

Ordinary Meeting of Council

Paraburdoo



Attachments – Public Document

21 June 2016

Ashburton Hall
Ashburton Avenue
Paraburdoo
1.00pm



The Shire of Ashburton 10 year Community Strategic Plan (2012-2022) provides focus, direction and represents the hopes and aspirations of the Shire.

Our Vision

The Shire of Ashburton will be a vibrant and prosperous place for work, leisure and living



Our Mission

Working together, enhancing lifestyle and economic vitality



Community Goals

- Vibrant and Active Communities
- Economic Prosperity
- Unique Heritage and Environment
- Distinctive and Well-services Places
- Inspiring Governance

Future Focus

The next four years will see a strong focus on:

1. Community inclusion and participation
2. Provision of infrastructure that enables economic strength
3. Economic strength
4. Organisation stability
5. Staying ahead of the game
6. Development of our governance

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	05/2016	11.4	Notice of Motion – Local Contractors and Tender Process MINUTE: 12089	That Council hold a half hour workshop session following the 24 May 2016 Council meeting to discuss what can be implemented to better provide for local contractors and the community as a whole when it comes to Tendering or Quoting on Shire works.	Completed Workshop held at OCM 24 May 2016. (June 2016)
2	05/2016	11.3	Aboriginal Reference Committee Meeting – 26 April 2016 MINUTE: 12088	MOTION LOST That Council endorse the recommendation of the Aboriginal Reference Committee held on 26 April 2016 as per ATTACHMENT 11.3, namely, that Council: 1. Seek funding for an Aboriginal Engagement Officer and other resources to enable these actions (listed below) to be undertaken - Short Term Actions <ul style="list-style-type: none"> • Seek funding for an Aboriginal Engagement Officer and other resources to enable these actions to be undertaken. • Better understanding of the Aboriginal Communities within the Shire (Contact persons, Housing numbers, population and location). • Better understanding of the Service Providers and Corporations that assists our Aboriginal Communities by identifying their roles and key contacts that they represent. • Develop an engagement strategy with our Aboriginal Communities. Medium Term Actions <ul style="list-style-type: none"> • Identify means to promote effective coordination of education, employment services, healthcare, childcare, aged care and youth services in 	Completed The issue will be referred back to the Aboriginal Reference Committee (21 June 2016 meeting). The Committee needs to reconsider and to make an alternative recommendation to Council. (June 2016)

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Aboriginal Communities.</p> <ul style="list-style-type: none"> • Identify assets or skills in our Aboriginal Communities that enhance tourism opportunities. • Identify opportunities for Aboriginal participation in the management of natural assets. • Develop a Shire Cultural Policy. • Identify opportunities to attract funding to become involved in the celebration of the Aboriginal history and heritage of the Shire. • Encourage and provide opportunities for diverse participation decision making in local towns and remote Aboriginal Communities. <p>Long Term Actions</p> <ul style="list-style-type: none"> • Identify opportunities for Aboriginal Enterprises. • Encourage Aboriginal people to apply for positions that are made available by the Shire. 	
3	11/2015	11.6	<p>Proposal for Agenda Items for Pilbara Regional Council Meeting in Regards to the Pilbara Flight Costs</p> <p>MINUTE: 12026</p>	<p>That Council request that the Pilbara Regional Council to conduct a study into the issue of prices of Pilbara air fares to/from Perth, with the view to ascertaining options as to how these prices might be lowered whilst still maintain airline and airport sustainability, and reasonable service levels to the Pilbara communities.</p>	<p>Ongoing</p> <p>PRC at its 23 November 2015 Council Meeting agreed to progress discussions with relevant parties.</p> <p>PRC is undertaking background research on the airlines pricing models and deployed a flight watch social media campaign throughout December 2015.</p> <p>The February 2016 PRC Meeting resolved that it continues using flight watch and asks that the CEO formalise a strategy for an advocacy initiative. (February 2016)</p>

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
4	09/2015	11.3	<p>Onslow Staff Housing Options & Recommendations 2015-2016</p> <p>MINUTE: 11999</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to investigate the construction or purchase of new or existing housing within Onslow to a maximum combined expenditure of \$2.2M for the purpose of staff housing relief; 2. Authorise the Chief Executive Officer, with the written approval of the Shire President, to enter into a contract of sale for the acquisition of any appropriate dwellings, to a maximum combined expenditure of \$2.2M; 3. Authorise investigations into the cost of dwelling construction on Shire land in Onslow for consideration in next year's budget; 4. Quarantines any operational savings from decreased expenditure on staff housing leases in the 2015/2016 year (if any) for further purchase or construction of dwellings; 5. Request the Minister for Lands to; <ol style="list-style-type: none"> a) Revoke the current Management Order for Reserve 42094; b) Change the purpose of Reserve 42094 from "Drainage" to "Staff Housing"; and c) Issue a Management Order to the Shire of Ashburton for the purpose of "Staff Housing" for Reserve 42094 with power to lease. 	<p>Progressing</p> <ol style="list-style-type: none"> 1. Completed. 2. Certificates of Title received for Anketell units and Barrarda Estate Lots. Tender documents being prepared for Design and Construction of dwellings on Barrarda Estate Lots. 3. Progressing. Costings will from part of 2016/17 budget program. 4. Progressing. Awaiting end of year financials. 5. Progressing. Minister approval for the Reserve amendment was sought in September 2015. The Reserve amendment is currently with the delivery team at Lands to prepare the new documents. <p>(March 2016)</p>
5	20/2015	11.3	<p>Notice of Motion - Local Indigenous Communities and State Government Consultation</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Engages with the WA State Government's proposed consultation process so as to contribute to the WA State Government's planning for remote Indigenous communities 	<p>Progressing</p> <p>An update was provided at the March PRC Meeting by Mr Graeme Searle from the State Government's Regional Services</p>

Governance & Executive Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11955	<p>in the Shire of Ashburton;</p> <ol style="list-style-type: none"> 2. Monitor the State Government consultation process to ensure the views of the several local Indigenous communities are adequately invited; and 3. Defers any decision on the question of a Shire policy position on Ashburton's remote Indigenous communities, at least until the initial positions of the WA State Government and the several local Indigenous communities are ascertained. 	<p>Reform Unit. It is anticipated that a Recommendations Report will be available within a couple of months, but at this point there is still no direct role for the Shire of Ashburton to play, other than to monitor the activities of the Pilbara District Leadership Group.</p> <p>(March 2015).</p>
6	04/2015	11.4	<p>Fuel Watch Proposal for Ashburton District</p> <p>MINUTE: 11937</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Lodge with the Department of Consumer Protection – FuelWatch, a formal request to amend Schedule 1 of the Petroleum Products Pricing Regulations to include the Shire of Ashburton within the FuelWatch boundary. 2. Authorises that public consultation be conducted to determine whether there is support from the general public to include the Shire of Ashburton in the FuelWatch boundary, should FuelWatch advise that it has received the necessary support from the fuel retailers within the Shire of Ashburton. 	<p>Progressing</p> <p>Advice received 8 March 2016 that the review of retail site's responses has been completed. Overall the retailers did not support the proposal to be included in the FuelWatch boundaries. The issue has been referred to the Minister for his consideration and advice.</p> <p>(March 2015)</p>
7	07/2014	16.2	<p>In Principle Support for a Joint Development Between the Shire and the Department of Housing for Staff Housing in Onslow</p> <p>MINUTE: 11831</p>	<p>The officer recommendation be adopted and that Council:</p> <ol style="list-style-type: none"> 1. Provide in-principle support for a joint development partnership between the Department of Housing and the Shire of Ashburton for the development of Service Worker and Staff Accommodation across Lots 396, 397 on Reserve 41970 and Lots 398, 399 and 400 Third Avenue Onslow; 2. Delegate authority to the Chief Executive officer to progress the proposal and negotiate the financial terms, project management arrangements and design concepts of the 	<p>On Hold</p> <p>Awaiting Department of Housing to provide a firm position for the Shire's consideration. Joint Venture proposal "temporarily stalled" due to insufficient demand for service worker accommodation.</p> <p>Shire progressing its own housing supply options in the interim (11.4 – 20 May 2015).</p>

Governance & Executive Services Status Report

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				<p>proposed joint development partnership; and</p> <p>3. Request a final report to be presented to Council at a later date that details the particulars of the project before commencement of the proposed partnership.</p>	<p>Next progress on this item is expected to be late in 2016.</p> <p>(May 2015)</p>

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																																			
1	05/2016	12.1	<p>Application acceptance of Community Support Grant Allocations – Round 2, 2015/16 Annual Financial Year</p> <p>MINUTE: 12091</p>	<p>That Council:</p> <ol style="list-style-type: none"> Refers the two events/groups as listed below, to the 2016/17 Annual Budget, to be reconsidered for funding following review of Policy REC08 to allow unincorporated emergency service organisations and signature events operated by unincorporated bodies to apply for donations above \$500 <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Proposed Funding \$</th> <th>Budget Code</th> </tr> </thead> <tbody> <tr> <td>Red Dirt Rocks</td> <td>7,000</td> <td>EV22</td> </tr> <tr> <td>Paraburdoo Volunteer Fire and Rescue Servid</td> <td>2,500</td> <td>To Be Created.</td> </tr> </tbody> </table> <ol style="list-style-type: none"> Provides donations for general Community Support Grant applications (from account 081877 - Sponsorships and Grants) as listed below: <table border="1"> <thead> <tr> <th>Name of Organisation</th> <th>Proposed Funding \$</th> </tr> </thead> <tbody> <tr> <td>Onslow Rodeo Association</td> <td>2,500</td> </tr> <tr> <td>Onslow Primary P & C</td> <td>2,500</td> </tr> <tr> <td>V Swans</td> <td>2,500</td> </tr> <tr> <td>Onslow Sports Club</td> <td>2,500</td> </tr> <tr> <td>Onslow Sports Club - Sub Committee: Community Sporting</td> <td>2,500</td> </tr> <tr> <td>Panna Heights Golf Club</td> <td>2,500</td> </tr> <tr> <td>Panna Be It</td> <td>2,500</td> </tr> <tr> <td>Pannawonica Swim Club</td> <td>2,500</td> </tr> <tr> <td>Pannawonica Youth Club</td> <td>2,100</td> </tr> <tr> <td>Karingal Neighbourhood Centre</td> <td>2,500</td> </tr> <tr> <td>Paraburdoo Branch Sporting Shooters Association</td> <td>2,500</td> </tr> <tr> <td>Paraburdoo Horse Club</td> <td>1,830</td> </tr> </tbody> </table>	Name of Organisation	Proposed Funding \$	Budget Code	Red Dirt Rocks	7,000	EV22	Paraburdoo Volunteer Fire and Rescue Servid	2,500	To Be Created.	Name of Organisation	Proposed Funding \$	Onslow Rodeo Association	2,500	Onslow Primary P & C	2,500	V Swans	2,500	Onslow Sports Club	2,500	Onslow Sports Club - Sub Committee: Community Sporting	2,500	Panna Heights Golf Club	2,500	Panna Be It	2,500	Pannawonica Swim Club	2,500	Pannawonica Youth Club	2,100	Karingal Neighbourhood Centre	2,500	Paraburdoo Branch Sporting Shooters Association	2,500	Paraburdoo Horse Club	1,830	<p>Progressing</p> <p>Community Support Grants have been processed and funds have been distributed.</p> <p>(June 2016)</p>
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2	04/2016	12.3	Notice of Motion – Tom Price Swimming Pool Opening Hours MINUTE: 12079	That Council seek to partner, on equal financial terms, with the Tom Price Amateur Swimming Club in commissioning the production of a detailed report, at a cost of \$17,500 each, addressing all the capital and ongoing operational costs that would be associated with the purchase and installation of a solar powered pool heating system and extending the swimming season at the Vic Hayton Memorial Swimming Pool. The Shire's portion of the costs to be accessed from the Office of the CEO Consultant/Project Costs Budget – GL 040056.	Ongoing Club notified of outcome at April Council meeting Council Meeting April Tom Price Amateur Swimming club is currently of season and no decision has been made. (May 2016)																								

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
3	12/2015	12.1	Onslow Community Garden – Management MINUTE: 12036	That Council authorise the Chief Executive Officer to seek formal comments from the Department of Education in regard to the potential of a Lease (including the primary conditions) of the land containing the Onslow Community Garden, for Council's further consideration.	Ongoing Ongoing negotiation with Education Department drafting terms of agreement and next steps required. (May 2016)
4	12/2014	12.1	Youth Engagement Strategy MINUTE: 11889	That Council: 1. Endorse the development of a Youth Engagement Strategy to replace Policy REC11 (Youth Advisory Council) for Council's future consideration; and 2. Require, the Youth Engagement Strategy to be referred back to Council for its consideration.	Progressing Shire has successfully accessed a \$10,000 grant (January 2016) to assist with the further development of the youth strategy. Plan for proposed youth training being developed by Community Development, Community and Capacity Development team (March 2016)

Community Development Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
5	01/2014	11.1	<p>Entry Statements Onslow, Paraburdoo And Tom Price, And Anzac Park Redevelopment For Paraburdoo.</p> <p>MINUTE: 11730</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Acknowledges Smith Sculptors as providing a unique service as per Local government (functions and General) Regulations 1996 Part 4 Division 2 11 (2) (f) and appoints them as the designers, constructor's and installers of the Tom Price, Onslow and Paraburdoo Entry statements and the Tom Price and Paraburdoo Anzac Parks; 2. Accepts the design concepts for the Onslow Entry Statement (attachment 11.1A), the Paraburdoo Entry Statement (attachment 11.1B), the Paraburdoo Anzac Park (attachment 11.1D) and the Tom Price Anzac Park (attachment 11.1E); 3. Allocates priority to the Tom Price and Paraburdoo Anzac Parks and authorises the CEO to apply his best endeavors to identify and source external funding opportunities for these projects; and 4. Considers a contribution to the costs of these projects as part of its 2014/15 budget deliberations. 	<p>Ongoing</p> <p>Attempts to identify external funding ongoing and Council contribution will be reconsidered as part of 2016/17 budget.</p> <p>(January 2016)</p>

Corporate Services Decision Status Report

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status																												
1	05/2016	17.1	Notice of Motion – Review of FIN04 Buy Local – Regional Price Preference	Request the CEO to prepare a report on Buy Local Policy to increase the support to local business and review current Shire policies on this matter – purchase and tender of services including comparison of products and services such as chemicals, pool products, stationary cleaning products and furniture. Request a comparison of prices for the above products (with local providers) that the Shire has bought in the last two years.	<p>Progressing</p> <p>Collecting data for report. Anticipate presentation to July 2016 Council Meeting.</p> <p>(June 2016)</p>																												
2	05/2016	13.5	Proposed Differential Rates 2016/17 MINUTE: 12096	<p>That Council:</p> <p>1. Advertise its intention, in accordance with section 6.36 of the Local Government Act 1995, to adopt the following rates in the dollar and minimum rates for the differential rating categories specified for the 2016/17 Financial Year:</p> <table border="1"> <thead> <tr> <th>Rate Code Description</th> <th>Rate in the \$</th> <th>General Minimum Payment \$</th> <th>Lesser* Minimum Payment \$</th> </tr> </thead> <tbody> <tr> <td>GRV Commercial/Industrial/Tourism</td> <td>0.051060</td> <td>925.00</td> <td></td> </tr> <tr> <td>GRV Residential/Community</td> <td>0.050961</td> <td>740.00</td> <td>555.00</td> </tr> <tr> <td>UV Mining/Industrial</td> <td>0.398204</td> <td>925.00</td> <td></td> </tr> <tr> <td>UV Tourism</td> <td>0.162445</td> <td>925.00</td> <td></td> </tr> <tr> <td>UV Pastoral</td> <td>0.060154</td> <td>925.00</td> <td></td> </tr> <tr> <td>UV Residential</td> <td>0.050961</td> <td>740.00</td> <td></td> </tr> </tbody> </table> <p>2. Retention of the Concession for GRV Residential.Community properties (the concession is the equivalent to the difference payable between 2014/15 valuations and 2015/16 GRV Residential/Community properties rate in the dollar) and for UV residential lots.</p>	Rate Code Description	Rate in the \$	General Minimum Payment \$	Lesser* Minimum Payment \$	GRV Commercial/Industrial/Tourism	0.051060	925.00		GRV Residential/Community	0.050961	740.00	555.00	UV Mining/Industrial	0.398204	925.00		UV Tourism	0.162445	925.00		UV Pastoral	0.060154	925.00		UV Residential	0.050961	740.00		<p>Progressing</p> <p>Advertisements placed in West Australian on 28 May 2016 and on notice boards in Shire libraries.</p> <p>Letters sent to ratepayers in Differential classes where there are less than 30 ratepayers.ie UV Pastoral, UV Tourism and UV Residential.</p>
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Corporate Services Decision Status Report

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				<ol style="list-style-type: none"> 3. Adopts the Objects and Reasons for proposed Differential Rates as per Attachment 13.5B. 4. Confirms it has considered the Shire's revenue and expenditure requirements, to ensure operational efficiency. 5. Confirm that proposed Differential Rates align with Council's Rating Strategy and Long Term Financial plans. 6. Confirms that if no submissions objecting to the proposed Differential Rates are received, authorises the CEO to apply to the Minister for the Local Government and Communities for approval for Council to imposing the Schedule of Rates outlined in point 1 above. 	
3	05/2016	13.4	Notice of Motion – Review of ELM19 Recognition of Aboriginal Culture and History; And Councillor Declaration Policy MINUTE: 12095	That Council forward the Notice of Motion proposal (vis. reviewing ELM19 Recognition of Aboriginal Culture and History; And Council Declaration to include the following: Recognition of Aboriginal and Culture on the Shire of Ashburton's website and promotional material) to the Aboriginal Reference Committee for consideration and a recommendation to Council.	Completed June 2016

Corporate Services Decision Status Report

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4	05/2016	13.3	Rates Write Off – New World Energy Ltd MINUTE: 12094	That Council write off the rate arrears and interest for assessment A6573 being \$6,032.09 and assessment A6574 being \$11,378.50 (i.e. a total of \$17,410.59).	Completed June 2016
5	05/2016	13.2	Rates Write Off – Aureus Investments Pty Ltd MINUTE: 12093	That Council writes off the rates arrears, and other relevant charges/expenses which have accrued on Assessment A51055 (\$13,636.02) and accepts the offer of a \$500 as full and final settlement.	Completed June 2016
6	04/2015	13.4	Award of Tender RFT 31/14 – Design and Construction Onslow Shire Complex MINUTE: 11940	That Council: 3. Authorises the Chief Executive Officer to deal with any variations to the Tender to a maximum of 10% of the contract value, providing an appropriate budget variation is identified for any increases to the overall budget for the project.	Ongoing Ongoing building completed. Site-works continuing. (May 2016)

Corporate Services Decision Status Report

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7	03/2015	13.3	Adjustment to the Onslow Townsite Boundary MINUTE: 11917	That Council requests the Minister for Lands to amend the Onslow townsite boundary in accordance with the attached plan ATTATCHMENT 13.3 Onslow townsite Proposed Town Site Boundary dated March 2015 to accurately reflect the town's urban growth.	Ongoing Awaiting Gazettal of Town Planning Schemes 7 Amendments 21 & 22 before progressing. This is anticipated in May 2016. (June 2016)
8	03/2015	13.5	Shire of Ashburton Long Term Financial Plan MINUTE: 11917	That Council: 2. Sets aside time for a Councillor Workshops (in the afternoon of Tuesday 14 April 2015) to discuss the Long Term Financial Plan and how it interacts with the Corporate Business Plan Review and the 2015/16 Annual Budget.	Ongoing Work has commenced to review the Long Term Financial

ATTACHMENT 11.1

Corporate Services Decision Status Report

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					Plan with workshops being planned. (June 2016)
9	06/2013	11.4	Financial Management Audit MINUTE: 11545	That Council: 1. Receives the Financial Management Review as per Regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996; 2. Directs the Chief Executive Officer to take action on the recommendations contained in the report.	Ongoing Finance Manager addressing issues raised in the Financial Management Review. 95% of issues now addressed. Remaining issue relates to Business Continuity and the IT Department has been allocated the funds for the IT components. Tenders have been called for this equipment. (February 2016)

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	09/2015	18.1	Control of Leucaena Trees MINUTE: 12007	That the Shire of Ashburton requests the Pilbara Regional Council: 1. To progress the formation of a Leucaena Management Group from member Councils and environmental organisations; and 2. To approach WALGA for assistance to develop a Local Law to classify Leucaena as a “declared “weed in the Pilbara.	Ongoing PRC has written to member Council’s to gauge interest in a regional response. Will await outcome of PRC survey prior to approaching WALGA re: request to assist with drafting a Local Law. Awaiting advice from PRC re: interest in regional response. (January 2016)
2	07/2015	4.2.1	Shane Roulstone (Tom Price)	Q1. Has Council considered implementing 5 minute parking zones between 7am and 4pm on school days for the 170m stretch of Tamarind St - outside the Tom Price Primary School? This would allow parents to safely drop off and pick their children, which is not possible when the parking area outside the school is taken up by other vehicles, which causes parents to double park or park on the other side of the street, which significantly increases the risk of a child being hurt on the road at drop off and pick up times. The “P5min - Drop off & Pick up only during school days” is widely used by many councils to help keep children safe. There may be some merit in introducing restricted parking in front of the school on Tamarind Street however the matter needs some prior	Ongoing The Senior Ranger has commenced a Shire-wide parking review and will work with Infrastructure Services to draft a strategy that will potentially need to be endorsed by Council later in the year.

Development and Regulatory Services Status Report

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				investigation. As such, it is suggested that the Shire engage in consultation with the school and any other relevant parties, to facilitate an investigation of the cause and severity of the parking problems in this location, and the best way of addressing the concerns raised regarding congestion and safety.	(March 2016)
3	08/2014	14.1	<p>Unauthorised Accommodation in Industrial Areas within the Shire of Ashburton</p> <p>MINUTE: 11844</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Consent to conduct a review of the illegal accommodation in industrial areas, and in light of the Shire's limited resources, conduct the review on to Tom Price and finishing with Onslow; 2. Send letters to all light industrial land owners throughout the Shire as well as hand delivering a similar letter to each lot to ensure Lessee awareness. The letter is to outline the Shire's intentions and give clear advice as to what is acceptable for caretaker's accommodation, including how to apply for Planning and Building approvals. The letter will also clearly outline the plan to have an amnesty period and set out a proposed audit plan for every LIA lot in the Shire to be conducted by the regulatory services team; 3. Give an amnesty period; <ol style="list-style-type: none"> a. for Tom Price and Onslow, six months from the date of notification to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; b. for Paraburdoo industrial area, 31 March 2015, to enable owners/occupiers to approach the Shire without fear of prosecution to help them comply with their obligations under the Planning Act 2005; 4. During the amnesty period run a media campaign to ensure stakeholders are aware of the specific dates of the amnesty period and the proposed audits, including where possible, involving other Pilbara local governments to gain maximum exposure to the issue at hand; 	<p>Ongoing</p> <p>Tom Price and Paraburdoo audits complete.</p> <p>Onslow audit carried out 1st & 2nd June, letters have been sent to the two owners with major compliance issues on their lots. High level of compliance achieved.</p> <p>(June 2016)</p>

Development and Regulatory Services Status Report

#	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>5. Approach RTIO to determine if any solution can be found for the shortage of available accommodation and residential land in Paraburdoo and Tom Price;</p> <p>6. Conduct thorough audits of every LIA in the Shire, ensuring investigations are carried out in a manner that will enable successful prosecutions if required; and</p> <p>7. Send "Show Cause Letters" to the owners and lessees of any lots that continue to provide unauthorised accommodation at the close of the amnesty period and if no legitimate legal reason is provided within 14 days of the "Show Cause" notification, initiate legal action.</p>	
4	12/2013	14.8	<p>Onslow Rodeo Grounds (Reserve 39070)</p> <p>MINUTE: 11718</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Authorise the Chief Executive Officer to undertake an independent environmental 'audit' and detailed site investigation of Reserve 39070 to: <ul style="list-style-type: none"> • determine what has been disposed of on the site; • address the classification as 'Possibly contaminated - investigation required' • whether the site is safe for use from any contaminants on or within the site; and; • any other matter relevant to the Council and the Department of Environment Regulation that would enable the withdrawal of Memorial M400302. 2. In relation to 1. above, Directs investigate if the audit is able to be conducted using current staff resources and expertise, and if not, direct funding, of up to \$50,000, for the environment audit and detailed site investigation of Reserve 39070 be taken from account 140114 (consultant/project costs) of up to \$50,000 and that it be recognised as over budget expenditure. 	<p>Ongoing</p> <p>The changes to the Title have been lodged with Landgate by SED and the matter has been referred to DER for comment.</p> <p>DER have requested further information which Environmental Health are investigating / responding to.</p> <p>(June 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
1	05/2016	14.1	<p>Proposed Scheme Amendment NO.31 to the Shire of Ashburton Town Planning Scheme No.7 to rezone lot 26 on Deposited Plan 216556 (Killawarra Drive, Area W) from Local Scheme Reserve 'Parks, Recreation and Drainage' to 'Residential R20'</p> <p>MINUTE: 12097</p>	<p>That Council resolve that:</p> <ol style="list-style-type: none"> 1. in pursuance of Section 75 of the Planning and Development Act 2005 (as amended), initiate Scheme Amendment 31 (Standard Amendment) to the Shire of Ashburton Town Planning Scheme No. 7 by: <ol style="list-style-type: none"> a. Rezoning Lot 26 on Deposited Plan 216556 from 'Parks, Recreation and Drainage' to 'Residential R20' as shown on the Amendment Map; b. Amending the Scheme Map Accordingly; and 2. the Amendment is a "Standard Amendment" under Regulation 35 of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reasons: <ol style="list-style-type: none"> a. The amendment has minimal impact on land in the scheme area that is not the subject of the amendment; and b. The amendment does not result in any significant environmental, social, economic or governance impacts in the scheme area. 	<p>Progressing</p> <p>Amendment forwarded to EPA for assessment</p>
2	01/2016	18.1	<p>Request from Western Australian Planning Commission to provide further detail in relation to reasons provided for not supporting Scheme Amendment 28 to rezone Lot 111 Tom Price – Paraburdoo</p>	<p>That Council:</p> <p>Provide additional advice to the Western Australian Planning Commission which expands on the detail of the reasons specified at the 16 September 2015 Ordinary Meeting of Council for not supporting Scheme Amendment 28 to rezone Lot 111 Tom Price - Paraburdoo Road from "Rural" to Special Use" as follows:</p>	<p>Ongoing</p> <p>Advice from January 2016 OCM forwarded to WAPC</p> <p>Additional</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			road from “Rural” to “Special Use” MINUTE: 12052	<ol style="list-style-type: none"> 1. The land is needed for an air strip for the Royal Flying Doctor Service; Emergency RFDS flights from Tom Price are currently services from the Paraburdoo Airport which is approximately 75kms from town. Most RFDS calls are night time calls, requiring that the volunteer ambulance officers drive approx. 150kms (round trip) in the dark on a road that often has wandering cattle on it. This is considered safety risk for the drivers and ambulance crew from Tom Price also has an impact on the ability to transfer critical patients to Perth quickly. 2. The proposal will have negative impact on business in Tom Price The proposal businesses identified in the Special Use zone will negatively impact Tom Price which has available land and infrastructure to service the proposed businesses identified and would duplicate businesses which have closed down due to depressed market. It seems pointless building additional businesses when existing businesses have already closed due to the depressed market. There is future potential to develop existing land and business to meet any future potential growth. As a predominantly mining town there is limited future beyond mining. Tom Price already has a good town infrastructure which needs increased infrastructure utilisation to cover Shire costs and needs additional investment to improve the undoubted potential beyond mining. The State Government and the Shire and Mining companies have invested heavily in the town, it would be irresponsible for us as Councillors to not adequately utilize these big investments. 3. There is no appropriate access to the site; 	information provided to Department of Planning May 2016 (June 2016)

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>The site currently accessed via an informal track which is not appropriate access point for the kind of commercial development proposed.</p> <p>4. The site is subject to threat from bushfire attack. The site is located within a bushfire prone area and is subject to threat from bushfires as evidenced but fires in December 2015, where a significant portion of the lot is question was burnt out. The development of this lot would pose an unreasonable threat to lives and business.</p>	
3	12/2015	14.1	<p>Review of Shire of Ashburton Planning Scheme NO.7 as required for the 'Planning Health Check' per Planning and Development (Local Planning Schemes) Regulations 2015</p> <p>MINUTE: 12034</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Note the contents of the attached 'health check' report as per ATTACHMENT 14.1. 2. Pursuant to Regulation 66(3) of the Planning and Development (Local Planning Schemes) Regulations 2015 recommend to the Western Australian Planning Commission that: <ol style="list-style-type: none"> a. the Shire of Ashburton Town Planning Scheme No. 7 be amended to comply with the Planning and Development (Local Planning Schemes) Regulations 2015, and that this amendment be undertaken within six months; and b. that following the preparation and endorsement of a Local Planning Strategy by the Western Australian Planning Commission the Shire commence the preparation of a new Local Planning Scheme to replace the Shire of Ashburton Town Planning Scheme No. 7. 	<p>Progressing</p> <p>The drafting of an amendment to fix errors in the Scheme and include the 'deemed provisions' as per the new Regulations will be commenced in February.</p> <p>Advice on progress received from Department of Planning May 2016.</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
					<p>A Scheme Review cannot be commenced until the CHRMAP and Local Planning Strategy are complete.</p> <p>Meeting with DoP 22 June to discuss proposed Scheme Amendment</p> <p>(June 2016)</p>
4	12/2015	14.2	<p>Proposed Amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to rezone portion of Lot 16 Onslow Road from 'Public Purposes – Airport' Reserve to 'Special Use 5' Zone</p> <p>MINUTE: 12040</p>	<p>That the Council:</p> <ol style="list-style-type: none"> 1. in pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), adopt Scheme Amendment No. 30 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") for final approval without modification by: <ol style="list-style-type: none"> a) Rezoning that portion of Lot 16 Onslow Road as shown on the Amendment Map from 'Public Purposes - Airport' reserve to 'Special Use' zone; b) Inserting the following provisions into Appendix 3 to the Scheme: 	<p>Ongoing</p> <p>The signed and sealed amendment documents have been submitted to the DoP for consideration by the Minister.</p> <p>(February 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status
				No.	Description of Land	Special Use	Conditions	
				5	Portion of Lot 16 Onslow Road	Transient Workforce Accommodation	1. Accommodation on the land shall be limited to: <ul style="list-style-type: none"> a. Elected members and Persons directly employed by the Shire of Ashburton who are required to temporarily reside in Onslow on official Shire business; and b. Contractors engaged on projects that are primarily or exclusively for the public benefit. 	
							and <ul style="list-style-type: none"> c) Amending the Scheme Maps accordingly; and 2. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
5	11/2015	14.1	<p>Reconsideration of Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291) Being the Site for the Onslow Waste Transfer Station from 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p>MINUTE: 12024</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and 2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the adverting period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of: <ol style="list-style-type: none"> a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and b. Amending the Scheme Map Accordingly; 3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and 4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning. 	<p>Ongoing</p> <p>Amendment submitted to Minister for Planning for final approval.</p> <p>Still waiting on correspondence from Minister for Planning regarding final approval.</p> <p>(February 2016)</p>
6	08/2015	19.1	<p>Confidential Item - Carbone Report - Final Report (Nameless Valley and Onslow Airport Camps Fees and Charges; and Onslow</p>	<p>4. Note that the matter of the Onslow Airport Camp accommodations/associated facilities tender is being dealt with through a Town Planning Scheme amendment proposal, which will be followed by a tender for the supply/hire of these facilities.</p>	<p>Ongoing</p> <p>Amendment 30 has been submitted to the DoP for final</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			Camp Continuation) MINUTE: 11992		approval – see Item 2 above. (February 2016)
7	08/2015	17.2	Notice of Motion in regards to a review of the Transient Worker Accommodation Policy	CEO to initiate a review of LPP13 transient worker accommodation policies and any other related planning in light of other related Councillors opposition to double bunking. Councillors have expressed concerns as Chevron’s intentions to double bunk at their Wheatstone Project.	Ongoing Need to undertake review of LPP13 in early 2016 and address Council concerns regarding double bunking. Comprehensive review of all Local Planning Policies underway with workshop proposed for elected members July 2016 (June 2016)
8	04/2015	14.3	Final Adoption of Amendment 29 to Rezone Portion of Lot 500 on Deposited Plan 401881 (Reserve 19291)	That Council: 1. Endorses the Schedule of Submissions prepared in response to the consultation for Amendment 29; and	Ongoing Amendment submitted to Minister for

Development and Regulatory Services Status Report – Planning Services

#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status								
			<p>being the site for The Onslow Waste Transfer Station From 'Rural' to 'Public Purposes - Waste Disposal and Treatment'</p> <p>MINUTE: 11934</p>	<p>2. Pursuant to Part V of the Planning and Development Act 2005 and having considered the submissions lodged during the advertising period, adopts for final approval Amendment 29 to the Shire of Ashburton Local Planning Scheme No. 7 for the purpose of:</p> <p>a. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and</p> <p>b. Amending the Scheme Map Accordingly;</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute and affix the common seal of the Shire of Ashburton to the relevant documentation; and</p> <p>4. Refers Amendment No. 29 to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p>	<p>Planning for consideration and final approval.</p> <p>Still waiting on correspondence regarding final approval.</p> <p>(February 2016)</p>								
9	02/2015	14.1	<p>Proposed amendment to the Shire of Ashburton Town Planning Scheme NO. 7 to re-zone lot 111 Tom Price – Paraburdoo road, Tom Price 'Rural' to 'Special Use'</p>	<p>That Council:</p> <p>1. In pursuance of Section 75 of the Planning and Development Act 2005 ("Act"), initiate Scheme Amendment No. 28 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Rezoning Lot 111 Tom Price – Paraburdoo Road from 'Rural' to "Special Use" zone;</p> <p>b) Inserting the following provisions into Appendix 3 to the Scheme:</p> <table border="1" data-bbox="904 1315 1771 1382"> <thead> <tr> <th>No.</th> <th>Description of Land</th> <th>Special Use</th> <th>Conditions</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	No.	Description of Land	Special Use	Conditions					<p>Ongoing</p> <p>Additional detail provided by Council at January 2016 OCM forwarded to WAPC for assessment. Additional information provided to Departement of</p>
No.	Description of Land	Special Use	Conditions										

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision				Current Status
				3	Lot 111 Tom Price – Paraburdoo Road, Tom Price	Bakery Commercial Laundry Exhibition, display and outdoor sales facility (nursery) Holiday Accommodation Industry – extractive (bottled water) Reception Centre (amphitheater) Restaurant Storage facility/depot/laydown area Training Centre Transient Workforce Accommodation Visitor Centre Warehouse (food and beverage distribution) Workshop (housing maintenance and construction)	The use of the land shall generally be in accordance with a Local Government approved masterplan that addresses but not be limited to land use, urban design, carparking, landscaping and integration within the site	Planning May 2016 (May 2016)
				<p>c) Amending the Scheme Maps accordingly; and</p> <p>2. Advise the proponent accordingly and request the preparation of sufficient documentation to support the submission of Amendment 28 to the Environmental Protection Authority for assessment and subsequent public advertising.</p>				

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
10	02/2015	14.2	Proposed change of purpose for reserve 42467 from 'Recreation – Model Aircraft' to "Cultural Purposes' to allow for the use of the land for Aboriginal Arts and Cultural Tours	That Council: 1. Request the Minister for Lands to; a) Amend the purpose of Reserve 42467 from 'Recreation to 'Cultural purposes': b) Issue a Management Order to the Shire of Ashburton with power to lease Reserve 42467; and 2. Authorise the CEO to negotiate the terms of and execute a lease agreement between the Shire of Ashburton and Mr. Stevens or his nominated corporate identity for use of Reserve 42467.	Progressing Ongoing liason with Minister for Lands regarding request to modify reserve. Proponent negotiating with Native Title holders. (November 2015)
11	11/2014	18.1	Proposed Amendment to the Shire of Ashburton Town Planning Scheme No. 7 to Reserve Portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes - Waste Disposal and Treatment' MINUTE: 11885	RESOLVED that the Council, in pursuance of Section 75 of the <i>Planning and Development Act 2005 (as amended)</i> , initiate Scheme Amendment 29 to the <i>Shire of Ashburton Town Planning Scheme No. 7</i> by: 3. Rezoning portion of Lot 500 on Deposited Plan 401881 from 'Rural' to 'Public Purposes – Waste Disposal and Treatment' as shown on the Amendment Map; and 4. Amending the Scheme Map Accordingly.	Ongoing See item 6 above. (May 2016)
12	10/2014	14.2	Proposed Scheme Amendment to Rezone Part Lot 271 and Part Lot 277 Killawarra Drive, Tom Price from 'Parks, Recreation and	That Council in pursuance of Section 75 of the <i>Planning and Development Act 2005</i> initiate Amendment 28 to the Shire of Ashburton Town Planning Scheme No. 7 by: 1. Rezoning the following land parcels from 'Parks, Recreation and	Ongoing Shire liaising with Rio to resolve issues identified

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
			<p>Drainage' to 'Residential R20'</p> <p>MINUTE: 11867</p>	<p>Drainage' reserve to 'Residential R20' as depicted on the amendment map:</p> <p>a. Portion Lot 277 Killawarra Drive and Amaroo Place, Tom Price b. Portion Lot 271 Killawarra Drive and Jabbarup Place, Tom Price c. Portion Lot 277 Killawarra Drive and Ceron Street, Tom Price</p> <p>2. Amending the Shire of Ashburton Town Planning Scheme No. 7 Scheme Map accordingly.</p>	<p>during advertising – underground services;</p> <p>Shire officers liaising with Rio regarding confirmation of impact on underground services.</p> <p>Rio to provide mapping and advice June 2016</p> <p>(June 2016)</p>
13	12/2013	14.5	<p>Draft Landcorp Onslow Expansion Development Plan And Draft Amendments No. 21 And 22 To Planning Scheme No. 7 For Final Approval</p> <p>MINUTE:11711</p>	<p>That Council:</p> <p>(A) ONSLOW EXPANSION DEVELOPMENT PLAN</p> <p>1. Adopts the 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E prepared in response to the advertising of the draft Onslow Expansion Development Plan.</p> <p>2. Adopts the draft Onslow Expansion Development Plan for final approval pursuant to the requirements of Clause 6.4, Appendix 7 and Appendix 11 of the Scheme subject to the draft Onslow Expansion Development Plan being modified in accordance</p>	<p>Ongoing</p> <p>Amendment 21 approved and published in Government Gazette.</p> <p>Amended documentation for Amendment 22 approved – formal</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>with 'Schedule of Submissions ATTACHMENTS 14.5D & 14.5E.</p> <ol style="list-style-type: none"> 3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation. 4. Refer the adopted draft Onslow Expansion Development Plan to the Western Australian Planning Commission with a request for endorsement as a framework for the future land use and development of the land subject of draft Amendment No. 21 and Amendment No 22. <p>(B) LOCAL PLANNING SCHEME AMENDMENT NO. 21</p> <ol style="list-style-type: none"> 1. Endorses the Schedule of Submissions ATTACHMENT 14.5D prepared in response to the community consultation undertaken in relation to Amendment No. 21. 2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 21 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by rezoning of land as follows: <ol style="list-style-type: none"> a) Rezoning: <ol style="list-style-type: none"> i. Lot 301 (Conservation, Recreation & Nature Landscape reserve - portion only); ii. Lot 41 (Conservation, Recreation & Nature Landscape reserve - portion only); iii. Lot 303 (Conservation, Recreation & Nature 	<p>notification to be provided.</p> <p>(June 2016)</p>

