

Ordinary Meeting of Council

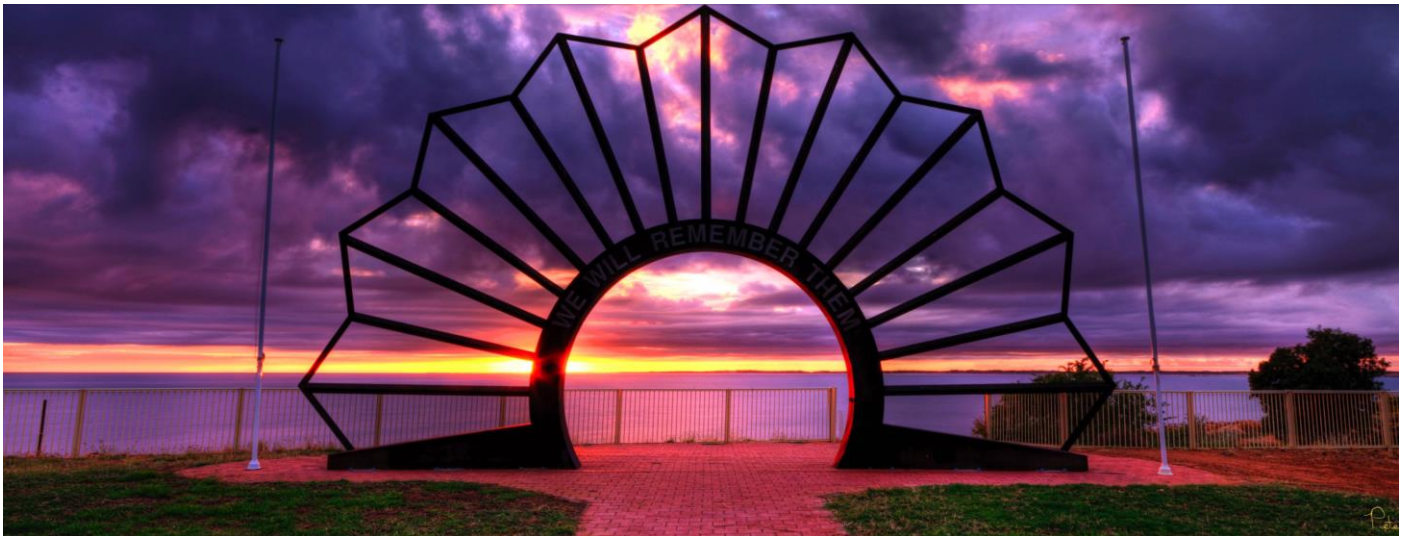
Onslow



Attachments – Public Document

24 May 2016

Onslow Multi-Purpose Centre
Cnr McGrath Rd & Hooley Ave
Onslow
1.00pm



The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



Our Mission

Working together, enhancing lifestyle and economic vitality



Community Goals

- Vibrant and Active Communities
- Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- Inspiring Governance

Future Focus

The next four years will see a strong focus on:

1. Community inclusion and participation
2. Provision of infrastructure that enables economic strength
3. Economic strength
4. Organisation stability
5. Staying ahead of the game
6. Development of our governance

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	04/2016	17.3	Notice of Motion – Proposal for Community Growth Policy	Request the CEO write a report on the formulation of a policy which looks at Shire wide housing and occupancy rates, and what strategies the Shire can enact to encourage resource companies, and other local businesses, to use available housing stock, live in our Shire with their families, to help grow and diversify our towns, and move towards less reliance on a FIFO workforce.	Completed An agenda item will be presented at the May Council Meeting. (May 2016)
2	04/2016	17.2	Notice of Motion – Review of ELM19 Recognition of Aboriginal Culture and History	Request that the CEO write a report on reviewing ELM19 Recognition of Aboriginal Culture and History; And Council Declaration to include the following: Recognition of Aboriginal and Culture on the Shire of Ashburton's website and promotional material.	Completed Agenda Item for Council Meeting - May 2016. (May 2016)
3	04/2016	11.3	Notice of Motion – Tourism Reference Committee MINUTE: 12076	That Council establish an Ashburton Tourism Committee to reduce Council's Financial Dependency of Mining consisting of one Councillor from each Shire Ward. The Committee to determine meeting dates and times, Council Workshops, terms of reference, budget implications and appropriate activities and report at OMC monthly or as determined. Committee Members: Onslow Cr Kerry White Paraburdoo Cr Linton Rumble Tom Price Cr Cecilia Fernandez Pannawonica Cr Melanie Gallanagh Ashburton Cr Glen Dellar Tableland Cr Lorraine Thomas	Completed The first Tourism Committee Meeting has been scheduled for the next Council Meeting Day – 24 May 2016. (May 2016)
4	11/2015	11.6	Proposal for Agenda Items for Pilbara Regional Council Meeting in Regards to the Pilbara Flight	That Council request that the Pilbara Regional Council to conduct a study into the issue of prices of Pilbara air fares to/from Perth, with the view to ascertaining options as to how these prices might be lowered whilst still maintain airline and airport sustainability, and reasonable service levels to the Pilbara communities.	Ongoing PRC at its 23 November 2015 Council Meeting agreed to progress discussions with relevant parties.

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Costs</p> <p>MINUTE: 12026</p>		<p>PRC is undertaking background research on the airlines pricing models and deployed a flight watch social media campaign throughout December 2015.</p> <p>The February 2016 PRC Meeting resolved that it continues using flight watch and asks that the CEO formalise a strategy for an advocacy initiative.</p> <p>(February 2016)</p>
5	09/2015	11.3	<p>Onslow Staff Housing Options & Recommendations 2015-2016</p> <p>MINUTE: 11999</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to investigate the construction or purchase of new or existing housing within Onslow to a maximum combined expenditure of \$2.2M for the purpose of staff housing relief; 2. Authorise the Chief Executive Officer, with the written approval of the Shire President, to enter into a contract of sale for the acquisition of any appropriate dwellings, to a maximum combined expenditure of \$2.2M; 3. Authorise investigations into the cost of dwelling construction on Shire land in Onslow for consideration in next year's budget; 4. Quarantine any operational savings from decreased expenditure on staff housing leases in the 2015/2016 year (if any) for further purchase or construction of dwellings; 5. Request the Minister for Lands to; <ol style="list-style-type: none"> a) Revoke the current Management Order for Reserve 	<p>Progressing</p> <ol style="list-style-type: none"> 1. Completed. 2. President has endorsed the purchase of the two Anketell units (Settlement 23 May 2016) and three Barrarda Estate lots (Settlement 21 April 2016). Tender documents being prepared for Design and Construction to provide 3 dwellings on Barrarda Estate Lots. 3. Progressing. Costings will form part of 2016/17 budget program. 4. Progressing. Awaiting end of year financials. 5. Progressing. Minister approval for the Reserve amendment was sought in September 2015. The Reserve amendment is currently with the delivery team at Lands to prepare the new documents.

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				42094; b) Change the purpose of Reserve 42094 from “Drainage” to “Staff Housing”; and c) Issue a Management Order to the Shire of Ashburton for the purpose of “Staff Housing” for Reserve 42094 with power to lease.	(March 2016)
6	20/2015	11.3	Notice of Motion - Local Indigenous Communities and State Government Consultation MINUTE: 11955	That Council: 1. Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities in the Shire of Ashburton; 2. Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and 3. Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained.	Progressing An update was provided at the March PRC Meeting by Mr Graeme Searle from the State Government's Regional Services Reform Unit. It is anticipated that a Recommendations Report will be available within a couple of months, but at this point there is still no direct role for the Shire of Ashburton to play, other than to monitor the activities of the Pilbara District Leadership Group. (March 2015).
7	04/2015	11.4	Fuel Watch Proposal for Ashburton District MINUTE: 11937	That Council: 1. Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary. 2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton.	Progressing Advice received 8 March 2016 that the review of retail site's responses has been completed. Overall the retailers did not support the proposal to be included in the FuelWatch boundaries. The issue has been referred to the Minister for his consideration and advice. (March 2015)

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
8	07/2014	16.2	In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow MINUTE: 11831	The officer recommendation be adopted and that Council: <ol style="list-style-type: none"> 1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow; 2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the proposed joint development partnership; and 3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership. 	On Hold Awaiting Department of Housing to provide a firm position for the Shire’s consideration. Joint Venture proposal “temporarily stalled” due to insufficient demand for service worker accommodation. Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015). Next progress on this item is expected to be late in 2016. (May 2015)

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	04/2016	12.1	<p>Notice of Motion – Proposal to donate to Mountain View Golf Club – 50th year Anniversary and Endorse changes to REC08 Community Donations, Sponsorship and Funding Policy</p> <p>MINUTE: 12077</p>	<p>That Council:</p> <ol style="list-style-type: none"> Endorse the amended changes to REC08 to Include the below changes , and Current Wording “iv. Identified, signature events/organisations and incorporated community and sporting organisations (including but not limited to; the Onslow Rodeo, Robe River Pannawonica Rodeo, Pannawonica Gala and Paraburdoo Red Dirt Rocks Committee) are eligible to apply for up to \$5,000.” New Wording “iv. Identified, signature events/organisations and incorporated community and sporting organisations are eligible to apply for up to \$10,000.” Allocates as part of the April 2016 round of the Community Support Grants (via Council Policy REC08 - account 10818770 Sponsorships & Grants) a \$2,500 allocation towards the Mountain View Golf Club’s 50 year anniversary event, subject to a suitable application being received under Policy REC08. 	<p>Completed</p> <p>Policy modified and Donation Request to be presented to the May Council Meeting. (May 2016)</p>
2	04/2016	12.2	<p>Notice of Motion – Proposal for Elected Member Event Notification Policy</p> <p>MINUTE: 12078</p>	<p>That Council:</p> <ol style="list-style-type: none"> Adopt Policy ELM22 (Elected Member Event Notification Policy) as per Attachment 12.2. Does not agree with the following statement contained in the agenda item 12.2 “Such a Policy will formally reinforce the existing practice of engaging with Ward Councillors on issues of topical interest within the community”. 	<p>Completed</p> <p>Policy modified. (May 2016)</p>
3	04/2016	12.3	<p>Notice of Motion – Tom Price Swimming Pool Opening Hours</p>	<p>That Council seek to partner, on equal financial terms, with the Tom Price Amateur Swimming Club in commissioning the production of a detailed report, at a cost of \$17,500 each, addressing all the capital and ongoing operational costs that would be associated with the purchase and installation of a solar powered pool heating system</p>	<p>Ongoing</p> <p>Club notified of outcome at April</p>

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 12079	and extending the swimming season at the Vic Hayton Memorial Swimming Pool. The Shire's portion of the costs to be accessed from the Office of the CEO Consultant/Project Costs Budget – GL 040056.	Council meeting Council Meeting April (May 2016)
4	03/2016	13.2	2015/16 Annual Budget Review MINUTE: 12073	a. Allocates up to \$150,000 of the \$250,000 surplus to undertake the refurbishment of the Area W Toilets/Changerooms.	Completed Works underway presently and to be completed by 30 June. (May 2016)
5	12/2015	12.1	Onslow Community Garden – Management MINUTE: 12036	That Council authorise the Chief Executive Officer to seek formal comments from the Department of Education in regard to the potential of a Lease (including the primary conditions) of the land containing the Onslow Community Garden, for Council's further consideration.	Ongoing Ongoing negotiation with Education Department drafting terms of agreement and next steps required. (May 2016)
6	10/2015	12.2	Inclusion of budget allocations for celebrating completion of small projects MINUTE: 12012	That Council: 1. Allocate \$500 within the existing budget allocations to be used for celebrating the completion and opening of such projects with the community (for example, park and pool upgrades) and the CEO to liaise with Councillors to select the appropriate 2015/16 projects). 2. As a trial, Council adopt two different styles of openings (“comprehensive”, and “local”). Comprehensive openings would be for larger capital projects, whilst Local	Completed A policy was approved at OMC April 2016. (May 2016)

Community Development Decision Status Report

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				<p>openings would be for much smaller community projects and be limited to approximately \$500 in cost (excluding existing budgeted Shire operating/staff costs).</p> <p>3. A Shire Policy be developed prior to the 2016/17 budget to formalise (2) above.</p> <p>4. As part of future Capital Works Budget Workshops, the style of the official opening of projects be noted for budget consideration.</p> <p>5. Above allocations and criteria only applies for community projects in excess of \$100K</p>	
7	08/2015	17.3	Notice of Motion in regards to the Shire of Ashburton to join a Garage Sale Trail	For Council to consider to join the Garage Sale Trail on the 24th of Oct. This garage sale is a joint project for all Councils across Australia.	<p>Completed</p> <p>Council resolution April Council meeting not to go ahead with Garage Sale Trail</p> <p>(May 2016)</p>
8	01/2015	12.2	Sport & Recreation Concept Plan for Area W, Tom Price MINUTE: 11902	<p>That Council:</p> <p>1. Accepts the Sport & Recreation Concept Plan for Area W, Tom Price as per ATTACHMENT 12.2B; and</p> <p>2. Accepts and approves works to commence on the detailed design utilising Council approved budget allocation of 2014/15 for the project and for appropriate works within the budget allocation to be undertaken.</p>	<p>Completed</p> <p>Change rooms renovation under way Completion June 30. Will form part of future budget considerations (at Council's discretion).</p> <p>(May 2016)</p>

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
9	12/2014	12.1	Youth Engagement Strategy MINUTE: 11889	That Council: 1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and 2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration.	Progressing Shire has successfully accessed a \$10,000 grant (January 2016) to assist with the further development of the youth strategy. Plan for proposed youth training being developed by Community Development, Community and Capacity Development team (March 2016)
10	01/2014	11.1	Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo. MINUTE: 11730	That Council: 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E);	Ongoing Attempts to identify external funding ongoing and Council contribution will be reconsidered as part of 2016/17 budget. (January 2016)

Community Development Decision Status Report

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				<p>3. Allocates priority to the Tom Price and Paraburdoo Anzac Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and</p> <p>4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations.</p>	

Corporate Services Decision Status Report

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1	04/2016	17.1	Notice of Motion – Workshop on Local Contractors and Tender Processes	Request to hold a half hour session at a workshop on the day of the May Council meeting to discuss what can be implemented to better provide for local contractors and the community as a whole when it comes to obtaining Tenders or quoting on Shire works.	<p>Completed</p> <p>A Workshop is being conducted in conjunction with May 2016 Council meeting.</p> <p>(May 2016)</p>

Corporate Services Decision Status Report

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2	04/2016	13.2	Budget Amendment / Variation MINUTE: 12080	<table border="1"> <thead> <tr> <th colspan="5">1. Cultural Activities (West)</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>EV72</td> <td>NAIDOC - Pannawonica</td> <td>\$10,000</td> <td>(\$10,000)</td> <td>0</td> </tr> <tr> <td>EV60</td> <td>General Events</td> <td>\$92,000</td> <td>\$10,000</td> <td>\$102,000</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="5">2. Town Planning</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>106255</td> <td>Coastal Hazard Risk Management Adaptation and Plan (CHRMAP)</td> <td>\$0</td> <td>\$210,000</td> <td>\$210,000</td> </tr> <tr> <td>102913</td> <td>Grant Income - Town Planning</td> <td>\$0</td> <td>(\$210,000)</td> <td>(\$210,000)</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="5">3. Opening Balance</th> </tr> <tr> <th>GL/Job Number</th> <th>General Ledger Description</th> <th>Original Budget</th> <th>Variation Amount</th> <th>Revised Budget</th> </tr> </thead> <tbody> <tr> <td>0620260</td> <td>Accrued Expenses 2014/1</td> <td>(\$76,090)</td> <td>\$184,822</td> <td>(\$260,912)</td> </tr> </tbody> </table>	1. Cultural Activities (West)					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	EV72	NAIDOC - Pannawonica	\$10,000	(\$10,000)	0	EV60	General Events	\$92,000	\$10,000	\$102,000	2. Town Planning					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	106255	Coastal Hazard Risk Management Adaptation and Plan (CHRMAP)	\$0	\$210,000	\$210,000	102913	Grant Income - Town Planning	\$0	(\$210,000)	(\$210,000)	3. Opening Balance					GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	0620260	Accrued Expenses 2014/1	(\$76,090)	\$184,822	(\$260,912)	<p>Completed</p> <p>Budget updated (May 2016)</p>
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				4. Vic Hayton Memorial Pool					
				GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	
				C1656	Pool Blankets	\$0	\$32,000	\$32,000	
				114363	Grant Income	(\$30,000)	(\$2,000)	(\$32,000)	
				5. Cultural Activities (West)					
				GL/Job Number	General Ledger Description	Original Budget	Variation Amount	Revised Budget	
				105005	Salaries & Superannuation (Community West)	\$279,455	(\$60,000)	\$219,455	
				105025	Special Program - Dept of Sport & Rec - Salaries & Superannuation	\$0	\$60,000	\$60,000	
				105026	Special Program - Dept of Sport & Rec - Resources	\$0	\$10,000	\$10,000	
				105027	Special Program - Dept of Sport & Rec - Training	\$0	\$5,000	\$5,000	

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3	04/2016	13.3	Audit and Risk Committee – Adoption of Recommendations MINUTE: 12077	That Council endorse the following Audit and Risk Committee recommendations - That the Audit Committee recommend to Council the acceptance the 2014/2015 Independent Audit Report as per ATTACHMENT 7.1A.	Completed Report adopted by Council. (May 2016)
4	04/2016	13.4	2014/2015 Annual Report and Annual General Meeting of Electors MINUTE: 12082	That Council: 1. Accepts the draft Annual Report for 2014/2015 as per ATTACHMENT 13.1 and 2. Holds an Annual General Meeting of Electors at the Onslow Multi-Purpose Centre cnr McGrath Rd and Hooley Ave Onslow commencing at 4.30 pm on Tuesday 24 May 2016.	Completed Annual Electors Meeting advertised. (May 2016)
5	10/2015	13.2	Tom Price Memorial Garden MINUTE: 12015	That Council: 1. Permits memorials at the rotunda/garden bed in Doug Talbot Park Tom Price; and 2. Modifies Policy ADM11 to include at the end of point 6(a) “(noting that Council has endorsed the Paraburdoo Memorial Garden and Doug Talbot Park in Tom Price as Memorial Gardens)”	Completed Councillor Photographs (for Inside Ashburton) taken. (May 2016)

Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
6	04/2015	13.4	Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex MINUTE: 11940	That Council: 3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project.	Ongoing Ongoing until building completed. Site-works continuing. (May 2016)
7	03/2015	13.3	Adjustment to the Onslow Townsite Boundary MINUTE: 11917	That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTACHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth.	Ongoing Awaiting Gazettal of Town Planning Schemes 7 Amendments 21 & 22 before progressing. This is anticipated in May 2016. (May 2016)

Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
8	03/2015	13.5	Shire of Ashburton Long Term Financial Plan MINUTE: 11917	That Council: 2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget.	Ongoing Work has commenced to review the Long Term Financial Plan with workshops being planned for May 2016. (May 2016)
9	06/2013	11.4	Financial Management Audit MINUTE: 11545	That Council: 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; 2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.	Ongoing Finance Manager addressing issues raised in the Financial Management Review. 95% of issues now addressed. Remaining issue relates to Business Continuity and the Department has been allocated

Corporate Services Decision Status Report

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					the funds for the IT components. Tenders have been called for this equipment. (February 2016)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	04/2016	14.1	<p>Endorsment of the Bush Fire Advisory Committee Minutes, Changes to Membership Structure and Amendments to the Shire of Ashburton Bush Fire Policy</p> <p>MINUTE: 12075</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Council adopts the minutes of the Bush Fire Advisory Committee held on 6 April 2016 as per attachment 14.1A. 2. Council endorses the Bush Fire Advisory Committee recommendations to the committee structure and appoint Cr Glen Dellar as the second Council representative, and that Cr Glen Dellar be delegated to Chair Bush Fire Advisory Committee meetings in the absence of the Shire President as per attachment 14.1A. 3. Council endorses Jamie Richardson or his delegate as a member of the Bush Fire Advisory Committee as per attachment 14.1A. 4. Council endorses CBFCO Morgwn Jones as the Shire of Ashburton representative on the Pilbara District Operations Advisory Committee as per attachment 14.1A. 5. Council endorses the amendments to the Shire of Ashburton Bush Fire Policy; Section 1 Bush Fire Advisory Committee as per attachment 14.1B. 	<p>Completed</p> <p>Minutes adopted and the policy has been updated.</p> <p>(May 2016)</p>
2	09/2015	18.1	<p>Control of Leucaena Trees</p> <p>MINUTE: 12007</p>	<p>That the Shire of Ashburton requests the Pilbara Regional Council:</p> <ol style="list-style-type: none"> 1. To progress the formation of a Leucaena Management Group from member Councils and environmental organisations; and 2. To approach WALGA for assistance to develop a Local Law to classify Leucaena as a “declared “weed in the Pilbara. 	<p>Ongoing</p> <p>PRC has written to member Council’s to gauge interest in a regional response.</p> <p>Will await outcome of PRC survey prior to approaching WALGA re: request to assist with</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>drafting a Local Law.</p> <p>Awaiting advice from PRC re: interest in regional response.</p> <p>(January 2016)</p>
3	07/2015	4.2.1	Shane Roulstone (Tom Price)	<p>Q1. Has Council considered implementing 5 minute parking zones between 7am and 4pm on school days for the 170m stretch of Tamarind St - outside the Tom Price Primary School? This would allow parents to safely drop off and pick their children, which is not possible when the parking area outside the school is taken up by other vehicles, which causes parents to double park or park on the other side of the street, which significantly increases the risk of a child being hurt on the road at drop off and pick up times. The "P5min - Drop off & Pick up only during school days" is widely used by many councils to help keep children safe.</p> <p>There may be some merit in introducing restricted parking in front of the school on Tamarind Street however the matter needs some prior investigation. As such, it is suggested that the Shire engage in consultation with the school and any other relevant parties, to facilitate an investigation of the cause and severity of the parking problems in this location, and the best way of addressing the concerns raised regarding congestion and safety.</p>	<p>Ongoing</p> <p>The Senior Ranger has commenced a Shire-wide parking review and will work with Infrastructure Services to draft a strategy that will potentially need to be endorsed by Council later in the year.</p> <p>(March 2016)</p>
4	08/2014	14.1	<p>Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton</p> <p>MINUTE: 11844</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; 2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee 	<p>Ongoing</p> <p>New Compliance Office has now started. Review of Paraburdoo and Tom Price audits will</p>

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#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team;</p> <ol style="list-style-type: none"> 3. Give an amnesty period; <ol style="list-style-type: none"> a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; 4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; 5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price; 6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and 7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action. 	<p>be undertaken to ensure on-going compliance.</p> <p>Onslow audit scheduled for 1st & 2nd June, letters have been sent to owners and occupiers to advise of the new audit date.</p> <p>(May 2016)</p>

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#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
5	12/2012	13.1	Paraburdoo Light Industrial Area Accommodation MINUTE: 11377	That Council: 1. Note the outcomes of the inspection carried out on 20 November 2012 by Shire Staff as provided for in ATTACHMENT 13.1. 2. Request the Acting Chief Executive Officer to: i. Write to those land owners (including State Lands) that the inspection referred to in 1. above revealed had unauthorised accommodation on their land and advising that the accommodation be either removed or modified such that it is not available for accommodation purposes (within three (3) months and advising potential penalties for not complying); ii. Undertake a further inspection to address compliance; iii. Provide a further report to Council with respect initiating legal action against those owners that have not sought to achieve compliance. iv. Write to Rio Tinto and the Minister for Lands to determine whether land can be made available for operators at the Paraburdoo light industrial area for accommodation.	Completed An audit has taken place in accordance with the Council resolution in August 2014. See item 4 above. Rio Tinto has advised it is open to the potential for light industry businesses being housed in the residential areas, subject to property availability at the time. (May 2016)
6	12/2013	14.8	Onslow Rodeo Grounds (Reserve 39070) MINUTE: 11718	That Council: 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' 	Ongoing The changes to the Title have been lodged with Landgate by SED and the matter has been referred to

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#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<ul style="list-style-type: none"> • whether the site is safe for use from any contaminants on or within the site; and; • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. <p>2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure.</p>	<p>DER for comment. DER have requested further information which the Manager Environmental Health is responding to.</p> <p>(March 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
	01/2016	18.1	<p>Request from Western Australian Planning Commission to provide further detail in relation to reasons provided for not supporting Scheme Amendment 28 to rezone Lot 111 Tom Price – Paraburdoo road from “Rural” to “Special Use”</p> <p>MINUTE: 12052</p>	<p>That Council:</p> <p>Provide additional advice to the Western Australian Planning Commission which expands on the detail of the reasons specified at the 16 September 2015 Ordinary Meeting of Council for not supporting Scheme Amendment 28 to rezone Lot 111 Tom Price - Paraburdoo Road from “Rural” to Special Use” as follows:</p> <ol style="list-style-type: none"> 1. The land is needed for an air strip for the Royal Flying Doctor Service; Emergency RFDS flights from Tom Price are currently services from the Paraburdoo Airport which is approximately 75kms from town. Most RFDS calls are night time calls, requiring that the volunteer ambulance officers drive approx. 150kms (round trip) in the dark on a road that often has wandering cattle on it. This is considered safety risk for the drivers and ambulance crew from Tom Price also has an impact on the ability to transfer critical patients to Perth quickly. 2. The proposal will have negative impact on business in Tom Price The proposal businesses identified in the Special Use zone will negatively impact Tom Price which has available land and infrastructure to service the proposed businesses identified and would duplicate businesses which have closed down due to depressed market. It seems pointless building additional businesses when existing businesses have already closed due to the depressed market. There is future potential to develop existing land and business to meet any future potential growth. As a predominantly mining town there is limited future beyond mining. Tom Price already has a good town infrastructure which 	<p>Ongoing</p> <p>Advice from January 2016 OCM forwarded to WAPC</p> <p>Additional information provided to Department of Planning May 2016 (May 2016)</p>

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				<p>needs increased infrastructure utilisation to cover Shire costs and needs additional investment to improve the undoubted potential beyond mining. The State Government and the Shire and Mining companies have invested heavily in the town, it would be irresponsible for us as Councillors to not adequately utilize these big investments.</p> <p>3. There is no appropriate access to the site; The site currently accessed via an informal track which is not appropriate access point for the kind of commercial development proposed.</p> <p>4. The site is subject to threat from bushfire attack. The site is located within a bushfire prone area and is subject to threat from bushfires as evidenced but fires in December 2015, where a significant portion of the lot is question was burnt out. The development of this lot would pose an unreasonable threat to lives and business.</p>	
	12/2015	14.1	<p>Review of Shire of Ashburton Planning Scheme NO.7 as required for the 'Planning Health Check' per Planning and Development (Local Planning Schemes) Regulations 2015</p> <p>MINUTE: 12034</p>	<p>That Council:</p> <ol style="list-style-type: none"> Note the contents of the attached 'health check' report as per ATTACHMENT 14.1. Pursuant to Regulation 66(3) of the Planning and Development (Local Planning Schemes) Regulations 2015 recommend to the Western Australian Planning Commission that: <ol style="list-style-type: none"> the Shire of Ashburton Town Planning Scheme No. 7 be amended to comply with the Planning and Development 	<p>Progressing</p> <p>The drafting of an amendment to fix errors in the Scheme and include the 'deemed provisions' as per the new Regulations will be</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>(Local Planning Schemes) Regulations 2015, and that this amendment be undertaken within six months; and</p> <p>b. that following the preparation and endorsement of a Local Planning Strategy by the Western Australian Planning Commission the Shire commence the preparation of a new Local Planning Scheme to replace the Shire of Ashburton Town Planning Scheme No. 7.</p>	<p>commenced in February.</p> <p>Advice on progress received from Department of Planning May 2016.</p> <p>A Scheme Review cannot be commenced until the CHRMAP and Local Planning Strategy are complete.</p> <p>(May 2016)</p>
	12/2015	14.2	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to rezone portion of Lot 16 Onslow Road from 'Public Purposes – Airport' Reserve to 'Special Use 5' Zone</p> <p>MINUTE: 12040</p>	<p>That the Council:</p> <p>1. in pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), adopt Scheme Amendment No. 30 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") for final approval without modification by:</p> <p>a) Rezoning that portion of Lot 16 Onslow Road as shown on the Amendment Map from 'Public Purposes - Airport' reserve to 'Special Use' zone;</p> <p>b) Inserting the following provisions into Appendix 3 to the Scheme:</p>	<p>Ongoing</p> <p>The signed and sealed amendment documents have been submitted to the DoP for consideration by the Minister.</p> <p>(February 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
				<table border="1" data-bbox="963 367 1832 1136"> <thead> <tr> <th data-bbox="963 367 1032 467">No.</th> <th data-bbox="1032 367 1198 467">Description of Land</th> <th data-bbox="1198 367 1431 467">Special Use</th> <th data-bbox="1431 367 1832 467">Conditions</th> </tr> </thead> <tbody> <tr> <td data-bbox="963 467 1032 1136">5</td> <td data-bbox="1032 467 1198 1136">Portion of Lot 16 Onslow Road</td> <td data-bbox="1198 467 1431 1136">Transient Workforce Accommodation</td> <td data-bbox="1431 467 1832 1136"> 1. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> a. Elected members and Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and b. Contractors engaged on projects that are primarily or exclusively for the public benefit. </td> </tr> </tbody> </table> <p data-bbox="994 1173 1048 1201">and</p> <ul style="list-style-type: none"> <li data-bbox="994 1241 1644 1270">c) Amending the Scheme Maps accordingly; and <p data-bbox="949 1310 1823 1369">2. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal</p>	No.	Description of Land	Special Use	Conditions	5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	1. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> a. Elected members and Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and b. Contractors engaged on projects that are primarily or exclusively for the public benefit. 	
No.	Description of Land	Special Use	Conditions										
5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	1. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> a. Elected members and Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and b. Contractors engaged on projects that are primarily or exclusively for the public benefit. 										

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				of the Shire of Ashburton on documentation.	
	11/2015	14.1	<p>Reconsideration of Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) Being the Site for the Onslow Waste Transfer Station from 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p>MINUTE: 12024</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and 2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advert period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and b. Amending the Scheme Map Accordingly; 3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and 4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. 	<p>Ongoing</p> <p>Amendment submitted to Minister for Planning for final approval.</p> <p>Still waiting on correspondence from Minister for Planning regarding final approval.</p> <p>(February 2016)</p>
	08/2015	19.1	Confidential Item - Carbone Report - Final Report (Nameless Valley and Onslow Airport Camps Fees and Charges; and Onslow	4. Note that the matter of the Onslow Airport Camp accommodations/associated facilities tender is being dealt with through a Town Planning Scheme amendment proposal, which will be followed by a tender for the supply/hire of these facilities.	<p>Ongoing</p> <p>Amendment 30 has been submitted to the DoP for final</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Camp Continuation) MINUTE: 11992		approval – see Item 2 above. (February 2016)
	08/2015	17.2	Notice of Motion in regards to a review of the Transient Worker Accommodation Policy	CEO to initiate a review of LPP13 transient worker accommodation policies and any other related planning in light of other related Councillors opposition to double bunking. Councillors have expressed concerns as Chevron’s intentions to double bunk at their Wheatstone Project.	Ongoing Need to undertake review of LPP13 in early 2016 and address Council concerns regarding double bunking. Comprehensive review of all Local Planning Policies underway with report anticipated to June 2016 OM (May 2016)
	04/2015	14.3	Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) being the site for The Onslow	That Council: 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and 2. Pursuant to Part V of the Planning and Development Act 2005	Ongoing Amendment submitted to Minister for Planning

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
			Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11934	and having considered the submissions lodged during the adverting period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and b. Amending the Scheme Map Accordingly; 3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and 4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.	consideration and final approval. Still waiting on correspondence regarding final approval. (February 2016)								
	02/2015	14.1	Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price – Paraburdoo road, Tom Price 'Rural' to 'Special Use'	That Council: 1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by: a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use" zone; b) Inserting the following provisions into Appendix 3 to the Scheme: <table border="1" data-bbox="904 1278 1771 1382"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>Lot 111</td> <td>Bakery</td> <td>The use of the</td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions	3	Lot 111	Bakery	The use of the	Ongoing Additional detail provided by Council at January 2016 OCM forwarded to WAPC for assessment. Additional information provided to Departement of Planning May 2016
No.	Description of Land	Special Use	Conditions										
3	Lot 111	Bakery	The use of the										

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision			Current Status
				Tom Price – Paraburdoo Road, Tom Price	Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site	(May 2016)
				c) Amending the Scheme Maps accordingly; and 2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.			

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
	02/2015	14.2	Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to "Cultural Purposes" to allow for the use of the land for Aboriginal Arts and Cultural Tours	That Council: <ol style="list-style-type: none"> 1. Request the Minister for Lands to; <ol style="list-style-type: none"> a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes'; b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and 2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467. 	Progressing Ongoing liason with Minister for Lands regarding request to modify reserve. Proponent negotiating with Native Title holders. (November 2015)
	11/2014	18.1	Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11885	RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i> , initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by: <ol style="list-style-type: none"> 1. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and 2. Amending the Scheme Map Accordingly. 	On-going See item 6 above. (May 2016)
	10/2014	14.2	Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and	That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by: <ol style="list-style-type: none"> 1. Rezoning the following land parcels from 'Parks, Recreation and 	Ongoing Shire liaising with Rio to resolve issues identified

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Drainage' to 'Residential R20' MINUTE: 11867	Drainage' reserve to 'Residential R20' as depicted on the amendment map: a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price 2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly.	during advertising – underground services; Shire officers liaising with Rio regarding confirmation of impact on underground services. (May 2016)
	07/2014	14.4	Re-consideration of Adoption of Amendment 15 to the Town Planning Scheme (TPS) 7 – Proposed Mixed Business Zone MINUTE: 11828	The officer recommendation be adopted and that Council: 1. Revoke Point 3.2 of the resolution of Agenda Item 14.2 (minute 11776) at the 16 April 2014 Ordinary Meeting of Council which requires preparation of a revised 'Development Plan' based on the Western Australian Planning Commission's 'Structure Plan Preparation Guidelines'. 2. Initiate the preparation of a draft Local Planning Policy addressing Industrial and Mixed Business Development Design Guidelines to investigate and address the Shire's expectations regarding development on Industrial and Mixed Business zoned lots throughout the Municipality.	Completed Amendment has been gazetted and advertised. LPP re: commercial and industrial design guidelines will be developed when full policy review undertaken. (May 2016)
	12/2013	14.5	Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No.	That Council: (A) ONSLOW EXPANSION DEVELOPMENT PLAN	Ongoing Amendment 21

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p>MINUTE:11711</p>	<ol style="list-style-type: none"> 1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan. 2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E. 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft 	<p>approved and published in Government Gazette.</p> <p>Amended documentation for Amendment 22 endorsed and submitted to WAPC for final approval.</p> <p>(May 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows:</p> <p>a) Rezoning:</p> <ul style="list-style-type: none"> i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature Landscape reserve - portion only); iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only); v. Lot 448 (Conservation, Recreation & Nature Landscape reserve); vi. Eagles Nest Road Reserve (Road Reserve); vii. UCL 214441 (Rural Living zone); viii. Lot 76 (Rural Living zone); ix. Lot 77 (Rural Living zone); x. Lot 78 (Rural Living zone); xi. Lot 75 (Rural Living zone); xii. Lot 74 (Rural Living zone); xiii. Lot 73 (Rural Living zone); xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve); xv. Lot 80 (Rural Living zone); xvi. Lot 72 (Public Purposes – Water and Drainage reserve); xvii. Lot 71 (Rural Living zone); xviii. Lot 70 (Rural Living zone); xix. Lot 69 (Rural Living zone); xx. Reserve 219198 (Public Purposes – Waste Disposal 	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>and Treatment reserve - portion only); and xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only) to 'Urban Development zone. b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p style="padding-left: 40px;">"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows:</p> <p style="padding-left: 40px;">"6.8 Urban Development Zone</p> <p style="padding-left: 80px;">6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts.</p> <p style="padding-left: 80px;">6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>is considered appropriate by Local Government.</p> <p>6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection.</p> <p>6.8.4 In considering any proposal for subdivision or development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12 The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p>	

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>e) Insert new Appendix 12 into the Scheme to read as follows:</p> <p style="text-align: center;">"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	

Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Complete. Amendment has been gazetted and advertised. (January 2016)
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Report to June 2016 OCM to recommend discontinuing amendment. (January 2016)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in the draft Development Plan	Complete Amendment 21 approved and Gazetted with required modifications. (January 2016)

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
22	<p>Draft Amendment 22 comprises lots and parcels currently zoned "Urban Development" within the current Onslow Townsite.</p> <p>The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>	14 December 2012	<p>Comprises lots and parcels currently zoned 'Urban Development' within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area Provision'.</p>	<p>Complete</p> <p>Amendment 22 documents signed and sealed and submitted for Minister's approval.</p> <p>(May 2016)</p>

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.	Report to June 2016 OCM to recommend discontinuing amendment. (May 2016)
24	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area	Complete
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	Report to June 2016 OCM to recommend discontinuing amendment. (May 2016)
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	18 September 2013 item 14.2	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Complete
27	Reclassifying the land parcels from the 'Parks			Advertising complete 27 February 2015 – resolving issues identified

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo Pl, part Lot 271 Killwarra Dr and Jabbarup Pl, part Lot 277 Killawarra Dr and Ceron St			during advertising with Rio Service (underground services in amendment area). Rio advise that site investigations are complete and report to be prepared for Shire. Still waiting on Rio report. Shire officers making inquiries with Rio. (May 2016)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site.			Council resolved not to support final adoption of Amendment 28 at September OCM. DoP have requested further explanation of reasons for refusal with these provided by Council at January 2016 OCM. Additional information submitted to Department of Planning May 2016 (May 2016)
29	Onslow Waste Treatment	19 November 2014	Rezone WTS site from ‘Rural’ to ‘Public	Amendment submitted to Minister

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	site to be rezoned to accurately reflect current use		Purposes – Waste disposal and treatment'	for Planning for assessment and final approval (February 2016)
30	Airport TWA not zoned appropriately for ongoing use	15 July 2015	Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from 'Public Purposes - Airport' reserve to 'Special Use 5' Zone	Amendment submitted to Minister for Planning for assessment and final approval (January 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
	03/2016	15.1	Strategic Asset Management Plan MINUTE: 12064	That Council: <ol style="list-style-type: none"> 1. Endorses the Strategic Asset Management Plan 2016-2020 as a component of the Shire's Integrated Strategic Planning and Reporting Framework and in particular, for consideration as part of the ongoing annual and long term financial plans; 2. Acknowledges that levels of service and whether or not to rationalise the Shire's asset network will need to be considered as part of the forthcoming review of the Corporate Business Plan and the Long Term Financial Plan; and 3. Notes that officers are continuing to – <ol style="list-style-type: none"> a. collect and improve asset management data and systems to increase confidence in this Plan; b. undertake cyclic condition audits of all asset classes and review modelling to confirm required renewal expenditure; c. collect asset data for minor assets (currently excluded from the modelling) so it can be available for future plan updates; d. develop asset design and construction standards as part of ongoing budget considerations for future assets; and 	Progressing Successful in securing a program to have our building assets audited with improved component data. As part of the annual Fair Value process, plant and equipment is being audited and will be integrated into the Asset Management System. (May 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status																														
				e. endeavor to provide whole of life costs as part of future asset provision reports to Council.																															
	03/2016	15.5	Outcome of RFT 04/16 selected Trades and Services (Rapid Response) MINUTE: 12068	That Council: <ol style="list-style-type: none"> Award individual Contracts to the following Contractors for each portion of RFT 04/16 Selected Trades and Services (Rapid Response): <table border="1" data-bbox="904 703 1783 1388"> <thead> <tr> <th>Portion</th> <th>Description</th> <th>Contractor</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Electrical Works & Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>2</td> <td>Plumbing Works & Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>3</td> <td>Concrete Works and Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>4</td> <td>Glazing Works Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>5</td> <td>Electrical Works & Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>6</td> <td>Plumbing Works & Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>7</td> <td>Concrete Works and Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>8</td> <td>Glazing Works Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>9</td> <td>Electrical Works & Services Zone 3 (Onslow)</td> <td>Dice Solutions</td> </tr> </tbody> </table>	Portion	Description	Contractor	1	Electrical Works & Services Zone 1 (Tom Price)	Byblos Constructions	2	Plumbing Works & Services Zone 1 (Tom Price)	Byblos Constructions	3	Concrete Works and Services Zone 1 (Tom Price)	Byblos Constructions	4	Glazing Works Zone 1 (Tom Price)	Byblos Constructions	5	Electrical Works & Services Zone 2 (Paraburdo)	Byblos Constructions	6	Plumbing Works & Services Zone 2 (Paraburdo)	Byblos Constructions	7	Concrete Works and Services Zone 2 (Paraburdo)	Byblos Constructions	8	Glazing Works Zone 2 (Paraburdo)	Byblos Constructions	9	Electrical Works & Services Zone 3 (Onslow)	Dice Solutions	Progressing Procurement have issued the contract documentation. (May 2016)
Portion	Description	Contractor																																	
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Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision			Current status														
				10	Plumbing Works & Services Zone 3 (Onslow)	C Munro Contractors															
				11	Concrete Works and Services Zone 3 (Onslow)	Dreads															
				12	Glazing Works Zone 3 (Onslow)	C Munro Contractors															
				13	Carpentry/General Building Maintenance Zone 3 (Onslow)	Dreads															
					<p>2. Authorise the Chief Executive Officer to enter into individual contracts with the appointed Contractors to provide selected trades and services in a rapid response situation.</p> <p>3. Restrict awarding of Rapid Response contracts to no more than \$10,000 unless authorised in advance by the Chief Executive Officer.</p>																
	03/2016	15.4	Outcome of RFT 03/16 Panel of Pre-Qualified Suppliers of Plant and Equipment – Appointment of Suppliers to Panel MINUTE: 12067	That Council:	<p>1. Appoint the following suppliers to the Panel of Pre-Qualified Suppliers of Plant and Equipment, for each category under RFT 03/16:</p> <table border="1" data-bbox="904 1219 1785 1394"> <thead> <tr> <th data-bbox="904 1219 972 1254"></th> <th data-bbox="972 1219 1167 1254">Category</th> <th data-bbox="1167 1219 1785 1254">Supplier/s</th> </tr> </thead> <tbody> <tr> <td data-bbox="904 1254 972 1289">1</td> <td data-bbox="972 1254 1167 1289">Earthmoving</td> <td data-bbox="1167 1254 1785 1289">1. Youngs Earthmoving</td> </tr> <tr> <td data-bbox="904 1289 972 1324"></td> <td data-bbox="972 1289 1167 1324"></td> <td data-bbox="1167 1289 1785 1324">2. AllTrack WA</td> </tr> <tr> <td data-bbox="904 1324 972 1359"></td> <td data-bbox="972 1324 1167 1359"></td> <td data-bbox="1167 1324 1785 1359">3. Dingo Corporation</td> </tr> <tr> <td data-bbox="904 1359 972 1394"></td> <td data-bbox="972 1359 1167 1394"></td> <td data-bbox="1167 1359 1785 1394">4. Drilline</td> </tr> </tbody> </table>		Category	Supplier/s	1	Earthmoving	1. Youngs Earthmoving			2. AllTrack WA			3. Dingo Corporation			4. Drilline	Progressing Formal Instruments of Agreement sent, electronic signed copies received – awaiting originals to be returned. RFQ PPE 01.16 – Twitchen Road, awarded under this RFT. (April 2016)
	Category	Supplier/s																			
1	Earthmoving	1. Youngs Earthmoving																			
		2. AllTrack WA																			
		3. Dingo Corporation																			
		4. Drilline																			

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status															
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				2. Authorise the Chief Executive Officer to enter into individual contracts with the appointed suppliers.																

