sub-district

These arrangements serve as a guide to emergency management at the local level. An emergency situation may graduate and require to be managed at a Regional or State level.

1.9 Related Documents & Arrangements

Local Emergency Management Policies

As per s.41(2)(a) of the *Emergency Management Act 2005*, the Local Emergency Management arrangements need to specify "the local government's policies for emergency management". Local government policies for emergency management refer to any policies unique to the local government area.

Within the Onslow sub district such unique policies include:

• Unallocated Crown Land – Responsibility for managing fire on unallocated Crown land and unmanaged reserves outside the metropolitan area, regional centres and town sites has been transferred to DPaW. In relation to Crown land not covered by the MOU with DPaW, where there is no legal requirement for the State to abide by the requirements of the Bush Fires Act 1954, the DPaW seeks to be a good neighbour and to fulfil its management responsibilities. Funds are budgeted annually for fire abatement programs on unallocated Crown land and on unmanaged reserves inside the metropolitan area, regional centres and town sites.

1.10 Existing Plans & Arrangements

This document covers the key arrangements to enable the delivery of integrated and coordinated emergency management to the Onslow sub-district. However, it is not possible in this document to contain all of the existing plans and arrangements or to provide too much detail within this document. Therefore, the Onslow Local Emergency Management Arrangements should be read and used in conjunction with the State Emergency Management Policy and WESTPLANS. www.semc.wa.gov.au/policyandlegislation/policiesandplans/Pages/StateEmergencyManagement Plans-Westplans.aspx

Individual hazard and support plans are the responsibility of each individual organisation and are held at their respective agencies, and are reviewed regularly by those individual agencies.

The Local Emergency Coordinator is to ensure individual plans are maintained and reviewed by the respective agencies.

The following tables indicate the plans and arrangements that exist in this document and are listed for reference purposes. All support plans are located within the appendices at the rear of these arrangements

Local Plans

Table 1

| DOCUMENT | OWNER |
|---|--|
| Local Evacuation Plan | SoA |
| Local Recovery Plan | SoA |
| SoA Bush Fire Management Plan | SoA |
| Onslow Airport Emergency Plan | SoA |
| Pilbara Pandemic Influenza Management Plan | Dept. of Health |
| Pilbara Health Emergency Management Support Plan | Dept. of Health |
| Tsunami Local Plan | Onslow VES |
| Cyclone Local Plan | Onslow VES |
| Local Welfare Plan | Dept. of Child Protection and Family Support |

Agreements, Understandings & Commitments *Table 2*

| PARTIES TO THE AGREEMENT | | SUMMARY OF THE AGREEMENT | SPECIAL CONSIDERATIONS |
|--------------------------|-----------------------|---|---|
| SoA | DFES | Bush Fire handover procedures | |
| 2 | | Mutual support for responding to incidents VES MOU; Maintenance & support | |
| SoA | DPaW | Multi agency fire operations on DPaW managed land | |
| SoA | Industry | Mutual support for responding to incidents | |
| SoA | City of Karratha | Mutual support for responding to incidents | |
| SoA | DCPFS | MOU of use of Shire Facilities | |
| DCPFS | Onslow Supermarket | Opening up after hours to provide food for the welfare centre | Please contact the Manager. Purchase order required. |

1.11 Special Considerations

The Onslow Sub District is subject to significant factors that could potentially impact the effectiveness of these local arrangements:

- Annual influx of tourists during the period May to October.
- Random population surges in response to major industrial developments or expansion works.
- Significant departures of residents during peak holiday times lessening the availability of local emergency services volunteers.
- Cyclone season is between 1st November and 30st April. Increase in monsoonal weather activity (increased rainfall, localised flooding).
- Indigenous communities have a unique culture that must be considered when planning for hazards, for example: English is often the second or third language spoken. As a result of indigenous Australians relationship with Land, Lore and Kin, communities are often located in regions considered high risk in terms of emergency. Isolation may increase response times in the event of an emergency and reduce the ready availability of response resources.

1.12 Resources

Hazard Management Agencies are responsible for determination of resources required for their specific hazards and resourcing is managed by individual agencies.

Resources available from Local Government and other agencies / organisations can be obtained by contacting the relevant agency / organisation contact listed in the contact list.

1.13 Financial Arrangements

Whilst recognising the provisions of State Emergency Management Policy No 4.2 – Funding for Emergencies, the Shire of Ashburton is committed to spending such necessary funds as practicable to ensure the safety of the Shires residents and visitors.

The funding arrangements for emergencies shall be based on the following criteria.

- **Situation A** Where an emergency requires only a response with no support from other organisations, all costs associated with the emergency shall be met by the Controlling Agency. Where such costs impact on the core business programs of the Agency an application for supplementary funding may be made to their Minister, where applicable [ref: *Treasurers Instruction302*].
 - http://www.dtf.wa.gov.au/cms/uploadedFiles/ Treasury/Legislation/wafabjune2009.pdf
- **Situation B** When an emergency requires a Controlling Agency response with agreed bilateral arrangements for support, documented either through Plans or a Memoranda of Understanding, each emergency management agency will meet their own costs unless otherwise agreed. Where such costs impact on the core business programs of the agency an application for supplementary funding may be made to their Minister, where applicable [ref: *Treasurers Instruction 302*].
- Situation C When an emergency involves a multi-agency response, all costs associated with
 the emergency shall be met by each individual emergency management agency, provided
 such costs are related to the delivery of services or resources which form part of the agency's
 core functions or, the agency has a bi-lateral agreement in either Plans or Memoranda of
 Understanding to provide such services and resources at its own cost.
- Situation D Where costs are incurred in delivering services or resources at the request of the Controlling Agency, which are not part of the Agency's core functions and there are no prior agreements as to funding responsibilities, then such costs shall be met by the Controlling Agency. All expenditure must be agreed by the Controlling Agency prior to incurring. The Controlling Agency shall call for the submission of CEO certified accounts within six (6) weeks of the end of the operation. Submissions should also include physical resources under the custody, care and control of the agency (e.g. motor vehicles, fixed and rotary wing aircraft, heavy moving plant and equipment, etc.) that were deployed for the emergency including the

duration of deployment. Where agencies are unable to forward such accounts within the 6 (six) week period they are to advise the Controlling Agency of expenditure commitments made for the operation. Where such costs impact on the core business programs of the agency an application for supplementary funding may be made to their Minister [ref: *Treasurers Instruction 302*].

- **Situation E** When an emergency is declared an eligible event under the Natural Disaster Relief and Recovery Arrangements (NDRRA) Determination, all costs associated with the emergency shall be met in accordance with *Categories A, B & C* unless prior arrangements have been entered into between agencies and the co-ordinating agency (i.e. Department of Fire & Emergency Services of Western Australia (DFES). for the provision of specific eligible measures.
 - These eligible measures are categorised as:
 - personal hardship and distress,
 - restoration/replacement of an essential public asset,
 - psychological counselling, or;
 - other acts of relief and restoration adopted to alleviate distress or damage as defined in the Determination.

Where prior arrangements have been entered into, DFES shall be responsible for funding the measures in accordance with the arrangements entered into with the respective agencies.

All agencies shall be responsible for furnishing DFES with financial information in the format designated in the NDRRA Determination to enable formalisation of information to be communicated to the Premier as well as the Commonwealth Minister.

Where such costs less any financial reimbursements for specific eligible measures, impact on the core business programs of the agency an application for supplementary funding may be made to their Minister, for consideration by the Treasurer, where applicable [ref: Treasurers Instruction 302].

• **Situation G** Any agencies/organisations who do not qualify for either supplementary funding or NDRRA assistance, upon identifying costs associated with the provision of support to an emergency that will impact upon their core business programs, should immediately seek to negotiate (with the agency to which they are providing the support or the Controlling Agency for response to the emergency), for recoup of costs on a fee for service basis.

1.14 Roles & Responsibilities

Emergency management is not simply a matter for government, emergency services agencies and support organisations; individuals, families and the community as a whole play an important role in determining how well the community is protected against and resilient to, potential emergency situations.

As stated in Sections 37 and 38 of the *Emergency Management Act 2005*, the following give descriptions and responsibilities of key positions or groups in relation to local community emergency management.

1.14.1 Chairperson of LEMC

The Chairman for the Onslow LEMC is the Emergency Management Coordinator for the Shire of Ashburton.

The Chairman must be capable of pulling all the emergency management arrangements together and have the ability to make it happen. Where the chairman is not appointed by the local government, then this duty will fall to the Local Emergency Coordinator who is usually the Officer in Charge of Police in small towns or in larger suburban areas a senior police officer appointed by the State Emergency Coordinator for the local government district.

If the Local Emergency Coordinator has not been appointed as the Chairman for the Local Emergency Management Committee, one will be appointed by the relevant local government [s. 38(3) of the Act].

It is of utmost importance that a representative of local government fills this important role to ensure that there is a real link between the local government and the committee.

1.14.2 Local Emergency Coordinator

The Local Emergency Coordinator is appointed by the State Emergency Coordinator. The Local Emergency Coordinator for the Onslow Sub District is the Officer in Charge of the Onslow Police Station

The Local Emergency Coordinator for a local government district has the following functions [s.37(4) of the EM Act]:

- To provide advice and support to the LEMC for the district in the development and maintenance of emergency management arrangements for the district;
- To assist hazard management agencies in the provision of a coordinated response during an emergency in the district; and
- To carry out other emergency management activities in accordance with the directions of the State Emergency Coordinator.

1.14.3 Local Government

Local governments play an important role participating in emergency management due to their strong relationship with the local community networks and locally available resources. Local governments also have responsibilities to contribute to the safety and wellbeing of their community.

It is a function of a local government, subject to this Act (Emergency Management Act 2005):

- To ensure that effective Local Emergency Management Arrangements are prepared and maintained for its district:
- To manage recovery following an emergency affecting the community in its district; and
- To perform other functions given to the local government under this Act.

These functions include (but not limited to; administrating the LEMC in accordance with SEMP 2.5, completing an annual report & annual business plan in accordance with SEMP 2.6 and establishing and maintaining the Local Emergency Management Arrangements which includes a Local Recovery Plan).

The SoA meets these functions by:

- Reviewing and updating Onslow LEMC LEMAs', Local Recovery Plan and Local Evacuation Plan.
- Coordinating and providing secretariat support at LEMC and LRCC meetings.
- Preparing the LEMC Annual Report and Business Plan.
- Providing facilities for use as welfare centres during times of emergency.

1.14.4 LEMC Executive Officers

Provide executive support to the LEMC by:

- Ensuring the provision of secretariat support including:
 - Meeting agenda;
 - Minutes and action lists;
 - Correspondence;
 - Maintain committee membership contact register;
- Coordinate the development and submission of committee documents in accordance with legislative and policy requirements including;

- Annual Report;
- Annual Business Plan;
- Maintenance of Local Emergency Management Arrangement;
- Facilitate the provision of relevant emergency management advice to the Chair and committee as required; and
- Participate as a member of sub committees and working groups as required.

1.14.5 Local Emergency Management Committee

The Shire of Ashburton has established a Local Emergency Management Committee (LEMC) under s.38(1) of the *Emergency Management Act 2005* to oversee, plan and test the Local Emergency Management Arrangements within the Onslow Police Sub District.

The Onslow LEMC is chaired by the Shire's Emergency Management Coordinator. Executive support is also provided by the Shire. The Chairman of the LEMC is appointed by the local government [s.38 of the Act].

The LEMC includes representatives from agencies, organisations and community groups that are relevant to the identified risks and emergency management arrangements for the community.

The LEMC is not an operational committee but rather the organisation established by the local government to ensure that Local Emergency Management Arrangements are written and placed into effect for its district.

The LEMC membership must include at least one local government representative and the identified Local Emergency Coordinator (LEC). Relevant government agencies and other statutory authorities will nominate their representatives to be members of the LEMC. The term of appointment of LEMC members shall be determined by the local government in consultation with the parent organisation of the members.

The functions of LEMC are [s.39 of the EM Act]:

- To advise and assist the local government in ensuring that Local Emergency Management Arrangements are established for its district;
- To liaise with public authorities and other persons in the development, review and testing of the Local Emergency Management Arrangements; and
- To carry out other emergency management activities as directed by SEMC or prescribed by regulations.

1.14.6 Controlling Agency

A Controlling Agency is an agency nominated to control the response activities to a specified type of emergency.

The function of a Controlling Agency is to:

- Undertake all responsibilities as prescribed in Agency specific legislation for Prevention and Preparedness.
- Control all aspects of the response to an incident.
- During Recovery the Controlling Agency will ensure effective transition to Recovery by Local Government.
- Attend post incident debriefs.
- Contributing to a post operations report or post incident analysis.