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>Landscape reserve - portion only);</p> <p>iv. Lot 571 (Conservation, Recreation & Nature Landscape reserve - portion only);</p> <p>v. Lot 448 (Conservation, Recreation & Nature Landscape reserve);</p> <p>vi. Eagles Nest Road Reserve (Road Reserve);</p> <p>vii. UCL 214441 (Rural Living zone);</p> <p>viii. Lot 76 (Rural Living zone);</p> <p>ix. Lot 77 (Rural Living zone);</p> <p>x. Lot 78 (Rural Living zone);</p> <p>xi. Lot 75 (Rural Living zone);</p> <p>xii. Lot 74 (Rural Living zone);</p> <p>xiii. Lot 73 (Rural Living zone);</p> <p>xiv. Lot 129 (Public Purposes – Waste Disposal and Treatment reserve);</p> <p>xv. Lot 80 (Rural Living zone);</p> <p>xvi. Lot 72 (Public Purposes – Water and Drainage reserve);</p> <p>xvii. Lot 71 (Rural Living zone);</p> <p>xviii. Lot 70 (Rural Living zone);</p> <p>xix. Lot 69 (Rural Living zone);</p> <p>xx. Reserve 219198 (Public Purposes – Waste Disposal and Treatment reserve - portion only); and</p> <p>xxi. Lot 302 (Public Purposes – Waste Disposal and Treatment reserve - portion only)</p> <p>to 'Urban Development zone.</p> <p>b) Amending the Scheme Maps accordingly.</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common seal of the Shire of Ashburton on documentation.</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>4. That the Council refer Amendment No. 21 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p> <p>(C) LOCAL PLANNING SCHEME AMENDMENT NO. 22</p> <p>1. Endorses the Schedule of Submissions ATTACHMENT 14.5E prepared in response to the community consultation undertaken in relation to Amendment No. 22.</p> <p>2. Pursuant to Part V of the Planning and Development Act 2005 ("Act"), and having considered the submissions lodged during the advertising period, adopt for final approval draft Amendment No. 22 to the Shire of Ashburton Local Planning Scheme No. 7 ("Scheme") by:</p> <p>a) Inserting new Clause 6.6.4 of the Scheme to read as follows:</p> <p style="padding-left: 40px;">"6.6.4 Notwithstanding any other provision of the Scheme, where a development plan is prepared and</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>approved in accordance with this Scheme over land zoned 'Residential' or Urban Development' and where it provides density coding in accordance with the Residential Design Codes, servicing, development and subdivision will be in accordance with the R Code density of the development plan."</p> <p>b) Amending Clause 6.8 of the Scheme to read as follows: "6.8 Urban Development Zone 6.8.1 Before considering any proposal for subdivision or the residential development of land within the Urban Development Zone (not including a single dwelling), the Local Government will require the preparation of a Development Plan for the entire development area or any part or parts as is considered appropriate by Local Government and which will define the relevant R Coding for individual precincts. 6.8.2 Before considering any proposal for development of land (other than residential) within the Urban Development Zone, the Local Government may require the preparation of a development plan for the entire development area or any part or parts as is considered appropriate by Local Government. 6.8.3 Applications for development for land zoned Urban Development and which could be potentially contaminated through previous land uses shall not be determined by the Local Government unless issues relating to possible soil and groundwater contamination are first resolved to the satisfaction of the Department of Environmental Protection. 6.8.4 In considering any proposal for subdivision or</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>development of land within the Urban Development Zone, the Local Government shall have regard to any existing or proposed extractive industry operations within the zone, and may require or recommend to the WAPC staging of development or subdivision to minimise land use conflict during the life of the extractive industry operation.”</p> <p>c) Amending the Scheme Maps by removing reference to the Residential Design Codes density to the Urban Development zone.</p> <p>d) Inserting new Clause 6.4.12 into the Scheme to read as follows:</p> <p>"6.4.12The following Development Plans have been adopted under the Scheme by the local government and Western Australian Planning Commission:</p> <p>6.4.12.1 Onslow Townsite Expansion Development Plan, as contained within Appendix 12 of the Scheme."</p> <p>e) Insert new Appendix 12 into the Scheme to read as follows:</p> <p>"Appendix 12 Development Plans adopted under the Scheme by the local government and Western Australian Planning Commission."</p> <p>3. Authorise the Shire President and the Chief Executive Officer to execute the relevant documentation and affix the common</p>	

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#	Council Meeting (mm/yy)	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>seal of the Shire of Ashburton on documentation.</p> <p>4. That the Council refer Amendment No. 22 to the Scheme, so adopted for final approval, to the Western Australian Planning Commission with a request for the approval of the Hon. Minister for Planning.</p> <p>5. That, where notification is received from the Western Australian Planning Commission that a modification of the Amendment is required prior to approval of the Amendment by the Minister, this modification is to be undertaken in accordance with the requirements of the Town Planning Regulations 1967, unless the modification affects the intent of the Amendment, in which case it shall be referred to the Council for consideration.</p>	

Active Scheme Amendments - Status

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
15	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 1)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 1)	Complete. Amendment has been gazetted and advertised. (January 2016)

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Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
16	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) to 'Mixed Business' Zone. (Stage 2)	16 March 2011	Rezone certain portions of Lot 16 on Deposited Plan 161140, Onslow Road, Onslow (Onslow Airport) from Public Purposes 'Airport' Reserve to 'Mixed Business' Zone. (Stage 2)	Report to June 2016 OCM to recommend discontinuing amendment. (January 2016)
21	Draft Amendment 21 comprises parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in draft Development Plan.	14 December 2012	Parcels of land including land referred to a 'horse lots' fronting on to Onslow Road. The Amendment seeks to have land zoned 'Urban Development' without a prescribed density coding, for the intended use as future urban development. The density of subdivision and development is reflected in the draft Development Plan	Complete Amendment 21 approved and Gazetted with required modifications. (January 2016)
22	Draft Amendment 22 comprises lots and parcels currently zoned "Urban Development" within the current Onslow Townsite. The Amendment seeks to	14 December 2012	Comprises lots and parcels currently zoned 'Urban Development' within the current Onslow Townsite. The Amendment seeks to remove the prescribed density coding and have it reflected in the draft Development Plan. Modifications to the Scheme are considered necessary to ensure that the	Complete Amendment 22 approved and to be gazetted when Shire receives formal notification

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	<p>remove the prescribed density coding and have it reflected in the draft Development Plan.</p> <p>Modifications to the Scheme are considered necessary to ensure that the density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area' provision.</p>		<p>density provisions of a development plan can be implemented.</p> <p>The draft Amendment addresses potential noise impacts from Onslow Salt on subdivisions and development in the form of a new 'Special Control Area Provision'.</p>	(June 2016)
23	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow	21 March 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – Clause Height of Buildings in the 'Commercial and Civic' Zone, Onslow.	Report to July 2016 OCM to recommend discontinuing amendment. (May 2016)
24	New Provision in the Shire of Ashburton Local	16 May 2012	New Provision in the Shire of Ashburton Local Planning Scheme No. 7 – floor	Complete

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
	Planning Scheme No. 7 – floor heights in Onslow Coastal Hazard Area		heights in Onslow Coastal Hazard Area	
25	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	19 September 2012	Revised in the Shire of Ashburton Local Planning Scheme No. 7 – Onslow Aerodrome Environs Area Special Control Area'	Report to July 2016 OCM to recommend discontinuing amendment. (May 2016)
26	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	18 September 2013 item 14.2	Request from the Water Corporation to initiate an Amendment to the Scheme to provide for a 'Waste Water Buffer' and change of Scheme Reserve	Complete
27	Reclassifying the land parcels from the 'Parks Recreation and Drainage' to 'Residential R20' part Lot 277 Killawarra Dr and Amaroo PI, part Lot 271 Killwarra Dr and Jabbarup PI, part Lot 277 Killawarra Dr and Ceron St			Advertising complete 27 February 2015 – resolving issues identified during advertising with Rio Service (underground services in amendment area). Rio advise that site investigations are complete and report to be prepared for Shire. Rio to provide advice June 2016.

Development and Regulatory Services Status Report – Planning Services

Amendment No.	Site or Issue	Initiation Date of Amendment by Council	Proposal	Current status
				(June 2016)
28	Rezone subject site (Lot 111 Paraburdoo-Tom Price Road Tom Price) from “Rural” to “Special Use 3” zone to allow for a range of additional uses to be approved on the site.			<p>Council resolved not to support final adoption of Amendment 28 at September OCM.</p> <p>DoP have requested further explanation of reasons for refusal with these provided by Council at January 2016 OCM.</p> <p>Additional information submitted to Department of Planning May 2016 (May 2016)</p>
29	Onslow Waste Treatment site to be rezoned to accurately reflect current use	19 November 2014	Rezone WTS site from ‘Rural’ to ‘Public Purposes – Waste disposal and treatment’	<p>Amendment submitted to Minister for Planning for assessment and final approval</p> <p>(February 2016)</p>
30	Airport TWA not zoned appropriately for ongoing use	15 July 2015	Proposed Amendment to the Shire of Ashburton Town Planning Scheme no. 7 to Rezone Portion of lot 16 Onslow Road from ‘Public Purposes - Airport’ reserve to ‘Special Use 5’ Zone	<p>Amendment submitted to Minister for Planning for assessment and final approval</p> <p>(January 2016)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
1	03/2016	15.1	Strategic Asset Management Plan MINUTE: 12064	That Council: <ol style="list-style-type: none"> 1. Endorses the Strategic Asset Management Plan 2016-2020 as a component of the Shire's Integrated Strategic Planning and Reporting Framework and in particular, for consideration as part of the ongoing annual and long term financial plans; 2. Acknowledges that levels of service and whether or not to rationalise the Shire's asset network will need to be considered as part of the forthcoming review of the Corporate Business Plan and the Long Term Financial Plan; and 3. Notes that officers are continuing to – <ol style="list-style-type: none"> a. collect and improve asset management data and systems to increase confidence in this Plan; b. undertake cyclic condition audits of all asset classes and review modelling to confirm required renewal expenditure; c. collect asset data for minor assets (currently excluded from the modelling) so it can be available for future plan updates; d. develop asset design and construction standards as part of ongoing budget considerations for future assets; and 	Progressing Successful in securing a program to have our building assets audited with improved component data. As part of the annual Fair Value process, plant and equipment is being audited and will be integrated into the Asset Management System. (May 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status																														
				e. endeavor to provide whole of life costs as part of future asset provision reports to Council.																															
2	03/2016	15.5	Outcome of RFT 04/16 selected Trades and Services (Rapid Response) MINUTE: 12068	That Council: 1. Award individual Contracts to the following Contractors for each portion of RFT 04/16 Selected Trades and Services (Rapid Response): <table border="1" data-bbox="907 703 1783 1383"> <thead> <tr> <th>Portion</th> <th>Description</th> <th>Contractor</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Electrical Works & Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>2</td> <td>Plumbing Works & Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>3</td> <td>Concrete Works and Services Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>4</td> <td>Glazing Works Zone 1 (Tom Price)</td> <td>Byblos Constructions</td> </tr> <tr> <td>5</td> <td>Electrical Works & Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>6</td> <td>Plumbing Works & Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>7</td> <td>Concrete Works and Services Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>8</td> <td>Glazing Works Zone 2 (Paraburdo)</td> <td>Byblos Constructions</td> </tr> <tr> <td>9</td> <td>Electrical Works & Services Zone 3 (Onslow)</td> <td>Dice Solutions</td> </tr> </tbody> </table>	Portion	Description	Contractor	1	Electrical Works & Services Zone 1 (Tom Price)	Byblos Constructions	2	Plumbing Works & Services Zone 1 (Tom Price)	Byblos Constructions	3	Concrete Works and Services Zone 1 (Tom Price)	Byblos Constructions	4	Glazing Works Zone 1 (Tom Price)	Byblos Constructions	5	Electrical Works & Services Zone 2 (Paraburdo)	Byblos Constructions	6	Plumbing Works & Services Zone 2 (Paraburdo)	Byblos Constructions	7	Concrete Works and Services Zone 2 (Paraburdo)	Byblos Constructions	8	Glazing Works Zone 2 (Paraburdo)	Byblos Constructions	9	Electrical Works & Services Zone 3 (Onslow)	Dice Solutions	Progressing Procurement have issued the contract documentation. (May 2016)
Portion	Description	Contractor																																	
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Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision			Current status															
				10	Plumbing Works & Services Zone 3 (Onslow)	C Munro Contractors																
				11	Concrete Works and Services Zone 3 (Onslow)	Dreads																
				12	Glazing Works Zone 3 (Onslow)	C Munro Contractors																
				13	Carpentry/General Building Maintenance Zone 3 (Onslow)	Dreads																
				<p>2. Authorise the Chief Executive Officer to enter into individual contracts with the appointed Contractors to provide selected trades and services in a rapid response situation.</p> <p>3. Restrict awarding of Rapid Response contracts to no more than \$10,000 unless authorised in advance by the Chief Executive Officer.</p>																		
3	03/2016	15.4	<p>Outcome of RFT 03/16 Panel of Pre-Qualified Suppliers of Plant and Equipment – Appointment of Suppliers to Panel</p> <p>MINUTE: 12067</p>	<p>That Council:</p> <p>1. Appoint the following suppliers to the Panel of Pre-Qualified Suppliers of Plant and Equipment, for each category under RFT 03/16:</p> <table border="1"> <thead> <tr> <th></th> <th>Category</th> <th>Supplier/s</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Earthmoving</td> <td>1. Youngs Earthmoving</td> </tr> <tr> <td></td> <td></td> <td>2. AllTrack WA</td> </tr> <tr> <td></td> <td></td> <td>3. Dingo Corporation</td> </tr> <tr> <td></td> <td></td> <td>4. Drilline</td> </tr> </tbody> </table>				Category	Supplier/s	1	Earthmoving	1. Youngs Earthmoving			2. AllTrack WA			3. Dingo Corporation			4. Drilline	<p>Progressing</p> <p>Formal Instruments of Agreement sent, electronic signed copies received – awaiting originals to be returned. RFQ PPE 01.16 – Twitchen Road, awarded under this RFT.</p> <p>(April 2016)</p>
	Category	Supplier/s																				
1	Earthmoving	1. Youngs Earthmoving																				
		2. AllTrack WA																				
		3. Dingo Corporation																				
		4. Drilline																				

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision		Current status	
				2	Cartage	1. Youngs Earthmoving 2. AllTrack WA 3. Dingo Corporation 4. Drilline	Procurement have issued the contract documentation. (May 2016)
				3	Compaction Plant	1. Youngs Earthmoving 2. AllTrack WA 3. Drilline	
				4	Water Cart	1. Youngs Earthmoving 2. AllTrack WA 3. Drilline	
				5	Labour Hire	1. Youngs Earthmoving 2. AllTrack WA 3. Dingo Corporation 4. Drilline	
				6	Ancillary	No appointment as all suppliers appointed in above categories can provide ancillary items.	
				2. Authorise the Chief Executive Officer to enter into individual contracts with the appointed suppliers.			

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
4	03/2016	15.2	Approval to advertise and seek public comments on the Business Plan for Onslow Airport MINUTE: 12065	That Council: 3. Endorse the business plan to be advertised for public comment for a period of no less than six weeks. 4. Consider any public comments received in response to the advertising. 5. Authorise the CEO to accept the business plan if no submissions are received.	Ongoing Advertising closure date 11 th May 2016. (April 2016)
5	02/2016	15.1	Award of RFQ 02.16 Supply of Truck Mounted Road Sweeper MINUTE: 12058	That Council awards RFQ 02.16 to Bucher Municipal for the purchase of a truck mounted road sweeper for the sum of \$348,900 (ex GST).	Progressing Delivery is now expected mid to late June which will push the sale of the existing unit into 16/17. (May 2016)
6	12/2015	15.1	Strategic Waste Management Plan MINUTE: 12034	That Council endorse the Strategic Waste Management Plan as a guide to ongoing waste management in the Shire of Ashburton.	Progressing Operations Manager is reviewing the Waste Strategy in conjunction with staff which has delayed the preparation of monthly updates. However, a Tender has been called for the installation of a

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					weighbridge at Tom Price and a Request for Quote has been issued for the provision of software to complement the weighbridge. Concept development plans are being prepared for the long term use of Tom Price and Paraburdoo landfill sites. (May 2016)
7	11/2015	15.1	Proposal to Establish a Fuel Farm at Onslow Airport MINUTE: 12031	That Council: 1. Endorse the proposal to lease (10 + 5 years) the Onslow Airport Fuel Farm as depicted in Plan 9949nr-11 (in accordance with Section 3.58 'Disposing of Property' of the Local Government Act 1995) to Skyfuel; 2. Delegate Authority to the Chief Executive Officer to negotiate the terms of the Lease Agreement and advertise the proposal for public comment; and 3. Authorise the execution of the Lease Agreement should no adverse public comment be received after local public notice as per s3.58 of the Local Government Act 1995.	Progressing Lease has been signed by Skyfuel. (May 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
	10/2015	15.2	Agreement with Main Roads WA for the Handover of a Section of Onslow Road MINUTE: 12018	That Council: 1. Agree to the Main Roads WA proposal to hand over the section of Onslow Road, north of the new Onslow Ring Road upon completion of pavement rectification works to the satisfaction of the Chief Executive Officer; and 2. Correspond with Ashburton's state government representatives to seek their assistance in securing complimentary state government grant funds to improve drainage at Shanks Road (as an immediate priority) with the opportunity for road train access to Beadon Creek to be considered as part of the 2016/17 budget deliberations (on the basis it can secure joint MRWA/Shire of Ashburton funding allocations).	Progressing Handover inspection with Main Roads WA undertaken on 02/05/2016. (May 2016)
8	06/2015	15.1	Karratha / Tom Price - Lobbying Proposal for Funding MINUTE: 11972	That Council: 1. Note that there are multiple economic and social benefits to sealing the Karratha-Tom Price route, that this project sits comfortably with the original aims and objectives of RfR and that it also delivers on all six policy objectives of the RfR Program; 2. Note that any contribution from the private sector and the Shire should be "gifted" to the State Government for the specific purpose of constructing the road and on this basis would attract a higher (dollar for dollar) matched funding from the Commonwealth; 3. Proceed to discuss with stakeholders their support for the	Progressing Application for funding for the Karratha-Tom Price Rd was submitted for Phase 2 of the Commonwealth Stronger Regions Fund, but it was unsuccessful. An application was submitted for Round 3, with announcements expected in July 2016. The Lobbying Plan is

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				Shire to submit an application to the RfR Program for staged funding to complete the Karratha-Tom Price route and authorise the President and CEO to promote the grant application at both state and federal political levels as required (conditional though, that within the eventual grant approval process, the Shire's two policies applicable to Asset Management (ENG09) and Financial Sustainability(ELM10), and its Long Term Financial Plan, must suitably accommodate the road construction schedule and its long term road maintenance program.	now available. Copies of the Plan have been provided to PDC who has already indicated support for the project. PDC has allocated \$50,000 to expand on the Shire's existing study. Ongoing lobbying will be undertaken in conjunction with PRD and other stakeholders. Plan has been provided to Main Roads WA, who will liaise with PDC. (June 2016)
9	05/2015	15.1	Award of RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill MINUTE: 11959	That Council: <ol style="list-style-type: none"> 1. Endorse Ertech Pty Ltd as the preferred tenderer for RFT 08/15 Closure Works and Rehabilitation of the Onslow Landfill; 2. Authorise the Chief Executive Officer to award the Contract for RFT 08/15 to Ertech Pty Ltd to a value not exceeding \$4,472,579.54 (ex GST); 3. Authorise the Chief Executive Officer to approve variations up to 10% of the contract sum; and 	Progressing All outstanding commercial issues are now resolved, minor upgrade of drainage to be undertaken before 30 June and final payment will be made once the upgrade is finished. (May 2016)

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
				4. Include sufficient funds in the 2015/16 Annual Budget to progress this project.	
10	01/2015	4.2.3	Public Question from Russell Baker (Tom Price)	<p>Q2: Parking at TAFE to Little Gecko's can this be changed from Angle Parking to Parallel parking to improve user safety?</p> <p>The CEO responded that changing parking to parallel would likely reduce the amount of car parking bays for customers accessing nearby facilities. The bays referred to are well patronised and any changes would likely generate issues.</p> <p>It would be appropriate though, for the Shire to conduct a road safety audit of the situation so that either changes can be made along the lines suggested in the question, or it be confirmed that the current parking arrangements are optimum.</p>	<p>Progressing</p> <p>Update provided to Elected Members via email</p> <p>(May 2016)</p>
11	11/2014	15.2	<p>Request to Excise a Portion of Reserve 19291 to Facilitate the Rehabilitation of the Existing Onslow Landfill</p> <p>MINUTE: 11874</p>	That Council request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Area B' and 'Area C' in ATTACHMENT 15.2 and amalgamate with Reserve 38336.	<p>Progressing</p> <p>Department of Lands have gained in-principle support from various State Government departments and have updated the reserve boundaries.</p> <p>(June 2016)</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
12	11/2014	15.3	Request to Excise a Portion of Reserve 19291 to Create a New Reserve Vested in the Shire of Ashburton for the Proposed Onslow Waste Transfer Station MINUTE: 11874	That Council: 1. Request the Minister for Lands excise from Reserve 19291 that portion of land depicted as 'Waste Transfer Site' in ATTACHMENT 15.3; and 2. Reserve the excised portion for the purpose of 'Waste Transfer Station' with a Management Order to the Shire of Ashburton.	Progressing Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries. (June 2016)
13	10/2014	15.1	Request for the Excise and Dedication of a Portion of Reserve 19291 Onslow for the Creation of an Access Road to the Proposed Waste Transfer Station MINUTE: 11868	That Council: 1. Request the Minister for Lands to excise from Reserve 19291 that portion of land depicted as 'Road' on ATTACHMENT 15.1B; 2. Request that the Minister of Lands dedicate the land depicted as 'Road' on ATTACHMENT 15.1B as a public road in accordance with Section 56 of the Land Administration Act 1997; and 3. In accordance with Section 56 (4) of the Land Administration Act indemnifies the Minister against all costs reasonably incurred in granting this request.	Progressing Department of Lands have gained in-principle support from various State Government departments and are updating the reserve boundaries. (June 2016)
14	08/2014	15.1	Site Selection and Feasibility Study for the proposed Onslow Waste Management	That Council: 2. Authorise the Chief Executive Officer to proceed with the necessary site investigation, planning, approval, consultation and design works required to develop the	Progressing Site investigations,

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
			Facility Lot 150 Onslow Road - August 2014 MINUTE: 11837	Waste Management Facility at the Preferred Site ('Site10') in Onslow to a Class IV standard; and 3. Request that the Chief Executive Officer reports back to Council the results of (2) for further Council consideration on the eventual proposed design and business delivery model of the Waste Management Facility.	contract modelling and market sounding currently underway. (June 2016)
15	06/2014	15.1	Road Closure - Road No 1644 From Mount Florence Homestead To Hamersley Homestead MINUTE: 11817	That Council: 1. In accordance with Section 58 of the Land Administration Act 1997 publishes the public notice of intention to close in entirety Road Number 1644 as defined in the Government Gazette notice of April 1904 for amalgamation into adjoining properties, in a newspaper circulating in its district, and invite representations on the proposed closure within a period of 35 days from the publication; and 2. Delegate to the Chief Executive Officer the power to resolve to make a request to the Minister to close the road, should no objections be received.	Progressing The Shire has contacted the Department of Lands and asked for this to be closed off as soon as possible. Rio Tinto has now issued the Shire with a letter titled 'Discontinuation of the proposed closure for ROAD 1644 from Mount Florence Homestead to Hamersley Homestead' which now needs to be assessed. Shire is currently reviewing all original documentation and

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					correspondence due to staff changes in RTIO contact. (March 2016)
16	10/2012	18.3	Tom Price Royal Flying Doctor Air Strip MINUTE: 11336	<p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds previous decision from August 2012 Meeting (Minute 11272) <ol style="list-style-type: none"> i. Council will support the development of a RFDS air strip for Tom Price if owned and operated by others and; ii. Direct the CEO to lobby resource companies, state government departments etc to construct own and operate an RFDS air strip in Tom Price." <p>Alternate Motion:</p> <ol style="list-style-type: none"> 1. Council supports, without bias, that it is the desire of the residents of Tom Price to have their own Royal Flying Doctor Air Strip, for which to service their needs. 2. Council authorises the Chief Executive Office to source the required capital funding for the Royal Flying Doctor Air Strip and investigate means to offset maintenance costs. 3. On the basis of 2. above and should capital funds be located, then Council agree in principle to accept ownership responsibility of the airstrip. 4. A Business Plan is to be brought back to Council for approval. 	<p>Progressing</p> <p>Business Case has been finalised.</p> <p>The Shire and HQ Management are in discussions with Rio Tinto to confirm the use of the preferred site, the provision of site information and Rio Tinto's position on forming a partnership for the project.</p> <p>Land tenure proposal is with Perth RTIO management to determine their position and RTIO has requested documented evidence of</p>

Infrastructure Services Decision Status Report

	Council Meeting	Agenda Ref.	Report title	Council decision	Current status
					all site assessments undertaken that target their site as the preferred/only option for a Tom Price RFDS strip. (June 2016)
17	08/2012	13.4	Mine Road Tom Price – Dedication of road. MINUTE:11261	That Council: 1. That Council resolves to make a request to the Minister under section 56(1)(a) of the Land Administration Act 1997 to dedicate Lot 356 of DP 216348 as a road. 2. Council resolves to advise Department of Regional Development and Lands that it would also be prepared to accept a road reserve to continue to the entry to the Tom Price LIA.	Progressing Rio Tinto are investigating concerns that it has with this amalgamation, even though it was originally its request for the amalgamation and transfer of ownership to the Shire. Emailed for follow up, awaiting response letter from Rio. (August 2015)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
1	05/2016	18.1	Proposal to vary the Onslow Shire Complex Design MINUTE: 12101	That Council delegates the CEO authority to negotiate the estimated cost and program for the Council Chambers extension for the Onslow Shire Complex with Woollam Constructions (to ensure it is of a fit for purpose size), and enter into a variation of contract for the works to be completed providing it does not exceed the project's existing budget.	Ongoing Detailed design and costing being prepared by contractor for review. (June 2016)
2	05/2016	16.3	Proposal to Lease the Paraburdoo Child Care Facility MINUTE: 12100	That Council: 1. Receives the Offer from One Tree Community Services Inc to lease and operate the Paraburdoo Child Care Facility upon its completion; 2. Authorises the CEO to finalise the terms of the proposed Lease and advertise the proposal for public comment for a period of not less than two weeks; and 3. Should no adverse comment be received, execute the Lease Agreement with One Tree Community Services Inc.	Ongoing Officers working with One Tree and also Rio Tinto to negotiate and finalise the lease details for advertising. (June 2016)
3	05/2016	16.2	Authorisation to affix Common Seal – Transfer of land documents for acquisition of Lot 314 Poinsettia Street, Tom Price MINUTE: 12099	That Council: 1. Authorise the Chief Executive Officer and Shire President to execute the contract of sale for Lot 314 Poinsettia Street, Tom Price for \$300,000 plus GST; and 2. Authorise the Chief Executive Officer and Shire President to apply the Common Seal to the Transfer of Land documents.	Ongoing Contract of Sale documents executed and posted to Department of Lands. (June 2016)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
4	05/2016	16.1	<p>Ocean View Caravan Park – Amendment – Fees and Charges</p> <p>MINUTE: 12098</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the addition of the Enclosed Site fee of \$450.00 per week in the Fees and Charges Schedule for the Ocean View Caravan Park; 2. Authorise the Chief Executive Officer to provide local public notice of the above fee which is to be imposed from 1 June 2016; and 3. Authorise the removal of “Note: This is available to long serving visitors who have received this rate” in the Fees and Charges Schedule for the Ocean View Caravan Park to enable all Pensioner Concession Card or Seniors Heath Card holders to receive the Tourist Weekly Charge - Pensioner rate. 4. Keep the “New Sites” nightly rate as \$40.00 per night. 	<p>Completed</p> <p>Statutory advertising of new rates undertaken and changes actuated.</p> <p>(June 2016)</p>
5	04/2016	16.1	<p>Endorsement of the Paraburdoo Community Hub Design, Business Case and Operating Cost model</p> <p>MINUTE: 12083</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the revised business case, project options and proposed operating budget model presented for the Paraburdoo Community Hub (CHUB), seeking a grant of \$5 million from the Pilbara Development Commission; and 2. Highlights its commitment to the project and to specifically address the State Government’s sustainability requirements of the Shire of Ashburton, by – <ol style="list-style-type: none"> a) Recognising that there will be an increased annual operating cost deficit for the new Paraburdoo CHUB after the five year operating contribution from Rio Tinto has expired, estimated at up \$734,291 per annum by 	<p>Ongoing</p> <p>Business case was updated in accordance with discussions and changes to the Shire’s funding, and submitted to PDC for review at its board meeting on 4 May. Further feedback has been received from PDC and DRD which has been incorporated and a revised</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				<p>2030, and committing to the necessary deficit sum being incorporated into future Shire of Ashburton budgets; and</p> <p>b) Recognising the Shires commitment of up to \$3.5 million from Council's reserves.</p> <p>c) Recognising that the Shire's long term financial planning indicates that this project is affordable, but that Council accepts it may need to defer less important capital projects until later financial years if that is financially prudent or necessary to do so.</p>	<p>case reissued 31/5/2016 (some areas required further clarification and detail).</p> <p>(June 2016)</p>
5	04/2016	16.2	<p>Endorsement of Final Concept Design Onslow Skate Park</p> <p>MINUTE: 12084</p>	<p>That Council approves the Final Concept Report and Design of the Onslow Skate Park as per Attachment 16.2, to be developed into a request for tender for design and construction.</p>	<p>Ongoing</p> <p>Request for Tender for Design and Construction has been completed and advertised for four weeks, commencing 11 May.</p> <p>(June 2016)</p>
6	03/2016	18.1	<p>RFT 01/16 Design and Construction of Onslow Aquatic and Recreation Centre, Onslow</p> <p>MINUTE: 12071</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Accepts the Lump Sum Tender of \$5,927,334 (GST exclusive) from Pindan Contracting Pty Ltd for RFT 01/16 Design and Construction of Onslow Aquatic and Recreation Facility including provisional sums; 2. Authorises the Chief Executive Officer to negotiate the final terms and execute the Contract documentation; 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications 	<p>Ongoing</p> <p>Contract has been executed with Pindan, detailed design underway, facility expected to be completed Jan 2017. 95% design review underway.</p> <p>(June 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				and contract value, providing this does not exceed the project budget or reduce the facility's overall scope.	
7	11/2015	16.2	<p>Authorisation to Affix Common Seal – Application for a New/Balance Title for Lot 16 Onslow Road, Onslow</p> <p>MINUTE: 12024</p>	That Council approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the Application for a New/Balance Title form for lodgment to Landgate.	<p>Ongoing</p> <p>Common Seal applied. Document forwarded to Settlement Agent 23 November 2015. Lodgement cannot take place until the Deed of Surrender and new Deed of Easement documents are received from Water Corporation.</p> <p>Negotiations are being undertaken by Water Corporation and Onslow Salt.</p> <p>(June 2016)</p>
8	11/2015	16.1	<p>Relinquishment of Lot 46 South Road, Tom Price by Hamersley Iron for Acquisition by the Shire of Ashburton</p> <p>MINUTE: 12032</p>	<p>That Council:</p> <ol style="list-style-type: none"> 1. Endorses the acquisition of Lot 46 South Road, Tom Price; and 2. Approves affixing the Common Seal in the presence of the Shire President and the Chief Executive Officer to the transfer of land documents for lodgment to Landgate. 	<p>Ongoing</p> <p>Rio Tinto conducting internal approvals.</p> <p>(June 2016)</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
9	10/2015	16.1	RFT 15/15 Design and Construction of Onslow Multipurpose Courts, Onslow MINUTE: 12019	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	Ongoing Construction is currently on target for completion end June/early July 2016. (June 2016)
10	10/2015	16.3	RFT 17/15 Design and Construction of the Stage 1 of the Ocean View Caravan Park Redevelopment, Onslow MINUTE: 12020	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope.	Completed Work awarded to Prime Civil who has now completed their component of works at the park (civil works). (June 2016)
11	10/2015	16.5	Request for Creation of Reserve with Management by Shire of Ashburton – Unallocated Crown Land being Lot 330 on Deposited Plan 66635 and Portions of unallocated Crown Land between Lots 330 and 414 for the Purpose of “Recreation”, Onslow MINUTE: 12022	That Council: 1. Request the Minister for Lands to: a. Reserve Lot 330 and portions of Unallocated Crown Land from Lot 330 to Lot 414 as described on Plan Onslow Boardwalk - 01 and dated April 2015 for the purpose “Recreation”; and b. Issue a Management Order to the Shire of Ashburton. 2. Advise Department of Lands in writing of the Shire’s commitment to indemnify the Minister against any claim for	Ongoing Council’s decision and letter of indemnification was forwarded to Department of Lands to commence NOITT actions. Deposited Plan prepared by surveyor. (June 2016)

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
				compensation.	
12	10/2015	18.1	<p>Confidential Item – Proposal from Onslow Marine Support Base for the acquisition of Lot 9500 Onslow Road, Onslow</p> <p>MINUTE: 12023</p>	<p>That Council:</p> <ol style="list-style-type: none"> 3. Accept Onslow Marine Support Base Pty Ltd’s proposal for acquisition of Lot 9500 Onslow Road, Onslow; and 4. Delegate authority to the Chief Executive Officer to finalise and execute a contract of sale with Onslow Marine Support Base Pty Ltd, generally in accordance with the contents of this report. 	<p>Ongoing</p> <p>Contract of sale has been executed and 90 day due diligence period for purchaser to carry out enquiries is now underway (expires 10 June 2016). Deposit is currently held with LJ Hooker Settlements.</p> <p>Special conditions being satisfied.</p> <p>Legal advice being sought in regard to company names/structures to ensure compliance with Council’s original sale of land resolution.</p> <p>(June 2016)</p>
13	09/2015	16.1	<p>RFT 16/15 Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow RC24405</p>	<p>That Council:</p> <ol style="list-style-type: none"> 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the overall scope. 	<p>Ongoing</p> <p>Construction of modular buildings complete and now in situ, final fixings</p>

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
			MINUTE: 11997		being undertaken – due to be completed by 20 June 2016. (June 2016)
14	08/2015	16.4	RFT 9/15 Design and Construction of the Paraburdoo Child Care Centre, Paraburdoo MINUTE: 11991	That Council: 3. Authorises the Chief Executive Officer to manage the Contract, including variations to the design specifications and contract value, providing this does not exceed the project budget or reduce the building's overall scope.	Ongoing Construction underway, building at 'lock up' with internal painting and cabinetry underway, landscaping due to commence. Due for completion late July 2016 however currently tracking ahead of schedule. (June 2016)
	07/2015	16.2	Ocean View Caravan Park - Realignment of Boundary MINUTE: 11975	That Council endorses the proposed realignment of the boundary to Lot 3001 on Plan 48469, Reserve 24405, Onslow (Ocean View Caravan Park), and authorises the necessary application to be made to Minister for Lands.	Ongoing Requested boundary realignment change forwarded to Department of Lands. Mandatory referral process completed. Deposited Plan prepared by surveyor.

Strategic and Economic Development Decision Status Report

	Council Meeting	Agenda Ref.	Report Title	Council Decision	Current Status
					(June 2016)
15	10/2014	19.1	Confidential Item - Outcome of Request for Tender to Lease Onslow Construction Camp (rft 25/14) MINUTE: 11871	That Council: 3. Authorise the CEO to negotiate satisfactory off-site arrangements for Shire accommodation in Onslow suitable to the Shire's expected longer term needs; 4. If a successful negotiation of alternative accommodation can be secured, proceed with the demobilisation of the remaining camp facilities. Alternatively if negotiations are unsuccessful, call relevant tenders for the continuation of the Airport Camp at minimal accommodation unit numbers (approximately 30) as a medium term accommodation facility for Shire staff and Shire Contractors; and	Ongoing A tender is being prepared for the continuation of the hire of camp facilities (infrastructure). A review of this position is now underway, with aim of ascertaining the demand for the Camp and what other options the Shire might have to satisfactorily house staff/Councillors attending Onslow based activities. (June 2016)
16	09/2014	16.1	Proposed Memorandum of Understanding for Pilbara Regional Council to Undertake Conservation Works at Old Onslow MINUTE: 11859	That Council: 1. Endorse the proposal by the Pilbara Regional Council to undertake conservation works at the Old Onslow Townsite in accordance with its proposal and \$1 million budget provided in the Onslow Social Infrastructure Fund; and	Ongoing PRC has completed temporary stabilisation works (January). Interpretive signage design underway and quotations received for further stabilisation of buildings. (June 2016)

Strategic and Economic Development Decision Status Report

Actions Performed Under Delegated Authority for the Month of May 2016.

The Use of the Common Seal

Seal No.	Date Seal Applied	Council Decision	Parties Involved	Document Details
625	06/05/2016	Delegated Authority	Shire of Ashburton Western Australian Planning Commission	Document Prepared By: TPG Details: Shire of Ashburton, Local Planning Scheme No. 7 Amendment No. 22
626	06/05/2016	Delegated Authority	Shire of Ashburton Western Australia Planning Commission	Document Prepared By: TPG Details: Onslow Townsite Expansion Plan

Consultation:

Chief Executive Officer

Financial Implications:

There are no financial implications related to this matter.