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
	03/2016	15.2	Approval to advertise and seek public comments on the Business Plan for Onslow Airport MINUTE: 12065	That Council: 3. Endorse the business plan to be advertised for public comment for a period of no less than six weeks. 4. Consider any public comments received in response to the advertising. 5. Authorise the CEO to accept the business plan if no submissions are received.	Ongoing Advertising closure date 11 th May 2016. (April 2016)
	02/2016	15.1	Award of RFQ 02.16 Supply of Truck Mounted Road Sweeper MINUTE: 12058	That Council awards RFQ 02.16 to Bucher Municipal for the purchase of a truck mounted road sweeper for the sum of \$348,900 (ex GST).	Progressing Delivery is now expected mid to late June which will push the sale of the existing unit into 16/17. (May 2016)
	12/2015	15.1	Strategic Waste Management Plan MINUTE: 12034	That Council endorse the Strategic Waste Management Plan as a guide to ongoing waste management in the Shire of Ashburton.	Progressing Operations Manager is reviewing the Waste Strategy in conjunction with staff which has delayed the preparation of monthly updates. However, a

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>Tender has been called for the installation of a weighbridge at Tom Price and a Request for Quote has been issued for the provision of software to complement the weighbridge. Concept development plans are being prepared for the long term use of Tom Price and Paraburdoo landfill sites.</p> <p>(May 2016)</p>
	11/2015	15.1	<p>Proposal to Establish a Fuel Farm at Onslow Airport</p> <p>MINUTE: 12031</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the proposal to lease (10 + 5 years) the Onslow Airport Fuel Farm as depicted in Plan 9949nr-11 (in accordance with Section 3.58 'Disposing of Property' of the Local Government Act 1995) to Skyfuel; 2. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement and advertise the proposal for public comment; and 3. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995. 	<p>Progressing</p> <p>Lease has been signed by Skyfuel.</p> <p>(May 2016)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
	10/2015	15.2	<p>Agreement with Main Roads WA for the Handover of a Section of Onslow Road</p> <p>MINUTE: 12018</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Agree to the Main Roads WA proposal to hand over the section of Onslow Road, north of the new Onslow Ring Road upon completion of pavement rectification works to the satisfaction of the Chief Executive Officer; and 2. Correspond with Ashburton's state government representatives to seek their assistance in securing complimentary state government grant funds to improve drainage at Shanks Road (as an immediate priority) with the opportunity for road train access to Beadon Creek to be considered as part of the 2016/17 budget deliberations (on the basis it can secure joint MRWA/Shire of Ashburton funding allocations). 	<p>Progressing</p> <p>Handover inspection with Main Roads WA undertaken on 02/05/2016.</p> <p>(May 2016)</p>
	06/2015	15.1	<p>Karratha / Tom Price - Lobbying Proposal for Funding</p> <p>MINUTE: 11972</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note that there are multiple economic and social benefits to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program; 2. Note that any contribution from the private sector and the Shire should be "gifted" to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth; 3. Proceed to discuss with stakeholders their support for the 	<p>Progressing</p> <p>Application for funding for the Karratha-Tom Price Rd was submitted for Phase 2 of the Commonwealth Stronger Regions Fund, but it was unsuccessful. An application was submitted for Round 3, with announcements expected in July 2016.</p> <p>The Lobbying Plan is</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire's two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program.	now available. Copies of the Plan have been provided to PDC who has already indicated support for the project. PDC has allocated staff resources to promote the project (but not funds to construct it). Ongoing lobbying will be undertaken in conjunction with PRD and other stakeholders. Plan has been provided to Main Roads WA, who will liaise with PDC. (January 2016)
	05/2015	15.1	Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill MINUTE: 11959	That Council: <ol style="list-style-type: none"> 1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill; 2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST); 3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and 	Progressing All outstanding commercial issues are now resolved, minor upgrade of drainage to be undertaken before 30 June and final payment will be made once the upgrade is finished. (May 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				4. Include sufficient funds in the 2015/16 Annual Budget to progress this project.	
	01/2015	4.2.3	Public Question from Russell Baker (Tom Price)	<p>Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</p> <p>The CEO responded that changing parking to parallel would likely reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p> <p>It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.</p>	<p>Progressing</p> <p>Update provided to Elected Members via email (May 2016)</p>
	11/2014	15.2	<p>Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill</p> <p>MINUTE: 11874</p>	That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.	<p>Progressing</p> <p>Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries. (May 2016)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
	11/2014	15.3	Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station MINUTE: 11874	That Council: 1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and 2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton.	Progressing Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries. (May 2016)
	10/2014	15.1	Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station MINUTE: 11868	That Council: 1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B; 2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and 3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request.	Progressing Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries. (May 2016)
	08/2014	15.1	Site Selection and Feasibility Study for the proposed Onslow Waste Management	That Council: 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the	Progressing Site investigations,

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	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Facility Lot 150 Onslow Road - August 2014 MINUTE: 11837	Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility.	contract modelling and market sounding currently underway. (May 2016)
	06/2014	15.1	Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead MINUTE: 11817	That Council: 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.	Progressing The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible. Rio Tinto have now issued the Shire with a letter titled 'Discontinuation of the proposed closure for ROAD 1644 from Mount Florence Homestead to Hamersley Homestead' which now needs to be assessed. Shire is currently reviewing all original documentation and

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					correspondence due to staff changes in RTIO contact. (March 2016)
	10/2012	18.3	Tom Price Royal Flying Doctor Air Strip MINUTE: 11336	<p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>Progressing</p> <p>Business Case has been finalised.</p> <p>The Shire and HQ Management are in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project.</p> <p>Land tenure proposal is with Perth RTIO management to determine their position and RTIO have requested documented</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					<p>evidence of all site assessments undertaken that target their site as the preferred/only option for a Tom Price RFDS strip.</p> <p>(May 2016)</p>
	08/2012	13.4	<p>Mine Road Tom Price – Dedication of road.</p> <p>MINUTE:11261</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA. 	<p>Progressing</p> <p>Rio Tinto are investigating concerns that they have with this amalgamation, even though it was originally their request for the amalgamation and transfer of ownership to the Shire.</p> <p>Emailed for follow up, awaiting response letter from Rio.</p> <p>(August 2015)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
	04/2016	16.1	<p>Endorsement of the Paraburdoo Community Hub Design, Business Case and Operating Cost model</p> <p>MINUTE: 12083</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the revised business case, project options and proposed operating budget model presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission; and 2. Highlights its commitment to the project and to specifically address the State Government’s sustainability requirements of the Shire of Ashburton, by – <ol style="list-style-type: none"> a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB after the five year operating contribution from Rio Tinto has expired, estimated at up \$734,291 per annum by 2030, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and b) Recognising the Shires commitment of up to \$3.5 million from Council’s reserves. c) Recognising that the Shire’s long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so. 	<p>Ongoing</p> <p>Business case was updated in accordance with discussions and changes to the Shire’s funding, and submitted to PDC for review at its board meeting on 4 May. Pending formal feedback from PDC a lobbying plan will be developed to progress the application through the various state government departments.</p> <p>(May 2016)</p>
	04/2016	16.2	<p>Endorsement of Final Concept Design Onslow Skate Park</p> <p>MINUTE: 12084</p>	<p>That Council approves the Final Concept Report and Design of the Onslow Skate Park as per Attachment 16.2, to be developed into a request for tender for design and construction.</p>	<p>Ongoing</p> <p>Request for Tender for Design and Construction has been completed and advertised for four weeks,</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					commencing 11 May. (May 2016)
	04/2016	19.1	Request for Lease Fee Reduction for Portion of LOT 811 Ashburton Avenue, Paraburdoo by Richard Crooks Owner/Operator of Familia Café MINUTE: 12086	That Council: 1. Approve the lease fee reduction for portion of Lot 811 Ashburton Avenue, Paraburdoo to \$1,160 (GST exc) per month effective 1 May 2016; 2. Authorise the Chief Executive Officer to execute Assignment of Lease documents should Mr Crooks proceed with the sale of his business.	Completed Deed of Variation executed and new fee actuated. (May 2016)
	03/2016	18.1	RFT 01/16 Design and Construction of Onslow Aquatic and Recreation Centre, Onslow MINUTE: 12071	That Council: 1. Accepts the Lump Sum Tender of \$5,927,334 (GST exclusive) from Pindan Contracting Pty Ltd for RFT 01/16 Design and Construction of Onslow Aquatic and Recreation Facility including provisional sums; 2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation; 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the facility's overall scope.	Ongoing Contract has been executed with Pindan, detailed design underway, facility expected to be completed Jan 2017. (May 2016)
	03/2016	16.1	Ocean View Caravan Park – Review of Fees and Charges MINUTE: 12069	That Council: 1. Endorse the addition of the following new fees in the Fees and Charges Schedule for the new Cabins, Powered Sites, Swipe Cards and Cancellation Charge and at the	Completed New Fees and Charges actuated.

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Ocean View Caravan Park –</p> <ul style="list-style-type: none"> a. “New Cabin” fee for \$250 per night for 2 adults and 2 children, with an additional \$20 per night per adult and \$10 per night per child; b. “New Powered Site” fee of \$48.00 per night; c. “Deposit” – equal to one nights accommodation (any accommodation type) charge of the site booked; d. “Cancellation Charge (any accommodation type)”: <ul style="list-style-type: none"> i. 14 days or more before scheduled arrival - \$20; ii. Less than 14 days before scheduled arrival – Deposit forfeited; iii. Early departure – No refund of site fees paid; e. “Lost Swipe Card” charge of \$50 per card. <p>2. Provides local public notice of the above fees which it is proposed will be imposed from 1 May 2016.</p>	(May 2016)
	12/2015	16.1	Execution of Memorandum of Understanding for the Management and Operation of the Paraburdoo Child Care Facility (November	That Council Delegate authority to the Chief Executive Officer to finalise and arrange execution of the Memorandum of Understanding with RTIO for the Management and Operation of the Paraburdoo Childcare Facility.	<p>Completed</p> <p>MOU has been executed and negotiations have</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			2015 – 2035) MINUTE: 12041		commenced to secure an appropriate operator for consideration by Council. (May 2016)
	11/2015	16.2	Authorisation to Affix Common Seal – Application for a New/Balance Title for Lot 16 Onslow Road, Onslow MINUTE: 12024	That Council approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the Application for a New/Balance Title form for lodgment to Landgate.	Ongoing Common Seal applied. Document forwarded to Settlement Agent 23 November 2015. Lodgement cannot take place until the Deed of Surrender and new Deed of Easement documents are received from Water Corporation. Negotiations are being undertaken by Water Corporation and Onslow Salt. (May 2016)
	11/2015	16.1	Relinquishment of Lot 46 South Road, Tom Price by Hamersley Iron for Acquisition by the Shire of Ashburton	That Council: 1. Endorses the acquisition of Lot 46 South Road, Tom Price; and 2. Approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the	Ongoing Rio Tinto conducting internal approvals.

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 12032	transfer of land documents for lodgment to Landgate.	(May 2016)
	10/2015	16.1	RFT 15/15 Design and Construction of Onslow Multipurpose Courts, Onslow MINUTE: 12019	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	Ongoing Construction is currently on target for completion end June/early July 2016. (May 2016)
	10/2015	16.3	RFT 17/15 Design and Construction of the Stage 1 of the Ocean View Caravan Park Redevelopment, Onslow MINUTE: 12020	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	Ongoing Work awarded to Prime Civil who has commenced site works, completion due early June. (May 2016)
	10/2015	16.5	Request for Creation of Reserve with Management by Shire of Ashburton – Unallocated Crown Land being Lot 330 on Deposited Plan 66635 and Portions of unallocated Crown Land between Lots 330 and 414 for the Purpose of “Recreation”, Onslow MINUTE: 12022	That Council: 1. Request the Minister for Lands to: a. Reserve Lot 330 and portions of Unallocated Crown Land from Lot 330 to Lot 414 as described on Plan Onslow Boardwalk - 01 and dated April 2015 for the purpose “Recreation”; and b. Issue a Management Order to the Shire of Ashburton. 2. Advise Department of Lands in writing of the Shire’s commitment to indemnify the Minister against any claim for	Ongoing Council’s decision and letter of indemnification was forwarded to Department of Lands to commence NOITT actions. Deposited Plan prepared by surveyor. (May 2016)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				compensation.	
	10/2015	18.1	Confidential Item – Proposal from Onslow Marine Support Base for the acquisition of Lot 9500 Onslow Road, Onslow MINUTE: 12023	That Council: 3. Accept Onslow Marine Support Base Pty Ltd’s proposal for acquisition of Lot 9500 Onslow Road, Onslow; and 4. Delegate authority to the Chief Executive Officer to finalise and execute a contract of sale with Onslow Marine Support Base Pty Ltd, generally in accordance with the contents of this report.	Ongoing Contract of sale has been executed and 90 day due diligence period for purchaser to carry out enquiries is now underway (expires 9 June 2016). Deposit is currently held with LJ Hooker Settlements. Special conditions being satisfied. (May 2016)
	09/2015	16.1	RFT 16/15 Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow RC24405 MINUTE: 11997	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	Ongoing Construction of modular buildings underway at contractor’s Perth base – due to be completed by early June 2016. (May 2016)
	09/2015	16.2	Proposal from Onslow Marine Support Base for the Acquisition of lot 9500	That Council: 3. Continues with the resolution from the Ordinary Meeting	Complete Refer to Item #9, Minute

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			Onslow Road, Onslow MINUTE: 12006	of Council on 20 May 2015 (Minute No 11954), authorising the Chief Executive Officer to: <ul style="list-style-type: none"> a. Request LandCorp expand its investigations to include additional options for new light industrial lots within Onslow; b. Liaise with LandCorp to prepare funding applications to support the Onslow LIA development project; c. Negotiate lease agreements for the Onslow Airport Industrial Lots, including Morgan & Co, for a period of one year with further two x one-year options, at Council's discretion, and an annual rental fee amount based on the valuation provided in this report; d. Execute the Lease Agreements should no adverse public comment be received after local public notice is given of the proposed transactions as per s3.58 of the <i>Local Government Act 1995</i>; e. Enter into a joint Expression of Interest process with LandCorp to identify potential light industrial land users and their configuration and service requirements; and 	No. 12023 of this report. (May 2016)
	08/2015	16.4	RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo MINUTE: 11991	That Council: <ul style="list-style-type: none"> 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the building's overall scope. 	Ongoing Construction underway, internal and external cladding nearly complete and building at 'lock up'. Due for completion late

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					July 2016 (May 2016)
	08/2015	16.1	<p>Proposed change of purpose for reserve 39339 to include power to lease to establish a Licence Agreement for the Radio Broadcasting Station, Lot 696 Watson Drive, Onslow</p> <p>MINUTE: 11987</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Requests the Minister for Lands to: <ol style="list-style-type: none"> a. Revoke the current Management Order for Reserve 39339; b. Issue a Management Order to the Shire of Ashburton with Power to Lease conditions for Reserve 39339; 2. Authorise the CEO to negotiate the terms of a Licence Agreement between the Shire of Ashburton and Hits Radio Pty Ltd for the licencing of radio transmission at the Onslow Radio Broadcasting Station; and 3. Delegate authority to the CEO to execute a Licence Agreement between the Shire of Ashburton and Hits Radio Pty Ltd. 	<p>Completed</p> <p>Management Order with power to lease conditions finalised by Landgate.</p> <p>Transmission to be maintained by Shire for two radio stations.</p> <p>(May 2016)</p>
	07/2015	16.1	<p>Request for Creation of Reserve with Management by Shire of Ashburton - Closed Road Adjoining lot 63 Nameless Valley Drive, Tom Price</p> <p>MINUTE: 11983</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Agree in principle that the Shire of Ashburton has a partnership role to play in addressing the issue of ablutions and improvements to Reserve Land ID 3115275 (and therefore funds need to be considered for inclusion within the 2015/16 or a later budget to address the situation); 	<p>Completed</p> <p>Reserve 52322 created and Management Order received.</p> <p>(May 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				2. Request the Minister for Lands to: <ul style="list-style-type: none"> a. Reserve Land ID 3115275 for the purpose 'Transport'; and b. Issue a Management Order to the Shire of Ashburton. 	
	07/2015	16.2	Ocean View Caravan Park - Realignment of Boundary MINUTE: 11975	That Council endorses the proposed realignment of the boundary to Lot 3001 on Plan 48469, Reserve 24405, Onslow (Ocean View Caravan Park), and authorises the necessary application to be made to Minister for Lands.	<p>Ongoing</p> <p>Requested boundary realignment change forwarded to Department of Lands. Mandatory referral process completed.</p> <p>Deposited Plan prepared by surveyor.</p> <p>(May 2016)</p>
	05/2015	16.2	Establishment of a Commercial Lease for Reserve 38264 being lot 85 Onslow Road, Onslow MINUTE: 11953	That Council: <ul style="list-style-type: none"> 1. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement with Alex Baldwin for Lot 85 Onslow Road, Onslow, generally in accordance with the terms outlined in this report, and advertise the proposal for public comment; and 2. Authorise the execution of the Lease Agreement 	<p>Completed</p> <p>Due to future planning implications for Lot 85 which does not allow for the proposed use and Alex Baldwin's departure from Onslow, this matter</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>should no adverse public comment be received after local public notice as per s3.58 of the <i>Local Government Act 1995</i>, pending approval from the Minister for Lands.</p>	<p>has been closed. (May 2016)</p>
	11/2014	7.1	<p>Consideration of the Concept Plans and Business Case for the Paraburdoo Community Hub</p> <p>MINUTE: 24</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the revised concept design, proposed operating budget model and business case presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission; 2. Highlight its commitment to the project and to specifically address the State Government's sustainability requirements of the Shire of Ashburton, by: <ol style="list-style-type: none"> a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB, estimated at \$356,305 per annum, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and b) Recognising that if loan borrowings are required to meet the capital cost of the new Paraburdoo CHUB, Council commits future budgets of the Shire of Ashburton to those consequential repayments (estimated to be in the order of \$181,000 for a \$1.5 million loan); and c) Recognising that a Shire rate increase in the vicinity of 2.86% (in addition to the consumer price increase) may be required in order to meet the financial commitments of the construction and ongoing operations of the new Paraburdoo CHUB, and 	<p>Completed</p> <p>Revised Business Case presented to Council at April meeting – updates will be provided under Item 1 – Minute 12083</p> <p>(May 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>commits to including this increase (at the required proportions) within the Shire of Ashburton's future budgets; and</p> <p>d) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so.</p> <p>3. Highlight its commitment to governing the Shire of Ashburton in a sustainable manner and to reinforce this:</p> <p>a) Set as a priority as part of the mid-year (2014/15) budget review, the allocating savings to minimising the Paraburdoo Community Hub \$1.5m loan commitment; and</p> <p>b) Authorise the CEO to negotiate with Rio Tinto, a commercial lease arrangement for the Gymnasium facility to minimise ongoing Paraburdoo Community Hub operational costs.</p>	
	12/2014	16.1	<p>Review of Location for Onslow Skate Park Facility</p> <p>MINUTE: 11897</p>	<p>That Council:</p> <p>2. Confirms the location resolved at the 15 October 2014 Ordinary Meeting of Council, being the existing Basketball Courts site at Lot 555 Cameron Avenue, Onslow, as the site for the proposed Onslow Skate Park facility;</p> <p>3. Notes the commitment made to host the 2015 Basketball Carnival and the generous donation by BHBP to enable the program to be progressed, and that in light of the 2014 experiences, notes also that appropriate security will be incorporated into the event planning for 2015; and</p>	<p>Completed</p> <p>Concept design has been endorsed by Council – refer to Item 2 Minute No 12084</p> <p>(May 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>4. Notes that the retention of the existing outdoor basketball courts may be prudent if suitable and reasonably cost options are not available, and that consequently, a delay of the construction timeline for the skate park may be appropriate to accommodate that temporary retention of the existing basketball facilities in Onslow.</p>	
	10/2014	19.1	<p>Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14)</p> <p>MINUTE: 11871</p>	<p>That Council:</p> <p>3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs;</p> <p>4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and</p>	<p>Ongoing</p> <p>A tender is being prepared for the continuation of the hire of camp facilities (infrastructure). Some delays in the preparation of this however should be completed by June.</p> <p>(May 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
	09/2014	16.1	<p>Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow</p> <p>MINUTE: 11859</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and 	<p>Ongoing</p> <p>PRC has completed temporary stabilisation works (January). Interpretive signage design underway.</p> <p>(May 2016)</p>

Actions Performed Under Delegated Authority for the Month of April 2016.

The Use of the Common Seal

Seal No.	Date Seal Applied	Council Decision	Parties Involved	Document Details
622	04/04/2016	Delegated Authority	Shire of Ashburton Western Australian Land Authority	Document Prepared By: Western Australian Land Authority Details: Transfer of Land – Lot 94 on deposited plan 403451, Lot 194 on deposited plan 403452, Lot 170 on deposited plan 403452, Onslow
623	28/04/2016	Delegated Authority	Shire of Ashburton Western Australian Land Authority	Document Prepared By: Western Australian Land Authority Details: Transfer of Land – Lot 2 on Strata Plan 65317
624	28/04/2016	Delegated Authority	Shire of Ashburton Western Australian Land Authority	Document Prepared By: Western Australian Land Authority Details: Transfer of Land – Lot 3 on Strata Plan 65317

Consultation:

Chief Executive Officer

Financial Implications:

There are no financial implications related to this matter.

Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)

A, B, C	Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans				
	Adv or Det. App.	Date	Applicant	Description	Development location
	15-60	01/04/2016	SOA	Retrospective Entry Statement/Signage Onslow Airport	Lot 16 Onslow Road, Onslow WA 6710
	15-81	01/04/2016	SOA	Sign – Paraburdoo Skate Park	Lot 37 Fortescue Road, Reserve 39572, Paraburdoo WA 6754
	15-65	04/04/2016	Lestok	Retrospective Shade Sail for front of Carport/Shed and shelter for freight storage	Lot 38 Boonderoo Road, Tom Price WA 6751
	16-03	04/04/2016	Tristan Padfield	R Code Variation for Shed	Lot 587 Narrabula St, Tom Price WA 6751
	15-144	05/04/2016	Ki Group	Motor Vehicle and/or Marine Service Station	Lot 549 Onslow Road, Onslow WA 6710
	16-14	05/04/2016	Tom Price Camp Draft Association	Shade Protection Tom Price Hore & Pony club	Lot 54 Nameless Valley Drive, Tom Price WA 6751 Reserve 42428
	16-16	07/04/2016	David Morphett	R Code Variation for Shed	Lot 502 Sirius St, Tom Price WA 6751
	15-145	14/04/2016	Hayley Brett	MOTOR VEHICLE AND/OR MARINE REPAIR - Mechanical Workshop, Office/Storage (Retrospective) & Amendment to Existing Approval for Caretakers Dwelling	Lot 678 Cornish Way, Onslow
	16-08	13/04/2016	Tayla Ratcliffe	Beauty and Massage business	Lot 770 Larnook Street, Tom Price WA 6751

Consultation:

Chief Executive Officer
Executive Manager, Development & Regulatory Services

Financial Implications:

There are no financial implications related to this matter.

Report of Delegation Activities - Delegated Authority Register 2016

Approval Date	Delegation No.	File Ref	Title	Decision
Delegation of Powers and Duties of the Local Government Act to the CEO (DA02-4)				
08/04/2016	DA02-4	GV01.16 RV68	Execution of Lease Agreement for Pannawonica Transit Park	Execution of the Lease Agreement for the Pannawonica Transit Park at 265 Sports Way, Pannawonica, between the Shire of Ashburton (Lessee) and Robe River Mining Co Pty Ltd, Mitsui Iron Ore Development Pty Ltd, North Mining Ltd, Nippon Steel & Sumitomo Metal Australia Pty Ltd and Nippon Steel & Sumikin Resources Australia Pty Ltd (collectively the lessors) for a term of 3 years. (Email notification sent to Councillors 6 April 2016)

Consultation:

Executive Manager, Strategic & Economic Development

Financial Implications:

Goods purchased in accordance with 2015/16 Budget.

Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)

Approval Date	File Ref	Title	Tenderer	Total Score (/100)	\$
4/04/2016	GV01.16	RFQ 01.16 - Twitchen Road - Reform Road Profile	1. Alltrack WA 2. Young's Earthmoving 3. Dingo Corporation	1. 84.7 2. 67.0 3. 53.1	Schedule of Rates
8/04/2016	GV01.16 CM01.16	RFT 06/16 Server Replacement and Disaster Recovery Plan	1. Denver Technologies Australia P/L 2. Net Communications 3. Telstra Corporations	1. 82.0 2. 53.0 3. 65.0	1. \$333,321.00 2. \$518,833.00 3. \$512,387.25
29/04/2016	CM08.16	RFT 08/16 Preparation of Local Planning Strategy for	1. Taylor Burrell Barnett 2. GHD Woodhead	1. 81.8 2. 68.3	1. \$177,000 2. \$140,867

		the Shire of Ashburton	3. Hames Sharley	3. 66.2	3. \$293,360
			4. Land Insights	4. 602	4. \$176,240
			5. PHC Projects	5. 57.7	5. \$188,880
			6. Planwest	6. 50.8	6. \$123,000
			7. Calibre Consulting	7 50.8	7. \$199,270

Consultation:

Executive Manager Infrastructure Services

Executive Manager Corporate Services

Executive Manager Development & Regulatory Services

Financial Implications:

Goods purchased in accordance with 2015/16 Budget.

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016



**SHIRE OF ASHBURTON
ABORIGINAL REFERENCE COMMITTEE
AGENDA**

**Clem Thompson Sports Pavilion
Stadium Road
Tom Price**

**26 April 2016
Commencing at 4.00 pm**

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016**SHIRE OF ASHBURTON****ABORIGINAL REFERENCE COMMITTEE MEETING**

Dear Councillor

Notice is hereby given that an Aboriginal Reference Committee Meeting of the Shire of Ashburton will be held on Tuesday 26 April 2016 at the Clem Thompson Sports Pavilion, Stadium Road, Tom Price commencing at 4.00 pm.

The business to be transacted is shown in the Agenda.

Neil Hartley
CHIEF EXECUTIVE OFFICER

DISCLAIMER

The recommendations contained in the Agenda are subject to confirmation by Council. The Shire of Ashburton warns that anyone who has any application lodged with Council must obtain and should only rely on written confirmation of the outcomes of the application following the Council meeting, and any conditions attaching to the decision made by the Council in respect of the application. No responsibility whatsoever is implied or accepted by the Shire of Ashburton for any act, omission or statement or intimation occurring during a Council meeting.

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016

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AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016

1. DECLARATION OF OPENING

2. ATTENDANCE

2.1 PRESENT

Cr L Thomas	Tableland Ward
Cr C Fernandez	Tom Price Ward
Cr P Foster	Tom Price Ward

Mr Maurice Ferialdi	A/Chief Executive Officer
Ms C Bryce	A/Executive Manager, Community Development
Ms J Smith	Executive Officer

2.2 APOLOGIES

2.2 APPROVED LEAVE OF ABSENCE

3. ELECTION OF CHAIRPERSON

The members of a committee are to elect a presiding member from amongst themselves in accordance with Schedule 2.3 of the Local Government Act 1995 (S5.12 Local Government Act 1995).

4. ANNOUNCEMENT OF VISITORS

5. DECLARATION BY MEMBERS

That Councillors have given due consideration to all matters contained in the Agenda presently before the meeting.

6. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016

7. REFERENCE

7.1 TERMS OF REFERENCE

OBJECTIVES

To be a conduit and provide a forum for Aboriginal people and their communities living within the Shire of Ashburton to raise issues with the Shire on the Shire's of Ashburton business and affairs that relate to them.

To advise Council/Councillors on suggested actions the Council should consider to address relevant issues raised with and by the Committee.

ROLES AND RESPONSIBILITIES

To liaise with Aboriginal people and communities located within the Shire of Ashburton to identify Local Government issues (i.e. issues within the parameters of the Shire of Ashburton's authority and responsibilities) that may affect local Aboriginal people, and to collaborate with them on the development of strategies to address those identified needs, issues and interests.

To advise and recommend to Council/Councillors on the above identified needs, issues and interests of local Aboriginal people and the most appropriate strategies to address them.

MEETINGS

Membership

Membership of the Shire of Ashburton Aboriginal Reference Committee will be:

- Three Elected Members of the Shire of Ashburton (one of whom shall be elected Chairperson);
- Other interested individuals may attend meetings as guests/observers, with the prior approval of the Chairperson.

Authority

The Committee has no delegated authority and the Shire President is to be the Shire's Spokesperson on issues under the Committee's consideration (irrespective of Committee Membership) unless otherwise authorised by the Shire President.

Budget and Organisational Support

- A dedicated Budget allocation outlining the levels and parameters of support for the Aboriginal Reference Committee is to be decided by Council;
- A relevant Shire employee will attend meetings to provide administrative support including:
 - Preparation and provision of committee agendas and minutes; and
 - Preparation of committee meeting venue, as required.

Term

The term of membership for committee members is to coincide with bi-annual Local Government Councillor Elections.

Frequency

Meetings are to be held as required and wherever practical, correspond with Shire of Ashburton Ordinary Council Meeting dates and locations.

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016

7.3 STATUTORY ENVIRONMENT

Maybe applicable depending on actions to be pursued.

AGENDA – ABORIGINAL REFERENCE COMMITTEE 26 APRIL 2016**8. AGENDA ITEMS****8.1 ACTIONS TO BE PURSUED**

The Committee to agree on short, medium and long term actions to be progressed through the Committee and any ongoing budget implications that the Shire needs to consider. Attached is a copy of the 2012 – 2022 10 Year Community Strategic Plan which includes references to the Aboriginal Communities.

ATTACHMENT 8.1

The Committee has no delegated authority. Committee's recommendations will be presented to the next month's Ordinary Meeting of Council (as Committee Minutes).

9. NEXT MEETING**10. CLOSURE OF MEETING**



LIVING *life*



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FOREWORD

AN EXCITING FUTURE IS DAWNING FOR THE SHIRE OF ASHBURTON. OUR ECONOMY IS BOOMING, OUR POPULATION IS INCREASING AND PEOPLE, BUSINESS, ABORIGINAL CORPORATIONS AND INDUSTRY ARE EAGER TO ENSURE TODAY'S FORTUNES BENEFIT THE WHOLE COMMUNITY NOW AND IN THE FUTURE.

THE SHIRE OF ASHBURTON IS COMMITTED TO WORKING WITH STAKEHOLDERS TO TRANSLATE THE ACTIVITY IN THE REGION INTO TANGIBLE AND SUSTAINABLE GAINS FOR LOCAL TOWNS AND REMOTE ABORIGINAL COMMUNITIES.

Living Life is the Shire of Ashburton's plan to achieve this. It captures the views of our diverse community, our vision for the future, our planning imperatives and provides direction for the next decade.

We have made significant progress since we embarked on our previous 2007-2011 Strategic Plan. We have commenced or completed:

- The Onslow multi-purpose complex
- The Revitalisation of the Tom Price Town Centre
- Release of residential land in Tom Price for development
- Improving road standards between towns
- Townscape planning
- Infrastructure improvements - drainage, footpaths, curbing
- Town Centre visioning and planning in Onslow
- Significant community partnerships with major industry stakeholders
- A new skate park
- The release of residential subdivisions
- Playground upgrades in Paraburdoo's Federation Playground/Park
- Asset management planning
- Upgrades to the Paraburdoo Swimming Pool

Over the next 10 years we will embark on community programs, infrastructure projects and industry partnerships to deliver our vision for the Shire of Ashburton. Specifically we will be working to deliver:

- Vibrant and active communities
- Economic prosperity
- Unique heritage and environment
- Distinctive and well serviced places
- Inspiring governance

Collaboration with our communities, industry, government and the not for profit sector will be central to our success. This plan provides a framework for these partnerships to emerge.

We thank you for your participation to date and look forward to achieving great things together so we can all live life to the fullest.

OUR VISION

**THE SHIRE OF ASHBURTON
WILL BE A VIBRANT AND
PROSPEROUS PLACE FOR
WORK, LEISURE AND LIVING**

OUR COMMITMENT TO ABORIGINAL AUSTRALIANS

The land comprising the Shire of Ashburton has been home to Aboriginal Australians for millennia. Sustained by bonds of kinship, language, culture and connection to the land, the local Aboriginal people have demonstrated autonomy and innovation in adapting to a harsh environment. Council acknowledges the first custodians of this region, the richness of their culture and the responsibility of all Australians to respect Aboriginal heritage.





OUR MISSION

WORKING TOGETHER,
ENHANCING LIFESTYLE
AND ECONOMIC VITALITY



THE SHIRE OF ASHBURTON RECOGNISES THE IMPORTANCE OF WORKING WITH THE COMMUNITY TO DEVELOP A VISION AND PLAN FOR ITS FUTURE. IT'S ALL ABOUT PUTTING OUR HEADS TOGETHER TO TAKE STOCK AND THINK AHEAD.

The State Government now requires local government authorities to develop a strategy and planning document that reflects community and local government aspirations and priorities over a period of ten or more years. Councils are expected to prioritise community aspirations giving consideration to social, economic and environmental objectives, as well as factors such as demographics and land use. The essence of a Community Strategic Plan can be summarised as a community response to three questions:

WHERE ARE WE NOW?

WHERE DO WE WANT TO BE?

HOW DO WE GET THERE?

For the Shire of Ashburton, asking these questions carries an imperative that is far greater than compliance. Keeping abreast of the aspirations of an increasingly diverse community and managing rapid growth and change in our Shire will simply not be possible without genuine consultation and rigorous planning processes. Council is committed to embedding these into its operations on an ongoing basis. It's fundamental to our business, and positions us to serve the community better and provide an effective voice for our people in the regional, State and national arena.

SERVING OUR COMMUNITY

- 01 Kerry White, Shire President
- 02 Linton Rumble, JP, Deputy Shire President
- 03 Ann Eyre
- 04 Cecilia Fernandez
- 05 Peter Foster
- 06 Lisa Shields
- 07 Dennis Wright
- 08 Douglas Ivan Dias, JP
- 09 Lorraine Thomas



LOCAL GOVERNMENTS ARE ELECTED TO REPRESENT THEIR LOCAL COMMUNITIES; TO BE A RESPONSIBLE AND ACCOUNTABLE SPHERE OF DEMOCRATIC GOVERNANCE; TO BE A FOCUS FOR COMMUNITY IDENTITY AND CIVIC SPIRIT; TO PROVIDE APPROPRIATE SERVICES TO MEET COMMUNITY NEEDS IN AN EFFICIENT AND EFFECTIVE MANNER; AND TO FACILITATE AND COORDINATE LOCAL EFFORTS AND RESOURCES IN PURSUIT OF COMMUNITY GOALS.

Declaration on the role of Australian local government. 24.11.1997

The Shire of Ashburton works hard to ensure the balanced physical, social and economic development of local communities. It is the Shire's role to:

- Lead boldly and plan effectively
- Understand changing global and local contexts
- Listen to and be fully informed on local issues
- Balance the competing demands of the local environment, economy and community
- Ensure equitable allocation of community resources
- Foster civic pride, respect and cooperation
- Forge partnerships to ensure the affordable and equitable delivery of local projects, programs and infrastructure
- Cooperate regionally and broadly with Government to ensure effective intergovernmental relations

The Shire is governed by nine Councillors elected by the local community. Councillors seek to understand local aspirations and concerns, and to lead the Shire to ensure effective delivery of strategic plans.

A PROUD HERITAGE

After tens of thousands of years of occupancy by Indigenous Australians, colonial pastoralists moved into the Ashburton region following exploration by Frank Gregory in 1862. A shipping enterprise established at the mouth of the Ashburton River to service wool output in the area led to the gazettal of the Onslow townsite in 1885, and the Ashburton Road Board was established there in 1887.

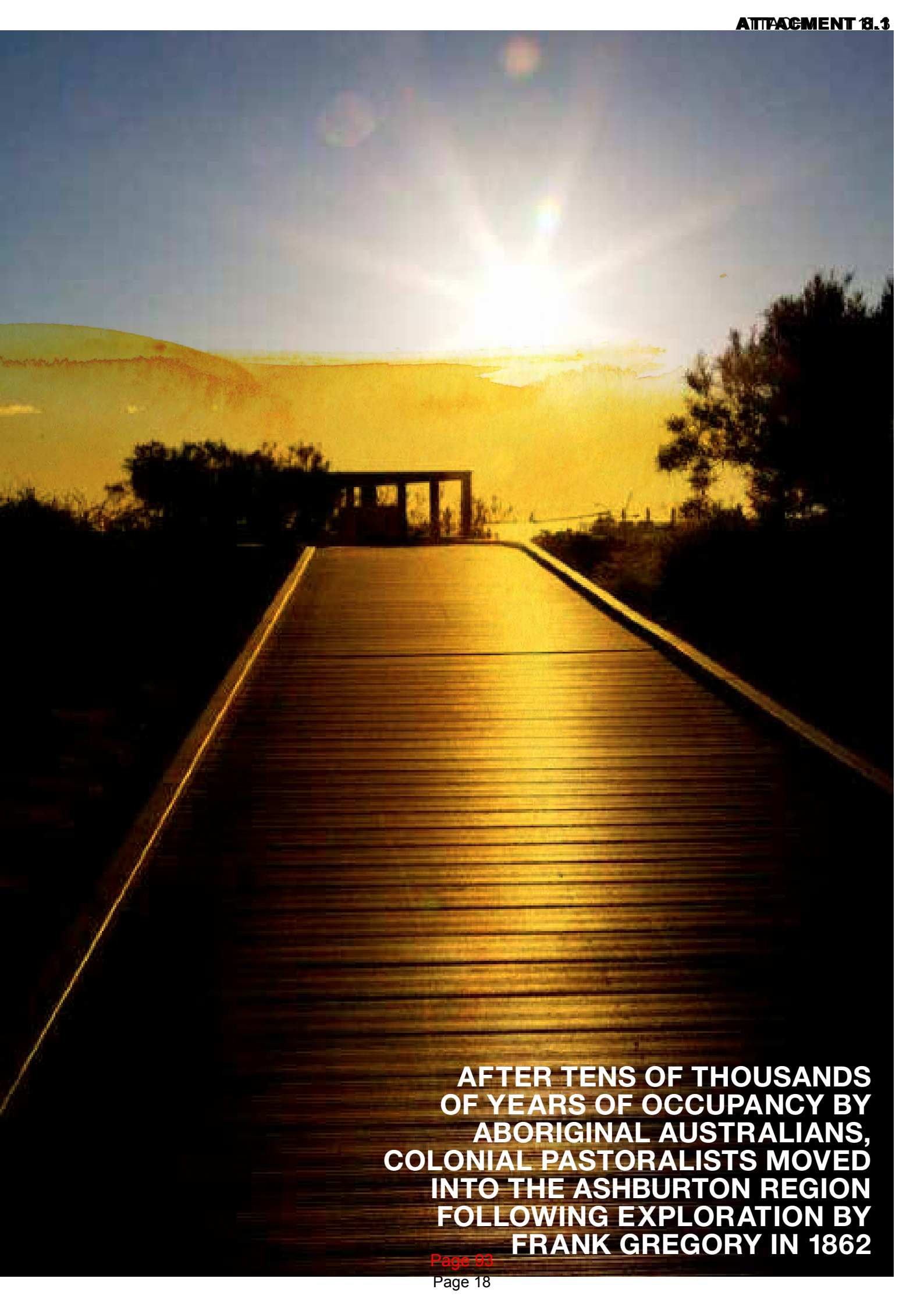
In 1888, proclamation of the Pilbara Goldfield brought many small-time prospectors to the region, and gold was discovered on the Ashburton River in 1889. The Ashburton Goldfield was a modest producer relative to other Western Australian goldfields, but among its consequences was an increase in government investment at Onslow. The port grew busier over the ensuing decades and, by the outbreak of the 1914-18 war, four shipping companies were making regular calls. Cyclonic weather gave rise to a cycle of battening down, destruction and reconstruction, but the Onslow community proved resilient and retains that character today.

In the 1930's Wittenoom became one of the first areas in WA to be the focus of large scale, industrial mining. Wittenoom was established as a company town in 1947. It grew to become the Pilbara's largest town in the 1950's before the associated blue asbestos mine was closed in 1966 due to unprofitability and health concerns.

The Ashburton Road Board area became the Shire of Ashburton in 1961, and its council merged with the Tableland Shire Council in 1972 to form the Shire of West Pilbara. This was an exciting period for the region, witnessing the commencement of iron ore mining at Mount Tom Price in 1966, the establishment of Tom Price as a private town in 1967 (not gazetted until 1985) and the gazettal of Pannawonica and Paraburdoo in 1972.

Iron ore put the entire region firmly on the world's resources map. The Shire of West Pilbara was renamed the Shire of Ashburton in 1987, with Onslow retaining its mantle as chief administrative centre until the transfer of the council to Tom Price in 1990.

In the 21st century, long-term iron ore export contracts and the exploitation of offshore gas reserves promise the Shire rapid growth and economic opportunity.



**AFTER TENS OF THOUSANDS
OF YEARS OF OCCUPANCY BY
ABORIGINAL AUSTRALIANS,
COLONIAL PASTORALISTS MOVED
INTO THE ASHBURTON REGION
FOLLOWING EXPLORATION BY
FRANK GREGORY IN 1862**

THE SHIRE OF ASHBURTON IS A LOCAL GOVERNMENT AREA LOCATED IN THE SPECTACULAR AND ANCIENT PILBARA REGION OF WESTERN AUSTRALIA. COMPRISING 105,647KM² FROM 'REEF TO RANGE', IT IS BIG – ALMOST HALF THE SIZE OF VICTORIA.

GROWTH MEANS THAT THIS VAST SHIRE IS FACING HUGE CHALLENGES AND NEEDS TO THINK BIG TOO.



- 01 ONSLOW
- 02 PANNAWONICA
- 03 TOM PRICE
- 04 PARABURDOO
- 05 BELLARY (INNAWONGA)
- 06 WAKATHUNI
- 07 YOUNGALEENA
- 08 NGURAWAANA
- 09 BINDI BINDI

A PICTURE OF TODAY

ONSLLOW

TOWN GAZETTED IN	MAIN INDUSTRIES	POPULATION
1885	GAS EXTRACTION, SALT, TOURISM, FISHING	667* (SWELLS TO 3,000 - 4,000 DURING HIGH SEASON)

PANNAWONICA

TOWN ESTABLISHED IN	MAIN INDUSTRIES	POPULATION
1972	IRON ORE MINING	651*

TOM PRICE

TOWN ESTABLISHED IN	MAIN INDUSTRIES	POPULATION
1966	IRON ORE MINING, TOURISM	3,135*

PARABURDOO

TOWN ESTABLISHED IN	MAIN INDUSTRIES	POPULATION
1970	IRON ORE MINING	1,509*

REMOTE ABORIGINAL COMMUNITIES**

BINDI BINDI POPULATION	WAKATHUNI POPULATION	BELLARY (INNAWONGA) POPULATION	YOUNGALEENA POPULATION	NGURAWAANA POPULATION
120 IN 2012	75 IN 2011	50 IN 2012	50 IN 2012	30 IN 2008

* USUAL RESIDENTS - ABS CENSUS 2011

** POPULATION FIGURES ARE APPROXIMATE AND MAINLY REPORTED BY INDIVIDUALS WORKING IN THE COMMUNITIES. REMOTE COMMUNITY POPULATIONS CAN FLUCTUATE DUE TO PEOPLE MOVEMENTS.



THE SHIRE OF ASHBURTON IS A LOCAL GOVERNMENT AREA LOCATED IN THE SPECTACULAR AND ANCIENT PILBARA REGION OF WESTERN AUSTRALIA. COMPRISING 105,647KM² FROM 'REEF TO RANGE', IT IS BIG – ALMOST HALF THE SIZE OF VICTORIA.

The main centres of population are the administrative centre of Tom Price and the towns of Onslow, Pannawonica and Paraburdoo. The Shire of Ashburton also encompasses the Indigenous communities of Bindi Bindi, Wakathuni, Bellary (Innawonga), Youngaleena and Ngurawaana. The Shire has a resident population of 10,001 people (ABS Census, 2011) and with the continual growth in the resources industry the residential and fly-in fly-out population in the Shire of Ashburton is rapidly becoming larger and more diverse.

The Shire is currently undergoing unprecedented resource sector growth. Two of the world's largest LNG projects, Chevron's Gorgon and Wheatstone LNG plants are being constructed on the western coast, while inland Rio Tinto is continuing with its expansion project which will see it increase production by 50% by 2015. FMG's Solomon Hub is also being developed just north of Tom Price. Including further developments by the smaller mining companies, investment is currently over \$96 Billion. The Shire is also home to immense cattle stations, and a sustainable fishing and tourism sector.

Population and economic growth over an extended period is assured, primarily as a consequence of global demand for natural resources. Local employment and residential growth is hampered by the availability of accommodation and community resources which is an issue across the Pilbara. Current employment is at its highest levels, even with unprecedented levels of Fly-in, Fly-out workers. Growth is anticipated to continue with many resource projects currently in a development phase.

CHALLENGES OF GROWTH

Growth means that this vast Shire is facing huge challenges and needs to think big too. To accommodate growth, the Shire's budget has increased five-fold in the last five years from \$12 million to \$100 million, while staff numbers have increased from 70 to 180.

Thinking big enough for the future has been a key prerequisite during the development of *Living Life*. Research and planning for the 10 Year Community Strategic Plan has required forecasting changes in the local, national and global contexts to ensure plans accommodate likely changes and flexibility for those changes impossible to predict today.

The Shire of Ashburton is working actively to translate challenges to opportunities and to mitigate impacts where necessary. Some of this activity includes:

- Working in partnership with government and industry to ensure the considerable need for workers accommodation, services, facilities and key infrastructure are anticipated, planned for and delivered
- Identifying opportunities for resource product value adding, such as that already occurring in the LNG/LPG sector in Onslow, and supply chain completion to provide local employment and greater diversification of the local economy with a focus in construction and manufacturing
- Fostering other opportunities for diversification in the areas of primary production, tourism and hospitality, community, governance, education and training, business and consulting
- Supporting small business via a range of initiatives so it can continue to bolster and diversify local economies
- Rolling out the new policy for the application of Gross Rental Valuation
- Proactively managing the changing responsibilities in the area of service provision to remote Aboriginal communities
- Investigating opportunities for Aboriginal enterprise
- Dealing with matters arising from the former asbestos mining town of Wittenoom continuing to join in court action connected with asbestos-related disease
- Positioning the Shire to lead Australia in effectively managing transience, namely FIFO and tourism, by innovative planning and building flexibility into provision of accommodation and facilities



INVESTING IN THE FUTURE



THE REGION IS SET FOR OVER \$96 BILLION IN CAPITAL INVESTMENT FROM RESOURCE SECTOR PROJECTS APPROVED OR IN PLANNING PHASE. THESE ARE LIKELY TO ATTRACT TEMPORARY WORKFORCES IN EXCESS OF 7,000 AND PERMANENT WORKER POPULATIONS OVER 450 PEOPLE.

*Onslow Regional land supply hotspots update
Western Australian Planning Commission 2011*

Major investment in the region has been delivered through industry support and Government grants to supply community infrastructure and town upgrades.

With increased mining activity in the Shire of Ashburton further revenue from State government and the industry is likely to be invested in the region.

The Pilbara Cities blueprint recognises the role of the Shire of Ashburton in coordinating investment in much needed infrastructure and services to support more liveable urban centres in Tom Price and Onslow to attract people wanting to live and work in the region. Some projects underway or completed as part of the blueprint include:

- Karijini National Park state-of-the-art 140 seat cultural amphitheatre located at Karijini Eco Retreat
- Onslow multi-purpose complex
- Revitalisation of the Tom Price Town Centre
- Tom Price project releasing new land for development
- Pannawonica Playground
- Paraburdoo town centre revitalisation
- Paraburdoo – Caravan Park & RV dump point
- Paraburdoo Community Liaison Officer

COMMUNITY VOICE

THE SHIRE OF ASHBURTON CONSULTS REGULARLY WITH THE COMMUNITY AND ITS STAKEHOLDERS. IN EMBARKING ON THE DEVELOPMENT OF THIS 10 YEAR COMMUNITY STRATEGIC PLAN IMPLEMENTED A RANGE OF INITIATIVES ACROSS THE SHIRE TO LISTEN TO THE COMMUNITY AND STAKEHOLDERS.