1.14.7 Hazard Management Agency

A hazard management agency is 'to be a public authority or other person who or which, because of that agency's functions under any written law or specialised knowledge, expertise and resources, is responsible for emergency management, or the prescribed emergency

management aspect, in the area prescribed of the hazard for which it is prescribed.' [s.4 of the EM Act] The HMA's are prescribed in the Emergency Management Regulations 2006.

Their function is to:

- Undertake responsibilities where prescribed for these aspects. [EM Regulations]
- Appointment of Hazard Management Officers. [s.55 EM Act]
- Declare/Revoke Emergency Situation. [s.50 & s.53 EM Act]
- Coordinate the development of the WESTPLAN for that hazard. [SEMP 2.2]
- Ensure effective transition to recovery by Local Government.

1.14.8 Combat Agencies

A combat agency as prescribed under subsection (1) of the *Emergency Management Act 2005*, is to be a public authority or other person who or which, because of the agency's functions under any written law or specialised knowledge, expertise and resources, is responsible for performing an emergency management activity prescribed by the regulations in relation to that agency. *(EMWA Glossary Version: 2011)*

A combat agency is an agency identified as being primarily responsible for responding to a particular emergency. Combat agencies have the following roles and responsibilities (*Emergency Management Regulations 2006*):

- Executing combat action in accordance with their statutory responsibilities.
- Executing tasks as allocated in the tactical response plan.
- Providing progress reports to the designated Incident Manager or Operations Area Manager.
- Providing progress reports to the higher levels of their parent organisation.
- Provide an agency liaison officer to participate as part of the Incident Management Group upon request of the HMA.
- Attend post incident debriefs.
- Contributing to a post operations report or post incident analysis

Table 4
HMA & Combat Agencies for Hazards Identified Medium and Above

| HAZARD | НМА | LOCAL COMBAT AGENCY |
|------------------------|-----------|--|
| Air Crash | WA Police | Onslow VES |
| Collapse | DFES | Onslow VES 1 st Responder |
| | | Onslow VES (Gazzetted Fire District) |
| Fire | DFES | Dept. Parks & Wildlife (DPaW Managed Land) |
| | | SoA (Other land outside the Gazzetted Fire District) |
| Flood | DFES | Onslow VES |
| HAZMAT | DFES | Onslow VES |
| Heatwave | WA Health | Onslow Hospital |
| Human Epidemic | WA Health | Onslow Hospital |
| Land Search & Rescue | WA Police | Onslow VES |
| Marine Search & Rescue | WA Police | Onslow VMSR |
| | | |
| Road Crash | DFES | Onslow VES |
| Storm | DFES | Onslow VES |
| Tropical Cyclone | DFES | Onslow VES |
| Terrorist Act | WAPOL | WAPOL |
| Tsunami | DFES | Onslow VES |

1.14.9 Support Organisation

A Public Authority or other person who or which, because of the agency's functions under any written law or specialised knowledge, expertise and resources is responsible for providing support functions in relation to that agency. (EMWA Glossary Version: 2011)

Support organisations have the following roles and responsibilities (EM Regulations 2006):

- · Restoring essential services affected by the emergency.
- Providing 'function' support as part of the tactical plan, e.g. Department for Child Protection and Family Support to provide welfare services.
- Managing their own resources and those given to them in support of their specific function.
- Providing progress reports to higher levels of their organisation.
- Providing progress reports to the designated Incident Manager or Operations Area Manager.
- Provide an Agency Liaison officer to participate as part of the incident management group upon request of the HMA.
- Attend post incident debriefs.
- Contributing to a post operations report or post incident analysis.

Table 5

| SUPPORT FUNCTION | RESPONSIBLE AGENCY |
|--|---|
| Health and Medical Services | Dept. of Health |
| Road Closures & Traffic Management | Main Roads / WA Police |
| Potable Water Supplies and Waste Water Management | Water Corporation |
| Reticulated Power Supplies | Horizon Power |
| Telecommunications | Telstra |
| Public Information | WA Police / DFES |
| Welfare Services | Dept. for Child Protection and Family Support |

1.14.10 Public Authorities

A Public Authority is established under section 35 of the EM Act. Under s.35(6) the SEMC may specify both an area of the State and a public authority to exercise the functions of local government detailed under section 36 of the Act, to date, the Rottnest Island Authority is the only agency that has been classed as a 'Public Authority'.

1.14.11 Communities

The local community can take a wide range of actions to become prepared for an emergency situation. The local community can:

- Promote high levels of awareness of potential risks in the local community and the collective preparations and actions that should be taken in the event of an emergency.
- Provide active support for government and community initiatives to minimise the potential consequences of emergencies, such as emergency risk management projects.
- Provide a culture of support and appreciation and awareness for local emergency services volunteers.

Families and Individuals

Families and individuals are primarily responsible for preparing and protecting their property and assets against risks from natural and man-made hazards.

The combined actions, or lack of actions taken by individuals and families, can have a major influence on the severity of an emergency's impact. In major emergency situations, emergency service officers do not have the capacity to prevent and protect against the emergency threat for every individual or family at risk.

It is the role and responsibility of families and individuals to ensure they are as well prepared for, protected against and financially self-sufficient, before, during and after an emergency situation. Families and individuals should:

- Be fully aware of the risk of potential hazards to the home and regular activities, such as work, social etc.
- Arrange, where available, adequate home and contents, personal contents and vehicle insurance to cover themselves against damage resulting from likely risks.
- Make plans and preparations for dealing with an emergency situation. Ensuring the entire
 household, including children, are aware of the plans and their responsibilities, in the event of
 an emergency.
- Become aware of local emergency plans and arrangements; including potential risks to the local community, the location of welfare centres, information regarding preparing their home and family for an emergency. Emergency kits, water, etc.

 Familiarise themselves and their families with emergency procedures for cyclones. Residents can access useful cyclone information booklets from DFES or the Shire of Ashburton Offices in Onslow

1.15 Emergency Coordination Centres (ECCs)

Emergency Coordination Centres are the focus for the coordination and control of activities in an emergency. Pre-planning requires that the location of Emergency Coordination Centres be clearly identified. The Local Emergency Coordinators may be required to attend the Emergency Coordination Centre or provide a Police Liaison Officer to these facilities. Whilst the nature of the emergency may impact on the choice of location, the following Emergency Coordination Centres have been designated within the town of Onslow:

Table 6

| FACILITY | RESPONSIBLE AGENCY | LOCATION |
|---------------------|-----------------------|----------------------|
| Onslow VES Building | Onslow VES | McGrath Avenue |
| Onslow MPC | SoA | Cnr McGrath & Hooley |



Onslow VES Building McGrath Avenue



Onslow MPC Cnr McGrath & Hooley Avenue's

PART 2 - PLANNING

This section outlines the minimum administration and planning requirements of the LEMC under the *Emergency Management Act 2005* and policies.

2.1 LEMC Membership

Membership of the Onslow LEMC includes representatives of agencies, organisations, community groups and those with expertise relevant to the identified community hazards and risks, and emergency management arrangements.

Membership as below should be considered but not necessary limited to the following list:

- Chair appointed by the relevant local government [s. 38(3) of the EM Act]
- Local Emergency Coordinator Deputy Chair
- Local Recovery Coordinator
- Emergency Management Agencies
- Welfare Support Agencies
- State Government Agencies
- · Local Industry representatives
- Local Indigenous or CALD representatives
- Special Needs Group representatives
- Secretariat and Administrative support is provided by the Shire of Ashburton.

A comprehensive list of the LEMC Membership and their contact details are included in the contacts list as Attachment 1.

2.2 Review of Local Emergency Management Committee Positions

The Shire of Ashburton in consultation with the parent organisation of members shall determine the term and composition of LEMC positions. (SEMP 2.5 s20).

Note SEMP 2.5 s15-18 inclusive provides a list of recommended members

2.3 Meeting Schedule

SEMP 2.5 states "LEMCs shall meet every three (3) months and as required."

The Onslow LEMC holds meetings every three (3) months or earlier during the non-Cyclone Season and Bi Monthly during the Cyclone Season. LEMC meetings are held at the Onslow VES Building on McGrath Avenue Onslow

2.4 LEMC Constitution & Procedures

The SEMC has determined the constitution and procedures for the LEMC, SEMP 2.5 provides some basic discussion points for each meeting.

Each meeting of the LEMC should consider, but not be restricted to, the following matters, as appropriate:

Every meeting:

- Confirmation of Local Emergency Management Arrangements contact details
- Review of any post-incident reports and post exercise reports generated since last meeting;
- Progress of emergency risk management process:
- Progress of treatment strategies arising from emergency risk management process;
- Progress of development or review of Local Emergency Management Arrangements; and
- Other matters determined by the local government.

2.5 Additional Procedures

The LEMC shall determine other procedures as it considers necessary. (SEMP 2.5).

2.6 Annual Reporting

The LEMC is required to submit an Annual Report to the DEMC for collation and forwarding to the SEMC at the end of each financial year to inform the State preparedness Report.

The SEMC provides a prescribed form to complete with guidance on what information is required. The information is generally a report on LEMC activity for the preceding year.

2.7 Annual Business Plan

The LEMC may develop and implement a Business Plan each year to help inform its annual reporting. The Business Plan should have reference to the current SEMC Strategic Plan.

A copy of the Annual Business Plan is available on request from the Chairperson

2.8 Emergency Risk Management

The Onslow LEMC has undertaken a risk assessment of the onslow Sub District area utilising Emergency Risk Management models based on the *Australian/New Zealand Standard for Risk Management ISO 31000:2009*. The Onslow LEMC will facilitate a review of the risk analysis for the communities every five years. The next review will occur in 2020. This review will be based on the current ISO Standard for Risk Management at the time.

The overarching objective of the research was to provide the LEMC with an insight into community perceptions regarding the likelihood and impact of various disasters occurring within the Onslow Sub District.

The specific objectives of the Emergency Management Survey include:

- Establish the level of awareness of Onslow's Emergency Management Plans.
- Identify how residents of Onslow to have access to the Onslow's Emergency Management Plans.
- Measuring the perceived likelihood of various disasters occurring within the Onslow Sub district
- Determine the perceived likelihood of serious consequences of each disaster that is likely to occur.

Hazards identified with "high" and "extreme" levels of risk and "likely" and "almost certain" likelihoods will require the development of Local or State emergency response arrangements. Development of such arrangements is the responsibility of the prescribed Hazard Management Agency.

The output of this process has resulted in a Risk Register and a Risk Treatment Schedule which is located in *attachment 13* at the rear of this plan

Table 7; The Hazards the Onslow Sub District is exposed to as identified in the EM Act 2005 & EM Regs 2006

Table 7

| NATURAL HAZARDS | Bush Fire |
|--------------------|--|
| | Cyclone |
| | Earthquake |
| | Flood |
| | Heatwave |
| | Storm |
| | Tsunami |
| | |
| MAN MADE HAZARDS | Air Crash |
| | Electrical Supply Disruption |
| | HAZMAT |
| | Land Search & Rescue |
| | Liquid Fuel Supply |
| | Disruption |
| | Marine Oil Pollution |
| | Marine Search & Rescue |
| | Marine Transport |
| | Emergency |
| | Nuclear Powered Warships: |
| | Radiation |
| | Road Crash |
| | Space Debris Re-entry |
| | • |
| INTEGRATED HAZARDS | Animal & Plant Biosecurity |
| | Collapse |
| | Human Epidemic |
| | |

PART 3 – SUPPORT TO RESPONSE

The hazards likely to affect the Onslow Sub District have been identified through the Emergency Risk Management process which forms the foundation of Onslow's Local Emergency Management Arrangements, as it identifies risks in and around the local community.

The following table identifies the hazards likely to affect the Onslow Sub District, details the responsible Hazard Management Agencies and lists existing plans prepared to manage those hazards.