Certain Planning Functions Relating to Shire of Ashburton Town Planning Scheme No. 7 (DA08-1)

A, B, C	Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans				
	Adv or Det. App.	Date	Applicant	Description	Development location
	16-13	04/05/2016	John Lindsay	R Code Variation Patio/Carport Extension,	Lot 1103 Jabbarup Place Tom Price
	16-10	04/05/2016	Ashburton Aboriginal Corporation	Processing of Waste Oil	Lot 40 Boonderoo Rd Tom Price
	16-06	04/05/2016	Rio Tinto	Workshop and Fabrication Area	Lot 36 (Sublot 23B) Mine Road, Tom Price
	15-45	04/05/2016	Rio Tinto	Site Office and Ablution	Lot 19 (Sublot 10) Mine Road, Tom Price (LIA)
	15-135	04/05/2016	Cheela Plains Station	Retrospective - Accommodation,	Cheela Plains Station

A, B, C Advertising and Determining Applications for, Planning Approval, Draft Development Plans, or Extension for Town Planning Scheme Amendments and Development Plans				
Adv or Det. App.	Date	Applicant	Description	Development location
			Catering & Camp Sites	
16-04	05/05/2016	Red Dust WA Pty Ltd	Retrospective Hardstand / Laydown area	Lot 106 Eucalyptus Court, Tom Price WA 6751
16-17	05/05/2016	Pete Blackaby	R-Code Variation Shed For Storage & Workshop	Lot 501 Sirius Street, Tom Price
16-18	05/05/2016	Edward Hill	R Code Variation on Shed	Lot 177 Capricorn Ave, Paraburdoo WA
16-23	05/05/2016	Zeke Gossage	R Code Variation Shed	Lot 578 King Avenue Paraburdoo WA 6754
16-20	05/05/2016	Peta Chien	Change of Use Existing Office Space to Medical Consult Rooms (Chiropractic)	Lot 1 Stadium Road, Tom Price WA 6751
16-12	12/05/2016	Allan Watkins	R-Code variation extension rear patio and carport	LOT 36 Dale Avenue, Paraburdoo WA 6754
16-22	18/05/2016	Pindan Contracting	Onslow Aquatic Centre	Lot 643 McRae Pl, Onslow (Reserve 25799)
16-19	19/05/2016	Paul Anthony Thomas	Ablution Block (Chemist – Onslow)	Lot 343 Second Avenue Onslow
15-72	27/05/2016	Gerard Fitzgerald	Storage – Sea Container	Lot 54/80 Harding St, Pannawonica
16-21	25/05/2016	Onslow Chamber of Commerce & Industry	Change of Use Office & buildings to Shop/Beauty	Lot 453B Beadon Creek Road Onslow

H	Directions regarding unauthorised development
	<ul style="list-style-type: none"> • Direction to cease use and remove structures issued – 13 Otway Court Onslow • Direction to cease use and restore premises issued – 68 Camp Road Paraburdoo • Power of entry exercised – L234 Cogelup Road Tom Price • Power of entry exercised – Towera (Lyndon) Station Via Yannarie • Power of entry exercised – Paraburdoo LIA (All properties) • Direction to remove structure issued – Mining Tenament Emu Creek • Building Act Order issued – Lot 54 Nameless Valley Drive Tom Price • Power of entry exercised – Lot 54 Nameless Valley Drive Tom Price • Onslow LIA audit undertaken

Consultation:

Chief Executive Officer
Executive Manager, Development & Regulatory Services

Financial Implications:

There are no financial implications related to this matter.

Report of Delegation Activities - Delegated Authority Register 2016

Approval Date	Delegation No.	File Ref	Title	Decision
Delegation of Powers and Duties of the Local Government Act to the CEO (DA02-4)				
30/05/2016	DA02-4	GV01.16 GV20	Waiving of Fees for Rio Tinto.	Email was sent out via EMACCESS on 13/05/2016 to Councillors with feedback to approve the waiver of fees for Rio Tinto for venue hire, permits and approvals for the Groundbreakers exhibition to be held at the Clem Thompson Sports Pavilion, Tom Price and the Ashburton Hall, Paraburdoo. This exhibition is part of the 50 Year Celebrations across the Pilbara. Value approximately \$18, 000.

Consultation:

A/Executive Manager, Community Development

Financial Implications:

The waiver will mean a loss of facilities hire revenue of approximately \$18, 000.

Tenders (Accepted and Executed Associated Contract) (Delegation DA06-6)

Approval Date	File Ref	Title	Tenderer	Total Score (/100)	\$			
13/05/2016	CM10.16	Award of Tender RFT 10/16 Paraburdoo Stormwater Drainage Renewal to Australian Civils Pty Ltd	1. Australian Civils Pty Ltd 2. BGC Contracting 3. B & M Contractors 4. Dig Deep Contracting 5. Exmouth Civil 6. Gumala Enterprizes 7. J&K Civil WA 8. Leeuwin Civil 9. Lend Lease Services 10. Marniyarra Mining 11. NTC Contracting 12. NWMC 13. Norwest Sand and Gravel	1. 73.7 2. 50.5 3. 35.1 4. 54.5 5. 55.7 6. 42.8 7. 41.1 8. 64.7 9. 30.1 10. 56.3 11. 48.8 12. 30.5 13. 61.7	1. \$302,998.00 2. \$429,088.48 3. \$553,466.60 4. \$377,543.57 5. \$374,998.00 6. \$501,799.50 7. \$480,378.57 8. \$353,366.24 9. \$605,051.30 10. \$373,245.49 11. \$443,164.63 12. \$726,815.90 13. \$360,511.61			
20/05/2016	CM09.16	Award of Tender RFT 09/16 Concrete Footpath Repairs for Tom Price, Paraburdoo and Onslow awarded to Dowsing Group	1. Dowsing Group 2. Centrefield Holdings 3. Axiis Contracting 4. Byblos Constructions 5. Dreads Contracting 6. Act Design	1. 89 2. 75.5 3. 69 4. 51.5 5. 33 6. 0	Tom Price \$47,452.00 \$74,394.71 \$81,470.00 \$115,880.00 \$0.00 \$86,201.00	Paraburdoo \$48,956.00 \$80,181.45 \$83,070.00 \$105,440.00 \$0.00 \$159,376.00	Onslow \$42,810.00 \$54,254.01 \$81,390.00 \$0.00 \$57,730.00 \$147,470.00	

Consultation:

Executive Manager, Infrastructure Services

Financial Implications:

Goods purchased in accordance with 2015/16 Budget.

Policy No: CORP_ORG



Policy Name: _____ **RECO8 COMMUNITY DONATIONS, GRANTS AND FUNDING**

File No: GV20

Policy Purpose: To provide compliance with the Local Government Act 1995.
 _____ To outline the criteria for offering not-for-profit community, sporting, social, cultural, recreational, religious and emergency service groups and associations, and individuals financial assistance to deliver high quality programs, community events, facilities and/or services that directly benefit the residents of the Shire of Ashburton.

_____ To support community initiatives that strengthens the sense of community connectedness and sustainability in the Shire of Ashburton.

_____ To enable the Shire to have a consistent and equitable approach in how it supports community-and, sporting, social, cultural, recreational, religious and emergency service groups.

_____ To giveprovide clear guidelines, direction and information to community-and, sporting, social, cultural, recreational, religious and emergency service groups who wish to seek funding from the Shire of Ashburton.

Principles / Framework: Shire of Ashburton 10 Year Community Strategic Plan 2012 -2022
 _____ Goal 01- Vibrant and Active Communities
 _____ Objective 01- Connected, Caring and Engaged Communities
 _____ Objective 02- Active People, Clubs and Associations
 _____ General public

Application:

Public

Statutory Environment: Section 6.7(2) Local Government Act 1995

Approval Date: Adopted OCM 18 November 2008
 _____ Reviewed OCM 16 July 2014
 _____ Reviewed OCM 20 August 2014
 _____ Reviewed OCM 19 November 2014
 _____ Reviewed OCM 18 February 2015
 _____ Reviewed OCM 26 April 2016

Reviewed OCM 21 June 2016

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POLICY CONTENT**GENERAL CONDITIONS AND CRITERIA**

- a) The applicant is to reside or operate within the Shire of Ashburton, OR be able to show a direct and substantial benefit to residents within the Shire of Ashburton.
- b) Applications that are not connected with, and do not show direct benefit to, the Shire of Ashburton are unable to be considered.
- c) Assistance is not available retrospectively.
- d) All applications or letters of request are to be in writing, ~~and or~~ on the correct application form ~~(Community Support Grants,~~
- e) ~~All applications and letters of request~~ are to be ~~submitted on SOA CD 039~~ sent to the Executive Assistant Community Grants Application Form Development.
- f) Funds are to be used for the purpose for which they were approved.
- g) Funds are to be used solely for the purpose of providing benefit to the residents of the Shire of Ashburton.
- h) Due recognition is to be given to the Shire of Ashburton for its contribution towards the project/facility/activity/event.
- i) Where required (Community Support Grants, Other Donations, Emergency Services funding & Community Lease/Licence Funding) applicants are to complete an acquittal report.
- j) Applicants which do not submit an acquittal will not be considered for future funding under this Policy until an acquittal has been received.
- k) To promote the requirement for due care by the hirer, "In-Kind" donations (i.e. to waive the cost) of Shire Bonds or Permits (e.g. traders or liquor permits) are not permitted. Applications for a donation of the actual bond/permit can be considered within the limits of the overall requested donation value.

AREAS OF ASSISTANCE**1. SMALL ASSISTANCE DONATIONS**

- ~~i. Small Assistance Donations may be provided for any purpose where an organisation/individual has not/could not otherwise have applied to the Shire of Ashburton for any other form of donation.~~
- a. ~~ii.~~ Applicants may apply more than once in a financial year providing the total amount requested/donated does not exceed \$500 (this includes cash and in-kind support such as donated venue hire).
- b. ~~iii.~~ Applications can be submitted at any time, in writing, (letter of request identify request details), and can take up to four weeks to be processed - applicants are to allow sufficient time for this processing as donations are not approved retrospectively.
- c. ~~iv.~~ Donations for assistance withfor administrative and day-to-day running of groups and organisations will not be considered.
- d. ~~v.~~ Local schools may apply for Small Assistance Donations.
- e. ~~vi.~~ Small Assistance Donations may also be requested by applicants who have been successful in obtaining a Community Support Grant, an Emergency Services Grant or

Community Lease/Licence Funding.

f. Applicants who have been successful in obtaining Signature Event funding or are listed under Other Donations are unable to apply.

e-g. If requested, financial statements showing that the donation was spent in accordance with the request are to be produced.

~~3.8. COMMUNITY SUPPORT GRANTS~~

h. i.—Applicants do not need to be incorporated to apply for a Small Assistance Donation.

2. COMMUNITY SUPPORT GRANTS

a. Applications are to be made on the relevant application form ~~(SOA-CD-039)~~. Application forms are available from the Main Shire/ or Shire Community Development Offices, or the Executive Assistant Community Development or online at <http://www.ashburton.wa.gov.au/>

b. ~~ii.~~ Applications can be for cash and/or in-kind contributions as long as the total amount is no more than \$2,500 per incorporated group.

c. ~~iii.~~ Funding is only available to incorporated community ~~and~~ sporting, social, cultural, recreational and religious groups.

~~e-d.~~ Sub Committees or auspiced organisations operating under an incorporated body are not entitled to receive \$2,500 each. Funding approved to sub committees or auspiced organisations operating under an overarching incorporated group will be deducted from the \$2,500 available to that approved incorporated group.

~~e. iv.~~ Identified, signature events/organisations and Applications where an incorporated community and sporting organisations are eligible number is not provided will not be considered.

~~e-f.~~ If an incorporated organisation has chosen to apply auspice (e.g. provide permission for up a group to \$10,000 utilise their incorporation number) a non-incorporated group a letter of permission from the incorporated body must be submitted with the application.

~~e-g.~~ v. Applications are to be received before the advertised closing date. Late applications will not be considered.

~~f-h.~~ vi. Applicants can apply more than once each financial year as long as the total amount is less than \$2,500 (this includes cash and in-kind donations such as venue hire and any donations approved to sub committees or auspiced groups under Community Support Grants).

i. vii.—Community Support Grants may be requested by applicants who have been successful in obtaining a Small Assistant Grant or Community Lease/Licence Funding.

j. Local Schools are able to apply for a Community Support Grant.

k. Applicants which have been successful in obtaining Signature Event funding, Emergency Services funding or are listed under Other Donations are unable to apply.

g-l. Applications are to be completed in full and signed by an Officer Bearer.

~~h-m.~~ viii. There are two funding rounds offered each year one in July (closing 31st August) for projects from September to April, and one in February (closing 31st March) for projects from ~~April~~ May to August.

~~i-n.~~ ix. Applications are assessed by a panel consisting of one senior community development

staff member and at least two Councillors, each from different wards.

- ~~j-o. x.~~—As part of the application process, applicants agree to submit an acquittal report, using the template ~~SOA-CD-044~~provided by the Shire, within four weeks of the completion of the event/activity, containing:
- i. ~~1.~~1.—A detailed budget signed by the Treasurer and President of the organisation ~~of an~~of an evaluation of the event/activity.
 - ii. ~~2.~~2.—Proof that the grant was expended according to the approved application.
- xi. Applications for events that could not have reasonably been anticipated within the advertised funding rounds are to be considered under Delegation.
- ~~xii. Applications that could have been anticipated within the advertised funding rounds~~
- ~~xiii. are unable to be considered (applicants in these situations are welcome to apply for a Small Assistance Donation).~~
- k-p. ~~xiv.~~xiv.—Decisions to allocate funding to a project are based on the following criteria:
- i. ~~1.~~1.—The extent to which the project directly benefits the residents of the Shire of Ashburton.
 - ii. ~~2.~~2.—Funding and/or contributions from other sources.
 - iii. ~~3.~~3.—Value for money.

3. SIGNATURE EVENTS

- a. Identified, signature events/organisations are eligible to apply for up to \$10,000 per annual financial year.
- b. Existing events include: Red Dirt Rocks, Onslow Rodeo, Pannawonica Rodeo and Tom Price Camp Draft.
- c. Signature events and the dollar amount for each signature event must be identified by Council prior to the adoption of each annual financial year budget to allow appropriate funds to be allocated for each signature event identified.
- d. Each signature event will be allocated an individual budget code in the annual financial year budget. An event which is not identified and allocated a budget code with a specific amount cannot be considered for funding under signature event funding.
- e. Signature events/organisations identified by Council worthy of funding do not need to be incorporated.
- f. Applications are to be made on the relevant application form. Application forms are available from Main Shire or Shire Community Development Offices or the Executive Assistant Community Development or online at <http://www.ashburton.wa.gov.au/>
- g. Applications are to be received before the advertised closing date. Late applications will not be considered even if the event is individually identified in the Shire budget.
- h. Applications are to be completed in full and signed by an Office Bearer.
- i. There is only one funding round offered each year in February (closing 31st March) for projects from 1 July to 30 June the following year.
- j. Applications are assessed by a panel consisting of one senior community development staff member and at least two Councillors, each from different wards and will be reviewed at the same time as the Community Support Grants.
- k. Groups identified as a signature event and approved for funding are not eligible to apply for any other funding under this policy except for Community Lease/Licence Funding if applicable.
- l. As part of the application process, applicants agree to submit an acquittal report, using the template provided by the Shire, within four weeks of the completion of the

event/activity, containing:

- i. A detailed budget signed by the Treasurer and President of the organisation of an evaluation of the event/activity.
- ii. Proof that the grant was expended according to the approved application.
- m. Decisions to allocate funding to a project are based on the following criteria:
 - i. The extent to which the project directly benefits the residents of the Shire of Ashburton.
 - ii. Funding and/or contributions from other sources.
 - iii. Value for money.

4. EMERGENCY SERVICES

- a. Emergency service groups are groups which respond to and deal with emergencies when they occur, such as the ambulance service, the police, and the fire brigade. Groups which are not considered an emergency service are unable to apply for an emergency service donation.
- b. Emergency service applicants do not need to be incorporated.
- c. Applications are to be made on the relevant application form. Application forms are available from Main Shire or Shire Community Development Offices or the Executive Assistant Community Development or online at <http://www.ashburton.wa.gov.au/>
- d. Applications can be for cash and/or in-kind contributions as long as the total amount is no more than \$2,500.
- e. Applications are to be received before the advertised closing date. Late applications will not be considered.
- f. Applicants can apply more than once each financial year as long as the total amount is less than \$2,500 (this includes cash and in-kind donations such as venue hire).
- g. Emergency Service grants may be requested by applicants who have been successful in obtaining a Small Assistant Grant.
- h. Applicants who have been successful in obtaining Signature Event funding, Community Support Grant funding or are listed under Other Donations are unable to apply.
- i. Applications are to be completed in full and signed by an Officer Bearer.
- j. There are two funding rounds offered each year one in July (closing 31st August) for projects from September to April, and one in February (closing 31st March) for projects from May to August.
- k. Applications are assessed by a panel consisting of one senior community development staff member and at least two Councillors, each from different wards and will be reviewed at the same time as the Community Support Grants.
- l. As part of the application process, applicants agree to submit an acquittal report, using the template provided by the Shire, within four weeks of the completion of the event/activity, containing:
 - i. A detailed budget signed by the Treasurer and President of the organisation of an evaluation of the event/activity.
 - ii. Proof that the grant was expended according to the approved application.
- m. Decisions to allocate funding to a project are based on the following criteria:
 - i. The extent to which the project directly benefits the residents of the Shire of Ashburton.
 - ii. Funding and/or contributions from other sources.

iii. Value for money.

5. OTHER DONATIONS – MAJOR EVENTS/PROJECTS

- a. To enable Council the opportunity to fund major events/projects greater than \$10,000.
- b. Application to be made in March 31 funding round and assessed in conjunction with other assessments for funding. The successful events to be forwarded for inclusion in the following year's budget.
- c. The Shire of Ashburton makes an annual donation to the Nameless Jarndunmunha Festival of \$75,000 each year. The Festival Committee is required to apply in writing for this donation and to acquit any donation received using the appropriate application and acquittal forms as provided by the Shire.
- d. Applicants which have been successful in obtaining Other Donations – Major Events/Projects funding, are unable to apply for other categories of funding under this policy except for Community Lease/Licence Funding if applicable.

2.6. DONATIONS TO SCHOOLS

- a. The Shire of Ashburton is committed to supporting local schools and automatically makes an annual donation to each school, within its boundaries, using the following calculation:
 1. ~~1.~~ Base amount of \$1,000
 2. ~~2.~~ Plus \$1.00 for each high school student (Includes Year 7 students)
 3. ~~3.~~ Plus \$0.70 for each primary school student (excludes Year 7 students)
 4. ~~4.~~ Plus \$0.20 for each pre-primary student.
 5. Plus \$0.20 for each kindergarten student.
- b. Student numbers are calculated using figures from the Department of Education.
- c. Donations are paid in May each year.
- d. Schools who receive a donation under this policy are also eligible to apply for Small Assistance Donations (e.g. for hire of venue for school functions, special events, or donations towards student prizes) and Community Support Grants.

~~4.9. OTHER DONATIONS~~

~~The Shire of Ashburton makes an annual donation to the Nameless Jarndunmunha Festival each year. The Festival Committee is required to apply in writing for this donation (using SOA CD 039) and to acquit any donation received (using SOA CD 041).~~

3.7. COMMUNITY LEASE/LICENSE FUNDING

The Shire of Ashburton expects that groups holding leases/licenses with the Shire maintain their area in accordance with their lease/license conditions. The Shire recognises though, that financial resources are not always available at club level (particularly for significant projects) and therefore offers access to grants.

Shire resources are not unlimited though, and therefore grant funds and even Shire allocations to its own "land owner" responsibilities, are sometimes allocated over several forward years to meet legislative and asset management obligations.

Community, sport and recreation groups wishing to seek financial and/or in-kind support from the Shire, to achieve lease/license compliance, are required to meet the following conditions:

- a. There are two funding rounds each year, one in July (closing 31st August), and one in February (closing 31st March).
- b. There is no limit on the amount of funding which may be requested cash or in-kind.
- c. Applications may only be submitted by community groups who hold a 'Community' Lease or Licence Agreement with the Shire of Ashburton.
- d. Applications are only to be submitted for compliance matters which have been identified by the Shire of Ashburton in 'Implementation Plans' addressed to those groups which have compliance matters to rectify.
- b-e. Applications are to be made on the relevant application (~~Form SOA-CD-046~~)form. Application forms are available from the Main Shire or Shire Community Development Office.)Offices or the Executive Assistant Community Development website.
- e-f. Applicants are to discuss the compliance requirements ~~for their infrastructure~~ with the relevant ~~Council staff~~Shire employee assigned to maintaining Community Group Lease and Licence Agreements before completing the application form ~~(see application form for guidance regarding relevant staff members).~~
- d-g. Shire funding and/or in-kind support is conditional on the applicant providing an agreed contribution of financial and/or in-kind support for the compliance work.
- e-h. Applicants ~~should~~must show evidence of alternative grant applications from other third party sources (e.g. Lotteries Commission or Community Sport and Recreation Facilities Fund).
- f-i. As part of the application process, applicants agree to submit an acquittal report, ~~using Form SOA-CD-047 on the form provided by the Shire~~, within four weeks of the completion of the works, containing:
- i. A detailed budget signed by the Treasurer and President;
 - ii. An evaluation of the works undertaken; and Proof that the grant was expended according to the approved application.
- g-j. Applications are to be completed in full and signed by the Office Bearer.
- h-k. Applications are to be received before the advertised closing date. Late applications are unable to be considered.
- i-l. Applications are assessed by a panel consisting of one senior community development staff member, and at least two Councillors, each from different Wards.
- j-m. Decisions to allocate funding to a project is based on the following criteria:
- i. The extent to which the project directly benefits the residents of the Shire of Ashburton;
 - ii. Funding and/or contributions from other sources;
 - iii. Value for money.

Kerry White

[Signature]

Signed

[Print Name]

Shire President

Monitor and Review

Last Review Date

Next Review Date

Review Period:

Executive Manager, Community Development

~~26 April~~ 21 June 2016

2020

4 years

This policy is to remain in force until otherwise determined by the Council or superseded.



SHIRE OF ASHBURTON
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2015 TO 30 APRIL 2016

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SHIRE OF ASHBURTON
STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 30 APRIL 2016

NOTE	April 2016 Actual \$	April 2016 Y-T-D Budget \$	2015/16 Revised Budget \$	2015/16 Adopted Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating							
Revenues/Sources							
Governance	1,323,060	1,528,780	3,053,132	3,012,038	(205,720)	(13.46%)	▼
General Purpose Funding	2,356,541	2,134,807	2,891,344	3,080,739	221,734	10.39%	▲
Law, Order, Public Safety	113,086	98,708	130,170	130,300	14,378	14.57%	
Health	231,066	211,809	249,694	231,167	19,257	9.09%	
Education and Welfare	644,253	371,064	744,616	1,242,430	273,189	73.62%	▲
Housing	343,888	305,808	382,022	421,842	38,080	12.45%	▲
Community Amenities	4,685,624	5,561,977	6,038,621	5,953,467	(86,353)	(15.76%)	▼
Recreation and Culture	2,972,551	5,225,899	8,184,160	16,579,812	(2,253,348)	(43.12%)	▼
Transport	11,369,827	15,419,282	19,541,783	18,715,035	(4,049,455)	(26.26%)	▼
Economic Services	1,746,467	1,948,630	2,278,460	2,655,177	(202,163)	(10.37%)	▼
Other Property and Services	216,931	192,748	262,773	272,672	24,183	12.55%	▲
	<u>26,003,294</u>	<u>32,999,512</u>	<u>43,756,775</u>	<u>52,294,679</u>	<u>(6,996,218)</u>	<u>(21.20%)</u>	
(Expenses)/(Applications)							
Governance	(4,681,436)	(5,903,583)	(6,957,580)	(7,203,413)	1,222,147	20.70%	▼
General Purpose Funding	(66,567)	(37,412)	(54,500)	(37,985)	(29,155)	(77.93%)	▲
Law, Order, Public Safety	(599,665)	(682,127)	(849,589)	(981,619)	82,462	12.09%	▼
Health	(455,140)	(779,605)	(833,095)	(959,924)	324,465	41.62%	▼
Education and Welfare	(231,777)	(320,435)	(385,147)	(603,294)	88,658	27.67%	▼
Housing	(779,715)	(1,037,425)	(1,374,196)	(1,088,578)	257,710	24.84%	▼
Community Amenities	(5,605,329)	(6,302,296)	(8,137,777)	(9,502,699)	696,967	11.06%	▼
Recreation & Culture	(6,320,838)	(7,099,155)	(9,160,254)	(9,701,233)	778,317	10.96%	▼
Transport	(9,582,771)	(8,158,638)	(13,171,365)	(12,429,468)	(1,424,133)	(17.46%)	▲
Economic Services	(2,961,008)	(3,056,988)	(4,484,457)	(4,786,930)	95,980	3.14%	
Other Property and Services	(2,049,325)	(598,842)	(2,717,319)	(2,501,721)	(1,450,483)	(242.21%)	▲
	<u>(33,333,571)</u>	<u>(33,976,507)</u>	<u>(48,125,279)</u>	<u>(49,796,864)</u>	<u>642,936</u>	<u>(1.89%)</u>	
Net Operating Result Excluding Rates	(7,330,277)	(976,995)	(4,368,504)	2,497,815	(6,353,282)	650.29%	
Adjustments for Non-Cash							
(Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	52,886	29,550	38,254	59,120	23,336	(78.97%)	▲
Movement in Leave Reserve (Added Back)	0	0	0	0	0	0.00%	
Movement in Deferred Pensioner Rates/ESL (non-current)	0	0	0	0	0	0.00%	
Movement in Employee Benefit Provisions	0	0	0	0	0	0.00%	
Adjustment for Rounding	0	0	0	0	0	0.00%	
Depreciation on Assets	7,660,144	4,594,230	9,192,173	9,192,173	3,065,914	(66.73%)	▲
Capital Revenue and (Expenditure)							
Purchase Land Held for Resale	(53,266)	(264,995)	(340,000)	(390,000)	211,729	79.90%	▼
Purchase Land and Buildings	(11,343,927)	(17,847,156)	(21,803,301)	(30,456,175)	6,503,229	36.44%	▼
Purchase Furniture and Equipment	(24,135)	(403,700)	(534,000)	(519,000)	379,565	94.02%	▼
Purchase Plant and Equipment	(961,974)	(1,166,817)	(1,609,221)	(1,526,060)	204,843	17.56%	▼
Purchase Leasehold Improvements	0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Roads	(1,746,905)	(2,731,038)	(4,088,810)	(3,010,491)	984,133	36.04%	▼
Purchase Infrastructure Assets - Footpaths	(14,060)	(120,000)	(114,060)	(120,000)	105,940	88.28%	▼
Purchase Infrastructure Assets - Drainage	(722,420)	(1,495,975)	(1,899,579)	(1,899,579)	773,555	51.71%	▼
Purchase Infrastructure Assets - Parks & Ovals	0	0	0	(6,470,450)	0	0.00%	
Purchase Infrastructure Assets - Aerodromes	(2,769,745)	(2,233,068)	(4,534,294)	(4,310,000)	(536,677)	(24.03%)	▲
Purchase Infrastructure Assets - Coastal	0	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Parks & Recreation	(2,922,689)	(6,205,027)	(7,291,358)	0	3,282,338	52.90%	▼
Purchase Infrastructure Assets - Town	(757,023)	(785,781)	(763,098)	0	28,758	3.66%	
Purchase Infrastructure Assets - Waste	(5,581,133)	(7,542,600)	(7,537,500)	0	1,961,467	26.01%	▼
Purchase Infrastructure Assets - Other	0	0	0	(15,128,725)	0	0.00%	
Proceeds from Disposal of Assets	270,000	417,834	456,364	836,000	(147,834)	(35.38%)	▼
Repayment of Debentures	(1,214,796)	(1,051,983)	(1,292,983)	(1,296,603)	(162,813)	(15.48%)	▲
Proceeds from New Debentures	0	0	1,000,000	4,800,000	0	0.00%	
Advances to Community Groups	0	0	0	0	0	0.00%	
Self-Supporting Loan Principal Income	0	0	0	0	0	0.00%	
Transfers to Restricted Assets (Reserves)	(348,053)	(4,199,590)	(8,578,034)	(8,235,363)	3,851,537	91.71%	▼
Transfers from Restricted Asset (Reserves)	5,424,523	15,073,467	22,639,604	23,938,599	(9,648,944)	(64.01%)	▼
ADD Net Current Assets July 1 B/Fwd	7,882,603	7,882,603	7,882,603	8,365,348	0	0.00%	
LESS Net Current Assets Year to Date	9,483,733	5,035,877	520,562	0	4,447,856	88.32%	
Amount Raised from General Rates	(23,983,980)	(24,062,918)	(24,066,306)	(23,673,391)	78,938	(0.33%)	

SHIRE OF ASHBURTON

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 30 APRIL 2016

	2014/15 B/Fwd Per 2015/16 Budget \$	2014/15 B/Fwd Per Financial Report \$	April 2016 Actual \$
NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	7,680,570	6,560,196	5,547,189 *
Cash - Restricted Unspent Grants	500,000	1,792,754	500,000 *
Cash - Restricted Unspent Loans	1,518,933	1,522,742	1,518,933
Cash - Restricted Reserves	35,693,410	35,481,553	30,405,083 **
Rates - Current	920,367	920,367	1,091,984
Sundry Debtors	3,689,905	3,672,764	3,635,433
Accrued Income	0	12,072	0
Payments in Advance	38,507	40,694	0
GST Receivable	803,082	877,338	599,466
Provision For Doubtful Debts	(451,064)	(654,204)	(654,204)
Inventories	100,779	100,779	100,779
	<u>50,494,489</u>	<u>50,327,055</u>	<u>42,744,663</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(5,187,845)	(5,583,796)	(2,758,002)
Accrued Expenditure	(179,563)	(260,912)	0
PAYG Payable	(226,135)	(226,135)	(400)
Payroll Creditors	0	0	0
Withholding Tax Payable	0	0	0
GST Payable	(313,413)	(311,823)	(101,336)
Other Payables	(3,971)	(55,429)	3,891
Restricted Funds	0	0	0
Accrued Interest on Debentures	(37,606)	(37,606)	0
Accrued Salaries and Wages	(487,198)	(487,198)	0
Current Employee Benefits Provision	(875,693)	(1,098,506)	(1,098,506)
Current Loan Liability	0	(1,258,461)	(43,666)
	<u>(7,311,424)</u>	<u>(9,319,866)</u>	<u>(3,998,019)</u>
NET CURRENT ASSET POSITION	43,183,065	41,007,189	38,746,644
Less: Cash - Reserves - Restricted	(35,693,410)	(35,481,553)	(30,405,083)
Less: Cash - Unspent Grants - Restricted	0	0	0
Adjustment for Trust Transactions Within Muni	0	0	0
Add Back : Component of Leave Liability not Required to be Funded	875,693	1,098,506	1,098,506
Add Back : Current Loan Liability	0	1,258,461	43,666
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>8,365,348</u>	<u>7,882,603</u>	<u>9,483,733</u>
Investment Account Balance			
	\$		
Restricted Cash Reserve **	35,116,581		
Muni Business Cash Reserve *	1,000,000		

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2016

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
OFFICE OF CEO						
Staff Housing						
097803	BC127	CAP - 325 Third Ave Onslow	3,100.00	0.00	24.00	0.00
097803	BC136	CAP - 583 Third Ave Onslow	17,725.00	0.00	8,862.00	0.00
097803	BC139	CAP - 584 Third Ave Onslow	3,125.00	0.00	1,560.00	0.00
097803	BC142	CAP - 585 Third Ave Onslow	6,275.00	0.00	48.00	0.00
097803	BC163	CAP - 565 Brockman Ave Paraburadoo	0.00	66,215.00	66,215.00	66,235.41
097803	BC166	CAP - 571 Brockman Ave Paraburadoo	67,800.00	0.00	33,882.00	0.00
097803	BC169	CAP - 172 Hardy Ave Paraburadoo	0.00	0.00	0.00	0.00
097803	BC172	CAP - 39 Joffre Ave Paraburadoo	0.00	0.00	0.00	0.00
097803	BC178	CAP - 516 Lockyer Ave Paraburadoo	17,750.00	17,450.00	17,600.00	0.00
097803	BC184	CAP - 90 Pilbara Ave Paraburadoo	0.00	0.00	0.00	0.00
097803	BC187	CAP - 56 Whaleback Ave Paraburadoo	0.00	0.00	0.00	0.00
097803	BC195	CAP - 398 Acalypha St Tom Price	24,050.00	57,400.00	34,808.00	35,298.23
097803	BC204	CAP - 279 Carob St Tom Price	0.00	0.00	0.00	81.86
097803	BC207	CAP - 283 Carob St Tom Price	146,100.00	144,000.00	109,035.00	204.65
097803	BC213	CAP - 178 Cassia St Tom Price	67,800.00	43,150.00	38,765.00	0.00
097803	BC216	CAP - 126 Cedar St Tom Price	0.00	18,105.00	18,105.00	18,104.65
097803	BC219	CAP - 215 Grevillea St Tom Price	3,130.00	3,179.00	3,203.00	0.00
097803	BC225	CAP - 1104B Jabbarup St Tom Price	0.00	0.00	0.00	0.00
097803	BC228	CAP - 797 Kulai St Tom Price	16,550.00	0.00	8,274.00	0.00
097803	BC234	CAP - 773 Lamook St Tom Price	0.00	1,130.00	1,130.00	1,129.22
097803	BC237	CAP - 17 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC240	CAP - 22 Lilac St Tom Price	0.00	0.00	0.00	0.00
097803	BC243	CAP - 1004 Marradong Pl Tom Price	146,100.00	141,000.00	141,000.00	13,317.61
097803	BC246	CAP - 758 Mungarra St Tom Price	0.00	0.00	0.00	0.00
097803	BC255	CAP - 261 Poinciana St Tom Price	14,650.00	30,636.00	30,762.00	37,704.89
097803	BC261	CAP - 1152 Tarwonga Crt Tom Price	3,200.00	14,300.00	14,348.00	13,992.00
097803	BC264	CAP - 825 Warara St Tom Price	0.00	0.00	0.00	0.00
097803	BC270	CAP - 1143 Yanagin Pl Tom Price	0.00	0.00	0.00	0.00
097800	BN144	New Staff Housing Onslow	2,500,000.00	2,100,000.00	1,000,000.00	1,150,840.89
097800	BC265	CAP - 825B Warara St Tom Price	0.00	0.00	0.00	0.00
			3,037,355.00	2,636,565.00	1,527,621.00	1,336,909.41
Visitors Centre - Tom Price						
139993		New Front Doors	0.00	0.00	0.00	6,651.34
139995		Asset Expansion Visitor Centre Land & Buildings	55,100.00	85,000.00	84,560.00	128,867.98
			55,100.00	85,000.00	84,560.00	135,519.32
		Total	3,092,455.00	2,721,565.00	1,612,181.00	1,472,428.73

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2016

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
COMMUNITY DEVELOPMENT						
Care of Families & Children						
080300	BN455	Paraburdoo Child Care	4,625,000.00	4,554,302.00	3,684,653.85	2,132,134.92
			4,625,000.00	4,554,302.00	3,684,653.85	2,132,134.92
Public Halls - Civic Centre, Pavilion						
117323	BC329	CAP - Community Centre (rear of library) Tom Price	4,775.00	18,170.00	4,775.00	18,170.00
117325	15032	Paraburdoo Ashburton Hall - Safety Rails	50,000.00	50,000.00	65,000.00	45,975.00
117325	15164	Paraburdoo Ashburton Hall - Safety Rails	0.00	0.00	0.00	0.00
117326	15153	Paraburdoo Ashburton Hall - Safety Rails	0.00	0.00	0.00	0.00
117327	BC328	Paraburdoo Ashburton Hall - Safety Rails	0.00	150,000.00	0.00	0.00
			54,775.00	218,170.00	69,775.00	64,547.75
Foreshore Areas - Onslow						
112862	15094	Removal and Renewal of Fish Offal Tank	16,680.00	16,680.00	16,680.00	1,845.61
112862	C012	Ian Blair Boardwalk Onslow - Refurbishment	0.00	730,000.00	0.00	0.00
112862	C010	Works Prog Beadon Bay Boat Ramp	0.00	0.00	0.00	0.00
112861	15093	Onslow - Pontoon Tie Down Area	79,460.00	73,045.00	73,045.00	73,045.00
112861	15109	Onslow Foreshore - Bin Surrounds	7,160.00	1,000.00	1,000.00	1,000.00
112861	C014	Osprey Nest	0.00	0.00	0.00	0.00
112861	C015	Front Beach Furniture	6,440.00	10,000.00	10,000.00	0.00
112861	GE015	Four Mile Creek Upgrade	75,000.00	72,490.00	75,000.00	72,489.66
			184,740.00	903,215.00	175,725.00	148,380.27
Swimming Pool - Tom Price						
113304	C1605	Replace Pool Pumps	20,000.00	20,000.00	20,000.00	18,598.67
113304	C1606	Replace Vacuum Blower	3,300.00	3,329.00	3,329.00	3,329.22
113304	C1656	Pool Blankets	0.00	32,000.00	32,000.00	0.00
113308	C1601	Replace TP Shade Sail	15,000.00	15,200.00	15,200.00	15,181.33
113343	BC335	CAP - Vic Hayton Memorial Pool	0.00	0.00	0.00	0.00
113309	15137	Tom Price Pool - Lights to Playground	0.00	7,855.00	0.00	7,855.00
113309	15139	Tom Price Pool - Security Sensor Lighting	0.00	0.00	0.00	0.00
113309	C1607	Lightening Protection Pool area	20,000.00	20,000.00	0.00	0.00
113491	15134	Tom Price Pool - Pool Cleaner	0.00	0.00	0.00	0.00
113491	15136	Tom Price Pool - Energy Reduction System	0.00	0.00	0.00	0.00
113498	C1604	EFTPOS System Installation	4,000.00	0.00	4,000.00	0.00
116294		Office Equipment	0.00	0.00	0.00	0.00
			62,300.00	98,384.00	74,529.00	44,964.22
Swimming Pool - Paraburdoo						
113320	15035	Paraburdoo Pool - Cilled Water Fountain	0.00	300.00	0.00	150.00
113320	GE101	Dolphin Timing/ Infinity Start System	12,500.00	12,500.00	0.00	11,890.00
113323	C1602	EFTPOS system Installation	4,000.00	0.00	4,000.00	0.00
113325	15040	Paraburdoo Pool External Power Points	0.00	8,680.00	0.00	8,680.00
113325	15043	Paraburdoo Pool - Pool Lighting	0.00	0.00	0.00	0.00
113325	15047	Paraburdoo Pool - Repairs to Shade shelter	0.00	0.00	0.00	0.00
113325	15051	Paraburdoo Pool - Anti Wave Ropes	0.00	0.00	0.00	0.00
113325	C1603	Lighting Protection works	50,000.00	50,000.00	0.00	0.00
113325	GE100	New Starting Blocks	17,500.00	17,500.00	17,500.00	18,276.04
			84,000.00	88,980.00	21,500.00	38,996.04
Other Community Amenities						
051984	GE006	Security Cameras	0.00	0.00	0.00	108.82
			0.00	0.00	0.00	108.82
Swimming Pool - Onslow						
117651	15023	Planning & Design Consultant Costs - Onslow Swimming Pool	5,050,000.00	811,055.00	636,990.35	163,117.82
			5,050,000.00	811,055.00	636,990.35	163,117.82
Onslow MPC						
110364	15098	Onslow MPC - Ventilation to Plant Room	2,310.00	22,070.00	22,070.00	8,055.82
110364	15099	Onslow MPC - Install Reception Area	0.00	0.00	0.00	0.00
110364	15104	Onslow MPC - Vapour Sealling Air-Conditioning	0.00	0.00	0.00	0.00
			2,310.00	22,070.00	22,070.00	8,055.82
Other Recreation & Sport						
112760	C035	Tom Price/ Paraburdoo Cricket Nets	0.00	0.00	0.00	0.00
112760	C037	Meeka (Train) Park Construction	0.00	5,788.00	5,788.00	5,788.00
112760	C038	Bird Park, Tom Price	0.00	0.00	0.00	0.00
112762		Sporting Precinct Upgrade - Onslow	0.00	0.00	0.00	0.00
113228	BC375	CAP - Sports Pavilion De Grey Rd Paraburdoo	0.00	0.00	0.00	0.00
113218	BC370	CAP - Bldg Prog/Sports Club Building Onslow	0.00	0.00	0.00	11,310.74
113218	BC372	CAP - MPC Onslow	0.00	0.00	0.00	0.00
117343	BC362	CAP - Sports Pavilion	0.00	0.00	0.00	0.00
117343	15052	Tom Price Squash Courts - Air Cond	1,800.00	1,800.00	2,231.00	818.18
117343	BC350	CAP - Area W Building (Toilets/Changerooms)	0.00	0.00	0.00	8,607.37
117343	C1612	New Aircondition Installation - Junior Football Building	15,000.00	35,000.00	35,000.00	37,260.00
113014		Office Equipment	0.00	0.00	0.00	0.00
113230	15146	Paraburdoo Squash Club - Painting/Tiles/Painting	0.00	0.00	0.00	0.00
112763	15122	Onslow Waterspray Park - Install Air Cond to Plant Room	19,760.00	0.00	0.00	0.00
112763	15124	Onslow Waterspray Park - Replace Fencing	0.00	0.00	0.00	0.00
112763	15125	Onslow Waterspray Park - Replace Pipes	6,595.00	1,959.00	0.00	2,079.34
112763	15126	Onslow Waterspray Park - Resealing	0.00	0.00	0.00	0.00
112763	15127	Onslow Waterspray Park - Spill Kit & Safety Equip	14,515.00	14,515.00	0.00	0.00
112763	15149	Paraburdoo - Meeka Park - Repair Train	0.00	0.00	0.00	0.00
112763	15156	Paraburdoo - Meeka Park - Signage	0.00	0.00	0.00	0.00
			57,670.00	59,062.00	43,019.00	65,863.63