HOW YOU WERE INVOLVED THE COMMUNITY ENGAGEMENT PROCESS

192

PEOPLE IN TOTAL ATTENDED THE WORKSHOPS

40

A TOTAL OF 40 COMMUNITY ENGAGEMENT SESSIONS WERE HELD AS FOLLOWS:

TOM PRICE

- COMMUNITY SURVEY **
- SHOPPING CENTRE DISPLAY (BOTH DAYS)
- SHIRE OF ASHBURTON COUNCILLORS AND STAFF FOCUS GROUP
- GOVERNMENT AGENCIES AND SERVICE PROVIDERS FOCUS GROUP
- COMMUNITY GROUPS AND BUSINESSES DIALOGUE CAFÉ
- COMMUNITY DIALOGUE CAFÉ YOUTH FOCUS GROUP
- MEETINGS WITH VISITORS CENTRE AND SMALL BUSINESS CENTRE
- MEETINGS WITH INDIGENOUS LEADERS

ENGAGEMENT DATES

16 JULY - 30 AUGUST 2011

14/15 SEPTEMBER 2011

25 JUNE 2012

PARABURDOO

ENGAGEMENT DATES

<ul style="list-style-type: none"> • COMMUNITY SURVEY ** 	16 JULY - 30 AUGUST 2011
<ul style="list-style-type: none"> • SHOPPING CENTRE DISPLAY (BOTH DAYS) • SHIRE OF ASHBURTON COUNCILLORS AND STAFF FOCUS GROUP • GOVERNMENT AGENCIES AND SERVICE PROVIDERS FOCUS GROUP • COMMUNITY GROUPS AND BUSINESSES DIALOGUE CAFÉ • COMMUNITY DIALOGUE CAFÉ • YOUTH FOCUS GROUP • MEETINGS WITH KARINGAL NEIGHBOURHOOD CENTRE, POLICE, HOSPITAL, PRIMARY SCHOOL, RIO TINTO IRON ORE 	12/13 SEPTEMBER 2011

PANNAWONICA

<ul style="list-style-type: none"> • COMMUNITY SURVEY ** 	16 JULY - 30 AUGUST 2011
<ul style="list-style-type: none"> • SHOPPING CENTRE DISPLAY (BOTH DAYS) • SHIRE OF ASHBURTON COUNCILLORS AND STAFF FOCUS GROUP • COMMUNITY DIALOGUE CAFÉ • YOUTH FOCUS GROUP • COMMUNITY GROUPS, BUSINESSES, GOVERNMENT AGENCIES AND SERVICE PROVIDERS FOCUS GROUP 	20/21 SEPTEMBER 2011

ONSLow

<ul style="list-style-type: none"> • ONSLOW VISIONING ENGAGEMENT PROCESS * 	7/8 JULY 2011
<ul style="list-style-type: none"> • COMMUNITY SURVEY ** 	16 JULY - 30 AUGUST 2011
<ul style="list-style-type: none"> • MEETINGS: V-SWANS 1, V-SWANS 2, ONSLOW SCHOOL, ONSLOW TAFE, ONSLOW COMMUNITY RESOURCE CENTRE AND ONSLOW VISITORS CENTRE 	22 SEPTEMBER 2011
<ul style="list-style-type: none"> • MEETINGS WITH INDIGENOUS LEADERS 	26 JUNE 2012

ONSLow VISIONING ENGAGEMENT PROCESS

* The Onslow visioning engagement process involved over 80 community members and stakeholders in Dialogue Cafes, interviews and focus groups including health, education, youth, sport and recreation, community services, tourism and business and members of Aboriginal communities. Youth consultation was also conducted through the school and a Shire stall at the Passion of the Pilbara festival which allowed people of all ages, including the tourists to contribute. 39 online community surveys were also completed (In total 5.6% of the population contributed to the Onslow visioning engagement).

COMMUNITY SURVEY

** A survey was made available both online and in hard copy. The online survey was available on the Shire of Ashburton website and an email link was distributed by the Shire of Ashburton to their email database. The hard copy survey was available from the Shire of Ashburton for people without internet access. 86 surveys were completed and returned.



WHAT YOU SAID

FINDINGS FROM THE COMMUNITY ENGAGEMENT

ONSLLOW

WHAT WE LOVE

CLIMATE
OCEAN
RIVER
CAMPING
BUSH TUCKER
FISHING
PACE OF LIFE
FRIENDLINESS
SUPPORT
SAFETY
COMMUNITY GARDEN
SUPPORT FOR EACH OTHER

OUR UNIQUENESS

OUR COUNTRY
HERITAGE
COASTAL VILLAGE
RELAXED LIFESTYLE
HARDINESS
COMMUNITY SPIRIT
ONE COMMUNITY NOT TWO
TOURISTS CONTRIBUTE TO THE TOWN

OUR CONCERNS

AFFORDABILITY
QUALITY HOUSING
ECONOMIC DISPARITIES
FUTURE FOR OUR KIDS
CONSULTATION FATIGUE
MANAGEMENT OF FIFO

LACK OF OPTIONS IN

CHILD CARE
AGED CARE
HEALTHCARE
EDUCATION
YOUTH
SHOPPING
DRUG ALCOHOL SUPPORT SERVICES

OUR ASPIRATIONS

SUSTAINABLE ECONOMY
NEW RESIDENTS CARE FOR COUNTRY
AIRPORT
ABORIGINAL HERITAGE EMBEDDED IN BUILT FORM
CULTURAL AND INTERPRETIVE CENTRE
TRANSITIONS TO WORK
RETAIL CHOICE
HEALTH SERVICES
AGED CARE
AFFORDABLE HOUSING
VIBRANT TOWN CENTRE
SMALL BUSINESS DEVELOPMENT

RETENTION OF

ACCESS TO ENVIRONMENT
DIVERSE RECREATIONAL OPPORTUNITIES
CHARACTER AND HERITAGE
RELAXED LIFESTYLE

PANNAWONICA

WHAT WE LOVE

SAFE AND FRIENDLY TOWN
SPORT AND RECREATION OPTIONS
SENSE OF COMMUNITY
PEOPLE
PROXIMITY TO ENVIRONMENT

OUR UNIQUENESS

RODEO
RTIO CLOSED TOWN
ROBE RIVER

OUR CONCERNS

ACCESS TO CHILDCARE
POOR COMMUNICATIONS INFRASTRUCTURE
LACK OF ACCOMMODATION FOR VISITORS AND NON-RTIO WORKERS
LACK OF ACTIVITIES FOR YOUTH
ISOLATION FROM FAMILY
TRANSCIENCE

OUR ASPIRATIONS

RECONNECTION WITH LOCAL HISTORY AND CULTURE
IMPROVED ACCESS TO ENVIRONMENT



TOM PRICE

WHAT WE LOVE

SMALL, QUIET,
SAFE TOWN

LOCATION

WEATHER

LIFESTYLE

PEOPLE

FRIENDLINESS

CONNECTION TO COUNTRY

OUR UNIQUENESS

PROXIMITY TO KARIJINI

CONNECTION TO COUNTRY,
ABORIGINAL LANGUAGE AND
CULTURE

HISTORY
AND HERITAGE

OUTDOOR
LIFESTYLE, CAMPING

COMMUNITY
SPIRIT AND PRIDE

BEAUTIFUL SCENERY

YOUNG COMMUNITY

NAMELESS FESTIVAL

OUR CONCERNS

DISTANCE TO AIRPORT

REMOTENESS/ISOLATION

JOB OPPORTUNITIES FOR
YOUNG PEOPLE

POOR COMMUNICATIONS
INFRASTRUCTURE

ACCESS TO
HEALTH SERVICES

COST OF LIVING

COST OF TRAVEL

LACK OF RESIDENTIAL, SHORT
STAY AND COMMERCIAL
OFFICE SPACE

LACK OF AGED CARE

OUR ASPIRATIONS

TOURISM HUB

AFFORDABLE HOUSING

DIVERSE SOCIAL
CONNECTIONS AND
NETWORKS

RETAIN SMALL
TOWN ATMOSPHERE

CELEBRATION OF HISTORY
AND HERITAGE

REGULAR TRANSPORT
SERVICES TO REMOTE
COMMUNITIES

TOM PRICE -
KARRATHA ROAD

TRANSITIONS TO WORK

ABORIGINAL LEADERSHIP
DEVELOPMENT

ABORIGINAL PARTNERSHIPS

PARABURDOO

WHAT WE LOVE

PEOPLE

FOCUS ON FAMILY

WORK OPPORTUNITIES

LOCAL SPORT
AND RECREATION

PROXIMITY TO KARIJINI

OUTDOOR LIFESTYLE

CAMPING

SAFE TOWN

OUR UNIQUENESS

COMMUNITY SPIRIT
AND PRIDE

LANDSCAPE

GATHERING POINT
OF STRAY COWS

SMALL TOWN

"WE KNOW EVERYONE"

TWICE STATE WINNER OF
TIDY TOWNS AWARD

OUR CONCERNS

ISOLATION

COST OF TRAVEL

COST OF LIVING

LACK OF ACCOMMODATION
AND COMMERCIAL LAND

LACK OF
YOUTH ACTIVITIES

TOWN LONGEVITY

AGING SPORT AND
RECREATION FACILITIES

ATTRACTION AND RETENTION
OF VOLUNTEERS

LACK OF SOCIAL FACILITIES

ACCESS TO
SECONDARY AND TERTIARY
EDUCATION AND TRAINING

HEALTH SERVICES

CHILDCARE AND
AFTER SCHOOL CARE

OUR ASPIRATIONS

DIVERSIFIED ECONOMY

BEAUTIFICATION
OF THE TOWN

TOWN SUSTAINABILITY

IMPROVED
TELECOMMUNICATIONS

IMPROVED AWARENESS OF
ABORIGINAL CULTURE

RECREATING

COMMUNITY FACILITIES ACROSS THE FOUR MAIN SETTLEMENTS IN THE SHIRE PLAY A CENTRAL ROLE IN THE LIFE OF THE COMMUNITY. THEY ARE A HUB FOR YEAR ROUND ACTIVITIES AND A FOCUS FOR MAJOR COMMUNITY EVENTS.

Local communities across the Shire are actively engaged in running a range of sport, recreation and youth programs. These sporting clubs and community groups contribute greatly to community life in the towns as well as improving social capital, quality of life and wellness outcomes. The Shire of Ashburton recognises the important role local groups have to play in community wellbeing and invests heavily in community infrastructure and community programming.

Over the past five years the Shire of Ashburton has invested in a range of new facilities and facilities upgrades to meet the needs of local communities. Recent investments have included:

ONSLOW MULTIPURPOSE CENTRE

Opened in 2010 this facility includes a single indoor sport court, a child care facility and a fitness gymnasium. It also doubles as an emergency evacuation centre.

ONSLOW PLAYGROUND/ SPRAY PARK

An interactive water-play facility recently completed in 2010.

TOM PRICE REVITALISATION PROJECT

Upgrades to the shopping mall and public toilets have been completed, and plans for the sports stadium have been agreed. The plan also includes a new village green, sports stadium, children's playground, tourist centre, cultural and commercial centres, walking and cycle paths.

PARABURDOO TOWN UPGRADES

Planned upgrades to the shopping mall, new streetscaping and public open spaces, a water playground, public toilets, children's bike-ed park, tourist amenities and walking paths.

ONSLOW TOWNSITE STRATEGY

Upgrades to the town centre, three new covered basketball/ netball courts, a skate park, development of Beadon Creek boat harbour, and a system of connected coastal walking paths.

THE RESEARCH FOR *LIVING LIFE INCLUDED* INVESTIGATION INTO RECREATION AND FACILITY REQUIREMENTS ACROSS THE SHIRE.

This has shown there is:

- An increasing demand for community facilities and open space
- The need for significant upgrades or replacement of many existing facilities
- The importance of support for over-worked local groups having difficulty attracting and retaining volunteers due to the transience and work schedules of residents and FIFO

The Shire's priorities for recreation and facilities respond to these needs but in large part will depend on effective partnerships and investment from community, Government and the private sector. The Shire will also seek to focus on multipurpose and shared-use facilities to maximise community benefit in the future.



THE PROPOSED PRIORITIES FOR THE NEXT 10 YEARS ARE OUTLINED BELOW AND DETAILED IN APPENDIX A.

ONSLow FACILITY REQUIREMENTS

- Development of a public swimming pool
- Increased child care facilities and early childhood services
- A youth centre
- Higher education facilities (including high school and improved VET courses)

PANNAWONICA FACILITY REQUIREMENTS

- Facilities and activities for pre-teens/teenagers
- Increased childcare facilities
- A community garden
- Upgrade caravan park

PARABURDOO FACILITY REQUIREMENTS

- Upgrades to main oval including a shared-use club house facility for sporting clubs
- Single court indoor recreation centre with two squash courts (to replace existing sports pavilion and squash courts)
- Upgrades to the Paraburdoo Swimming Pool
- Caravan Park incorporating a visitors centre

TOM PRICE FACILITY REQUIREMENTS

- Upgrades to Clem Thompson Memorial Oval including a shared-use club-house facility for sporting clubs
- Upgrade Area W oval to provide an alternative sports venue
- Upgrade skate park
- Upgrade Tom Price Youth Centre and increased activities for youth

REMOTE ABORIGINAL COMMUNITIES FACILITIES REQUIREMENTS

- Upkeep of community infrastructure
- Upgrade basketball courts
- Shade structures
- Skate parks
- Access to playgroups, early learning and schools.



MOVING FORWARD



**THE SHIRE OF ASHBURTON
IS COMMITTED TO DELIVERING
ITS MISSION TO COURAGEOUSLY
IMAGINE THE FUTURE AND
EFFECTIVELY DELIVER PARTNERING
TODAY TO BUILD STRONG COMMUNITIES
AND ROBUST ECONOMIES WHERE WE
LIVE LIFE TO THE FULLEST**

**THE FOLLOWING GOALS HAVE BEEN
ADOPTED TO DELIVER THIS MISSION
AND ARE ELABORATED IN THE
FOLLOWING PLANNING FRAMEWORK**

VIBRANT AND ACTIVE COMMUNITIES

ECONOMIC PROSPERITY

UNIQUE HERITAGE AND ENVIRONMENT

DISTINCTIVE AND WELL SERVICED PLACES

INSPIRING GOVERNANCE

COMMUNITY GOALS

GOAL 01 VIBRANT AND ACTIVE COMMUNITIES

OBJECTIVE 01 CONNECTED, CARING AND ENGAGED COMMUNITIES

STRATEGIC DIRECTIONS

Encourage and provide opportunities for diverse participation decision making in local towns and remote Aboriginal communities

Provide opportunities to connect people and communities addressing isolation and dislocation. To be applied within communities and between communities, between pastoralists and Aboriginal communities, and between the towns of the Shire

Initiate cultural awareness training

Initiate programs to welcome new residents and transient workers

KEY CONTRIBUTORS

- Shire of Ashburton
- Community organisations
- Community representatives
- Aboriginal communities
- Key industry stakeholders
- Local businesses
- Residents associations

DESIRED OUTCOME People feel connected and involved in the community

OBJECTIVE 02 ACTIVE PEOPLE, CLUBS AND ASSOCIATIONS

STRATEGIC DIRECTIONS

Develop a cohesive whole of Shire plan to encourage and support volunteerism, physical activity, clubs and associations

Support the development of a resourceful community that utilises the breadth of skills and experience of its residents and visitors

Work with industry to encourage FIFO participation in leisure and recreation activities

Prepare plans, programs and scheduling to optimise use of existing community facilities and provide new facilities that accommodate present and future needs

KEY CONTRIBUTORS

- Shire of Ashburton
- Local clubs and associations
- Key industry stakeholders
- Volunteering WA
- Aboriginal communities
- Education and training providers
- Facility managers

DESIRED OUTCOME High levels of wellness and participation in leisure and recreation

OBJECTIVE 03 QUALITY EDUCATION, HEALTHCARE, CHILDCARE, AGED CARE AND YOUTH SERVICES

STRATEGIC DIRECTIONS

Engage with relevant government and private sector providers to encourage a whole of Shire approach to education, healthcare, childcare, aged care, youth services and facility provision

Actively advocate for the communities' interests and play a leadership role in convening discussions to deliver quality education, health care, childcare, aged care and youth services and facilities throughout the Shire

Facilitate effective coordination of education, healthcare, childcare, aged care and youth services in Aboriginal communities

Ensure the needs of changing communities are understood, planned for and contributed to by government, industry and the private sector

KEY CONTRIBUTORS

- Shire of Ashburton
- State government agencies
- Providers of education, health care, childcare, aged care youth services
- Community representatives
- Aboriginal communities
- Key industry stakeholders
- Aboriginal corporations

DESIRED OUTCOME A cohesive approach to enable access to quality education, healthcare, childcare, aged care and youth services and facilities

OBJECTIVE 04 A RICH CULTURAL LIFE

STRATEGIC DIRECTIONS

Encourage arts and arts appreciation in the community

Deliver a whole of Shire Cultural Plan

Support the community in delivering iconic town events

Increase opportunities for children, youth, older and Indigenous residents to be part of the community

Encourage industry and government participation in and contributions to local cultural life

Support and encourage gifted and talented individuals through education and skills development

KEY CONTRIBUTORS

- Shire of Ashburton
- Local artists
- Aboriginal communities
- Arts groups and organisations
- State government agencies
- Key industry stakeholders
- Community representatives

DESIRED OUTCOME Arts and cultural activities throughout the Shire are well attended, attracting national and international recognition

GOAL 02 ENDURING PARTNERSHIPS

OBJECTIVE 01 STRONG LOCAL ECONOMIES

STRATEGIC DIRECTIONS

Understand the local economic trends and needs of local businesses

Develop policies and programs to support existing businesses and encourage business attraction to meet the changing needs of local and regional areas

Understand and plan for present and future training and employment needs and work with stakeholders to address these needs

Attract funding to support business development and community enterprise

Facilitate timely release of land to support the local economy

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Small Business Centre
- Business associations
- Aboriginal corporations
- Education and training providers
- State government agencies

DESIRED OUTCOME A diverse and strong economy

OBJECTIVE 02 ENDURING PARTNERSHIPS WITH INDUSTRY AND GOVERNMENT

STRATEGIC DIRECTIONS

Ensure industry contributions to the community and economy are well planned and integrated with Shire initiatives to benefit communities and the local economy

Develop engagement mechanisms and Shire processes to enable the monitoring and coordination of industry economic and community initiatives

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders

DESIRED OUTCOME Industry and government actively contributing to local communities and economies

OBJECTIVE 03 WELL-MANAGED TOURISM

STRATEGIC DIRECTIONS

Facilitate the effective implementation and support of a Tourism Strategy

Investigate Aboriginal tourism opportunities

Upgrade and expand Visitor Centre facilities and services

Review and plan for the need for increased tourism accommodation, camping grounds and associated facilities

Manage industry's interface with tourism to maximise opportunities and minimise competing interests

KEY CONTRIBUTORS

- Shire of Ashburton
- Tourism operations
- Visitor Centres
- Tourism WA
- Business associations

DESIRED OUTCOME Tourism benefiting local economies and the Shire as a whole

GOAL 03 UNIQUE HERITAGE AND ENVIRONMENT

OBJECTIVE 01 FLOURISHING NATURAL ENVIRONMENTS

STRATEGIC DIRECTIONS

Encourage Aboriginal participation in the management of natural assets

Protect (manage) the diversity of the Shire's natural environments

Improve recreational access to natural environments with a focus on signage, access and safety

Manage the industry/natural asset interface

KEY CONTRIBUTORS

- Shire of Ashburton
- Aboriginal communities
- Aboriginal corporations
- Key industry stakeholders
- Local environmental groups
- Local schools

DESIRED OUTCOME The integrity and quality of the Shire's natural environments are maintained

OBJECTIVE 02 LEADING REGIONAL SUSTAINABILITY

STRATEGIC DIRECTIONS

Build capacity to encourage protection of natural assets, good air quality and responsible use of electricity and water

Implement waste minimisation strategies

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Community representatives
- Local schools

DESIRED OUTCOME The Shire of Ashburton is a recognised leader in sustainability practices

OBJECTIVE 03 CELEBRATION OF HISTORY AND HERITAGE

STRATEGIC DIRECTIONS

Initiate programs and attract funding to celebrate the Aboriginal and European history and heritage of the Shire

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Aboriginal communities
- Aboriginal corporations
- Local museums
- Libraries
- Local schools
- Community groups

DESIRED OUTCOME The Aboriginal and European history and heritage of the Shire is celebrated and valued

GOAL 04

DISTINCTIVE AND WELL SERVICED PLACES

OBJECTIVE 01 QUALITY PUBLIC INFRASTRUCTURE

STRATEGIC DIRECTIONS

Facilitate development of the Tom Price to Karratha Road – Key factor in linking Tom Price and Parraburdoo to the Pilbara Cities

Provide and maintain affordable infrastructure that serves the current and future needs of the community, environment, industry and business

Develop strategies to effectively manage the planned transition of municipal services in Aboriginal communities, ensuring active engagement of communities and stakeholders

Actively advocate for the supply and cost of utilities and services that meet commercial, industrial and retail needs

Develop plans for water conservation and water-wise use across the Shire

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- Business associations
- Residents associations
- Aboriginal communities
- Aboriginal corporations

DESIRED OUTCOME Adequate, accessible and sustainable public infrastructure

OBJECTIVE 02 ACCESSIBLE AND SAFE TOWNS

STRATEGIC DIRECTIONS

Work with key stakeholders to improve capacity and quality of airports, public transport and roads between major towns

Improve and maintain volume and condition of footpaths, cycleways, kerbs and signage to provide a sufficient service level

Maintain and improve existing lighting public lighting and increase coverage where appropriate

Shire to facilitate increased community safety

Effective management of natural hazards, risks and other community emergencies, including; review and monitor emergency management plans; undertake training and exercises where required

Assess and mitigate potential public health risks

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- State government agencies
- Emergency services agencies and volunteers

DESIRED OUTCOME Transport into and connections in towns are improved

OBJECTIVE 03 WELL PLANNED TOWNS

STRATEGIC DIRECTIONS

Plan appropriately for future housing and accommodation needs balancing State government growth targets, changing industry needs, community expectations and the need for timely and affordable release of land and housing

Ensure new developments are sensitive to the natural and built environments

Ensure buildings and landscaping enhance the local character of towns and integrate with the natural environment, with a focus on beautification

Incorporate social planning and ecological sustainable development principles in planning strategies and policies

Provide a diverse range of high quality open spaces

Ensure there is an effective interface between government and industry to ensure holistic planning and development

KEY CONTRIBUTORS

- Shire of Ashburton
- Key industry stakeholders
- State government agencies

DESIRED OUTCOME Distinctive and well functioning towns



GOAL 05 INSPIRING GOVERNANCE

OBJECTIVE 01 CUSTODIANSHIP

STRATEGIC DIRECTIONS

Be effective custodians of the 'Living Life' Community Strategic Plan

Develop a Reconciliation Action Plan

Monitor trends, anticipate needs and capitalise on opportunities in the Shire

Develop a cohesive whole of Shire plan to deliver services and facilities

Regularly monitor, review and revise the Strategic Plan and Integrated Plan

KEY CONTRIBUTORS

- Shire of Ashburton
- Local communities
- Local stakeholders

DESIRED OUTCOME Sound custodianship of the Shire's resources

OBJECTIVE 02 COMMUNITY OWNERSHIP

STRATEGIC DIRECTIONS

Ensure equitable representation on committees and in community engagement

Ensure broad participation and ensure diverse representation in research, planning and decision making

Provide high quality, comprehensive information on activities throughout the whole Shire

Be a strong voice for the local community in regional, state and federal settings

Proactively manage community inquiries, concerns and needs

Develop a community communications and engagement plan

KEY CONTRIBUTORS

- Shire of Ashburton
- Community representatives
- Key industry stakeholders

DESIRED OUTCOME An engaged and well-informed constituency

OBJECTIVE 03 COUNCIL LEADERSHIP

STRATEGIC DIRECTIONS

Support and strengthen the effectiveness of Councillors

Encourage civic leadership and advocacy locally and regionally

Support leadership development of young people and Aboriginal leaders

KEY CONTRIBUTORS

- Shire of Ashburton
- Community organisations
- Schools
- Aboriginal communities and corporations

DESIRED OUTCOME Council effectively governing the Shire
Representative governance and effective Council leadership

OBJECTIVE 03 EXEMPLARY TEAM AND WORK ENVIRONMENT

STRATEGIC DIRECTIONS

Develop attraction, retention and professional development opportunities

Promote an innovative and engaging corporate culture underpinned by the organisation’s vision and mission

Provide a safe and healthy workplace

Provide a functional workplace and infrastructure

KEY CONTRIBUTORS

- Shire of Ashburton

DESIRED OUTCOME Highly-functioning Shire team producing exceptional outcomes



MAKING IT HAPPEN

TO ACHIEVE THE 'LIVING LIFE' GOALS, PARTNERSHIPS AND RELATIONSHIPS WITH A DIVERSE RANGE OF INDIVIDUALS, ORGANISATIONS, INDUSTRY, NEIGHBOURING LOCAL GOVERNMENTS AND OTHER KEY STAKEHOLDERS NEED TO CONTINUE TO BE BUILT AND STRENGTHENED.

The success of this strategy will depend on the ability of the Shire to leverage partnership and alliances. The potential key contributors listed demonstrate how goals can be actioned. Shire leadership in promoting, encouraging and coordinating these partnerships will be important.

The community is the most important of all Shire partners. Their role in planning, implementing, participating and reviewing the 'Living Life' strategic plan is essential to its delivery. The Shire is committed to embedding better methods of engagement and involvement in the towns and remote Aboriginal communities in order to build enthusiasm, ownership and the capacity of the community to deliver the plan with Shire officers.



MEASURING OUR SUCCESS

To maintain the momentum and direction of 'Living Life', the Shire of Ashburton will:

- Conduct an annual community survey tracking progress of desired outcomes and community satisfaction
- Conduct stakeholder and community review workshops to evaluate and revise the 'Living Life' plan biannually
- Track the delivery of operational projects, asset management projects and infrastructure projects
- Tracking the level of delivery and costs for community services
- Embed the community goals in the integrated plans and budgeting processes.

These measures will provide the opportunity for assessment of the progress of strategic directions and flexibility to amend as the context changes. This will ensure the strategic directions continue to be of the highest quality, encouraging stakeholders to maintain a unified vision. It will also enable monitoring of the plan to ensure effective use of funding and resources.

Finally, a strategic review will be completed in 2014/2015 and a full review will be conducted in 2016/2017.





APPENDIX A

TOWN SPECIFIC PRIORITIES AND FACILITY REQUIREMENTS

ONSLow

IMMEDIATE PRIORITIES

Development of a public swimming pool

Increased early childhood services

A youth centre with a permanent youth worker

Activation of sport and recreation facilities

Higher education facilities (including high school and improved VET courses)

Development of an airport

Facilitate water availability to support residential development

OTHER REQUIREMENTS

Safe house for victims of domestic violence and family breakups

Aged care facilities and respite care

Upgrade Onslow Hospital or develop new

Upgraded TAFE facilities

Staffing and activation of the multipurpose centre

Upgrade caravan park

Improved footpaths and dedicated cycle paths on key roads

Upgrade streetscape in main street

Upgraded and increased street lighting

Safe 'beach' swimming area

Upgrade the wharf/marina and the boat ramp

A new skate park

A community bus

Upgrade visitors centre

Shaded basketball courts

PANNAWONICA

IMMEDIATE PRIORITIES

Facilities for pre-teens/teenagers

Upgrade and expand activities at the youth centre

OTHER REQUIREMENTS

Increased childcare facilities

A community garden

Upgrade caravan park

Employ a youth worker

Safe house for victims of domestic violence and family breakups

Activation of sport and recreation facilities

Upgrades to Pannawonica Swimming Pool



TOM PRICE

IMMEDIATE PRIORITIES

New sports pavilion at Clem Thompson Memorial Oval

Upgrades to Clem Thompson Memorial Oval

Improve Street Lighting

Upgrade Area W

Upgrades to the shopping mall and surrounds (currently being addressed through the Tom Price Revitalisation Project)

Upgrade skate park

Upgrade Tom Price Youth Centre and increase activities for mainstream youth

Indigenous cultural centre

Upgrade public open spaces in town centre to provide quality civic and event spaces, and parks suitable for families and youth (currently being addressed through the Tom Price Revitalisation Project)

A network of well-lit walking and cycle paths

Upgrades to the Tom Price Swimming Pool

Increased opening hours of the swimming pool and implementation of activation programs

Upgrade Visitors Centre and include a town museum/art gallery

An airport in Tom Price with RFDS airstrip

TAFE College with trade training facilities

Upgrade/redevelop Tom Price Hospital inclusive of new triage facilities

Expand the caravan park

Upgrade drive-in movie theatre

Increased childcare facilities

OTHER REQUIREMENTS

New public toilets in town centre

Upgrade netball courts to enable inter-town competitions

Develop an aged care facility

Improved floodlights and oval maintenance on Tjiluna oval

Relocate bowling club facilities to co-locate with golf club

A hostel for Indigenous students adjacent to Tom Price High School



PARABURDOO

IMMEDIATE PRIORITIES

Upgrades to Peter Sutherland oval

Development of a New Multi-Purpose Sports Complex (to replace existing sports pavilion and squash courts)

Upgrades to the Paraburdoo Swimming Pool

Increased opening hours of the swimming pool and implementation of activation programs

Improved footpaths and dedicated cycle paths on key roads

Solar Lighting Paraburdoo Camp road

Improved maintenance of netball and tennis courts

OTHER REQUIREMENTS

Upgrades to Ashburton Hall and amend hire fees to be more affordable for not-for-profit groups

Extension of the rubbish tip to accommodate general landfill and rubbish recycling

Improved civic spaces within the town centre, particularly for children and youth

Wireless broadband connection/ teleconference facilities at Paraburdoo Library

Childcare centre with after school care

Implementation of a Visitor Information Board – Corner of Camp Road

Redevelop skate park incorporating Junior activities

Upgrade drive-in movie theatre

Upgrades to the shopping centre and surrounds

Improved street lighting

Community fitness track through the Parks

Dog exercise area

Parenting room in shopping mall

Shaded walk way to pool

Water play park

ABORIGINAL COMMUNITIES

The following priorities were identified by participants during consultations with representatives from some Aboriginal communities. This list represents some but not all of the requirements most Aboriginal communities. Further engagement is planned to prepare for the transfer of Commonwealth Government Services.

IMMEDIATE PRIORITIES

Additional housing and housing upgrades

Reliable and daily transport to towns

Access to playgroups, early learning and schools

Respite housing

Relevant training programs linked to employment

Effective engagement with community leaders

Leadership development

Developing effective and responsive relationships with Aboriginal corporations, government, service providers and NGOs

Community partnerships with the Shire

Road maintenance

Shade structures

Upkeep of community infrastructure (basketball)

Skate parks

OTHER REQUIREMENTS

Shire representation at Aboriginal corporation meetings

Shire leadership in facilitating annual forums between service providers

Enterprise development

'Back to Country' Camps

Projects to strengthen culture and language

Women's, men's and youth programs

Seating

Water quality

Recycling

Signage

Improved street lighting

New airport/airstrip for Royal Flying Doctor Service (RFDS)

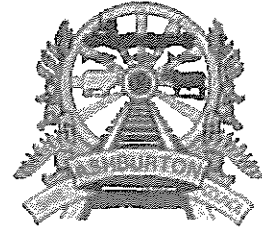
RV dump



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Policy No: CORP_ORG

Policy Name: FIN 12 PROCUREMENT POLICY

File No: FIN12

Policy Purpose: OR.CR.2 (Superseded)

Principles/Framework: The Shire of Ashburton is committed to delivering best practice in the purchasing of goods, services and works that align with the principles of transparency, probity and good governance whereby establishing efficient, effective, economical and sustainable procedures in all purchasing activities.

Related Documents: Shire of Ashburton 10 Year Community Strategic Plan
Goal 05 – Inspiring Governance
Objective 04 – Exemplary Team and Work Environment

Application: Delegation Authority Register
Shire of Ashburton Officers, Elected Members and all other persons undertaking procurement on the Shire’s behalf

Statutory Environment: Local Government Act 1995 Section (2)(a) & (b) Section 6.5(a)
Local Government (Financial Management) Regulations 11(1)(a)
Local Government Act (Functions & General) Regulations 1996 (as amended)

Minute Number:

Approval Date: Adopted Ordinary Meeting of Council 20 March 2007
Ordinary Meeting of Council 16 June 2010
Ordinary Meeting of Council 5 June 2013
Ordinary Meeting of Council 19 November 2014

1. OBJECTIVE

The objectives of this policy are to:

- Establish a procurement framework for the Shire of Ashburton to achieve value for money and continuous improvement in the provision of services for the community;

- Ensure that Shire resources are used efficiently and effectively to ensure fulfilment of the Shire's strategic goals as outlined in the Shire of Ashburton 10 Year Community Strategic Plan;
- Achieve compliance with relevant legislative requirements;
- Achieve a high standard of probity, transparency, accountability and risk management;
- Provide equal opportunity to local suppliers; and
- Give preference to the procurement of socially and environmentally sustainable goods, services and works.

The Shire of Ashburton will communicate best practice in procurement to all internal and external stakeholders.

This policy applies to all procurement undertaken for the Shire and represents the principles to be applied to the procurement of all goods, services and works carried out. This includes all Shire of Ashburton Officers, but may also include Elected Members on occasion.

This policy applies to all expenditure levels of the purchase of goods and services, including purchases with a value equal or greater than the value at which tenders are required to be invited.

2. PRINCIPLES

The Shire of Ashburton will apply the following principles for all level of procurement undertaken, irrespective of the value and complexity of that procurement, including:

- Value for money
- Open and fair competition
- Accountability
- Risk management
- Probity and transparency

All Shire procurement activities will follow an internal procurement procedure.

3. FRAMEWORK

This Policy enables the Shire to manage procurement in a measurable, standardised and consistent way which is undertaken in accordance with best practice disciplines. This framework will ensure that risks associated with procurement within the organisation are identified, managed and mitigated effectively.

Centralised management, monitoring and reporting of procurement provides assurance that the interests of the Shire and the requirements of accountability are achieved. It also ensures that procurement is aligned with the Shire's corporate goals and that value for money is achieved in all areas of procurement.

All Shire procurement arrangements will be based upon best practice methods such as those promoted by the Local Government Act 1995 and associated Regulations, the Department of Local Government and Communities guidelines, the WALGA Procurement Handbook, State Government Procurement Guidelines and Shire of Ashburton policies and procedures.

4. IMPLEMENTATION

It is Shire policy to operate a procurement structure wherein all strategy, policy, technology, best practice and networking in procurement matters will be coordinated by the Shire's Procurement Officers.

The scope of this policy commences from when the Shire identifies a procurement requirement. It continues through to the delivery of goods or completion of works or services.

5. ETHICS AND PROBITY REQUIREMENTS

All persons engaged in procurement on behalf of the Shire, must exercise the highest standards of integrity in a manner able to withstand the closest possible scrutiny.

All persons engaged in procurement on behalf of the Shire have an overriding responsibility to act impartially and with integrity, avoiding conflicts of interest.

The Shire of Ashburton has an obligation to ensure its procurement conduct is at all times fair, ethical, transparent and probity rich. This is essential as it ensures successful supplier relationships, and that all suppliers have a fair chance of competing to supply the Shire. It is essential when the Shire is expending public funds in procuring goods and services that those funds are expended appropriately and that the operations of the Shire are efficient.

6. RISK MANAGEMENT

Shire will manage all procurement activities in accordance with Policy CORP5 "Risk Management", to ensure risks are identified, analysed, evaluated, treated, monitored and communicated to the standard requirement by the law and in accordance with Australian Standards and Council policy.

7. AUDIT AND CONTROL

Procurement across the Shire will be subject to internal auditing to ensure standards remain strong and are adhered to within the Shire environment. The objective of this function is to assist and guide procurement to successful outcomes for the Shire and to ensure that actions, issues and risks are identified, tracked and managed.

External financial auditors will monitor and review compliance against this procurement policy.

8. REGULATORY COMPLIANCE REQUIRMENTS

Anti-Avoidance

The anti-avoidance provision of Regulation 12 of the Local Government (Functions and General) 1996, states that intentionally creating multiple contracts or purchase orders in order to avoid having to tender the supply is a breach of the provisions and is not permitted.

Officers are to ensure that, prior to preparing contracts or raising purchase orders, consideration must be given to the total value of the purchase. Where the total value is equal to, or in excess of the value where tenders must be invited, a tender process shall commence.

Sole Source of Supply (Monopoly Suppliers)

The procurement of goods and services available from only one private sector source of supply, (i.e. manufacturer, supplier or agency) is permitted without the need to call competitive quotations, provided that there must genuinely be only one source of supply. Every endeavor to find alternative sources must be made.

The Chief Executive Officer has the final authority to determine a sole source of supply. The determination must be declared utilising Delegation DA06-1 "Determining that Tenders do not have to be invited for the supply of goods and services", of the Delegation Authority Register on the Record of

Exercise of Power of Delegation of Authority CEO 078 and reported as per the requirements set out in the Delegation Authority Register.

The provision of 'sole source of supply' should only occur in limited cases and procurement experience indicates that generally more than one supplier is able to provide most of the Shire's requirements.

Tenders

The regulatory compliance requirements governing the public calling of tenders are detailed within the Local Government Functions and General Regulations 1996 and the internal procurement procedure.

Before tenders are publically invited, those undertaking procurement must determine in writing the assessment criteria for deciding which tender may be accepted. Either Shire Policy FIN14 "Tender Assessment Criteria" or Delegation of Authority DA06-2 "Tenders Evaluation Criteria" must be utilised in determining the criteria of a tender.

If utilising DA06-2, the determination must be declared and recorded on Record of Exercise of Power of Delegation of Authority CEO 078 and reported as per the requirements set out in the Delegation Authority Register.

9. EXEMPTIONS for TENDERS AND QUOTATIONS

In the following instances quotations or public tenders are not required (regardless of the value of expenditure):

- An emergency situation as defined by the Local Government Act 1995;
- The purchase is under a contract of the WALGA Preferred Supplier Arrangement (exemption applies to public tenders only);
- The purchase is a contract of the Department of Treasury and Finance permitted Common Use Arrangements, Regional Local Government or another Local Government;
- The purchase is under auction which has been authorise by Council;
- The contract is for petrol, oil, or other liquid or gas used for internal combustion engines; or
- The goods or services are to be supplied by a person registered on the Aboriginal Business Directory WA published by the Small Businesses Development Corporation established under the *Small Business Development Corporation Act 1983* (and consideration of the contract is under \$250,000);

- The goods and services are to be supplied by an Australian Disability Enterprise;
- Any of the other exclusions under Regulation 11 of the Local Government (Functions and General Regulations 1996 apply.

WALGA Preferred Supplier Arrangements (eQuotes)

When it has been determined to utilise a tender exemption through the WALGA Preferred Suppliers, the Request that is issued to the suppliers must be in the format as describe under QUOTATIONS and must be issued through eQuotes or in writing direct with the WALGA Preferred Supplier/s.

The Request should focus on the scope, specification and selection criteria to ensure that only the required information is sought from Preferred Suppliers and the response process is streamlined.

Responses from Preferred Suppliers should be in writing and contain the price and a sufficient amount of information that address the specification and selection criteria.

Emergency Circumstances

Tenders do not have to be publicly invited if the supply of the goods or services is to be obtained from expenditure authorised in an emergency under section 6.8(1)(c) of the Act.

The Shire is not to incur expenditure from is municipal fund for any additional purpose except where it is authorised in advance by Shire President in an emergency.

Procurement under an emergency circumstance can be deemed to include fire, flood, cyclone and any other natural disaster or event not already covered under the exceptional circumstances.

Exceptional Circumstances

Under exceptional circumstances, where goods or services need to be purchased urgently and there may not be adequate time to organise quotations, there is power to authorise the required purchases. This ability is discretionary and the authority to act is limited to the Chief Executive Officer or Acting Chief Executive Officer up to a maximum of \$150,000.00.

A determination to procure under exceptional circumstance must be declared utilising Delegation DA02-4 "Delegation of Powers and Duties of the Local Government Act to the CEO", of the Delegation

Authority Register, reported on the Record of Exercise of Power of Delegation of Authority CEO 078 and reported as per the requirements set out in the Delegation Authority Register.

10. RECORDS MANAGEMENT

Records relating to all purchasing decisions are to be created and retained in accordance with the State Records Act 2000 and the Shire's Policy ADM04 "Record Keeping Directive" and made available for audit if required.

11. ELECTED MEMBERS

Elected Members also procure a limited range of services and/or goods as part of their duties. Examples include incidentals whilst attending conferences. Elected Members must be aware that whilst their purchases are relatively minor in total cost, transparency and accountability should always be maintained.

12. DELEGATION AUTHORITY

Delegation of Authority is recognised as a critical component of the Shire's governance framework. Delegates must maintain records and other forms of documentation relevant to the exercise of their delegation. Officers undertaking procurement on behalf of the Shire must refer to the Delegation Authority Register to determine if the procurement they are undertaking requires the use of a delegation and in what manner that delegation must be recorded and reported. In particular, Officers should take note of Delegations DA06-1 through to DA06-8.

13. AUTHORISATION OF EXPENDITURE

Authorisation of expenditure, including the acceptance of quotations, is to comply at all times with this Policy and an Officers Delegation of Authority limit.

14. LOCAL CONTENT

The Shire is committed to creating sustainable economic development opportunities for local industry, in full alignment with Australian and Western Australian Government guidelines on local participation and engagement.

This includes full, fair and reasonable opportunity for capable and competitive local businesses to participate in the procurement of goods, equipment and services.

To ensure this the Shire will, as far as is reasonably, lawfully and economically practical:

- Work with industry advocates and local business communities to improve the capability and competitiveness of local businesses;
- Provide information to local businesses at an early stage about supply opportunities and tendering requirements,
- Provide information and assistance to local business on how to register on the Shire's eTendering and eQuoting portals, or any other authorised avenues of engagement;
- Identify, promote and support opportunities for the participation of local business, without compromising safety, project risks or competitiveness;
- Provide equal opportunity to local businesses to participate under the same terms, standards and conditions as all other suppliers;
- Commercially evaluate competitive bids, giving due consideration to direct and indirect costs factors such as price, quality, safety, environment, health, security, delivery, service and whole of life costs;
- Consider local content as an evaluation criteria and through the Shire's Buy Local – Regional Price Preference Policy FIN04 provide incentive to bidders who maximise local content in both labour and materials, where comparative bids are assessed as being commercially competitive and technically acceptable;

15. QUOTATIONS

Purchasing that is between \$9,999 and \$150,000 in total value (excluding GST) must utilise a Request for Quotation process, either direct to the market through TenderLink or WALGA's Preferred Suppliers.

All persons undertaking procurement at this level are expected to demonstrate due diligence when conducting a Request for Quotation process and must comply with any record keeping and audit requirements.

For expenditure of up to \$9,999 all persons undertaking procurement on behalf of the Shire must ensure:

- All requirements/specification are clearly communicated to and understood by the supplier;

- All quotations from suppliers are verbal in nature and/or refer to a pricing schedule either in an email, website or catalogue.

For expenditure between \$10,000 and \$149,999, the formal Request for Quotations must be issued via TenderLink as per the process outlined in the internal procurement procedure and must include:

- Written specification that communicates the requirement(s) in a clear, concise and logical fashion;
- Selection criteria (guided by FIN14);
- Pricing schedules;
- Conditions of responding;
- Validity period of offer.

16. PANEL TENDERS

In this instance, Panel of Preferred Supplier means a panel of preferred suppliers of goods and services established by the Shire in accordance with Division 3 of the Local Government (Functions and General) Amendment Regulations 2015.

In this instance, a Preferred Supplier, of particular goods and services, means a person who is part of a panel of preferred suppliers for the supply of those goods and services.

A preferred supplier under this heading should not be confused with a WALGA Preferred Supplier.

Before a person/s undertaking procurement on behalf of the Shire undertakes to establish a Preferred Supplier Panel, they must be satisfied that there is, or will be, a continuing need for the particular goods or services to be supplied and the cost of doing so does not out way the benefit.

A Request for Tender Panel of Preferred Suppliers (for any type of goods or service) will be processed in the same manner as any other Public Request for Tender and in accordance with the conditions listed for expenditure over \$150,000 and the internal procurement procedure.

Once a Panel of Preferred Suppliers has been established, any person/s undertaking procurement on behalf of the Shire must do the following:

- Before procuring any goods or services from the suppliers appointed as a Preferred Supplier on a Panel, the Officer must obtain a quotation from each supplier for the goods or services required;

- The quotation must be in a simple format (not as complex as a formal Request for Quotation), be clear, concise and understood by all suppliers on the Preferred Supplier Panel;
- The request for quotation to each supplier must be communicated electronically, in an instantaneous manner, to all suppliers at the same time (email communication is preferred);
- Where email communication is not possible, the supplier must be contacted via telephone as soon as practically possible;
- Each supplier on the Preferred Supplier Panel must receive equal opportunity to supply the goods or services over the duration of the Contract;
- When distributing work amongst the suppliers on the Preferred Supplier Panel over the duration of the Contract, the Shire must take into account the suppliers current commitments and previous work undertaken by the supplier.

17. PUBLIC TENDERS

A Request for Tender must be publically called when the expenditure, over the duration of three years or less including any options, is expected to be over \$150,000.

Once it is established that a Request for Tender is warranted, any person/s undertaking procurement on behalf of the Shire must ensure:

- The Request for Tender follows all legislative requirements as detailed in this Policy and within an internal procurement procedure.
- The Request for Tender process is issued via the Shire's e-procurement portal, TenderLink.

18. PURCHASING THRESHOLDS

Where the value of procurement (excluding GST) for the value of the contract over the full contract period of three years or less (including options to extend) is, or is expected to be:

Purchase Value Excl GST	Policy Requirement		
	Supplier Details	Quotes	Conditions
\$0 - \$ 2,499	All suppliers	Best Price, no additional paperwork No quotations are required prior to purchase if the expenditure is approved in the Council Budget.	Evidence of best price must be recorded on Purchasing Form (SOA CEO 099)
\$2,500 - \$9,999	All suppliers	Seek two verbal quotations Expenditure must be approved in the Council Budget.	Evidence of all quotations sought (whether gained or not) must be recorded on Purchasing Form (SOA CEO 099)
\$10,000 - \$49,999	All suppliers	Seek two written quotations Expenditure must be approved in the Council Budget.	Request for quotations must be issued via TenderLink Evidence of all quotations sought (whether gained or not) must be recorded on Purchasing Form (SOA CEO 099)
\$50,000-\$149,999	All suppliers	Seek three written quotations Expenditure must be approved in the Council Budget.	Request for quotations must be issued via TenderLink Evidence of all quotations sought (whether gained or not) must be recorded on Purchasing Form (SOA CEO 099)
\$150,000	All suppliers	Conduct a Public Tender process in accordance with this Policy and the an internal procurement procedure Expenditure must be approved in the Council Budget.	Request for Tender must be issued via TenderLink

19. ASSOCIATED DOCUMENTS

External

- Local Government Act 1995
- Local Government (Functions and General) Regulations 1996
- WALGA Procurement Handbook (latest version)

Internal

- Council's Current Financial Year Budget
- Strategic Community Plan
- Corporate Business Plan
- Long Term Financial Plan
- Delegation Authority Register
- Risk Management Policy (CORP5)
- Asset Management Plan (ENG09)
- Record Keeping Directive (ADM04)
- Buy Local – Regional Price Preference Policy (FIN04)
- Tender Assessment Policy (FIN14)
- Integrated Planning Policy (ELM11)
- Knowledge Management
- Major Projects Management Policy (ENG11)
- Misconduct Prevention Directive (CORP2)

H. M. White

[Signature]
Signed

VERON WHITE

[Print Name]
Shire President

Monitor and Review:

Last Review Date:

Next Review Date:

Review Period:

Chief Executive Officer

16 September 2015

2017

Biennial

This policy is to remain in force until otherwise determined by the Council or superseded.