3.1 Risks - Emergencies Likely to Occur

Table 8

| Table 8 | | CONTROLLING | | Local Plan |
|------------------------------------|-------------------------------------|-------------------------------|------------------------------------|--|
| Hazard | HMA | AGENCY | WESTPLAN | (if applicable) |
| Air Crash | WA Police | WA Police | Air Crash | Onslow AEP |
| Animal and Plant Biosecurity | Dept. of Agriculture and Food | Dept. of Agriculture and Food | Animal and Plant Biosecurity | |
| Bulk Water Storage Failure | Water Corp | Water Corp | | |
| Collapse | DFES | Onslow VES | Collapse | DFES SOP's |
| Cyclone | DFES | Onslow VES | Cyclone | Onslow SES Local Cyclone Plan |
| Earthquake | DFES | Onslow VES | Earthquake | DFES SOP's |
| Electrical Supply Disruption | Coordinator of Energy | Horizon Power | Electrical Supply Disruption | |
| Fire | DFES | Onslow VES SoA DPaW | Fire | SoA Bush Fire Management Plan DPAW Pilbara Fire Management Plan DFES SOP's |
| Flood | DFES | Onslow VES | Flood | DFES SOP's |
| Hazardous Materials Emergencies | DFES | Onslow VES | HAZMAT | DFES SOP'S |
| Heatwave | Dept. of Health | Dept. of Health | Heatwave | |
| Human Epidemic | Dept. of Health | Dept. of Health | Human Epidemic | WA Country Health local Plan |
| Land Search & Rescue | WA Police | | | |
| Liquid Fuel Supply Disruption | Department of Mines and | Caltex Australia Pty Ltd | Liquid Fuel Supply | |

| Hazard | НМА | CONTROLLING AGENCY | WESTPLAN | Local Plan (if applicable) |
|--|-----------------------|--|----------------------------------|-------------------------------------|
| | Petroleum | | Disruption | |
| Marine Oil Pollution | Dept. of Transport | Onslow North Port Limits – Pilbara Ports Authority Elsewhere – DoT | Marine Oil Pollution | |
| Marine Search and Rescue | WA Police | Onslow VMRS | Marine Search and Rescue | |
| Marine Transport Emergency | Dept. of Transport | Pilbara Ports Authority | Marine Transport Emergency | |
| Nuclear Powered Warships: radiation | WA Police | WA Police | Nuclear Powered Warships | |
| Road Crash Emergencies | WA Police | WA Police | Road Crash | DFES SOP's |
| Storm | DFES | Onslow VES | Storm | DFES SOP's |
| Space Debris re-entry | WA Police | WA Police | Space Debris Re-entry | |
| Terrorist Act | WA Police | WA police | Terrorist Act | Restricted Circulation |
| Tsunami | DFES | Onslow VES | Tsunami | Onslow VES Local Tsunami Plan |

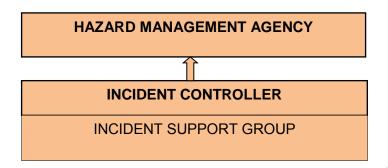
Consistent with Section 20 of the *Emergency Management Act 2005*, these arrangements are based on the premise that the Hazard Management Agency responsible for the above threats will develop, test and review appropriate emergency management plans. It is recognised that Hazard Management Agencies and Combat Agencies may require resources and assistance from the Shire of Ashburton in emergency management. The Shire of Ashburton is committed to providing assistance / support where possible.

It is recognised that the HMA's and Controlling agencies may require Shire of Ashburton resources and assistance during an emergency. The Shire of Ashburton is committed to providing assistance/support if the required resources are available through the Incident Support Group when and if formed.

Response activities are carried out in accordance with State Emergency Management Policy's and relevant WESTPLANS.

3.2 Incident Support Group (ISG)

The Incident Support Group (ISG) is a support group convened by the Incident Controller, in consultation with the Local Emergency Coordinator (LEC). The role of the ISG is to provide assistance to the IC with the overall management of the incident.



Triggers for an ISG

The triggers for an incident support group are defined in *State Emergency Management Policy 4.1 'Operational Management'*.

These are:

- Where an incident is designated as "Level 2" or higher; and
- Multiple agencies need to be coordinated.

Membership of an ISG

The Incident Support Group is made up of agencies/representatives that provide support to the Controlling Agency. Emergency Management Agencies may be called on to be liaison officers on the Incident Support Group. As a general rule, the Recovery Coordinator should be a member of the ISG from the onset, to ensure consistency of information flow and transition into recovery. The representation on this group may change regularly depending upon the nature of the incident, agencies involved and the consequences caused by the emergency. Agencies supplying staff for the ISG must ensure that the representative(s) have the authority to commit resources and/or direct tasks.

Frequency of Meetings

Frequency of meetings will be determined by the Incident Controller and will generally depend on the nature and complexity of the incident. As a minimum, there should be at least one meeting per incident. Coordination is achieved through clear identification of priorities and goals by agencies sharing information and resources.

3.3 Media Management and Public Information

Communities threatened or impacted by emergencies have an urgent and vital need for information and direction. Such communities require adequate, timely information and instructions in order to be aware of the emergency and to take appropriate actions to safeguard life and property. **The provision of this information is the responsibility of the HMA**. This is achieved through the Incident Management Team position of 'Public Information Officer' as per the AIIMS Structure. This should be undertaken in accordance with the Common Alerting Protocol as in *SEMP 4.6 Emergency Public Information*.

Culturally and Linguistically Diverse (CALD) or special needs groups should be considered in any release of Emergency Public Information and educational material.

The scope and complexity of the emergency public information function will be determined by the magnitude of the emergency. In small and localised emergencies affecting smaller communities, the controlling agency may be able to manage this function with its own resources. In larger, more complex, emergencies, involving an increased number of combat and support agencies, a greater degree of coordination will be required and a whole-of-emergency strategy developed to guide the public information function.

Public Warning Systems

During times of an emergency one of the most critical components of managing an incident is getting information out to the public in a timely and efficient manner. This section highlights local communication strategies.

Standard Emergency Warning Signal (SEWS): Standard Emergency Warning Signal is a distinct sound substantially different from any other emergency signal or siren. It can be used for various emergency situations and does not relate to any particular emergency situation. The purpose of Standard Emergency Warning Signal is to alert the population that an official emergency announcement is about to be made concerning an actual or imminent emergency that has the potential to affect them. The emergency announcement that follows Standard Emergency Warning Signal is intended to instruct the population to take, or be prepared to take, specific action in order to protect life, property and/or environment.

Shire of Ashburton

The Shire of Ashburton website provides bush fire information including Total Fire Bans, cyclone information, cyclone season preparations and cyclone alert warning messages. There are also links to the latest cyclone warning updates, Satellite picture updates and Road Condition reports.

Website: www.shireofashburton.wa.gov.au

ABC Radio

ABC Radio in WA will broadcast an emergency message immediately, repeatedly, for as long as necessary, and to whatever target audience in any area. The WA Police or any Authorised representative of the Emergency Services (Hazard Management Agency Incident Controller/Incident Manager) can request this in order to notify listeners that a significant emergency is occurring in their area. The Alerts are only to be issued under strict instruction.

The ABC Radio channel for the Onslow Sub District is 1188 AM.

Website: www.abc.net.au

Bureau of Meteorology

This site provides information on the warning services that are provided to the public by the Bureau of Meteorology (BoM). The information includes the types of warning that are issued, when and where they are issued and samples of the individual warnings. Warning services provided: Tropical Cyclone Warning Services; Fire Weather Warning Services; Severe Thunderstorm and general Severe Weather Warning Services; Flood Warning Services; Marine Warning Services and other warnings and alerts.

The BoM site also provides current weather radar displays, satellite images, weather charts and weather observations.

Website: www.bom.gov.au

Department of Fire and Emergency Services - EMERGENCY ALERT

Western Australia has moved to a national system that will better deliver messages directly to your mobile or landline telephone during emergencies. There is no need to register or sign up to Emergency Alert. In the case of an emergency, you may receive a voice message on your landline telephone, based on the location of the handset or a text message on your mobile phone, based on the service address of the phone.

Emergency Alert is a free phone messaging service that sends voice and text warnings to your phone during an emergency when lives may be in danger in your neighbour hood or where you are located.

Department of Fire and Emergency Services - Public Information line - Ph. 1300 657 209

Website: www.dfes.wa.gov.au

3.4 Critical Infrastructure

Critical Infrastructure is any infrastructure that has been identified (using the emergency risk assessment process) within the local government area, that if affected by a hazard, would have a negative and prolonged impact on the community.

The list of identified Critical Infrastructure is located in Attachment 11.

3.5 Evacuation

Evacuation is a risk management strategy which may need to be implemented, particularly in the event of flooding, cyclones and bushfires affecting a community with in the Onslow sub-district of the Shire of Ashburton. The Department for Child Protection & Family Support (DCPFS) is responsible for Welfare Emergency Support within the Shire of Ashburton.

In consultation with the community and the Department for Child Protection & Family Support (DCPFS), the Controlling Agency is responsible for ensuring arrangements are in place for the care of evacuees until such time as they can return.

The decision to evacuate will be based on an assessment of the nature and the extent of the hazard, the anticipated speed of the onset of the hazard, the number of people to be evacuated, evacuation priorities and the availability of resources. These considerations should focus on providing all the needs of those being evacuated to ensure their safety and on-going welfare.

The Controlling Agency will make decisions on evacuation and ensure that community members have appropriate information to make an informed decision as to whether to stay or go during an emergency.

All evacuations shall be managed under the guidance of *State Emergency Management Policy* 4.7 – *Community Evacuation*.

3.6 Special Needs Groups

The aged, infirm, culturally and linguistically diverse, and disabled persons are to be given special consideration. The Shire of Ashburton maintains records of occupants and their special needs within the Onslow Old Age Pensioner Units.

Health & Community Care can supply the particulars of terminally ill and other outpatients under care who require special attention. They also have particulars of persons in the aboriginal communities who may require special attention.

Early consideration must be given to senior citizens of the Old Age Pension Units. Consideration must be given to evacuate these aged persons if required before transport is impossible. Health & Community Care can provide information regarding these residents.

Special attention is to be given to security, to prevent looting and other unlawful activities. Any suspicion of any such activity is to be reported immediately to the Police. Assistance at reestablishing evacuees in their residences, when safe to do so, remains a priority, including clean-up assistance for those who require it.

3.7 Evacuation Routes

Should an emergency occur and depending on the type of emergency the Onslow Road and other local roads could be closed and alternative arrangements will have to be implemented. Closure of some roads in particular unsealed, may mean some isolated Indigenous communities and Pastoral Stations may not be able to be evacuated by road to Onslow.

Main arterial roads such as the North West Coastal Highway, the Great Northern Highway and Nanutarra – Munjina Road and the Onslow Road can often be closed for days at a time putting a strain on local supplies.

Roads that may be closed or vehicle access may be affected during an emergency include but not limited to

- North West Coastal Highway
- Onslow Rd
- Peedamulla Rd
- First Avenue
- Second Avenue
- Beadon Creek Rd.

3.8 Welfare

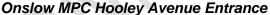
'The provision of immediate and continuing care of emergency affected persons who may be threatened, distressed, disadvantaged, homeless or evacuated; and the maintenance of health, well-being and prosperity of such persons with all available community resources until their rehabilitation is achieved.' (AEM glossary)

The Department for Child Protection and Family Support (DCPFS) has the role of managing welfare. DCPFS have developed a Local Welfare Emergency Management Plan for the Onslow Sub District. *Appendix 4*

ABC 1188AM radio station in Onslow will issue advices within the Onslow Sub District

Table 9

| FACILITY | RESPONSIBLE AGENCY | LOCATION |
|--|--------------------|------------------------------|
| Onslow Multi-Purpose Centre | Shire of Ashburton | Cnr McGrath & Hooley Avenues |
| Onslow Primary School (Secondary Welfare Centre) | Dept. Education | Simpson Avenue |





Onslow Primary School Simpson Street Entrance



3.9 Demographic Details

The following demographics are taken from the Australian Bureau of Statistics Census Data 2011 There is no breakdown of age groups of the Indigenous population in the Indigenous Communities of Bindi Bindi or Jundaru. It is assumed that these figures are included in the Indigenous population statistics for Onslow

| AGE GROUP | ONSLOW | | |
|--------------|--------|--------|--|
| | MALE | FEMALE | |
| 75 & Over | - | 9 | |
| 65-74 | 28 | 16 | |
| 55-64 | 63 | 37 | |
| 35-44 | 66 | 37 | |
| 25-34 | 49 | 55 | |
| 15-24 | 19 24 | | |
| 5-14 | 48 | 56 | |
| 0-4 | 23 | 23 | |
| TOTAL | 350 | 312 | |
| TOTAL | 662 | | |

INDIGENOUS POPULATION

| AGE GROUP | ONSLOW | | |
|--------------|--------|--------|--|
| | MALE | FEMALE | |
| 65 & Over | 3 | 9 | |
| 55-64 | 9 | 10 | |
| 45-54 | 17 | 12 | |
| 35-44 | 11 | 13 | |
| 25-34 | 8 | 14 | |
| 15-24 | 9 | 11 | |
| 5-14 | 19 | 22 | |
| 0-4 | 6 | 7 | |
| TOTAL | 82 98 | | |
| TOTAL | 180 | | |

3.10 Evacuation Matrix

The purpose of a matrix is to outline the length of time and number of people, the facilities and resources in the local government area can facilitate.