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2016

GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
Malls						
100068	GE014	Paraburadoo Town Redevelopment	0.00	0.00	0.00	0.00
100068	GE028	Para Town Revitalisation - RIO Projects	0.00	22,667.00	0.00	22,666.91
100068	15161	Paraburadoo - Mall Toilet - Toilet Upgrade	0.00	0.00	0.00	0.00
100068	15215	Paraburadoo Town Centre Landscaping	13,565.00	15,000.00	13,561.00	9,318.71
100068	15231	Paraburadoo Town Centre Car Park Shade Shelters	0.00	0.00	0.00	0.00
100065	15058	Tom Price Town Mall - Reseal Pavement	0.00	0.00	0.00	0.00
100067	C500	Revitalisation Design Mall & Environs	0.00	0.00	0.00	0.00
100067	C501	Town Centre Upgrade Works	772,220.00	724,955.00	772,220.00	724,954.83
100067	15217	Tom Price Mall - New Public Notice Board	0.00	0.00	0.00	0.00
130105	C064	Village Green Project	0.00	0.00	0.00	0.00
130106	C301	TP Town Centre Signage	0.00	0.00	0.00	0.00
130106	C302	TP Town Shop Signs	0.00	0.00	0.00	0.00
130106	C303	Chilled Water Fountain Para Town Centre	0.00	0.00	0.00	0.00
130106	GE033	TP Town Centre Blades	0.00	0.00	0.00	0.00
			785,785.00	762,622.00	785,781.00	756,940.45
Other Community Amenities						
			0.00	0.00	0.00	0.00
Parks and Ovals						
112742	15143	Line Marking Machines	0.00	0.00	0.00	0.00
112748	C031	Upgrade Peter Sutherland Oval, Paraburadoo	0.00	0.00	0.00	0.00
112748	C042	Federation Park Playground Maintenance	10,000.00	0.00	0.00	0.00
112749	15086	Tom Price Lions Park - Replace Playground Equip	58,770.00	6,739.00	6,739.00	0.00
112749	15165	Paraburadoo - Anzac Memorial - Revitalisation	0.00	0.00	0.00	0.00
112749	15205	Tom Price Anzac Memorial Refurbishment	0.00	40,909.00	0.00	54,540.00
112749	15218	Paraburadoo Shopping Mall Replace Playground	40,000.00	52,033.00	0.00	54,035.55
112749	15226	Tom Price - Doug Talbot Park Install Lighting	3,600.00	910.00	0.00	910.00
112749	15230	Onslow Playground - Install White Sand	0.00	0.00	0.00	0.00
112761	C028	Works Prog Area W Retic Replacement	0.00	0.00	0.00	0.00
112761	C057	Water Cooler Paraburadoo Skate Park	0.00	0.00	0.00	0.00
112761	C059	Fencing Tom Price Lions Park	0.00	0.00	0.00	0.00
112761	C1615	Refurbishment playground Equipment (Talbot Park)	10,000.00	0.00	0.00	0.00
112761	C1617	Playground Audit Repairs	0.00	20,000.00	20,000.00	0.00
112745	15108	Onslow Oval - Replace Water Tanks	0.00	0.00	0.00	0.00
112745	15128	Paraburadoo Peter Sutherland Oval - Upgrade Electrical Panels	170,000.00	170,000.00	184,631.00	150.00
112745	15152	Paraburadoo Oval - Upgrade Goals Posts	0.00	0.00	0.00	0.00
112745	15155	Paraburadoo Peter Sutherland Oval - Oval Seating	0.00	0.00	0.00	0.00
112745	15157	Paraburadoo Peter Sutherland Oval - Signage	0.00	0.00	0.00	0.00
112745	15158	Paraburadoo Oval - Signage	0.00	0.00	0.00	0.00
112746	C077	Paraburadoo Skate Park (New Asset)	850,000.00	850,000.00	850,000.00	842,729.59
112746	C078	Skate Park Onslow (New)	1,133,130.00	100,000.00	33,130.00	5,483.75
112746	15144	Paraburadoo - Meeke Park - Chilled Water Fountain	0.00	0.00	0.00	0.00
112746	C049	Onslow Waste Water Re-Use Scheme	0.00	0.00	0.00	0.00
112746	C053	Minna Oval Picnic Area	149,950.00	140,000.00	140,000.00	130,269.24
112746	C079	Basketball Courts Onslow (New)	4,055,000.00	4,055,000.00	3,278,197.44	1,465,212.90
112746	C300	Tom Price Skate Park Softfall & Lights	0.00	0.00	0.00	0.00
			6,480,450.00	5,435,591.00	4,512,697.44	2,553,331.03
Library - Paraburadoo						
112714		Furniture & Fittings	0.00	0.00	0.00	0.00
113838	BC400	CAP - Library Building	20,835.00	70,835.00	54,835.00	6,018.18
			20,835.00	70,835.00	54,835.00	6,018.18
Library - Tom Price						
115164		Furniture & Fittings	0.00	0.00	0.00	0.00
114133	BC390	CAP - Library Building	15,000.00	15,000.00	15,000.00	1,322.73
			15,000.00	15,000.00	15,000.00	1,322.73
Other Recreation & Sport (Non Specific. Specific Have Their Own Sub Function)						
112784		Plant & Equipment Capital Expenditure	0.00	0.00	0.00	0.00
113234	C551	Paraburadoo Softball Diamond	0.00	434.00	0.00	434.32
113235	15064	Tom Price Clem Thompson Pavilion - Purchase of Floor Cleaner	0.00	0.00	0.00	0.00
113239	15071	Tom Price Net/Basketball Courts - Chilled Water Fountain	0.00	0.00	0.00	0.00
113239	C1650	Install water filtration systems (all facilities)	25,000.00	25,000.00	26,631.00	0.00
			25,000.00	25,434.00	26,631.00	434.32
Aged Care						
092269	BC289	Capital Upgrade Carinya Units (All)	0.00	0.00	0.00	0.00
092268	BC299	CAP - Renovations - Senior Citizens Units	60,000.00	93,000.00	93,000.00	249.00
			60,000.00	93,000.00	93,000.00	249.00
Paraburadoo Chub						
113236		Paraburadoo Community Chubb	8,090,000.00	1,000,000.00	1,030,000.00	0.00
			8,090,000.00	1,000,000.00	1,030,000.00	0.00
Total			25,597,865.00	14,157,720.00	11,246,206.64	5,984,356.18

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2016

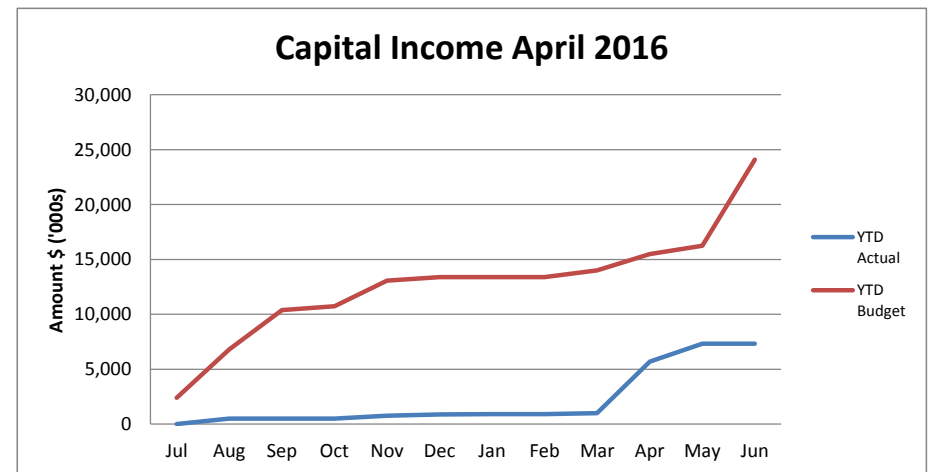
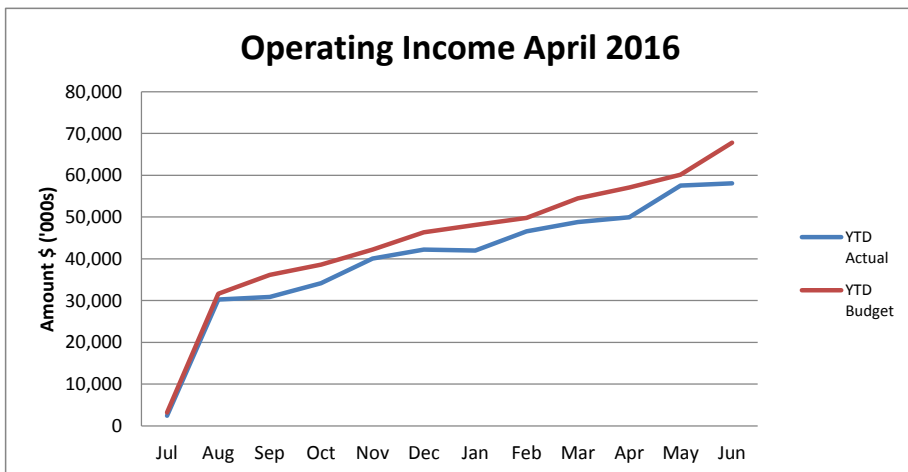
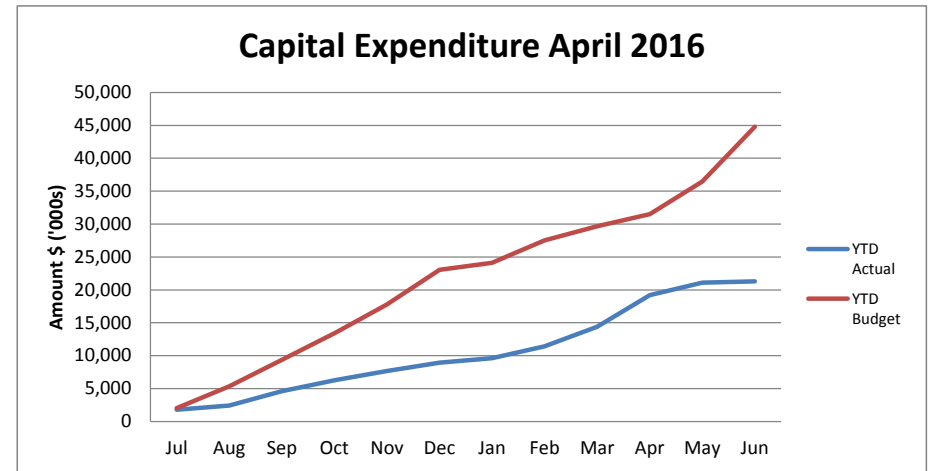
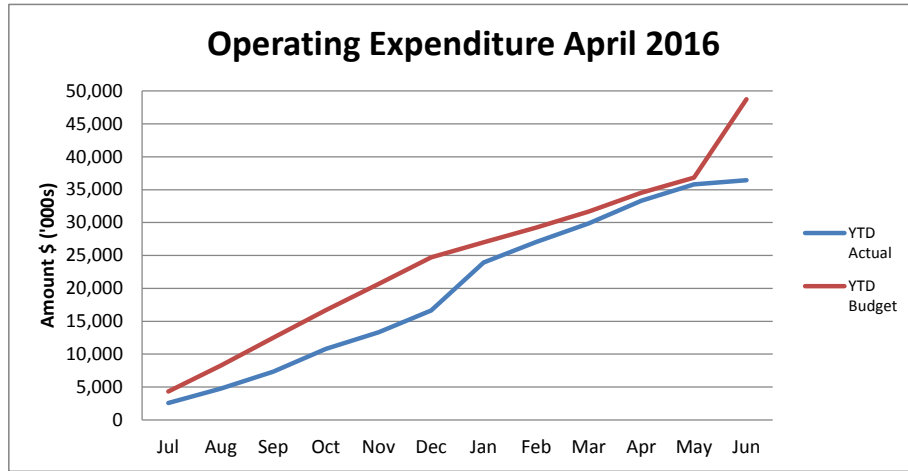
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
CORPORATE SERVICES						
Administration General - Tom Price & Paraburdoe						
045968		Renovations - Tom Price Office	200,000.00	200,000.00	200,000.00	1,215.00
045966		Office Renovations - Tom Price	0.00	0.00	0.00	0.00
			200,000.00	200,000.00	200,000.00	1,215.00
Administration General - Onslow						
040376	BN100	Onslow Admin Complex Construction	7,125,000.00	5,500,000.00	4,625,530.20	3,306,795.04
040376	BN101	Planning & Design costs	2,375,000.00	2,500,000.00	1,946,000.00	1,230,512.02
040374		Furniture & Fittings	0.00	0.00	0.00	0.00
			9,500,000.00	8,000,000.00	6,571,530.20	4,537,307.06
Information Technology						
042464		Computer Equipment	352,000.00	375,000.00	251,700.00	23,623.60
042465		Communication Equipment	0.00	0.00	0.00	0.00
			352,000.00	375,000.00	251,700.00	23,623.60
Total			10,052,000.00	8,575,000.00	7,023,230.20	4,562,145.66
DEVELOPMENT & REGULATORY SERVICES						
Health - Aboriginal Health						
071294		Aboriginal Health Vehicle	0.00	45,243.00	0.00	45,243.35
			0.00	0.00	0.00	0.00
State Emergency Services						
050004		Plant & Equipment Capital Expenditure	6,810.00	0.00	3,402.00	0.00
			6,810.00	0.00	3,402.00	0.00
Total			6,810.00	45,243.00	3,402.00	45,243.35
STRATEGIC & ECONOMIC DEVELOPMENT						
Tourism & Area Promotion Eastern Sector						
134848	C600	Installation of Town Entry Signage	0.00	0.00	0.00	0.00
134854	15150	Paraburdoe - Upgrade Visitor Info Bay Camp Rd	98,330.00	98,330.00	0.00	0.00
134854	15151	Upgrade Tourist Info Bay Signage	500,000.00	500,000.00	0.00	0.00
			598,330.00	598,330.00	0.00	0.00
Tourism & Area Promotion Onslow						
135010	C610	Onslow Visitors Centre & Museum Signage	59,000.00	59,000.00	59,000.00	30,895.00
			59,000.00	59,000.00	59,000.00	30,895.00
Museums						
114619	BC410	CAP - Building Prog Onslow Museum	0.00	0.00	0.00	0.00
114630		Furniture & Equipment	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00
Ocean View Caravan Park						
134255	BE438	Ocean View Caravan Park Upgrade	4,400,000.00	4,492,125.00	4,456,879.80	3,048,019.84
134255	BC438	CAP - Ocean View Caravan Park	0.00	0.00	0.00	0.00
134255	BE439	Ocean View Caravan Park Managers Residence Redevelopment	0.00	0.00	0.00	0.00
			4,400,000.00	4,492,125.00	4,456,879.80	3,048,019.84
Tom Price Industrial Land Development						
140154	W657	Boonderoo Subdivision/Survey expenses - Lot 308	0.00	0.00	0.00	0.00
140154	W658	Boonderoo Subdivision/Survey expenses - Lot 350	75,000.00	75,000.00	59,995.20	0.00
140154	15190	Tom Price Industrial Land - Planning	15,000.00	15,000.00	15,000.00	150.00
			90,000.00	90,000.00	74,995.20	150.00
Tom Price Residential Land Development						
140074	W652	Pilkena/Yaruga St - Subdivision	0.00	0.00	0.00	0.00
140077	C063	Purchase of "Lazy Land"	379,000.00	379,000.00	0.00	0.00
			379,000.00	379,000.00	0.00	0.00
Onslow Industrial Development						
147315		Design & Plan Expenses	50,000.00	50,000.00	50,000.00	24,543.60
147318		Services Installation - Onslow Mixed Business Land	250,000.00	200,000.00	140,000.00	28,572.80
			300,000.00	250,000.00	190,000.00	53,116.40
Major Projects						
100066	W253	Onslow Townscape Planning & Design	0.00	476.00	0.00	82.53
100085	C1609	Major Projects & Governance Software System	99,000.00	99,000.00	99,000.00	0.00
			99,000.00	99,476.00	99,000.00	82.53
Total			5,925,330.00	5,967,931.00	4,879,875.00	3,132,263.77

Acquisitions of Assets

Capital Expenditure Progress Report at 30 April 2016

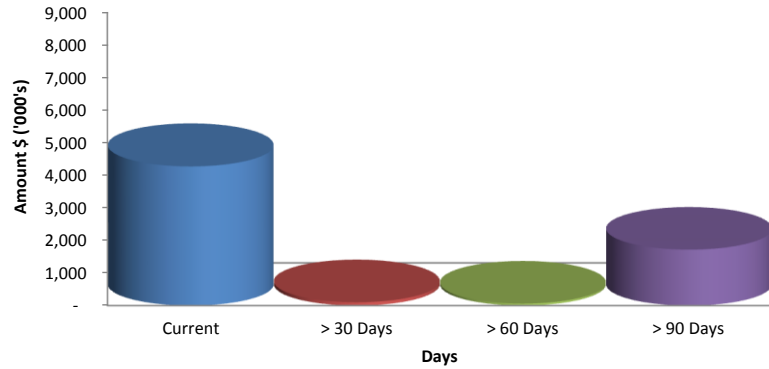
GL	Job	Description	Original Budget	Current Budget	Budget YTD	Spending YTD
INFRASTRUCTURE						
Road Plant Purchases						
124954		Plant & Equipment Capital Expenditure	569,000.00	555,838.01	358,412.42	196,842.84
124964		Motor Vehicle	540,000.00	521,364.00	521,364.00	561,988.06
124966		Asset New Motor Vehicles Plant & Equipment	120,000.00	77,273.00	77,273.00	102,571.80
124956		Asset New Plant Plant & Equipment	208,000.00	295,454.00	103,956.00	0.00
			1,437,000.00	1,449,929.01	1,061,005.42	861,402.70
Parking Facilities						
124785	C1610	Shire Administration Carpar Upgrade	50,000.00	50,000.00	25,000.00	0.00
			50,000.00	50,000.00	25,000.00	0.00
Airports						
120014	C403	Terminal Construction	250,000.00	250,000.00	124,811.00	216,984.80
120014	C406	Shire Feasibility Studies	0.00	0.00	0.00	0.00
120014	C408	Screening Equipment & Conveyor system	0.00	0.00	0.00	0.00
120014	C410	Landside Facilities - PIP 3B	3,900,000.00	4,000,000.00	1,948,257.00	2,536,566.45
120014	C411	Water Main Diversion FAA	0.00	0.00	0.00	0.00
120014	C412	Instrument Approach FAA	0.00	0.00	0.00	0.00
120014	C413	PIP4 Emergency Services	0.00	0.00	0.00	0.00
120014	C414	Onslow Airport Outdoor Furniture	10,000.00	134,294.00	10,000.00	7,988.16
120015	C407	Emergency Evacuation Works - Wheatstone	0.00	0.00	0.00	0.00
120016	15203	Onslow Aripport - General Aviation Lease Area Preparation	100,000.00	100,000.00	100,000.00	8,206.00
120016	15206	Onslow Airport Drainage Improvement	50,000.00	50,000.00	50,000.00	0.00
120018	15237	Onslow Airport - Backup Generator Terminal	0.00	0.00	0.00	0.00
120018	15238	Onslow Airport Back Up Generator Runway Lighting	0.00	0.00	0.00	0.00
124084		Plant & Equipment Capital Expenditure	0.00	0.00	0.00	0.00
			4,310,000.00	4,534,294.00	2,233,068.00	2,769,745.41
Urban Stormwater Drainage						
102388	GE022	Onslow Storm Surge Protection	0.00	0.00	0.00	0.00
124470	C150	Works Prog Drainage First St Onslow (Capital)	200,000.00	200,000.00	160,000.00	1,658.63
124470	C151	Works Prog Paraburdoo Urban Drainage Reconstruct	0.00	0.00	0.00	0.00
124470	C156	Works Prog Tom Price Urban Drainage	200,000.00	200,000.00	165,000.00	46,141.41
124470	C157	Draingage Mctnce Program CCTV	0.00	0.00	0.00	0.00
124470	C1655	Works Prog Drainage Shanks Rd Onslow	500,000.00	500,000.00	500,000.00	0.00
124470	GE090	Storm water Drainage Renewal Paraburdoo (CLGF)	999,579.00	999,579.00	670,974.74	674,620.28
			1,899,579.00	1,899,579.00	1,495,974.74	722,420.32
Construction Streets, Roads, Bridges, Depots						
124440	15223	BUDGET ONLY - Asset New Street Lighting	0.00	0.00	0.00	0.00
124440	C251	Capital Construction Onslow Street Lighting	0.00	0.00	0.00	0.00
124441	C225	Construction of Cattle Grids	145,000.00	150,324.00	145,000.00	150,768.78
124441	C229	Onslow Access Ring Rd - Desgin & Prelim	0.00	865.00	0.00	865.11
124450	C218	Weano/Banjima Drive Prep 10Km for seal SLK 00-10	0.00	0.00	0.00	0.00
124450	C233	Nameless Valley Rd Truck Rest Stop Upgrade	0.00	300,000.00	0.00	0.00
124450	15019	Roebourne Wittenoom Rd Reconstruct & Seal	0.00	0.00	0.00	0.00
124460	C202	Nameless Valley Road Preliminaries	0.00	0.00	0.00	0.00
124460	C208	Reseals	400,000.00	400,000.00	0.00	1,405.48
124460	15016	Pannawonica Millstream Rd Renewal	0.00	0.00	0.00	0.00
124460	15225	Paraburdoo - Camp Rd Replace Trees	0.00	0.00	0.00	0.00
124460	C217	Roubourne Wittenoom 19.4 - 47.9 Major resheet	0.00	0.00	0.00	0.00
124460	C211	Roebourne - Wittenoom Rd Resheet	1,039,875.00	1,139,875.00	808,437.50	223,327.38
124460	C227	Resheeting	0.00	14,800.00	0.00	14,800.00
124460	C1620	Blackspot - Second Ave Onslow Rd	100,000.00	100,000.00	74,990.00	4,500.00
124540	FD510	Roads/Floodways	414,230.00	264,230.00	339,230.00	167,275.46
124461	15213	Peedamulla Rd Resheet	0.00	417,994.00	417,994.00	559,676.01
124461	15212	Pannawonica - Millstream Rd Resheet	0.00	593,392.00	0.00	593,391.85
124461	15204	BUDGET ONLY Road Resheeting	861,386.00	0.00	861,386.00	0.00
			2,960,491.00	3,381,480.00	2,647,037.50	1,716,010.07
Sanitation - General Refuse						
100025		Plant & Equipment Capital Expenditure	21,450.00	20,920.00	20,450.00	21,359.97
100038	C1608	Waste Management Accounting System	60,000.00	60,000.00	45,000.00	0.00
100039	C002	Works Prog Paraburdoo Refuse Site Upgrade	60,000.00	60,000.00	60,000.00	0.00
100039	C004	New Waste Management Facility	1,000,000.00	150,000.00	275,100.00	97,160.87
100041	C003	Works Prog Onslow Refuse Transfer Station	750,000.00	750,000.00	750,000.00	319,781.56
100041	C005	Tom Price Landfill Wash Down Bay	27,500.00	27,500.00	27,500.00	0.00
100041	C006	Tom Price Weighbridge	160,000.00	250,000.00	130,000.00	0.00
100063	C065	Onslow Tip Closure	6,250,000.00	6,250,000.00	6,250,000.00	5,134,184.07
100063	C075	Onslow Liquid Waste	0.00	0.00	0.00	0.00
100063	C076	Onslow Waste Site Project - Feasibility Project	0.00	0.00	0.00	0.00
100063	15021	Waste Management Strategy	50,000.00	50,000.00	50,000.00	30,006.54
100063	15209	Tom Price - Replace Garden Shed	0.00	0.00	0.00	0.00
			8,378,950.00	7,618,420.00	7,608,050.00	5,602,493.01
Footpaths						
124530	C099	BUDGET ONLY - Asset New Footpaths	100,000.00	100,000.00	100,000.00	0.00
124530	C101	Works Prog Dual Pathway Paraburdoo (C)	0.00	0.00	0.00	0.00
124530	C103	Works Prog Tom Price Footpaths (Capital)	0.00	0.00	0.00	0.00
124530	C104	Works Prog Paraburdoo Footpaths (Capital)	0.00	0.00	0.00	0.00
124530	C651	Footpath Construction- New Subdivision (Warara/Pilkena/Yaruga)	20,000.00	14,060.00	20,000.00	14,060.00
			120,000.00	114,060.00	120,000.00	14,060.00
Total			19,156,020.00	19,047,762.01	15,190,135.66	11,700,731.51
Total YTD Capital Expenditure at 30 April 2016			63,830,480.00	50,515,221.01	39,955,030.50	26,897,169.20

Income and Expenditure Graphs

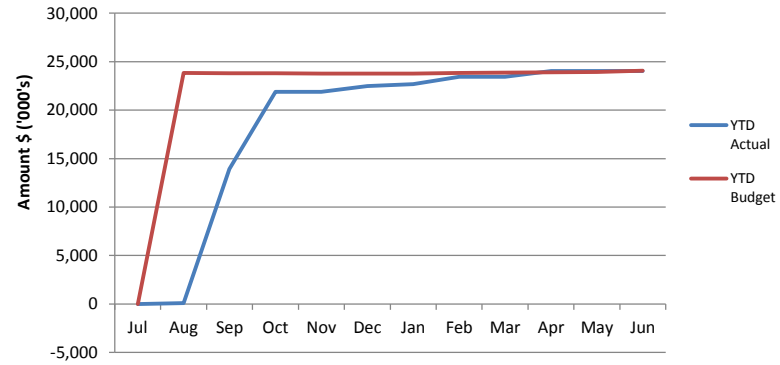


Other Graphs

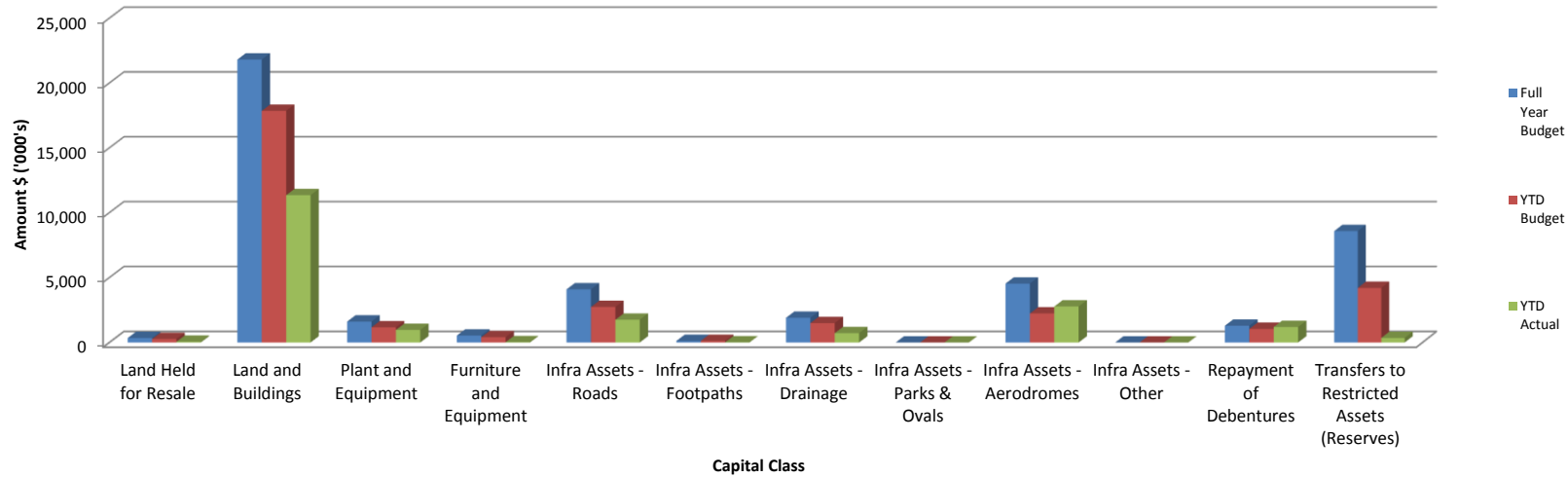
Sundry Debtors Amount O/S May 2016



Current YTD Rates Income as at 31/05/16



Capital Expenditure - April 2016



Reserve Movements as at: 30/04/2016

CASH BACK RESERVES	YTD ACTUAL					BUDGET				
	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)	Opening Balance (\$)	Interest Earned	Amount Set Aside / Transfer To Reserve	Amount Used / Transfer from Reserve	Ending balance (\$)
RESERVES										
Employee Entitlement Reserve	323,042	3,665			326,707	323,042	2,896			325,938
Plant Replacement Reserve	25,769	292			26,061	25,769	231			26,000
Infrastructure Reserve	6,576,047	60,774			6,636,821	6,576,047	58,956			6,635,003
Paraburdoo Chub				0	0				0	0
Onslow Refuse Disposal Facility				0	0				(1,352,488)	(1,352,488)
Onslow Onslow Tip Closure				0	0				(4,792,512)	(4,792,512)
					6,636,821					490,003
Housing Reserve	2,030,453	23,037			2,053,490	2,030,453	18,203			2,048,656
Onslow Staff Housing				0					(1,500,000)	(1,500,000)
										548,656
Onslow Community Infrastructure Reserve	183,442	1,524			184,966	183,442	1,645			185,087
Property Development Reserve	7,381,336	85,862			7,467,198	7,381,336	66,175			7,447,511
Onslow Caravan Park				0					(4,275,000)	(4,275,000)
Tom Price Residential Area				0					(379,000)	(379,000)
Tom Price Residential - Footpaths				0					(20,000)	(20,000)
Tom Price Industrial Area				0					(90,000)	(90,000)
Onslow Industrial Area				0					(250,000)	(250,000)
					7,467,198					2,433,511
Onslow Administration Building Reserve	5,567,822	58,991		(0)	5,626,813	5,567,822	49,917		(5,000,000)	617,739
Unspent Grants & Contributions Reserve	3,109,675	34,647			3,144,322	3,109,675	29,478			3,139,153
Paraburdoo Drainage				0	0				(999,579)	(999,579)
Paraburdoo Child Care				0	0				(908,000)	(908,000)
Tom Price Town Centre Upgrade				(713,025)	(713,025)				(713,025)	(713,025)
					2,431,297					518,549
RIO Tinto Partnership Reserve	3,034,335	24,780			3,059,115	3,067,844	27,504			3,095,348
Paraburdoo Community Hub					0					
Paraburdoo Child Care				0	0				(2,360,000)	(2,360,000)
Club Development				0	0				(89,800)	(89,800)
Rio Partnership Management			0		0			115,363		115,363
					3,059,115					760,911
Onslow Aerodrome Reserve	3,000,000	22,545			3,022,545	3,000,000	26,896			3,026,896
Onslow Airport income				0				4,800,000		4,800,000
										7,826,896
Future Projects Reserve	4,249,632	31,936			4,281,568	4,249,632	38,099			4,287,731
Onslow Airport income				0				3,000,000		3,000,000
Onslow Onslow Tip Closure				0					0	0
Onslow Transfer Station				0					0	0
										7,287,731
TOTAL	35,481,553	348,053	0	(713,025)	35,116,581	35,515,062	320,000	7,915,363	(22,729,404)	21,021,021

LIST OF PAYMENTS FOR MAY 2016

Municipal Payments

Chq/EFT	Date	Name	Description	Amount
EFT34202	05/05/2016	ABCO PRODUCTS	Purchase of Cleaning products	1,070.35
EFT34203	05/05/2016	ALL RID PEST MANAGEMENT	Spray for ants inside and out - Staff housing	495.00
EFT34204	05/05/2016	ANNA MCCABE	Reimbursement for purchase of sweets for Volunteer Week gift Bags- Pannawonica	70.50
EFT34205	05/05/2016	ASHBURTON TRANSIT PTY LTD	Car Hire - Neil Hartley - Onslow to Karratha - Wednesday 16 March 2016(Attending Pilbara District Leadership Group) One way drop off at the Karratha Airport.	286.00
EFT34206	05/05/2016	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	Debt collection for Shire Rates	13,225.68
EFT34207	05/05/2016	BLACKWOODS PTY LTD	Staff Uniforms	92.93
EFT34208	05/05/2016	BOB WADDELL CONSULTANTS	Assistance with KPMG CLGF Audit and accounting assistance with Unspent Grants Reserve Funds, Assistance 2015/16 Asset Register balancing	556.88
EFT34209	05/05/2016	BOGLE SUPER PTY LTD	Rates refund for assessment A48861	724.49
EFT34210	05/05/2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Replace security doors with seals, unblock drain King Avenue Paraburdoo	2,469.50
EFT34211	05/05/2016	CARDNO	Onslow drainage infrastructure assessment and stormwater infrastructure analysis	3,025.00
EFT34212	05/05/2016	CENTREL PTY LTD T/A BP RELIANCE PETROLEUM	Onslow Airport Diesel , Tank and Equipment hire for April 2016	34,666.67
EFT34213	05/05/2016	CENTURION TRANSPORT CO PTY LTD	Transport Scania R480 Prime Mover from Perth Depot to Tom Price Depot	3,475.58
EFT34214	05/05/2016	CLEVERPATCH PTY LTD	Purchase of Craft supplies for Paraburdoo Library	1,250.59
EFT34215	05/05/2016	COLLINS BOOKSELLER SOUTHLANDS	Purchase of new stock for the Tom Price, Pannawonica and Paraburdoo Libraries	1,873.39
EFT34216	05/05/2016	COVS PARTS PTY LTD	Purchase of a 18v Angle Grinder	522.79
EFT34217	05/05/2016	CRAVE JUICE BAR	Catering for Event Management training 10th-11th May 16 Tom Price	465.00
EFT34218	05/05/2016	DATA#3 LIMITED	Purchase of 3 x Communication Headsets	819.26
EFT34219	05/05/2016	DELL COMPUTER LTD	Purchase of a Dell Latitude Computer and accessories	3,247.20
EFT34220	05/05/2016	DEPARTMENT OF TRANSPORT	Licence and Third Party Insurance Policy for AS2856-2 2016	25.20
EFT34221	05/05/2016	DIRECT TRADES SUPPLY PTY LTD	Purchase of Parts and Supplies -Tom Price Depot	2,952.70
EFT34222	05/05/2016	DYNAMIC GIFT INTERNATIONAL PTY LTD	Presentation box for RTIO Partnership Annual Report	574.76
EFT34223	05/05/2016	ERA CONTRACTORS	various repairs and maintenance works	373.73
EFT34224	05/05/2016	ESS THANLANYJI P/L	Mandays and backcharges for April 2016	60,170.86
EFT34225	05/05/2016	EXPRESS REMOVALS	Relocation/removals for Pool Manager to Tom Price WA	1,800.00
EFT34226	05/05/2016	FIRE AND SAFETY WA	Emergency Services Uniforms	3,101.68
EFT34227	05/05/2016	FMG PILBARA PTY LTD	Rates refund for assessments	4,459.51
EFT34228	05/05/2016	FRONTLINE FIRE & RESCUE	Purchase of staff PPE	1,391.39
EFT34229	05/05/2016	FUJI XEROX AUSTRALIA PTY LTD	Printing and copying charges	1,587.50
EFT34230	05/05/2016	HITACHI LTD	Purchase of tools -Cutting edge and bits	2,923.95
EFT34231	05/05/2016	ISS INTEGRATED SERVICES PTY LTD	Fuel - supplied from Pannawonica Garage 26.03.16 - 25.04.16	237.50
EFT34232	05/05/2016	J BLACKWOOD & SON PTY LTD	ANZAC Day 25.04.2016 Gunfire Breakfast items - Onslow	550.51
EFT34233	05/05/2016	JACARU AUSTRALIA	Purchase of hats for the Tom Price Visitors Centre	343.75
EFT34234	05/05/2016	JANELLE FELL	Reimbursement for site Visit - Lunch 12 & 13th April 2016	155.00
EFT34235	05/05/2016	JAPANESE TRUCK & BUS SPARES	Purchase of Parts -Tom Price Depot	35.31
EFT34236	05/05/2016	JOANNE WALLACE	Reimbursement for purchase of ANZAC biscuits for Onslow	30.00
EFT34237	05/05/2016	JR & A HERSEY PTY LTD	Purchase of staff clothing	168.30
EFT34238	05/05/2016	KATRINA STREWSBURY	Tom Price Holiday Junior Sports Clinic - Facilitator for 4 Workshops	280.00
EFT34239	05/05/2016	KELVIN RUSHWORTH	Refund due to being over charged at the Ocean View Caravan Park	50.00
EFT34240	05/05/2016	KHB MOBILE MECHANICAL PTY LTD	Machinery repairs and maintenance	3,205.35
EFT34241	05/05/2016	KI EQUIPMENT HIRE PTY LTD	Fuel Onslow BP - Week ending 28.04.16 & 01.05.16	1,366.84
EFT34242	05/05/2016	KIRKGATE CONSULTING	Acquittal of the Tom Price Sporting Precinct Project - 70%	2,910.60
EFT34243	05/05/2016	KOMATSU AUSTRALIA PTY LTD	Machinery repairs and maintenance	684.23
EFT34244	05/05/2016	LAURA POOLE	Reimburse for purchase of Gift Cards for Welcome Event- Pannawonica	295.00
EFT34245	05/05/2016	LIND CONSULTING	Governance and Policy Consultation for April 2016	1,365.00
EFT34246	05/05/2016	LI HOOKER SETTLEMENTS	Purchase of Unit 2/5 & 3/5 Anketell Court, Onslow	744,941.82
EFT34247	05/05/2016	LORRAINE THOMAS	Reimbursement for Lorraine Thomas - Councillor Travel Expense March 2016	9,888.47
EFT34248	05/05/2016	NEOWEST BUILDING CO	Staff housing - House renovation - 1004 Marradong Place Tom Price - Hot Water Service, Upgrade electrical Switchboard, replace aluminium frame and sliding doors	12,012.00
EFT34249	05/05/2016	NINTIRRI NEIGHBOUR CENTRE INC	Delivery of School Holiday Program, the Spinifex Express - Pannawonica	2,200.00
EFT34250	05/05/2016	OFFICE CHOICE MALAGA	Purchase of an office Desk and Chair for Paraburdoo office	343.88
EFT34251	05/05/2016	OFFICE LINE	Display Board, Whiteboard, Noticeboard and packaging for Onslow office	2,431.00
EFT34252	05/05/2016	ONSLow SUN CHALETs	2 nights accommodation for Mabel Gough to attend Onslow for meetings, Accommodation for IF Foundation, Performing Arts Academy at MPC	675.00
EFT34253	05/05/2016	ONSLow TYRE SERVICE	Vehicle repairs and maintenance	55.00
EFT34254	05/05/2016	OVER THE FENCE COMEDY FILM FESTIVAL	Over the Fence - Comedy Festival, 7th May 2016 - Onslow	440.00
EFT34255	05/05/2016	PANNA WONDER WORKERS	Small Assistance Donation of \$500 to the Panna Wonder Workers for the purchase of project materials for future projects	500.00
EFT34256	05/05/2016	PANNAWONICA YOUTH CLUB	Pannawonica Youth Club - payment for use of the facility for crafting activity ANZAC Day 2016 and April School Holiday Program	600.00
EFT34257	05/05/2016	PARABURDOO AMATEUR SWIMMING CLUB	Donation from Paraburdoo for ANZAC Day 2016	250.00
EFT34258	05/05/2016	PARABURDOO IGA	Purchase of supplies - Paraburdoo Office	293.40
EFT34259	05/05/2016	PEGI WILLIAMS BOOK SHOP	Purchase of stock for Onslow Library	34.20
EFT34260	05/05/2016	PILBARA FOOD SERVICES P/L	Purchase of supplies/consumables -Tom Price/Paraburdoo	1,204.58
EFT34261	05/05/2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Electrical Audit of structures and buildings on Community Lease Reserves, Electrical Repairs and maintenance	5,692.50
EFT34262	05/05/2016	PILBARA MOTOR GROUP	Purchase of a Toyota Hilux 4x4, Mechanical repairs and maintenance	51,664.34
EFT34263	05/05/2016	PROFILE LASER	Engrave supplied Trophy Plaques x 10 - Tom Price Community	22.00
EFT34264	05/05/2016	RAW DANCE COMPANY PTY LTD	School Holiday Program April 2016- Workshops conducted by Raw Dance in Pannawonica, Paraburdoo and Tom Price	11,175.00
EFT34265	05/05/2016	RED DIRT PLUMBING	Staff housing - Service all tapware in house and check for blocked drains 825 Wawara Street Tom Price	424.05