SOA CEO 099

This form is to be used in conjunction with Council Policy FIN12



PURCHASING FORM

In accordance with Council's Procurement Policy (FIN12) this form is to be completed in accordance with purchasing guidelines.

Employee _____ Position _____

<u>Value of Goods</u>	<u>Description of Goods/Service</u>
<input type="checkbox"/> \$0 - \$2,499	_____
<input type="checkbox"/> \$2,500 - \$9,999	_____
<input type="checkbox"/> \$10,000 - \$49,999	_____
<input type="checkbox"/> \$50,000 - \$149,999	_____
<input type="checkbox"/> \$150,000 and above	(Tender Regulations Apply) Tender Number _____

List Verbal Quote Received (\$0- \$2,499)
(best price no additional paperwork)

<u>Company Name</u> (tick selected provider)	<u>Cost</u>
1. <input type="checkbox"/> _____	\$ _____
_____	_____
_____	_____

List Verbal Quotes Received (\$2,500 - \$9,999)
(at least 2x verbal quotations sought)

<u>Company Name</u> (tick selected provider)	<u>Cost</u>
2. <input type="checkbox"/> _____	\$ _____
3. <input type="checkbox"/> _____	\$ _____
4. <input type="checkbox"/> _____	\$ _____
_____	_____
_____	_____

List & Attach Written Quotes (\$10,000 - \$49,999)
(at least 2x written quotations sought)

<u>Company Name</u> (tick selected provider)		<u>Cost</u>
1.	<input type="checkbox"/> _____	\$ _____
2.	<input type="checkbox"/> _____	\$ _____
3.	<input type="checkbox"/> _____	\$ _____

List & Attach Written Quotes (\$50,000 - \$149,999)
(at least 3x written quotations sought)

<u>Company Name</u> (tick selected provider)		<u>Cost</u>
1.	<input type="checkbox"/> _____	\$ _____
2.	<input type="checkbox"/> _____	\$ _____
3.	<input type="checkbox"/> _____	\$ _____

If the required number of quotations could not be obtained, please provide summary of reasons.

If utilising the 'Sole Supplier' exemption please attach the CEO approved Record of Exercise of Power of Delegation of Authority, utilising DA06-1 "Determining that Tenders do not have to be invited for the supply of goods and services".

Expenditure has been reviewed and is in accordance with Council's budget.

Employees Signature _____ Date _____

Managers Signature _____ Date _____

Purchase Value	Requirements
\$0- \$ 2,499	Best Price, no additional paperwork No quotations are required prior to purchase if the expenditure is approved in the Council Budget.
\$2,500 - \$9,999	At least two verbal quotations sought Expenditure must be approved in the Council Budget.
\$10,000 - \$49,999	At least two written quotations sought Expenditure must be approved in the Council Budget.
\$50,000-\$149,999	At least three written quotations sought Expenditure must be approved in the Council Budget.
\$150,000	Conduct a Public Tender process in accordance with this Policy and the Approved Procurement Procedure Guide Expenditure must be approved in the Council Budget.

\$0 - \$2,499 :-

Where the purchase value of goods or services does not exceed \$2,499, purchase on the basis that one verbal quotation must be received to ensure purchase are within budget allowances. However, it is recommended to use professional discretion to achieve best value for money. Occasional market testing should be undertaken with a greater number or more formal forms of quotation to ensure best value in maintained.

\$2,500 - \$9,999 :-

At least two verbal quotations are required to be sought. Where this is not practical (eg. due to a limited number of suppliers) it must be noted on the purchasing form, that is to be attached to the purchase order.

The general principles for obtaining verbal quotations are:

- Ensure that the requirement/specification is clearly understood by the Shire Officer seeking the verbal quotations.
- Ensure that the requirements are clearly, accurately and consistently communicated to each of the suppliers being invited to quote.
- Read back the details to the Supplier contact person to confirm the accuracy of their quotation.
- Written notes detailing each verbal quotation must be recorded.

Record keeping requirements must be maintained in accordance with purchasing procedures.

\$10,000 - \$49,999:-

For the procurement of goods or services where the purchasing value exceeds \$10,000 but is less than \$50,000, it is required to seek at least two written quotations. Where this is not practical (eg. due to a limited number of suppliers) it must be noted on the purchasing form, that is to be attached to the purchase order. The responsible officer is expected to demonstrate due diligence seeking quotes and to comply with the relevant requirements as set out in Council's Procurement Policy (FIN12).

NOTES: The general principles relating to written quotations are:

- An appropriately detailed specification should communicate requirements in a clear, concise and logical fashion.
- The request for written quotation should include as a minimum:

- Written specification
- Selection Criteria should be applied (be guided by FIN14)
- Price Schedule
- Conditions of responding
- Validity period of offer
- Invitations to quote should be issued via TenderLink to ensure that all parties receive an equal opportunity to responds
- Officer to advise all prospective suppliers at the same time any new information that is likely change the requirements
- Responses should be assessed for compliance, than against the selection criteria and then value for money and all evaluations documents
- Respondents should be advised in writing as soon as possible aft the final determination is made and approved.

\$50,000 - \$149,999:-

For the procurement of goods or services where the purchasing value exceeds \$50,000 but is less than \$149,999, it is required to seek at least three written quotations. Where this is not practical (eg. due to a limited number of suppliers) it must be noted on the purchasing form, that is to be attached to the purchase order. The responsible officer is expected to demonstrate due diligence seeking quotes and to comply with the relevant requirements as set out in Council's Procurement Policy (FIN12).

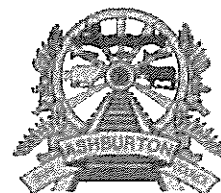
NOTES: The general principles relating to written quotations are:

- An appropriately detailed specification should communicate requirements in a clear, concise and logical fashion.
- The request for written quotation should include as a minimum:
 - Written specification
 - Selection Criteria should be applied (be guided by FIN14)
 - Price Schedule
 - Conditions of responding
 - Validity period of offer
- Invitations to quote should be issued via TenderLink to ensure that all parties receive an equal opportunity to responds
- Officer to advise all prospective suppliers at the same time any new information that is likely change the requirements
- Responses should be assessed for compliance, than against the selection criteria and then value for money and all evaluations documents
- Respondents should be advised in writing as soon as possible aft the final determination is made and approved.

\$150,000 or more

For expected purchases in value of \$150,000 or more (over a three year period, including options to extend), a public tender must be called as per s. 3.57 of the Local Government Act 1995 and Local Government (Functions & General) Regulations Part 4 – Tenders for Providing Goods and Services.

Policy No: CORP_ORG



Policy Name:	FIN04 BUY LOCAL – REGIONAL PRICE PREFERENCE
File No:	CS.LS or FIN04
Policy Purpose:	The purpose of the Shire of Ashburton's 'Buy Local' Policy is to promote local business partnerships within the Shire of Ashburton by giving preferential consideration to local suppliers when considering the provision of goods and services.
Principles / Framework:	Financial Management
Application:	All Staff
Statutory Environment:	Local Government Act 1995 Section 2.7(2)(a) & (b) Section 6.5(a) Local Government (Financial Management) Regulations 11 Local Government Act (Functions & General) Regulations 1996 Part 4A
Minute Number:	12.06.42; 11875
Approval Date:	Ordinary Meeting of Council 18 November 1997 Ordinary Meeting of Council 16 June 2010 Ordinary Meeting of Council 19 November 2014

DEFINITIONS

- For the purpose of this Policy, the "*Region*" is specified as the geographical area which comprises the whole of the Shire of Ashburton.
- "*Local Industry*" is defined in this Policy as being a business/organisation substantially trading from a recognised business address within the region. This Policy requires the businesses to have been operating out of the local premises for a continuous period of not less than six months.

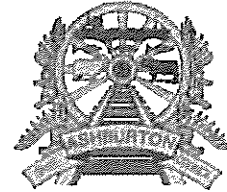
POLICY CONTENT

The Shire of Ashburton will encourage local industry to do business with Council by providing incentive through the adoption of a Regional Price Preference advantage in conjunction with standard tender consideration.

The Price Preference will apply to suppliers who are based in, and operate from, within the Shire of Ashburton in relation to all tenders and quotations invited by the Shire of Ashburton for the supply of goods and services and construction (building) services, unless the tender or quotation document specifically states otherwise, providing they are competitive in regard to specification, service, delivery and price and that such preference does not contravene the National Competition Policy.

The preference applies to the value of the goods, materials or services sourced and used.

Policy No: CORP_ORG



Regional Price Preference Calculation

The following levels of preference will be applied under this Policy:

Goods and Services

- A 10% price preference, from Nil to a maximum of \$19,999 applies to goods and services sourced and used in the Shire of Ashburton;
- A 5% price preference, from \$20,000 to a maximum of \$99,999 applies to goods and services sourced and used in the Shire of Ashburton.

Construction, including Housing and Public Buildings

- A 10% price preference, from Nil to a maximum of \$49,999 applies to all construction conducted by the Shire of Ashburton;
- A 5% price preference, from \$50,000 to a maximum of \$99,999 applies to all construction conducted by the Shire of Ashburton.

The price preference outlined above will also apply to suppliers based outside the Shire of Ashburton in the event that:-

- Some or all of the goods, materials or services are to be supplied from regional sources. In this instance, the preference only applies to that part of the tender or quote that has been supplied from regional sources which needs to be specified in the tender submission.
- Suppliers who can demonstrate that they are suppliers of materials made from recycled products or materials that could be recycled if the recycled products or materials are not available locally.

Businesses outside of the local prescribed are who claim that they will use regional business in the delivery of the contract outcomes will be required, as part of the contract conditions, to demonstrate that they have actually used them.

(Signature)
Signed

Kerry White

(Print Name)
Shire President

Monitor and Review:
Last Review Date:
Next Review Date:
Review Period:

Executive Manager, Corporate Services
 19 November 2014
 2018
 4 years

This policy is to remain in force until otherwise determined by the Council or superseded.

MINUTES - ORDINARY MEETING OF COUNCIL 16 SEPTEMBER 2015

13.3 REVIEW OF FIN12 PURCHASING AND TENDER POLICY

MINUTE: 12004

FILE REFERENCE: GV20
AS.TE.01.13
FI.AC.04.00
FIN12

AUTHOR'S NAME AND POSITION: Emma Heys
Procurement Manager

NAME OF APPLICANT/RESPONDENT: Not Applicable

DATE REPORT WRITTEN: 3 September 2015

DISCLOSURE OF FINANCIAL INTEREST: The author has no financial interest in the proposal.

PREVIOUS MEETING REFERENCE: Agenda Item 13.1 (Minute No. 11875) – Ordinary Meeting of Council 19 November 2014
Agenda Item 12.1 (Minute No. 11605) – Ordinary Meeting of Council 21 August 2013
Agenda Item 11.5 (Minute No. 11546) - Ordinary Meeting of Council 5 June 2013
Agenda Item 17.1 (Minute No. 11533) - Ordinary Meeting of Council 8 May 2013
Agenda Item 17.1 (Minute No. 11510) - Ordinary Meeting of Council 10 April 2013
Agenda Item 17.2 (Minute No. 11472) - Ordinary Meeting of Council 13 March 2013
Agenda Item 17.2 (Minute No. 11446) - Ordinary Meeting of Council 13 February 2013

Summary

At the Ordinary Meeting of Council held on 19 November 2014 Council adopted the reviewed FIN12 Purchasing and Tender Policy which reflected recommended changes as outlined by the Governance and Policy Officer.

A combination of impending amendments to the Local Government (Functions and General) Regulations 1996, a focus on increasing the engagement of local businesses at the supplier level and feedback from staff over the last twelve months has highlighted some inflexibilities and inconsistencies within purchasing areas.

Changes to the policy are now recommended to reflect the impending amendments, provide staff a better model within which to procure on the Shires behalf and to increase opportunities for local businesses to engage with Shire on a supplier level.

MINUTES - ORDINARY MEETING OF COUNCIL 16 SEPTEMBER 2015

Background

FIN12 Purchasing and Tender Policy was reviewed by Council at the Ordinary Meeting of Council held on the 19 November 2014. Changes relating to the Probity Compliance Audit 2012 and feedback received from staff were recommended to Council and adopted.

However impending changes to the Local Government (Functions and General) Regulations 1996, Council's focus on increasing local business engagement at the supplier level and feedback received from staff have resulted in a further review of FIN12.

The Council has employed a dedicated Procurement Officer to drive the strategic direction of the procurement for the Shire. Including a revision of FIN12, the Procurement Officer has also developed a procurement procedure for internal distribution to assist Shire Officers to remain compliant and achieve value for money at all levels of procurement.

The Procurement Officer has developed a guide for distribution to local businesses across the Shire to drive Council's focus on increasing local business engagement at the supplier level within the Shire.

Comment

The Department of Local Government and Communities undertook a review of a range of provisions in the Function and General Regulations in 2014. In May 2015 the draft amendments were release for comment to local governments across the State. The proposed amendments are expected to be published in the Government Gazette in the coming months.

The draft amended Function and General Regulations are attached.

ATTACHMENT 13.3A

In anticipation of these amendments, FIN12 has been reviewed and a range of changes are being recommended. Of significant importance are:

- The threshold requirement to call public tenders has increased from contract value of \$100,000 to \$150,000 and covers a specified period of time, namely 3 years or less;
- A previous employee is no longer exempt from the public tender process;
- Person/s and/or Organisations registered on the Aboriginal Business Directory WA are now exempt from the public tender process (with limitations);
- Organisations registered as an Australian Disability Enterprise are now exempt from the public tender process;
- The inclusion of Panel of Preferred Supplier Tenders (with limitations);

Panel of Preferred Supplier Tenders

Advice previously received from the Department of Local Government and Communities stated that Panel type tenders were prohibited under the Act and existing Functions and General Regulations.

Feedback from the industry has indicated that the inability to call panel type tenders has disadvantaged some local governments and restricted their ability to seek value for money in their contracts.

MINUTES - ORDINARY MEETING OF COUNCIL 16 SEPTEMBER 2015

The Department has now amended the Functions and General Regulations to allow the use of panel type tenders, albeit with limitations. As required under the Function and General Regulations, the Shire's Procurement Policy must make provision in respect of the requirements of publically calling a panel tender. The revised FIN12 includes provision for the requirements of panel tenders.

Local Engagement

The Shire is committed to driving Council's focus to increase the engagement of local businesses when procuring goods or services. To assist in the development of opportunities for local businesses FIN12 has been amended to include provisions and guidelines for 'Local Content'.

In addition to the Shire's responsibility to act at all times in a transparent and accountable manner, the provisions for Local Content include;

- Provide information and assistance to local businesses on how to register on the Shire's eTendering and eQuotation portals (or any other approved avenue);
- Provide local businesses equal opportunity to participate under the same terms, standards and conditions and businesses outside of the Shire; noting FIN04 Buy Local – Regional Price Preference Policy also supports this focus,
- Identify, promote and support opportunities for the participation of local businesses, without compromise to safety, project risks or competitiveness.

A document has been developed for distribution to the public that guides local businesses in how to do business with the Shire. This will be distributed as part of workshops to be held with local businesses and local Chambers of Commerce in the coming months.

Purchasing Thresholds

The purchasing thresholds in FIN12 have been amended in response to feedback received from the Executive Management Team and members of staff and to accommodate the increase in the tender threshold from the impending amendments to the Function and General Regulations.

The reporting requirements have also been amended to reflect the change in purchasing thresholds. The lower end of expenditure has increase from \$1,999 to \$2,499 to streamline simple purchasing requirements and free up administration resources to focus on the strategic expenditure at the higher levels.

All "request for quotations" at the higher expenditure level of \$10,000 to \$149,999 are now required to be issued through the Shire's eQuotation portal, TenderLink. This provision also supports the Council's focus to increase local business engagement by providing the wider community more opportunities to do business with the Shire.

As the policy deals with all levels of procurement which includes the many other aspects of doing business with the Shire, and to encompass the variety of proposed changes to FIN12 as well as reflecting the true nature of procurement in the Shire, it is recommended that Council adopt the proposed changes and change the name of the policy to FIN12 Procurement Policy.

The proposed new FIN12 Procurement Policy is attached for Council consideration.

ATTACHMENT 13.3B

In Conjunction with this review FIN14 Shire of Ashburton Tender Assessment Policy was also examined and no amendments are proposed to this policy.

Catch Music



Paul Fleay
4/61 Walters Drive
Osborne Park WA 6017
T: 9201 8900

E: info@catchmusic.org.au
W: www.catchmusic.org.au

Chantelle Bryce
Acting Executive Manager
Shire of Ashburton
P.O Box: 567, Tom Price, WA, 6751

Paul Fleay
Operations Manager
Catch Music
P.O Box 1279, Innaloo, WA, 6918

Dear Chantelle,

My name is Paul Fleay and I am writing to you from Catch Music. As you may be aware, Catch Music has been operating from Tom Price since mid-2015 to offer local community members an opportunity to engage in community based music activities on a weekly basis. The Tom Price Catch Music session enjoyed a great amount of success in 2015 and we would like to acknowledge and thank the Shire of Ashburton for your support in 2015.

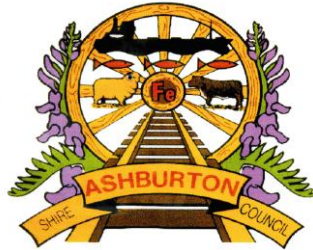
With a significant turnover of community members and Catch Music participants in particular at the end of 2015, Catch Music found it particularly difficult to engage a skilled Music Facilitator, a volunteer Activity Coordinator and new members to replace the participants that had left the community at the end of 2015. As I am sure you would appreciate, Catch Music requires a certain level of support and buy-in from the community to keep the initiative up and running and we found this to be increasingly difficult in Tom Price.

For the reasons listed above, I would like to inform you that Catch Music is not in a position to continue our involvement in the Tom Price community. As such, I would like to request to withdraw our application for the community grant that was submitted in early 2016.

Once again, on behalf of the Board, I would like to thank you for The Shire of Ashburton's support in 2015.

Kind regards,

Paul Fleay



SHIRE OF ASHBURTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2015 TO 31 MARCH 2016

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SHIRE OF ASHBURTON

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MARCH 2016

NOTE	March 2016 Actual \$	March 2016 Y-T-D Budget \$	2015/16 Revised Budget \$	2015/16 Adopted Budget \$	Variations Actuals to Budget \$	Variations Actual Budget to Y-T-D %	
Operating							
Revenues/Sources							
Governance	1,322,137	1,527,756	3,053,132	3,012,038	(205,619)	(13.46%)	▼
General Purpose Funding	2,301,639	2,081,661	2,891,344	3,080,739	219,977	10.57%	▲
Law, Order, Public Safety	95,812	90,314	130,170	130,300	5,498	6.09%	
Health	184,725	191,683	249,694	231,167	(6,958)	(3.63%)	
Education and Welfare	644,253	371,064	744,616	1,242,430	273,189	73.62%	▲
Housing	305,946	274,575	382,022	421,842	31,371	11.43%	▲
Community Amenities	4,836,233	4,786,223	6,038,621	5,953,467	50,010	1.04%	
Recreation and Culture	2,826,278	5,084,045	8,184,160	16,579,812	(2,257,767)	(44.41%)	▼
Transport	10,495,289	14,002,957	19,541,783	18,715,035	(3,507,668)	(25.05%)	▼
Economic Services	1,638,266	1,823,188	2,278,460	2,655,177	(184,922)	(10.14%)	▼
Other Property and Services	204,637	179,778	262,773	272,672	24,859	13.83%	▲
	<u>24,855,215</u>	<u>30,413,245</u>	<u>43,756,775</u>	<u>52,294,679</u>	<u>(5,558,031)</u>	<u>(18.28%)</u>	
(Expenses)/(Applications)							
Governance	(4,612,040)	(5,364,808)	(6,955,580)	(7,203,413)	752,768	14.03%	▼
General Purpose Funding	(46,473)	(33,005)	(54,500)	(37,985)	(13,468)	(40.81%)	
Law, Order, Public Safety	(528,114)	(634,244)	(847,589)	(981,619)	106,130	16.73%	▼
Health	(391,523)	(721,555)	(833,095)	(959,924)	330,032	45.74%	▼
Education and Welfare	(204,264)	(316,526)	(375,147)	(603,294)	112,262	35.47%	▼
Housing	(761,915)	(903,177)	(1,374,196)	(1,088,578)	141,262	15.64%	▼
Community Amenities	(4,811,384)	(5,753,725)	(8,137,777)	(9,502,699)	942,341	16.38%	▼
Recreation & Culture	(5,601,602)	(6,539,860)	(9,150,254)	(9,701,233)	938,258	14.35%	▼
Transport	(8,661,989)	(7,673,093)	(13,171,365)	(12,429,468)	(988,896)	(12.89%)	▲
Economic Services	(2,470,273)	(2,913,907)	(4,484,457)	(4,786,930)	443,634	15.22%	▼
Other Property and Services	(1,774,787)	(812,919)	(2,717,319)	(2,501,721)	(961,868)	(118.32%)	▲
	<u>(29,864,364)</u>	<u>(31,666,818)</u>	<u>(48,101,279)</u>	<u>(49,796,864)</u>	<u>1,802,454</u>	<u>(5.69%)</u>	
			7 - 8				
Adjustments for Non-Cash							
(Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	52,886	29,550	38,254	59,120	23,336	(78.97%)	▲
Movement in Leave Reserve (Added Back)	0	0	0	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)	0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions	0	0	0	0	0	0.00%	
Adjustment for Rounding	0	0	0	0	0	0.00%	
Depreciation on Assets	6,894,131	4,594,230	9,192,173	9,192,173	2,299,901	(50.06%)	▲
Capital Revenue and (Expenditure)							
Purchase Land Held for Resale	(53,266)	(227,493)	(340,000)	(390,000)	174,227	76.59%	▼
Purchase Land and Buildings	(6,878,537)	(16,557,982)	(21,803,301)	(30,456,175)	9,679,445	58.46%	▼
Purchase Furniture and Equipment	(24,330)	(388,700)	(534,000)	(519,000)	364,370	93.74%	▼
Purchase Plant and Equipment	(849,289)	(1,087,272)	(1,609,221)	(1,526,060)	237,983	21.89%	▼
Purchase Leasehold Improvements	0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Roads	(1,727,458)	(2,515,309)	(4,088,810)	(3,010,491)	787,851	31.32%	▼
Purchase Infrastructure Assets - Footpaths	(14,060)	(70,000)	(114,060)	(120,000)	55,940	79.91%	▼
Purchase Infrastructure Assets - Drainage	(720,051)	(1,468,475)	(1,899,579)	(1,899,579)	748,424	50.97%	▼
Purchase Infrastructure Assets - Parks & Ovals	0	0	0	(6,470,450)	0	0.00%	
Purchase Infrastructure Assets - Aerodromes	(2,766,569)	(2,233,068)	(4,534,294)	(4,310,000)	(533,501)	(23.89%)	▲
Purchase Infrastructure Assets - Coastal	0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Parks & Recreation	(2,030,450)	(5,016,687)	(7,291,358)	0	2,986,237	59.53%	▼
Purchase Infrastructure Assets - Town	(756,491)	(785,781)	(763,098)	0	29,290	3.73%	
Purchase Infrastructure Assets - Waste	(5,517,044)	(7,571,325)	(7,537,500)	0	2,054,281	27.13%	▼
Purchase Infrastructure Assets - Other	0	0	0	(15,128,725)	0	0.00%	
Proceeds from Disposal of Assets	270,000	417,834	456,364	836,000	(147,834)	(35.38%)	▼
Repayment of Debentures	(1,057,673)	(925,114)	(1,292,983)	(1,292,983)	(132,559)	(14.33%)	▲
Proceeds from New Debentures	0	0	1,000,000	4,800,000	0	0.00%	
Advances to Community Groups	0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income	0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)	(312,335)	(4,177,577)	(8,578,034)	(8,235,363)	3,865,242	92.52%	▼
Transfers from Restricted Asset (Reserves)	713,025	13,573,467	22,639,604	23,938,599	(12,860,442)	(94.75%)	▼
ADD Net Current Assets July 1 B/Fwd	7,938,041	8,365,348	8,365,348	8,365,348	(427,307)	5.11%	
LESS Net Current Assets Year to Date	<u>12,080,167</u>	<u>6,732,708</u>	<u>1,027,307</u>	<u>0</u>	<u>5,347,459</u>	<u>79.43%</u>	
Amount Raised from General Rates	<u>(23,928,786)</u>	<u>(24,030,634)</u>	<u>(24,066,306)</u>	<u>(23,669,771)</u>	<u>101,848</u>	<u>(0.42%)</u>	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MARCH 2016

	2014/15 B/Fwd Per 2015/16 Budget \$	2014/15 B/Fwd Per Financial Report \$	March 2016 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	7,680,570	6,560,196	4,738,751 *
Cash - Restricted Unspent Grants	500,000	1,792,754	500,000 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	35,693,410	35,481,553	35,080,863 **
Rates - Current	920,367	920,367	1,466,932
Sundry Debtors	3,689,905	3,672,764	5,258,135
Accrued Income	0	12,072	0
Payments in Advance	38,507	40,694	0
GST Receivable	803,082	877,338	408,175
Provision For Doubtful Debts	(451,064)	(654,204)	(654,204)
Inventories	100,779	100,779	100,779
	<u>50,494,489</u>	<u>50,327,055</u>	<u>48,418,364</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(5,187,845)	(5,583,796)	(818,310)
Accrued Expenditure	(179,563)	(260,912)	0
Withholding Tax Payable	0	7 - 8	0
GST Payable	(313,413)	(311,823)	(212,647)
Other Payables	(3,971)	9	3,643
Restricted Funds	0	0	0
Accrued Interest on Debentures	(37,606)	(37,606)	0
Accrued Salaries and Wages	(487,198)	(487,198)	0
Current Employee Benefits Provision	(875,693)	(1,098,506)	(1,098,506)
Current Loan Liability	0	(1,258,461)	(200,788)
	<u>(7,311,424)</u>	<u>(9,264,428)</u>	<u>(2,556,628)</u>
NET CURRENT ASSET POSITION	43,183,065	41,062,627	45,861,736
Less: Cash - Reserves - Restricted	(35,693,410)	(35,481,553)	(35,080,863)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	875,693	1,098,506	1,098,506
Add Back : Current Loan Liability	0	1,258,461	200,788
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>8,365,348</u>	<u>7,938,041</u>	<u>12,080,167</u>

Investment Account Balance	\$
Restricted Cash Reserve **	35,042,172
Muni Business Cash Reserve *	4,500,000

Acquisitions of Assets

Capital Expenditure Progress Report at 31 March 2016

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
OFFICE OF CEO						
Staff Housing						
097803	BC127	CAP - 325 Third Ave Onslow	3,100.00	0.00	1,548.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	17,725.00	0.00	8,862.00	0.00
097803	BC139	CAP - 584 Third Ave Onslow	3,125.00	0.00	1,560.00	0.00
097803	BC142	CAP - 585 Third Ave Onslow	6,275.00	0.00	48.00	0.00
097803	BC163	CAP - 565 Brockman Ave Paraburdoo	0.00	66,215.00	66,215.00	66,235.41
097803	BC166	CAP - 571 Brockman Ave Paraburdoo	67,800.00	0.00	33,882.00	0.00
097803	BC178	CAP - 516 Lockyer Ave Paraburdoo	17,750.00	17,450.00	13,237.00	0.00
097803	BC195	CAP - 398 Acalypha St Tom Price	24,050.00	57,400.00	34,808.00	35,298.23
097803	BC207	CAP - 283 Carob St Tom Price	146,100.00	144,000.00	109,035.00	122.79
097803	BC213	CAP - 178 Cassia St Tom Price	67,800.00	43,150.00	38,765.00	0.00
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	18,105.00	18,105.00	18,104.65
097803	BC219	CAP - 215 Grevillea St Tom Price	3,130.00	3,179.00	3,203.00	0.00
097803	BC228	CAP - 797 Kulai St Tom Price	16,550.00	0.00	8,274.00	0.00
097803	BC234	CAP - 773 Larnook St Tom Price	0.00	1,130.00	1,130.00	1,129.22
097803	BC243	CAP - 1004 Marradong Pl Tom Price	146,100.00	141,000.00	141,000.00	1,305.61
097803	BC255	CAP - 261 Poinciana St Tom Price	14,650.00	30,636.00	30,636.00	17,363.24
097803	BC261	CAP - 1152 Tarwonga Cr Tom Price	3,200.00	14,300.00	14,348.00	11,000.00
097800	BN144	New Staff Housing Onslow	2,500,000.00	2,100,000.00	1,000,000.00	0.00
			3,037,355.00	2,636,565.00	1,524,782.00	150,559.15
Visitors Centre - Tom Price						
139993		New Front Doors	0.00	0.00	0.00	286.52
139995		Asset Expansion Visitor Centre Land & Buildings	55,100.00	85,000.00	75,722.00	123,791.33
			55,100.00	85,000.00	75,722.00	123,791.33
Total			3,092,455.00	2,721,565.00	1,600,504.00	274,350.48
COMMUNITY DEVELOPMENT						
Care of Families & Children						
080300	BN455	Paraburdoo Child Care	4,625,000.00	4,554,302.00	3,166,122.65	1,640,249.40
			4,625,000.00	4,554,302.00	3,166,122.65	1,640,249.40
Public Halls - Civic Centre, Pavillion						
117323	BC329	CAP - Community Centre (rear of library) Tom Price	4,775.00	18,170.00	4,775.00	18,170.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	65,000.00	150.00
117327	BC328	Paraburdoo Ashburton Hall - Safety Rails	0.00	150,000.00	0.00	0.00
			54,775.00	218,170.00	69,775.00	18,722.75
Foreshore Areas - Onslow						
112862	15094	Removal and Renewal of Fish Offal Tank	16,680.00	16,680.00	0.00	1,845.61
112862	C012	Ian Blair Boardwalk Onslow - Refurbishment	0.00	730,000.00	0.00	0.00
112861	15093	Onslow - Pontoon Tie Down Area	79,460.00	73,045.00	73,045.00	73,045.00
112861	15109	Onslow Foreshore - Bin Surrounds	7,160.00	1,000.00	1,000.00	1,000.00
112861	C015	Front Beach Furniture	6,440.00	10,000.00	8,220.00	0.00
112861	GE015	Four Mile Creek Upgrade	75,000.00	72,490.00	75,000.00	72,489.66
			184,740.00	903,215.00	157,265.00	148,380.27
Swimming Pool - Tom Price						
113304	C1605	Replace Pool Pumps	20,000.00	20,000.00	20,000.00	416.85
113304	C1606	Replace Vacuum Blower	3,300.00	3,329.00	3,329.00	3,329.22
113304	C1656	Pool Blankets	0.00	32,000.00	0.00	0.00
113308	C1601	Replace TP Shade Sail	15,000.00	15,200.00	15,200.00	15,181.33
113309	15137	Tom Price Pool - Lights to Playground	0.00	7,855.00	0.00	7,855.00
113309	C1607	Lightening Protection Pool area	20,000.00	20,000.00	0.00	0.00
113498	C1604	EFTPOS System Installation	4,000.00	0.00	4,000.00	0.00
			62,300.00	98,384.00	42,529.00	26,782.40
Swimming Pool - Paraburdoo						
113320	15035	Paraburdoo Pool - Cilled Water Fountain	0.00	300.00	0.00	150.00
113320	GE101	Dolphin Timing/ Infinity Start System	12,500.00	12,500.00	0.00	11,890.00
113323	C1602	EFTPOS system Installation	4,000.00	0.00	4,000.00	0.00
113325	15040	Paraburdoo Pool External Power Points	0.00	8,680.00	0.00	8,680.00
113325	C1603	Lighting Protection works	50,000.00	50,000.00	0.00	0.00
113325	GE100	New Starting Blocks	17,500.00	17,500.00	17,500.00	18,090.46
			84,000.00	88,980.00	21,500.00	38,810.46
Other Community Amenities						
051984	GE006	Security Cameras	0.00	0.00	0.00	108.82
			0.00	0.00	0.00	108.82
Swimming Pool - Onslow						
117651	15023	Planning & Design Consultant Costs - Onslow Swimming Pool	5,050,000.00	811,055.00	631,890.35	163,117.82
			5,050,000.00	811,055.00	631,890.35	163,117.82
Onslow MPC						
110364	15098	Onslow MPC - Ventilation to Plant Room	2,310.00	22,070.00	22,070.00	27.00
			2,310.00	22,070.00	22,070.00	27.00
Other Recreation & Sport						
112760	C037	Meeka (Train) Park Construction	0.00	5,788.00	0.00	5,788.00
117343	C1612	New Aircondition Installation - Junior Football Building	15,000.00	35,000.00	35,000.00	37,260.00
117343	15052	Tom Price Squash Courts - Air Cond	1,800.00	1,800.00	2,231.00	818.18
112763	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	19,760.00	0.00	0.00	0.00
112763	15125	Onslow Waterspray Park - Replace Pipes	6,595.00	1,959.00	0.00	1,959.34
112763	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	14,515.00	14,515.00	0.00	0.00
			57,670.00	59,062.00	37,231.00	54,432.89
Malls						
100068	GE028	Para Town Revitalisation - RIO Projects	0.00	22,667.00	0.00	22,666.91
100068	15215	Paraburdoo Town Centre Landscaping	13,565.00	15,000.00	13,561.00	8,786.57
100067	C501	Town Centre Upgrade Works	772,220.00	724,955.00	772,220.00	724,954.83

Acquisitions of Assets

Capital Expenditure Progress Report at 31 March 2016

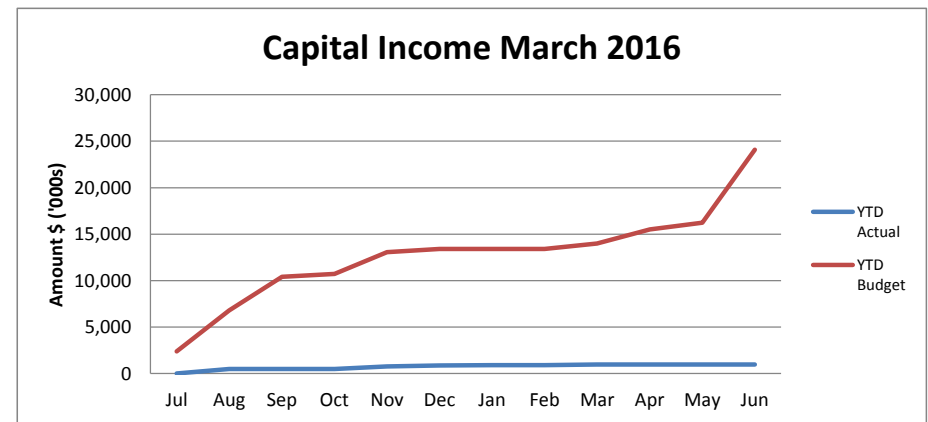
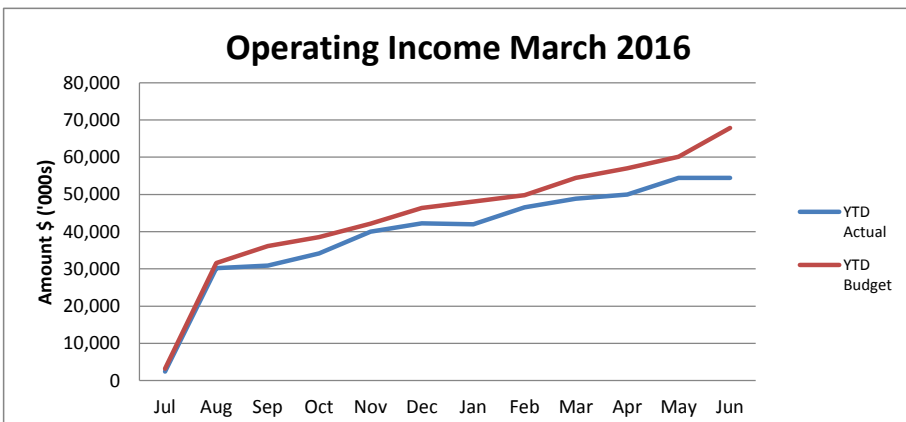
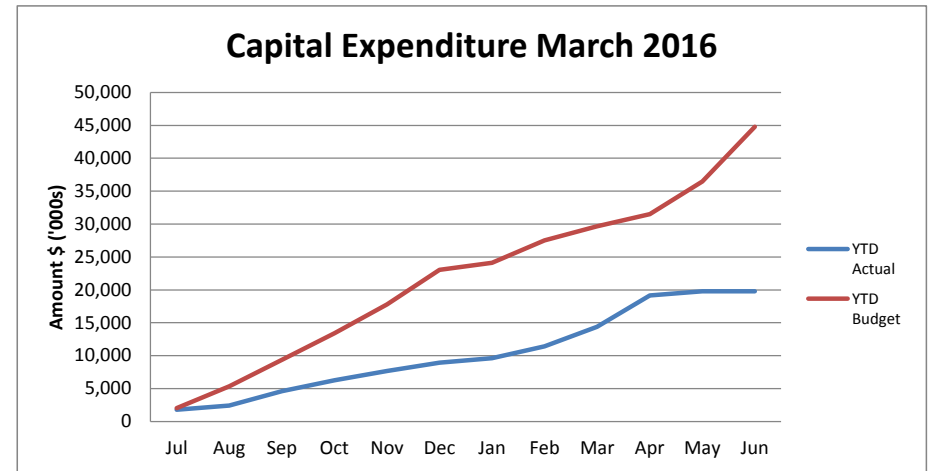
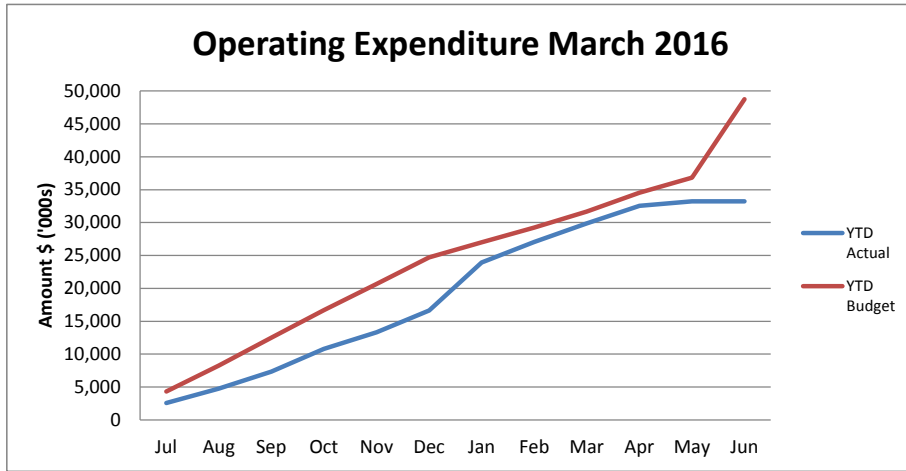
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
			785,785.00	762,622.00	785,781.00	756,408.31
Other Community Amenities			0.00	0.00	0.00	0.00
Parks and Ovals						
112748	C042	Federation Park Playground Maintenance	10,000.00	0.00	0.00	0.00
112749	15086	Tom Price Lions Park - Replace Playground Equip	58,770.00	6,739.00	6,739.00	6,738.89
112749	15205	Tom Price Anzac Memorial Refurbishment	0.00	40,909.00	0.00	54,540.00
112749	15218	Paraburdoo Shopping Mall Replace Playground	40,000.00	52,033.00	0.00	54,035.55
112749	15226	Tom Price - Doug Talbot Park Install Lighting	3,600.00	910.00	0.00	910.00
112761	C1615	Refurbishment playground Equipment (Talbot Park)	10,000.00	0.00	0.00	0.00
112761	C1617	Playground Audit Repairs	0.00	20,000.00	11,000.00	0.00
112745	15128	Paraburdoo Peter Sutherland Oval - Upgrade Electrical Panels	170,000.00	170,000.00	177,315.50	150.00
112746	C077	Paraburdoo Skate Park (New Asset)	850,000.00	850,000.00	850,000.00	827,444.46
112746	C078	Skate Park Onslow (New)	1,133,130.00	100,000.00	33,130.00	153.75
112746	C053	Minna Oval Picnic Area	149,950.00	140,000.00	140,000.00	130,269.24
112746	C079	Basketball Courts Onslow (New)	4,055,000.00	4,055,000.00	2,865,521.08	587,155.60
112746	C300	Tom Price Skate Park Softfall & Lights	0.00	0.00	0.00	0.00
			6,480,450.00	5,435,591.00	4,083,705.58	1,661,397.49
Library - Paraburdoo						
113838	BC400	CAP - Library Building	20,835.00	70,835.00	46,335.00	6,018.18
			20,835.00	70,835.00	46,335.00	6,018.18
Library - Tom Price						
114133	BC390	CAP - Library Building	15,000.00	15,000.00	15,000.00	1,322.73
			15,000.00	15,000.00	15,000.00	1,322.73
Other Recreation & Sport (Non Specific. Specific Have Their Own Sub Function)						
113234	C551	Paraburdoo Softball Diamond	0.00	434.00	0.00	434.32
113239	C1650	Install water filtration systems (all facilities)	25,000.00	25,000.00	18,315.50	0.00
			25,000.00	25,434.00	18,315.50	434.32
Aged Care						
092268	BC299	CAP - Renovations - Senior Citizens Units	60,000.00	93,000.00	93,000.00	219.00
			60,000.00	93,000.00	93,000.00	219.00
Paraburdoo Chubb						
113236		Paraburdoo Community Chubb	8,090,000.00	1,000,000.00	1,000,000.00	0.00
			8,090,000.00	1,000,000.00	1,000,000.00	0.00
Total			25,597,865.00	14,157,720.00	10,190,520.08	4,516,323.02
CORPORATE SERVICES						
Administration General - Tom Price & Paraburdoo						
045968		Renovations - Tom Price Office	200,000.00	200,000.00	200,000.00	1,215.00
			200,000.00	200,000.00	200,000.00	1,215.00
Administration General - Onslow						
040376	BN100	Onslow Admin Complex Construction	7,125,000.00	5,500,000.00	4,199,686.80	2,215,182.97
040376	BN101	Planning & Design costs	2,375,000.00	2,500,000.00	1,669,000.00	1,218,698.38
			9,500,000.00	8,000,000.00	5,868,686.80	3,433,881.35
Information Technology						
042464		Computer Equipment	352,000.00	375,000.00	251,700.00	23,818.08
			352,000.00	375,000.00	251,700.00	23,818.08
Total			10,052,000.00	8,575,000.00	6,320,386.80	3,458,914.43
DEVELOPMENT & REGULATORY SERVICES						
Health - Aboriginal Health						
071294		Aboriginal Health Vehicle	0.00	45,243.00	0.00	45,243.35
			0.00	0.00	0.00	0.00
State Emergency Services						
050004		Plant & Equipment Capital Expenditure	6,810.00	0.00	3,402.00	0.00
			6,810.00	0.00	3,402.00	0.00
Total			6,810.00	45,243.00	3,402.00	45,243.35