Table 10

| No. of | DURATION | | | | | | |
|-----------|------------------------|------------------------|------------------------|--------------------|-----------------------|--|--|
| People | 0 – 8 Hrs | 8 Hrs – 1 Day | 1 – 3 Days | 3 – 7 Days | 1 Week + | | |
| 1 - 10 | All Welfare Centres | All Welfare Centres | All Welfare Centres | Onslow MPC Only | Onslow MPC Only | | |
| 10 - 100 | All Welfare Centres | All Welfare Centres | Onslow MPC Only | Onslow MPC only | Onslow MPC Only | | |
| 100 - 150 | All Welfare Centres | All Welfare Centres | Onslow MPC Only | Onslow MPC Only | Evacuation | | |
| 150+ | Onslow MPC Only | Onslow MPC Only | Onslow MPC Onslow | Onslow MPC Only | Evacuation | | |

The above evacuation matrix is a guide to the Controlling Agency and/or Local Emergency Coordinator during emergency operations. The Controlling Agency should be in a position to advise the Local Emergency Coordinator of the area and estimated duration of evacuations. The Emergency Coordinator should then establish and estimate the number of persons involved and by using the above matrix, determine the required level of Welfare Support.

Welfare support for evacuees can be obtained through local planning or the Department for Child Protection and Family Support arrangements. "Local" in the above indicates the Local Emergency Management Arrangements require activation. Where Region or State are indicated, Department for Child Protection and Family Support arrangements at Regional or State level may be activated.

The appropriate agency to arrange activation of Local or Department for Child Protection and Family Support Emergency Management Support Plans in the area should be the head of the Controlling Agency or the Local Emergency Coordinator by conferring with the appropriate Welfare Coordinator from that organisation.

Should a short term evacuation include persons who have been involved in or witnessed a traumatic event, trauma counselling can be arranged through the nearest Department for Child Protection and Family Support or other agencies.

PART 4 - RECOVERY

4.1 The Recovery Process

Recovery management is the coordinated process of supporting "emergency affected communities in the reconstruction and restoration of physical infrastructure, the environment and community, psychosocial, and economic wellbeing". (Emergency Management Act 2005)

Under the *Emergency Management Act 2005*, it is a function of local government to manage recovery following an emergency affecting the community in its district.

This part of the arrangements must be read in conjunction with other parts of the arrangements and *WESTPLAN Recovery* and *WESTPLAN Freight Subsidy Plan*. The Onslow LEMC maintains separate Local Recovery Arrangements and this part only summarises details of that plan. The Recovery Plan for the Onslow Sub District is provided at *Attachment 3*.

4.2 Aim of Recovery

The aim of recovery is to allow the community to return to normal social and economic activities, and to physically re-establish as soon as possible. At the same time actions should be taken to prevent the future occurrence of emergencies by noting opportunities that arise to make improvements within the community.

4.3 Local Recovery Coordinating Committee

Coordinates and supports local management of the recovery processes within the community subsequent to a major emergency in accordance with SEMC policies and the Local Recovery Arrangements.

As early as possible during an emergency, the Local Recovery Coordinating Committee conducts recovery operations to assist victims and restore local community services. Whilst local government authorities expect to retain responsibility for the wellbeing of local communities and take a major role in recovery operations they may require significant support, particularly with respect to the overall coordination of operations.

If recovery operations are necessary, the Local Emergency Coordinator is responsible for the formation of a Local Recovery Coordinating Committee. All appropriate combat agencies, functional groups and other agencies, should meet initially on a daily basis and possibly less frequently as Recovery operations precede. Membership should take into account all Recovery priorities.

4.4 Function of the Recovery Committee

The Local Recovery Coordinating Committee is responsible for:

- Appointment of key positions within the committee and, when established, the sub-committees (e.g. Local Recovery Coordinator, Media Liaison Officer, sub-group chairpersons, etc).
- Establish sub-committees as required.
- Assessing requirements for recovery activities relating to the Psychological, Social, Infrastructure, Physical, Health, Environmental, and Economic wellbeing of the community with the assistance of the responsible agencies where appropriate.
- Developing a strategic plan for the coordination of the recovery process for the event that:
 - o Takes account of the local government long term planning and goals;
 - o Includes an assessment of the recovery needs and determines which recovery functions are still required;
 - Develops a timetable and identifies responsibilities for completing the major functions:
 - o Considers the needs of youth, the aged, the disabled, and culturally and linguistically diverse people;
 - o Allows full community participation and access; and

- Allows for the monitoring of the progress of recovery.
- Facilitating the provision of services, public information, and information exchange and resource acquisition.
- Negotiating the most effective use of available resources including the support of State and Commonwealth agencies.
- Monitoring the progress of recovery, and receive periodic reports from recovery agencies.
- Ensuring a coordinated multi-agency approach to community recovery.
- Making appropriate recommendations, based on lessons learnt, to the LEMC to improve the community's recovery preparedness.

4.5 Recovery Committee Composition

The Local Recovery Coordinating Committee (LRCC) will preferably be chaired by the Emergency Management Coordinator or their nominee and have relevant community leaders as its members, including appropriate State Government Agency representatives. Where a LRCC is established, a core group of key stakeholders will be represented on the committee supported by other organisations seconded as required. The membership of the LRCC is dynamic and will change with the needs of the community at various stages during the recovery process.

Where a LRCC is established to manage the local recovery process, the following structure will be implemented as appropriate to the situation.

Executive:

Chairperson: Chief Executive Officer SoA or Nominated Delegate

Local Recovery Coordinator: Coordinator Emergency Management - SoA

Secretary: Shire of Ashburton

Core Membership:

Shire of Ashburton: Executive Manager of Infrastructure Services

Executive Manager of Corporate Services

Executive Manager of Development & Regulatory Executive Manager of Community Development

Executive Manager of Strategic & Economic Development Manager of Environmental Health & Ranger Services

Hazard Management Agency: Dependent on the event Controlling Agency" Dependent on event

Dept. of Fire and Emergency Services: District Officer/Superintendent

Dept. of Health: Local Health Officer

Dept. for Child Protection and Family Support: District Officer WA Police: LEC, OIC

Co-opted Members (as required):

Dept. of Agriculture & Food

Dept. of Defence

Dept. of Education

Dept. of Housing

Dept. of Human Services

Dept. of Parks and Wildlife

Community Groups (cultural/social/church)

Lifelines (Horizon Power, Water Corp, Telstra etc.)

Insurance representative (if available)

Onslow Chamber of Commerce and Industry

Main Roads WA

Regional Development Commission

St. Johns Ambulance

4.6 Priorities for Recovery

Resources available to conduct Recovery activities may be scarce, and will be allocated on a prioritised basis. The Recovery priorities of the Onslow LEMC are:

- Health and Safety of individuals and the community
- Social recovery
- Economic recovery
- Physical recovery
- Environmental recovery

4.7 Financial Management in Recovery

State emergency management arrangements in *State Emergency Management Committee* (*SEMC*) *Policy Statement No. 13* outline the responsibilities of funding during multi-agency emergencies.

Sound financial management is essential for maintaining the momentum of the recovery effort and promoting public and Federal/State Government confidence in the local recovery effort. The goal should be to facilitate an efficient return to economic and community normality through informed rather than ad hoc or reactionary decision-making.

Financial management in the recovery phase could include acquisition, distribution and accounting for funds.

It should ensure:

- Streamlining of financial processes.
- Cooperation between public and private sectors.
- Appropriate levels of financial response.

Acquisition covers all sources of recovery funding and financial assistance (income) relating to:

- Existing (reassigned/reprioritised) budgets.
- Savings and reserves.
- Insurance payments (LG).
- Federal Government financial assistance (received through recovery claim process).
- Grants.

Financial management during the recovery phase raises a number of challenges, including providing:

- An emergency financial strategy (a back-up financial plan, retaining rating capacity and provisions to divert funds).
- Capacity to revisit planning priorities.
- Use of reserves.
- · Establishment of a relief trust fund.
- The Federal Government recovery claim process.
- Financial Management.

Part 5 - EXERCISING, REVIEWING AND TRAINING

5.1 The Aim of Exercising

Testing and exercising are essential to ensure that the emergency management arrangements are workable and effective for the LEMC. The testing and exercising is also important to ensure that individuals and organisations remain appropriately aware of what is required of them during an emergency response situation.

The exercising of a HMA's response to an incident is the responsibility of the HMA, however it could be incorporated into the LEMC exercise.

Exercising the emergency management arrangements will allow the LEMC to:

- Test the effectiveness of the local arrangements;
- Bring together members of emergency management agencies and give them knowledge of, and confidence in, their roles and responsibilities;
- Help educate the community about local arrangements and programs;
- Allow participating agencies an opportunity to test their operational procedures and skills in simulated emergency conditions; and
- Test the ability of separate agencies to work together on common tasks, and to assess effectiveness of co-ordination between them.

5.2 Frequency of Exercises

The SEMC Policy No 2.5 – Emergency Management in Local Government (s45-47), and Policy 3.1 'Exercise Management' (s14) requires the LEMC to exercise their arrangements on an annual basis.

5.3 Types of Exercises

Some examples of exercises types include:

- Desktop
- Discussion
- Opening and closing procedures for evacuation centres or any facilities that might be operating in an emergency.
- Operating procedures of an Emergency Coordination Centre.
- Locating and activating resources on the Emergency Resources Register.

5.4 Reporting of Exercises

Each LEMC should report their exercise schedule to the relevant DEMC by the 1st May each year. The DEMC compiles the reports and send the dates to the Emergency Services Subcommittee to be included in the SEMC Annual Report (ref *TP-1 'Annex B'*).

Once the exercises have been completed they should be reported to the DEMC via the template found at 'Attachment C' of State EM Procedure *TP-1* 'Exercise Management'. (SEMP 3.1 s.23)

5.5 Review of Local Emergency Management Arrangements

The Local Emergency Management Arrangements (LEMA) shall be reviewed and amended in accordance with SEMC Policy No 2.5 – Emergency Management in Local Government Districts and replaced whenever the local government considers it appropriate (s.42 of the EM Act).

According to SEMC Policy No 2.5 – Emergency Management in Local Government Districts, the LEMA (including recovery plans) are to be reviewed and amended as follows:

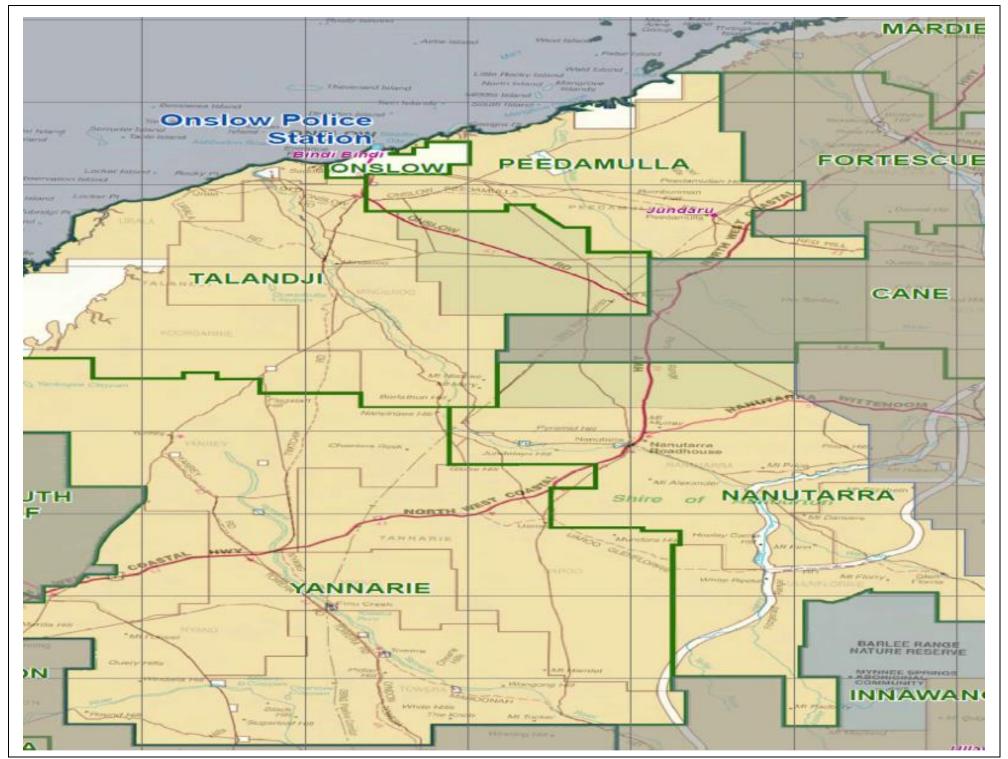
- Contact lists are reviewed and updated quarterly;
- A review is conducted after training that exercises the arrangements;
- An entire review is undertaken every five (5) years, as risks might vary due to climate, environment and population changes; and
- Circumstances may require more frequent reviews.