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
EFT34266	05/05/2016	REDMAN SOLUTIONS	Renewal of Software Package Trapeze Desktop Plan Manager - IT Services	386.67
EFT34267	05/05/2016	RESTAURANT SPINIFEX	Pannawonica - Catering for the Welcome to Town Event 8th April 2016	1,056.00
EFT34268	05/05/2016	RIO TINTO - PILBARA IRON COMPANY SERVICES Pty Ltd	Electricity charges and water usage January - June 2016	2,494.56
EFT34269	05/05/2016	ROCKLEA PASTORAL PTY LTD	Rates refund for assessment A33699	1,530.16
EFT34270	05/05/2016	ST JOHN AMBULANCE TOM PRICE	Replacement First Aid kits for Tom Price Depot and all Libraries	2,454.21
EFT34271	05/05/2016	STEWART & HEATON CLOTHING CO P/L	Volunteer dress Uniforms for BFB Members	554.24
EFT34272	05/05/2016	STIHL SHOP MORLEY	Purchase of a Stihl BG 86 Blower- Tom Price Depot	455.00
EFT34273	05/05/2016	STIHL SHOP REDCLIFFE	Purchase of a Stihl FS85 Bullbar handle Brushcutter and supplies - Paraburdoo Swimming Pool	842.00
EFT34274	05/05/2016	THE WORKWEAR GROUP - NEAT AND TRIM	Staff Uniforms	14,040.76
EFT34275	05/05/2016	THEATRE KIMBERLEY INC	Onslow School Holiday Program April 2016 facilitation fee.	6,000.00
EFT34276	05/05/2016	THERESE CLARKE	Reimburse for purchase of supplies - Community Development	39.73
EFT34277	05/05/2016	TOLL IPEC PTY LTD	Freight charges	2,262.42
EFT34278	05/05/2016	TOM PRICE BETTA ELECTRICAL	Supply of Hospitality Quality Soft Furnishings and Furniture as per RFQ 17/16 Ocean View Caravan Park, Onslow, Western Australia	74,410.65
EFT34279	05/05/2016	TOM PRICE HOTEL MOTEL	Accommodation for Cr Lorraine Thomas and Cr Kerry White to attend the Ordinary Meeting of Council 25.04.16 - 27.04.16	637.00
EFT34280	05/05/2016	TOM PRICE SENIOR HIGH SCHOOL	Refund due to debtor not being charged 50% discount as per our fees and charges	385.05
EFT34281	05/05/2016	TOP MACHINE SERVICES	Purchase of consumables for Vic Hayton Swimming Pool Kiosk	96.00
EFT34282	05/05/2016	TOXFREE AUSTRALIA PTY LTD	1/1/16 to 31/3/16 Transportation of waste from Onslow Waste Transfer Station to Tom Price Landfill Contract RFT 05/15 Haulage	39,078.16
EFT34283	05/05/2016	VARIDESK LLC	3x adjustable standing desks for Tom Price office	2,300.00
EFT34284	05/05/2016	WESTRAC PTY LTD	Machinery repairs and maintenance	101.30
EFT34285	05/05/2016	WEX AUSTRALIA (MOTORPASS)	Fuel - Tom Price	1,547.00
EFT34286	05/05/2016	WILD WEST ENTERTAINMENT	Paraburdoo Skate Park Opening Event	2,000.00
EFT34287	05/05/2016	YINHAWANGKA ABORIGINAL CORPORATION	Small Assistance Donation of \$500 cash to the Yinhawangka Aboriginal Corporation as a contribution towards the cost of Purchase of cleaning products Basketball Courts/Toilets Onslow	500.00
EFT34295	12/05/2016	ABCO PRODUCTS	Purchase of cleaning products Basketball Courts/Toilets Onslow	1,170.11
EFT34296	12/05/2016	ACACIA CONNECTION PTY LTD	Employee Assistance Program for April 2016	1,108.25
EFT34297	12/05/2016	AERODROME MANAGEMENT SERVICES PTY LTD	Provision of ASIC card for Tahi Morton - Environmental Health Officer	210.00
EFT34298	12/05/2016	AFLEX TECHNOLOGY (NZ) LTD	Star Raft and Rule of Play signs for the Paraburdoo Swimming Pool	6,768.50
EFT34299	12/05/2016	AIRPORT LIGHTING SPECIALIST	Super 54 cable kits	418.00
EFT34300	12/05/2016	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	Shire's Debt Collection	1,815.55
EFT34301	12/05/2016	AUSTRALIAN TAXATION OFFICE- PAYG	Monthly PAYG withholding for large withholders for April	244,020.00
EFT34302	12/05/2016	BENNETTS CURTAIN SHOP	A slimline blind for the Tom Price Depot	126.28
EFT34303	12/05/2016	BJ & A BUILDING & MAINTENANCE	Various repair and maintenance works	3,040.40
EFT34304	12/05/2016	BLACKWOODS PTY LTD	Purchase of supplies and consumables	1,714.21
EFT34305	12/05/2016	BLUE FORCE PTY LTD	Onslow Airport repairs to Air Conditioning, Alarms and CCTV	3,430.90
EFT34306	12/05/2016	BUNNINGS GROUP	Paraburdoo Library and Administration building Multi adjustable Hand Trolley	132.05
EFT34307	12/05/2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Various repair and maintenance works	3,206.50
EFT34308	12/05/2016	CLEAR CHEM	Purchase of chemicals for Paraburdoo Swimming Pool	569.42
EFT34309	12/05/2016	CRAYE JUICE BAR	Lunch for DFES & Pastoralists Meeting Re DFES MOU	144.00
EFT34310	12/05/2016	DENISE GALLANAGH WOOD	Active Ashburton April Volunteer of the Month Vouchers - Pannawonica	30.00
EFT34311	12/05/2016	DEPARTMENT OF ENVIRONMENT REGULATION	Annual Licence Fee - Paraburdoo and Onslow Waste Disposal Sites	6,280.18
EFT34312	12/05/2016	DICE SOLUTIONS	Inspection of Air Conditioners Onslow Airport Camp	1,821.50
EFT34313	12/05/2016	DIRECT TRADES SUPPLY PTY LTD	Purchase of a Cordless Angle Grinder- Tom Price Depot	595.00
EFT34314	12/05/2016	DOLPHIN LIGHTING PTY LTD	Solar outdoor light and Solar Sensor Security light for the Paraburdoo Swimming Pool	7,054.19
EFT34315	12/05/2016	ERGLINK	Adjustable Height Desk for Tom Price Office	993.00
EFT34316	12/05/2016	FOXTEL MANAGEMENT PTY LTD - ONSLOW - 8796587	Foxtel service for Onslow Airport Camp 30.04.16 - 29.05.16	2,337.00
EFT34317	12/05/2016	HEMA MAPS PTY LTD	Maps for the Tom Price Visitors Centre	478.50
EFT34318	12/05/2016	HITACHI LTD	Vehicle repair and maintenance	1,278.87
EFT34319	12/05/2016	HQ MANAGEMENT	Project Management Services for Ocean View Caravan Park redevelopment, Stormwater Drainage Infrastructure Audits, Paraburdoo Child Care Centre Project, Onslow Shire Admin Complex, Onslow Multipurpose Courts	56,319.20
EFT34320	12/05/2016	ISS INTEGRATED SERVICES Pty Ltd	Purchase of supplies from Pannawonica Supermarket	457.41
EFT34321	12/05/2016	J BLACKWOOD & SON PTY LTD	Purchase of supplies/consumables	135.64
EFT34322	12/05/2016	JAPANESE TRUCK & BUS SPARES	Machinery repairs and maintenance	1,023.00
EFT34323	12/05/2016	KLEENHEAT GAS	Delivery of LPG to Ocean View Caravan Park April 2016	672.75
EFT34324	12/05/2016	KM CIVIL DESIGN	Design Services for the Laneway 2nd Avenue Onslow behind the Onslow Shire Complex	2,200.00
EFT34325	12/05/2016	KPMG	Undertake MOU/Partnership review - Milestone invoice (3 of 3)	6,735.00
EFT34326	12/05/2016	LANDGATE	Rural UV's Chargeable Schedule	206.50
EFT34327	12/05/2016	LO-GO APPOINTMENTS	Consultant wages for Town Planner and Temporary Caravan	21,729.82
EFT34328	12/05/2016	LYNNETTE O'REILLY	Reimbursement for costs to relocate to Onslow Fuel	364.06
EFT34329	12/05/2016	MARKETFORCE PRODUCTIONS	Shire advertising	3,383.73
EFT34330	12/05/2016	MAXXIA PTY LTD	Payroll deductions	873.61
EFT34331	12/05/2016	MERCURE HOTEL PERTH	Accommodation Booking for Neil Hartley & Kylie Hartley PRC East West Conference 28.04.16 - 30.04.16	360.00
EFT34332	12/05/2016	MOORE STEPHENS	Provision of Long Term Financial Planning Service and preparation for and attendance at Audit Committee Meeting 26.04.16	3,150.95
EFT34333	12/05/2016	MPL LABORATORIES - PERTH	Sample testing for asbestos containing materials Onslow Waste Transfer Station	110.00
EFT34334	12/05/2016	McLEODS	Legal Fees - Unlawful development Lot 16 Turee Way, Paraburdoo	569.91
EFT34335	12/05/2016	NORWEST REFRIGERATION SERVICES	Air Conditioner repairs to staff housing, 39 Joffre and 90 Pilbara Avenue	2,942.00

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
EFT34336	12/05/2016	ONSITE RENTAL GROUP OPERATIONS (WA) STATEWIDE EQUIPMENT HIRE	Hire of Equipment for April 2016 - Onslow Airport	11,646.11
EFT34337	12/05/2016	ONSLow GENERAL STORE	Purchase of Consumables/Supplies - Onslow	1,269.08
EFT34338	12/05/2016	ONSLow LAUNDRY SERVICE	Laundry service for Ocean View Caravan Park, For the month of April 2016	467.06
EFT34339	12/05/2016	PANNAWONICA JUNIOR SPORTS/AUSKICK PANNAWONICA	Small Assistance Donation of \$500 to the Pannawonica Junior Sports/Auskick Pannawonica	500.00
EFT34340	12/05/2016	PARABURDOO'S TABLE (Paraburdoo Milk Bar)	catering for PMG Meeting held on Tuesday 10 May 2016	120.50
EFT34341	12/05/2016	PEGI WILLIAMS BOOK SHOP	Purchase of items for Onslow Library	163.91
EFT34342	12/05/2016	PILBARA CLEANING	Staff housing monthly garden maintenance	1,144.00
EFT34343	12/05/2016	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Refund due to incorrect payment to the Shire re: PO 35243	1,156.55
EFT34344	12/05/2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Install new light in store room out back of kitchen - Civic Centre Tom Price	550.00
EFT34345	12/05/2016	PILBARA MOTOR GROUP	Vehicle repair and maintenance	2,328.10
EFT34346	12/05/2016	PILBARA REGIONAL COUNCIL	Cr Fernandez and Cr Glen Dellar to attend PRC East West Forum, Hong Kong April 2016	4,729.00
EFT34347	12/05/2016	PINDAN CONTRACTING PTY LTD	D & C Paraburdoo Childcare Centre - Progress Claim 8	533,383.54
EFT34348	12/05/2016	PRIME CIVIL PTY LTD	Contract No: 17/15 Payment Certificate No: 3 Ocean View Caravan Park, Onslow	843,028.66
EFT34349	12/05/2016	RIO TINTO - PILBARA IRON COMPANY SERVICES Pty Ltd	Rent - 9 Millstream way - June 2016	120.00
EFT34350	12/05/2016	ROYAL WOLF TRADING	Transportable accommodation rental for March 2016 - Onslow Airport Camp	65,016.77
EFT34351	12/05/2016	ROZWAY SIGNS	Landfill signage and stickers- Shire Logo	5,098.50
EFT34352	12/05/2016	SEEK LIMITED	Online Advertising for recruitment	867.90
EFT34353	12/05/2016	SHENTON ENTERPRISES PTY LTD	Replace Pool Pumps at the Vic Hayton Memorial Swimming Pool	40,593.30
EFT34354	12/05/2016	SLATER-GARTRELL SPORTS	Basketball and Netball chain nets and backing Board - Paraburdoo	1,966.80
EFT34355	12/05/2016	STAPLES AUSTRALIA PTY LIMITED	Various Stationery items	511.11
EFT34356	12/05/2016	TARANIS POWER GROUP	Installation and testing of load bank - Standby Generator Onslow Airport	3,867.00
EFT34357	12/05/2016	TENDERLINK.COM	RFT 10/16 Paraburdoo Stormwater Drainage Renewal	165.00
EFT34358	12/05/2016	THE AUSTRALIAN LOCAL GOVERNMENT JOB DIRECTORY	Advertising for JA55 Technical Officer	935.00
EFT34359	12/05/2016	TOLL IPEC PTY LTD	Freight charges	1,423.04
EFT34360	12/05/2016	TOM PRICE MEDICAL CENTRE	Pre-Employment Medical- New staff member	275.00
EFT34361	12/05/2016	TOM PRICE TYREPRO	Vehicle repair and maintenance - Tyres	590.00
EFT34362	12/05/2016	TOM PRICE TYRES	Vehicle repair and maintenance - Tyres	9,247.84
EFT34363	12/05/2016	TRACEY BOLLAND	Monthly rent for rental property at 5B Maunsell Corner, Onslow 1.05.16-31.05.16	6,500.00
EFT34364	12/05/2016	VEDA	VEDA - Car history search - Ranger Services	31.27
EFT34365	12/05/2016	VISIMAX SAFETY PRODUCTS	Staff protective clothing	55.30
EFT34366	12/05/2016	VIVA ENERGY AUSTRALIA LTD	Tom Price Diesel	14,380.97
EFT34367	12/05/2016	WESTERN AUSTRALIAN TREASURY CORPORATION	Capital repayment for 118 Loan	21,582.97
EFT34368	12/05/2016	WESTRAC PTY LTD	Machinery repairs and maintenance	353.98
EFT34369	19/05/2016	ABCO PRODUCTS	Purchase of cleaning products	746.71
EFT34370	19/05/2016	ADVANCE PRESS	Ashburton Design - Newsletter May 2016	577.50
EFT34371	19/05/2016	AERODROME MANAGEMENT SERVICES PTY LTD	Management & Supply of Staffing for Aviation Security Screening Services at Onslow Airport - 11.04.16 - 08.05.16	69,583.80
EFT34372	19/05/2016	AIT SPECIALISTS PTY LTD	Fuel Tax Rebate calculations for the period 01.04.16 - 30.04.16	1,132.78
EFT34373	19/05/2016	ALL COMERCIAL WASHERS	Purchase of a Maytag Commercial Dryer for the Ocean View Caravan Park Onslow	2,227.50
EFT34374	19/05/2016	ALLIED PICKFORDS WA	Relocation of Lynette O'Reilly - Executive Manager Community Services	7,527.30
EFT34375	19/05/2016	AMAR AUTO ELECTRICS	Vehicle repair and maintenance	3,449.60
EFT34376	19/05/2016	AMBER STEVENSON	Reimbursement for training costs 11.05.16	348.45
EFT34377	19/05/2016	ANNA MCCABE	Reimbursement for purchase of National Volunteer Week Prizes - 6 x \$20 Coles Myer Vouchers and 1 x \$20 iTunes Voucher- Pannawonica	140.00
EFT34378	19/05/2016	ARCHIVEWISE	Storage Records Archivewise	262.83
EFT34379	19/05/2016	AUSTRALIA POST	Post Charges for April, 2016	1,460.35
EFT34380	19/05/2016	BITUMINOUS PRODUCTS P/L	Runway maintenance - Onslow Airport	2,112.00
EFT34381	19/05/2016	BLACKWOODS PTY LTD	Purchase of staff protective clothing - Work boots and Trip Trolley for Pannawonica Office	253.39
EFT34382	19/05/2016	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Purchase of new stock for the Onslow Library	260.00
EFT34383	19/05/2016	BOB WADDELL CONSULTANTS	Assistance with the 2015/16 Asset Register Balancing and Financials & Reimbursement of airfare to/from Paraburdoo	7,888.38
1262	01/05/2016	BOB WADDELL CONSULTANTS	Assistance with the 2015/16 Asset Register Balancing and Financials	2,450.25
EFT34384	19/05/2016	BOC GASES	Staff Safety Equipment	1,018.10
EFT34385	19/05/2016	BUDGET CAR AND TRUCK RENTAL	Car Hire Shire of Ashburton for Bradley Holland 17.04.16 - 19.04.16 School Holiday Activities	296.56
EFT34386	19/05/2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Various repair and maintenance works	10,252.00
EFT34387	19/05/2016	CABCHARGE AUSTRALIA	Staff and Councillors Taxi travel	1,023.20
EFT34388	19/05/2016	CARDNO (NSW/ACT)	Onslow CHRMAP for Professional Service	26,629.41
EFT34389	19/05/2016	CENTURION TRANSPORT CO PTY LTD	Delivery Charges	541.44
EFT34390	19/05/2016	CHAMPION MUSIC PTY LTD	Anzac Day Ceremony Onslow	907.50
EFT34391	19/05/2016	CINDY DIPPEL	Tom Price January School Holiday Program - Cupcake Workshops	718.00
EFT34392	19/05/2016	COLLINS BOOKSELLER SOUTHLANDS	Purchase of Books for Paraburdoo Library	547.26
EFT34393	19/05/2016	COVS PARTS PTY LTD	Vehicle repair and maintenance	169.98
EFT34394	19/05/2016	CY O'CONNOR COLLEGE OF TAFE	Tanya Jones - Attended a Dog & Cat Management & Control training course	916.96
EFT34395	19/05/2016	DICE SOLUTIONS	Staff Housing - replace Air conditioner to 585 Third Avenue	2,926.70
EFT34396	19/05/2016	DIRECT TRADES SUPPLY PTY LTD	Purchase of Power Tools - Tom Price Depot	3,051.22
EFT34397	19/05/2016	ERTECH PTY LTD	Contract 08/15 Closure Works and Rehabilitation of the Onslow Landfill	55,857.45
EFT34398	19/05/2016	FOREWARD SKILLS HIGH RISK SPECIALISTS	Forklift Training- Arlo Bragg & Gerry Enciso	972.00
EFT34399	19/05/2016	FRONTLINE FIRE & RESCUE	20 Camelbak Antidote Cleaning Kits - Tom Price BFB	699.82
EFT34400	19/05/2016	DIRECT TRADES SUPPLY PTY LTD	12 month contract for advertising 13.05.16 - 13.05.17	2,420.00
EFT34401	19/05/2016	HITACHI LTD	Machinery repairs and maintenance	1,440.19
EFT34402	19/05/2016	INITIAL HYGIENE / PINK HYGIENE SOLUTIONS	Hygiene Services for Shire for the Period 28.05.16 - 27.06.16	2,445.32
EFT34403	19/05/2016	J BLACKWOOD & SON PTY LTD	Anzac Day 25.04.2016 Gunfire Breakfast items	21.25

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
EFT34404	19/05/2016	JEREMY HAMILTON	Reimbursement for relocation to Tom Price, Accommodation and Fuel expenses	1,690.67
EFT34405	19/05/2016	JR & A HERSEY PTY LTD	Staff Protective Clothing	2,327.47
EFT34406	19/05/2016	JUMP MARKETING AND BUSINESS SOLUTIONS	Community workshops: 4 x Presentations, 2 in Tom Price and 2 in Paraburdoo - Gain and Retain Volunteers and Marketing Your Club 10.05.16 - 12.05.16	3,800.00
EFT34407	19/05/2016	KARRATHA SMASH REPAIRS	Repairs to AS8350	3,869.00
EFT34408	19/05/2016	KEY2CREATIVE	Design and development of new logo, for the Onslow Kids Kitchen Garden	2,464.00
EFT34409	19/05/2016	KHB MOBILE MECHANICAL PTY LTD	Labour to travel to MPC, check over scissor lift	121.11
EFT34410	19/05/2016	KI EQUIPMENT HIRE PTY LTD	Fuel for Pannawonica Service Station	655.83
EFT34411	19/05/2016	KOMATSU AUSTRALIA PTY LTD	Machinery repairs and maintenance - Purchase of a part	930.89
EFT34412	19/05/2016	KYLE CAMERON	Purchase of fuel for return trip from Onslow to Tom Price	116.58
EFT34413	19/05/2016	LANDGATE	Land Enquiry for April 2016	246.00
EFT34414	19/05/2016	LESTOK TOURS PTY LTD	Staff Bus Travel	868.00
EFT34415	19/05/2016	LIND CONSULTING	Governance and Policy Consultation for May 2016	1,495.00
EFT34416	19/05/2016	LO-GO APPOINTMENTS	Consultant Planning Officer wages and Temporary Managers - Ocean View Caravan Park Onslow for week ending 23.04.16 and 07.05.16	11,172.57
EFT34417	19/05/2016	MICHAEL DUNNE - MOWER MAN	Staff Housing - monthly gardening maintenance for month of April 2016	429.00
EFT34418	19/05/2016	MUZZYS HARDWARE - RED DAWN ENTERPRISES	Various purchases for month of May 2016	5,801.75
EFT34419	19/05/2016	NORWEST REFRIGERATION SERVICES	Repair 2 x door freezer at the Tom Price Pavilion	242.00
EFT34420	19/05/2016	OFFICE CHOICE MALAGA	Laminator for the Tom Price Library	171.78
EFT34421	19/05/2016	ONSLow BEACH RESORT	Anzac Day 2016- Accommodation and meal package 24/4/2016 for James Murphy and Ian Young.	600.00
EFT34422	19/05/2016	ONSLow SUN CHALETs	2016 April School Holiday Program 1 x 2 bedroom Chalet	1,740.00
EFT34423	19/05/2016	ONSLow TOURISM & PROGRESS ASSN INC	2015/16 Funding Agreement for Onslow Visitors Centre	53,900.00
EFT34424	19/05/2016	ONSLow VISITORS CENTRE	Expressions of Interest for Passion of the Pilbara 2017 working group.	120.00
EFT34425	19/05/2016	ORION PRODUCTION SERVICES - JAMES WOOD	Anzac Day 25 April 2016 photography in Pannawonica	640.00
EFT34426	19/05/2016	PANNAWONICA SPORTS CLUB	Pannawonica Sports Club - Preparation work, hosting and supplying Gun Fire Breakfast on ANZAC Day 2016	500.00
EFT34427	19/05/2016	PANNAWONICA VOLUNTEER FIRE AND RESCUE	Panna Perk Cafe to provide Morning Tea for ANZAC Day	1,000.00
EFT34428	19/05/2016	PARABURDOO IGA	Purchase of supplies/consumables - Paraburdoo Office	373.25
EFT34429	19/05/2016	PARABURDOO'S TABLE (Paraburdoo Milk Bar)	Paraburdoo Networking Lunch Catering 18 March 2016	174.42
EFT34430	19/05/2016	PILBARA FOOD SERVICES P/L	Purchase of supplies/consumables - Paraburdoo and Tom Price	149.99
EFT34431	19/05/2016	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Supply and install new 50lt hot water system to Tom Price Visitors Centre	1,502.21
EFT34432	19/05/2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Electrical repairs and maintenance	2,586.50
EFT34433	19/05/2016	PILBARA PORTS AUTHORITY	Lease of office space 16 Parliament Place for the period 10.05.16 - 09.06.16	1,544.21
EFT34434	19/05/2016	PINDAN CONTRACTING PTY LTD	15/15 - Design & Construct of Onslow Multipurpose Courts, RFT 01/16 Design and Construct Onslow Aquatic and Recreation Centre, progress Claim 1	1,073,315.52
EFT34435	19/05/2016	PME PLASTIC AND METAL ENGRAVING	Laser etched Monotone plaque with 6 logos with 4 x 5mm rivet holes to the Paraburdoo free Wi-Fi project	250.25
EFT34436	19/05/2016	RAY WHITE EXMOUTH	Staff Housing - Rent payments	20,279.19
EFT34437	19/05/2016	RED DOT KARRATHA	ANZAC Day Event - Gunfire Breakfast White Tablecloths	94.00
EFT34438	19/05/2016	SAVANNAH ENGINEERS	Repairs to Landfill Compactor and manufacture new entry ladder to work platform	2,420.00
EFT34439	19/05/2016	SCANIA	Machinery repairs and maintenance	513.22
EFT34440	19/05/2016	SEEK LIMITED	Online Advertising Staff Recruitment	578.60
EFT34441	19/05/2016	SKIPPER TRANSPORT PARTS	Purchase of parts	2,372.82
EFT34442	19/05/2016	STORE DJ	Disco light accessories for the Vic Hayton Swimming Pool	200.00
EFT34443	19/05/2016	T-QUIP	Purchase of parts - repairs and maintenance	95.90
EFT34444	19/05/2016	TALIS CONSULTANTS PTY LTD	Tom Price Site Development Plan, Onslow Waste Management, Preparation of Revegetation Plan for Onslow Landfill and Stockpiles, Finalisation of AER for Tom Price and Onslow, DER Annual Report and sampling of gas and water at Onslow Waste Transfer Station	38,542.79
EFT34445	19/05/2016	TENDERLINK.COM	Roof replacement at 516 Lockyer Avenue Paraburdoo, Ocean View Caravan Park Redevelopment, Full refurbishment of 283 Carob Street Tom Price, Preparation of a Local Planning Strategy	660.00
EFT34446	19/05/2016	THE AUSTRALIAN LOCAL GOVERNMENT JOB DIRECTORY	Advertising for the Leading Hand position for Paraburdoo	935.00
EFT34447	19/05/2016	THE WORKWEAR GROUP - NEAT AND TRIM	Staff uniforms	2,006.36
EFT34448	19/05/2016	THERESE CLARKE	Reimbursement for purchase of Salt & Bicarbonate- Club Development	18.97
EFT34449	19/05/2016	THRIFTY CAR RENTAL	Tom Price and Paraburdoo April School Holiday Program - Car Hire for Sharon Jack - Karijini Experience Art Project	849.25
EFT34450	19/05/2016	TOLL IPEC PTY LTD	Freight charges	1,720.62
EFT34451	19/05/2016	TOM PRICE TYREPRO	Vehicle repair and maintenance	4,512.25
EFT34452	19/05/2016	WA LIBRARY SUPPLIES	Various stationery items for Paraburdoo	217.35
EFT34453	19/05/2016	WALGA - WA LOCAL GOV. ASSOC.	Effective Letter & Report Writing Course Onslow	9,999.00
EFT34454	19/05/2016	WESTRAC PTY LTD	Machinery repairs and maintenance	141.66
EFT34455	26/05/2016	ABCO PRODUCTS	Purchase of cleaning products	1,900.85
EFT34456	26/05/2016	ADVANCE PRESS	Design and printing for 5 x editions of Inside Ashburton for FY 15/16	2,145.00
EFT34457	26/05/2016	ALL RID PEST MANAGEMENT	Staff housing, pest control - 126 Cedar Street	302.50
EFT34458	26/05/2016	ALLIED PICKFORDS WA	Relocation for Chloe Stevenson to Tom Price WA	7,356.59
EFT34459	26/05/2016	AMBER BARRETT	Enrolment for First Aid Course	145.00
EFT34460	26/05/2016	APRA - AUSTRALASIAN PERFORMING RIGHT ASSOCIATION	Licence fee for period 01.04.16 - 31.03.17 - Onslow	206.30
EFT34461	26/05/2016	BLACKWOODS PTY LTD	Purchase of supplies/consumables	124.88
EFT34462	26/05/2016	BLOCKBUSTER MOUNT LAWLEY - EMPIRE CITY	Supply and Delivery of DVD's for Pannawonica Library	205.00
EFT34463	26/05/2016	BOB WADDELL CONSULTANTS	Assistance with the 2015/16 Asset Register Balancing and Financials	2,747.26
EFT34464	26/05/2016	BRIDGETOWN DESIGN AND PRINTING	Artwork for monthly Active Ashburton Newsletter (15/16 year),	450.00
EFT34465	26/05/2016	BUNNINGS GROUP	Hardware and garden Items for Paraburdoo	1,937.79
EFT34466	26/05/2016	BYBLOS CONSTRUCTIONS-TOM PRICE	Various repairs and maintenance works	106,407.48
EFT34467	26/05/2016	BRIDGESTONE AUSTRALIA WA OFFICE	Vehicle repair and maintenance	759.44

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
EFT34468	26/05/2016	CCR HOSE & FITTINGS (Zoskar P/L)	Machinery repairs and maintenance	1,105.55
EFT34469	26/05/2016	CEIROS BEGG	Facilitation and materials for 4 Upcycling Workshop Sessions during National Youth Week 2016 in Paraburdoo	600.00
EFT34470	26/05/2016	CENTURION TRANSPORT CO PTY LTD	Centurion freight charges - Paraburdoo Swimming Pool	192.31
EFT34471	26/05/2016	CLEAR CHEM	Purchase of Chemicals- Paraburdoo Swimming Pool	401.94
EFT34472	26/05/2016	CLEVERPATCH PTY LTD	Purchase of Craft Items- Paraburdoo	386.21
EFT34473	26/05/2016	COVS PARTS PTY LTD	Purchase of parts	1,439.45
EFT34474	26/05/2016	DENVER TECHNOLOGY	Monthly Information Technology Support Services for April 2016	1,243.00
EFT34475	26/05/2016	DEPARTMENT OF ENVIRONMENT REGULATION	Renewal of Licence - Tom Price Refusal Disposal Site	5,461.03
EFT34476	26/05/2016	DEPARTMENT OF HOUSING	Rates refund for assessment A1642	937.83
EFT34477	26/05/2016	DEPARTMENT OF TRANSPORT	Community Jetty Renewal Fee - Onslow Foreshore	39.10
EFT34478	26/05/2016	DIRECT TRADES SUPPLY PTY LTD	Staff housing - parts	682.84
EFT34479	26/05/2016	DRILLINE PTY LTD	Supply and Install Heavy duty bicycle safe Stormwater pit - Onslow	6,545.00
EFT34480	26/05/2016	DYNAMIC GIFT INTERNATIONAL PTY LTD	Laser engraved Thermo Drink Bottles - NAIDOC	2,867.70
EFT34481	26/05/2016	E & MJ ROSHER PTY LTD	Purchase of Parts	32.85
EFT34482	26/05/2016	ESS GUMULA PTY LTD - ROCKLEA PALMS	Paraburdoo ANZAC Day - 6 x tray hire	150.00
EFT34483	26/05/2016	FLEET FITNESS	Gym Equipment Hire 5th June - 5th August - Onslow Camp	1,977.36
EFT34484	26/05/2016	FMG PILBARA PTY LTD	Rates Refund for Assessments	6,952.99
EFT34485	26/05/2016	FUJI XEROX AUSTRALIA PTY LTD	Printing - Lease/Rental Agreements	4,311.66
EFT34486	26/05/2016	GEOFF NINNES FONG & PARTNERS	Onslow Aquatic & Recreation Centre - Detailed design	2,772.00
EFT34487	26/05/2016	GRACE REMOVALS	Relocation for Pool Manager to Tom Price	3,443.00
EFT34488	26/05/2016	HAMERSLEY IRON PTY LTD	Rates refund for assessments	477.29
EFT34489	26/05/2016	HARD ROCK RESOURCES	Rates refund for assessment	335.37
EFT34490	26/05/2016	HITACHI LTD	Machinery repairs and maintenance - Purchase of parts	5,132.06
EFT34491	26/05/2016	IBN CORPORATION PTY LTD	Cleaning of the Tom Price/Paraburdoo Halfway Bridge toilet and building for the month of January/February/March 2016	13,585.11
EFT34492	26/05/2016	J BLACKWOOD & SON PTY LTD	Purchase of supplies/consumables	817.26
EFT34493	26/05/2016	JACINTA THORNE PHYSIOTHERAPY	Physiotherapy Fitness for work consultation and report	120.00
EFT34494	26/05/2016	JAPANESE TRUCK & BUS SPARES	Machinery repairs and maintenance - Purchase of parts	418.40
EFT34495	10/05/2016	JASON SIGNMAKERS	Ranger vehicle Striping Kit	673.20
EFT34496	26/05/2016	JORDAN CULLEN	Reimbursement for 4 x Day Gym pass due to faulty card not working	38.00
EFT34497	26/05/2016	JR & A HERSEY PTY LTD	Purchase of supplies/consumables	1,130.88
EFT34498	26/05/2016	KEY2CREATIVE	Additional Alternations to Tom Price & Karijini Maps, Onslow Kids Kitchen Logo	6,506.50
EFT34499	26/05/2016	KHB MOBILE MECHANICAL PTY LTD	Mechanical Repairs	3,746.84
EFT34500	26/05/2016	KUBWA IRON ORE PTY LTD	Rates refund for assessment A51078	272.17
EFT34501	26/05/2016	LEADKINTO CATERING PTY LTD - RED BREEZE	Catering on the 6th May 2016	208.00
EFT34502	26/05/2016	LIND CONSULTING	Lind Consulting May 2016	650.00
EFT34503	26/05/2016	LO-GO APPOINTMENTS	Consultant Planner Officer and Temporary Managers for Ocean View Caravan Park for week ending 14.05.16	8,344.47
EFT34504	26/05/2016	MACKEREL ISLANDS	Onslow Keepers - Day Trip to Thevenard Island 04.05.16 and morning tea at Onslow Beach Resort (19 people)	4,700.00
EFT34505	26/05/2016	MAMBA RESOURCE MANAGEMENT PTY LTD	Rates refund for assessments	1,122.51
EFT34506	26/05/2016	MAXXIA PTY LTD	Payroll deductions	2,136.14
EFT34507	26/05/2016	MERCURE HOTEL PERTH	Accommodation for Neil Hartley to attend meetings in Perth, Sharon Mitchell to attend meeting with Talis re Paraburdoo Waste Site	720.00
EFT34508	26/05/2016	MIENGINEERS	RFT 29/14 - Phase 3 of design services for Ocean View Caravan Park Upgrade - Implementation	902.00
EFT34509	26/05/2016	MURRAY RIVER NORTH/TR HOMES	RFT 16/15 - Supply and Installation of Modular Buildings for the Ocean View Caravan Park Redevelopment, Onslow - Progress Claim No: 6	338,174.60
EFT34510	26/05/2016	MUZZYS HARDWARE - RED DAWN ENTERPRISES	Various hardware Items - May 2016	662.95
EFT34511	26/05/2016	NINTIRI NEIGHBOUR CENTRE INC	National Volunteer Week Catering for two workshops - Paraburdoo	160.00
EFT34512	26/05/2016	NORWEST REFRIGERATION SERVICES	Various repairs and maintenance	951.17
EFT34513	26/05/2016	OFFICE CHOICE MALAGA	Purchase of Stationery Items for the Tom Price Library and Paraburdoo Office	555.63
EFT34514	26/05/2016	PANNAWONICA VOLUNTEER FIRE AND RESCUE	Small Assistance Donation of \$500 and Donation for the delivery of Inside Ashburton May 2016	800.00
EFT34515	26/05/2016	PARABURDOO HORSE CLUB	Distribution of Inside Ashburton Publication	300.00
EFT34516	26/05/2016	PARABURDOO IGA	Purchase of magazines for the Paraburdoo Library	39.92
EFT34517	26/05/2016	PARABURDOO MEDICAL CENTRE	Staff medical costs	133.87
EFT34518	26/05/2016	PARABURDOO MENS SHED	Workshop Consumables - Paraburdoo Bike Rack Project and Bike maintenance demonstration and support	1,750.00
EFT34519	26/05/2016	PILBARA CLEANING	Staff housing - monthly garden maintenance	715.00
EFT34520	26/05/2016	PILBARA FOOD SERVICES P/L	Purchase of consumables/supplies	596.55
EFT34521	26/05/2016	PILBARA INDUSTRIES CONSTRUCTION & MAINTENANCE	Supply & install new 50lt hot water system to Tom Price Visitors Centre	1,652.43
EFT34522	26/05/2016	PILBARA INDUSTRIES ELECTRICAL PTY LTD	Supply and replace light globes to Paraburdoo Library	990.00
EFT34523	26/05/2016	PILBARA MOTOR GROUP	Vehicle repair and maintenance	1,097.53
EFT34524	26/05/2016	PILBARA TRAFFIC MANAGEMENT AUSTRALIA PTY LTD	Tom Price - ANZAC Day - Traffic Management Application	1,339.80
EFT34525	26/05/2016	PRECISE MOTION PRODUCTS	Purchase of parts	126.50
EFT34526	26/05/2016	RAY WHITE EXMOUTH	Staff housing - Rent for the period 28.03.16-27.04.16	3,755.36
EFT34527	26/05/2016	RED DIRT PLUMBING	Unblock drain at back of staff housing, repair broken sink pipes in kitchen at the Diamond Club Tom Price	831.93
EFT34528	26/05/2016	REGAL TRANSPORT	Transportation of the Mosquito trailer back to Onslow after repairs	2,145.00
EFT34529	26/05/2016	REGIONAL RESOURCES NW PTY LTD	Rates refund for assessments	2,321.01
EFT34530	26/05/2016	RIO TINTO EXPLORATION PTY LTD	Rates refund for assessment A51136	279.71
EFT34531	26/05/2016	ROOKIES SOFTBALL CLUB	Small Assistance Grant to Rookies Softball Club - Cover Costs of Oval Hire	500.00
EFT34532	26/05/2016	ROYAL WOLF TRADING	Transportable accommodation Hire for April 2016- Onslow Airport Camp	62,919.45
EFT34533	26/05/2016	ROZWAY SIGNS	April 2016 Community Events, ANZAC Day Posters for event, purchase of signs - Onslow	1,117.80
EFT34534	26/05/2016	SADLEIRS ROAD DISTRIBUTION SERVICES (Sadleir's RDS) previously Nexus WA	Freight costs	3.55
EFT34535	26/05/2016	SAFETY AND RESCUE EQUIPMENT	Installation of Safety Equipment at Onslow MPC	9,812.00