Acquisitions of Assets

Capital Expenditure Progress Report at 31 March 2016

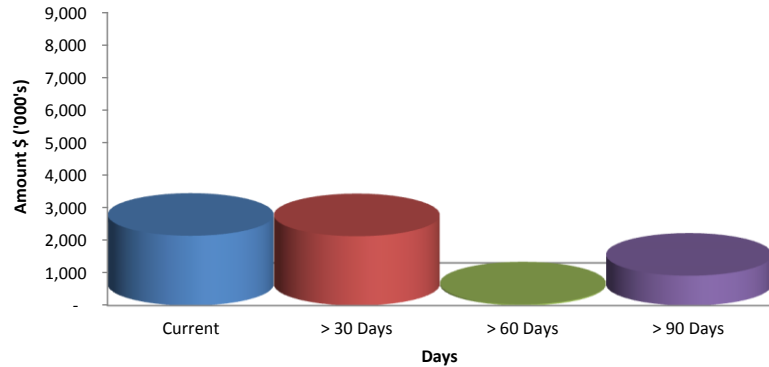
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
STRATEGIC & ECONOMIC DEVELOPMENT						
Tourism & Area Promotion Eastern Sector						
134854	15150	Paraburdoo - Upgrade Visitor Info Bay Camp Rd	98,330.00	98,330.00	0.00	0.00
134854	15151	Upgrade Tourist Info Bay Signage	500,000.00	500,000.00	0.00	0.00
			598,330.00	598,330.00	0.00	0.00
Tourism & Area Promotion Onslow						
135010	C610	Onslow Visitors Centre & Museum Signage	59,000.00	59,000.00	59,000.00	30,895.00
			59,000.00	59,000.00	59,000.00	30,895.00
Ocean View Caravan Park						
134255	BE438	Ocean View Caravan Park Upgrade	4,400,000.00	4,492,125.00	4,439,257.20	1,441,214.43
			4,400,000.00	4,492,125.00	4,439,257.20	1,441,214.43
Tom Price Industrial Land Development						
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	75,000.00	75,000.00	52,492.80	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	15,000.00	150.00
			90,000.00	90,000.00	67,492.80	150.00
Tom Price Residential Land Development						
140077	C063	Purchase of "Lazy Land"	379,000.00	379,000.00	0.00	0.00
			379,000.00	379,000.00	0.00	0.00
Onslow Industrial Development						
147315		Design & Plan Expenses	50,000.00	50,000.00	50,000.00	24,543.60
147318		Services Installation - Onslow Mixed Business Land	250,000.00	200,000.00	110,000.00	28,572.80
			300,000.00	250,000.00	160,000.00	53,116.40
Major Projects						
100066	W253	Onslow Townscape Planning & Design	0.00	476.00	0.00	82.53
100085	C1609	Major Projects & Governance Software System	99,000.00	99,000.00	99,000.00	0.00
			99,000.00	99,476.00	99,000.00	82.53
Total			5,925,330.00	5,967,931.00	4,824,750.00	1,525,458.36
INFRASTRUCTURE						
Road Plant Purchases						
124954		Plant & Equipment Capital Expenditure	569,000.00	555,838.01	336,479.26	196,842.84
124964		Motor Vehicle	540,000.00	521,364.00	521,364.00	513,709.48
124966		Asset New Motor Vehicles Plant & Equipment	120,000.00	77,273.00	59,976.00	56,347.62
124956		Asset New Plant Plant & Equipment	208,000.00	295,454.00	103,956.00	0.00
			1,437,000.00	1,449,929.01	1,021,775.26	766,899.94
Parking Facilities						
124785	C1610	Shire Administration Carpar Upgrade	50,000.00	50,000.00	0.00	0.00
			50,000.00	50,000.00	0.00	0.00
Airports						
120014	C403	Terminal Construction	250,000.00	250,000.00	124,811.00	215,669.44
120014	C410	Landside Facilities - PIP 3B	3,900,000.00	4,000,000.00	1,948,257.00	2,534,705.40
120014	C414	Onslow Airport Outdoor Furniture	10,000.00	134,294.00	10,000.00	7,988.16
120016	15203	Onslow Airport - General Aviation Lease Area Preparation	100,000.00	100,000.00	100,000.00	8,206.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	50,000.00	0.00
			4,310,000.00	4,534,294.00	2,233,068.00	2,766,569.00
Urban Stormwater Drainage						
124470	C150	Works Prog Drainage First St Onslow (Capital)	200,000.00	200,000.00	140,000.00	1,658.63
124470	C156	Works Prog Tom Price Urban Drainage	200,000.00	200,000.00	157,500.00	46,141.41
124470	C1655	Works Prog Drainage Shanks Rd Onslow	500,000.00	500,000.00	500,000.00	0.00
124470	GE090	Storm water Drainage Renewal Paraburdoo (CLGF)	999,579.00	999,579.00	670,974.74	672,251.36
			1,899,579.00	1,899,579.00	1,468,474.74	720,051.40
Construction Streets, Roads, Bridges, Depots						
124441	C225	Construction of Cattle Grids	145,000.00	150,324.00	145,000.00	150,768.78
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	865.00	0.00	865.11
124450	C233	Nameless Valley Rd Truck Rest Stop Upgrade	0.00	300,000.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	0.00	0.00
124460	C211	Roebourne - Wittenoom Rd Resheet	1,039,875.00	1,139,875.00	642,718.75	219,145.82
124460	C227	Resheeting	0.00	14,800.00	0.00	14,800.00
124460	C1620	Blackspot - Second Ave Onslow Rd	100,000.00	100,000.00	49,980.00	0.00
124540	FD510	Roads/Floodways	414,230.00	264,230.00	339,230.00	167,275.46
124461	15213	Peedamulla Rd Resheet	0.00	417,994.00	417,994.00	550,316.01
124461	15212	Pannawonica - Millstream Rd Resheet	0.00	593,392.00	0.00	593,391.85
			2,960,491.00	3,381,480.00	2,456,308.75	1,696,563.03
Sanitation - General Refuse						
100025		Plant & Equipment Capital Expenditure	21,450.00	20,920.00	20,450.00	21,359.97
100038	C1608	Waste Management Accounting System	60,000.00	60,000.00	30,000.00	0.00
100039	C002	Works Prog Paraburdoo Refuse Site Upgrade	60,000.00	60,000.00	60,000.00	0.00
100039	C004	New Waste Management Facility	1,000,000.00	150,000.00	337,575.00	93,559.51
100041	C003	Works Prog Onslow Refuse Transfer Station	750,000.00	750,000.00	750,000.00	319,781.56
100041	C005	Tom Price Landfill Wash Down Bay	27,500.00	27,500.00	23,750.00	0.00
100041	C006	Tom Price Weighbridge	160,000.00	250,000.00	100,000.00	0.00
100063	C065	Onslow Tip Closure	6,250,000.00	6,250,000.00	6,250,000.00	5,073,696.18
100063	15021	Waste Management Strategy	50,000.00	50,000.00	50,000.00	30,006.54
			8,378,950.00	7,618,420.00	7,621,775.00	5,538,403.76
Footpaths						
124530	C099	BUDGET ONLY - Asset New Footpaths	100,000.00	100,000.00	50,000.00	0.00
124530	C651	Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga)	20,000.00	14,060.00	20,000.00	14,060.00
			120,000.00	114,060.00	70,000.00	14,060.00
Total			19,156,020.00	19,047,762.01	14,871,401.75	11,517,147.13
Total YTD Capital Expenditure at 31 March 2016			63,830,480.00	50,515,221.01	37,810,964.63	21,337,436.77

Income and Expenditure Graphs

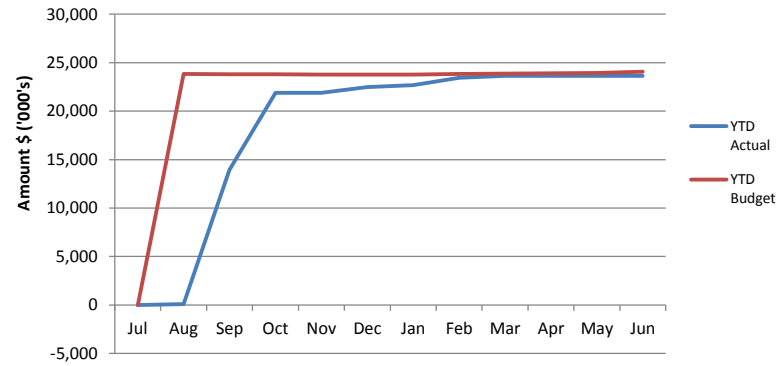


Other Graphs

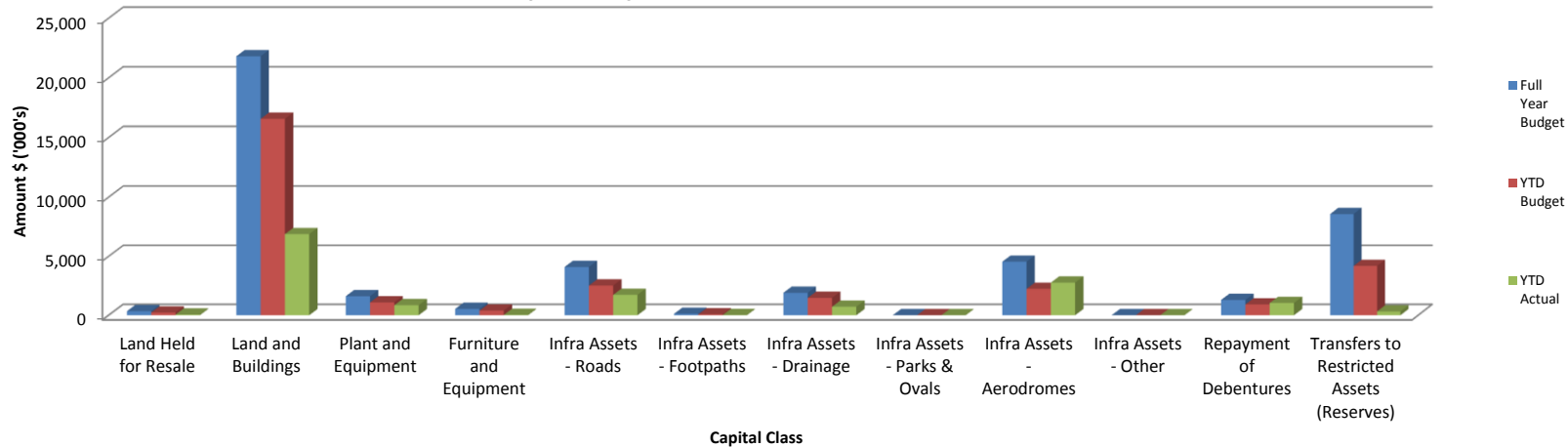
Sundry Debtors Amount O/S April 2016



Current YTD Rates Income as at 30/04/16



Capital Expenditure - March



Reserve Movements as at: 31/03/2016

CASH BACK RESERVES	YTD ACTUAL					BUDGET					
	RESERVES	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)
Employee Entitlement Reserve		323,042	3,333			326,375	323,042	2,896			325,938
Plant Replacement Reserve		25,769	266			26,035	25,769	231			26,000
Infrastructure Reserve		6,576,047	54,023			6,630,070	6,576,047	58,956			6,635,003
Paraburdoo Chub				0	0	0			0	0	0
Onslow Refuse Disposal Facility				0	0	0			(1,352,488)	(1,352,488)	(1,352,488)
Onslow Onslow Tip Closure				0	0	0			(4,792,512)	(4,792,512)	(4,792,512)
						6,630,070					490,003
Housing Reserve		2,030,453	20,949			2,051,402	2,030,453	18,203			2,048,656
Onslow Staff Housing				0					(1,500,000)	(1,500,000)	(1,500,000)
											548,656
Onslow Community Infrastructure Reserve		183,442	1,336			184,778	183,442	1,645			185,087
Property Development Reserve		7,381,336	78,267			7,459,603	7,381,336	66,175			7,447,511
Onslow Caravan Park				0					(4,275,000)	(4,275,000)	(4,275,000)
Tom Price Residential Area				0					(379,000)	(379,000)	(379,000)
Tom Price Residential - Footpaths				0					(20,000)	(20,000)	(20,000)
Tom Price Industrial Area				0					(90,000)	(90,000)	(90,000)
Onslow Industrial Area				0					(250,000)	(250,000)	(250,000)
						7,459,603					2,433,511
Onslow Administration Building Reserve		5,567,822	53,268		0	5,621,090	5,567,822	49,917		(5,000,000)	617,739
Paraburdoo Drainage			7 - 8		0	0				(999,579)	(999,579)
Paraburdoo Child Care					0	0				(908,000)	(908,000)
Tom Price Town Centre Upgrade			9	(713,025)		(713,016)				(713,025)	(713,025)
						2,428,833					518,549
RIO Tinto Partnership Reserve		3,034,335	21,668			3,056,003	3,067,844	27,504			3,095,348
Paraburdoo Community Hub					0	0					
Paraburdoo Child Care					0	0			(2,360,000)	(2,360,000)	(2,360,000)
Club Development					0	0			(89,800)	(89,800)	(89,800)
Rio Partnership Management				0		0		115,363			115,363
						3,056,003					760,911
Onslow Aerodrome Reserve		3,000,000	19,470			3,019,470	3,000,000	26,896		4,800,000	3,026,896
Onslow Airport income					0						4,800,000
											7,826,896
Future Projects Reserve		4,249,632	27,581			4,277,213	4,249,632	38,099		3,000,000	4,287,731
Onslow Airport income					0						3,000,000
Onslow Onslow Tip Closure					0	0				0	0
Onslow Transfer Station					0	0				0	0
											7,287,731
TOTAL		35,481,553	312,335	0	(713,025)	35,080,872	35,515,062	320,000	7,915,363	(22,729,404)	21,021,021

LIST OF PAYMENTS FOR APRIL 2016

Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT33827	01-04-2016	DAVID MORLEY	Relocation costs for the new Compliance Officer	1711.03
EFT33828	01-04-2016	MURRAY RIVER NORTH/TR HOMES	Progress Claim No:4 RFT 16/15 Ocean View Caravan Park Onslow	276852.01
EFT33829	01-04-2016	RUSSELL & ANNETTE VOICE	Fuel costs for relocation from Onslow to Perth for Caravan Park Managers	516.18
EFT33830	01-04-2016	STEMS SOLUTIONS PTY LTD	Safety Management Software monthly Licence Lease April 2016	220.00
EFT33831	01-04-2016	THE AUSTRALIAN LOCAL GOVERNMENT JOB DIRECTORY	Advertising in January 2016 - Finance Manager & Compliance Officer	1870.00
EFT33832	07-04-2016	100% SATISFACTION	Hire of a 1.2 Tonne Mini Digger - Stormwater Maintenance Tom Price, Delivery 20ft Container to 261 Poinciana Street Tom Price re: Renovations	1842.50
EFT33833	07-04-2016	ACT DESIGN	Purchase of a Height sign - Vic Hayton Pool Tom Price	338.80
EFT33834	07-04-2016	ADVANCE PRESS	Printing Cat and Dog Brochure x 500 of each	288.75
EFT33835	07-04-2016	ANTHONY BLOEM	Councillor Attendance Fee January - March 2016	1051.12
EFT33836	07-04-2016	ASSETIC AUSTRALIA PTY LTD	Quarterly Payment - Assetic manage services for the Shire of Ashburton from April- June 2016.	24200.00
EFT33837	07-04-2016	BINNING PTY LTD	IWater Haulage & Onsite Hire Air Compressor - Peedamulla Road	72352.27
EFT33838	07-04-2016	BITUMINOUS PRODUCTS P/L	Supply drums of Acroseal- Onslow Airport	1056.00
EFT33839	07-04-2016	BLUE FORCE PTY LTD	Quarterly alarm monitoring for the Onslow MPC 01.02.16 - 29.02.16	119.70
EFT33840	07-04-2016	CECILIA FERNANDEZ	Councillor Attendance Fee January - March 2016	4121.63
EFT33841	07-04-2016	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Tom Price Depot Bulk Diesel, Borol Onslow Airport, Tom Price Depot Tank & Equipment Hire	65023.87
EFT33842	07-04-2016	CENTURION TRANSPORT CO PTY LTD	Delivery of Mobile Garbage Bins from Perth to Tom Price	547.46
EFT33843	07-04-2016	CHICKEN TREAT BROOME	Paraburdoo Skate Park Opening	5400.00
EFT33844	07-04-2016	CRAWFORD REALTY	Refund of overpayment for Assessment A7149	731.70
EFT33845	07-04-2016	DICE SOLUTIONS	Repair and maintenance works Onslow	614.55
EFT33846	07-04-2016	DIRECT TRADES SUPPLY PTY LTD	Supply parts and equipment	450.59
EFT33847	07-04-2016	DOUGHLAS DIAS	Councillor Attendance Fee January - March 2016	6628.32
EFT33848	07-04-2016	DRILLINE PTY LTD	Water Cart Hire - Landcorp stockpile, Maunsell Rd	660.00
EFT33849	07-04-2016	FREESTYLE NOW	Tom Price- Freestyle Now workshops, meals, flights, fuel	3795.01
EFT33850	07-04-2016	GLEN DELLAR	Councillor Attendance Fee January - March 2016	5155.83
EFT33851	07-04-2016	GLOBE AUSTRALIA PTY LTD	Supply 20 Litre Drums of Glyphosate CT	572.00
EFT33852	07-04-2016	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	858.88
EFT33853	07-04-2016	ICONIC WATER SOLUTIONS PTY LTD	Quarterly maintenance on MBBR - Onslow Airport	7018.00
EFT33854	07-04-2016	ISS INTEGRATED SERVICES Pty Ltd	Fuel costs - Pannawonica Garage March 2016	157.05
EFT33855	07-04-2016	JASON SIGNMAKERS	Supply DFES signage for 2005 Toyota Troop Carrier	533.50
EFT33856	07-04-2016	KERRY WHITE	President's Allowance January - March 2016	22177.91
EFT33857	07-04-2016	KI EQUIPMENT HIRE PTY LTD	Fuel - Onslow Fuel Station week ending 27.03.16	257.51
EFT33858	07-04-2016	L-3 COMMUNICATIONS AUSTRALIA PTY LTD	5 x Explosives verification kit (36 pack) - Onslow Airport	330.00
EFT33859	07-04-2016	LANDCORP - WESTERN AUSTRALIAN AUTHORITY	Deposit for Purchase of Lots 94, 170 & 194 Barrarda Estate, Onslow	5000.00
EFT33860	07-04-2016	LIND CONSULTING	Governance and Policy Consultation - April 2016	480.00
EFT33861	07-04-2016	LINTON RUMBLE	Deputy President Attendance Fee January - March 2016	8659.16
EFT33862	07-04-2016	LI HOOKER SETTLEMENTS	Purchase of Lots 941 170 & 194 Barrarda Estate, Onslow	442013.99
EFT33863	07-04-2016	LONG NECK CREEK HOLDINGS T/AS IAN PIKE	Dozer Hire for bore clearing - Twitchen Road	968.00
EFT33864	07-04-2016	LORRAINE THOMAS	Councillor Attendance Fee January - March 2016	5665.00
EFT33865	07-04-2016	MANNING PAVEMENT SERVICES PTY LTD	Construct various paths/roads at Onslow Airport, Onslow RFQ ; Q06.16	27609.80
EFT33866	07-04-2016	MASTER ENGRAVING COMPANY PTY LTD	Anzac Day 2016- Cost of 30 trophies plus postage for Anzac Day	4936.80
EFT33867	07-04-2016	MELANIE GALLANAGH	Councillor Attendance Fee January - March 2016	5665.00
EFT33868	07-04-2016	NINGALOO ECOLOGY CRUISES	Glass Bottom Boat and Snorkelling Tour 12/3/2016-Shire of Ashburton - 8 children and 3 adult- Onslow Holiday Program	390.00
EFT33869	07-04-2016	NORWEST REFRIGERATION SERVICES	Repair and maintenance works Tom Price	1271.91
EFT33870	07-04-2016	OFFICEWORKS SUPERSTORES PTY LTD	Pannawonica 12 shelving units for D Block storage unit	1727.95
EFT33871	07-04-2016	ONSLow BEACH RESORT	Chane'l Kemp meeting at Onslow Beach Resort 4th April 2016 for 10 people @ \$20 per head.	200.00
EFT33872	07-04-2016	ONSLow BUS AND TAXI SERVICE	Taxi Fare - Councillor	8.80
EFT33873	07-04-2016	ONSLow GENERAL STORE	Purchase of supplies/Consumables - Onslow	1610.09
EFT33874	07-04-2016	ONSLow LAUNDRY SERVICE	Laundry service for Ocean View Caravan Park, Onslow- March 2016	679.14
EFT33875	07-04-2016	PANNAWONICA PLAYGROUP	Hosting the Easter celebration and delivering Easter craft and activities	350.00
EFT33876	07-04-2016	PARABURDOO INN	Accommodation for Stephen Hardy at Paraburdoo Inn - supervising at Paraburdoo Depot 29.03.16 - 31.03.16	594.00
EFT33877	07-04-2016	PETER FOSTER	Councillor Attendance Fee January - March 2016	5665.00
EFT33878	07-04-2016	PILBARA FOOD SERVICES P/L	Bulk disinfectants for Tom Price Pound	194.44
EFT33879	07-04-2016	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Repair Hot Water System Tom Price Administration and unblock toilet	915.20
EFT33880	07-04-2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Supply 1x Ice Machine, repair and maintenance works	5544.00
EFT33881	07-04-2016	PILBARA INSTITUTE	Staff training Course - Basic MS Word and Excel Course	2945.20
EFT33882	07-04-2016	PILBARA REGIONAL COUNCIL	Cr Glen Dellar and Cr Fernandez to attend PRC East West Forum, Hong Kong April 2016	4729.00
EFT33883	07-04-2016	PINDAN CONTRACTING PTY LTD	Paraburdoo Child Care Centre - Progress claim No: 7	527621.63
EFT33884	07-04-2016	RIO TINTO - PILBARA IRON COMPANY SERVICES	Rent May 2016	120.00
EFT33885	07-04-2016	SPARE PARTS PUPPET THEATRE	Tom Price School Holiday Program for January 2016	5928.00
EFT33886	07-04-2016	SPARKLES & SPRINKLES	Purchase of lollies for the Kiosk - Tom Price Pool	175.84
EFT33887	07-04-2016	ST JOHN AMBULANCE KARRATHA	First Aid Training Course Onslow 23.10.15-23.10.15	2260.00
EFT33888	07-04-2016	STATE EMERGENCY SERVICES -TOM PRICE	Reimbursement of Westnet - Internet Account	106.34
EFT33889	07-04-2016	STEPHEN HARDY	Accommodation in Paraburdoo - Stephen Hardy for the 28th March 2016 whilst working in Paraburdoo Depot	171.00
EFT33890	07-04-2016	THE WORKWEAR GROUP - NEAT AND TRIM	Staff Uniforms	4383.43
EFT33891	07-04-2016	THRIFTY CAR RENTAL	Freestyle Event - BMX Workshop - return travel Paraburdoo to Tom Price	1137.28

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
EFT33892	07-04-2016	TOLL IPEC PTY LTD	Freight - Deliveries	2605.53
EFT33893	07-04-2016	TOM PRICE PRIMARY P&C ASSOCIATION	Small Assistance Donation for Tom Price Primary School P & C towards the cost of flags, shirts and table clothes approved 05.04.16	500.00
EFT33894	07-04-2016	TRANSPACIFIC CLEANAWAY PTY LTD	Removal of empty containers & hydrocarbons at Tom Price Landfill Site	1930.28
EFT33895	07-04-2016	TRISH CALDER	Refund as no longer kennelling dog 1.4.16-4.4.16	64.00
EFT33896	07-04-2016	VIVA ENERGY AUSTRALIA LTD	Fuel Deliveries Tom Price	13526.79
EFT33897	07-04-2016	WA HINO SALES AND SERVICE	Purchase of a 2016 Hino 500 Series 1022 Tipper	84330.65
EFT33898	07-04-2016	WESTRAC PTY LTD	Refund due to paying A8789 on 01.10.15 and 24.03.16, Purchase of parts	2373.58
EFT33903	15-04-2016	ADVANCE PRESS	Printing cat and dog brochure x 500 of each	649.00
EFT33904	15-04-2016	ALL WEST ENGINEERING	Refund due to paying invoice 22126 on 16/4/15 & 16/6/15	51.00
EFT33905	15-04-2016	AMAR AUTO ELECTRICS	Mechanical Repairs on Hino Tipper	993.30
EFT33906	15-04-2016	ARRB GROUP LTD	Delivery of a 2 day in-house course on unsealed roads	13387.00
EFT33907	15-04-2016	AUSTRALIAN TAXATION OFFICE- PAYG	Monthly (PAYG) Withholding for large Withholders	230020.00
EFT33908	15-04-2016	BJ & A BUILDING & MAINTENANCE	61 Pine Street Tom Price -Repair hole in wall behind front door, also replace old door stop, repair Shower Screen Door	187.00
EFT33909	15-04-2016	BLACKWOODS PTY LTD	Purchase of Sunscreen Tom Price Depot	78.14
EFT33910	15-04-2016	BOB WADDELL CONSULTANTS	Assistance with 2014/15 Annual Financial Report & Fair Value Valuation of Infrastructure	9207.01
EFT33911	15-04-2016	BOC GASES	Purchase of staff safety gear	556.71
EFT33912	15-04-2016	BRENTON HALL	Reimbursement of Lestok Bus fee from Paraburdoo to Tom Price, relocation to Tom Price	31.00
EFT33913	15-04-2016	BRONSON SAFETY PTY LTD	Flammable Liquid Storage Cabinet- Onslow Airport	1225.35
EFT33914	15-04-2016	BUNNINGS GROUP	Toplift Heavy duty Trolley - Paraburdoo Pool	365.78
EFT33915	15-04-2016	CHEMCENTRE	Water Analysis for the Tom Price Landfill (Tip Bore Monitoring) 2 samples (bore 1 & bore 2)	803.00
EFT33916	15-04-2016	CIVIC LEGAL	Shire Legal Matters	15172.74
EFT33917	15-04-2016	CLEVERPATCH PTY LTD	Onslow order- Wooden Sneaky Snakes 3 pack & cardboard Australian Animals	104.28
EFT33918	15-04-2016	COLIN MUNRO	Payment of Rent Due 26.02.16 - 28.04.16	12600.00
EFT33919	15-04-2016	COVS PARTS PTY LTD	Purchase of a Pressure Cleaner - Cold water	3410.00
EFT33920	15-04-2016	CRAVE JUICE BAR	Catering for Unsealed Roads Training 19th-20th April 2016.	265.00
EFT33921	15-04-2016	DAVID WILLS & ASSOCIATES	Engineering Consultancy Services, Paraburdoo Stormwater as per RFQ 01.16	5170.00
EFT33922	15-04-2016	DENVER TECHNOLOGY	Monthly IT Support Services Expenses - February 2016	1177.00
EFT33923	15-04-2016	DICE SOLUTIONS	Replace Air conditioners to Transit house	3258.94
EFT33924	15-04-2016	DIGGA WEST	Purchase of Bobcat Aluminium Loading Ramps	1903.00
EFT33925	15-04-2016	DINGO DE CONSTRUCTION	Cart fill from Tom Price to Paraburdoo Waste Disposal Site and supply of Excavator	5400.00
EFT33926	15-04-2016	E & MJ ROSHER PTY LTD	Hydraulic Pipe	168.95
EFT33927	15-04-2016	FOXTEL MANAGEMENT PTY LTD - ONSLOW	Foxtel service Airport Camp 30.03.16 - 29.04.16	2337.00
EFT33928	15-04-2016	FUJI XEROX AUSTRALIA PTY LTD	Printing charges for March/April 2016	5303.31
EFT33929	15-04-2016	GREENWAY ENTERPRISES	Works progress - Spraying Tom Price Shopping Centre	29.59
EFT33930	15-04-2016	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	266.77
EFT33931	15-04-2016	HQ MANAGEMENT	Consultancy for the Airport Terminal March 2016	2697.65
EFT33932	15-04-2016	INTEGRAL DEVELOPMENT	Destiny Onslow Project - Travel Costing, Car hire, flights, accommodation. Strategic Planning Project, interviews with Key Stakeholders/Shire Coordination Meeting	8563.82
EFT33933	15-04-2016	ISS INTERGRATED SERVICES PTY LTD	Purchase of Supermarket supplies from Pannawonica and RTIO site Pannawonica	331.12
EFT33934	15-04-2016	JAPANESE TRUCK & BUS SPARES	Purchase of parts	853.10
EFT33935	15-04-2016	JR & A HERSEY PTY LTD	Purchase of Safety Equipment/supplies for staff - Tom Price Depot	432.30
EFT33936	15-04-2016	KENT REMOVALS AND STORAGE	Relocation for Debbie Cleary - Administration Manager to Tom Price WA	6367.00
EFT33937	15-04-2016	KEY2CREATIVE	Set up fee for 3 new E-learning modules - Staff Induction and Tourism Postcards design	3036.00
EFT33938	15-04-2016	KI EQUIPMENT HIRE PTY LTD	Fuel Onslow BP & Shell - week ending 03.04.16 & 10.04.16	1255.28
EFT33939	15-04-2016	LANDGATE	Consultancy Services Senior Valuer - Gross Rental Valuations	959.56
EFT33940	15-04-2016	LIND CONSULTING	Governance and Policy Consultation - April 2016	650.00
EFT33941	15-04-2016	LJ HOOKER	New Shire House Bond x 4 weeks rent + 2 weeks rent payment	2400.00
EFT33942	15-04-2016	LO-GO APPOINTMENTS	Consultant Planning Officer wages - week ending 26.03.16 & 02.04.16	5266.80
EFT33943	15-04-2016	MARKETFORCE PRODUCTIONS	Advertising for Community Development & Caravan Park Managers	2916.64
EFT33944	15-04-2016	MAXXIA PTY LTD	Payroll deductions	873.61
EFT33945	15-04-2016	MIENGINEERS	Phase 3 of Design Services for Ocean View Caravan Park Upgrade - Implementation	4658.50
EFT33946	15-04-2016	MODERN TEACHING AIDS PTY LTD	Purchase of Craft items	160.00
EFT33947	15-04-2016	MURRAY RIVER NORTH/TR HOMES	Ocean View Caravan Park - Supply and Install of Modular Buildings - Payment Certificate No: 5	337160.22
EFT33948	15-04-2016	ONSLow SALT PTY LTD	Refund due to cancellation of rubbish collection service on Invoice	12935.36
EFT33949	15-04-2016	PANNAWONICA COMMUNITY GARDEN	Small Assistance Donation for Pannawonica Community Garden towards the cost of plants and materials 05.04.16	500.00
EFT33950	15-04-2016	PARABURDOO IGA	Purchase of consumables and supplies - Tom Price and Paraburdoo	242.42
EFT33951	15-04-2016	PARABURDOO INN	Accommodation for Cr Kerry White to attend Paraburdoo Skate Park Opening, 02.04.16 - 03.04.16	198.00
EFT33952	15-04-2016	PENNANT HOUSE	Purchase of 2 x Australian Flags for the Citizenship Ceremony Box	207.90
EFT33953	15-04-2016	PILBARA CLEANING	Staff housing garden maintenance	1463.00
EFT33954	15-04-2016	PILBARA TREE SERVICES	Remove dead branches from Gum Tree at 830 Warara Street Tom Price	770.00
EFT33955	15-04-2016	PRIME CIVIL PTY LTD	Ocean View Caravan Park - Payment for Certificate No: 2	428882.58
EFT33956	15-04-2016	RAY WHITE EXMOUTH	Rent for 31.3.16 - 30.04.16 and Water usage February - March 2016	5319.80
EFT33957	15-04-2016	SETON AUSTRALIA	Reusable hot/cold pack and instant cold packs- Tom Price Swimming Pool	222.67

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
EFT33958	15-04-2016	ST JOHN AMBULANCE - ONSLOW	Wall Mounted 1st aid kit - Onslow Airport	110.00
EFT33959	15-04-2016	STAPLES AUSTRALIA PTY LIMITED	Purchase of Stationery	130.40
EFT33960	15-04-2016	ONSITE RENTAL GROUP OPERATIONS (WA) STATEWIDE EQUIPMENT HIRE	Hire of equipment - Onslow Airport	12034.33
EFT33961	15-04-2016	TALIS CONSULTANTS PTY LTD	Reporting and sampling of Gas and Water at Onslow Waste Transfer Station, Development of the Onslow Landfill Gas Infrastructure Management Plan to comply with DER requirements.	21515.73
EFT33962	15-04-2016	TECHNOLOGY ONE LTD	Training Course for Greg West - Intramaps Administration Training	2200.00
EFT33963	15-04-2016	TENDERLINK.COM	RFQ 16.16 - Internal Painting of Daycare Facility - Onslow Multipurpose Facility	165.00
EFT33964	15-04-2016	THE WORKWEAR GROUP - NEAT AND TRIM	Staff Uniforms	591.55
EFT33965	15-04-2016	TINA ELLIOTT PHOTOGRAPHY	Photography event coverage at Tom Price Give It a Go Day	250.00
EFT33966	15-04-2016	TOLL IPEC PTY LTD	Freight charges	356.51
EFT33967	15-04-2016	TOM PRICE TYRES	Vehicle repairs and maintenance	8420.00
EFT33968	15-04-2016	TOM PRICE VETERINARY CLINIC	Purchase of dog food for Tom Price Pound	206.40
EFT33969	15-04-2016	TRACEY BOLLAND	Monthly rent for rental property at 5B Maunsell Corner, Onslow 01.04.16 - 30.04.16	6500.00
EFT33970	15-04-2016	WA RETICULATION SUPPLIES	Reticulation Supplies - Tom Price Depot	356.90
EFT33971	15-04-2016	WEX AUSTRALIA (MOTORPASS)	Fuel - Tom Price	858.16
EFT33972	15-04-2016	WURTH AUSTRALIA	Tom Price Mechanical Workshop supplies	312.43
EFT33973	15-04-2016	YINHAWANGKA ABORIGINAL CORPORATION	Paraburdoo Skate park Opening and Town Centre Celebration 2nd April 2016 - Welcome to Country x 1 Performer and Administration fee	605.00
EFT33974	15-04-2016	STATEWIDE SUPERANNUATION	Payroll Deduction	577.90
EFT33975	15-04-2016	WA LOCAL GOVERNMENT SUPER PLAN	Superannuation contributions	76198.44
EFT33976	18-04-2016	PINDAN CONTRACTING PTY LTD	Onslow Basketball Courts - Payment of Certificate No: 4	948671.80
EFT33977	18-04-2016	WOOLLAM CONSTRUCTION	Progress Claim as per Certificate No 11	1097880.47
EFT33987	21-04-2016	PROTECTOR ALSAFE	Purchase of Staff Safety supplies	687.37
EFT33988	21-04-2016	AB LOVERIDGE (ANTHONY LOVERIDGE AGENCIES)	Souvenirs for Tom Price Visitors Centre	1224.00
EFT33989	21-04-2016	ABCO PRODUCTS	Purchase of Supplies/Consumables - Tom Price & Paraburdoo	1789.52
EFT33990	21-04-2016	AIT SPECIALISTS PTY LTD	Fuel Tax Rebate calculations for March 2016	1086.14
EFT33991	21-04-2016	ALL RID PEST MANAGEMENT	Termite inspection - 215 Grevillea Street Tom Price	165.00
EFT33992	21-04-2016	AMAR AUTO ELECTRICS	Vehicle repair and maintenance	3891.60
EFT33993	21-04-2016	ANNA MCCABE	Seedlings for Volunteer week gift bags	70.00
EFT33994	21-04-2016	ARADON PTY LTD	Souvenirs for Tom Price Visitors Centre	387.59
EFT33995	21-04-2016	ARCHIVEWISE	Storage Records - Archivewise	1020.70
EFT33996	21-04-2016	ASM ECLIPSE PTY LTD	Souvenirs for Tom Price Visitors Centre	1731.41
EFT33997	21-04-2016	AUS FLEET SOLUTIONS - ILHA PTY LTD - T/A THRIFTY	Detailing of Shire Bus at Thrifty Onslow 3/3/2016	165.00
EFT33998	21-04-2016	AUSTRALIA IN THE GREAT WAR	350 Commemorative Pennies and 400 drink coolers for Shire of Ashburton ANZAC Day Event	2239.97
EFT33999	21-04-2016	AUSTWIDE CONSUMER PRODUCTS	Assorted Souvenirs for Tom Price Visitors Centre	975.57
EFT34000	21-04-2016	BENNETTS CURTAIN SHOP	Supply Timber Blind for the Tom Price Library	288.75
EFT34001	21-04-2016	BLACKWOODS PTY LTD	Purchase of supplies/consumables	2042.00
EFT34003	21-04-2016	BOB WADDELL CONSULTANTS	Assistance with 2014/15 Annual Financial Report & Fair Value Valuation of Infrastructure, Assistance with completing the 2014/15 Annual WALGGC Information Return	6621.76
EFT34004	21-04-2016	BOYA EQUIPMENT	Machinery Repairs - supply Kubota F3680 Mower Blades	865.13
EFT34005	21-04-2016	BRIDGETOWN DESIGN AND PRINTING	April 2016 School Holiday Program flyers, ANZAC Day 2016 flyers, Artwork for monthly Active Ashburton - April 2016	1420.00
EFT34006	21-04-2016	BUCHER MUNICIPAL	Purchase of supplies	2717.48
EFT34007	21-04-2016	BUDGET CAR AND TRUCK RENTAL	Hire Car for Helen Melville corresponding with L&D Activity March 2016.	234.26
EFT34008	21-04-2016	BUNNINGS GROUP	Pannawonica - Purchase of a storage container	159.12
EFT34009	21-04-2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Repairs and maintenance works - Tom Price and Paraburdoo-Ashburton Hall Drainage- Paraburdoo Staff /Councillors Travel	96957.50
EFT34010	21-04-2016	CABCHARGE AUSTRALIA	Delivery Charges	885.56
EFT34011	21-04-2016	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	441.67
EFT34012	21-04-2016	CHEF MASTER AUSTRALIA	Rubbish bags for bins- Onslow MPC	553.20
EFT34013	21-04-2016	CLEAR CHEM	Purchase of Chemical Granchlor - Tom Price Swimming Pool	1813.35
EFT34014	21-04-2016	CLEVERPATCH PTY LTD	ANZAC craft for Paraburdoo & Tom Price School Holiday Program	175.12
EFT34015	21-04-2016	COLIN MUNRO	Rent Lot 579/6B Hedditch Street Onslow 29.04.16 - 26.05.16	5600.00
EFT34016	21-04-2016	CONVIC SKATE PARKS PTY LTD	Community Consultation- Onslow Skate Park	5225.00
EFT34017	21-04-2016	COVS PARTS PTY LTD	Purchase of supplies	401.40
EFT34018	21-04-2016	DAVID GRAY & COMPANY	Supply of Rubbish bins and Shire Logo Stamped	18965.52
EFT34019	21-04-2016	DAVRIC AUSTRALIA PTY LTD	Souvenirs for Tom Price Visitors Centre	799.70
EFT34020	21-04-2016	DE VITA LEGAL	Deposit for purchase of Unit 3/5 and Unit 2/5 Anketell Court Onslow	20000.00
EFT34021	21-04-2016	DEPARTMENT OF HOUSING	Rent Charges - 3K/557 Beadon Creek Road Onslow	7920.00
EFT34022	21-04-2016	DEPARTMENT OF PARKS AND WILDLIFE	Purchase of Park Passes - Tom Price Visitors Centre	1188.00
EFT34023	21-04-2016	DREADS	Onslow Sun Chalets - Trim back approx. one third of two gum trees and dispose of green waste at Onslow Waste Transfer Station	1838.00
EFT34024	21-04-2016	E & MJ ROSHER PTY LTD	Machinery repairs - Parts	88.10
EFT34025	21-04-2016	EN SUF	Souvenirs for Tom Price Visitors Centre	520.50
EFT34026	21-04-2016	ERA CONTRACTORS	Repairs and maintenance works - Onslow	1252.76
EFT34027	21-04-2016	ESS THANLANYJI P/L	Mandays for March and Backcharges for March 2016- Onslow Airport Camp	73074.81
EFT34028	21-04-2016	FUJI XEROX AUSTRALIA PTY LTD	Printing - Support Services Tax Invoice	152.76
EFT34029	21-04-2016	GLOBE AUSTRALIA PTY LTD	Purchase of Chemical - Glyphosate - Tom Price Area W Oval works	572.00
EFT34030	21-04-2016	GRANGE RESOURCES LTD	Rates refund for assessment	930.72
EFT34031	21-04-2016	HAMERSLEY IRON PTY LTD	Rates refund for assessments	927.94
EFT34032	21-04-2016	HITACHI LTD	Machinery Repairs - Purchase of parts	524.47

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
EFT34033	21-04-2016	HQ MANAGEMENT	Project Management services for Construction Stage (Phase 2) of the Ocean View Caravan Park Redevelopment, Onslow Multipurpose Courts, Paraburdoo Child Care Centre Project	51239.41
EFT34035	21-04-2016	J BLACKWOOD & SON PTY LTD	Purchase of supplies and consumables - all towns	1679.78
EFT34036	21-04-2016	JACARU AUSTRALIA	Purchase of hats for Tom Price Visitors Centre	427.25
EFT34037	21-04-2016	JANIE ROWETT	Refund for kennelling (both dogs Lolly & Lucky) for 1 night	32.00
EFT34038	21-04-2016	JAPANESE TRUCK & BUS SPARES	Purchase of parts	1008.35
EFT34039	21-04-2016	JASON SIGNMAKERS	Purchase of Road signs	4969.67
EFT34040	21-04-2016	JEN'S CREATIONS	Paraburdoo Skate Park Opening - Inflate balloons, labour and travel	410.00
EFT34041	21-04-2016	JOURNEY JOTTINGS	Souvenirs for Tom Price Visitors Centre	315.90
EFT34042	21-04-2016	JR & A HERSEY PTY LTD	Staff uniform	130.28
EFT34043	21-04-2016	KARINGAL NEIGHBOURHOOD CENTRE	Fruit platter for Conflict Resolution Workshop on 29 October 2015-	55.00
EFT34044	21-04-2016	KEY2CREATIVE	Interior Fit-out, Stage 6 Project Management/Travel to site -Tom Price Visitors Centre	5335.00
EFT34045	21-04-2016	KHB MOBILE MECHANICAL PTY LTD	Vehicle repair and maintenance	1156.43
EFT34046	21-04-2016	KI EQUIPMENT HIRE PTY LTD	Refund due to invoice 24213 being credit noted and replaced with invoice 24431	350.00
EFT34047	21-04-2016	KPMG	Undertake RTIO MOU/Partnership review as per RFQ	16916.01
EFT34048	21-04-2016	L.E'S PHOTOGRAPHY	Tourism images for Shire of Ashburton Tourism Promotion Projects	500.00
EFT34049	21-04-2016	LANDGATE	Land Enquiries for March 2016	123.00
EFT34050	21-04-2016	LO-GO APPOINTMENTS	Consultant Planning officer wages for week ending 09.04.16, Managers for Ocean View Caravan Park, Onslow wages ending 09.04.16	11682.77
EFT34051	21-04-2016	MARKETFORCE PRODUCTIONS	Advertisements - Major Trading Undertaking West Australian	1152.70
EFT34052	21-04-2016	MERVYN JOHN PRICE	Rates refund for assessment	510.00
EFT34053	21-04-2016	MODERN TEACHING AIDS PTY LTD	Purchase of a Foam Turtle Kit- Paraburdoo Library	39.38
EFT34054	21-04-2016	MOORE STEPHENS	Final Billing with regards to Audit service provided for year ending 30.06.16	27615.50
EFT34055	21-04-2016	MPL LABORATORIES - PERTH	Asbestos ID - Materials at Onslow Rodeo Grounds	275.00
EFT34056	21-04-2016	MUZZYS HARDWARE	Various purchases of supplies and consumables	4317.19
EFT34057	21-04-2016	N-COM PTY LTD	Replacement Satellite Dish for commercial services- Onslow	2305.42
EFT34058	21-04-2016	NEVERFAIL SPRINGWATER LTD	Neverfail Water Cooler Rent - Beach House Onslow for April 2016	198.00
EFT34059	21-04-2016	NORWEST REFRIGERATION SERVICES	Air Conditioner repairs and services - Tom Price	1818.90
EFT34060	21-04-2016	OFFICE CHOICE MALAGA	Purchase of Stationery	465.71
EFT34061	21-04-2016	ONSLow BEACH RESORT	Morning Tea for Onslow Keepers on Wednesday 6th April 2016- 20 people	400.00
EFT34062	21-04-2016	ONSLow TYRE SERVICE	Vehicle repair and maintenance	710.00
EFT34063	21-04-2016	ONSLow VISITORS CENTRE	Onslow Pipeline advertisement - Wreath Orders for ANZAC Day 2016.	240.00
EFT34064	21-04-2016	PARABURDOO AMATEUR SWIMMING CLUB	Kid sport Vouchers	450.00
EFT34065	21-04-2016	PARABURDOO DRIVE-IN	Hire of facilities and films on Saturday 26th March - Easter Movie Event	1000.00
EFT34066	21-04-2016	PARABURDOO IGA	Purchase of items for Storytime Program for Paraburdoo Library	138.95
EFT34067	21-04-2016	PARIS	Insurance Claim - Machinery repair - Scania AS072	2219.50
EFT34068	21-04-2016	PAUL MAYNARD AND ASSOCIATES	Souvenirs for Tom Price Visitors Centre	508.86
EFT34070	21-04-2016	PILBARA CLEANING	Staff housing garden maintenance	792.00
EFT34071	21-04-2016	PILBARA FOOD SERVICES P/L	Various purchases of supplies and consumables	423.62
EFT34072	21-04-2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Electrical repairs and maintenance - Tom Price	6600.00
EFT34073	21-04-2016	PILBARA MOTOR GROUP	Vehicle repair and maintenance	642.86
EFT34074	21-04-2016	POS99 PTY LTD	Barcode Scanner for the Tom Price Visitors Centre	263.95
EFT34075	21-04-2016	QUALITY PRESS	Printing of Staff Business Cards	1217.70
EFT34076	21-04-2016	REGAL TRANSPORT	Collection/Transportation of Mosquito Trailer from Onslow	609.89
EFT34077	21-04-2016	REHBEIN AIRPORT CONSULTING	Onslow Airport Consultancy Services - Provision of Master Plan and	7370.00
EFT34078	21-04-2016	SAS LOCKSMITHS	Supply 3x lever action entrance locks, keyed to b2 barrel	732.01
EFT34079	21-04-2016	SAVANNAH ENGINEERS	Repairs to Bobcat	770.00
EFT34080	21-04-2016	SGS	Water Sampling (3 months worth) for Onslow Airport	190.74
EFT34081	21-04-2016	SIGMA CHEMICALS	Purchase of Digital Bench Scales and Chemicals- Paraburdoo Swimming Pool	538.32
EFT34082	21-04-2016	SOUTH WEST FIRE SOLUTIONS	Six Monthly portable Fire Equipment Inspections & Annual Service of 2 x Diesel Pumps complete with Log Book	35457.37
EFT34083	21-04-2016	ST JOHN AMBULANCE KARRATHA	First Aid training - Onslow Staff 09/04/2016	550.00
EFT34084	21-04-2016	STAPLES AUSTRALIA PTY LIMITED	Various Stationery Items	29.37
EFT34085	21-04-2016	STASH & TRASH BAGS	Repairs - Umbrella Canvas - Onslow Airport	35.00
EFT34086	21-04-2016	STEMS SOLUTIONS PTY LTD	Safety Management Software monthly Licence Lease May 2016	220.00
EFT34087	21-04-2016	TALIS CONSULTANTS PTY LTD	Annual Reporting and Analysis, reporting and sampling of gas and water at Onslow Waste Transfer Station, Onslow Landfill Closure - Pre Contract Project and Contract Management	10370.80
EFT34088	21-04-2016	TENDERLINK.COM	RFQ 1716 - Supply of Hospitality Quality Soft Furnishing and Furniture for Ocean View Caravan Park, Onslow	165.00
EFT34089	21-04-2016	THA CONSULTING	Onsite Event Management Training for Shire Staff 10-11th May 2016	1455.30
EFT34090	21-04-2016	THE LITTLE STARFISH SWIM SCHOOL	Swim for Fruit Program Reimbursement - Term 1 2016	1427.72
EFT34091	21-04-2016	THE PERTH MINT AUSTRALIA	6 Commemorative coins- The ANZAC Coin Series- Be Worthy of Them 2016 1 Oz Silver Proof Coin	441.30
EFT34092	21-04-2016	TOLL IPEC PTY LTD	Freight charges	2315.23
EFT34093	21-04-2016	TOM PRICE BETTA ELECTRICAL	Staff housing - Purchase of a Volta Vacuum Cleaner and a Sandwich Press - Transit House Tom Price	158.95
EFT34094	21-04-2016	TOM PRICE FURNITURE CENTRE	Staff housing - Purchase of a Queen Bedroom setting - Transit House Tom Price	2383.95
EFT34095	21-04-2016	TOM PRICE PONY & HORSE CLUB	Payment for the Hay for the Tom Price Chook Pen	141.00
EFT34096	21-04-2016	TOM PRICE TYREPRO	Vehicle repair and maintenance	3359.15
EFT34097	21-04-2016	VIJAY KRISHNAN	Reimbursement for payment of AHRI Membership	360.00
EFT34098	21-04-2016	WA RETICULATION SUPPLIES	Reticulation parts for oval/foreshore, Reserves retic controller,	1181.95