5.6 Training

The Onslow Local Emergency Management Committee in consultation with relevant stakeholders such as the Dept. of Fire and Emergency Services, SEMC Secretariat, WALGA or other training providers shall:

- Identify opportunities for members and invited stakeholders to participate in emergency management training.
- Research and source funding opportunities to facilitate training
- Endeavour as a minimum to have members trained in:
 - o Introduction to Risk Management
 - o Introduction to Recovery Management
 - Other courses deemed appropriate

As part of the Onslow Local Emergency Management Committee Business Plan each year, the training needs of its members will be identified and an appropriate training program developed.



www.semc.wa.gov.au

Part 6 - REFERENCES

7.1 References

Emergency Management Act 2005 www.slp.wa.gov.au

State Emergency Management Plans (WESTPLANS) www.semc.wa.gov.au www.semc.wa.gov.au

State Emergency Management Policies

National Emergency Risk Assessment Guidelines

WA Emergency Management Extranet

www.semc.wa.gov.au Western Australia Emergency Risk Management Guide www.semc.wa.gov.au Australian & New Zealand Standards: Risk Management (AS/NZS 4360:2004), (AS/NZS ISO

31000:2009)

ATTACHMENT LIST

Attachment 1: Onslow LEMC Contacts List

LEMC Membership List

Support Groups

Agency / Stakeholders Contacts

Contactors Contacts

Attachment 2: Onslow LEMC Evacuation Plan

Attachment 3: Onslow LEMC Recovery Plan

Attachment 4: DCPFS Welfare Emergency Management Support Plan

Attachment 5: Shire of Ashburton Bush Fire Management Plan

Attachment 6: Onslow Airport Emergency Management Plan

Attachment 7: Pilbara Pandemic Influenza Management Plan (Dept of Health)

Attachment 8: Pilbara Health Emergency Management Support Plan (WACHS)

Attachment 9: Onslow VES Local Tsunami Arrangements

Attachment 10: Onslow VES Local Cyclone Plan

Attachment 11: Critical Infrastructure

Attachment 12: Onslow Road Crash Rescue Plan

Attachment 13: Emergency Risk Management Assessment

Some of these Attachments have deliberately not been displayed / printed due to the requirements of regular updates.

A copy of an Attachment can be made available upon request to the Shire of Ashburton; however, they may exclude certain personal information.

| Attachment 1: Onslow LEMC Contacts List | Available upon request |
|---|---|
| Attachment 2: Onslow Evacuation Plan | PDF |
| | Onelow LEMC Least |
| | Onslow LEMC Local Evacuation Plan.pdf |
| Attachment 3: Onslow Recovery Plan | POF_ |
| • | |
| | Onslow LEMC Local |
| | Recovery Arrangeme |
| Attachment 4: DCPFS Welfare Emergency Management Support | POF |
| Plan | |
| | Local Welfare Plan Onslow.pdf |
| Attachment 5: Chire of Achburton Buch Eire Management Dlan | DAZ |
| Attachment 5: Shire of Ashburton Bush Fire Management Plan | POF |
| | BUSH FIRE |
| | MANAGEMENT PLAN I |
| Attachment 6: Onslow Airport Emergency Management Plan | POF |
| , 3 , 1 1 3 1 | <u> </u> |
| | ONSLOW AFRODROME MANUA |
| | AERODROME MANUA |
| Attachment 7: Pilbara Disaster Hospital Response Team Sub Plan | PDF |
| (Dept. of Health) | WA Health - Disaster |
| | Hospital Response Te |
| Attachment 8: Pilbara Health Emergency Management Support Plan | PDF L |
| (WACHS) | |
| (WACIS) | WACHS PILBARA |
| | 2012.pdf |
| Attachment 9: Onslow VES Local Tsunami Arrangements | PDF |
| | , <u>, , </u> |
| | Local Tsunami plan Onslow draft May 20 |
| Attachment 40: Onclow VES lead Cyclone Plan | , - , - , - , - , - , - , - , - , - , - |
| Attachment 10: Onslow VES local Cyclone Plan Attachment 11: Critical Infrastructure | DOE A |
| Attachment 11. Onlical inhastructure | |
| | Onslow Critical |
| | Infrastructure.pdf |
| Attachment 12: Onslow 2014 Road Crash Plan | PDF |
| | On the 2014 5 |
| | Onslow 2014 Road Crash Plan.pdf |
| Attachment 13: Emergency Risk Management Assessment | PDF |
| Draft | <u> </u> |
| Diali | Emergency Risk |
| | Management Assessn |
| Final | POF |
| i iiai | |
| | Emergency Risk Management Assessn |
| | |
| SEMC Risk Tool ALARP | |
| OLIVIO INSK TUUI ALAINE | Onslow Risk |
| | Assessment Tool.xlsn |
| Supporting Decumentation | 3 |
| Supporting Documentation | |
| | Onslow RA Documentation.zip |
| | Joean Encadorin Zip |

ONSLOW LOCAL EMERGENCY MANAGEMENT COMMITTEE



RISK ASSESSMENT

Onslow LEMC Emergency Risk Management Arrangements

Emergency Risk Management (ERM) is a systematic process that considers the likely effects of hazardous events, both manmade and natural, to the wellbeing of a community and its environment, and how the negative impacts can be minimised.

The ERM process forms the foundation of the local emergency management arrangements. The ERM process identifies the relevant risks/hazards facing the local community and assists in the preparation of the local emergency management arrangements. Emergency Risk Management is a process of identifying risks, analysing and evaluating risks and developing appropriate treatment activities to reduce or remove the risks.

Community and stakeholder consultation was carried out throughout the process to ensure that the risks and treatment strategies identified address their concerns and are not solely based on the perceptions of the Local Government. The process is described in the Australian/New Zealand Standard for Risk Management AS/NZS ISO 31000:2009.

A community's ability to cope with the impact of emergencies depends on the scale of the emergency, along with the HMA / Controlling Agency's ability to conform to prepared plans, arrangements and programs for:

- ❖ Prevention and mitigation regulatory and physical measures to ensure that risks are minimised, emergencies are prevented, or their effects mitigated;
- ❖ Preparedness measures to ensure that should an emergency occur, communities, resources and services are capable of coping with the effects and can be rapidly mobilised and deployed;
- Response actions taken immediately prior to, during and immediately after an emergency impact to ensure that its effects are minimised; and
- Recovery measures which support emergency-affected individuals and communities in the reconstruction of the physical infrastructure and restoration of emotional, economic, environmental and physical wellbeing.

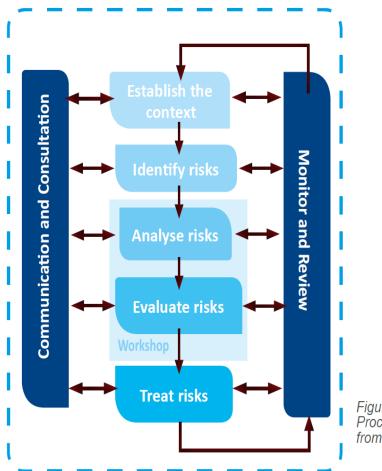


Figure 3: ERM Process (adapted from NEMC)

Risk Criteria

| | IMPACT AREA DEFINITIONS |
|-----------------------|--|
| People | Describes the direct impacts of the emergency on the physical health of people/individuals and emergency services (i.e. health system) ability to manage |
| | Mortality is defined as the number of deaths: as a percentage of the population of the Onslow Sub-District |
| Environment | Relates to the impacts of the emergency and it's on the ecosystems in the Onslow Sub-District, including fauna and flora |
| Economy | Relates to the economic impact of the emergency on the governing body and industry sectors of the Onslow Sub-District; |
| Infrastructure | Describes the impacts of the emergency event on the infrastructure, lifelines, utilities and transport networks and its ability to service the Onslow Sub-District |
| | As a guideline |
| | Long Term Failure = repairs will take longer than 6 months |
| | Mid Term Failure = repairs will take 1-3 months |
| | Short Term Failure = repairs can be conducted in less than a week |
| Social Setting | Relates to the impact of the emergency on society and its social fabric, including cultural heritage and resilience of the community |
| Public Administration | Relates to the impacts of the emergency on the governing body's ability to govern |

Risk Evaluation Criteria

- ❖ Any reasonably preventable loss of life is unacceptable.
- Any harm to the social setting of the community in preventable situations is unacceptable.
- ❖ Any reasonably preventable long term economic loss to the business community is unacceptable.
- ❖ Any reasonably preventable harm to the environment is unacceptable.
- ❖ Any reasonably preventable damage to infrastructure/assets within the community is unacceptable.

This table shows the prescribed hazards the Onslow Sub District is exposed to as identified in the *Emergency Services Act 2005* and *Emergency Regulations 2006*

| Natural Hazards | Cyclone | Heatwave |
|--------------------|-------------------------------------|-------------------------------------|
| | • Flood | • Storm |
| | Earthquake | Bushfire |
| | Tsunami | |
| Man Made Hazards | Road Crash | Terrorism |
| | Air Crash | Marine Transport Emergency |
| | HAZMAT: Chemical | Marine Oil Pollution |
| | HAZMAT: Biological | Electricity Supply Disruption |
| | HAZMAT: Radiological | Liquid Fuel Supply Disruption |
| | Land Search & Rescue | Space Debris Re-entry |
| | Marine Search & Rescue | |
| | Radiation: Nuclear Powered Warships | |
| Integrated Hazards | Collapse | Bulk Water Storage Facility Failure |
| | Human Epidemic | (local) |
| | Animal and Plant Biosecurity | |

Risk Identification Matrix

| SOURCES OF RISK | People | Social Settings | Economy | Environment | Infrastructure | Public Administration |
|--|--------|-----------------|---------|-------------|----------------|--------------------------|
| Air Transport Emergency | Yes | No | Yes | Yes | Yes | No |
| Animal and Plant Bio-security | No | Yes | Yes | Yes | No | No |
| Bulk Water Storage Facility | No | No | No | No | Yes | No |
| Collapse | Yes | Yes | Yes | No | Yes | No |
| Cyclone | Yes | Yes | Yes | Yes | Yes | Yes |
| Earthquake | Yes | Yes | Yes | Yes | Yes | Yes |
| Electrical Supply Interruption | Yes | Yes | Yes | No | Yes | No |
| Fire (wildfire) | Yes | No | Yes | Yes | Yes | Yes |
| Fire (urban) | Yes | Yes | Yes | Yes | Yes | Yes |
| Flood | Yes | Yes | Yes | Yes | Yes | Yes |
| HAZMAT | Yes | Yes | Yes | Yes | No | No |
| Heatwave | Yes | Yes | No | No | No | No |
| Human Epidemic | Yes | Yes | Yes | No | No | Yes |
| Land Search | Yes | Yes | No | No | No | No |
| Liquid Fuel Supply Disruption | No | Yes | Yes | No | No | No |
| Marine Oil Pollution | No | Yes | Yes | Yes | No | No |
| Marine Search and Rescue | Yes | Yes | No | No | No | No |
| Marine Transport Emergency | No | No | Yes | Yes | Yes | No |
| Nuclear Powered Warships: Radiation | No | No | No | Yes | No | No |
| Road Transport Emergency | Yes | Yes | Yes | Yes | Yes | No |
| Space Debris Re-entry | No | No | No | No | No | No |
| Storm | Yes | No | No | Yes | Yes | No |
| Terrorist Act | Yes | Yes | Yes | Yes | Yes | Yes |
| Tsunami | Yes | Yes | Yes | Yes | Yes | Yes |