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
EFT34536	26/05/2016	SAS LOCKSMITHS	Update to Door locks at Tom Price Visitors Centre	76.32
EFT34537	26/05/2016	SAVANNAH ENGINEERS	Supply labour and materials to fabricate and install 4 Manhole Covers - Stormwater Drainage Renewal Paraburdoo	1,496.00
EFT34538	26/05/2016	SGS	Testing of treated water - Onslow Airport and Water Sampling Onslow Airport Camp	810.48
EFT34539	26/05/2016	SIGMA CHEMICALS	Purchase of Chemicals for Paraburdoo Pool	1,258.40
EFT34540	26/05/2016	SIGNSWEST	Remove and Replace Vehicle Decals to SES Troop Carrier	792.00
EFT34541	26/05/2016	ST JOHN AMBULANCE TOM PRICE	Replenish First Aid Kit for Ashburton Hall, 2 Vehicle First Aid Kits for Paraburdoo	214.35
EFT34542	26/05/2016	STAPLES AUSTRALIA PTY LIMITED	Various stationery items for Community Development Onslow	547.35
EFT34543	26/05/2016	STEMS SOLUTIONS	Safety Management Software monthly licence lease for June 2016	220.00
EFT34544	26/05/2016	STEWART & HEATON CLOTHING CO P/L	BFB Protective clothing	199.16
EFT34545	26/05/2016	STIHL SHOP MORLEY	Purchase of a Stihl Cordless Hedgetrimmer Tom Price Depot	917.66
EFT34546	26/05/2016	SWISH DESIGN AND GRAPHICS	The Annual Reports were delivered to Neil Hartley from the printers for him to transport to TP	55.00
EFT34547	26/05/2016	TALIS CONSULTANTS PTY LTD	RFT 24/14 Tom Price Weighbridge Specification and Concept design	7,576.80
EFT34548	26/05/2016	TOLL EXPRESS	Freight Charges	841.43
EFT34549	26/05/2016	TOLL IPEC PTY LTD	Freight Charges	1,971.94
EFT34550	26/05/2016	TOM PRICE BETTA ELECTRICAL	Purchase of a Vacuum Cleaner for staff housing	499.00
EFT34551	26/05/2016	TOM PRICE SENIOR HIGH SCHOOL	Paraburdoo ANZAC Day Donation to Cadets	250.00
EFT34552	26/05/2016	TOM PRICE TEEBALL ASSOCIATION	Distribution of Inside Ashburton Publication	500.00
EFT34553	26/05/2016	TOM PRICE TRANSPORT	Collect forklift from Paraburdoo Depot and return to Tom Price	450.00
EFT34554	26/05/2016	TOM PRICE TYREPRO	Vehicle repair and maintenance	4,960.20
EFT34555	26/05/2016	TOM PRICE TYRES	Vehicle repair and maintenance - Tyres	1,710.00
EFT34556	26/05/2016	TOXFREE AUSTRALIA PTY LTD	Transportation of Waste from Onslow Transfer Station to Tom Price Landfill Contract RFT 05/15 Haulage for April 2016	42,963.23
EFT34557	26/05/2016	TRACEY BOLLAND	Monthly rent for rental property at 5B Maunsell Corner, Onslow 01.06.16 - 30.06.16	6,500.00
EFT34558	26/05/2016	TRISLEY'S HYDRAULIC SERVICES P/L	Purchase of Chemicals for Paraburdoo Pool	1,182.50
EFT34559	26/05/2016	UNITED PARTY HIRE	Hire of Giant Slide, Jumping Castle, supervision and Travel for Pannawonica Mother's Day Fun Run and Community Event	2,997.50
EFT34560	26/05/2016	WA RETICULATION SUPPLIES	Supply Valves and Solenoids	912.45
EFT34561	26/05/2016	WATER 2 WATER	Supply of Water to Kitchen in shire office in Paraburdoo for May	69.00
EFT34562	26/05/2016	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan repayment for Loans 116 & 117 - May 2016	73,263.73
EFT34563	26/05/2016	WESTPRINT HERITAGE MAPS P/L	Pilbara Map guide for Pannawonica Library	34.70
EFT34564	26/05/2016	WESTRAC PTY LTD	Machinery repairs and maintenance - Purchase of parts	748.28
EFT34565	26/05/2016	WHELANS AUSTRALIA PTY LTD	Drafting of Deposited Plan for Lot 555 on DP 406704, Paraburdoo Childcare	1,512.50
Total				5,403,195.91

Superannuation Payments

DD9524.1	03/05/2016	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	39,625.97
DD9524.2	03/05/2016	REI SUPER	Superannuation contributions	584.62
DD9524.3	03/05/2016	TELSTRA SUPER PTY LTD	Superannuation contributions	264.63
DD9524.4	03/05/2016	HSTPLUS SUPERANNUATION FUND	Payroll deductions	1,243.55
DD9524.5	03/05/2016	COLONIAL FIRST STATE FIRSTCHOICE	Superannuation contributions	427.71
DD9524.6	03/05/2016	IOOF SUPERANNUATION	Payroll deductions	1,894.51
DD9524.7	03/05/2016	BT BUSINESS SUPER	Superannuation contributions	118.32
DD9524.8	03/05/2016	UNISUPER	Payroll deductions	852.90
DD9524.9	03/05/2016	ASGARD SUPERANNUATION	Superannuation contributions	719.50
DD9604.1	17/05/2016	WA LOCAL GOVERNMENT SUPER PLAN	Payroll deductions	40,565.15
DD9604.2	17/05/2016	REI SUPER	Superannuation contributions	584.62
DD9604.3	17/05/2016	TELSTRA SUPER PTY LTD	Superannuation contributions	164.70
DD9604.4	17/05/2016	HSTPLUS SUPERANNUATION FUND	Payroll deductions	1,283.81
DD9604.5	17/05/2016	COLONIAL FIRST STATE FIRSTCHOICE	Superannuation contributions	450.51
DD9604.6	17/05/2016	IOOF SUPERANNUATION	Payroll deductions	1,894.51
DD9604.7	17/05/2016	BT BUSINESS SUPER	Superannuation contributions	100.57
DD9604.8	17/05/2016	UNISUPER	Payroll deductions	912.40
DD9604.9	17/05/2016	ASGARD SUPERANNUATION	Superannuation contributions	735.90
DD9524.10	03/05/2016	BT SUPER FOR LIFE	Superannuation contributions	228.87
DD9524.11	03/05/2016	THE SUPERANNUATION FUND	Payroll deductions	418.48
DD9524.12	03/05/2016	BT PERSONAL SUPER PLAN	Superannuation contributions	239.48
DD9524.13	03/05/2016	HESTA SUPER FUND	Payroll deductions	1,102.12
DD9524.14	03/05/2016	MLC SUPER	Payroll deductions	676.04
DD9524.15	03/05/2016	ONEPATH MASTERFUND	Payroll deductions	1,116.89
DD9524.16	03/05/2016	BT SUPER FOR LIFE	Superannuation contributions	216.36
DD9524.17	03/05/2016	BT SUPER FOR LIFE	Superannuation contributions	203.84
DD9524.18	03/05/2016	BT SUPER FOR LIFE	Superannuation contributions	197.59
DD9524.19	03/05/2016	KINETIC SUPERANNUATION LTD	Superannuation contributions	214.65
DD9524.20	03/05/2016	THE SUPERANNUATION FUND	Payroll deductions	867.30
DD9524.21	03/05/2016	BT SUPER FOR LIFE	Payroll deductions	330.24
DD9524.22	03/05/2016	CBUS SUPER	Payroll deductions	385.08
DD9524.23	03/05/2016	AMP SUPERANNUATION SAVINGS TRUST	Payroll deductions	2,627.55
DD9524.24	03/05/2016	BT SUPER FOR LIFE	Superannuation contributions	98.79
DD9524.25	03/05/2016	SUNCORP MASTER TRUST	Superannuation contributions	226.14
DD9524.26	03/05/2016	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	90.67
DD9524.27	03/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Superannuation contributions	134.60
DD9524.28	03/05/2016	AUSTSAFE SUPER	Superannuation contributions	183.64
DD9524.29	03/05/2016	AMP SUPER DIRECTIONS FUND	Payroll deductions	547.87
DD9524.30	03/05/2016	FIRST STATE SUPERANNUATION SCHEME	Payroll deductions	767.77
DD9524.31	03/05/2016	STATEWIDE SUPERANNUATION	Payroll deductions	1,035.41
DD9524.32	03/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Payroll deductions	715.02
DD9524.33	03/05/2016	CARE SUPER PTY LTD	Superannuation contributions	78.68
DD9524.34	03/05/2016	MTAA SUPERANNUATION FUND	Superannuation contributions	232.45
DD9524.35	03/05/2016	AUSTRALIAN SUPER	Superannuation contributions	6,495.10
DD9524.36	03/05/2016	Q SUPER	Superannuation contributions	404.86
DD9524.37	03/05/2016	SUNSUPER	Payroll deductions	3,360.65

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
DD9524.38	03/05/2016	REST SUPERANNUATION	Payroll deductions	3,831.27
DD9524.39	03/05/2016	SUPERFUND	Superannuation contributions	264.63
DD9604.10	17/05/2016	BT SUPER FOR LIFE	Superannuation contributions	228.87
DD9604.11	17/05/2016	THE SUPERANNUATION FUND	Payroll deductions	923.79
DD9604.12	17/05/2016	BT PERSONAL SUPER PLAN	Superannuation contributions	96.47
DD9604.13	17/05/2016	HESTA SUPER FUND	Payroll deductions	1,117.64
DD9604.14	17/05/2016	MLC SUPER	Payroll deductions	676.04
DD9604.15	17/05/2016	ONEPATH MASTERFUND	Payroll deductions	1,116.89
DD9604.16	17/05/2016	BT SUPER FOR LIFE	Superannuation contributions	216.36
DD9604.17	17/05/2016	BT SUPER FOR LIFE	Superannuation contributions	203.84
DD9604.18	17/05/2016	BT SUPER FOR LIFE	Superannuation contributions	303.43
DD9604.19	17/05/2016	KINETIC SUPERANNUATION LTD	Superannuation contributions	223.53
DD9604.20	17/05/2016	THE SUPERANNUATION FUND	Payroll deductions	928.44
DD9604.21	17/05/2016	BT SUPER FOR LIFE	Payroll deductions	330.24
DD9604.22	17/05/2016	CBUS SUPER	Payroll deductions	385.08
DD9604.23	17/05/2016	AMP SUPERANNUATION SAVINGS TRUST	Payroll deductions	2,105.74
DD9604.24	17/05/2016	BT SUPER FOR LIFE	Superannuation contributions	98.79
DD9604.25	17/05/2016	SUNCORP MASTER TRUST	Superannuation contributions	187.92
DD9604.26	17/05/2016	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	90.67
DD9604.27	17/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Superannuation contributions	163.15
DD9604.28	17/05/2016	AUSTSAFE SUPER	Superannuation contributions	183.64
DD9604.29	17/05/2016	AMP SUPER DIRECTIONS FUND	Payroll deductions	547.87
DD9604.30	17/05/2016	FIRST STATE SUPERANNUATION SCHEME	Payroll deductions	767.77
DD9604.31	17/05/2016	STATEWIDE SUPERANNUATION	Payroll deductions	1,035.41
DD9604.32	17/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Payroll deductions	715.02
DD9604.33	17/05/2016	CARE SUPER PTY LTD	Superannuation contributions	114.44
DD9604.34	17/05/2016	MTAA SUPERANNUATION FUND	Superannuation contributions	228.64
DD9604.35	17/05/2016	OUTPERFORM SUPERANNUATION FUND	Payroll deductions	955.10
DD9604.36	17/05/2016	SUNSUPER	Payroll deductions	3,027.34
DD9604.37	17/05/2016	AUSTRALIAN SUPER	Superannuation contributions	6,915.49
DD9604.38	17/05/2016	Q SUPER	Superannuation contributions	404.86
DD9604.39	17/05/2016	REST SUPERANNUATION	Payroll deductions	3,930.71
DD9604.40	17/05/2016	SUPERFUND	Superannuation contributions	264.63
DD9656.19	31/05/2016	THE SUPERANNUATION FUND	Payroll deductions	959.00
DD9656.20	31/05/2016	BT SUPER FOR LIFE	Payroll deductions	330.24
DD9656.21	31/05/2016	CBUS SUPER	Payroll deductions	385.08
DD9656.22	31/05/2016	BT SUPER FOR LIFE	Superannuation contributions	235.41
DD9656.23	31/05/2016	AMP SUPERANNUATION SAVINGS TRUST	Payroll deductions	2,021.20
DD9656.24	31/05/2016	SUNCORP MASTER TRUST	Superannuation contributions	81.12
DD9656.25	31/05/2016	MACQUARIE SUPERANNUATION FUND	Superannuation contributions	68.86
DD9656.26	31/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME QLD	Superannuation contributions	163.15
DD9656.27	31/05/2016	AUSTSAFE SUPER	Superannuation contributions	183.64
DD9656.28	31/05/2016	AMP SUPER DIRECTIONS FUND	Payroll deductions	547.87
DD9656.29	31/05/2016	FIRST STATE SUPERANNUATION SCHEME	Payroll deductions	767.77
DD9656.30	31/05/2016	KINETIC SUPERANNUATION LTD	Superannuation contributions	216.36
DD9656.31	31/05/2016	STATEWIDE SUPERANNUATION	Payroll deductions	1,298.13
DD9656.32	31/05/2016	LOCAL GOVERNMENT SUPERANNUATION SCHEME	Payroll deductions	715.02
DD9656.33	31/05/2016	CARE SUPER PTY LTD	Superannuation contributions	114.44
DD9656.34	31/05/2016	MTAA SUPERANNUATION FUND	Superannuation contributions	229.59
DD9656.35	31/05/2016	OUTPERFORM SUPERANNUATION FUND	Payroll deductions	1,364.43
DD9656.36	31/05/2016	SUNSUPER	Payroll deductions	3,091.61
DD9656.37	31/05/2016	AUSTRALIAN SUPER	Payroll deductions	7,822.76
DD9656.38	31/05/2016	Q SUPER	Superannuation contributions	404.86
DD9656.39	31/05/2016	REST SUPERANNUATION	Payroll deductions	4,935.41
DD9656.40	31/05/2016	SUPERFUND	Superannuation contributions	264.63
Total				174,404.31

Municipal Cheques

28334	05/05/2016	C MUNRO CONTRACTORS	Various repair and maintenance works, Onslow	2,975.82
28335	05/05/2016	POSTIES GENERAL STORE	Paper account for the period - Onslow April 2016	102.15
28336	12/05/2016	C MUNRO CONTRACTORS	Various repair and maintenance works including footings for new Satellite Dish, Onslow	18,175.47
28337	12/05/2016	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	2,100.00
28338	12/05/2016	WATER CORPORATION	Water usage 01.02.16-30.03.16	9,522.92
28339	13/05/2016	SHIRE OF ASHBURTON (PETTY CASH)	Petty Cash for Tom Price Administration Office	691.25
28340	19/05/2016	C MUNRO CONTRACTORS	Various repair and maintenance works including upgrade to fish cleaning facility, Onslow	11,275.00
28341	19/05/2016	HORIZON POWER	Electricity charges for period 09.03.16 - 06.05.16 - Onslow	4,549.03
28342	19/05/2016	SHIRE OF ASHBURTON	Retention held - Prime Civil Payment Certification No: 3 for the Ocean View Caravan Park, Onslow. Planning Application Fee 16-28 Nameless Valley Drive	15,945.56
28343	19/05/2016	TELSTRA	Monthly Telephone charges May 16	106,976.61
28344	26/05/2016	C MUNRO CONTRACTORS	Various repair and maintenance works, Onslow	4,393.60
28345	26/05/2016	HORIZON POWER	Electricity Charges for period 01.04.16 - 30.04.16 - Onslow	2,669.67
28347	26/05/2016	SHIRE OF ASHBURTON (PAYROLL DEDUCTIONS)	Payroll deductions	1,900.00
28348	26/05/2016	TELSTRA	Monthly Telephone charges May	819.41
Total				182,096.49

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
Trust Payments				
EFT34288	12/05/2016	ALEX DUNCAN	Refund for Gym Bond for Joel Capelli into the account of Alex	15.00
EFT34289	12/05/2016	LEON WILSON	Refund of Gym Bond for Carlee Wilson and Leon Wilson	30.00
EFT34290	12/05/2016	LUKAS KENENHEIMER	Refund for Gym Bond for Lukas Kesenheimer	15.00
EFT34291	12/05/2016	MIKE SULLY	Bond refund for 6B Hedditch Street Onslow	1,000.00
EFT34292	12/05/2016	PARABURDOO MOTORCYCLE CLUB INC	Return of Key Bond and Facility Bond - Paraburdoo Motorcycle Club	600.00
EFT34293	12/05/2016	PARABURDOO SAINTS CRICKET CLUB	Return of Key Bond - Paraburdoo Saints Cricket Club	100.00
EFT34294	12/05/2016	TOM PRICE TEEBALL ASSOCIATION	Return of toilet Key Card for the Pavilion- Tom Price Teeball Association	100.00
EFT34566	27/05/2016	CHRIS FITZGERALD	Reimbursement of Gym Bond For Chris Fitzgerald	15.00
EFT34567	27/05/2016	INCLUSION WA	Venue and Key Bond Return - Catch music	600.00
EFT34568	27/05/2016	JORDAN CULLEN	Reimbursement of Gym Bond - Jordan Cullen	15.00
EFT34569	27/05/2016	NICOLE MUZZUCHELLI	Bond refund for 67 Tamarind Street - Nicole Mazzucchelli	1,000.00
EFT34570	27/05/2016	TOM PRICE SENIOR HIGH SCHOOL P&C	Key Bond Refund - Tom Price Senior High School P&C	100.00
EFT34571	27/05/2016	TOM PRICE TEEBALL ASSOCIATION	Key Bond- The key had been returned back in 2004, needs to be refunded to Tom Price Teeball Association	100.00
202826	12/05/2016	SHIRE OF ASHBURTON	Key Bond- key not returned by Louise Jonker, reverse payment into Shire account	100.00
202827	27/05/2016	BUILDERS REGISTRATION BOARD OF WA	BRB Levy collected for the month of April 2016	739.67
202828	27/05/2016	CONSTRUCTION TRAINING FUND	CITF Levy collected for the month of April 2016	447.10
202829	27/05/2016	SHIRE OF ASHBURTON	Bond reversal to the Shire of Ashburton- Key was not returned - Tom Price Nameless Festival Committee, Key Bond - Wild West Entertainment, CITF & BRB Shire Commission for April 206	388.00
Total				5,364.77

APRIL STATEMENTS Credit Card Payments

Exec Name	Date	Name	Description	Amount
AMBER STEVENSON				
\$1000				
NOTE: The value of this card was temporarily				
	12/04/2016	COMFORT INN KARRATHA	Accommodation for Melissa Raffan 11.04.16 - 12.04.16 for Troop Carrier repairs and a meeting with City of Karratha 12.04.16	239.00
	18/04/2016	COMFORT INN KARRATHA	Accommodation for Melissa Raffan - Charged to the Shire credit card incorrectly by Comfort Inn, refund received 23.05.16	212.80
	20/04/2016	CREDIT CARD PURCHASING ONE OFF	Travelodge Perth - Accommodation for Chantelle Bryce for meetings with Chevron, DSD and Royal Life Saving 03.05.16-05.05.16	388.00
	14/04/2016	CREDIT CARD PURCHASING ONE OFF	The Rangers Karratha - Accommodation for Chanel Kemp to attend 5 meetings in Karratha 14.04.16 - 15.04.16	231.08
	20/04/2016	CREDIT CARD PURCHASING ONE OFF	Travelodge Perth - Accommodation for Melissa Raffan to attend meetings with Chevron and DSD 03.05.16 - 06.05.16	374.13
	21/04/2016	WESTPAC BANKING CORPORATION	Over limit fee	9.00
	15/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nerida Matthaei and Owain Kennair to facilitate School Holiday Program Tom Price 15.04.16 - 21.04.16	2,549.66
	19/04/2016	KARRATHA FLORIST	Flowers for Pannawonica ANZAC Day Wreath and Lest We Forget Ribbon	165.00
	20/04/2016	COLES SUPERMARKETS - TOM PRICE	Supplies for Tom Price ANZAC Day	257.77
	20/04/2016	QANTAS	Return flights for Chantelle Bryce to attend meetings with Chevron, DSD and Royal Life Saving in Perth , Paraburdoo- Perth 03.05.16 - 05.05.16	802.99
	20/04/2016	VIRGIN AUSTRALIA	Return flights for Melissa Raffan to attend meetings in Perth with Chevron and DSD Onslow - Perth 03.05.16 - 06.05.16	898.00
Total				6,127.43
TROY DAVIS				
\$10000				
	5/04/2016	CREDIT CARD PURCHASING ONE OFF	Accuweigh - Annual Calibration of check in scales for the Onslow Airport	2,275.91
	22/04/2016	CREDIT CARD PURCHASING ONE OFF	18V cordless vacuum for cleaning runway light fittings at Airport	165.00
	22/04/2016	QANTAS	Flight for Sharon Mitchell Perth-Paraburdoo 17.05.16 meeting with Talis RE: Long Term Plan of Management for Paraburdoo Waste Site	357.00
	26/04/2016	QANTAS	Australian Standard - Online subscription addition AS 3745-2010 (Planning for emergencies in facilities) as requested by Morgwn Jones	160.44
	27/04/2016	QANTAS	Flight for Troy Davis 16.06.16 attending Ashburton Critical Services Infrastructure Working Group Meeting	251.99
	05/04/2016	QANTAS	Return flights for Doug Pearce from Paraburdoo - Devonport 19.04.16-03.05.16 - FIFO Employee	1,194.82
	08/04/2016	QANTAS	Return flights for Greg West Paraburdoo-Perth 22.04.16-08.05.16 - FIFO Employee	832.99
	06/04/2016	SAI GLOBAL LTD	Australian Standard required for Procurement - AS 4921-2003	400.02
	13/04/2016	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA - IPWEA	Reference manuals for Asset management Condition Auditing PN1-Footpath & Cycleways, PN 2 Kerb & Channel, PN3, Buildings, PN5 Stormwater, PN 8 Levels of service PN10.1 Parks Management Roads Pavement suite	2,058.82

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
	13/04/2016	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA - IPWEA	Refund - accidentally ordered 2x PN1 Footpaths & Cycleway and 2x Roads Pavement Suite when only one of each was required. (Reference Manuals for Asset Management Condition Auditing)	(649.00)
	18/04/2016	NESPRESSO CLUB	Coffee pods for Depot	238.00
	21/04/2016	DEPARTMENT OF TRANSPORT	Remake of License plates PUT108	28.50
	22/04/2016	HARVEY NORMAN ONLINE	60 Smart TV for the arrival area at Airport	2,022.95
			Total	9,337.44
KIM PARKS				
\$15,000				
	01/04/2016	QANTAS	Return flights for Kim Parks to attend AHRI National Conference in	639.00
	19/04/2016	QANTAS	Return flights for Tanya Jones (Ranger) to attend training - Cat and Dog Handling in Perth - Paraburdoo to Perth 25.04.16 - 30.04.16	647.00
	20/04/2016	QANTAS	Return flights for Bethany Campbell to attend training - CDO Professional Development Workshop in Perth , Karratha - Perth	662.01
	21/04/2016	QANTAS	Return flights for Andy Grant to attend training - Financial Management Reporting Workshops in Perth - Paraburdoo to Perth	571.99
	23/04/2016	QANTAS	Flight for Michelle Mews Perth - Remote employee to Paraburdoo 25.04.16	482.99
	06/04/2016	QANTAS	Return flights for Jasmin Forward to attend training - Citizenship Information Session in Perth - Paraburdoo - Perth 20.04.16 -	647.00
	06/04/2016	QANTAS	Return flights for Nicky Pratt to attend training - Citizenship Information Session in Perth - Paraburdoo - Perth 20.04.16 -	647.00
	07/04/2016	QANTAS	Relocation flights for Chloe Stevenson (new Snr Activity Officer) and daughter Phebe from Perth to Tom Price 16.04.16	654.00
	11/04/2016	QANTAS	Return flights for Course facilitator Tracey Hull - Onsite Event Management Training Melbourne to Paraburdoo 09.05.16 - 12.05.16	1,037.00
	12/04/2016	PORTNERPRESS	Purchase of Employment Law Practical Handbook Binder	197.00
	13/04/2016	FIRE PROTECTION ASSOCIATION AUSTRALIA	Refund for Morgwn Jones training - BAL Short Course, location changed from Broome to Bunbury	(300.00)
	13/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Bob Waddell	424.94
	13/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation at Windawarri for Mitchel Withers and Tom Allum	849.89
	18/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Pieter Burger at Windawarri	637.42
	18/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Nasir Shah at Windawarri	849.89
	14/04/2016	COLES SUPERMARKETS - TOM PRICE	2 x Fruit Platters for ELMO Production afternoon Tea	70.00
	18/04/2016	COLES SUPERMARKETS - TOM PRICE	Morning and Afternoon tea supplies for onsite Local Roads Training 18.04.16, Morning and Afternoon tea supplies for onsite Local Roads Training 18.04.16	37.50
	16/04/2016	CREDIT CARD PURCHASING ONE OFF	Crown Metropol - Relocation accommodation for Senior Activities Officer Chloe Stevenson - Perth 14.04.16 - 16.04.16	544.84
	01/04/2016	CREDIT CARD PURCHASING ONE OFF	Booking.com - Refund to to cancellation of accommodation for Morgwn Jones to attend training - BAL Short Course, Course cancelled and relocated	(190.00)
	19/04/2016	CREDIT CARD PURCHASING ONE OFF	Mantra - Accommodation for Morgwn Jones to attend Training BAL Short Course 12.04.16 - 18.06.16	1,075.08
	22/04/2016	CREDIT CARD PURCHASING ONE OFF	Training for Amber Stevenson - Basic Worksite Traffic Management	431.38
	17/04/2016	ESPLANADE HOTEL FREMANTLE	Accommodation for Lawrance Lukale to attend training - Develop and Implement Effective Enviromental Projects Perth 17.04.16 - 20.04.16	603.93
	19/04/2016	QANTAS	Return flights for Morgwn Jones to attend BAL Shorr Course in Bunbury - Paraburdoo - Perth 11.06.16 - 19.06.16	437.00
	21/04/2016	AUSTRALIAN INSTITUTE OF MANAGEMENT	Double booking - awaiting refund for registration for Sarah Johnston into How to Prepare a Business Case	1,170.00
	21/04/2016	AUSTRALIAN INSTITUTE OF MANAGEMENT	Refund for double payment - Registration for Sarah Johnston into How to Prepare a Business Case	(585.00)
	20/04/2016	BEADON BAY HOTEL	Accommodation for new carvan park managers for site visit Onslow 12.04.16 - 13.04.16	275.00
	21/04/2016	WOTIF.COM HOLDING LTD	Accommodation for Andy Grant to stay in Perth at the Pensione Hotel for training 18.05.16 - 21.05.16	667.00
	06/04/2016	WOTIF.COM HOLDING LTD	Accommodation at Four Points by Sheraton Perth for Jasmin Forward to attend training - Citizenship Information Session 20.04.16 - 21.04.16	202.50
	22/04/2016	WOTIF.COM HOLDING LTD	Accommodation for Amber Stevenson to attend training - Basic Worksite Traffic Management - Aspen Karratha Village 04.05.16 - 06.05.16	389.30
	06/04/2016	WOTIF.COM HOLDING LTD	Accommodation for Nicky Pratt at Four Points by Sheraton Perth to attend training - Citizenship Information Session 20.04.16 - 21.04.16,	202.50
	27/04/2016	VIRGIN AUSTRALIA	Flight for Michelle Mews - Remote employee Paraburdoo - Perth 29.04.16	342.70
	02/05/2016	WESTPAC BANKING CORPORATION	Bank fee- incorrectly charged - refund received 02.05.16	9.00
	08/04/2016	JET PETS ANIMAL TRANSPORT	Relocation of Senior Activities Officers Pet - Chloe Stevenson- Credit Card Surcharge, Relocation of Senior Activities Officers Pet - Chloe Stevenson- Credit Card Surcharge	453.71

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT	Date	Name	Description	Amount
Total				14,783.57
ANIKA SERER				
\$5,000				
	13/04/2016	QANTAS	Return flights Paraburdoo - Perth for Anika Serer to attend meetings in Perth Re: Onslow Aquatic & Recreation Centre and the Beadon Creek Marina	832.99
	13/04/2016	AGODA.COM	Accommodation for Anika Serer in Perth on 19.04.16 for meetings in Perth Re: Onslow Aquatic & Recreation and the Beadon Creek Marina	219.00
Total				1,051.99
MAURICE FERIALDI				
\$5,000				
	19/04/2016	VIRGIN AUSTRALIA	Return flights, Cr Kerry White to attend training - Placeholder - DSD, SOA and CAPL Annual CDP Meeting Onslow to Perth 03.05.16 - 06.05.16	598.00
	27/04/2016	CONFERENCE LOGISTICS	Payment of training Course for Cr Peter Foster to attend National General Assembly of Local Government in Canberra 19th -22nd June 2016	1,384.00
	29/04/2016	LEADKINTO CATERING PTY LTD - RED BREEZE	Ordinary Meeting of Council Dinner 26.04.16	701.57
	02/05/2016	CREDIT CARD PURCHASING ONE OFF	Daysafe Pty Ltd - Payment of training course for Nathan Benson to attend Basic Traffic Management Course	431.38
Total				3,114.95
LEE REDDELL				
\$5,000				
	01/04/2016	CREDIT CARD PURCHASING ONE OFF	BUILDING COMMISSION - Lee Reddell and Brooke Beswick to attend Building Commission Seminar in Karratha on Tuesday 12th April 2016	176.00
	06/04/2016	CREDIT CARD PURCHASING ONE OFF	INGOGO MOBI TAXI - Taxi fare from meetings with the Shire President regarding the public artwork for the new Onslow office and the Bushfire Advisory Committee meeting to Perth Airport	36.86
	06/04/2016	CREDIT CARD PURCHASING ONE OFF	INGOGO MOBI TAXI - Taxi fare to meetings with the Shire President regarding the public artwork for the new Onslow office and Bushfire Advisory Committee meeting from Perth Airport	41.16
	22/04/2016	SWAN TAXIS	Taxi from Perth city centre to Qantas domestic Airport for Lee Reddell after Local Planning Strategy Tender Evaluation meeting with the Department of Planning 22.04.16	31.40
	02/05/2016	SWAN TAXIS	Taxi fare for Lee Reddell and Andrew Patterson to travel from Local Planning Strategy initiation meeting to Airport	52.08
	02/05/2016	QANTAS	Return flights for Lee Reddell Karratha - Perth 01.05.16-02.05.16 to attend the Local Planning Strategy initiation meeting with planning consultants Taylor Burrell Barnett	1,003.01
	29/04/2016	QANTAS	Change flight date Mr Andrew Patterson to 02.05.16	88.00
	01/04/2016	QANTAS	Return flight for Lee Reddell 22.04.16 Paraburdoo - Perth for Tender evaluation meeting with Department of Planning for Local Planning Strategy	647.00
	05/04/2016	QANTAS	Return flight for David Morley and Sheree Selten from Paraburdoo-Perth 14.04.16 - 16.04.16 to attend Walga training in Perth	1,294.00
	11/04/2016	QANTAS	Return flights for Ben Sharman 01.05.16-13.05.16 Perth - Paraburdoo - FIFO Employee	832.99
	11/04/2016	QANTAS	Return flights for Andrew Patterson 01.05.16-06.05.16 Perth - Paraburdoo - FIFO Employee	832.99
	07/04/2016	KINGS HOTEL PERTH	2 nights accommodation for David Morley and Sheree Selten 14.04.16-16.04.16 for Walga Planning Conference	816.00
	15/04/2016	JAYCAR ELECTRONICS	Hand held PH Meter for checking PH levels in water - for compliance for Onslow WWTP at the Airport	71.95
Total				5,923.44
FRANK LUDOVICO				
\$5,000				
	29/03/2016	CREDIT CARD PURCHASING ONE OFF	The Menzies Hotel - Accommodation for Frank Ludovico to attend Financial Management Tools for Asset Performance Management Tools for Asset Performance in Sydney 03.04.16 - 05.04.16	383.67
	08/04/2016	VIRGIN AUSTRALIA	Return flights for Suzanne Crabble - Speaker for ANZAC Day Perth to Onslow 23.04.16 - 26.04.16	898.00
	12/04/2016	ISS INTERGRATED SERVICES PTY LTD	Accommodation for Owain Kannair and Nerida Matthaei - Pannawonica School Holiday Program 10.04.16 - 12.04.16	684.00
	13/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Bob Waddell -Site visit for Financial Audit 13.04.16- 15.04.16	424.94
	17/04/2016	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Samuel Osborne - Paraburdoo School Holiday Program 11.04.16 - 12.04.16	346.03
	21/03/2016	NETREGISTRY	Ashburton.wa.gov.au Domain name licence renewal	47.85
	18/04/2016	QANTAS	Return flights Al Lind - Remote Employee Perth to Paraburdoo 01.05.16 - 06.05.16	707.00
	19/04/2016	THE BLUE POD COFFEE CO. P/L	Lavazza Tan Coffee Pods and Skim milk	509.00
	19/04/2016	GPS EXPRESS AUSTRALIA PTY LTD	Purchase of a GPSMap 64s, Carry case	854.60
Total				4,855.09
MIKE SULLY				
\$10,000				
	03/04/2016	ESS GUMULA PTY LTD - ROCKLEA PALMS	Accommodation for Shaun Jarvis, Brendan Cross, Ben Thomas 02.04.16 to facilitate Skateboarding/BMX Workshop	692.05
	04/04/2016	ISS INTEGRATED SERVICES PTY LTD	Accommodation for Shaun Jarvis, Brendan Cross, Ben Thomas 01.04.16 to facilitate Skateboarding/BMX Workshop	513.00
Total				1,205.05

LIST OF PAYMENTS FOR MAY 2016

Chq/EFT CEO NEIL HARTLEY \$10000	Date	Name	Description	Amount
	22/03/2016	CREDIT CARD PURCHASING ONE OFF	Novotel Century Hong Kong - Accommodation for Councillors to attend the Pilbara Regional Council East West Forum	647.87
	07/04/2016	CREDIT CARD PURCHASING ONE OFF	1 x VIP ticket for Annita Dias to accompany Cr Dias at the Karijini Experience Moonrise Lounge closing ceremony 22.04.16	152.00
	08/04/2016	CREDIT CARD PURCHASING ONE OFF	Waldorf Hotel Canberra - Accommodation for Cr Peter Foster to attend the ALGA Conference 19.06.16 - 22.06.16	1,041.39
	02/04/2016	QANTAS	Flight for Kerry White to attend the opening of the Skate Park - Paraburdoo - Perth 03.04.16	357.00
	07/04/2016	QANTAS	Flight for Cr Glen Dellar to attend the Ordinary Meeting of Council 26.04.16 - Perth to Paraburdoo 26.04.16	849.82
	08/04/2016	QANTAS	Return flight for Cr Peter Foster to attend the ALGA Conference Paraburdoo - Canberra 18.06.16 - 24.06.16	1,090.98
	04/04/2016	HARVEY NORMAN ONLINE	Purchase 2 x iPod's and 2 x Canon Ixus 160 Digital Camera - Black for Citizenship Ceremony Box	463.85
	04/04/2016	JB HIFI	Purchase 2 x Moki Bass burger Boom Box - for Citizenship Ceremony Box	59.80
	30/04/2016	DROPBOX	Premium Dropbox Subscription for Media for the month of April 2016	13.59
Total				4,676.30
CHANTELLE BRYCE				
\$9000				
Temporary increase whilst EMCD position Vacant	21/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Shaun Jarvis, Brendan Cross and Ben Thomas 31.03.16 - 01.04.16 to facilitate Tom Price Skateboarding/BMX Workshop	637.42
	25/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Dee Walkington to attend the Council Meeting - Tom Price to present Community Support Grants 25.04.16 - 27.04.16	424.94
	25/04/2016	ESS EASTERN GURUMA PTY LTD - WINDAWARRI LODGE	Accommodation for Aaron Stannard for ANZAC Day Traffic Management 24.04.16 - 25.04.16	212.47
	21/04/2016	CREDIT CARD PURCHASING ONE OFF	Travelodge Perth - Accommodation for Melissa Raffan to attend meetings with Chevron and DSD 03.05.16 - 06.05.16	189.05
	25/04/2016	AVIS RENT A CAR	Car hire for James Murphy Onslow ANZAC Day Bagpiper	133.62
	02/05/2016	WESTPAC BANKING CORPORATION	Credit Card fee	56.25
Total				1,653.75
Total Credit Cards				52,729.01

MUNICIPAL TOTALS	
EFT TRANSACTIONS	\$ 5,403,195.91
SUPER PAYMENTS	\$ 174,404.31
CHEQUES	\$ 182,096.49
CREDIT CARDS	\$ 52,729.01
	\$ 5,812,425.72
TRUST TOTALS	
CHEQUES AND EFT TRANSACTION	\$ 5,364.77
	\$ 5,364.77