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
EFT34099	21-04-2016	WALGA - WA LOCAL GOV. ASSOC.	Registration for Nicky Tyson into Introduction to Local Government Procurement Online Course	214.50
EFT34100	21-04-2016	WESTERN AUSTRALIAN TREASURY CORPORATION	Principle Loan Repayment - Loan number 121	167806.31
EFT34101	21-04-2016	WHELANS AUSTRALIA PTY LTD	Preparation and lodgement of an Interest Only Deposited Plan for an Easement of Water Services - to be lodged with Landgate Lot 9001 & Lot 9500 Onslow Road, Onslow	1457.50
EFT34102	29-04-2016	ABCO PRODUCTS	Purchase of a Backflip washer/squeegee combo	172.95
EFT34103	29-04-2016	AERODROME MANAGEMENT SERVICES PTY LTD	Supply of labour for Passenger Security Screening at Onslow Airport from 14th March - 10th April 2016 RFT 37/14	70654.65
EFT34104	29-04-2016	ALL RID PEST MANAGEMENT	Treat house for Termites 825 Warara St Tom Price	1944.80
EFT34105	29-04-2016	AMBER STEVENSON	Tom Price ANZAC Day - Reimbursement for kids art supplies and food supplies & Karijini Experience Supplies	688.20
EFT34106	29-04-2016	ASB MARKETING	Uniforms for Onslow Community Development staff	1138.50
EFT34107	29-04-2016	AUSTRAL POOL SOLUTIONS	Purchase of Starting Block Numbers 1 - 6 set - Paraburdoo Swimming Pool	204.14
EFT34108	29-04-2016	AUSTRALIA POST	Postal Charges for period ending 31.03.16	984.65
EFT34109	29-04-2016	BITUMINOUS PRODUCTS P/L	Emoseal for Pavement and Runway maintenance Onslow Airport	1178.10
EFT34110	29-04-2016	BLINGIN PTY LTD	Purchase of Items for the Tom Price Visitors Centre	365.90
EFT34111	29-04-2016	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Purchase of new stock for the Tom Price and Onslow Libraries, Purchase of DVD's for programs run at the Paraburdoo Library	1130.00
EFT34112	29-04-2016	BRIDGETOWN DESIGN AND PRINTING	Design and supply flyer for Paraburdoo and Tom Price- Club Development	360.00
EFT34113	29-04-2016	BUCHER MUNICIPAL	Machinery repairs - purchase of a Special Bolt	47.87
EFT34114	29-04-2016	BUNNINGS GROUP	Program expenses for Pannawonica Library re: Garden theme	677.20
EFT34115	29-04-2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Staff housing - Internal painting to 261 Poinciana St Tom Price, various repair and maintenance works - Tom Price and Paraburdoo	27800.00
EFT34116	29-04-2016	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	67.45
EFT34117	29-04-2016	CHAMPION MUSIC PTY LTD	ANZAC Day 2016- residual amount owing for Ian Young - Bagpipe player for ANZAC Day Event Onslow	1754.50
EFT34118	29-04-2016	CHEMCENTRE	Three samples of water received on 21.03.16 - Storage Tank, Bore and Windmill	443.30
EFT34119	29-04-2016	CHICKEN TREAT BROOME	Paraburdoo Skate Park Opening	806.00
EFT34120	29-04-2016	CHLOE STEVENSON	Reimbursement for ANZAC day breakfast supplies	33.09
EFT34121	29-04-2016	CLEANAWAY - NATIONWIDE OIL	Removal of IBC's from Paraburdoo Landfill Site, collection of waste oil from SOA tip sites for the month of April 2016	5940.00
EFT34122	29-04-2016	CLEAR CHEM	Purchase of Chemicals - Tom Price Swimming Pool	736.89
EFT34123	29-04-2016	CLEVERPATCH PTY LTD	Purchase of Craft Item - Tissue paper for Paraburdoo Library	214.50
EFT34124	29-04-2016	COLLINS BOOKSELLER SOUTHLANDS	Purchase of new stock for the Paraburdoo and Tom Price Library	79.83
EFT34125	29-04-2016	DELL COMPUTER LTD	Purchase of a Monitors, stands, Wireless Keyboards & Mouse, Laser Printer & Toner Cartridges	3874.99
EFT34126	29-04-2016	DENVER TECHNOLOGY	Subscription for Server Firewall	1573.00
EFT34127	29-04-2016	DEPARTMENT OF HOUSING	Staff Housing Rent 04.04.16 - 01.05.16	7920.00
EFT34128	29-04-2016	DOUBLE R EQUIPMENT REPAIRS	Fit Anchor Points in Toyota Landcruiser -Youth Services	454.03
EFT34129	29-04-2016	E & MJ ROSHER PTY LTD	Machinery repairs - purchase of parts	732.05
EFT34130	29-04-2016	FREMANTLE ARTS CENTRE PRESS	Purchase of books for the Onslow Library	382.12
EFT34131	29-04-2016	FUJI XEROX AUSTRALIA PTY LTD	Shire Printing Costs	2908.60
EFT34132	29-04-2016	GARRARDS PTY LTD	Repairs to ULV Fogger and Thermal Mosquito Fogger, rust removal and other work on trailer and collection and delivery to Transport Yard	792.80
EFT34133	29-04-2016	GARY ANDERSON-SMITH	Purchase of consumables for the Easter Inflatable Extravaganza	600.71
EFT34134	29-04-2016	HITACHI LTD	Machinery repairs and maintenance	850.28
EFT34135	29-04-2016	HOYLAKE NOMINEES T/AS MCMAHON BURNETT TRANSPORT	Delivery Charges	423.58
EFT34136	29-04-2016	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Hygiene Services- all facilities	2445.32
EFT34137	29-04-2016	IT VISION AUSTRALIA PTY LTD	Onsite Training Services - Rates and Property Essentials & Interim Rating (Customised), Consultancy Services - Onsite Rates System Check Up, Remote Services for Mapping Configuration, Training for Renae Lynch to attend Central Records Administration training	12201.02
EFT34138	29-04-2016	JAPANESE TRUCK & BUS SPARES	Machinery repairs and maintenance	1076.25
EFT34139	29-04-2016	JASON SIGNMAKERS	Supply Roads to Recovery Project signage	1696.64
EFT34140	29-04-2016	JOHN BARNES & CO (QLD) PTY LTD	Purchase of extra Keys for Onslow Airport	378.13
EFT34141	29-04-2016	JON TAPPER	Refund for relocation payment to Boyup Brook Shire as agreed to after 12 months continuous service	2859.52
EFT34142	29-04-2016	JR & A HERSEY PTY LTD	Staff PPE, clothing, earplugs	431.53
EFT34143	29-04-2016	KARRATHA FLORIST	2 Large Wreath's plus printed ribbon Lest We Forget - for Shire of Ashburton and Onslow Anzac Day Committee for Dawn Service	330.00
EFT34144	29-04-2016	KARRATHA SMASH REPAIRS	Repair rust damaged rear door	2455.10
EFT34145	29-04-2016	KI EQUIPMENT HIRE PTY LTD	Fuel - Onslow BP and Shell for week ending 17.04.16	935.34
EFT34146	29-04-2016	KOMATSU AUSTRALIA PTY LTD	Machinery repairs and maintenance	1919.48
EFT34147	29-04-2016	KYLE & COMPANY SOLICITORS	Professional Charges for instructions re: Contract sale of Lot 9500 Onslow	1100.00
EFT34148	29-04-2016	L.E'S PHOTOGRAPHY	Event photography Saturday 2 April 2016 Paraburdoo	531.00
EFT34149	29-04-2016	LEICA MICROSYSTEMS PTY LTD	Purchase of a Stereomicroscope with 10 eyepieces and case - Mosquito & Pest Control	2341.77
EFT34150	29-04-2016	LESTOK TOURS PTY LTD	Staff Bus travel month of April 2016	909.00
EFT34151	29-04-2016	LJ HOOKER	Staff housing rent payment 18.04.16 - 17.05.16 Tom Price	40776.58
EFT34152	29-04-2016	M&L AUSTRALIA	1 x Engraving of badge for Cr Linton Rumble	9.65
EFT34153	29-04-2016	MAXXIA PTY LTD	Payroll deductions	873.61
EFT34154	29-04-2016	MERCURE HOTEL PERTH	Accommodation for Cr Bloem at Mercure Hotel Perth 07.04.16, Cr Rumble, Cr Fernandez, Neil & Kylie Hartley 09.04.16	1466.50
EFT34155	29-04-2016	MICHAEL DUNNE - MOWER MAN	Staff housing Paraburdoo - monthly garden maintenance for February and March 2016	588.00
EFT34156	29-04-2016	MIENGINEERS	Consultancy Services - Blackspot Project, Second Avenue Onslow	4950.00

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
EFT34157	29-04-2016	MOORE STEPHENS	Training Course for Andy Grant - Perth 19th - 20th May 2016	2090.00
EFT34158	29-04-2016	NARELLE DALL	Reimbursement for ANZAC Day craft supplies - Youth Club Pannawonica	25.60
EFT34159	29-04-2016	NOY INDUSTRIES T/AS PROSCARE	Bird deterrent - Purchase of 3 x Prowler Owls- Onslow Airport	302.97
EFT34160	29-04-2016	OFFICE CHOICE MALAGA	Purchase of consumables for Onslow Library	165.31
EFT34161	29-04-2016	OFFICEWORKS SUPERSTORES PTY LTD	Purchase of Stationery	41.91
EFT34162	29-04-2016	ONSLow BEACH RESORT	April School Holiday Program accommodation for facilitators Raw Dance - Nerida Matthaei & Owain Kennair, 12.04.16 - 15.04.16, 1 night - Marg Bertling, Photographer	2350.00
EFT34163	29-04-2016	ONSLow PHARMACY	Staff Hepatitis A&B Twinrix Vaccinations full treatment (three injections)- Onslow	197.60
EFT34164	29-04-2016	ONSLow SUN CHALETS	School Holiday Program April 2016- 3 x 2 bedroom chalets for 7 people for Staircase to the Moon 21.04.16 - 23.04.16	1270.00
EFT34165	29-04-2016	PARABURDOO IGA	Purchase of magazines for the Tom Price Library, purchase of supplies/consumables for Paraburadoo office	204.42
EFT34166	29-04-2016	PCC PRODUCTIONS	Give It A Go Day and Paraburadoo Skate Park Opening - PA System Hire	4909.36
EFT34167	29-04-2016	PILBARA CLEANING	Staff housing monthly garden maintenance	753.50
EFT34168	29-04-2016	PILBARA FOOD SERVICES P/L	Purchase of supplies/consumables - Tom Price	1016.92
EFT34169	29-04-2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Investigate why power circuit was tripping in kitchen at Area W Change rooms	187.00
EFT34170	29-04-2016	PILBARA MOTOR GROUP	Purchase of a Toyota Hilux 4x4	50812.06
EFT34171	29-04-2016	PILBARA PORTS AUTHORITY	Lease of Shire office space 16 Parliament Place Perth for March and April 2016	3088.42
EFT34172	29-04-2016	PILBARA REGIONAL COUNCIL	Deliver workshop - Conflict Resolution 2nd & 3rd March 2016 in Tom Price	4400.00
EFT34173	29-04-2016	PILBARA TREE SERVICES	Staff housing - Removal and Inspection of trees in Tom Price and Paraburadoo	9075.00
EFT34174	29-04-2016	POINCIANA NURSERY AND LANDSCAPING	Onslow Kids Kitchen Garden, purchase of seeds	242.30
EFT34175	29-04-2016	POS99 PTY LTD	IT Department - Purchase of a Thermal Receipt printer, USB	503.44
EFT34176	29-04-2016	QIS PACKAGING	Welcome to Onslow Event - purchase of Calico Bags, 2 Long Handles and logo artwork on 1 side of each bag	1348.50
EFT34177	29-04-2016	RADIO WAREHOUSE PTY LTD	Purchase of 4 x Handheld Wireless Radios for Community Services Team to use at Onslow events	1876.00
EFT34178	29-04-2016	RAECO INTERNATIONAL PTY LTD	Paraburadoo - Purchase of Stationery - Red and white printed spine label	10.69
EFT34179	29-04-2016	RAY WHITE EXMOUTH	Staff Rent payment for April and May 2016	13675.05
EFT34180	29-04-2016	RED DIRT PLUMBING	inspect and repair hot water system ,also gas systems for all cookers at Tom Price Sports Pavilion	423.50
EFT34181	29-04-2016	RED'S PRODUCTIONS PTY LTD	Onslow School Holiday Program April 2016. Facilitation fee & Jet Pet return travel costs.	2135.00
EFT34182	29-04-2016	REGIONAL DEVELOPMENT AUSTRALIA - PILBARA	Reimbursement to RDA of flight change for Kerry White to attend the Mid-North Western Australia Investment Portfolio launch for Shire of Ashburton.	136.00
EFT34183	29-04-2016	RIGBY'S PHYSIOTHERAPY	Travel costs for Presentation of Sports Medicine Australia Course - Club Development Onslow	200.00
EFT34184	29-04-2016	SAMUEL OSBORNE	School Holiday Program Beat Box Workshop in Tom Price Wednesday 13 April 2016 and Workshop at the Backyard Blitz on 14th April 2016	3000.00
EFT34185	29-04-2016	SOUTH WEST FIRE SOLUTIONS	Purchase of a Group Lock box for reporting all trades and security inspections at the MPC as per report South West Fire Solutions	185.35
EFT34186	29-04-2016	ST JOHN AMBULANCE TOM PRICE	Supplies for 1st Aid Kit - Bite and Stings Kit, Tom Price Waste Dept.	25.00
EFT34187	29-04-2016	STAPLES AUSTRALIA PTY LIMITED	Various stationery supplies for Paraburadoo staff	139.32
EFT34188	29-04-2016	STIHL SHOP MORLEY	Machinery repairs and maintenance - 4 stroke oil	279.12
EFT34189	29-04-2016	TALIS CONSULTANTS PTY LTD	Consultancy services for period ending 25.03.16 Onslow Refuse RFT 24/14	6284.58
EFT34190	29-04-2016	TENDERLINK.COM	RFT 06.16 - Server replacement and Disaster Implementation Plan, RFT 07/16 Bitumen Spray Seals	330.00
EFT34191	29-04-2016	THE WORKWEAR GROUP - NEAT AND TRIM (COUNCILLOR UNIFORMS ONLY)	Councillor Uniforms for Councillor Tony Bloem	398.80
EFT34192	29-04-2016	THRIFTY CAR RENTAL	Car Hire for Cr Kerry White to attend the Paraburadoo Skate Park Opening 02 April 2016	228.61
EFT34193	29-04-2016	TOLL EXPRESS	Freight Charges	435.33
EFT34194	29-04-2016	TOM PRICE HOTEL MOTEL	Accommodation for Sharon Jack School holiday, Accommodation for Cr Lorraine Thomas to attend Karijini Experience opening 15th & 16th April 2016 and to attend the Ordinary Meeting of Council 16th & 17th March 2016	3084.00
EFT34195	29-04-2016	TOM PRICE MEDICAL CENTRE	Staff Hepatitis A&B Treatment (three vaccinations)	195.76
EFT34196	29-04-2016	TOM PRICE TYREPRO	Vehicle repairs and maintenance	3785.50
EFT34197	29-04-2016	TOM PRICE TYRES	Vehicle repairs and maintenance - Tyres	7410.31
EFT34198	29-04-2016	WATER 2 WATER	April 2016 water rental	69.00
EFT34199	29-04-2016	WEST COAST TRAILER PARTS	Purchase of a Jockey Wheel JW2	194.00
EFT34200	29-04-2016	WESTERN AUSTRALIAN TREASURY CORPORATION	Capital Repayment for 122 Loan	187122.12
EFT34201	29-04-2016	WESTRAC PTY LTD	Machinery repairs and maintenance	6095.10
Total				6,203,773.69

Superannuation Payments

DD9385.2	05-04-2016	REI SUPER	Superannuation contributions	584.62
DD9385.3	05-04-2016	TELSTRA SUPER PTY LTD	Superannuation contributions	264.63
DD9385.4	05-04-2016	HOSTPLUS SUPERANNUATION FUND	Payroll deductions	2583.21
DD9385.5	05-04-2016	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll deductions	1530.68
DD9385.6	05-04-2016	COLONIAL FIRST STATE FIRSTCHOICE	Superannuation contributions	450.51
DD9385.7	05-04-2016	IOOF SUPERANNUATION	Payroll deductions	1894.51
DD9385.8	05-04-2016	BT BUSINESS SUPER	Superannuation contributions	112.40
DD9385.9	05-04-2016	UNISUPER	Payroll deductions	852.90
DD9471.1	19-04-2016	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	42272.92

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
DD9471.2	19-04-2016	REI SUPER	Superannuation contributions	584.62
DD9471.3	19-04-2016	TELSTRA SUPER PTY LTD	Superannuation contributions	264.63
DD9471.4	19-04-2016	HSTPLUS SUPERANNUATION FUND	Payroll deductions	1428.98
DD9471.5	19-04-2016	COLONIAL FIRST STATE FIRSTCHOICE	Superannuation contributions	412.51
DD9471.6	19-04-2016	IOOF SUPERANNUATION	Payroll deductions	2629.51
DD9471.7	19-04-2016	BT BUSINESS SUPER	Superannuation contributions	93.81
DD9471.8	19-04-2016	UNISUPER	Payroll deductions	852.90
DD9471.9	19-04-2016	ASGARD SUPERANNUATION	Superannuation contributions	678.49
DD9526.1	19-04-2016	SUNSUPER	Superannuation contributions	57.22
DD9385.10	05-04-2016	ASGARD SUPERANNUATION FUND	Superannuation contributions	744.10
DD9385.11	05-04-2016	BT PERSONAL SUPER PLAN	Superannuation contributions	96.47
DD9385.12	05-04-2016	STATEWIDE SUPERANNUATION	Superannuation contributions	891.19
DD9385.13	05-04-2016	BT SUPER FOR LIFE	Superannuation contributions	170.65
DD9385.14	05-04-2016	THE SUPERANNUATION FUND	Payroll deductions	418.48
DD9385.15	05-04-2016	HESTA SUPER FUND	Payroll deductions	1188.23
DD9385.16	05-04-2016	MLC SUPER	Payroll deductions	676.04
DD9385.17	05-04-2016	ONEPATH MASTERFUND	Payroll deductions	1311.03
DD9385.18	05-04-2016	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD9385.19	05-04-2016	CBUS SUPER	Payroll deductions	1436.29
DD9385.20	05-04-2016	BT SUPER FOR LIFE	Superannuation contributions	203.84
DD9385.21	05-04-2016	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD9385.22	05-04-2016	AMP SUPERANNUATION SAVINGS TRUST	Payroll deductions	2124.03
DD9385.23	05-04-2016	KINETIC SUPERANNUATION LTD	Superannuation contributions	338.31
DD9385.24	05-04-2016	THE SUPERANNUATION FUND	Payroll deductions	775.58
DD9385.25	05-04-2016	BT FOR LIFE	Payroll deductions	330.24
DD9385.26	05-04-2016	MERCER SUPER TRUST	Payroll deductions	605.63
DD9385.27	05-04-2016	BT SUPER FOR LIFE	Superannuation contributions	98.79
DD9385.28	05-04-2016	SUNCORP MASTER TRUST	Superannuation contributions	165.62
DD9385.29	05-04-2016	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	68.86
DD9385.30	05-04-2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Superannuation contributions	163.15
DD9385.31	05-04-2016	AUSTSAFE SUPER	Superannuation contributions	183.64
DD9385.32	05-04-2016	AMP SUPER DIRECTIONS FUND	Payroll deductions	547.87
DD9385.33	05-04-2016	MTAA SUPERANNUATION FUND	Superannuation contributions	233.41
DD9385.34	05-04-2016	FIRST STATE SUPERANNUATION SCHEME	Payroll deductions	767.77
DD9385.35	05-04-2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Payroll deductions	143.01
DD9385.36	05-04-2016	AUSTRALIAN SUPER	Superannuation contributions	6877.59
DD9385.37	05-04-2016	SUNSUPER	Payroll deductions	2133.81
DD9385.38	05-04-2016	Q SUPER	Superannuation contributions	404.86
DD9385.39	05-04-2016	REST SUPERANNUATION	Superannuation contributions	3404.87
DD9385.40	05-04-2016	SUPERFUND	Superannuation contributions	264.63
DD9471.10	19-04-2016	BT SUPER FOR LIFE	Superannuation contributions	111.23
DD9471.11	19-04-2016	THE SUPERANNUATION FUND	Payroll deductions	418.48
DD9471.12	19-04-2016	BT PERSONAL SUPER PLAN	Superannuation contributions	96.47
DD9471.13	19-04-2016	HESTA SUPER FUND	Payroll deductions	1117.64
DD9471.14	19-04-2016	MLC SUPER	Payroll deductions	676.04
DD9471.15	19-04-2016	ONEPATH MASTERFUND	Payroll deductions	1116.89
DD9471.16	19-04-2016	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD9471.17	19-04-2016	BT SUPER FOR LIFE	Superannuation contributions	203.84
DD9471.18	19-04-2016	BT SUPER FOR LIFE	Superannuation contributions	197.60
DD9471.19	19-04-2016	KINETIC SUPERANNUATION LTD	Superannuation contributions	348.75
DD9471.20	19-04-2016	THE SUPERANNUATION FUND	Payroll deductions	775.58
DD9471.21	19-04-2016	BT SUPER FOR LIFE	Payroll deductions	330.24
DD9471.22	19-04-2016	CBUS SUPER	Payroll deductions	385.08
DD9471.23	19-04-2016	AMP SUPERANNUATION SAVINGS TRUST	Payroll deductions	2124.03
DD9471.24	19-04-2016	MERCER SUPER TRUST	Payroll deductions	204.95
DD9471.25	19-04-2016	BT SUPER FOR LIFE	Superannuation contributions	98.79
DD9471.26	19-04-2016	SUNCORP MASTER TRUST	Superannuation contributions	89.18
DD9471.27	19-04-2016	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	113.63
DD9471.28	19-04-2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Superannuation contributions	163.15
DD9471.29	19-04-2016	AUSTSAFE SUPER	Superannuation contributions	183.64
DD9471.30	19-04-2016	AMP SUPER DIRECTIONS FUND	Payroll deductions	547.87
DD9471.31	19-04-2016	FIRST STATE SUPERANNUATION SCHEME	Payroll deductions	767.77
DD9471.32	19-04-2016	STATEWIDE SUPERANNUATION	Payroll deductions	1035.41
DD9471.33	19-04-2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Payroll deductions	715.02
DD9471.34	19-04-2016	MTAA SUPERANNUATION FUND	Superannuation contributions	237.22
DD9471.35	19-04-2016	AUSTRALIAN SUPER	Superannuation contributions	6501.82
DD9471.36	19-04-2016	Q SUPER	Superannuation contributions	404.86
DD9471.37	19-04-2016	SUNSUPER	Payroll deductions	2590.16
DD9471.38	19-04-2016	REST SUPERANNUATION	Payroll deductions	3713.20
DD9471.39	19-04-2016	SUPERFUND	Superannuation contributions	264.63
Total				110,442.98

Municipal Cheques

28312	01-04-2016	COMMISSIONER OF STATE REVENUE	Payment of Stamp Duty for the acquisition of Lots 94, 170 and 194	17005.00
28313	01-04-2016	SHIRE OF ASHBURTON	Retention held - Certificate No: 4 Murray River North Pty Ltd - Ocean View Caravan Park Onslow	30761.33
28314	01-04-2016	WATER CORPORATION	Connection of Fire service at the new Onslow Shire Admin Complex	78724.00
28315	07-04-2016	HORIZON POWER	Electricity Usage Onslow February 2016	2154.02
28316	07-04-2016	SHIRE OF ASHBURTON	Planning Application Fee 16-15	441.00
28317	15-04-2016	C MUNRO CONTRACTORS	Repairs and maintenance works, Onslow	19253.97
28318	15-04-2016	HORIZON POWER	Electricity Usage January - March 2016	54304.01
28319	15-04-2016	SHIRE OF ASHBURTON	Retention held - Supply and Install of Modular Buildings Ocean View Caravan Park - Payment of Certificate No:5	19220.00
28320	15-04-2016	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	1000.00
28321	15-04-2016	TELSTRA	Monthly Telephone charges April 2016	2324.97
28322	15-04-2016	TELSTRA CORPORATION	Reimbursement of waste charges incorrectly charged	942.22
28323	21-04-2016	C MUNRO CONTRACTORS	Repair and maintenance works, Onslow	15363.61
28324	21-04-2016	HORIZON POWER	Electricity charges for March 2016	17680.43
28325	21-04-2016	POSTIES GENERAL STORE	Posties General Store purchases March 2016	133.90
28326	21-04-2016	SHIRE OF ASHBURTON	Retention held - payment certificate no: 2 - Onslow Caravan Park, Prime Civil	47653.62

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
28327	21-04-2016	SHIRE OF ASHBURTON (PETTY CASH)	Various purchases - Petty Cash Tom Price Administration Office	773.15
28328	21-04-2016	TELSTRA	Monthly Telephone charges April 16	43263.74
28329	21-04-2016	WATER CORPORATION	Water use charges -January to March 2016	23953.13
28330	29-04-2016	C MUNRO CONTRACTORS	Repair and maintenance works, Onslow	12633.21
28331	29-04-2016	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	1700.00
28332	29-04-2016	TELSTRA	Monthly Telephone charges April 2016	1954.24
28333	29-04-2016	WATER CORPORATION	Water usage February - March 2016	5327.52
Total				396,567.07

Trust Payments

EFT33899	12-04-2016	NICKY EDEN-STREET	Reimbursement for Onslow Gym Membership Bond Card	15.00
EFT33900	12-04-2016	RHINO INDUSTRIES	Verge Bond refund for Lot 327 Warara Street Tom Price	3000.00
EFT33901	12-04-2016	RICHARD SMIT	Bond refund for Richard Smit - 283 Carob Street Tom Price	1000.00
EFT33902	12-04-2016	ST JOHN AMBULANCE TOM PRICE	Venue and Key Bond refund - St John Ambulance Tom Price	1000.00
EFT33978	19-04-2016	ANDREW JOHNSON	Bond refund for 279 Carob Street Tom Price	1000.00
EFT33979	19-04-2016	BJK PUBLISHING & PHOTOGRAPHY	Total Sales for March 2016 - BJK Publishing Ben Kapinski	238.00
EFT33980	19-04-2016	FRANK RICHARDSON	Total Sales for March 2016 - Frank Richardson	692.80
EFT33981	19-04-2016	GRAEME G HAMMOND	Total Sales for February 2016 - Graeme G Hammond	76.50
EFT33982	19-04-2016	INTEGRITY COACH LINES (AUST) P/L	Integrity Bus Lines for February 2016	159.80
EFT33983	19-04-2016	KARL WASHSIER	Refund of Bond - Karl Washsier for 565 Brockman Avenue Parburdoo	1000.00
EFT33984	19-04-2016	KERRY WHITE	Re-issue of Candidate Deposit for the 2015 SOA Local Government Ordinary Election - Kerry White	80.00
EFT33985	19-04-2016	LESTOK TOURS PTY LTD	Mine Tours for February 2016 - Lestok	595.51
EFT33986	19-04-2016	MICHAEL ZONDERVAN	Reimbursement for Gym Card Bond - Michael Zondervan	15.00
202822	12-04-2016	SHIRE OF ASHBURTON	Shane Thomas - Use his Housing Bond to pay towards the Debtor Account held, Transfer of Gym Card Bonds to Municipal Account, Use Housing Bond for Laryanne Moir towards Debtors Account held	1201.40
202823	19-04-2016	BUILDERS REGISTRATION BOARD OF WA	BRB Levy collected for the month of March 2016	23949.67
202824	19-04-2016	CONSTRUCTION TRAINING FUND	CITF Levy collected for the month of March 2016	34052.69
202825	19-04-2016	SHIRE OF ASHBURTON	Payment of Retention Held for Woollam and Commission collected by the Shire for Rio Coach - March 2016	169772.10
Total				237,848.47

MARCH STATEMENTS
Credit Card Payments

Exec Name	Date	Name	Description	Amount
AMBER STEVENSON				
\$1000				
	03-03-2016	WESTPAC BANKING CORPORATION	Westpac Card Fee - New credit card	62.50
Total				62.50
TROY DAVIS				
\$10000				
	08-03-2016	NESPRESSO CLUB	Coffee pods for the Depot	136.00
	09-03-2016	QANTAS	Flight for Tamara & Dominic (Infant) Gimondo (Included in Anthony Gimondo's relocation costs) Perth -Parburdoo 23.03.16 (Was FIFO employee and now residential employee in Tom Price)	357.00
	10-03-2016	QANTAS	Return flights for Gregory West Parburdoo -Perth 25.03.16-10.04.16 - FIFO Employee	832.99
	23-03-2016	QANTAS	Pet travel - Relocation costs - FIFO Employee Anthony Gimondo (Mechanic) now residential in Tom Price	250.00
	30-03-2016	CREDIT CARD PURCHASING ONE OFF	Radiological Council - 3 year Radiation Licence for the use of screening equipment - Onslow Airport	130.00
	09-03-2016	BITUMINOUS PRODUCTS P/L	Purchase of Acroseal	1056.00
	29-03-2016	VIRGIN AUSTRALIA	Return flights for Arlo Bragg Onslow-Sydney 27.04.16-07.05.16 - FIFO Employee	1050.17
Total				3,812.16
KIM PARKS				
\$15,000				
	02-03-2016	QANTAS	Return flights for Nathan Yates, site visit for potential Finance Manager - Adelaide to Parburdoo 16.03.16 - 18.03.16	855.70
	14-03-2016	QANTAS	Extra Baggage fee for ELMO Film Crew Perth - Parburdoo	30.00
	14-03-2016	QANTAS	Return flight for Paul O'Connor - Site visit as potential Technical Officer Melbourne to Parburdoo 16.03.16 - 18.03.16	1160.99
	17-03-2016	QANTAS	Return flights for Michelle Mews Perth to Parburdoo - FIFO employee 03.04.16 - 07.04.16	832.99
	29-03-2016	QANTAS	Return flights for Frank Ludovico Parburdoo to Perth 30.03.16 - 06.04.16	707.00
	29-03-2016	QANTAS	Return flights for Frank Ludovico to attend a workshop in Financial Management Tools for Asset Performance Optimisation through Liquid Learning 04.04.16 - 05.04.16	607.06
	29-03-2016	QANTAS	Flight for Vijay Krishnan- FIFO Perth to Parburdoo 26.04.16	357.00
	08-03-2016	QANTAS	Return flights for Mazidul Hakim to attend training - Microsoft 20411 Administering Windows Server 2012 Parburdoo to Perth 03.04.16 - 09.04.16	496.98

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
	08-03-2016	QANTAS	Return flights for Mazidul Hakim to attend training - Microsoft 20409 Paraburdoo to Perth 07.05.16 - 15.05.16 - Maz has been invoiced for flight difference as he preferred a flight outside the attending learning & development activity	601.99
	11-03-2016	CREDIT CARD PURCHASING ONE OFF	Yates Menswear Online -Refund of work pants for Ranger Kyle Cameron	(\$62.95)
	16-03-2016	CREDIT CARD PURCHASING ONE OFF	Dogtainers - Relocation of Archie - New Compliance Officer's dog Alice Springs to Newman 11th April 2016	1969.24
	17-03-2016	CREDIT CARD PURCHASING ONE OFF	Edith Cowan University - Unit expenses for Jayde Robbins completing Graduate Certificate of Business	2950.00
	11-03-2016	CREDIT CARD PURCHASING ONE OFF	Wellington Surplus Stores - Purchase of work pants for Ranger Kyle Cameron	75.00
	11-03-2016	CREDIT CARD PURCHASING ONE OFF	Yates Menswear Online - Purchase of work uniforms for Ranger Kyle Cameron	399.70
	10-03-2016	VIRGIN AUSTRALIA	Return flights for Lynnette O'Reilly - site visit for potential Executive Manager of Community Development - Perth to Onslow 13.03.16 - 15.03.16	598.00
	15-03-2016	VIRGIN AUSTRALIA	Extra baggage for ELMO film crew	35.00
	24-03-2016	VIRGIN AUSTRALIA	Return flights for Allan Adams to facilitate WALGA Onsite Training Perth to Onslow 29.05.16 - 01.06.16	598.00
	29-03-2016	VIRGIN AUSTRALIA	Flight for Vijay Krishnan - FIFO employee Paraburdoo to Perth 06.05.16	306.70
	31-03-2016	VIRGIN AUSTRALIA	Return flights for Robert and Lorraine Stone - Caravan Site Visit Perth to Onslow 12.04.16 - 13.04.16	1796.00
	16-03-2016	COLES SUPERMARKETS - TOM PRICE	Purchase of coat hangers to organise uniform cupboard, Recognition of Service Gift card for Leanne Potter	317.31
	18-03-2016	COLES SUPERMARKETS - TOM PRICE	Purchase of Hooks, Baby wipes, Antiseptic Wipes for Operational Department	23.35
	16-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Paul O'Connor 2 nights - Potential Technical Officer, Accommodation for Chaz Robert 2 nights - Consultant Town Planner, Accommodation for Nasir Shah 2 nights - Onslow employee	1274.83
	17-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nathan Hayes- Potential Finance Manager 17.03.16 - 18.03.16	424.94
	03-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for David Morley 03.03.16 & 04.03.16	424.94
	24-03-2016	MURDOCH UNIVERSITY	Payment of Fee invoice - Semester 1 and Student Services Administration Fee for Kim Parks (Contractual Entitlement)	5586.00
	04-03-2016	SHIRE OF ASHBURTON	Building Permit for Sea Container at 261 Poinciana Street	156.65
	08-03-2016	WOTIF.COM HOLDING LTD	Accommodation for Mazidul Hakim to attend Training - Microsoft 20411 3rd - 9th April 2016	1129.00
	08-03-2016	WOTIF.COM HOLDING LTD	Accommodation for Mazidul Hakim to attend Training - Microsoft 20409 Perth 08.05.16 - 14.05.16	1134.00
			Total	24,785.42
ANIKA SERER				
\$5000				
	03-03-2016	JOHN BATMAN GROUP	Guest amenities for Onslow Camp, including delivery	376.74
	08-03-2016	VIRGIN AUSTRALIA	Return flight for Paul Byard from Onslow to Perth 15.04.16- 25.04.16 - FIFO Employee	598.00
	18-03-2016	VIRGIN AUSTRALIA	Return flights for Sean Ripley Onslow-Perth 20.03.16-22.03.16 to attend meetings with Pindan Re: Onslow Aquatic Recreation Centre	605.70
	18-03-2016	QANTAS	Return flight for Anika Serer, Perth-Paraburdoo 21.03.16 for meetings with Pindan Re: Onslow Aquatic and Recreation Centre	832.99
	18-03-2016	CREDIT CARD PURCHASING ONE OFF	Hoteltravel.com - Accommodation for Sean Ripley at Crown Promenade Perth Hotel 20.03.16-21.03.16 to attend meetings in Perth with Pindan Re: Onslow Aquatic and Recreation Centre	438.72
	08-03-2016	VIRGIN AUSTRALIA	Return flights for Paul Byard from Onslow-Perth 18.03.16-29.03.16 - FIFO Employee	598.00
			Total	3,450.15
MAURICE FERIAIDI				
\$5,000				
	21-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Stephen Hardy to attend Training - MS Word Introduction 21st & 22nd March 2016	424.94
			Total	424.94
LEE REDDELL				
\$5,000				
	02-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Tahi Morton, Onslow Health Officer for 2 nights 2.3.16-3.3.16 as there was no room at the transit house Tom Price	424.94
	04-03-2016	QANTAS	Flight for Chaz Roberts Planning Contractor Perth - Paraburdoo 16.3.16	357.00
	16-03-2016	QANTAS	Flight for Andrew Patterson and Ben Sharmen Perth-Paraburdoo 10.04.16-15.04.16 FIFO Employees	1665.98
	30-03-2016	QANTAS	Return flights for Lee Reddell from Perth - Paraburdoo 06.04.16 - 06.04.16 for meeting with Shire President re: Public Artwork for the new Onslow office building and Bushfire Advisory Committee Meeting	677.00
	18-03-2016	ELDERS RURAL SERVICES	Vaccinator Quickshot - Dog Health Program	122.26
			Total	3,247.18
FRANK LUDOVICO				
\$5,000				
	17-03-2016	LEADKINTO CATERING PTY LTD - RED BREEZE	Lunch - Frank Ludovico and potential Finance Manager, Nathan Haynes during site visit 17.03.16	33.50

LIST OF PAYMENTS FOR APRIL 2016

Chq/EFT	Date	Name	Description	Amount
	21-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Trevor Routley from Unisys - to fix server issues Friday 21.03.16 - 22.03.16	212.47
	29-03-2016	CREDIT CARD PURCHASING ONE OFF	Liquid Learning- Training in Sydney for Frank Ludovico 4th & 5th April - Financial Management Tools for Asset Performance Optimisation	2744.50
Total				2,990.47
MIKE SULLY				
\$10000				
	08-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation at Windawarri for Dee Walkington 8.3.16-9.3.16 to organise training	212.47
	21-03-2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation at Windawarri for Denise Gallanagh-Wood 21.3.16-24.3.16 as Transit house was full	637.42
	22-03-2016	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation at Rocklea Palms for Denise Gallanagh-Wood 14.3.16-16.3.16, meeting with Rio Tinto	173.01
	12-03-2016	ONSLow BEACH RESORT	Accommodation for Dean Rodgers at Onslow Beach Club for Bike Week. 11.3.16-12.3.16	296.50
	13-03-2016	ONSLow BEACH RESORT	Dinner at Onslow Beach Club for Mike and Joyce Sully and Lynnette O'Reilley - Executive Manager Community Development	106.00
	13-03-2016	ONSLow BEACH RESORT	Dinner at Onslow Beach Club for Mike and Joyce Sully and Lynnette O'Reilley Executive Manager Community Development	40.00
	12-03-2016	ISS INTEGRATED SERVICES Pty Ltd	Accommodation for Dean Rodgers at Pannawonica for Bike Week 12.3.16-13.3.16	171.00
	14-03-2016	ISS INTEGRATED SERVICES Pty Ltd	Accommodation for Cindy Derschow to attend monthly managers visit with Pannawonica Library staff 14.3.16-16.3.16	342.00
	17-03-2016	ISS INTEGRATED SERVICES Pty Ltd	Lunch in Pannawonica - Mike Sully and Pannawonica staff to assist with bereavement 17.3.16	74.90
	18-03-2016	ISS INTEGRATED SERVICES Pty Ltd	Accommodation at Windawarri for Cameron Redwell and Brad Holder 18.3.16-19.3.16 to facilitate Give It A Go Day	424.94
Total				2,478.24
CEO NEIL HARTLEY				
\$10000				
	09-03-2016	THE GEORGE	CEO/Chevron coffee meeting for Destiny Onslow Project 09.03.16 Perth	8.50
	22-03-2016	CREDIT CARD PURCHASING ONE OFF	Novotel Century Hong Kong - Accommodation for Cr Dellar to attend the PRC East West Forum 08.04.16 - 10.04.16	834.61
	14-03-2016	CREDIT CARD PURCHASING ONE OFF	Newman Visitors Centre - Purchase of 3 Scarves to present as gifts at the PRC East X West Forum	327.95
	22-03-2016	VIRGIN AUSTRALIA	Flight for Cr Kerry White - Perth to Onslow from the PRC Conference in China 19.04.16	299.00
	30-03-2016	CHAMBER OF COMMERCE AND INDUSTRY	Registration fee for Kerry White to attend CCI Mid & North WA Investment Portfolio Launch 29.04.16 Perth	220.00
	03-04-2016	DROPBOX	Premium Dropbox Subscription for Media for the month of March 2016	13.51
	11-03-2016	SHIRE OF ASHBURTON	Building Permit Application - Tom Price Visitors Centre Upgrade	226.65
	14-03-2016	ONSLow BEACH RESORT	Meeting with Integral Development, Shire President, Executive Manager Community Development, Prospective Executive Manager Community Development Re: Destiny Onslow Project 14.03.16	123.50
	14-03-2016	ONSLow BEACH RESORT	Refreshments - Onslow Public Community Information Session, Refreshments - Onslow Public Community Information Session	1047.00
	15-03-2016	ONSLow BEACH RESORT	Shire President and CEO Coffee - meeting with Water Corporation - Onslow 15.03.16	18.00
	15-03-2016	ONSLow BEACH RESORT	Council Meeting Dinner Onslow 15.03.16	2060.50
	17-03-2016	DAVID JONES LIMITED	Gift boxes for gifts for the China PRC Conference	11.85
	17-03-2016	FRESH PROMOTIONS P/L	Purchase of Ribbon Cutting Scissors to be used for Official openings	144.21
Total				5,335.28
Total Credit Cards				46,586.34

MUNICIPAL TOTALS	
EFT TRANSACTIONS	\$ 6,203,773.69
SUPER PAYMENTS	\$ 110,442.98
CHEQUES	\$ 396,567.07
CREDIT CARDS	<u>46,586.34</u>
	<u>\$ 443,153.41</u>
TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	<u>\$ 237,848.47</u>

Shire of Ashburton

2016/2017 Rates Modelling Statistics

Model A

- * No Change Rate in \$
- * Council's May 2015 Rating Strategy decisions;
- * Increase Min (phased 5Yr)
- * Full Concession

Rating Code	Rate Code Description	Proposed Rate in \$	Proposed 2016/17							Total Assess	Assess Above Average		Assess Below Average		No of Mins	% of Min Assess
			Estimated 15/16 Actual	Valuation	Total Rates	% Increase	Average	Minimum	Maximum		No	%	No	%		
B	GRV Commercial/Industrial/Tourism	0.050305	1,032,089	19,968,984.00	1,026,475	-0.5%	5,489.17	925.00	80,007.08	187	46	25%	141	75%	45	24%
A	GRV Residential/Community	0.050208	3,908,582	76,708,044.00	3,930,805	0.6%	1,506.06	555.00 ⁽¹⁾	16,291.49	2610	1078	41%	1532	59%	20	1%
								740.00			0		0			0%
AB	UV Industrial/Mining	0.382467	18,613,418	48,676,620.00	18,859,160	1.3%	18,012.57	925.00	2,575,915.25	1047	102	10%	945	90%	438	42%
AC	UV Tourism	0.160044	54,415	340,000.00	54,415	0.0%	13,603.74	3,200.88	32,008.80	4	2	50%	2	50%	2	50%
AA	UV Pastoral	0.060154	277,579	5,216,147.00	318,405	14.7%	7,765.99	925.00	57,913.55	41	12	29%	29	71%	9	22%
AD	UV Residential	0.050208	116,961	2,323,700.00	116,668	-0.3%	19,444.72	740.07	112,968.00	6	1	17%	5	83%	5	83%
999	Non Rateable		(14,371)	2,208,460.00	-											
TOTAL			23,988,674	155,441,955	24,305,929					3,895	1,241		2,654		519	
			23,988,674	155,441,955	24,305,929	1.3%										
					0.00											
				Change	317,255											

Shire of Ashburton

2016/2017 Rates Modelling Statistics

Model B

- * Rate in \$ + 1.5%
- * Council's May 2015 Rating Strategy decisions;
- * Increase Min (phased 5Yr)
- * Full Concession

Rating Code	Rate Code Description	Proposed Rate in \$	Proposed 2016/17							Total Assess	Assess Above Average		Assess Below Average		No of Mins	% of Min Assess
			Estimated 15/16 Actual	Valuation	Total Rates	% Increase	Average	Minimum	Maximum		No	%	No	%		
B	GRV Commercial/Industrial/Tourism	0.051060	1,032,089	19,968,984.00	1,041,248	0.9%	5,568.17	925.00	81,207.19	187	46	25%	141	75%	45	24%
A	GRV Residential/Community	0.050961	3,908,582	76,708,044.00	3,987,750	2.0%	1,527.87	555.00 ⁽¹⁾	16,535.86	2610	1078	41%	1532	59%	20	1%
								740.00								0%
AB	UV Industrial/Mining	0.388204	18,613,418	48,676,620.00	19,135,970	2.8%	18,276.95	925.00	2,614,553.97	1047	102	10%	945	90%	438	42%
AC	UV Tourism	0.162445	54,415	340,000.00	55,231	1.5%	13,807.80	3,248.89	32,488.93	4	2	50%	2	50%	2	50%
AA	UV Pastoral	0.060154	277,579	5,216,147.00	318,405	14.7%	7,765.99	925.00	57,913.55	41	12	29%	29	71%	9	22%
AD	UV Residential	0.050961	116,961	2,323,700.00	118,418	1.2%	19,736.39	751.17	114,662.52	6	1	17%	5	83%	5	83%
999	Non Rateable		(14,371)	2,208,460.00	-											
TOTAL			23,988,674	155,441,955	24,657,023					3,895	1,241		2,654		519	
				155,441,955	24,657,023	2.8%										
				Change	668,349											

Shire of Ashburton

2016/2017 Rates Modelling Statistics

Model C

- * Rate in \$ + 1.5%
- * Council's May 2015 Rating Strategy decisions;
- * Increase Min (phased 5Yr)
- * Concession reduced by 33%

Rating Code	Rate Code Description	Proposed Rate in \$	Proposed 2016/17							Total Assess	Assess Above Average		Assess Below Average		No of Mins	% of Min Assess
			Estimated 15/16 Actual	Valuation	Total Rates	% Increase	Average	Minimum	Maximum		No	%	No	%		
B	GRV Commercial/Industrial/Tourism	0.051060	1,032,089	19,968,984.00	1,041,248	0.9%	5,568.17	925.00	81,207.19	187	46	25%	141	75%	45	24%
A	GRV Residential/Community	0.050961	3,908,582	78,586,879.20	4,080,906	4.4%	1,563.57	555.00 ⁽¹⁾	19,474.16	2610	1033	40%	1577	60%	20	1%
AB	UV Industrial/Mining	0.388204	18,613,418	48,676,620.00	19,135,970	2.8%	18,276.95	925.00	2,614,553.97	1047	102	10%	945	90%	438	42%
AC	UV Tourism	0.162445	54,415	340,000.00	55,231	1.5%	13,807.80	3,248.89	32,488.93	4	2	50%	2	50%	2	50%
AA	UV Pastoral	0.060154	277,579	5,216,147.00	318,405	14.7%	7,765.99	925.00	57,913.55	41	12	29%	29	71%	9	22%
AD	UV Residential	0.050961	116,961	2,323,700.00	118,418	1.2%	19,736.39	751.17	114,662.52	6	1	17%	5	83%	5	83%
999	Non Rateable		(14,371)	2,064,943.00	-											
TOTAL			23,988,674	157,177,273	24,750,179					3,895	1,196		2,699		519	
				157,177,273	24,750,179	3.2%										
				Change	761,505											

Shire of Ashburton

2016/2017 Rates Modelling Statistics

Model D

- * Rate in \$ + 1.5%
- * Mining 1.5% + 1c
- * Council's May 2015 Rating Strategy decisions;
- * Increase Min (phased 5Yr)
- * Full Concession

Rating Code	Rate Code Description	Proposed Rate in \$	Proposed 2016/17							Total Assess	Assess Above Average		Assess Below Average		No of Mins	% of Min Assess
			Estimated 15/16 Actual	Valuation	Total Rates	% Increase	Average	Minimum	Maximum		No	%	No	%		
B	GRV Commercial/Industrial/Tourism	0.051060	1,032,089	19,968,984.00	1,041,248	0.9%	5,568.17	925.00	81,207.19	187	46	25%	141	75%	45	24%
A	GRV Residential/Community	0.050961	3,908,582	76,708,044.00	3,987,750	2.0%	1,527.87	555.00 ⁽¹⁾	16,535.86	2610	1078	41%	1532	59%	20	1%
AB	UV Industrial/Mining	0.398204	18,613,418	48,676,620.00	19,618,513	5.4%	18,737.83	925.00	2,681,903.97	1047	102	10%	945	90%	434	41%
AC	UV Tourism	0.162445	54,415	340,000.00	55,231	1.5%	13,807.80	3,248.89	32,488.93	4	2	50%	2	50%	2	50%
AA	UV Pastoral	0.060154	277,579	5,216,147.00	318,405	14.7%	7,765.99	925.00	57,913.55	41	12	29%	29	71%	9	22%
AD	UV Residential	0.050961	116,961	2,323,700.00	118,418	1.2%	19,736.39	751.17	114,662.52	6	1	17%	5	83%	5	83%
999	Non Rateable		(14,371)	2,208,460.00	-											
TOTAL			23,988,674	155,441,955	25,139,565					3,895	1,241		2,654		515	
				155,441,955	25,139,565	4.8%										
				Change	1,150,891											

ATTACHMENT 13.5A



NOTICE OF INTENTION OF LEVY DIFFERENTIAL RATES 2016/17
INCLUDING STATEMENT OF RATING INFORMATION
MAY 2016

SHIRE OF ASHBURTON**NOTICE OF INTENTION TO LEVY DIFFERENTIAL RATES 2016/17**

In accordance with section 6.36 of the Local Government Act 1995, the Shire of Ashburton hereby gives notice of its intention to impose the following differential rates and minimum payment.