Qualitative Measures of Consequence

| Consequence Level Table | easures of Consequ Insignificant (1) | Minor (2) | Moderate (3) | Major (4) | Catastrophic (5) |
|---|---|--|--|--|--|
| People | | (2) | (3) | (+) | (3) |
| Mortality (study area) | Near misses / minor injuries | Isolated serious injury | Mortality >0.0001% | Mortality >0.001% | Mortality >0.01% |
| Health System | No impact | No impact | Maximum capacity | Overstressed | Unable to cope |
| Displacement | No displacement | No displacement | Isolated displacement (<24hrs) | Large numbers displaced (>24hrs) | Unable to cope |
| Social Setting | | | | | |
| Community services | Inconsequential/short term impacts | Isolated/temporary reduction | Ongoing reductions | Reduced quality of life | Community unable to support itself |
| Cultural / Religious Objects | No damage | Repairable damage | Significant damage | Significant loss | Widespread loss |
| Mental Health | No impacts | Impacts within the capacity of the community | Impacts beyond the capacity of sectors of the community | Impacts beyond the capacity of large sectors of the community | Impacts beyond the capacity of all sectors of the community |
| Economy | | | | | |
| Gross Area Product | Decline in economic activity and/or loss of asset value less than 0.004% of gross product produced by area of interest | Decline in economic activity and/or loss of asset value greater than 0.004% of gross product produced by area of interest | Decline in economic activity and/or loss of asset value greater than 0.04% of gross product produced by area of interest | Decline in economic activity and/or loss of asset value greater than 0.4% of gross product produced by area of interest | Decline in economic activity and/or loss of asset value greater than 4% of gross product by area of interest |
| Industry Impact | Inconsequential business sector disruption due to emergency event | Significant industry or business sector impacted, resulting in short term (less than one year) profit reductions directly attributable to the event | Significant industry or business sector significantly impacted, resulting in medium term (more than one year) profit reductions directly attributable to the event | Significant structural adjustment required by identified industry in order to respond and recover from emergency event | Failure of a significant industry or sector in area of interest as a direct result of emergency event |
| Environment | | | | | |
| Species, landscapes and environmental damage | Near miss – no environmental impacts | Isolated environmental damage - one off recovery effort | Isolated, significant impairment or loss of ecosystem functions, intensive recovery efforts required | Severe impairment or loss of ecosystem functions. Progressive environmental damage | Widespread severe impairment or loss of ecosystem functions. Irrecoverable environmental damage |
| Infrastructure | | | | | |
| Component failure | No damage, short term reduction of services | Isolated short to medium term reduction of services | Mid-term infrastructure failure affecting limited sectors of the community | Mid-long term infrastructure failure affecting large parts of the community | Long term failure of infrastructure affecting all parts of the community |
| Service delivery | No impact | Localised impacts | Widespread impacts | External support required | Large scale external support required |
| Public Administration | | | | | |
| Government management | No Impact | Some disturbance, emergency regime imposed | Limited function, considerable diversion from policy | Limited to critical functions, significant diversion from policy | Unable to cope, disordered administration |
| Public unrest | No Impact | Some disturbances | Widespread protest | Loss of confidence | Public unrest |
| Media Coverage | No Impact | Coverage within the jurisdiction | Coverage within the jurisdiction | Coverage beyond the jurisdiction | Coverage beyond the jurisdiction |

Qualitative Measures of Likelihood

Likelihood is defined as "the chance of something happening" (AS/NZS ISO 31000:2009). The descriptors for likelihood levels (e.g. 'likely', 'rare' etc.) are used in the context of emergency risk assessment and are not intended to be equivalent to the everyday language use of these terms, which may consider probabilities of these terms to be higher than described in below.

There are two parts to consider when thinking about the likelihood of a risk:

- a) The likelihood of the emergency event (e.g. flood) occurring; and
- b) The likelihood of the risk statement occurring (e.g. people being displaced).

| Rating | Likelihood Level | Frequency | Average Recurrence Interval | Annual Exceedance Probability |
|--------|----------------------|----------------------------------|--------------------------------|-------------------------------------|
| (7) | Almost Certain | Once or more per year. | Less than 3 years | Greater than 0.3 per year |
| (6) | Likely | Once per ten years | 3 – 30 years | 0.031 – 0.3 per year |
| (5) | Possible | Once per hundred years | 31 – 300 Years | 0.0031 - 0.0 3 per year |
| (4) | Unlikely | Once per thousand years | 301 – 3,000 years | 0.00031 - 0.003 per year |
| (3) | Rare | Once per ten thousand years | 3,001 – 30,000 years | 0.000031 - 0.0003 per year |
| (2) | Very Rare | Once per hundred thousand years | 30,001 - 300,000 years | 0.0000031 – 0.00003 per year |
| (1) | Almost Incredible | Less than once per million years | 300,000+ years | < 0.0000031 per year |

Qualitative Risk Analysis Matrix – Level of Risk

| Likelihood | Consequence Level | | | | |
|-----------------------|----------------------|--------------|-----------------|--------------|------------------|
| Level | Insignificant (1) | Minor (2) | Moderate (3) | Major (4) | Catastrophic (5) |
| Almost Certain (7) | Medium | Medium | High | Extreme | Extreme |
| Likely (6) | Low | Medium | High | High | Extreme |
| Possible (5) | Low | Low | Medium | High | High |
| Unlikely (4) | Low | Low | Medium | Medium | High |
| Rare (3) | Low | Low | Low | Medium | Medium |
| Very Rare (2) | Low | Low | Low | Low | Medium |
| Almost Incredible (1) | Low | Low | Low | Low | Low |

Identified Hazards

ONSLOW SUB DISTRICT RISK ASSESSMENT

| IDENTIFIED HAZARD | TEAM RISK RATING | LIKELIHOOD (1 – 7) | CONSEQUENCE (1 – 5) | LEVEL OF RISK (LIKELIHOOD x CONSEQUENCE) |
|-------------------------------------|---------------------|--------------------|---------------------|--|
| Air Transport Emergency | 6 | 4 | 4 | 16 - Medium |
| Animal and Plant Bio-security | 24 | 4 | 2 | 8 - Low |
| Bulk Water Storage Failure | 19 | 3 | 3 | 9 - Low |
| Collapse | 18 | 3 | 3 | 9 - Low |
| Cyclone | 3 | 6 | 3 - Moderate | 18 - High |
| Severe tropical Cyclone Cat 3> | 2 | 5 | 4 - Major | 20 - High |
| Earthquake | 15 | 5 | 2 | 10 - Low |
| Electrical Supply Disruption | 12 | 5 | 2 | 12 - Medium |
| Fire (Wildfire) | 7 | 6 | 3 | 18 - High |
| Fire (urban) | 4 | 6 | 3 | 18 – High |
| Flood | 5 | 6 – Likely | 2 - Minor | 12 - Medium |
| Hazardous Materials Emergencies | 15 | 5 | 2 | 10 - Low |
| Heatwave | 8 | 7 | 2 | 14 - Medium |
| Human Epidemic | 14 | 4 | 3 | 12 - Medium |
| Land Search | 11 | 6 | 2 | 12 Medium |
| Liquid Fuel Supply Disruption | 21 | 4 | 2 | 8 - Low |
| Marine Oil Pollution | 17 | 5 | 2 | 10 - Low |
| Marine Search and Rescue | 10 | 6 | 2 | 12 - Medium |
| Marine Transport Emergency | 22 | 4 | 4 | 8 - Low |
| Nuclear Powered Warships: Radiation | 20 | 3 | 3 | 9 - Low |
| Road Transport Emergency | 1 | 7 – Almost Certain | 3 - Moderate | 21 - High |
| Space Debris Re-entry | 25 | 2 | 2 | 4 - Low |
| Storm | 10 | 6 | 2 | 12 - Medium |
| Terrorist Act | 14 | 4 | 3 | 12 - Medium |
| Tsunami | 23 | 5 | 3 | 15 - Medium |

This matrix was developed in the initial stages of the risk assessment, identifying risks to the Onslow Sub-District as identified by stakeholders and members of the Onslow LEMC & Community Members. Likelihood and Consequence was based on anecdotal evidence gathered from HMA's and local knowledge from community members.

The following hazards were rated by members of the Onslow LEMC and Risk Statements have been written for all *Medium*, *High* and *Extreme* risk ratings.

| Air Transport emergency | Cyclone | Severe tropical Cyclone Cat 3> | Electrical Supply Disruption |
|-------------------------|---------------|-----------------------------------|------------------------------|
| Fire (wildfire) | Fire (urban) | Flood | Heatwave |
| Human Epidemic | Land Search | Marine Search and Rescue | Road Transport Emergency |
| Tsunami | Terrorist Act | Storm | |

The following hazards were rated as *Low* risk and were not assessed and as such show no residual risk and no Risk Statements have been written:

| Animal and Plant Bio-security | Bulk Water Storage Facility | Collapse | Earthquake |
|----------------------------------|--------------------------------|-------------------------------|-------------------------|
| HAZMAT | Liquid Fuel Supply Disruption | Marine Transport Emergency | Marine Oil Pollution |
| Nuclear Powered | Space Debris Re- | | |
| Warships: Radiation | entry | | |

Even though the Low risk hazards had no Risk Statements written, all identified hazards have had Treatment Options put in place for each source of risk and the responsibilities for implementation of those treatments. This is allows the Onslow LEMC to be aware of their responsibilities for Low risk event

Risk Treatment Schedule (PPRR)

| Source of Risk | Treatment Option | Responsibility for Implementation |
|-------------------------------|--|-----------------------------------|
| Air Transport EM | Ensure Airport Emergency Procedures Plan in place & current. | SoA Airport Operations |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | HMA plans in place & current | WAPOL. |
| | Recovery Plan in place & current | SoA. |
| | Welfare Plan in place & current | DCPFS. |
| | Volunteer Fire Fighter Training | DFES |
| | Support emergency services. | SoA |
| Animal and Plant Bio-security | HMA Plan in place & current | Dept. of Agriculture and Food. |
| | Ensure resource register & contacts list is current. | LEMC. |
| | Recovery Plan in place & current | SoA. |
| | Evacuation Plan in place & current. | SoA |
| | Welfare Plan in place & current | DCPFS. |
| Collapse | HMA Plan in place & current | DFES. |
| | SOP's | DFES |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | Support emergency services. | SoA |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current | SoA. |
| | Welfare Plan in place & current | DCPFS. |
| | Bridge Collapse | MRWA |
| Cyclone & Severe Tropical | HMA Plan in place & current | DFES. |
| Cyclone Cat 3> | Local Plan & SOP's | Onslow VES / DFES |
| | Community Alerts & Warnings | DFES / BoM |
| | Support AIIMS across all agencies | LEMC |
| | Building & Planning codes enforced | SoA |
| | LEMC support public awareness campaign. | LEMC & DFES. |
| | School Education | Onslow VES / DFES |
| | Support emergency services. | SoA. |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current | SoA |
| | Welfare Plan in place & current | DCPFS. |
| I | Maintain contact with lifeline agencies | LEC (WAPOL) |

| Source of Risk | Treatment Option | Responsibility for Implementation |
|--------------------------------|---|--|
| Bulk Water Storage Facility | HMA Plan in place & current | Water Corp |
| | Regular Maintenance & inspections | Water Corp |
| | LEMC support public awareness campaign. | LEMC & DFES. |
| | Support emergency services. | SoA |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & up to date. | SoA |
| | Evacuation Plan in place & current | SoA. |
| | Welfare Plan in place & current | DCPFS. |
| Earthquake | HMA Plan in place & current | DFES. |
| | Planning & Building codes enforced. | SoA. |
| | Ensure resource register & contacts list is current | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current | SoA. |
| | Welfare Plan in place & current | DCPFS. |
| | Support emergency services. | SoA |
| Electrical Supply Interruption | HMA Plan in place & current | Coordinator of Energy (Public Utilities Office). |
| | Maintain agency/industry cooperation. | LEMC. |
| | LEMC support public awareness campaign. | LEMC. |
| | Support emergency services. | SoA |
| | Ensure resource register & contacts list is current | SoA |
| | Industry Power Self Sufficient Power Supplies | Industry |
| Fire (wildfire & urban) | Ensure relevant HMA plan in place & current | DFES. |
| | Support SoA Bushfire Management Plan. | LEMC & SoA |
| | Instigate fire prevention strategies. | SoA, DFES, DPaW |
| | Support public awareness campaign. | LEMC, SoA, DFES, DPaW |
| | Pilbara District Fire Management Plan. | DFES, DPaW |
| | Support AIIMS across all agencies, including inter-agency training. | SoA |
| | Management Support | LEMC. |
| | Training of Volunteers | DFES |
| | Recovery Plan in place & current | DFES |
| Flood | HMA Plan in place & current | DFES. |
| | Ensure resource register & contacts list is current | LEMC. |
| | Recovery Plan in place & current. | SoA |
| | Evacuation Plan in place & current | SoA |

| | Welfare Plan in place & current | DCPFS. |
|-------------------------------|---|--|
| Source of Risk | Treatment Option | Responsibility for Implementation |
| Hazard Materials Incident | Ensure HMA Plan in place & current | DFES. |
| | SOP's | DFES |
| | Volunteer Training | DFES |
| | Maintain agency/industry cooperation. | LEMC. |
| | Ensure storage/handling/transportation procedures are adhered to. | Dept. of Mines and Petroleum. |
| | Ensure resource register & contacts is current. | LEMC & LEC. |
| | Welfare Plan in place & current | DCPFS. |
| Heatwave | Ensure HMA Plan in place & current | Dept. of Health |
| | LEMC support public awareness campaign. | LEMC. |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Welfare Plan in place & current | DCPFS. |
| | Maintain the integrity of the power network. | Horizon Power. |
| | Support emergency services. | SoA |
| Human Epidemic | HMA Plan in place & current | Dept. of Health |
| | Community to be kept well informed of any potential epidemic. | Dept. of Health & local media outlets. |
| | Ensure "Food Safe" program is supported. | SoA |
| | Ensure appropriate agencies have training in identification, handling, etc. | Dept. of Health & SoA |
| | of any epidemic. | |
| | Maintain agency/industry cooperation. | LEMC. |
| Land Search | HMA plans in place & current | WAPOL. |
| | Ensure Land Search Procedures in place & current | Relevant HMA & Combat Agencies. |
| | Volunteer Training | DFES |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Ensure contacts list is current | LEMC |
| Liquid Fuel Supply Disruption | HMA Plan in place & current | Coordinator of Energy(Public Utilities Office) |
| | Industry specific plans | Industry |
| | Maintain agency/industry cooperation. | LEMC. |
| | Ensure resource register & contacts list is current | SoA |
| Marine Oil Pollution | HMA plans in place & current | Dept. of Transport. |
| | Ensure resource register & contacts list is current | LEMC. |
| | Maintain agency/industry cooperation. | LEMC. |