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: GOVERNANCE & EXECUTIVE SERVICE						
Housing						
STAFF HOUSING						
TRUST	Staff Housing Bond	per house	N		\$ 1,000.00	\$ 1,000.00
TRUST	RIO Leased Housing Bonds (4 weeks rent)	per house	N			\$ 1,600.00
TRANSIT HOUSES						
090839	Willow Street - Commercial/contractors/employees	per room per night	N		\$ 169.00	\$ 169.00
090839	Willow Street - Commercial/contractors/employees	whole house per night	N		\$ 1,025.00	\$ 1,183.00
090838	General - Commercial/contractors/employees	per room per night	N		\$ 169.00	\$ 169.00
090838	General - Commercial/contractors/employees	whole house per night	N		\$ 1,025.00	\$ 1,183.00
090368	Onslow - Commercial/contractors/employees	per room per night	N		\$ 169.00	\$ 169.00
090368	Onslow - Commercial/contractors/employees	whole house per night	N		\$ 615.00	\$ 676.00
Tourism						
VISITOR CENTRES						
Tom Price Visitors Centre						
132098	Large Adverts	per large advert	Y		\$ 930.00	\$ 950.00
132098	Small Adverts	per small advert	Y		\$ 540.00	\$ 550.00
<i>Tom Price 2014/2015 brochure advertising occurs every two years. Reimbursement of advertising costs is calculated: (advertising cost/number of customers).</i>						
132018	Tom Price Visitor Centre - Annual Membership - Tourism Business	Annual	Y		\$ 155.00	\$ 160.00
132019	Tom Price Visitor Centre - Annual Membership - General Business	Annual	Y		\$ 103.00	\$ 105.00
132098	Consignments Commission	Annual	Y		as per agreement	as per agreement
132038	Mine Tours Commission	Annual	Y		15 % commission as per agreement	15 % commission as per agreement
132088	Access permit Fee	Quarterly	Y		\$ 3,600.00	\$ 3,763.64
132098	Integrity Bus	Monthly	Y		15 % commission as per agreement	15 % commission as per agreement
132058	Shower Sales	per shower	Y			\$ 2.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: CORPORATE SERVICES						
Finance & General Administration						
FINANCIAL						
Rates						
030051	Rate Instalment Charge	per instalment	N		\$ 13.00	\$ 14.00
031183	Property Enquiry - Rates	per inquiry	N		\$ 55.00	\$ 60.00
031183	Property Enquiry - Rates Order & Requisitions	per inquiry	N		\$ 75.00	\$ 80.00
031143	Rate Book	per copy	N		\$ 150.00	\$ 150.00
030131	Special Arrangement Fee	per assessment	N		\$ 65.00	\$ 70.00
031163	Rate Recovery Fees		N		Actual Cost	Actual Cost
030041	Rate Instalment Interest		N		5.5%	5.5%
030171	Penalty Interest		N		11%	11%
Sundry Debtors						
30042	Interest on Debtors	per invoice	N		11%	11%
<i>Interest of 11% will be applied on Sundry Debtor invoices outstanding for 35 days and over after date of issue. Note - invoices relating to grants & contributions will not be subject to the interest penalty.</i>						
GENERAL ADMINISTRATION						
Administration Services - Tom Price / Paraburdoo						
040277	Photocopying A4 - B & W	per page	Y		\$ 0.65	\$ 0.65
040277	Photocopying A4 - Colour	per page	Y		\$ 1.70	\$ 1.70
040277	Photocopying A3 - B & W	per page	Y		\$ 0.70	\$ 0.70
040277	Photocopying A3 - Colour	per page	Y		\$ 2.65	\$ 2.65
040277	Photocopying A1 < 25 pages	per page	Y		\$ 1.40	\$ 1.40
040277	Photocopying A1 > 25 pages	per page	Y		\$ 1.15	\$ 1.15
041113	Laminating Fees - A4 per page	per page	Y		\$ 2.30	\$ 2.30
041113	Laminating Fees - A3 per page	per page	Y		\$ 4.00	\$ 4.00
041113	Facsimile - Outgoing	first page	Y		\$ 5.45	\$ 5.45
041113	Facsimile - Outgoing	page thereafter	Y		\$ 2.40	\$ 2.40
041113	Facsimile - Incoming	page	Y		\$ 2.40	\$ 2.40
041113	Scanning / Emailing	per document	Y			\$ 5.00
Administration Services - Onslow						
040028	Photocopying A4 - B & W	per page	Y		\$ 0.65	\$ 0.65
040028	Photocopying A4 - Colour	per page	Y		\$ 1.70	\$ 1.70
040028	Photocopying A3 - B & W	per page	Y		\$ 0.70	\$ 0.70
040028	Photocopying A3 - Colour	per page	Y		\$ 2.65	\$ 2.65
040028	Photocopying A1 < 25 pages	per page	Y		\$ 1.40	\$ 1.40
040028	Photocopying A1 > 25 pages	per page	Y		\$ 1.15	\$ 1.15
040008	Laminating Fees - A4 per page	per page	Y		\$ 2.30	\$ 2.30
040008	Laminating Fees - A3 per page	per page	Y		\$ 4.00	\$ 4.00
040008	Facsimile - Outgoing	first page	Y		\$ 5.45	\$ 5.45
040008	Facsimile - Outgoing	page thereafter	Y		\$ 2.40	\$ 2.40
040008	Facsimile - Incoming	page	Y		\$ 2.40	\$ 2.40
040008	Scanning / Emailing	per document	Y			\$ 5.00
Information on Record						
041113	Council Minutes (Hard Copy)	per annum	N		\$ 465.00	\$ 465.00
041113	Council Agendas and Minutes (Hard Copy)	one off	N		\$ 50.00	\$ 50.00
031143	Electoral Rolls all wards	per copy	N		\$ 45.00	\$ 45.00
031143	Electoral Rolls per ward	per copy	N		\$ 33.00	\$ 33.00
Freedom of Information						
041113	Application Fee	per enquiry	N		\$ 30.00	\$ 30.00
041113	Charge for time dealing with application	per hour	N		\$ 30.00	\$ 30.00
041113	Access time supervised by staff	per hour	N		\$ 30.00	\$ 30.00
041113	Administration - staff time	per hour	N		\$ 30.00	\$ 30.00
041113	Photocopying charges - as per Photocopying Charges above	per page	N		see above	see above
041113	Transcribing from tape, film or computer	per hour	N		\$ 30.00	\$ 30.00
041113	Duplicating a tape, film or computer information	actual cost	Y		actual cost	actual cost
041113	Delivery, packaging and postage	actual cost	Y		actual cost	actual cost
Grants						
041113	Administration Fee for Auspicing Grants				To be Negotiated	To be Negotiated
Professional Consultation						
GL code*	Executive / Senior Management / Professional Services	per hour	Y		\$ 250.00	\$ 250.00
GL code*	Shire Officer	per hour	Y		\$ 100.00	\$ 100.00
040277	Shire Staff Administration Support	per hour	Y		\$ 55.00	\$ 55.00
Video Conferencing Hire						
041113	Hire of Equipment, Room and Administration Support		Y		\$ 220.00	\$ 220.00
041113	Bond - refundable		N		\$ 550.00	\$ 550.00
Shire Number Plates						
041113	Plate Administration	per set	Y		\$ 200.00	\$ 210.00
040287	Plate Fee - to be forwarded onto Department of Transport	per plate	N		\$ 200.00	\$ 210.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Cemetery						
CEMETERY FEES						
Funeral Director Fees						
103093	Licence Fee	per year	N		\$ 190.00	\$ 190.00
103093	Funeral permit	per funeral	N		\$ 70.00	\$ 70.00
Cemetery Fees						
103083	Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Renewal of Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Burial without a Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Head stone application		N		\$ 50.00	\$ 50.00
103083	Head stone erection		N		\$ 80.00	\$ 80.00
103083	Re-opening an Ordinary Grave	per interment	N		\$ 1,100.00	\$ 1,100.00
103083	Exhumation (This is at CEO's discretion due to interment period)	Cost on Application	N			
Burial Fees						
103083	Standard Burial - adult or child		N		\$ 1,100.00	\$ 1,100.00
103083	Burial deeper than 1.8m (max 2.1m)		N		\$ 110.00	\$ 110.00
103083	Interment of ashes		N		\$ 80.00	\$ 80.00
Funeral Director Fees						
103093	Licence Fee	per year	N		\$ 190.00	\$ 190.00
103093	Funeral permit	per funeral	N		\$ 70.00	\$ 70.00
Cemetery Fees						
103083	Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Renewal of Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Burial without a Grant of Right of Burial		N		\$ 80.00	\$ 80.00
103083	Head stone application		N		\$ 50.00	\$ 50.00
103083	Head stone erection		N		\$ 80.00	\$ 80.00
103083	Re-opening an Ordinary Grave	per interment	N		\$ 1,100.00	\$ 1,100.00
103083	Exhumation (This is at CEO's discretion due to interment period)	Cost on Application	N			
Burial Fees						
103083	Standard Burial - adult or child		N		\$ 1,100.00	\$ 1,100.00
103083	Burial deeper than 1.8m (max 2.1m)		N		\$ 110.00	\$ 110.00
103083	Interment of ashes		N		\$ 80.00	\$ 80.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: STRATEGIC & ECONOMIC DEVELOPMENT						
Area Promotion						
OCEANVIEW CARAVAN PARK						
Powered Site						
CPI01-000-033	Tourist per night - 2 Adults	per night	Y		\$ 40.00	\$ 40.00
CPI01-000-033	Additional Guest Adult	per adult per night	Y		\$ 10.00	\$ 10.00
CPI01-000-033	Additional Guest Child	per child per night	Y		\$ 5.00	\$ 5.00
CPI01-000-033	Tourist Weekly Charge - Pensioner	per week	Y		\$ 250.00	\$ 250.00
Unpowered Site**						
CPI02-000-033	Tourist per night - 2 Adults	per night	Y		\$ 35.00	\$ 35.00
CPI02-000-033	Additional Guest Adult	per adult per night	Y		\$ 8.00	\$ 8.00
CPI02-000-033	Additional Guest Child	per child per night	Y		\$ 4.00	\$ 4.00
***Unlikely to be available after power upgrade - all sites to be powered						
Periodical Lease Agreement						
CPI03-000-033	Site only lease agreement - Fixed Term Rent	per week	N		\$ 300.00	\$ 300.00
CPI03-000-033	Compound site only lease agreement -Fixed Term Rent	per week	N		\$ 450.00	\$ 450.00
CPI03-000-033	Site only lease agreement - Power Charges ***	per power	N		\$ 35.00	\$ 35.00
***Subject to power upgrade - power to be metered from then on and billed accordingly						
Cabins						
CPI04-000-033	Cabin - 2 adults & 2 children (includes servicing twice weekly) OLD SITE	per night	Y		\$ 150.00	\$ 150.00
CPI04-000-033	Cabin - 2 adults & 2 children (includes servicing twice weekly) NEW SITE	per night	Y		\$ 250.00	\$ 250.00
CPI04-000-033	Additional Guest Adult OLD SITE	per adult per night	Y		\$ 10.00	\$ 10.00
CPI04-000-033	Additional Guest Adult NEW SITE	per adult per night	Y		\$ 20.00	\$ 20.00
CPI04-000-033	Additional Guest Child OLD SITE	per child per night	Y		\$ 5.00	\$ 5.00
CPI04-000-033	Additional Guest Child NEW SITE	per child per night	Y		\$ 10.00	\$ 10.00
General Charges						
CPI05-000-033	Washing Machine Fee	per wash	Y		\$ 4.00	\$ 4.00
CPI06-000-033	Gas Refill	per kilo	Y		\$ 5.00	\$ 5.00
CPI06-000-033	Casual Shower	per shower	Y		\$ 5.00	\$ 5.00
CPI06-000-033	Car/Boat Wash Facility	per vehicle	Y		\$ 10.00	\$ 10.00
CPI06-000-033	Swipe card (lost cards)	per card	Y		\$ 50.00	\$ 50.00
	*** Booking Deposit	per booking	Y			1 X night cost
	*** Cancellation Fee (14 days or more)	per booking	Y			\$ 20.00
	*** Cancellation Fee (less than 14 days)	per booking	Y			1 X night cost
	*** Early Departure	per booking	Y			No refund
*** Coding dependant on accommodation type						
OTHER CARAVAN PARKS						
Tom Price						
132118	Tom Price Tourist Park	as per lease	Y		as per lease agreement	as per lease agreement
Pannawonnica						
132298	Caravan Park Site Fees	per night per bay	Y		\$ 29.00	\$ 29.00
ONSLow AIRPORT CAMP						
Camp Charges						
XI32-000-033	Transportable Accommodation	per room per day	Y		\$ 290.00	\$ 290.00
XI32-000-033	Self Contained Transportable Unit	per room per day	Y		\$ 450.00	\$ 450.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Economic Services						
COMMERCIAL LEASES						
Tom Price						
130041	Lot 41, Nameless Valley Drive Tom Price - Asburton Aboriginal Corporation	as per lease	Y		as per lease agreement	per lease agreement
118873	Bodyline Gym	per year	Y		as per lease agreement	per lease agreement
Onslow						
122028	Leased Airside Lot - Morgwn & Co	per lease agreement	Y		as per lease agreements	as per lease agreements
122028	Leased Airside Lot 9000	per lease agreement	Y		as per lease agreements	as per lease agreements
TBA	Portion of Lot 696, Onslow - Hits Radio	per lease agreement	Y		as per lease agreements	as per lease agreements
130041	Portion of Lot 644, Onslow - Chevron AQMS	per lease agreement	Y		as per lease agreements	as per lease agreements
TBA	Portion of Lot 16, Onslow - Bureau of Meteorology	per lease agreement			as per lease agreements	as per lease agreements
132168	Onslow Sun Chalets	as per lease	Y		as per lease agreements	as per lease agreements
130151	Onslow Business House	per room	Y		Pending completion of Admin complex	Pending completion of Admin complex
130151	Onslow Business House	whole house per day	Y		Pending completion of Admin complex	Pending completion of Admin complex
<i>Note: The Onslow Business House is currently in use by the Shire of Ashburton's admin staff</i>						
Paraburdoo						
040237	Rental of Shire Office - Paraburdoo (Skills Group)	per month	Y		as per lease agreements	as per lease agreements
040237	Rental of Shire Office - Paraburdoo (Familia Café)	per month	Y		as per lease agreements	as per lease agreements
RURAL SERVICES						
Usage						
135363	Water from Standpipes (Minimum Charge \$5.00)	per kilolitre	N		\$ 3.60	\$ 3.60

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: DEVELOPMENT & REGULATORY SERVICES						
Ranger Services						
ANIMAL CONTROL						
Statutory Dog Registration Fees - Tom Price/Paraburdoo/Onslow						
051853	Unsterilised - 1 year	per dog	N	S	\$ 50.00	\$ 50.00
051853	Unsterilised - 1 year (after 31 May)	per dog	N	S	\$ 25.00	\$ 25.00
051853	Unsterilised - 3 years	per dog	N	S	\$ 120.00	\$ 120.00
051853	Unsterilised - Lifetime	per dog	N	S	\$ 250.00	\$ 250.00
051853	Sterilised - 1 year	per dog	N	S	\$ 20.00	\$ 20.00
051853	Sterilised - 1 year (after 31 May)	per dog	N	S	\$ 10.00	\$ 10.00
051853	Sterilised - 3 years	per dog	N	S	\$ 42.50	\$ 42.50
051853	Sterilised - Lifetime	per dog	N	S	\$ 100.00	\$ 100.00
051853	Pensioner Rates	per dog	N	S	50% discount	50% discount
050158	Replacement of Tag	per tag	Y		\$ 3.00	\$ 3.00
050158	Daily Keeping Fee (Sustenance)	per day	Y		\$ 31.00	\$ 28.00
Dog Fines & Penalties						
050158	Dog Infringements		N		as per infringement	as per infringement
050158	Seizure of a dog without impounding it	per dog	N		\$ 29.00	\$ 29.00
050158	Seizure and Impounding of Dog	per dog	N		\$ 70.00	\$ 70.00
050158	Return of impounded dog outside normal hours	per dog	N		\$ 48.00	\$ 48.00
Destruction of Dog						
050158	Dog destruction	per dog	Y		\$ 300.00	\$ 300.00
Dog Kennelling - Paraburdoo & Tom Price						
050098	Small Dog (eg. Jack Russell)	per dog per day	Y		\$ 16.00	\$ 28.00
050098	Medium Dog (eg. Cattle dogs)	per dog per day	Y		\$ 18.00	\$ 28.00
050098	Large Dog (eg. German Shepherd)	per dog per day	Y		\$ 21.00	\$ 28.00
Dangerous Dogs Products						
050118	Purchase of sign, collar and muzzle	per dog	Y		\$ 90.00	\$ 90.00
Kennel Licence						
050158	Renewal of licence to keep an approved kennel establishment	per application	N		\$ 110.00	\$ 110.00
Statutory Cat Registration Fees Tom Price/Paraburdoo/Onslow						
051863	Sterilised - 1 year	per cat	N	S	\$ 20.00	\$ 20.00
051863	Sterilised - 1 year (after 31 May)	per cat	N	S	\$ 10.00	\$ 10.00
051863	Sterilised - 3 years	per cat	N	S	\$ 42.50	\$ 42.50
051863	Lifetime registration	per cat	N	S	\$ 100.00	\$ 100.00
051863	Pensioner Rate	per cat	N	S	50% discount	50% discount
Cat Control						
050158	Seizure and Impounding of Cat	per cat	N		\$ 55.00	\$ 55.00
050158	Daily Keeping Fee (Sustenance)	per day	Y		\$ 15.00	\$ 15.00
050158	Destruction of a cat		Y		\$ 60.00	\$ 60.00
050158	Licence to keep an approved cat pound		N		\$ 110.00	\$ 110.00
Cat Trap						
T2000	Bond - refundable on return on Cat Trap	per trap	N		\$ 120.00	\$ 120.00
Fines & Penalties						
050198	Littering Fines	as per Infringement	N		as per Infringement	as per Infringement
050198	Illegal Camping Fines	as per Infringement	N		as per Infringement	as per Infringement
050198	Sundry Ranger Fines (off-road vehicles, Noise, etc)	as per Infringement	N		as per Infringement	as per Infringement
Impounded Vehicles						
052033	Impounding Vehicles		N		At cost + \$50 admin fee	At cost + \$50 admin fee
052033	Daily cost for Impounded Vehicle	per day	N		\$ 10.00	\$ 10.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Statutory Services						
HEALTH INSPECTIONS AND ADMINISTRATION						
Food Act Premises Registration						
072253	New Premises Notification Fee (initial application / transfer)		N		\$ 150.00	\$ 150.00
<i>Community Groups / Clubs / Not-for-Profit Organisations exempt from Notification Fee</i>						
Food Premises Surveillance Fee						
072253	High Risk	per year	N		\$ 500.00	\$ 500.00
072253	Medium Risk	per year	N		\$ 450.00	\$ 450.00
072253	Low Risk	per year	N		\$ 300.00	\$ 300.00
072253	Low Risk Pre-Packaged (temp control not mandatory)	per year	N		\$ 100.00	\$ 100.00
072253	Community Group/Club/Not-for-Profit Organisation	per year	N		\$ 50.00	\$ 50.00
Hairdresser/Beauty Therapy/Skin Penetration						
070218	Initial Notification Fee - Hair/beauty/skin application	per application	N		\$ 90.00	\$ 90.00
070218	Hair/beauty/skin penetration Annual Inspection Fee	per licence	N		\$ 90.00	\$ 90.00
TRADING IN PUBLIC PLACES						
Trading in Public Places & Temporary Food permits (covers all towns)						
072133	Community Groups / Clubs / Not-for-Profit Organisations	per day	N		\$ 20.00	\$ 20.00
072133	Trading Location Fee (within a Town Centre) Max \$1500	per day	N		\$ 70.00	\$ 70.00
072133	Trading Location Fee (within a Town Centre) Max \$1500	per week	N		\$ 200.00	\$ 200.00
072133	Trading Location Fee (within a Town Centre)	per year	N		\$ 1,500.00	\$ 1,500.00
072133	Trading Location (Outside a Town Centre) Max \$750	per day	N		\$ 35.00	\$ 35.00
072133	Trading Location (Outside a Town Centre) Max \$750	per week	N		\$ 100.00	\$ 100.00
072133	Trading Location (Outside a Town Centre)	per year	N		\$ 750.00	\$ 750.00
CARAVAN PARKS, CAMPING GROUNDS & LODGING HOUSES						
Lodging Houses						
072143	Lodging House Registration/ Inspection Fee	per application / per year	N		\$ 200.00	\$ 200.00
072143	Transfer of Lodging House	per application	N		\$ 100.00	\$ 100.00
Caravan Parks / Camping Grounds						
072143	Caravan Park Application / Renewal (minimum of \$200 or calculated amount, whichever is greater)	per application / per year	N		\$ 200.00	\$ 200.00
072143	Long stay site	per site	N	S	\$ 6.00	\$ 6.00
072143	Short Stay Site	per site	N	S	\$ 6.00	\$ 6.00
072143	Camp Site	per site	N	S	\$ 3.00	\$ 3.00
072143	Overflow site	per site	N	S	\$ 1.50	\$ 1.50
072143	Transfer of Licence	per application	N	S	\$ 100.00	\$ 100.00
070228	Additional fee by way of penalty for renewal after expiry		N		\$ 20.00	\$ 20.00
Moveable Dwelling						
072143	Application For Temporary Accommodation - Caravan / Camping up to 3 months		N		\$ 150.00	\$ 150.00
072143	Application for Temporary Accommodation - Caravan whilst building house		N		\$ 200.00	\$ 200.00
APPLICATION FOR A PUBLIC EVENT						
Event Assessment						
072133	Category 1 (< 500 patrons)		Y		\$ 50.00	\$ 50.00
072133	Category 2 (500-2500 patrons)		Y		\$ 150.00	\$ 150.00
072133	Category 3 (2500-5000)		Y		\$ 300.00	\$ 300.00
072133	Category 4 (5000-8000)		Y		\$ 500.00	\$ 500.00
072133	Community Group / Club / Not-for-Profit Organisation		Y		\$ 20.00	\$ 20.00
SEPTIC TANKS						
Septic Tanks Approvals						
072153	Local Government Application Fee	per application	N		\$ 118.00	\$ 118.00
072153	Local Government Report Fee (Application to Health Dept)	per application	N		\$ 118.00	\$ 118.00
072153	Local Government permit Fee to use an apparatus	per application	N		\$ 118.00	\$ 118.00
OFFENSIVE TRADES						
Offensive Trade Premises						
072133	Poultry / Rabbit / Fish / Shellfish & Crustacean Processing	per year	N		\$ 285.00	\$ 285.00
072133	Fish Curing / Manure Works	per year	N		\$ 202.00	\$ 202.00
072133	Laundries / Dry Cleaning	per year	N		\$ 140.00	\$ 140.00
072133	Small Butcher	per year	N		\$ 163.00	\$ 163.00
072133	Large Butcher	per year	N		\$ 285.00	\$ 285.00
072133	Offensive Trade not specified	per year	N		\$ 285.00	\$ 285.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
ENVIRONMENTAL PROTECTION (NOISE) REGULATIONS 1997						
Noise Exemption Applications						
072133	Application for a Regulation 18 Exemption under the Environmental Protection (Noise) Regulations 1997	per application	N		\$ 250.00	\$ 250.00
072133	Application for Out of Hours Construction under Reg 13 of the Environmental Protection (Noise) Regulations 1997	per application	N		\$ 500.00	\$ 500.00
072133	Noise Monitoring Fee	per hour	N		\$ 150.00	\$ 150.00
AQUATIC FACILITIES						
Public Aquatic Facilities						
072133	Application for Approval of Public Aquatic Facility					
072133	site visits within 20km from a town	per application	N		\$ 300.00	\$ 300.00
072133	site visits further than 20km from a town	per application	N		\$ 500.00	\$ 500.00
072133	Annual Audit sampling of public swimming pools					
072133	site visits within 20km from a town	per application	N		\$ 300.00	\$ 300.00
072133	site visits further than 20km from a town	per application	N		\$ 500.00	\$ 500.00
CERTIFICATES						
Certificate Applications						
072133	Liquor Act Certificates Section 39 [health] and 40 [planning] (Includes travel time cost)	per application	N		\$ 200.00	\$ 200.00
072133	Application to construct, extend or alter a Public Building	per application	N		\$ 150.00	\$ 150.00
072133	Application for a Public Building Certificate	per application	N		\$ 150.00	\$ 150.00
072133	Re-issue a certificate of approval	per request	N		\$ 50.00	\$ 50.00
MISCELLANEOUS						
Other Health Fees and Charges						
072223	Inspection on request	per hour	N		\$ 185.00	\$ 185.00
OTHER CHARGES						
Fines & Penalties						
102773	Infringements	in accordance with Litter Act	N		in accordance with Litter Act	in accordance with Litter Act
Town Planning						
TOWN PLANNING FEES						
Development Applications						
102893	Application Fee - not more than \$50,000		N	S	\$ 147.00	\$ 147.00
102893	Application Fee - more than \$50,000 but not more than \$500,000		N	S	0.32% of the estimated cost of development	0.32% of the estimated cost of development
102893	Application Fee - more than \$500,000 but not more than \$2.5 million		N	S	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	\$1,700 plus 0.257% for every \$1 in excess of \$500,000
102893	Application Fee - more than \$2.5 million but not more than \$5 million		N	S	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million	\$7,161 plus 0.206% for every \$1 in excess of \$2.5 million
102893	Application Fee - more than \$5 million but not more than \$21.5 million		N	S	\$12,633 plus 0.123% for every \$1 in excess of \$5 million	\$12,633 plus 0.123% for every \$1 in excess of \$5 million
102893	Application Fee - more than \$21.5 million		N	S	\$ 34,196.00	\$ 34,196.00
102893	Retrospective Development Applications (other than extractive industry)		N	S	The relevant fee above plus, by way of penalty, twice that fee	The relevant fee above plus, by way of penalty, twice that fee
102893	Change of Use and Non Conforming Use Application Only		N	S	\$ 295.00	\$ 295.00
102893	Retrospective Change of Use and Non Conforming Application		N	S	The fee above plus, by way of penalty, twice that fee	The fee above plus, by way of penalty, twice that fee
Development Applications - Extractive Industry						
102893	Application Fee		N	S	\$ 739.00	\$ 739.00
102893	Retrospective Development Application		N	S	The above fee plus, by way of penalty, twice that fee	The above fee plus, by way of penalty, twice that fee
Sub-division Clearance						
102893	Sub-division (not more than 5 lots)		N	S	\$ 73.00	\$ 73.00
102893	Sub - division (more the 5 lots not more than 195 lots)		N	S	\$73 for the first five lots, then \$35 per additional lot	\$73 for the first five lots, then \$35 per additional lot
102893	Sub - division (more the 195 lots)		N	S	\$ 7,393.00	\$ 7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)						
102895	up to and including 5 Lots	per application	N	S	\$656 plus \$65 per lot	\$656 plus \$65 per lot
102895	more than and up to 100 lots	per application	N	S	\$981 plus \$42.50 per lot	\$981 plus \$42.50 per lot
102895	more than 100 lots	per application	N	S	\$ 5,113.50	\$ 5,113.50

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Home Occupation						
101018	Determining an initial application for approval of a home occupation where the home occupation has not commenced		N	S	\$ 222.00	\$ 222.00
101018	Determining an initial application for approval of a home occupation where the home occupation has commenced		N	S	The fee above plus, by way of penalty, twice that fee	The fee above plus, by way of penalty, twice that fee
101018	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires		N	S	\$ 73.00	\$ 73.00
101018	Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired		N	S	The fee above plus, by way of penalty, twice that fee	The fee above plus, by way of penalty, twice that fee
Scheme Amendments						
102893	Initiation of Town Planning Scheme Amendment		N	S	\$1500 plus hourly rate if expended time exceeds fee	\$1500 plus hourly rate if expended time exceeds fee
102893	Final Adoption of Town Planning Scheme Amendment		N	S	\$2500 plus hourly rate if expended time exceeds fee	\$2500 plus hourly rate if expended time exceeds fee
102893	Director / City / Shire Planner		N	S	\$ 88.00	\$ 88.00
102893	Manager / Senior Planner		N	S	\$ 66.00	\$ 66.00
102893	Planning Officer		N	S	\$ 36.86	\$ 36.86
102893	Other Staff eg: Environmental Health Officer		N	S	\$ 36.86	\$ 36.86
102893	Secretary / Administrative Clerk		N	S	\$ 30.20	\$ 30.20
Structure Plans & Development Plans						
102893	Adoption of Structure Plan or Development Plan by Council		N	S	\$1000 plus hourly rate if expended time exceeds fee	\$1000 plus hourly rate if expended time exceeds fee
102893	Final Adoption of Structure Plan or Development Plan by Council		N	S	\$1500 plus hourly rate if expended time exceeds fee	\$1500 plus hourly rate if expended time exceeds fee
102893	Director / City / Shire Planner		N	S	\$ 88.00	\$ 88.00
102893	Manager / Senior Planner		N	S	\$ 66.00	\$ 66.00
102893	Planning Officer		N	S	\$ 36.86	\$ 36.86
102893	Other Staff eg: Environmental Health Officer		N	S	\$ 36.86	\$ 36.86
102893	Secretary / Administrative Clerk		N	S	\$ 30.20	\$ 30.20
Advertising Charges						
102893	Advertising - Sign on Site / Notification		Y		\$ 55.00	\$ 55.00
102893	Advertising		Y		Expenses incurred will be invoiced to applicant	Expenses incurred will be invoiced to applicant
Other Charges						
102893	Zoning Certificates		N	S	\$ 73.00	\$ 73.00
102893	Property Settlement Questionnaire Response		N	S	\$ 73.00	\$ 73.00
102893	Written Planning Advice		N	S	\$ 73.00	\$ 73.00
Other Planning Fees						
102893	Request to extend or minor modification to a Planning Approval		N	S	\$147 OR 50% of original application fee whichever is greater	\$147 OR 50% of original application fee whichever is greater
102873	Legal Agreements preparation fees & other costs - to be determined for individual applicants.		Y		Expenses incurred will be invoiced to applicant	Expenses incurred will be invoiced to applicant
72133	Liquor Act Certificates Section 39 (health) and Section 40 (planning)		N	S	\$ 200.00	\$ 200.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Building Control						
BUILDING CONTROL FEES						
Uncertified Building permit Applications (house and domestic buildings)						
135613	Building permit	Minimum fee	N	S	\$ 95.00	\$ 95.00
135613	Building permit Class 1 or 10	Payable when calculations are above minimum fee	N	S	0.32% of est. development cost	0.32% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65
T2	Building Services Levy	Applications over \$45K	N	S	0.137% of est. development cost	0.137% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Certified Building permit Applications (house and domestic buildings)						
135613	Building permit	Minimum fee	N	S	\$ 95.00	\$ 95.00
135613	Building permit Class 1 or 10	Payable when calculations are above minimum fee	N	S	0.19% of est. development cost	0.19% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65
T2	Building Services Levy	Applications over \$45K	N	S	0.137% of est. development cost	0.137% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Certified Building permit Applications (Commercial, Industrial & Public buildings)						
135613	Building permit	Minimum fee	N	S	\$ 95.00	\$ 95.00
135613	Building permit Class 2-9	Payable when calculations are above minimum fee	N	S	0.09% of est. development cost	0.09% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65
T2	Building Services Levy	Applications over \$45K	N	S	0.137% of est. development cost	0.137% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Building permit - Certificate of Design Compliance (Commercial, Industrial & Public buildings)						
135613	Building permit Application Class 2 - 9	Construction value up to \$150,000	N	S	\$ 270.00	\$ 270.00
135613	Building permit Application Class 2 - 9	Construction value \$150,001 to \$500,000	N	S	\$270 plus 0.15% in excess of \$150,000 value	\$270 plus 0.15% in excess of \$150,000
135613	Building permit Application Class 2 - 9	Construction value \$500,001 to \$1m	N	S	\$795 plus 0.14% in excess of \$500,000 value	\$795 plus 0.14% in excess of \$500,000
135613	Building permit Application Class 2 - 9	Construction value \$1,000,001 and above	N	S	\$1,495 plus 0.13% in excess of \$1,000,000 value	\$1,495 plus 0.13% in excess of \$1,000,000
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65
T2	Building Services Levy	Applications over \$45K	N	S	0.137% of est. development cost	0.137% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Demolition permits						
135613	Demolition permit Application Class 1 or 10	\$100	N	S	\$ 95.00	\$ 95.00
135613	Demolition permit Application Class 2 - 9	\$100 for each storey	N	S	\$ 95.00	\$ 95.00
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65
T2	Building Services Levy	Applications over \$45K	N	S	0.137% of est. development cost	0.137% of est. development cost
T1	CITF Levy	Applications over \$20,000	N	S	0.2% of est. development cost	0.2% of est. development cost
Occupancy permit						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 95.00	\$ 95.00
135613	Temporary Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 95.00	\$ 95.00
135613	Modify Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 95.00	\$ 95.00
135613	Replacement Occupancy Application (Commercial, Industrial & Public Buildings)	per application	N	S	\$ 95.00	\$ 95.00
135613	Occupancy permit or Building Approval Certificate (for registration of strata scheme, plans for re-subdivisions)		N	S	\$ 104.65	\$ 104.65
T2	Building Services Levy	Minimum fee	N	S	\$ 61.65	\$ 61.65