Rate Code Description	Rate in the \$	General Minimum Payment \$	Lesser* Minimum Payment \$
GRV Commercial/Industrial/Tourism	0.051060	925.00	
GRV Residential/Community	0.051062	740.00	555.00
UV Mining/Industrial	0.398204	925.00	
UV Tourism	0.162445	925.00	
UV Pastoral	0.060154	925.00	
UV Residential	0.015106	925.00	

The figures shown above are estimates and may change as part of Council deliberations after consideration of any submission.

Submissions are invited from electors and ratepayers in respect of the proposed rates, minimum payment and any related matters by 12:00 noon Monday 20 June 2016.

Submissions are to be addressed to the Chief Executive Officer, PO Box 567, Tom Price WA 6751 or via email soa@ashburton.wa.gov.au.

Electors and ratepayers may view a document describing the objects and reasons for each proposed rate and the minimum payment at the Shire of Ashburton offices and libraries during normal working hours or at www.ashburton.com.au

Neil Hartley
Chief Executive Officer

SUPPORTING STATEMENT OF RATING INFORMATION 2016/17

(Including Objects and Reasons for the Rating Structure)

This Statement is published by the Shire of Ashburton in accordance with Section 6.36 of the Local Government Act 1995 to advise the public of its objectives and reasons for implementing differential rates.

The purpose of levying of property rates is to meet Council's budget requirements in each financial year and in future periods, to deliver services, facilities and community infrastructure to the district as a whole. Property valuations provided by the Valuer General (Landgate) are used as the basis for the calculation of rates each year.

Section 6.36 of the Local Government Act provides the ability to differentially rate properties based on certain characteristics. The application of differential rating maintains equity in the rating of properties across the Shire, enabling the Council to provide facilities, services and infrastructure to the entire community and visitors to the area.

Powers to Rate Property

There are two property valuation methods available under Section 6.28 of the Act, Gross Rental Value (GRV) and Unimproved Value (UV).

GRV is 'the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord is liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land'.¹

UV land is 'valued as if it has had no improvements (as though) it remains in its original, natural state, any land degradation is taken into account'.¹

As a default, a local government sets a single general rate in the dollar for each valuation type (GRV and UV). This is termed a uniform general rate in the valuation dollar and applied to all properties within a valuation type regardless of their land use.

Rather than adopting a single uniform general rate, a local government may apply different rates in the dollar within either valuation category (GRV or UV). A differential rate can be applied using the following characteristics, or combination thereof:

- The zoning of the land;
- The predominant use (as determined by the local government);
- If the land is vacant or not.

Location can only be used as a characteristic in setting a differential rate in very limited circumstances (namely a Lesser minimum rate). Unfortunately, in Ashburton with its geography, this can present some challenges when properties with the same land use or zoning and as a consequence the same rate in the valuation dollar, may have vastly different levels of access to services.

¹ Landgate, Rating and Taxing Valuations Publication, April 2008

SUPPORTING STATEMENT OF RATING INFORMATION 2016/17 (Continued)

The Local Government Act provides for rural use properties used for mining, exploration or prospecting purposes are assigned an Unimproved Value as supplied by the Valuer General. It refers to all land for which a mining tenement has been issued by the Department of Mines and Petroleum (DMP), and valued as such by the Valuer General's Office.

The valuation determined by the Valuer General for mining tenements is calculated by multiplying the following factors.

- Rental cost of the tenement type (mining lease, prospecting lease, exploration license, petroleum producing licence etc);
- UV basis as determined by the DMP, and
- Tenement/license area

The valuation of mining tenements is not reviewed each year, as occurs with other UV properties and changes when the tenement rental is amended.

Objections and Appeals to a Valuation

Objections to valuations must be lodged with the Valuer General's Office within 60 days after issue of the rates notice. Rates are still required to be paid before the due date if an objection is lodged with a refund paid if the objection is successful. Forms are available from the Shire Office or on the Shire website.

Under the provisions of the Local Government Act 1995, a property owner is able to lodge an objection to rates imposed by a Council on the following grounds:

- There is an error on the rate assessment, either in respect to the owners or property details; or
- The characteristics of the land differ from that used in the differential rating system.

The objection is to be received within 60 days of the issue of the rate notice. Please contact Shire staff if you would like to discuss this matter further.

Exemptions, Instalments, Concessions and Waivers

The Shire requires organisations seeking exemption from rates in accordance with section 6.26 of the Act to make application to the Council for determination.

The Shire will provide concessions to Pensioners in accordance with the requirements of the Rates and Charges (Rebates and Deferrals) Act 1992.

Council proposes the retention of the Concession for GRV Residential/Community properties (the concession is the equivalent to the difference payable between 2014/15 valuations and 2015/16 GRV Residential/Community properties rate in the dollar) and for UV Residential lots. To mitigate the argueably disproportional affect of the General GRV Revaluations that occurred in 2015/16 and may continue until the next General GRV Revaluation in 3 years.

The Council will offer three rate payment options as follows:

- Payment in full 35 days after the date of service appearing on the rate notice;
- Two instalments; and
- Four Instalments.

Interest on overdue rates not paid in accordance with the three payment options will be subject to an overdue interest rate set by the Council at the time of adoption the annual budget.

Ratepayers with unpaid and overdue rates may be offered a scheme of arrangement for payment subject to the approval of the Chief Executive Officer.

GROSS RENTAL VALUES (GRV)

The Local Government Act 1995, provides that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. Property values are independently assessed for all GRV properties every three years.

The base GRV valuation is effective from 1 July 2016. Interim valuations are provided to the Shire regularly by the Valuer General if changes, such as subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning occur during the year. In such instances, the Shire amends the valuation on record and recalculates the rates for the affected properties for the purpose of issuing an interim rate notice.

The next full revaluation of GRV properties is scheduled to be applicable from 1 July 2015.

GRV – Differential Rates

The Council intends to adopt differential rating principles for GRV category properties based upon the land use as follows:

Differential Rate Category	Rate in the \$	General Minimum Payment \$
GRV Commercial/Industrial	0.051060	925.00

This rate is applicable to properties that have a predominant land use of commercial or industrial, including Hotels, Shops, Restaurants and Offices and land is used for providing a tourism service, including Roadhouses, Tourist Centres, Caravan Parks, Workers Accommodation, and Holiday Accommodation.

Objects and Reasons - GRV Commercial/Industrial Differential Rate

The reason a higher rate has been applied to the GRV Commercial/Industrial category land is to reflect the additional financial impact these activities have on Shire infrastructure and services.

The objective is to raise additional revenue to contribute toward higher costs associated including, but not limited to, rubbish collection in relevant areas, higher town planning control costs, health inspections and administration costs, added complexity in building control, higher traffic volumes and vehicle mass due to commercial and industrial activity, parking facilities, traffic management, pedestrian access, commercial and industrial signage, visitor servicing and street furniture.

SUPPORTING STATEMENT OF RATING INFORMATION 2016/17 (Continued)

<i>Differential Rate Category</i>	<i>Rate in the \$</i>	<i>General Minimum Payment \$</i>	<i>Lesser Minimum Payment \$</i>
GRV Residential/Community	0.050961	740.00	555.00

This rate is applicable to properties that have a predominant land use of residential, or used by organisations involved in activities for community benefit including Arts and Craft facilities, Youth Centres, Day Care Centres, Sporting Grounds/Clubs (that do not run a commercial business/kitchen) and health & emergency service facilities.

Objects and Reasons - GRV Residential/Community Differential Rate

The reason the GRV Residential/Community rate has been applied at a lower rate than GRV Commercial/Industrial rate is to reflect the additional financial impact commercial and industrial activities have on the Shire's infrastructure and services (as set out above) and to further the Shire's strategic goals to encourage and support residential development in the town sites and organisations that contribute toward a safe, healthy, cohesive and vibrant community.

UNIMPROVED VALUES (UV)

The Council intends to adopt differential rating principles for UV category properties based upon the land use of each property as follows:

<i>Differential Rate Category</i>	<i>Rate in the \$</i>	<i>General Minimum Payment \$</i>
UV Mining/Industrial	0.398204	925.00

This rate is applicable to properties with a land use associated with mining tenements (including Exploration Licences, General Purpose Leases, Mineral Leases, Mining Leases, Petroleum Exploration Permits, Petroleum Production Licences) and for Commercial/Industrial properties with a mining purpose/mining infrastructure predominate use (including crown leases).

SUPPORTING STATEMENT OF RATING INFORMATION 2016/17 (Continued)

Objects and Reasons - UV Mining/Industrial Differential Rate

The reason a higher rate has been applied to the UV Mining/Industrial category land is to reflect the additional financial impact mining and related industries have on Shire infrastructure and services relevant to Pastoral and remote Tourism properties.

The objective is to raise a higher level of rate revenue from mining and related infrastructure properties than from other UV category properties to contribute toward current and future costs associated with the provision of civil infrastructure for services and facilities including, but not limited to, transport, recreation, community and leisure facilities, waste management and planning and development costs.

<i>Differential Rate Category</i>	<i>Rate in the \$</i>	<i>General Minimum Payment \$</i>
UV Tourism	0.162445	925.00

This rate is applicable to tourism ventures located within the Shire issued with an unimproved valuation. The land is predominately used for providing a tourism service, including Caravan Parks and Holiday Accommodation.

Objects and Reasons - UV Tourism Differential Rate

The reason for a lower rate applied to the UV Tourism category, as compared to UV Mining/Industrial, is to reflect the lower level of impact these activities have on general infrastructure and facilities including road infrastructure, recreation facilities and the permanent nature of the business activity relevant to mining and related industry.

The reason for a higher rate applied to the UV Tourism category as compared to UV Pastoral is to achieve an average rate yield more comparable to other Tourism properties with a GRV valuation.

The objective is to raise less revenue from UV Tourism properties than Mining/Industrial properties but more than UV Pastoral properties.

<i>Differential Rate Category</i>	<i>Rate in the \$</i>	<i>General Minimum Payment \$</i>
UV Pastoral	0.060154	925.00

This rate is applicable to properties issued with pastoral leases granted by the State Government.

Objects and Reasons - UV Pastoral Differential Rate

The reason for the lower rate applied to the UV Pastoral category is to:

- Recognise the impact of fluctuations in climatic conditions have on the financial capacity to pay;
- The lower level of impact pastoral activities generally have on infrastructure and facilities such as road infrastructure and recreation facilities; and
- The permanent nature of the business activity relevant to mining and related industries.

Recently Council considered a Rating Strategy for the Shire and decided to phase in of rating of Pastoral properties to bring them closer to the average for the overall Pilbara/Kimberley regions.

SUPPORTING STATEMENT OF RATING INFORMATION 2016/17 (Continued)

The objective is to recognise the above matters and raise less rate revenue from properties used for Pastoral activities than other UV category properties.

<i>Differential Rate Category</i>	<i>Rate in the \$</i>	<i>General Minimum Payment \$</i>
UV Residential	0.050961	925.00

This rate is applicable to properties that are zone Urban Development but fall outside a townsite.

Objects and Reasons - UV Residential Differential Rate

This land is zoned Urban Development and could not be considered Commercial or Industrial or Mining and therefore does not suit to that category so a new differential rate called UV Residential has been created.

The reason the UV Residential rate has been applied at a similar rate as GRV Residential on the basis the land is urban and destined for urban develop and exhibits all the characteristics GRV Residential land but exists in a UV area.

Minimum Payments

Applying a minimum payment seeks to ensure all ratepayers contribute to basic services and facilities and Council has determined two levels of General minimums and one Lesser minimum.

General Minimum Payments

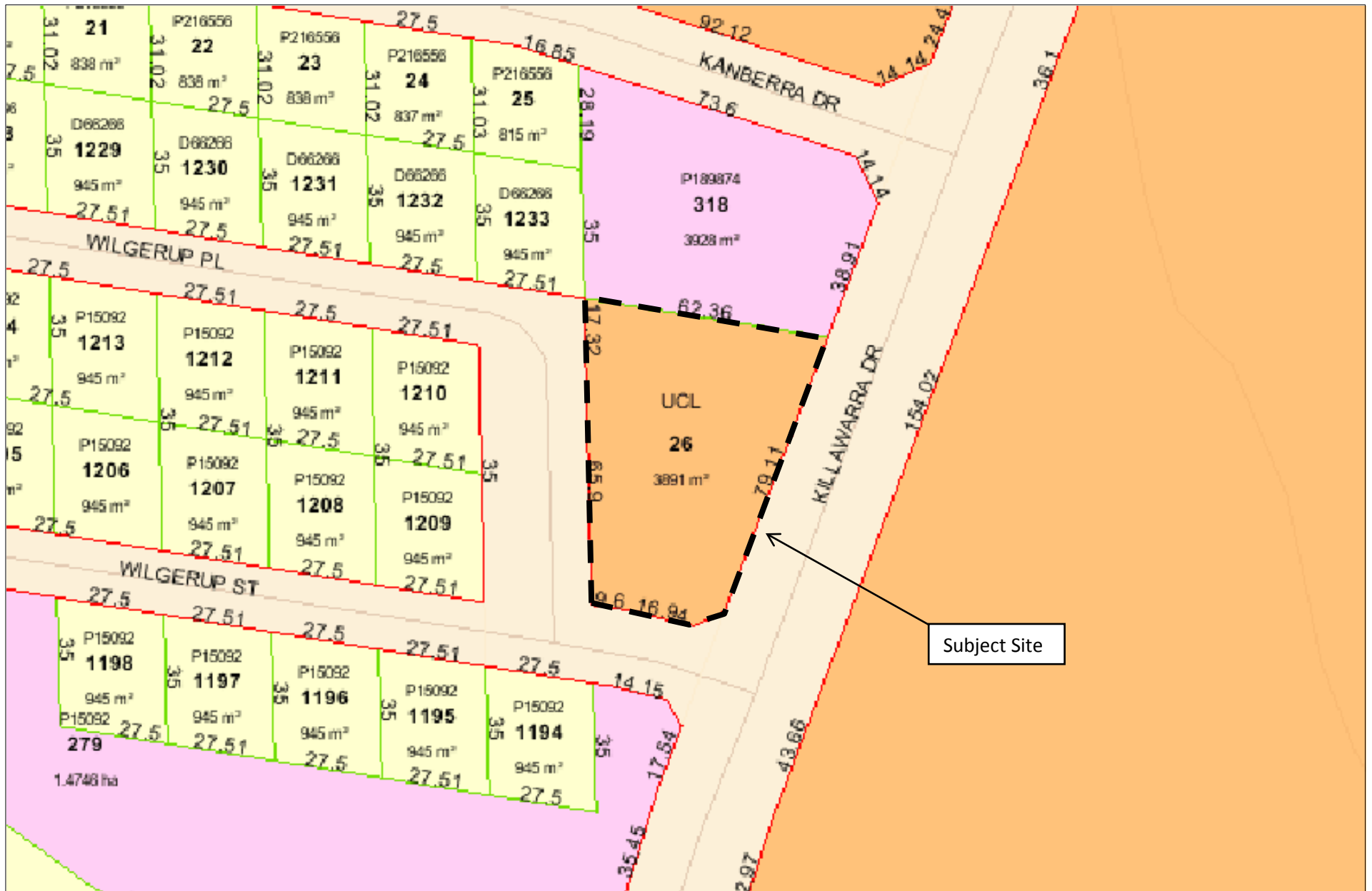
A General minimum of \$925.00 has been applied to properties in the GRV Commercial/Industrial, UV Pastoral, UV Mining/Industrial, UV Tourism areas.

Another General minimum of \$740.00 has been set for GRV Residential/Community and UV Residential.

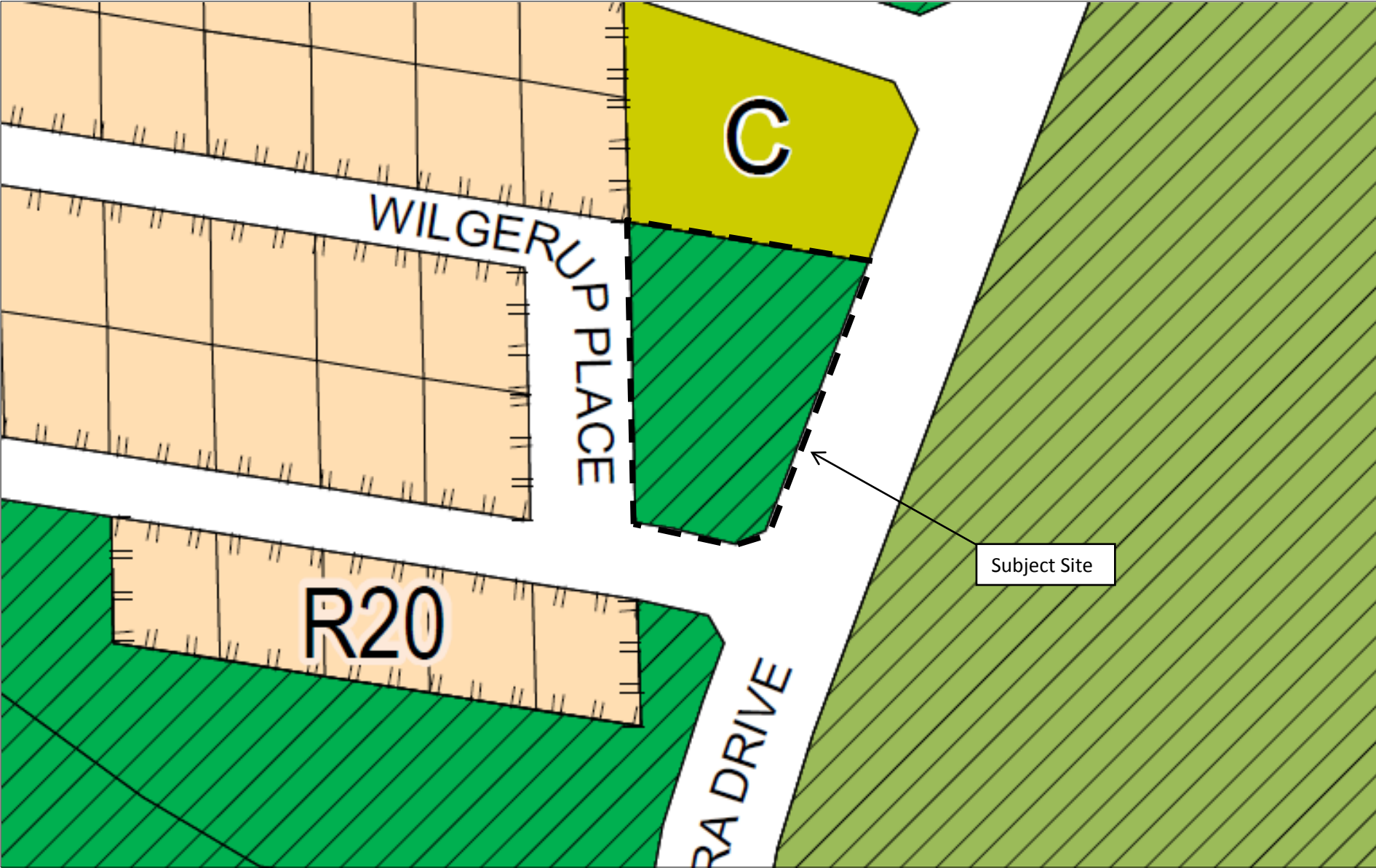
This represents the second stage of a 5 years phasing process after Council adopted a minimum rate calculation methodology.

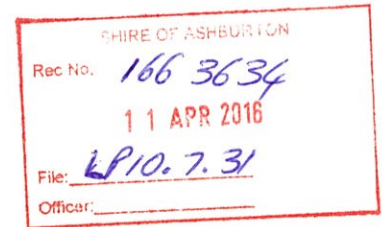
Lesser Minimum Payment

A Lesser minimum of \$555.00 has been set for Wittenoom properties to reflect some of special circumstances attributable to Wittenoom properties to do with the status of the townsite (i.e. degazetteal). This is at a 25% discount to GRV Residential/Community rate.









Our Ref: 101017
Date: 5 April 2016

Shire of Tom Price
PO Box 567
TOM PRICE WA 6751

Attention: Andrew Patterson

Dear Andrew,

SCHEME AMENDMENT 31 – LOT 26 KILLAWARRA DRIVE , TOM PRICE

We act as planning consultants engaged by Landcorp who are acting on behalf of the State of Western Australia. As you may be aware, Lot 26 has been identified as surplus to government requirements and is earmarked for future disposal (as one land parcel).

Please find attached 4 hardcopy scheme amendment documents and 1 pdf copy on CD. Landcorp is arranging a cheque for the payable application fee which we will lodge shortly.

Any future invoices can be directed to:

Landcorp
C/O Gray & Lewis Landuse Planners
Suite 5, 2 Hardy Street
South Perth WA 6151

On receipt of the application cheque, we would be grateful if you can present the amendment to the next available Council meeting for consideration.

Please be advised that the Department of Planning has advised that the statutory pages of the amendment, and any Council resolution, needs to include reference to the amendment type to comply with the new Planning and Development (Local Planning Schemes) Regulations 2015 – refer attached. Similar amendments that we have completed for Landcorp have been processed as 'standard' amendments.

If you have any queries or require further information, please do not hesitate me.

Yours faithfully,
GRAY & LEWIS

LIZ BUSHBY

Enc. 4 hardcopy documents & 1 CD

Liz

From: Baskind, Pam <Pam.Baskind@planning.wa.gov.au>
Sent: Wednesday, 2 March 2016 8:24 AM
To: 'Liz'
Subject: RE: Dalwallinu Town Planning Scheme Amendment 1

Hi Liz, Regulation 35(2) says that a resolution must specify (a) if the amendment is complex, standard or basic and (b) provide the associated reasons. The resolution to prepare or adopt an amendment should therefore include this information (Form 2A).

[http://www.planning.wa.gov.au/dop_pub_pdf/Scheme_and_Amendment_Forms_\(for_Local_Government_use\).pdf](http://www.planning.wa.gov.au/dop_pub_pdf/Scheme_and_Amendment_Forms_(for_Local_Government_use).pdf)

I hope this answers your question.

Regards
Pam

Pam Baskind | Planning Manager | Regional Planning
Department of Planning | 140 William Street | Perth WA 6000
T (08) 6551 9371 | F 6551 9001 | M 0467 792 052
E Pam.Baskind@planning.wa.gov.au | W www.planning.wa.gov.au



From: Liz [<mailto:Liz@graylewis.com.au>]
Sent: Wednesday, 2 March 2016 8:02 AM
To: Baskind, Pam
Cc: Shaw, Ryan
Subject: RE: Dalwallinu Town Planning Scheme Amendment 1

Thanks Pam. Do all amendments now have to include that reference to it being a 'standard amendment' in the statutory pages?

I have some other similar ones to do for Landcorp so I will make sure future documents include it.

Regards
Liz Bushby

Gray & Lewis Land Use Planners
5 / 2 Hardy Street
South Perth WA 6151
T 9474 1722
F 9474 1172
E liz@graylewis.com.au

This email and any attachments may be confidential. Please notify the sender immediately if you have received this message in error. Please do not alter or delete this advice.

Shire of Ashburton

TOWN PLANNING SCHEME NO 7 – AMENDMENT NO 31



GRAYS & LEWIS | SUITE 5, 2 HARDY STREET, SOUTH PERTH WA 6151

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION TO PREPARE AMENDMENT TO LOCAL PLANNING SCHEME

SHIRE OF ASHBURTON

TOWN PLANNING SCHEME NO 7

AMENDMENT NO 31

Resolved that the local government, in pursuance of Section 75 of the *Planning and Development Act, 2005* amend the above Local Planning Scheme by re-classifying Lot 26 Killawarra Drive, Tom Price from Local Scheme Reserve 'Parks, recreation and drainage' to 'Residential' zone with a density code of 'R20' as depicted on the Scheme Amendment map.

The Amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and
- the amendment does not result in any significant environmental, social, economic or governance impacts in the scheme area.

Dated this.....day of.....2016

.....
CHIEF EXECUTIVE OFFICER

PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

LOCAL GOVERNMENT		SHIRE OF ASHBURTON
DESCRIPTION OF TOWN PLANNING SCHEME		SHIRE OF ASHBURTON TOWN PLANNING SCHEME NO. 7
TYPE OF SCHEME		DISTRICT PLANNING SCHEME
SERIAL NO. OF AMENDMENT		31
PROPOSAL	1.	Re-classifying Lot 26 Killawarra Drive, Tom Price from Local Scheme Reserve 'Parks, recreation and drainage' to 'Residential' zone with a density code of 'R20' as depicted on the Scheme Amendment map.
AMENDMENT TYPE		<p>STANDARD</p> <p>The Amendment is standard under the provisions of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> for the following reason(s):</p> <ul style="list-style-type: none"> - the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and - the amendment does not result in any significant environmental, social, economic or governance impacts in the scheme area.

SCHEME AMENDMENT REPORT

1. INTRODUCTION

Lot 26 Killawarra Drive in Tom Price is vacant Unallocated Crown Land which has been identified as surplus to government requirements.

The purpose of this Scheme Amendment is to establish suitable zoning over Lot 26 to ensure appropriate development and landuse controls are in place prior to the lot being offered for sale on the open market.

2. SITE DESCRIPTION

2.1 Legal Description

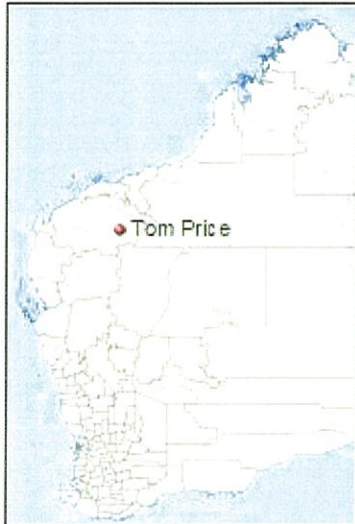
The legal description of the lot is listed below.

Lot Number	Reserve Number	Certificate of Title Volume / Folio	Plan or Deposited Plan No	Area	Owner
26	N/A – Unallocated Crown Land	LR3003/91	P216556	3891m ²	State of WA

2.2 Location

The Shire of Ashburton is one of the four local government areas in the Pilbara region of Western Australia, covering an area of 105,647 square kilometres (40,791sqm). The main population centres are the towns of Onslow, Pannawonica, Paraburdoo and the administration centre Tom Price. Bindi Bindi, Wakthuni, Bellary, Youngaleena and Ngurawaana aboriginal communities are also located within the Shire.

The Shire's administration centre is in the town of Tom Price. It has a population of about 10,959 (April 2014), most of whom live in the mining towns or in nearby mining camps.



Located 1,470 kilometres north of Perth and 570 kilometres from Karratha, Tom Price is the main town site in the Shire with a self-contained community of 3,135 people.

It is the highest town in Western Australia at 747m above sea level, hence the name 'top town'.

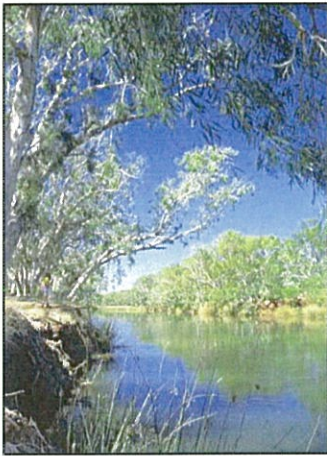
Tom Price was founded as a 'company town' to house Hamersley Iron (now a subsidiary of Rio Tinto) employees and their families.

Tom Price acts as an important service hub for the mines of the area.

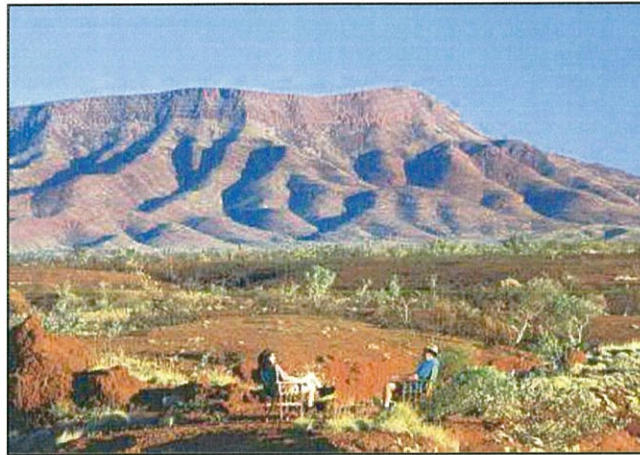


Location Plan : Tom Price

Tom Price is the closest town to Karijini National Park and is also close to Chichester Millstream National Park.



Chichester Millstream National Park



Karijini National Park

Lot 26 is located in the north portion of Tom Price within an established residential area.



Location plan – Tom Price

The lot has multiple road frontage to Killawarra Drive, and Wilgerup Street – refer plan below.



Source : Landgate

2.3 Physical Description

Lot 26 is relatively flat, has multiple road frontage and contains scattered isolated trees and shrubs. The lot is vacant and has extraordinary views, particularly to the north east.



View to the north east looking across vacant Unallocated Crown land east of Killawarra Drive



View of Lot 26 from Killawarra Drive

3.0 RELEVANT STATE PLANNING DOCUMENTS

3.1 *Pilbara Planning and Infrastructure Framework*

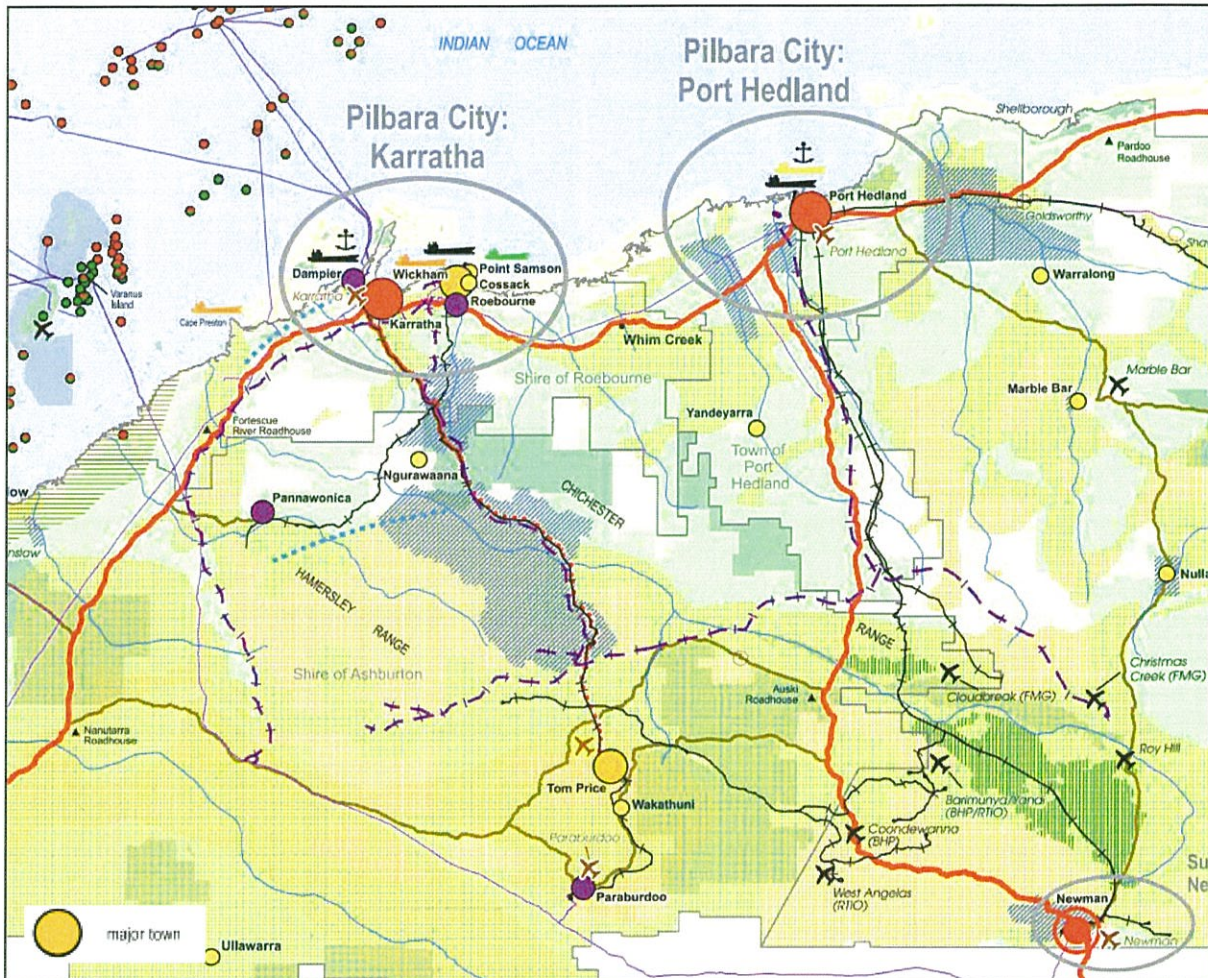
The Pilbara Planning and Infrastructure Framework is a 'whole of government' initiative that sets the agenda for the physical development of the Pilbara. The Framework provides a response to many of the opportunities and challenges facing the region.

The Framework identifies that by 2035, the region will have a resident population of more than 140 000, based on a more diverse economy that has capitalised on its competitive advantages. As part of the Pilbara Cities vision, the Pilbara will have two cities: Karratha and Port Hedland, each with a population of 50 000.

These would be supported by the Newman sub-regional centre with a population of 15 000 and the major towns of Tom Price, Onslow and Wickham – refer plan overpage.

Higher levels of population in the region's main urban centres will support a wider range of employment opportunities; greater housing choice; higher levels of amenity; and access to higher standards of education, health, recreational and other community services.

The document recognises that over the next 25 years, the scale and character of Pilbara settlements will change significantly. Some will experience major expansion while others will have more modest growth.



Extract of Strategy Map - Source: Pilbara Planning and Infrastructure Framework

3.2 Newman and Tom Price Regional Hotspots Land Supply Update

The Pilbara Planning and Infrastructure Framework is supported by Regional Hotspots reports.

The 'Newman & Tom Price Regional Hotspots Land Supply Update' examines land and housing demand in Tom Price, and identifies that the price of residential lots and housing has increased sharply, indicating high levels of demand for the stock of available property.



It notes that residential lot prices in Tom Price have increased at a rate well above the rest of the state have been comparable with the Perth metropolitan area.

The report indicates that there has been limited urban expansion in the town, and that there have been few additions to the existing residential stock over recent years.

Lot 26 is listed in 'Table 47 – Project Summaries: Tom Price'. The site has been identified through the Tom Price 'lazy lands' project and is anticipated to yield

The 'Guidelines for Planning In Bushfire Prone Areas' outlines the need for all rezoning amendments in bushfire prone areas to be accompanied by a bushfire hazard level (BAL) assessment.

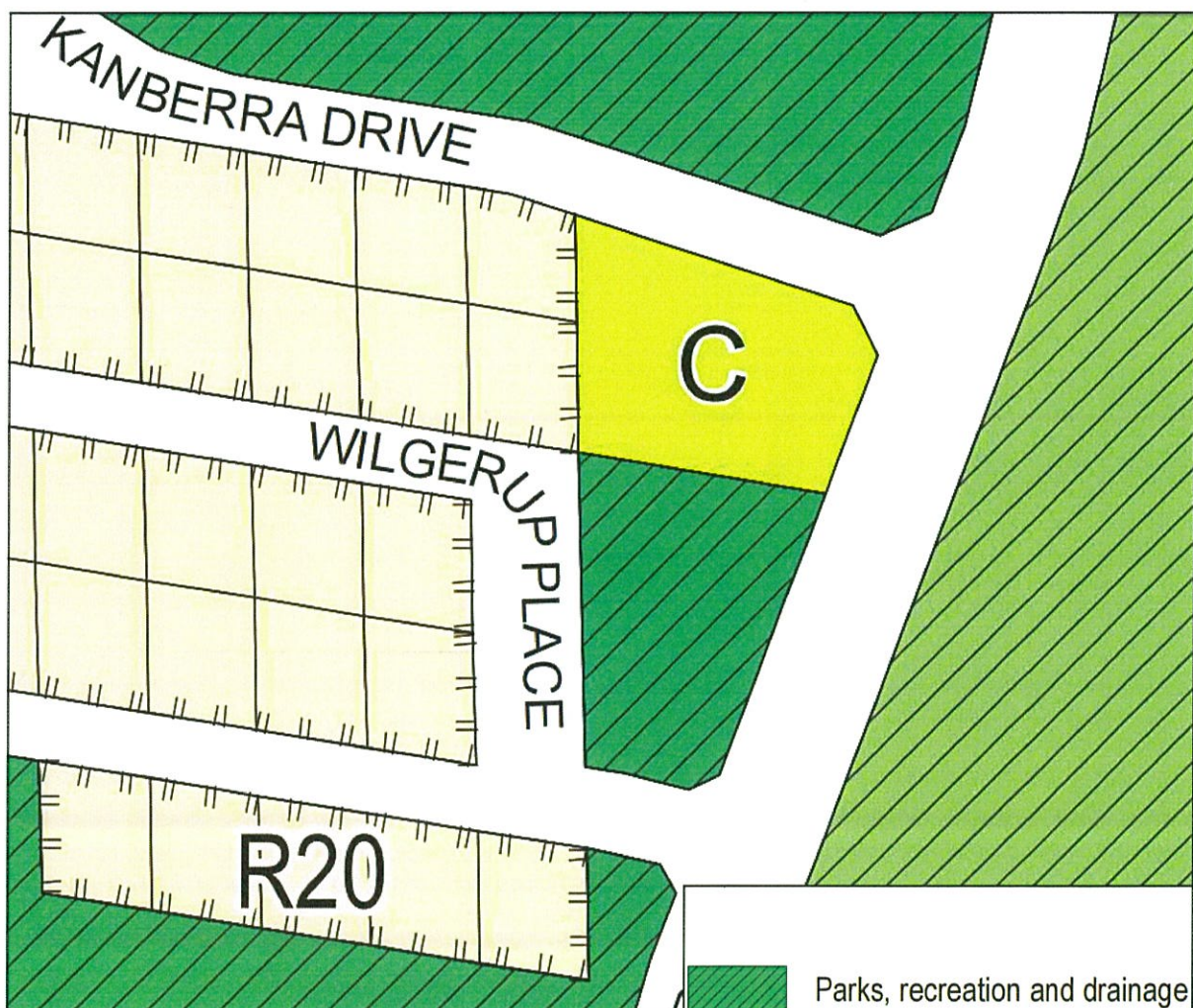
This amendment is supported by a Bushfire Management Plan compiled by a suitably qualified fire consultant. Compliance with current bushfire planning requirements is further discussed in Section 4.5 of this amendment report.

4.0 RELEVANT DOCUMENTS - SHIRE OF ASHBURTON

4.1 Shire of Ashburton Town Planning Scheme No 7

Lot 26 is currently reserved for 'Parks, recreation and drainage' under the Shire of Ashburton Local Planning Scheme No. 7 ('the Scheme').

In accordance with Clause 3.2.1 of the Scheme, all development in a Local Scheme Reserve requires planning approval. In determining any planning application, the Shire has to have regard for 'the ultimate purpose intended for the reserve' in accordance with Clause 3.2.2 of the Scheme.



Shire of Ashburton Town Planning Scheme No 7 – zoning map

4.2 Shire of Ashburton 'Living Life' 10 Year Community Strategic Plan 2012 - 2023

As a result of engagement strategies associated with development of a Strategic Community Plan, the Tom Price local community has identified concerns over the cost of living and 'lack of residential housing'. Aspirations for Tom price include 'affordable housing'.



One of the Strategy objectives to meet 'Goal 2 – Economic Prosperity' includes 'facilitate timely release of land to support the local economy'.

There is also a strategic direction to 'plan appropriately for future housing and accommodation needs balancing State governments growth targets, changing industry needs, community expectations and the need for timely and affordable release of land and housing' to facilitate 'Objective 3 – well planned towns'.

One of the Strategy objectives to meet 'Goal 2 – Economic Prosperity' includes 'facilitate timely release of land to support the local economy'.

There is also a strategic direction to 'plan appropriately for future housing and accommodation needs balancing State governments growth targets, changing industry needs, community expectations and the need for timely and affordable release of land and housing' to facilitate 'Objective 3 – well planned towns'.

5.0 PROPOSED REZONING & JUSTIFICATION FOR THE AMENDMENT

The amendment proposes to re-classify Unallocated Crown Land that has been identified as surplus to government requirements and is earmarked for disposal by the State of Western Australia.

Landcorp is undertaking the necessary steps and due diligence by seeking to re-zone Lot 26 prior to future disposal. The lot will be sold as one vacant land parcel on the open market.

This amendment report has been compiled following detailed planning analysis, having regard for normal planning considerations such as surrounding zoning, the Shires Strategic plans, relevant state planning policies and general planning considerations.

Justification for the amendment is included below.

5.1 Lazy Towns List

The Pilbara Development Commission (PDC) was established under the Regional Development Commissions Act (1993). The Governing Minister for the Commission is the Hon Brendon Grylls MLA Minister for Regional Development; Lands; Minister Assisting the Minister for State Development.

The Commission plays a lead role in the development of the Pilbara to achieve outcomes that support a broadening of the Pilbara's economic base and improved social infrastructure to attract and sustain a rapidly growing residential population

This Pilbara-wide program started in 2011 and focuses on identifying unused or poorly used Crown land in the Pilbara's main towns and then seeking to bring this land forward for development as part of an expanded residential development pipeline.

The Pilbara's Lazy Towns list supports this amendment as it includes Lot 26. As the land is not needed for government purposes it will be better utilised for provision of new housing in Tom Price.

5.2 Housing Supply and Demand

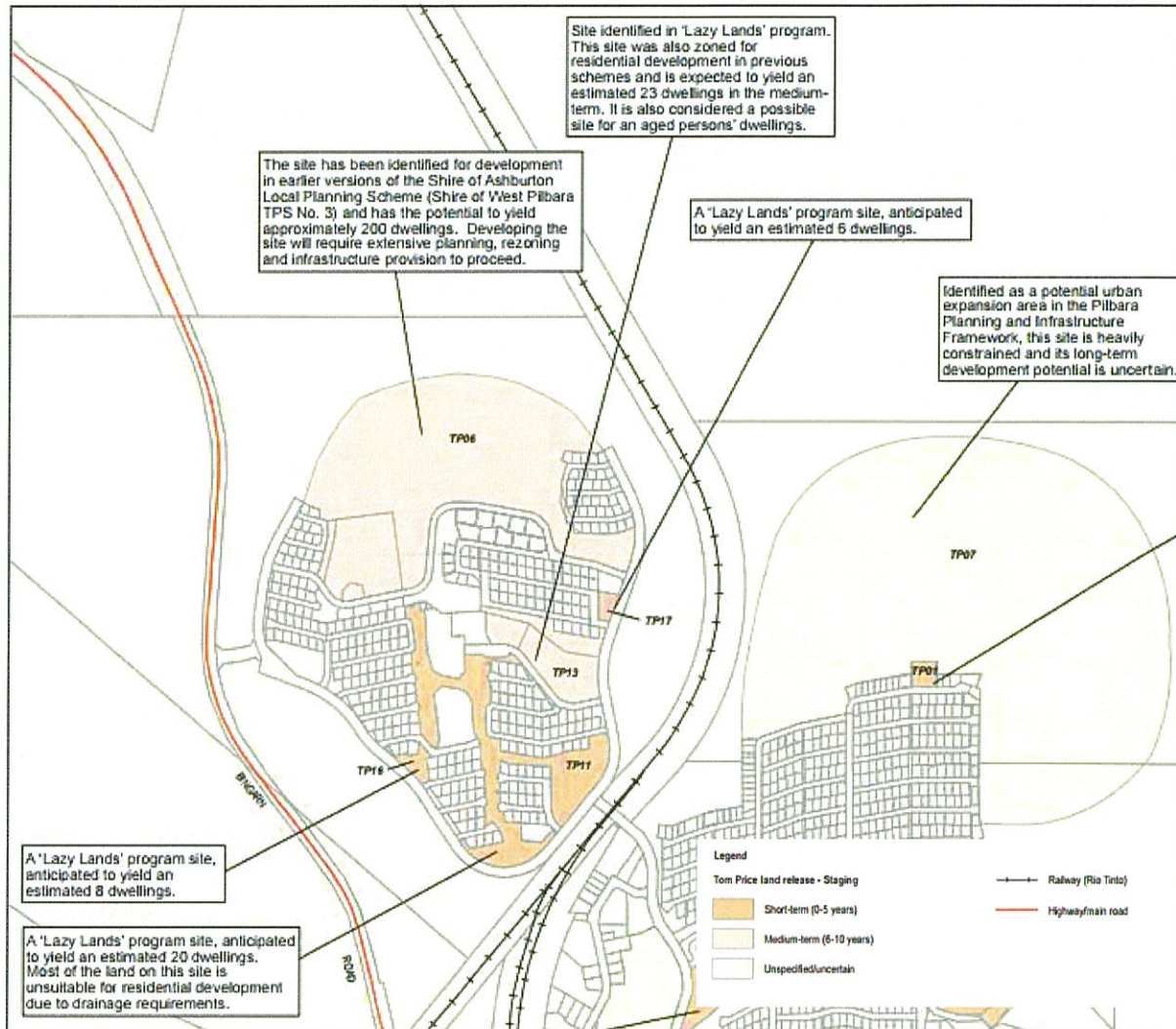
The 'Newman & Tom Price Regional Hotspots Land Supply Update' (January 2015) forms part of a series of documents prepared by the Department for Planning and Infrastructure (DPI) in conjunction with LandCorp, for the Western Australian Planning Commission (WAPC).