| | Recovery Plan in place & current | SoA |
|----------------------------|--|-----------------------------------|
| Source of Risk | Treatment Option | Responsibility for Implementation |
| Marine Search and Rescue | HMA plans in place & current | WAPOL. |
| | Local MARSAR Plan in place & current | WAPOL & VMRS. |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | Public Education. | Dept. of Transport. |
| Marine Transport Emergency | Ensure Water Emergency Procedures Plan in place & current | Pilbara Ports Authority. |
| | HMA plans in place & current. | Relevant HMA's. |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | Recovery Plan in place & current | SoA |
| Nuclear Powered Warships: | HMA Plan in place & current | WAPOL. |
| Radiation | Support emergency services. | SoA |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| RESTRICTED CIRCULATION. | Recovery Plan in place & current. | SoA |
| | Evacuation Plan in place & current | SoA |
| | Welfare Plan in place & current | DCPFS. |
| Road Transport Emergency | HMA plans in place & current | WAPOL. |
| | Ensure Road Emergency Procedures Plan in place & up to date. | MRWA. |
| | Support AIIMS across all agencies, including inter- agency training. | LEMC. |
| | Support emergency services. | SoA |
| | Volunteer Training | DFES |
| | Recovery Plan in place & current | SoA |
| Space Debris Re-entry | HMA Plan in place & current. | WAPOL. |
| | Support emergency services. | SoA |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current | SoA |
| | Welfare Plan in place & current | DCPFS. |
| Storm | HMA plans in place & current | DFES. |
| | Support emergency services. | SoA |
| | Volunteer Training | DFES |
| | Support AIIMS across agencies | LEMC |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current. | SoA |

| | Welfare Plan in place & current. | DCPFS. |
|-------------------------|--|-----------------------------------|
| Source of Risk | Treatment Option | Responsibility for Implementation |
| Terrorist Act | HMA Plan in place & current | WAPOL. |
| | Support emergency services. | SoA. |
| RESTRICTED CIRCULATION. | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA |
| | Evacuation Plan in place & current | SoA |
| | Welfare Plan in place & current. | DCPFS |
| Tsunami | HMA Plan in place & current | DFES. |
| | Local Plan in place & current | Onslow VES / DFES |
| | Building & Planning codes enforced | SoA |
| | LEMC support public awareness campaign. | LEMC & DFES. |
| | Support AIIMS across agencies | LEMC |
| | Support emergency services. | SoA. |
| | Contact with all key stakeholders & lifelines. | LEMC. |
| | Recovery Plan in place & current | SoA. |
| | Evacuation Plan in place & current | SoA |
| | Welfare Plan in place & current. | DCPFS. |

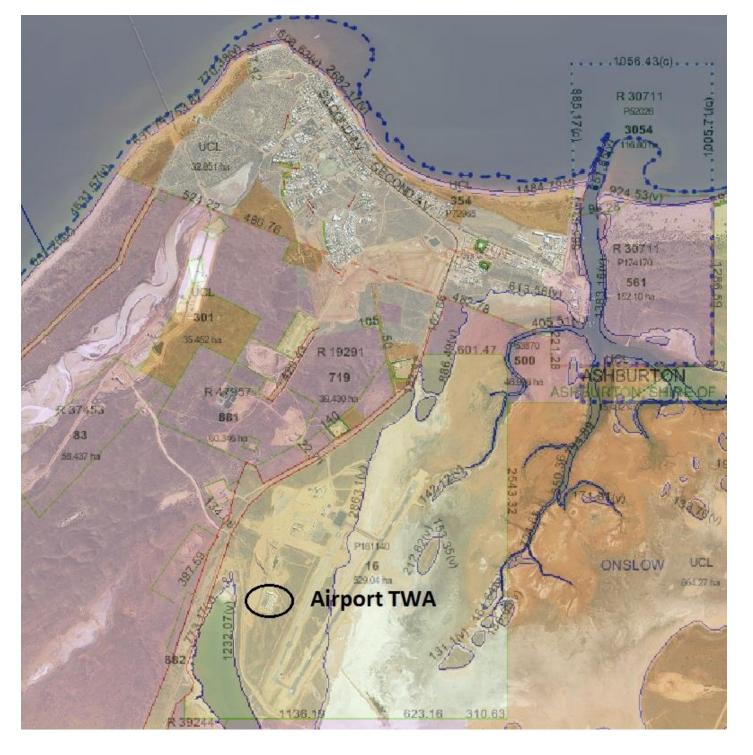
Risk Statement Register & Residual Risk

| Risk Statement Register – May 2015 | Likelihood Rating | Consequence Rating | Level of Risk |
|--|----------------------|-----------------------|------------------|
| Risk Statements – Air Crash | | | |
| There is a risk that an air crash emergency could result in injuries or fatalities to people in the Onslow Sub District | Unlikely | Moderate | Medium |
| There is a risk that an air crash emergency could result in a negative impact on the local economy by disrupting flights. | Possible | Insignificant | Low |
| There is a risk that an air crash emergency could result in damage to the natural environment. | Possible | Minor | Low |
| There is a risk that an air crash emergency could result in damage to infrastructure in the local community. | Possible | Minor | Low |
| Risk Statements - Cyclone < Cat 3 | | | |
| There is a risk that a cyclone could result in injuries or fatalities to people in the Onslow Sub District. | Likely | Minor | Medium |
| There is potential for a cyclone to impact the coast within the Onslow Sub District and have an effect on the Social Setting | Likely | Minor | Medium |
| There is a risk that a cyclone could result in a negative impact on the local economy with disruption to business. | Likely | Insignificant | Low |
| There is a risk that a cyclone could result in damage to the natural environment. | Almost Certain | Minor | Medium |
| There is a risk that a cyclone could result in damage to infrastructure in the Onslow Sub District . | Unlikely | Minor | Low |
| There is a risk that a cyclone could cause political damage from a poor response by appropriate agencies | Unlikely | Insignificant | Low |
| Risk Statements – Severe Tropical Cyclone Cat 3> | | | |
| There is a risk that a severe tropical cyclone could result in injuries or fatalities to the people in the Onslow Sub District | Possible | Major | High |
| There is a risk that a severe tropical cyclone could result in a negative impact on the local economy with disruption to business and industry within the Onslow Sub District. | Possible | Major | High |
| There is a risk that a severe tropical cyclone could result in a negative effect on the social setting within and industry within the Onslow Sub District. | Possible | Moderate | Medium |
| There is a risk that a severe tropical cyclone could result in damage to the environment within the Onslow Sub District. | Likely | Moderate | High |
| There is a risk that a severe tropical cyclone could result in damage to the infrastructure within the Onslow Sub District. | Possible | Major | High |
| There is a risk that a severe tropical cyclone could cause political damage from a poor response by appropriate agencies | Possible | Major | High |

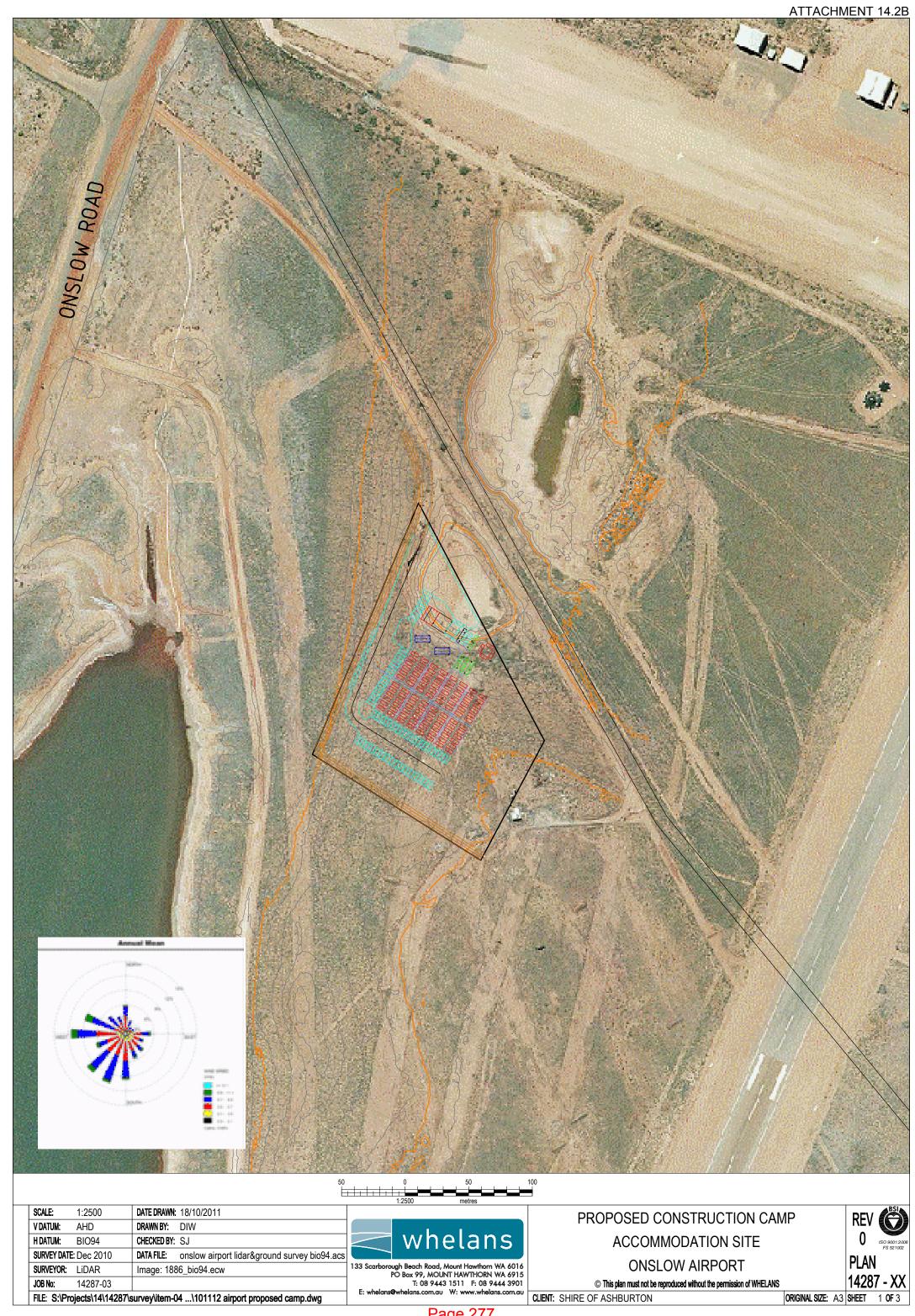
| Risk Statement Register | Likelihood Rating | Consequence Rating | Level of Risk |
|--|----------------------|-----------------------|------------------|
| Risk Statements – Electrical Supply Interruption | | | |
| There is a risk that an Electrical Supply Interruption could result in injuries or fatalities to people in the local | Rare | Minor | Low |
| community. | rtare | IVIIIIOI | LOW |
| There is a risk that an Electrical Supply Interruption could result in a negative impact on the local economy with | Unlikely | Minor | Low |
| disruption to business. | | | |
| There is a risk that an Electrical Supply Interruption could result in damage to infrastructure in the local community. | Unlikely | Minor | Low |
| Risk Statements – Fire (wildfire) | | | |
| There is a risk that a wild fire could result in injuries or fatalities to people in the local community, pastoralists or | Possible | Minor | Low |
| emergency service personnel. | | | |
| There is a risk that a wildfire could cause damage to cultural areas of significance | Likely | Minor | Medium |
| There is a risk that a wildfire could result in a negative impact on the local economy by disrupting business e.g. loss | Possible | Minor | Low |
| of stock on pastoral stations or loss of feed for stock. | 1 0001010 | 17111101 | LOW |
| There is a risk that a wildfire could result in damage to the natural environment e.g. damage to habitats of native fauna. | Almost Certain | Minor | Medium |
| There is a risk that a wildfire could result in damage to local infrastructure | Possible | Minor | Low |
| There is a risk that a wildfire could cause political damage from a poor response by appropriate agencies. | Unlikely | Minor | Low |
| Risk Statements – Fire (urban) | Offinicity | WIIITOT | LOW |
| There is a risk that an urban fire could result in injuries or fatalities to people in the local community, pastoralists or | | | |
| emergency service personnel. | Possible | Minor | Low |
| There is a risk that an urban fire could result in a negative impact on the local economy by disrupting local business | Possible | Minor | Low |
| There is a risk that an urban fire could result in damage to the natural environment | Likely | Minor | Medium |
| There is a risk that an urban fire could result in damage to local infrastructure | Likely | Minor | Medium |
| Risk Statements – Flood | | | |
| There is a risk that a flood could result in injuries or fatalities to people in the local community. | Unlikely | Moderate | Medium |
| There is a risk that a flood could damage the social networks and cultural well-being of residents and businesses of the area. | Possible | Minor | Low |
| There is a risk that a flood could result in a negative impact on the local economy by disrupting business. | Possible | Minor | Low |
| There is a risk that a flood could result in damage to the natural environment. | Possible | Minor | Low |
| There is a risk that a flood could result in damage to local infrastructure. | Possible | Moderate | Medium |
| There is a risk that a flood could cause political damage from a poor response by appropriate agencies | Unlikely | Minor | low |

| Risk Statement Register | Likelihood Rating | Consequence Rating | Level of Risk |
|---|----------------------|-----------------------|------------------|
| Risk Statements – Heatwave | | | |
| There is a risk that a heatwave could result in injuries or fatalities to people in the local community. | Almost Certain | Minor | Medium |
| There is a risk that a heatwave could have an effect on the social setting of the community | Possible | Insignificant | Low |
| Risk Statements – Human Epidemic | | | |
| There is a risk that a human epidemic could result in injuries or fatalities of those people involved including health and emergency service personnel. | Possible | Minor | Low |
| There is a risk that a human epidemic could damage the social networks and cultural well-being of residents of the area. | Possible | Minor | Low |
| There is a risk that a human epidemic could result in a negative impact on the local economy by disrupting business. | Possible | Minor | Low |
| There is a risk that a human epidemic could cause political damage from a poor response by the appropriate agencies | unlikely | Minor | Low |
| Risk Statements – Land Search & Rescue | | | |
| There is a risk that a land search and rescue event could result in injuries or fatalities of those people involved including emergency service personnel. | Possible | Minor | Low |
| There is a risk that a land search and rescue event could affect the mental wellbeing of those involved | Possible | Minor | Low |
| Risk Statements – Marine Search & Rescue | | | |
| There is a risk that a marine search and rescue event could result in injuries or fatalities of those people involved including emergency service personnel. | Possible | Moderate | Medium |
| There is a risk that a marine search and rescue event could affect the mental wellbeing of those involved | Possible | Minor | Low |
| Risk Statements – Road Transport Emergency | | | |
| There is a risk that a road transport emergency incident could result in injuries or fatalities of those people involved including emergency service personnel. | Almost Certain | Moderate | High |
| There is a risk that a road transport emergency incident could affect the mental health of those involved | Possible | Minor | Low |
| There is a risk that a road transport emergency incident could result in a negative impact on the local economy by disrupting business | Possible | Minor | Low |
| Risk Statements - Storm | | | |
| There is a risk that a storm event could result in injuries or fatalities to people in the Onslow Sub District | Possible | Minor | Low |
| There is a risk that a storm event could cause damage to the natural environment in the Onslow Sub District | Possible | Minor | Low |
| There is a risk that a storm event could cause damage to infrastructure in the Onslow Sub District | Possible | Minor | Low |

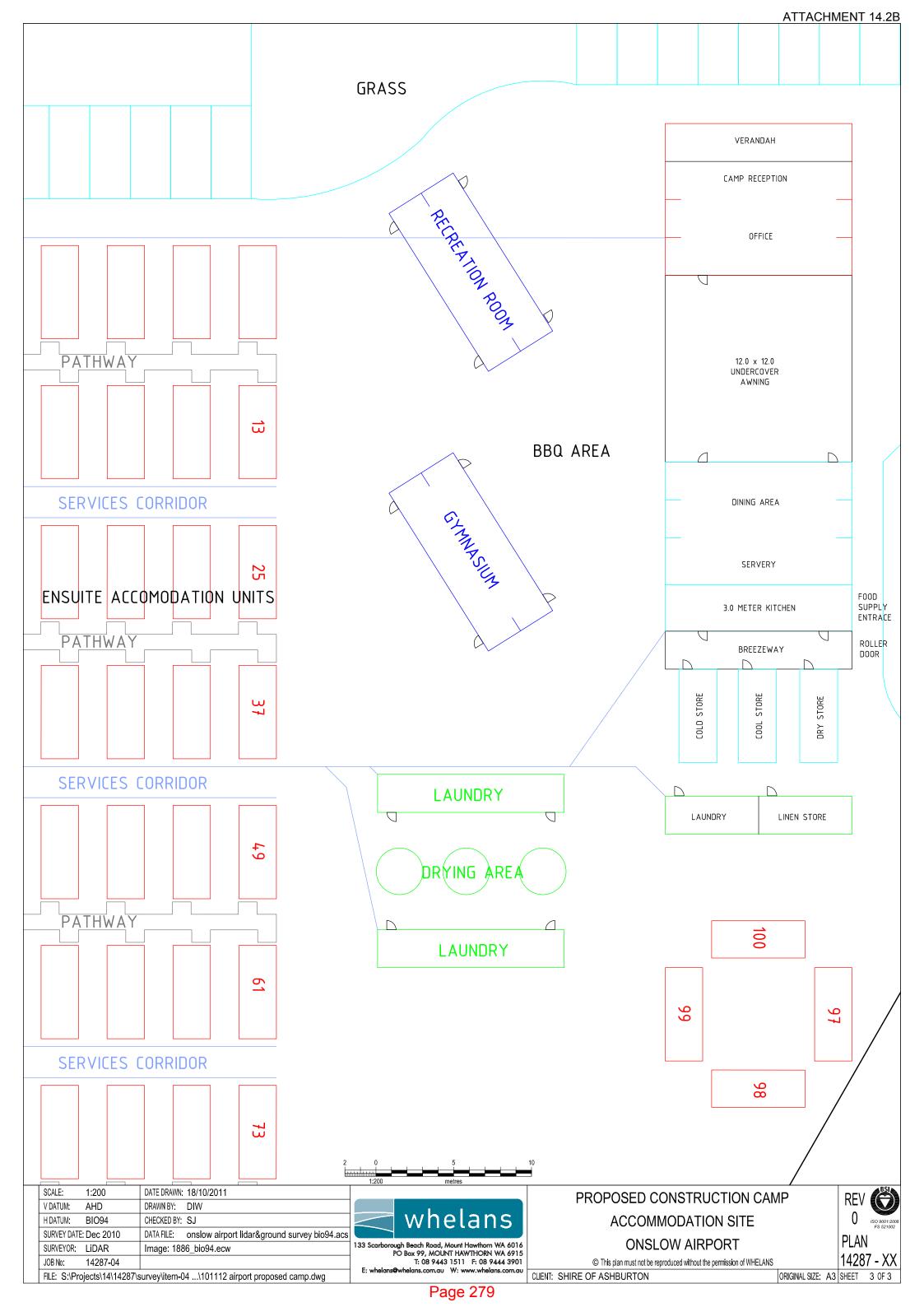
| Risk Statement Register | Likelihood Rating | Consequence Rating | Level of Risk |
|--|----------------------|-----------------------|------------------|
| Risk Statements - Terrorist | | | |
| There is a risk that terrorist event could result in injuries or fatalities to people within the Onslow Sub District | Rare | Moderate | Low |
| There is a risk that a terrorist event could affect the social setting of the Onslow Sub District | Rare | Minor | Low |
| There is a risk that a terrorist event could result in a negative impact on the local economy with disruption to business and or industry in the Onslow Sub District | Rare | Minor | Low |
| There is a risk that a terrorist event could result in damage to the natural environment. | Rare | Minor | Low |
| There is a risk that a terrorist event could result in damage to infrastructure in the Onslow Sub District. | Rare | Moderate | Low |
| There is a risk that a terrorist event could cause political damage from a poor response by appropriate agencies | Unlikely | Minor | Low |
| Risk Statements - Tsunami | | | |
| There is a risk that a tsunami could result in injuries or fatalities to people in the local community. | Unlikely | Major | Medium |
| There is a risk that a tsunami could affect the social setting of the local community | Possible | Moderate | Medium |
| There is a risk that a tsunami could result in a negative impact on the local economy with disruption to business. | Possible | Moderate | Medium |
| There is a risk that a tsunami could result in damage to the natural environment. | Possible | Major | High |
| There is a risk that a tsunami could result in damage to infrastructure in the local community. | Possible | Moderate | Medium |
| There is a risk that a tsunami could cause political damage from a poor response by appropriate agencies | Unlikely | Moderate | Medium |



Page 276

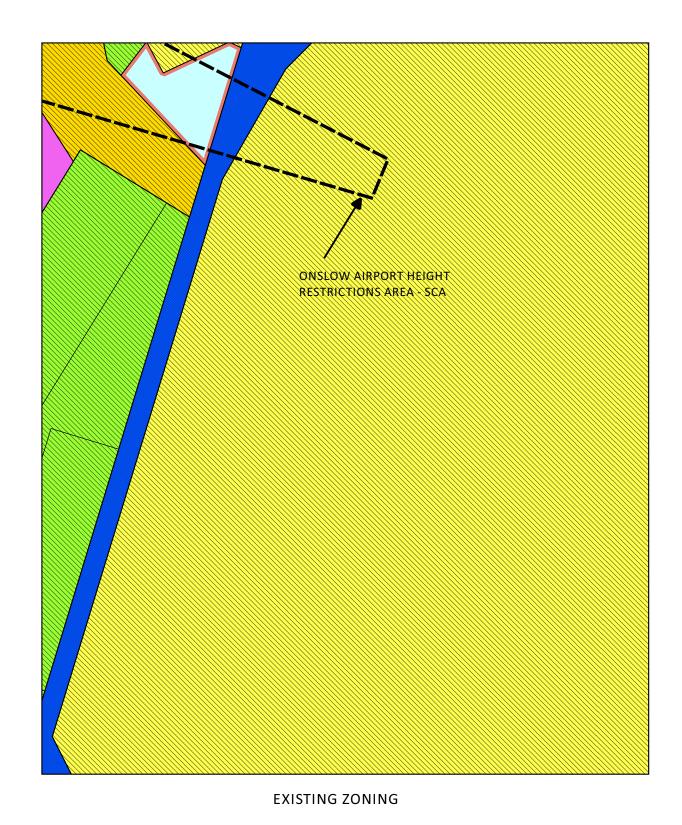


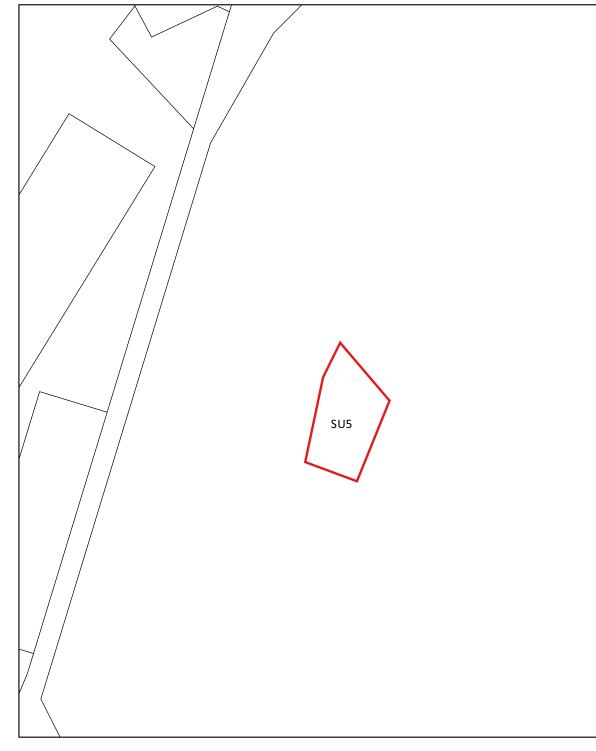




ATTACHMENT 14.2C







PROPOSED ZONING

LEGEND

Special Use Area OTHER Special_Control_Areas ONSLOW AIRPORT HEIGHT RESTRICTIONS AREA - SCA PUBLIC PURPOSES
ONSLOW STRATEGIC INDUSTRIAL BUFFER - SCA OTHER PURPOSES

LOCAL SCHEME RESERVES

CONSERVATION, RECREATION & NATURE LANDSCAPE

DISTRICT ROAD

OTHER PURPOSES

INDUSTRY RURAL

RURAL LIVING

Proposed Scheme Amendment **Onslow Airport**





Scale = 1:7,500 @A3