The document provides a snapshot of land supply in regional centres experiencing land and housing supply pressures as a result of growth in the resource and/or other industry sectors.

Despite its remote location, there are significant constraints to urban expansion in Tom Price, which restrict the supply of residential land, particularly in the short-term.

The Shire of Ashburton has provision within the local planning scheme to allow for urban consolidation in Tom Price; however, this generally requires lot amalgamation.

The report identifies that most new dwellings are constructed on newly developed greenfield lots. Lot 26 is identified for short term land release – refer map overpage.



Whilst there is a current market downturn the amendment will provide future opportunity for new housing stock.

5.3 Surrounding and Proposed Zoning

There are Residential zoned lots to the immediate west and south of Lot 26. This amendment proposes a Residential zone with an 'R20' density code over Lot 26, which is consistent with zoning to the west.

Introduction of a Residential zone over Lot 26 will simply be a 'rounding off' of the existing residential area and will respect the established streetscape in Wilgerup Street and Wilgerup Place.

The amendment will allow for new housing however will ensure development is consistent with established zonings and existing development in the immediate vicinity.

5.4 Proximity to Services

The lot is located in the north part of Tom Price and has access to all the services available in town.

Tom Price has excellent recreation areas including the local swimming pool, the Clem Thompson memorial Oval, Tjiluna oval, Minna oval, basketball courts and the Tom Price recreation centre which features a performing arts theatre, green room, multipurpose sports hall and a creche'. Tom Price also boasts a good quality skate park.



Tom Price town centre

Tom Price is a picturesque, modern and fully serviced town designed to blend with the natural environment. Facilities include a major supermarket, bank, doctor, hospital, fuel outlets, library, schools, TAFE and several motels and restaurants.

The two primary schools in town are the Tom Price Primary School with approximately 300 students, and the North Tom Price Primary School with approximately 250 students. The Tom Price Senior High School which serves the towns of Tom Price, Paraburdoo as well as the Bellary and Wakathuni Aboriginal Communities.

5.5 Maximise use of existing infrastructure

This amendment will facilitate residential development in an existing urban area, and maximise use of existing infrastructure.

The Department of Lands liaised with Rio Tinto to investigate available services for Lot 26.

Rio Tinto's Pilbara Utilities division is responsible for managing the electricity, water and waste water infrastructure in Tom Price. Their technical team have confirmed that there are no water and wastewater services located within the premises.

The lot can be serviced with water, wastewater and electricity as follows:

Electrical connection – There is potential to connect at the existing point of supply being the service pillar located at the front of the premises.

To connect to the existing supply, the developer would be required to install a consumer mains cable at their own costs, and pay a new connection cost.

Water and sewerage - Water and sewer service assets are adjacent to the lot and there is potential for connection.

The developer will be responsible for all costs associated with new connections.

Landowners may enter into an arrangement with Pilbara Utilities to have works undertaken in relation to utilities services.

5.6 Bushfire Management

A comprehensive Bushfire Management Plan ('BMP') has been prepared by RUC Fire following inspection of Lot 26 and the immediate surrounds – Attachment 1.

The report has been prepared to demonstrate compliance with State Planning Policy 3.7 (SPP 7). Risk assessment demonstrates that *'after application of risk management strategies incorporated into the design of the development, the residual bushfire risk post subdivision is significantly reduced compared to the current state'*.

It is important to note that an example subdivision plan has only been included in the BMP to demonstrate the amendment and proposed residential density can be supported from a fire management perspective. The land will be sold as a single parcel and the indicative subdivision plan should not be construed as any indication of subdivision potential. The Western Australian Planning Commission is the determining authority for all subdivision proposals, and assesses all applications in accordance with the Residential Design Codes and relevant state planning policies.

The Bushfire Management Plan demonstrates compliance with acceptable solutions A1.1, A2.1, A3.1 and A4.1 of the 'Guidelines for Planning in Bushfire Prone Areas'.

A Bushfire Attack Level (BAL) contour map is provided as part of the Bushfire Management Plan as required under clause 5.2.4.1 of the 'Guidelines for Planning in Bushfire Prone Areas'.

The BAL contour map identifies that implementation of the required Asset Protection Zone and separation afforded by the structures satisfying AS 3959 c2.2.3.2, the maximum potential radiant heat impact is BAL 19.

The Bushfire Management Plan recommends that:

- (i) Future buildings to be constructed in accordance with AS 3959; and
- (ii) A Section 70a Notification to be placed on the Certificate of Title of Lot 26 to ensure potential purchasers are aware that the lot is subject to a Bushfire Management Plan.

The Department of Lands supports a notification being placed on the title prior to the land being offered for disposal to comply with State Planning Policy 3.7.

5.7 Planning Benefits

The amendment will have a wide range of planning benefits including:

- Making available underutilised land that is not required for government purposes;
- Catering for new residential lots or dwellings in Tom Price;
- Catering for new housing stock in the short term and increasing lot supply adjacent to an established residential area;
- Maximising use of existing services and infrastructure;
- Ensuring there are appropriate zoning and landuse controls to guide future subdivision or development;
- Maintaining a density that respects the existing streetscape and established residential character of the locality.

PLANNING AND DEVELOPMENT ACT 2005**SHIRE OF ASHBURTON****LOCAL PLANNING SCHEME NO. 7****AMENDMENT 31**

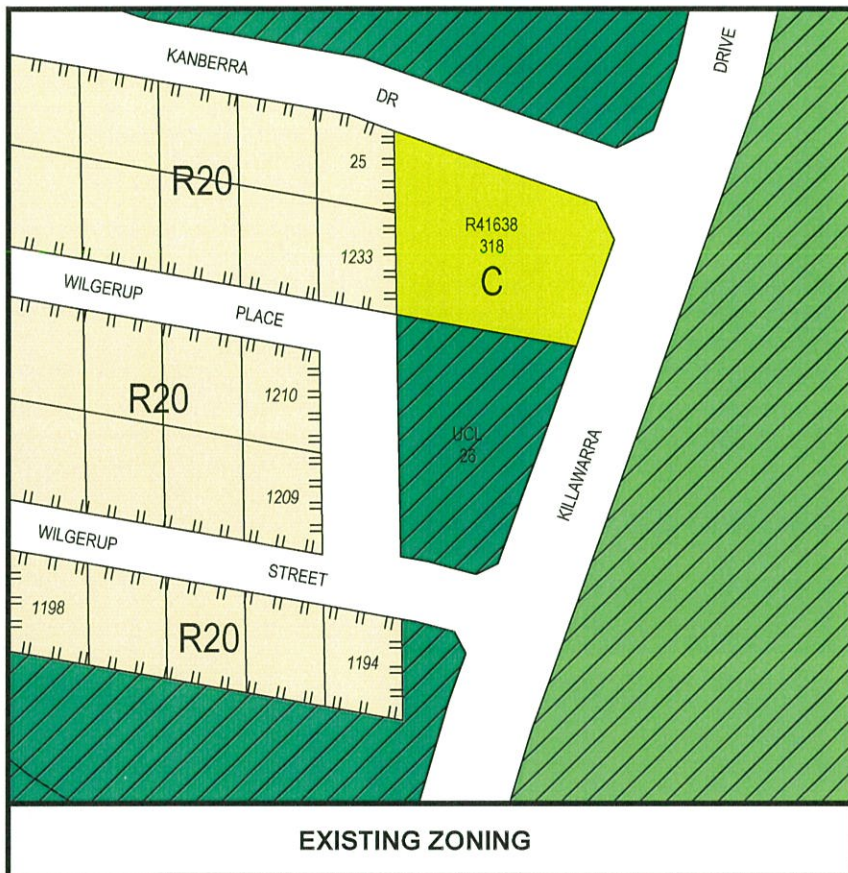
The Ashburton Shire Council under and by virtue of the power conferred upon it in that behalf by the *Planning and Development Act, 2005*, hereby amends the above local planning scheme by re-classifying Lot 26 Killawarra Drive, Tom Price from Local Scheme Reserve 'Parks, recreation and drainage' to 'Residential' zone with a density code of 'R20' as depicted on the Scheme Amendment map.

The Amendment is standard under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- the amendment would have minimal impact on land in the scheme area that is not the subject of the amendment; and
- the amendment does not result in any significant environmental, social, economic or governance impacts in the scheme area.




**SHIRE OF ASHBURTON
TOWN PLANNING SCHEME No. 7**

Planning and Development Act 2005





LEGEND

LOCAL SCHEME RESERVES
(see scheme text for additional information)

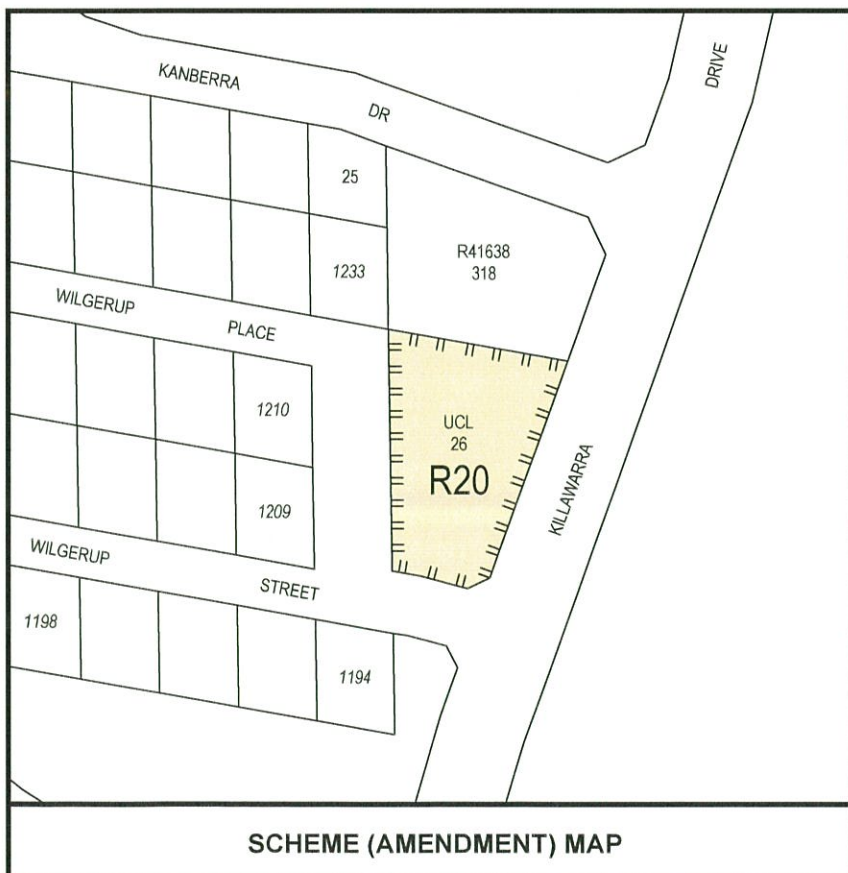
-  Conservation, recreation and nature landscape
-  Local Roads
-  Parks, recreation and drainage

LOCAL SCHEME ZONES
(see scheme text for additional information)

-  C Community
-  Residential

OTHER CATEGORIES
(see scheme text for additional information)

-  R20 R Codes




 SCALE: 1:2500
 DATE: 15.02.2016

Amendment No. 31

ADOPTION

Adopted by resolution of the Shire of Ashburton Council at the Ordinary Meeting held on the _____ day of _____, 2016.

.....
PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted by Resolution of the Shire of Ashburton Council at the Ordinary meeting held on the _____ day of _____ 2016, and pursuant to that Resolution the Seal of the Municipality was hereunto affixed in the presence of:

.....
PRESIDENT

.....
CHIEF EXECUTIVE OFFICER

RECOMMENDED/SUBMITTED FOR FINAL APPROVAL

.....
DELEGATED UNDER S.17 OF THE
PLANNING AND DEVELOPMENT ACT 2005

Date.....

FINAL APPROVAL GRANTED

.....
MINISTER FOR PLANNING

Date.....

ATTACHMENT 1

Bushfire Management Plan



BUSHFIRE MANAGEMENT PLAN

State Planning Policy 3.7

Strategic Planning

Lot 26, Killawarra Drive, Tom Price

Version: 1.0 Reference: 5104 April 2016



DISCLAIMER AND LIMITATION

This report is prepared solely for **Landcorp** (the 'proponent') and any future landowners of the subject lot(s) and is not for the benefit of any other person and may not be relied upon by any other person.

The mitigation strategies contained in this Bushfire Management Plan are considered to be prudent minimum standards only, based on the writer's experience as well as standards prescribed by relevant authorities. It is expressly stated that RUIC Fire and the writer do not guarantee that if such standards are complied with or if a property owner exercises prudence, that a building or property will not be damaged or that lives will not be lost in a bush fire.

Fire is an extremely unpredictable force of nature. Changing climatic factors (whether predictable or otherwise) either before or at the time of a fire can also significantly affect the nature of a fire and in a bushfire prone area it is not possible to completely guard against bushfire.

Further, the growth, planting or removal of vegetation; poor maintenance of any fire prevention measures; addition of structures not included in this report; or other activity can and will change the bushfire threat to all properties detailed in the report. Further, the achievement of the level of implementation of fire precautions will depend on the actions of the landowner or occupiers of the land, over which RUIC Fire has no control. If the proponent becomes concerned about changing factors then a new Fire Risk Management Plan should be requested.

To the maximum extent permitted by the law, RUIC Fire, its employees, officers, agents and the writer ("RUIC Fire") excludes all liability whatsoever for:

1. claim, damage, loss or injury to any property and any person caused by fire or as a result of fire or indeed howsoever caused;
2. errors or omissions in this report except where grossly negligent; and

the proponent expressly acknowledges that they have been made aware of this exclusion and that such exclusion of liability is reasonable in all the circumstances.

If despite the provisions of the above disclaimer RUIC Fire is found liable then RUIC Fire limits its liability to the lesser of the maximum extent permitted by the law and the proceeds paid out by RUIC Fire's professional or public liability insurance following the making of a successful claim against such insurer.

RUIC Fire accepts no liability or responsibility whatsoever for or in respect of any use or reliance upon this report and its supporting material by any third party.

This report is valid for a period of three years only from the date of its issue. All BAL ratings identified in this report are indicative and are required to be verified at the time of construction of individual buildings to ensure appropriate setbacks identified in the proposed development have been achieved.

RUIC Fire is a trading name of

Rural Fire Risk Consultancy Pty Ltd

ABN: 48 151 451 713

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1.0 Document Details

1.1 Background Information

Project Number: 5104
Project Name: Lot 26, Killawarra Drive, Tom Price
Author: Luke Miles
Approved by: Darrel Krammer, Grad. Cert. Bushfire Protection | BPAD33412, Level 1
Version: 1.0
Date of issue: 02nd April 2016



Author: Luke Miles

Date: 03/03/2016



Approved by:

Date: 02/04/2016

In the signing the above, the author declares that this Bushfire Management Plan meets the requirements of State Planning Policy 3.7. This report supersedes all previous Bushfire Management Plans for the site.

1.2 Development Description

The development involves the rezoning and potential subdivision (the development) at Lot 26 Killawarra Drive, Tom Price (the site), within the municipality of the Shire of Ashburton. The site and overall development plan is illustrated in Figure 1A on page 7 of this report. The site is identified as Bushfire Prone through the State Bushfire Prone Maps triggering the application of AS 3959 in accordance with the Building Code of Australia.

1.3 Vulnerable / High Risk Land Use

The development does not contain any vulnerable or high risk land uses as defined in SPP 3.7.

1.4 Unavoidable Development

The development is not considered unavoidable development as defined in SPP 3.7.

1.5 Minor Development

The development is not considered minor development as defined in SPP 3.7.

1.6 Environmental Considerations

The proponent has not identified any relevant environmental considerations (wetlands, foreshores, Bush Forever sites, remnant vegetation, threatened species, ecological communities, nature reserves or coastal reserves) within the site or being affected by the development.

1.7 Risk Assessment

Risk assessment was completed in accordance with ISO31000:2009 (Standards Australia, 2009) and COAG's National Inquiry on Bushfire Mitigation and Management (Ellis, Kanowski & Whelan, 2004) (Table 1A). The risk assessment demonstrates that after application of the risk management strategies incorporated into the design of the development, the residual bushfire related risk post subdivision is significantly reduced compared to the current state.

Table 1A: Risk assessment of development

Risk Number	Risk Statement	Impact Category	Pre-development Risk Level	Prevention Controls (Planning Specific)	Post-development Residual Risk Level
1.	There is the potential that a bushfire will impact the proposed development which in turn will cause death or injury to persons.	People	Low	<ul style="list-style-type: none"> Enhanced construction in accordance with AS 3959 to provide shelter during passage of the fire front. Multiple egress routes for residents to evacuate to areas greater than 100m from the vegetation interface. Reticulated firefighting water supply 	Low
2.	There is the potential that a bushfire will impact the proposed development, which in turn will cause destruction of or damage to the proposed habitable buildings.	Infrastructure	Moderate	<ul style="list-style-type: none"> Enhanced construction in accordance with AS 3959. Dwelling setbacks ensures maximum BAL-19 rating. Reticulated firefighting water supply 	Low
3.	There is the potential that a bushfire will impact the proposed development, which in turn will cause destruction of or damage to	Environment	Low	<ul style="list-style-type: none"> Development does not include the removal of any environmentally significant vegetation. 	Low



environmental assets.				
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1.8 Bushfire Design Criteria:

All bushfire related design criteria are addressed in Section 3 of this report. The Bushfire Management Plan Strategies Map is illustrated in Figure 1B on page 8 of this report.

Acceptable Solutions applied: A1.1, A2.1, A3.1, A4.1

Acceptable Solutions not applicable: A2.2, A3.2, A3.3, A3.4, A3.5, A3.6, A3.7, A3.8, A4.2, A4.3

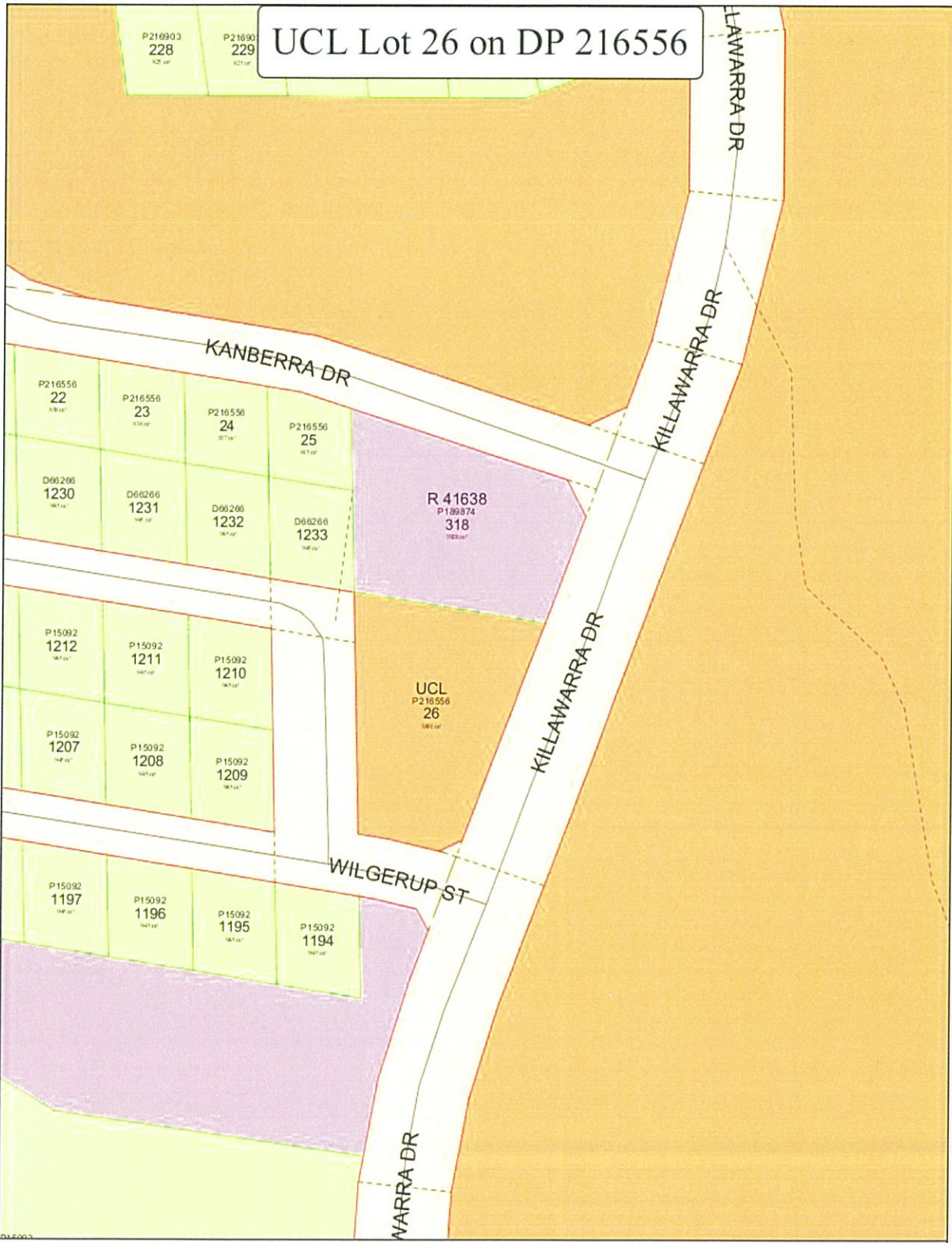
Non-compliances: None

Performance Based Solution Summary None

1.9 Specific Bushfire Planning requirements:

Required bushfire planning design requirements are summarised as:

- (i) *Future residential buildings (Class 1, 2 or 3 and associated Class 10a buildings and decks) to be constructed in accordance with AS 3959; and*
- (ii) *S70A Notification on Title to indicate the lot is subject to a Bushfire Management Plan.*



Scale : 1:1500 (Geographical)
 MGA : SW=580584.3E,7491472.6N Zone 50 / NE=580888.6E,7491895.9N Zone 50
 Lat/Long : 117°47'04.152", -22°40'55.091" / 117°47'14.737", -22°40'41.275" H 271mm by W 210mm

Printed : 07:57 Fri 7/Nov/2014
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Figure 1A: Site Map



BUSHFIRE MANAGEMENT PLAN MAP
 Lot 26 Killawarra Drive, Tom Price

1300 797 607
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Bushfire Management Strategies



Size: A4

Scale: 1:1,500



Ref: 5104_003_01_BMP_20160229
 Projection: GDA94 MGA50
 Author: HR - RUIC | Date: 2016-04-02
 Data Source: Cadastre - Landgate, Imagery -
 Neamap, Roads, Site Boundary - RUIC.

- Main Roads
- Cadastre
- Site Boundary

Disclaimer: Although the data within this map is considered accurate at the time of creation, RUIC Fire does not guarantee, and accepts no legal liability whatsoever arising from or connected to, the accuracy, reliability, currency or completeness of any data used within this map.

Figure 1B: Bushfire Management Strategies Map

2.0 Spatial consideration of bushfire threat

2.1 Bushfire Fuels and Potential Bushfire Impact

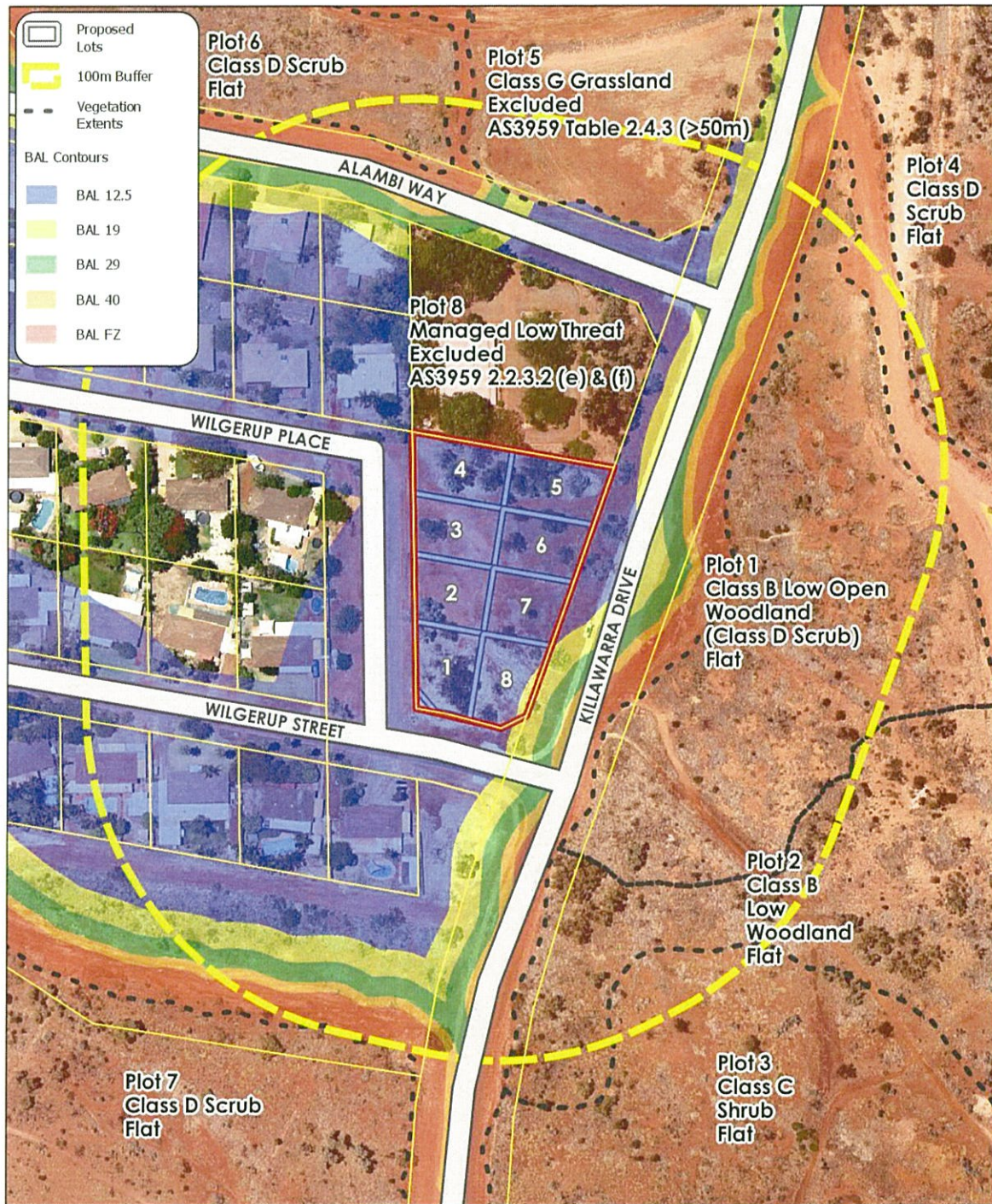
The location and extent of AS 3959 vegetation structures, including low fuel areas, within 100m of the site are mapped in Figure 2A and illustrated in the associated plates. Bushfire fuel loads are identified as consistent with AS 3959 Table B2 for radiant heat flux modelling purposes. All bushfire structures and fuel loads are assessed in their mature states (including revegetation and rehabilitation areas) unless otherwise identified.

In accordance with SPP 3.7, a BAL Contour Map is utilised as opposed to a Bushfire Hazard Level Map. Potential bushfire impact analysis was undertaken in accordance with AS 3959 Methodology 1 to determine the potential worst case scenario radiant heat impact on each of the building envelopes in the proposed development in the event of bushfire within vegetation classifiable in accordance with AS 3959.

The BAL Contour Map (Figure 2A, Table 2A) identifies that through the implementation of the required Asset Protection Zone and separation afforded by structures satisfying AS 3959 c2.2.3.2, the maximum potential radiant heat impact for each lot in the proposed development is BAL-19. This satisfies GPBPA Element 1: Location, A1.1.

Table 2A: Maximum BAL rating that applies to each building envelope

Lot	Vegetation Classification	Effective Slope	Separation (m)	BAL Rating Achievable
Lot 1	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 2	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 3	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 4	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 5	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 6	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 7	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	27m to less than 100m	BAL-12.5
Lot 8	Class B Low Open Woodland assessed as Class D Scrub	Flat/Upslope	19m to less than 27m	BAL-19



BUSHFIRE MANAGEMENT PLAN MAP
 Lot 26 Killawarra Drive, Tom Price

1300 797 607
 ruicfire.com.au

BAL Contours



Size: A4
 Scale: 1:1,500



Ref: 5104_002_01_BAL_Contour_20160229
 Projection: GDA94 MGA50
 Author: HR - RUIC | Date: 2016-04-02
 Data Source: Cadastre - Landgate; Imagery - Neamap; Roads, Site Boundary - RUIC.

Disclaimer: Although the data within this map is considered accurate at the time of creation, RUIC Fire does not guarantee, and accepts no legal liability whatsoever arising from or connected to, the accuracy, reliability, currency or completeness of any data used within this map.

- Main Roads
- Cadastre
- Site Boundary

Figure 2A: BAL Contour Map

BUSHFIRE MANAGEMENT PLAN
 Lot 26, Killawarra Drive, Tom Price

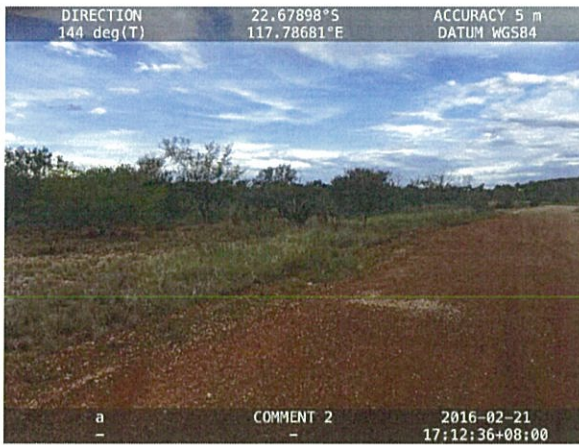


Plate i: Plot 1 Class B Low Open Woodland assessed as Class D Scrub



Plate ii: Plot 1 Class B Low Open Woodland assessed as Class D Scrub



Plate iii: Plot 2 Class B Low Woodland



Plate iv: Plot 2 Class B Low Woodland



Plate v: Plot 3 Class C Shrub



Plate vi: Plot 3 Class C Shrub

BUSHFIRE MANAGEMENT PLAN
 Lot 26, Killawarra Drive, Tom Price

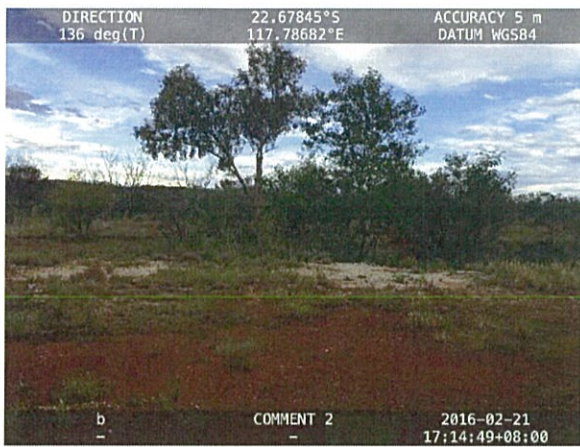


Plate vii: Plot 4 Class D Scrub

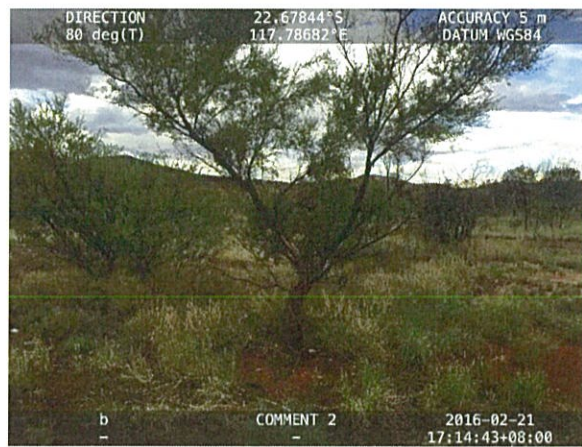


Plate viii: Plot 4 Class D Scrub



Plate ix: Plot 5 Class G Grassland - Excluded

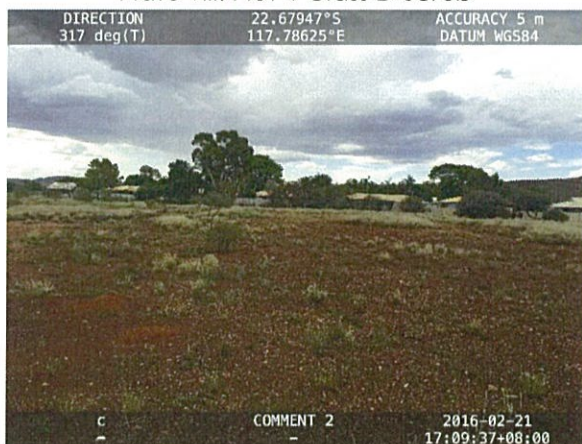


Plate x: Plot 5 Class G Grassland - Excluded



Plate xi: Plot 6 Class D Scrub



Plate xii: Plot 6 Class D Scrub

BUSHFIRE MANAGEMENT PLAN
 Lot 26, Killawarra Drive, Tom Price



Plate xiii: Plot 7 Class D Scrub



Plate xiv: Plot 7 Class D Scrub



*Plate xv: Plot 8 Managed Low Threat –
 Excluded 2.2.3.2 (e) & (f)*



*Plate xvi: Plot 8 Managed Low Threat –
 Excluded 2.2.3.2 (e) & (f)*

BUSHFIRE MANAGEMENT PLAN
Lot 26, Killawarra Drive, Tom Price

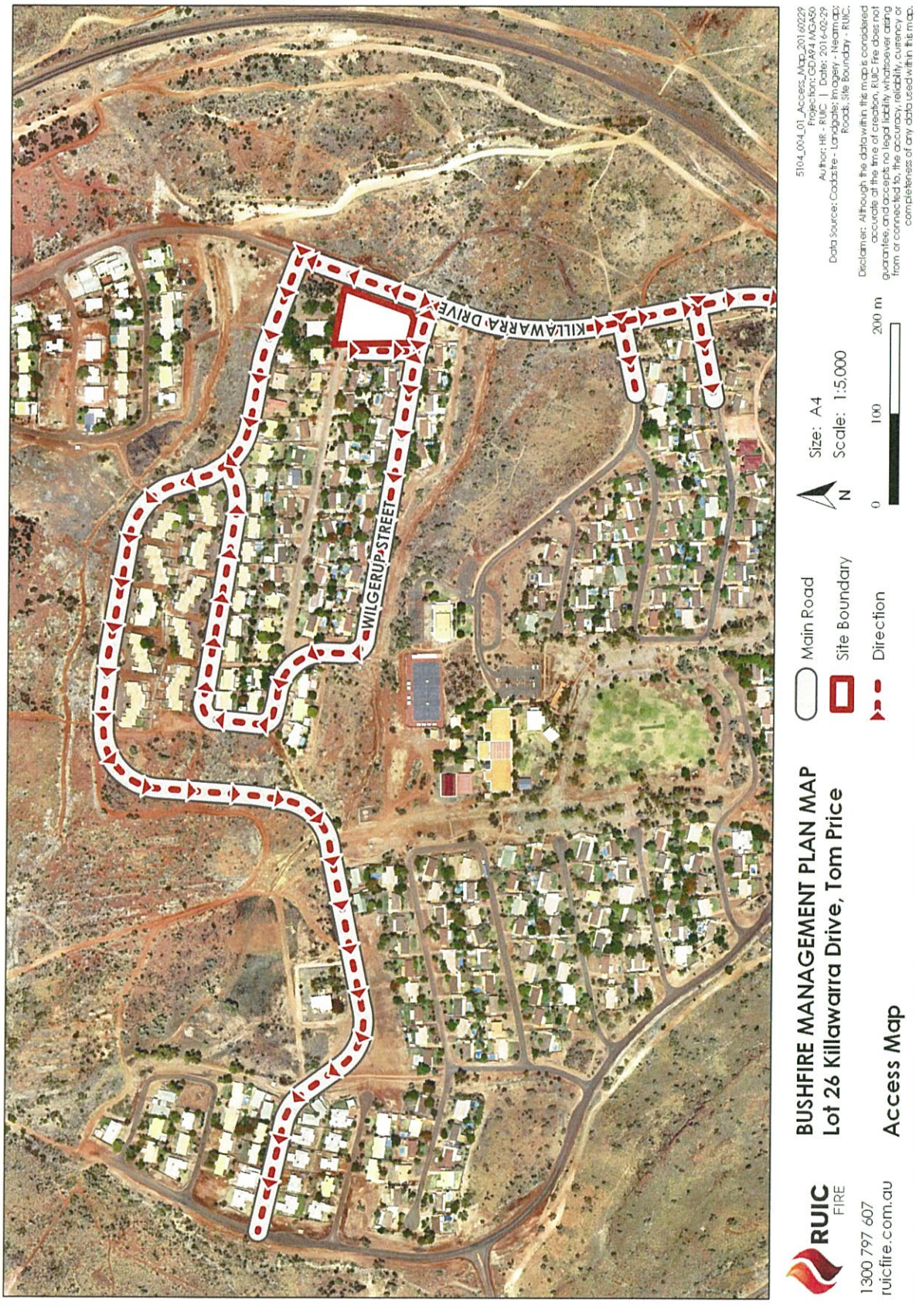


Figure 2B: Site Access

3.0 Proposal compliance and justification

3.1 Compliance with the objectives of SPP 3.7

Objective 1: Avoid increasing the threat of bushfire to people, property, and infrastructure. The preservation of life and management of bushfire impact is paramount.

Objective 1 is satisfied through the compliance of the proposed development with all required Policy Principles as detailed in Table 3A and all GPBPA Performance Principles as detailed in section 4 of this report.

Objective 2: Reduce vulnerability of bushfire through the identification and assessment of bushfire hazards in decision-making at all of stages of the planning and development process.

Objective 2 is satisfied through the appropriate identification and assessment of all relevant bushfire hazards as detailed in section 2 of this report, specifically the BAL Contour Mapping.

Objective 3: Ensure that planning proposals and development applications take into account bushfire protection requirements and include specified bushfire protection measures where land has or will have a moderate or extreme bushfire hazard level, and or where a rating higher than Bushfire Attack Level (BAL)- LOW applies.

Objective 3 is satisfied through the compliance of the proposed development with all required Policy Principles as detailed in Table 3A and all GPBPA Performance Principles as detailed in section 4 of this report.

Objective 4: Achieve a responsible approach between bushfire management measures and landscape amenity and biodiversity conservation values, with consideration of the potential impacts of climate change.

Objective 4 is satisfied through the appropriate consideration of all biodiversity and environmental assets as detailed in section 1 of this report in the development of bushfire related risk mitigation strategies detailed in section 4 of this report.

3.2 SPP 3.7 Policy Measures applicable to the proposal

Table 3A: Compliance of the proposed development with the Policy Measures of SPP 3.7.

Policy Measure	Description		Compliance
6.1	Higher order strategic planning	<input checked="" type="checkbox"/>	Site has been identified as being subject to potential bushfire impact. This Bushfire Management Plan demonstrates compliance of the development with all bushfire related planning requirements
6.2	Application of Policy Measures	<input checked="" type="checkbox"/>	Site has a BAL rating above BAL-LOW. Policy Measures 6.3, 6.4 and 6.5 apply.
6.3	Supporting information for Strategic Planning Proposals	<input checked="" type="checkbox"/>	This BMP supports the proposed development. BAL Contour Map is provided in Section 2.1 of this report identifying all bushfire hazard issues. Compliance against GPBPA detailed in section 3.3 of this report.
6.4	Supporting information for Subdivision Applications	<input checked="" type="checkbox"/>	This BMP supports the proposed development. BAL Contour Map is provided in Section 2.1 of this report identifying all bushfire hazard issues. Compliance against GPBPA detailed in section 3.3 of this report.
6.5	Supporting information for Development Applications	<input checked="" type="checkbox"/>	This BMP supports the proposed development. BAL Contour Map is provided in Section 2.1 of this report identifying all bushfire hazard issues. Compliance against GPBPA detailed in section 3.3 of this report.
6.6	Vulnerable / High Risk Land Use	<input checked="" type="checkbox"/>	N/A
6.7	Minor / Unavoidable Development in BAL-40 and BAL-FZ areas	<input checked="" type="checkbox"/>	N/A
6.8	Advice of State/relevant Authorities for Emergency Services to be sought where Policy Measures are not achieved or where development includes Unavoidable, Vulnerable or High Risk Land Use	<input checked="" type="checkbox"/>	N/A
6.9	Advice of State/relevant Authorities for Environmental Protection sought	<input checked="" type="checkbox"/>	N/A
6.10	Bushfire conditions may be imposed	<input checked="" type="checkbox"/>	An s70A notification on the title is to advise all future owners that this Bushfire Management Plan is applicable to the site and may be enforced

			through the Local Government Firebreak Notice or other statutory avenue. All additional bushfire conditions imposed by the relevant authorities have been addressed in section 1.4 of this report.
6.11	Precautionary Principle	<input checked="" type="checkbox"/>	Precautionary principles have been adopted throughout this report. The relevant decision maker is encouraged to adopt an informed precautionary approach in accordance with SPP 3.7

3.3 Guidelines for Planning in Bushfire Prone Areas Compliance

Table 3B: Compliance with Guidelines for Planning in Bushfire Prone Areas (GPBPA)

Element	BMP section	Acceptable Solution (A) or Performance Based (PB) Solution	Compliance	Notes
1. Location	4.1	A1.1 Development location	<input checked="" type="checkbox"/>	Maximum BAL does not exceed BAL-29
2. Siting and Design of Development	4.2	A2.1 Asset Protection Zone (APZ)	<input checked="" type="checkbox"/>	Maximum BAL does not exceed BAL-29
		A2.2 Hazard Separation Zone (HSZ)	<input checked="" type="checkbox"/>	N/A to this development
3. Vehicular Access	4.3	A3.1 Two access routes	<input checked="" type="checkbox"/>	Refer to <i>Figure 2B: Site Access</i>
		A3.2 Public road	<input checked="" type="checkbox"/>	N/A to this development
		A3.3 Cul-de-sac	<input checked="" type="checkbox"/>	N/A to this development
		A3.4 Battle-axe	<input checked="" type="checkbox"/>	N/A to this development
		A3.5 Private driveway longer than 50m	<input checked="" type="checkbox"/>	N/A to this development
		A3.6 Emergency access way	<input checked="" type="checkbox"/>	N/A to this development
		A3.7 Fire service access routes	<input checked="" type="checkbox"/>	N/A to this development
		A3.8 Firebreak width	<input checked="" type="checkbox"/>	N/A to this development
4. Water	4.4	A4.1 Reticulated areas	<input checked="" type="checkbox"/>	Refer to <i>Figure 1B: Bushfire Management Strategies Map</i>
		A4.2 Non-reticulated areas	<input checked="" type="checkbox"/>	N/A to this development
		A4.3 Individual lots within non-reticulated areas	<input checked="" type="checkbox"/>	N/A to this development

3.4 Areas of non-compliance with other relevant documents

This report has also been developed in order to comply with the requirements of all referenced and applicable documents. No non-compliances have been identified.

4.0 Implementation and Enforcement

Table 5A summarises the responsible party for each mitigation strategy and the time frame in which it must be completed.

Table 5A: Developer Schedule of Works

Strategy	Implementation		Maintenance	
	Responsible	Time Frame	Responsible	Time Frame
Amendments to BMP	Any amendments to this BMP shall be approved by the relevant Jurisdiction Having Authority.			
Asset Protection Zone	Developer	Prior to subdivision clearance	Individual Land Owners	Ongoing
Hazard Separation Zone	N/A	N/A	N/A	N/A
Construction to AS 3959	Individual Land Owners & Local Government	On construction of all habitable buildings	Individual Land Owners	Ongoing
Cul-de-sacs	N/A	N/A	N/A	N/A
Battle Axes	N/A	N/A	N/A	N/A
Private Driveways	N/A	N/A	N/A	N/A
Emergency Access Ways	N/A	N/A	N/A	N/A
Firebreaks	N/A	N/A	N/A	N/A
Firefighting Water (hydrants)	Existing	Existing – no work required.	Water Authority	Ongoing
Firefighting Water (private tanks)	N/A	N/A	N/A	N/A
Firefighting Services & Response	DFES and Local Government	Ongoing	DFES and Local Government	Ongoing
Fuel Load Reduction and Fire Break Notice	N/A	N/A	N/A	N/A
Inspection and Issue of Works Orders or Fines.	N/A	N/A	N/A	N/A

5.0 References

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- Keelty, M. J. (2011). A Shared Responsibility: The Report of the Perth Hills Bushfire February 2011 Review. Government of Western Australia, Perth.
- Standards Australia. (2009). AS 3959:2009 Construction of buildings in bushfire prone areas: SAI Global.
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- WAPC. (2015b). Guidelines for Planning in Bushfire Prone Areas. Western Australian Planning Commission, Department of Planning & Department of Fire and Emergency Services.
- WAPC. (2015c). Guidelines for Planning in Bushfire Prone Areas Appendices. Western Australian Planning Commission, Department of Planning & Department of Fire and Emergency Services.
- WAPC. (2015d). Planning Bulletin 111/2015 Planning in Bushfire Prone Areas. Western Australian Planning Commission.