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Occupancy permit - Building Unauthorised						
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	Minimum Fee	N	S	\$ 95.00	\$ 95.00
135613	Occupancy Application (Commercial, Industrial & Public Buildings)	Payable when calculations are above minimum fee	N	S	0.18% of est. development cost	0.18% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 123.30	\$ 123.30
T2	Building Services Levy	Applications over \$45K	N	S	0.275% of est. development cost	0.275% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Building Approval Certificate unauthorised work HAS been done						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	Minimum Fee	N	S	\$ 95.00	\$ 95.00
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	Payable when calculations are above minimum fee	N	S	0.38% of est. development cost	0.38% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 123.30	\$ 123.30
T2	Building Services Levy	Applications over \$45K	N	S	0.275% of est. development cost	0.275% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Building Approval Certificate unauthorised work HAS NOT been done						
135613	Building Approval Certificate (certified) for authorised Class 1 & 10	Minimum Fee	N	S	\$ 95.00	\$ 95.00
135613	Application for a domestic residential and outbuildings building (Class 1 & 10)	Payable when calculations are above minimum fee	N	S	0.19% of est. development cost	0.19% of est. development cost
T2	Building Services Levy	Minimum fee	N	S	\$ 123.30	\$ 123.30
T2	Building Services Levy	Applications over \$45K	N	S	0.275% of est. development cost	0.275% of est. development cost
T1	CITF Levy	Applications over \$20K	N	S	0.2% of est. development cost	0.2% of est. development cost
Park Homes on Caravan Parks and Camping Grounds						
135613	Application to install a Class 1a Park Home	Minimum fee of \$90	N	S	\$ 92.00	\$ 92.00
135613	Application to install a Class 3 Park Home	Minimum fee of \$90	N	S	\$ 92.00	\$ 92.00
135613	Application to install an annexe	Minimum fee of \$90	N	S	\$ 92.00	\$ 92.00
Private Swimming Pools & Spa's						
132328	Inspection Fee prescribed under s53 of Buildg Reg. 2012	per year	N	S	\$ 57.45	\$ 57.45
Extension of Time permit						
135613	Building permit		N	S	\$ 95.00	\$ 95.00
135613	Demolition permit		N	S	\$ 95.00	\$ 95.00
135613	Building Approval Certificate		N	S	\$ 95.00	\$ 95.00
135613	Occupancy permit		N	S	\$ 95.00	\$ 95.00
Additional Services / Advice						
135613	Sign Licence	per application	Y		\$ 100.00	\$ 100.00
135613	Building Plan Search Fees	per hour	Y		\$ 50.00	\$ 50.00
Shire Verge Security						
135613	Verging: Site Inspection Fee		N		\$ 150.00	\$ 150.00
T6	Verging Bond: Security Deposit - Residential (including below ground swimming pools)		N		\$ 3,000.00	\$ 3,000.00
T6	Verging Bond: Security Deposit - Grouped Dwellings (5 or more - Commercial & industrial)		N		\$ 10,000.00	\$ 10,000.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: COMMUNITY DEVELOPMENT						
Community Facilities - Libraries						
LIBRARY CHARGES						
<i>* Note: Library Members do not pay for internet usage</i>						
Tom Price Library						
114143	Overdue account Administration Fee		Y		\$ 7.50	\$ 7.50
114143	Loss/Damage to Donated Library Books		Y		\$ 10.00	\$ 10.00
114143	Loss /Damage to State Library Books		Y		as per state Library	as per state Library
114143	Loss/Damage to Shire Library Book		Y		Purchase / Replacement value	Purchase / Replacement value
114143	Replacement of Library Cards		Y		\$ 5.00	\$ 5.00
114263	Photocopying	See Admin Charges			See Admin Charges	See Admin Charges
114263	Computer printing (Off Internet)	per page	Y		\$ 1.00	\$ 1.00
111738	Internet Usage - Up to 15 minutes		Y		\$ 3.00	\$ 3.00
111738	Internet Usage - 15 - 30 minutes		Y		\$ 5.00	\$ 5.00
111738	Internet Usage - 30 min - 1 hour		Y		\$ 8.00	\$ 8.00
114263	Facsimile Transmissions within Australia	See Admin Charges			See Admin Charges	See Admin Charges
111528	Special Events	advertised price	Y		advertised price	advertised price
114263	DVD Cleaning	per DVD	Y		\$ 4.00	\$ 4.00
114263	Laminating	per A4 sheet	Y		\$ 2.00	\$ 2.00
114263	Laminating	card pouch	Y		\$ 0.60	\$ 0.60
114263	Scanning / Emailing	Up to 10 pages	Y			\$ 5.00
Paraburdoo Library						
111698	Overdue account Administration Fee		Y		\$ 7.50	\$ 7.50
111698	Loss/Damage to Donated Library Books		Y		\$ 10.00	\$ 10.00
111698	Loss /Damage to State Library Books	as per State Library	Y		as per state Library	as per state Library
111698	Loss/Damage to Shire Library Book	Purchase / Replacement value	Y		Purchase / Replacement value	Purchase / Replacement value
111698	Replacement of Library Cards		Y		\$ 5.00	\$ 5.00
111758	Photocopying				See Admin Charges	See Admin Charges
111758	Computer printing (Off Internet)	per page	Y		\$ 1.00	\$ 1.00
111738	Internet Usage - Up to 15 minutes		Y		\$ 3.00	\$ 3.00
111738	Internet Usage - 15 - 30 minutes		Y		\$ 5.00	\$ 5.00
111738	Internet Usage - 30 min - 1 hour		Y		\$ 8.00	\$ 8.00
114263	Facsimile Transmissions within Australia	See Admin Charges			See Admin Charges	See Admin Charges
111748	Special Events	advertised price	Y		advertised price	advertised price
111758	DVD Cleaning	per DVD	Y		\$ 4.00	\$ 4.00
111758	Laminating	per A4 sheet	Y		\$ 2.00	\$ 2.00
111758	Laminating	card pouch	Y		\$ 0.60	\$ 0.60
111758	Scanning / Emailing	Up to 10 pages	Y			\$ 5.00
Onslow Library						
111568	Overdue account Administration Fee per book		Y		\$ 7.50	\$ 7.50
111568	Loss/Damage to Donated Library Books		Y		\$ 10.00	\$ 10.00
111568	Loss /Damage to State Library Books	as per State Library	Y		as per state Library	as per state Library
111568	Loss/Damage to Shire Library Book	Purchase / Replacement value	Y		Purchase / Replacement value	Purchase / Replacement value
111568	Replacement of Library Cards		Y		\$ 5.00	\$ 5.00
111628	Photocopying	See Admin Charges			See Admin Charges	See Admin Charges
111628	Computer printing (Off Internet)	per page	Y		\$ 1.00	\$ 1.00
111738	Internet Usage - Up to 15 minutes		Y		-	\$ 3.00
111738	Internet Usage - 15 - 30 minutes		Y		-	\$ 5.00
111738	Internet Usage - 30 min - 1 hour		Y		-	\$ 8.00
111888	Facsimile Transmissions within Australia	See Admin Charges			See Admin Charges	See Admin Charges
111618	Special events	advertised price	Y		-	\$ -
111628	DVD Cleaning	per DVD	Y		\$ 4.00	\$ 4.00
111628	Laminating	per A4 sheet	Y		\$ 2.00	\$ 2.00
111628	Laminating	card pouch	Y		\$ 0.60	\$ 0.60
111628	Scanning / Emailing	Up to 10 pages	Y			\$ 5.00
Pannawonica Library						
111828	Overdue account Administration Fee per book		Y		\$ 7.50	\$ 7.50
111828	Loss/Damage to Donated Library Books		Y		\$ 10.00	\$ 10.00
111828	Loss /Damage to State Library Books	as per State Library	Y		as per state Library	as per state Library
111828	Loss/Damage to Shire Library Book	Purchase / Replacement value	Y		Purchase / Replacement value	Purchase / Replacement value
111828	Replacement of Library Cards		Y		\$ 5.00	\$ 5.00
111738	Internet Usage - Up to 15 minutes		Y		\$ 3.00	\$ 3.00
111738	Internet Usage - 15 - 30 minutes		Y		\$ 5.00	\$ 5.00
111738	Internet Usage - 30 min - 1 hour		Y		\$ 8.00	\$ 8.00
111888	Facsimile Transmissions within Australia	See Admin Charges			See Admin Charges	See Admin Charges
111878	Special Event	advertised price	Y		advertised price	advertised price
111888	DVD Cleaning	per DVD	Y		\$ 4.00	\$ 4.00
111888	Laminating	per A4 sheet	Y		\$ 2.00	\$ 2.00
111888	Laminating	card pouch	Y		\$ 0.60	\$ 0.60
111888	Scanning / Emailing	Up to 10 pages	Y			\$ 5.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Community Facilities - Public Halls, Civic Centres, Sports Pavillion						
TOM PRICE GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
Venue GL	Trestle Tables (per day)	each	Y		\$ 3.00	\$ 3.00
Venue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 9.00	\$ 9.00
Venue GL	Chairs (per day)	each	Y		\$ 2.00	\$ 2.00
Venue GL	Chairs (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 6.00	\$ 6.00
Tom Price Bonds - For locations not listed below						
T1111	Bond - with Alcohol	per venue	N		\$ 1,000.00	\$ 1,000.00
T1111	Bond - without Alcohol	per venue	N		\$ 500.00	\$ 500.00
T1111	Key Bond	per key	N		\$ 100.00	\$ 100.00
T1111	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite, Tablet (Scoreboard Use Only)	per hire	N		\$ 500.00	\$ 500.00
Cancellation Fees						
Venue GL	No Notice		Y		100% of hire fee	100% of hire fee
Venue GL	24 hours Notice		Y		75% of hire fee	75% of hire fee
Venue GL	48 hours Notice		Y		50% of hire fee	50% of hire fee
Venue GL	1 week notice		Y		25% of hire fee	25% of hire fee
Venue GL	More than 1 week notice		N		No Charge	No Charge
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and equipment including external hire of equipment	per hour	Y		\$ 58.00	\$ 59.00
Venue GL	Failure to restack tables and chairs at venues	per hour	Y		\$ 58.00	\$ 59.00
Venue GL	Damaged or missing Trestle Tables	each	Y		\$ 250.00	\$ 250.00
Venue GL	Damaged or missing Chairs	each	Y		\$ 120.00	\$ 120.00
Venue GL	Other furniture and fittings damaged or missing	each	Y		replacement value	replacement value
Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor permit Application Fee	per session	Y		\$ 25.00	\$ 27.00
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night bookings</i>						
<i>Payment for permit required 2 weeks prior to facility hire</i>						
TOM PRICE VENUE HIRE						
Community Centre						
111048	Commercial /Business Functions - Day	per day	Y		\$ 227.00	\$ 228.50
111048	Commercial /Business Functions - Night	per night	Y		\$ 205.00	\$ 206.50
111048	Commercial /Business Functions - Day	per hour	Y		\$ 31.00	\$ 32.00
111048	Commercial /Business Functions - Night	per hour	Y		\$ 26.00	\$ 26.50
111048	Charitable/Community & Sport Groups - Day	per day	Y		\$ 190.00	\$ 191.50
111048	Charitable/Community & Sport Groups - Night	per night	Y		\$ 160.00	\$ 161.50
111048	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 25.00	\$ 25.50
111048	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 20.00	\$ 20.50
T1101	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1101	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1101	Key Bond		N		\$ 100.00	\$ 100.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i>						
<i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i>						
Civic Centre - Area W						
111038	Commercial /Business Functions - Day	per day	Y		\$ 216.00	\$ 217.50
111038	Commercial /Business Functions - Night	per night	Y		\$ 195.00	\$ 196.50
111038	Commercial /Business Functions - Day	per hour	Y		\$ 29.00	\$ 30.00
111038	Commercial /Business Functions - Night	per hour	Y		\$ 23.00	\$ 23.50
111038	Charitable/Community & Sport Groups - Day	per day	Y		\$ 180.00	\$ 181.50
111038	Charitable/Community & Sport Groups - Night	per night	Y		\$ 150.00	\$ 151.50
111038	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 23.00	\$ 23.50
111038	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 18.00	\$ 18.00
T1110	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1110	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1110	Key Bond		N		\$ 100.00	\$ 100.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i>						
<i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Clem Thompson Memorial Sports Pavilion Tom Price - Ground Floor						
110113	Commercial /Business Functions - Day	per day	Y		\$ 205.00	\$ 206.50
110113	Commercial /Business Functions - Night	per night	Y		\$ 185.00	\$ 186.50
110113	Commercial /Business Functions - Day	per hour	Y		\$ 31.00	\$ 32.00
110113	Commercial /Business Functions - Night	per hour	Y		\$ 31.00	\$ 31.50
110113	Charitable/Community & Sport Groups - Day	per day	Y		\$ 100.00	\$ 101.50
110113	Charitable/Community & Sport Groups - Night	per night	Y		\$ 100.00	\$ 101.50
110113	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 7.00	\$ 7.00
110113	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
110113	Sporting Groups (training purposes ONLY) - Day	per day	Y		\$ 12.00	\$ 12.00
110113	Sporting Groups (training purposes ONLY) - Night	per night	Y		\$ 12.00	\$ 12.00
110113	Sporting Groups (training purposes ONLY) - Day	per hour	Y		\$ 3.00	\$ 3.00
110113	Sporting Groups (training purposes ONLY) - Night	per hour	Y		\$ 3.00	\$ 3.00
T1108	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1108	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1108	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Clem Thompson Memorial Sports Pavilion - First Floor (function & bar area)						
110113	Commercial /Business Functions - Day	per day	Y		\$ 257.00	\$ 258.50
110113	Commercial /Business Functions - Night	per night	Y		\$ 257.00	\$ 258.50
110113	Commercial /Business Functions - Day	per hour	Y		\$ 31.00	\$ 31.50
110113	Commercial /Business Functions - Night	per hour	Y		\$ 26.00	\$ 26.50
110113	Charitable/Community & Sport Groups - Day	per day	Y		\$ 190.00	\$ 191.50
110113	Charitable/Community & Sport Groups - Night	per night	Y		\$ 190.00	\$ 191.50
110113	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 25.00	\$ 25.50
110113	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 20.00	\$ 20.50
T1108	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1108	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1108	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Tom Price Community Recreation Centre - Performing Arts Centre (TPSHC)						
111368	Commercial /Business Functions - Day	per day	Y		\$ 221.00	\$ 222.50
111368	Commercial /Business Functions - Night	per night	Y		\$ 200.00	\$ 201.50
111368	Commercial /Business Functions - Day	per hour	Y		\$ 30.00	\$ 31.00
111368	Commercial /Business Functions - Night	per hour	Y		\$ 24.00	\$ 24.50
111368	Charitable/Community & Sport Groups - Day	per day	Y		\$ 185.00	\$ 186.50
111368	Charitable/Community & Sport Groups - Night	per night	Y		\$ 155.00	\$ 156.50
111368	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 24.00	\$ 24.50
111368	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 29.00	\$ 29.50
T1103	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1103	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1103	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Tom Price Community Recreation Centre - Sports Hall/Gym						
111368	Commercial /Business Functions - Day	per day	Y		\$ 226.00	\$ 227.50
111368	Commercial /Business Functions - Night	per night	Y		\$ 205.00	\$ 206.50
111368	Commercial /Business Functions - Day	per hour	Y		\$ 36.00	\$ 36.50
111368	Commercial /Business Functions - Night	per hour	Y		\$ 31.00	\$ 31.50
111368	Charitable/Community & Sport Groups - Day	per day	Y		\$ 190.00	\$ 191.50
111368	Charitable/Community & Sport Groups - Night	per night	Y		\$ 160.00	\$ 161.50
111368	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 20.00	\$ 20.50
111368	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 25.00	\$ 25.50
T1105	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1105	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1105	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Tom Price Community Recreation Centre - Council Chambers/Meeting Room						
111368	Commercial /Business Functions - Day	per day	Y		\$ 108.00	\$ 109.50
111368	Commercial /Business Functions - Night	per night	Y		\$ 88.00	\$ 89.50
111368	Commercial /Business Functions - Day	per hour	Y		\$ 21.00	\$ 21.50
111368	Commercial /Business Functions - Night	per hour	Y		\$ 15.50	\$ 16.00
111368	Charitable/Community & Sport Groups - Day	per day	Y		\$ 85.00	\$ 86.50
111368	Charitable/Community & Sport Groups - Night	per night	Y		\$ 65.00	\$ 66.50
111368	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 15.00	\$ 15.50
111368	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 10.00	\$ 10.00
T1107	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1107	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1107	Key Bond		N		\$ 100.00	\$ 100.00
<p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p>						
<p><i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i></p>						
Tom Price Community Recreation Centre - Green Room						
111368	Commercial /Business Functions - Day	per day	Y		\$ 108.00	\$ 109.50
111368	Commercial /Business Functions - Night	per night	Y		\$ 88.00	\$ 89.50
111368	Commercial /Business Functions - Day	per hour	Y		\$ 21.00	\$ 21.50
111368	Commercial /Business Functions - Night	per hour	Y		\$ 15.50	\$ 16.00
111368	Charitable/Community & Sport Groups - Day	per day	Y		\$ 85.00	\$ 86.50
111368	Charitable/Community & Sport Groups - Night	per night	Y		\$ 65.00	\$ 66.50
111368	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 15.00	\$ 15.50
111368	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 10.00	\$ 10.00
T1103	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1103	Key Bond		N		\$ 100.00	\$ 100.00
<p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p>						
<p><i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i></p>						
Tom Price Community Recreation Centre - Crèche						
111368	Crèche	per year	Y		As per lease agreement	As per lease agreement
Tom Price Community Recreation Centre - Kitchen						
111368	Commercial /Business Functions - Day	per day	Y		\$ 103.00	\$ 104.50
111368	Commercial /Business Functions - Night	per night	Y		\$ 82.00	\$ 83.50
111368	Commercial /Business Functions - Day	per hour	Y		\$ 13.50	\$ 13.50
111368	Commercial /Business Functions - Night	per hour	Y		\$ 10.50	\$ 10.50
111368	Charitable/Community & Sport Groups - Day	per day	Y		\$ 80.00	\$ 81.50
111368	Charitable/Community & Sport Groups - Night	per night	Y		\$ 60.00	\$ 61.50
111368	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 10.00	\$ 10.00
111368	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
T1106	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1106	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1106	Key Bond		N		\$ 100.00	\$ 100.00
<p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p>						
<p><i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i></p>						
<p><i>Note: Venue Bond or Venue Hire Fees is NOT required when the kitchen is hired with other areas of the Tom Price Community Recreation Centre.</i></p>						
<p><i>Note: Hiring of the kitchen when NOT hiring another area of the Tom Price Community Recreation Centre will be a the discretion of the Shire of Ashburton as bookings may impinge on other events in the centre.</i></p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Minna Oval Canteen - Area W						
111318	Commercial /Business Functions - Day	per day	Y		\$ 103.00	\$ 104.50
111318	Commercial /Business Functions - Night	per night	Y		\$ 82.00	\$ 83.50
111318	Commercial /Business Functions - Day	per hour	Y		\$ 13.50	\$ 13.50
111318	Commercial /Business Functions - Night	per hour	Y		\$ 10.50	\$ 10.50
111318	Charitable/Community & Sport Groups - Day	per day	Y		\$ 80.00	\$ 81.50
111318	Charitable/Community & Sport Groups - Night	per night	Y		\$ 60.00	\$ 61.50
111318	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 10.00	\$ 10.00
111318	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
T1111	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1111	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1111	Key Bond		N		\$ 100.00	\$ 100.00
<p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p> <p><i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i></p>						
PARABURDOO GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
Venue GL	Trestle Tables	each	Y		\$ 3.00	\$ 3.00
Venue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 9.00	\$ 9.00
Venue GL	Chairs	each	Y		\$ 2.00	\$ 2.00
Venue GL	Chairs (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 6.00	\$ 6.00
Community Equipment Bond - External Hire Only						
T1200	Bond - with Alcohol	per venue	N		\$ 1,000.00	\$ 1,000.00
T1200	Bond - without Alcohol	per venue	N		\$ 500.00	\$ 500.00
T1200	Key Bond	per key	N		\$ 100.00	\$ 100.00
T1200	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns offsite.	per hire	N		\$ 500.00	\$ 500.00
Cancellation Fees						
Venue GL	No Notice		Y		100% of hire fee	100% of hire fee
Venue GL	24 hours Notice		Y		75% of hire fee	75% of hire fee
Venue GL	48 hours Notice		Y		50% of hire fee	50% of hire fee
Venue GL	1 week notice		Y		25% of hire fee	25% of hire fee
Venue GL	More than 1 week notice		N		No Charge	No Charge
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and Equipment (chairs & tables)	per hour	Y		\$ 60.00	\$ 59.00
Venue GL	Failure to restack tables and chairs at venues	per hour	Y		\$ 60.00	\$ 59.00
Venue GL	Damaged or missing Trestle Tables	each	Y		\$ 250.00	\$ 250.00
Venue GL	Damaged or missing Chairs	each	Y		\$ 120.00	\$ 120.00
Venue GL	Other furniture and fittings damaged or missing	each	Y		replacement value	replacement value
Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor permit Application Fee	per session	N		\$ 25.00	\$ 27.00
<p><i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i></p> <p><i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</i></p> <p><i>Payment for permit required 2 weeks prior to facility hire</i></p>						
PARABURDOO VENUE HIRE						
Ashburton Hall						
111028	Commercial /Business Functions - Day	per day	Y		\$ 227.00	\$ 228.50
111028	Commercial /Business Functions - Night	per night	Y		\$ 205.00	\$ 206.50
111028	Commercial /Business Functions - Day	per hour	Y		\$ 31.00	\$ 31.50
111028	Commercial /Business Functions - Night	per hour	Y		\$ 26.00	\$ 26.50
111028	Charitable/Community & Sport Groups - Day	per day	Y		\$ 190.00	\$ 191.50
111028	Charitable/Community & Sport Groups - Night	per night	Y		\$ 160.00	\$ 161.50
111028	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 25.00	\$ 25.50
111028	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 20.00	\$ 20.50
T1201	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1201	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1201	Key Bond		N		\$ 100.00	\$ 100.00
<p><i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i></p> <p><i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i></p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Lesser Room (meeting room connected to Ashburton Hall)						
111058	Commercial /Business Functions - Day	per day	Y		\$ 108.00	\$ 109.50
111058	Commercial /Business Functions - Night	per night	Y		\$ 88.00	\$ 89.50
111058	Commercial /Business Functions - Day	per hour	Y		\$ 21.00	\$ 21.50
111058	Commercial /Business Functions - Night	per hour	Y		\$ 15.50	\$ 16.00
111058	Charitable/Community & Sport Groups - Day	per day	Y		\$ 85.00	\$ 86.50
111058	Charitable/Community & Sport Groups - Night	per night	Y		\$ 65.00	\$ 66.50
111058	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 15.00	\$ 15.50
111058	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 10.00	\$ 10.00
T1203	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1203	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1203	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p> <p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Sports Pavilion Parburdoo						
111438	Commercial /Business Functions - Day	per day	Y		\$ 205.00	\$ 206.50
111438	Commercial /Business Functions - Night	per night	Y		\$ 185.00	\$ 186.50
111438	Commercial /Business Functions - Day	per hour	Y		\$ 28.00	\$ 28.50
111438	Commercial /Business Functions - Night	per hour	Y		\$ 17.50	\$ 18.00
111438	Charitable/Community & Sport Groups - Day	per day	Y		\$ 170.00	\$ 171.50
111438	Charitable/Community & Sport Groups - Night	per night	Y		\$ 140.00	\$ 141.50
111438	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 22.00	\$ 22.50
111438	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 17.00	\$ 17.50
T1205	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1205	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1205	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p> <p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Parburdoo Sports Pavilion Spare Room						
111438	Commercial /Business Functions - Day	per day	Y		\$ 108.00	\$ 109.50
111438	Commercial /Business Functions - Night	per night	Y		\$ 88.00	\$ 89.50
111438	Commercial /Business Functions - Day	per hour	Y		\$ 21.00	\$ 21.50
111438	Commercial /Business Functions - Night	per hour	Y		\$ 15.50	\$ 16.00
111438	Charitable/Community & Sport Groups - Day	per day	Y		\$ 85.00	\$ 86.50
111438	Charitable/Community & Sport Groups - Night	per night	Y		\$ 65.00	\$ 66.50
111438	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 15.00	\$ 15.50
111438	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 10.00	\$ 10.00
T1205	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1205	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1205	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p> <p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Parburdoo Oval Changerooms, Canteen & Toilets						
111429	Commercial /Business Functions - Day	per day	Y		\$ 103.00	\$ 103.00
111429	Commercial /Business Functions - Night	per night	Y		\$ 82.00	\$ 82.00
111429	Commercial /Business Functions - Day	per hour	Y		\$ 13.50	\$ 13.50
111429	Commercial /Business Functions - Night	per hour	Y		\$ 10.50	\$ 10.50
111429	Charitable/Community & Sport Groups - Day	per day	Y		\$ 80.00	\$ 80.00
111429	Charitable/Community & Sport Groups - Night	per night	Y		\$ 60.00	\$ 60.00
111429	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 10.00	\$ 10.00
111429	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
T1202	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1202	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1202	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p> <p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p> <p>Note: Charge not applicable for sport group training.</p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
ONSLow GENERAL CHARGES						
Community Equipment Hire - External Hire Only						
Venue GL	Trestle Tables	each	Y		\$ 3.00	\$ 3.00
Venue GL	Trestle Tables (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 9.00	\$ 9.00
Venue GL	Chairs	each	Y		\$ 2.00	\$ 2.00
Venue GL	Chairs (weekend hire - must be collected Friday and return Monday)	each	Y		\$ 6.00	\$ 6.00
Onslow Bonds - For locations not listed below						
T1305	Bond - with Alcohol	per venue	N		\$ 1,000.00	\$ 1,000.00
T1305	Bond - without Alcohol	per venue	N		\$ 500.00	\$ 500.00
T1305	Key Bond	per key	N		\$ 100.00	\$ 100.00
T1305	Community Equipment Bond - for use urns, tables, chairs, whiteboards, lecturns, stages offsite.	per hire	N		\$ 500.00	\$ 500.00
Cancellation Fees						
Venue GL	No Notice		Y		100% of hire fee	100% of hire fee
Venue GL	24 hours Notice		Y		75% of hire fee	75% of hire fee
Venue GL	48 hours Notice		Y		50% of hire fee	50% of hire fee
Venue GL	1 week notice		Y		25% of hire fee	25% of hire fee
Venue GL	More than 1 week notice		N		No Charge	No Charge
Cleaning Charges						
Venue GL	Failure to clean and tidy venue and Equipment (chairs & tables)	per hour	Y		\$ 60.00	\$ 59.00
Venue GL	Failure to restack tables and chairs at venues	per hour	Y		\$ 60.00	\$ 59.00
Venue GL	Damaged or missing Trestle Tables	each	Y		\$ 250.00	\$ 250.00
Venue GL	Damaged or missing Chairs	each	Y		\$ 120.00	\$ 120.00
	Other furniture and fittings damaged or missing	each	Y		replacement value	replacement value
Liquor permit - Require when consuming alcohol on any Shire of Ashburton Premises						
111294	Liquor permit Application Fee	per session	Y		\$ 26.00	\$ 27.00
<i>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</i>						
<i>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night bookings</i>						
<i>Payment for permit required 2 weeks prior to facility hire</i>						
Onslow Multi Purpose Centre - Sports Hall						
MPI01-000-033	Commercial /Business Functions - Day	per day	Y		\$ 227.00	\$ 228.50
MPI01-000-033	Commercial /Business Functions - Night	per night	Y		\$ 205.00	\$ 206.50
MPI01-000-033	Commercial /Business Functions - Day	per hour	Y		\$ 31.00	\$ 31.50
MPI01-000-033	Commercial /Business Functions - Night	per hour	Y		\$ 26.00	\$ 26.50
MPI01-000-033	Charitable/Community & Sport Groups - Day	per day	Y		\$ 190.00	\$ 191.50
MPI01-000-033	Charitable/Community & Sport Groups - Night	per night	Y		\$ 160.00	\$ 161.50
MPI01-000-033	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 25.00	\$ 25.50
MPI01-000-033	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 20.00	\$ 20.50
MPI01-000-033	Casual Admittance (when not hiring venue)	per person/per hour	Y		\$ 2.00	\$ 2.00
MPI01-000-033	Failure to turn off air conditioner in Sports Hall		Y		\$ 52.00	\$ 52.00
T1306	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1306	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1306	Key Bond		N		\$ 100.00	\$ 100.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i>						
<i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i>						
Onslow Multi Purpose Centre - Kitchen (when not part of other venue hire)						
MPI01-000-033	Commercial /Business Functions - Day	per day	Y		\$ 103.00	\$ 104.50
MPI01-000-033	Commercial /Business Functions - Night	per night	Y		\$ 82.00	\$ 83.50
MPI01-000-033	Commercial /Business Functions - Day	per hour	Y		\$ 13.50	\$ 13.50
MPI01-000-033	Commercial /Business Functions - Night	per hour	Y		\$ 10.50	\$ 10.50
MPI01-000-033	Charitable/Community & Sport Groups - Day	per day	Y		\$ 80.00	\$ 81.50
MPI01-000-033	Charitable/Community & Sport Groups - Night	per night	Y		\$ 60.00	\$ 61.50
MPI01-000-033	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 10.00	\$ 10.00
MPI01-000-033	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
T1308	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1308	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1308	Key Bond		N		\$ 100.00	\$ 100.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</i>						
<i>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</i>						
<i>Note: Bond or Hire Fees are NOT required when the kitchen is hired with other areas of the Multi Purpose Centre</i>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Onslow Basketball Courts Canteen/Changeroom/Toilets						
MPI07-000-033	Commercial /Business Functions - Day	per day	Y		\$ 103.00	\$ 104.50
MPI07-000-033	Commercial /Business Functions - Night	per night	Y		\$ 82.00	\$ 83.50
MPI07-000-033	Commercial /Business Functions - Day	per hour	Y		\$ 13.50	\$ 13.50
MPI07-000-033	Commercial /Business Functions - Night	per hour	Y		\$ 10.50	\$ 10.50
MPI07-000-033	Charitable/Community & Sport Groups - Day	per day	Y		\$ 80.00	\$ 81.50
MPI07-000-033	Charitable/Community & Sport Groups - Night	per night	Y		\$ 60.00	\$ 61.50
MPI07-000-033	Charitable/Community & Sport Groups - Day	per hour	Y		\$ 10.00	\$ 10.00
MPI07-000-033	Charitable/Community & Sport Groups - Night	per hour	Y		\$ 7.00	\$ 7.00
T1308	Bond - with Alcohol		N		\$ 1,000.00	\$ 1,000.00
T1308	Bond - without Alcohol		N		\$ 500.00	\$ 500.00
T1308	Key Bond		N		\$ 100.00	\$ 100.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings if booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Community Facilities - Swimming Pools						
VIC HAYTON MEMORIAL SWIMMING POOL						
Entry Fees						
113713	Adults (17 years & over)	per person	Y		\$ 5.00	\$ 5.00
113703	Children (5 - 17 years)	per person	Y		\$ 3.00	\$ 3.00
113743	Infants (0 - 4 years)	per person	Y		\$ 1.00	\$ 1.00
113753	Pensioners	per person	Y		\$ 2.50	\$ 2.50
113723	Spectator	per person	Y		\$ 1.00	\$ 1.00
113733	Vacation Swimmer - Education Program per child	per person	Y		\$ 2.50	\$ 2.50
113783	In Term School Swim Program per child	per person	Y		\$ 2.50	\$ 2.50
113903	Swimming Carnivals per child	per person	Y		\$ 2.50	\$ 2.50
Multi Entry Passes						
113714	10 Adult multi entry pass	per pass	Y		\$ 35.00	\$ 35.00
113714	20 Adult multi entry pass	per pass	Y		\$ 65.00	\$ 65.00
113715	10 Child multi entry pass	per pass	Y		\$ 25.00	\$ 25.00
113715	20 Child multi entry pass	per pass	Y		\$ 50.00	\$ 50.00
Monthly Pass						
113873	Child	per person	Y		\$ 35.00	\$ 35.00
113873	Adult	per person	Y		\$ 50.00	\$ 50.00
113873	Family (2 x adults 2 x children)	per person	Y		\$ 125.00	\$ 125.00
113873	Extra child to be added to family pass	per person	Y		\$ 15.00	\$ 15.00
Season Pass						
113853	Child	per person	Y		\$ 120.00	\$ 120.00
113853	Adult	per person	Y		\$ 170.00	\$ 170.00
113853	Family (2 x adults 2 x children)	per person	Y		\$ 350.00	\$ 350.00
113853	Extra child to be added to family pass	per person	Y		\$ 25.00	\$ 25.00
<p>All Swimming Club members are entitled to a 20% discount to all Multi Entry Passes, Monthly Passes and Season Passes.</p>						
<p>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</p>						
Companion Card Holder						
<p>A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for.</p>						
Swimming Programs/Courses						
113883	Private Tuition and other Courses		N		Ruling Market Rates	Ruling Market Rates
113883	Bronze Medallion (including award fees)	per person	Y		\$ 200.00	\$ 200.00
113883	Bronze Medallion Requalification (including award fees)	per person	Y		\$ 90.00	\$ 90.00
113883	Resuscitation (including award fees)	per person	Y		\$ 60.00	\$ 60.00
113883	Resuscitation Requalification (including award fees)	per person	Y		\$ 50.00	\$ 50.00
113883	Austswim (includes manual and examination)	per person	Y		\$ 310.00	\$ 310.00
113433	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics		N		Ruling Market Rates	Ruling Market Rates
Hire of Inflatable						
113893	Private use	per hour	Y		\$ 100.00	\$ 100.00
113893	Usage hire (as part of normal inflatable times)	per person	Y		\$ 2.00	\$ 2.00
Facilities Hire						
113493	Pool Hire - Private Functions	per hour	Y		\$ 200.00	\$ 200.00
113494	Lane Hire	per hour/per lane	Y		\$ 10.00	\$ 10.00
113495	Babies Pool Hire	per hour	Y		\$ 10.00	\$ 10.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</p>						
<p>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Sales						
113473	Pro-Shop		Y		As per retail prices.	As per retail prices.
113483	Kiosk Sales		Y		As per retail prices.	As per retail prices.
Venue Bond						
T1109	Bond		N		\$ 500.00	\$ 500.00
T1109	Bond - Key		N		\$ 100.00	\$ 100.00
QUENTIN BROAD SWIMMING POOL						
Entry Fees						
111138	Adults (17 years & over)	per person	Y		\$ 5.00	\$ 5.00
111148	Children (6 - 17 years)	per person	Y		\$ 3.00	\$ 3.00
111158	Children under 6 years Infant Child	per person	Y		\$ 1.00	\$ 1.00
111168	Pensioners	per person	Y		\$ 2.50	\$ 2.50
111228	Spectator	per person	Y		\$ 1.00	\$ 1.00
111268	Vacation Swimmer - Education Program per child	per person	Y		\$ 2.50	\$ 2.50
111198	In Term School Swim Program per child	per person	Y		\$ 2.50	\$ 2.50
111289	Swimming Carnivals per child	per person	Y		\$ 2.50	\$ 2.50
Multi Entry Passes						
111139	10 Adult multi entry pass	per pass	Y		\$ 35.00	\$ 35.00
111139	20 Adult multi entry pass	per pass	Y		\$ 65.00	\$ 65.00
111140	10 Child multi entry pass	per pass	Y		\$ 25.00	\$ 25.00
111140	20 Child multi entry pass	per pass	Y		\$ 50.00	\$ 50.00
Monthly Pass						
111258	Child	per person	Y		\$ 35.00	\$ 35.00
111258	Adult	per person	Y		\$ 50.00	\$ 50.00
111258	Family (2 x adults 2 x children)	per person	Y		\$ 125.00	\$ 125.00
111258	Extra child to be added to family pass	per person	Y		\$ 15.00	\$ 15.00
Season Pass						
111248	Child	per person	Y		\$ 120.00	\$ 120.00
111248	Adult	per person	Y		\$ 170.00	\$ 170.00
111248	Family (2 x adults 2 x children)	per person	Y		\$ 350.00	\$ 350.00
111248	Extra child to be added to family pass	per person	Y		\$ 25.00	\$ 25.00
<i>All Swimming Club members are entitled to a 20% discount to all Multi Entry Passes, Monthly Passes and Season Passes.</i>						
<i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i>						
Companion Card Holder						
<i>A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for.</i>						
Swimming Programs/Courses						
111288	Private Tuition and other Courses		N		Ruling Market Rates	Ruling Market Rates
111288	Bronze Medallion (including award fees)	per person	Y		\$ 200.00	\$ 200.00
111288	Bronze Medallion Requalification (including award fees)	per person	Y		\$ 90.00	\$ 90.00
111288	Resuscitation (including award fees)	per person	Y		\$ 60.00	\$ 60.00
111288	Resuscitation Requalification (including award fees)	per person	Y		\$ 50.00	\$ 50.00
111288	Austswim (includes manual and examination)	per person	Y		\$ 310.00	\$ 310.00
111288	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics		N		Ruling Market Rates	Ruling Market Rates
Hire of Inflatable						
111298	Private use	per hour	Y		\$ 100.00	\$ 100.00
111298	Usage hire (as part of Shire normal inflatable times)	per person	Y		\$ 2.00	\$ 2.00
Facilities Hire						
111218	Pool Hire - Private Functions	per hour	Y		\$ 200.00	\$ 200.00
111218	Lane Hire	per hour/per lane	Y		\$ 10.00	\$ 10.00
111218	Babies Pool Hire	per hour	Y		\$ 10.00	\$ 10.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i>						
<i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i>						
Sales						
111208	Pro-Shop		Y		As per retail prices.	As per retail prices.
110103	Kiosk Sales		Y		As per retail prices.	As per retail prices.
Venue Bond						
T1206	Bond		N		\$ 500.00	\$ 500.00
T1206	Bond - Key		N		\$ 100.00	\$ 100.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
ONSLow SWIMMING POOL						
Entry Fees						
111340	Adults (17 years & over)	per person	Y			\$ 5.00
111335	Children (6 - 17 years)	per person	Y			\$ 3.00
111345	Children under 6 years Infant Child	per person	Y			\$ 1.00
111350	Pensioners	per person	Y			\$ 2.50
111365	Spectator	per person	Y			\$ 1.00
111385	Vacation Swimmer - Education Program per child	per person	Y			\$ 2.50
111380	In Term School Swim Program per child	per person	Y			\$ 2.50
111505	Swimming Carnivals per child	per person	Y			\$ 2.50
Multi Entry Passes						
111360	10 Adult multi entry pass	per pass	Y			\$ 35.00
111360	20 Adult multi entry pass	per pass	Y			\$ 65.00
111355	10 Child multi entry pass	per pass	Y			\$ 25.00
111355	20 Child multi entry pass	per pass	Y			\$ 50.00
Monthly Pass						
111375	Child	per person	Y			\$ 35.00
111375	Adult	per person	Y			\$ 50.00
111375	Family (2 x adults 2 x children)	per person	Y			\$ 125.00
111375	Extra child to be added to family pass	per person	Y			\$ 15.00
Season Pass						
111370	Child	per person	Y			\$ 120.00
111370	Adult	per person	Y			\$ 170.00
111370	Family (2 x adults 2 x children)	per person	Y			\$ 350.00
111370	Extra child to be added to family pass	per person	Y			\$ 25.00
<i>All Swimming Club members are entitled to a 20% discount to all Multi Entry Passes, Monthly Passes and Season Passes.</i>						
<i>Note: Season Pool Passes can be used at ANY Shire of Ashburton public Swimming Pools</i>						
Companion Card Holder						
<i>A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for.</i>						
Swimming Programs/Courses						
111390	Private Tuition and other Courses		N			Ruling Market Rates
111390	Bronze Medallion (including award fees)	per person	Y			\$ 200.00
111390	Bronze Medallion Requalification (including award fees)	per person	Y			\$ 90.00
111390	Resuscitation (including award fees)	per person	Y			\$ 60.00
111390	Resuscitation Requalification (including award fees)	per person	Y			\$ 50.00
111390	Austswim (includes manual and examination)	per person	Y			\$ 310.00
111390	*Pool Lifeguard Course, Aqua Fitness Instructor & Infant Aquatics		N			Ruling Market Rates
Hire of Inflatable						
111395	Private use	per hour	Y			\$ 100.00
111535	Usage hire (as part of Shire normal inflatable times)	per person	Y			Ruling Market Rates
Facilities Hire						
111535	Pool Hire - Private Functions	per hour	Y			\$ 200.00
111535	Lane Hire	per hour/per lane	Y			\$ 10.00
111535	Babies Pool Hire	per hour	Y			\$ 10.00
<i>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and younger</i>						
<i>Note: Hiring of lanes and babies pool will be assessed in relation to other events, requirements and usage of the facility.</i>						
Sales						
111530	Pro-Shop		Y			As per retail prices.
111525	Kiosk Sales		Y			As per retail prices.
Venue Bond						
T1310	Bond		N			\$ 500.00
T1310	Bond - Key		N			\$ 100.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Parks & Ovals						
TOM PRICE SPORTS OVAL FEES						
<p>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</p>						
<p>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</p>						
Village Green Tom Price Town Centre						
111318	Commercial/Business Functions	per day	Y		\$ 60.00	\$ 61.50
111318	Commercial/Business Functions	per night	Y		\$ 40.00	\$ 41.00
111318	Commercial/Business Functions	per hour	Y		\$ 10.00	\$ 10.00
111318	Charitable/Community Sport Groups	per day	Y		\$ 50.00	\$ 51.50
111318	Charitable/Community Sport Groups	per night	Y		\$ 30.00	\$ 31.00
111318	Charitable/Community Sport Groups	per hour	Y		\$ 3.00	\$ 3.00
111293	Line Marking Paint	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Oval Hire Usage - Training Field						
111308	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111308	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111308	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111308	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111308	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.50
111308	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 41.50
111308	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111308	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111308	Light Usage	per hour	Y		\$ 10.50	\$ 11.00
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Oval Hire Usage - Clem Thompson Memorial Oval						
111338	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111338	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111338	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111338	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111338	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.50
111338	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 40.50
111338	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111338	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111338	Light Usage 100%	per hour	Y		\$ 28.00	\$ 29.50
111338	Light Usage 60%	per hour	Y		\$ 16.80	\$ 17.50
111338	Light Usage 40%	per hour	Y		\$ 11.20	\$ 11.80
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
Oval Hire Usage - Tjiluna Oval						
111358	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111358	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111358	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111358	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111358	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.50
111358	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 40.50
111358	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111358	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111358	Light Usage	per tower per hour	Y		\$ 7.50	\$ 7.50
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings If booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Oval Hire Usage - Minna Oval						
111318	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111318	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111318	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111318	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111318	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.50
111318	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 41.00
111318	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111318	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
<p>Note: For All Day and All Night bookings if booking for more than 5 consecutive days/nights (24hr period) 50% discount will be applied</p>						
PARABURDOO SPORTS OVAL FEES						
<p>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</p>						
<p>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</p>						
Peter Sutherland Oval - Paraburdo						
111348	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111348	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111348	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111348	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111348	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.50
111348	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 41.00
111348	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111348	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111348	Light Usage	per tower per hour	Y		\$ 7.50	\$ 7.50
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</p>						
Paraburdo Top Oval - Paraburdo						
111424	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111424	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111424	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111424	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111424	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.00
111424	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 41.00
111424	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111424	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.</p>						
ONSLow SPORTS OVAL FEES						
<p>Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am</p>						
<p>Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings</p>						
Onslow Oval - Thalanyji Oval						
111481	Commercial /Business Functions	per day	Y		\$ 72.00	\$ 73.50
111481	Commercial /Business Functions	per night	Y		\$ 52.00	\$ 53.50
111481	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111481	Commercial /Business Functions	per hour	Y		\$ 15.50	\$ 16.00
111481	Charitable/Community & Sport Groups	per day	Y		\$ 60.00	\$ 61.00
111481	Charitable/Community & Sport Groups	per night	Y		\$ 40.00	\$ 41.00
111481	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111481	Charitable/Community & Sport Groups	per hour	Y		\$ 4.00	\$ 4.00
111481	Onslow (Onslow Oval)	per token	Y		\$ 8.50	\$ 8.50
111293	Line Marking Paint (12 cans per box)	per can	Y		\$ 6.00	\$ 6.00
<p>Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under</p>						
<p>Note: \$8.50 will provide 4 x light towers @ 100 lux (full strength) for 15 minutes or 4 x light towers @ 50 lux (half strength) for 30 minutes</p>						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Other Sports & Recreation						
BASKETBALL / NETBALL COURTS						
Note: Day Time: 8.00am to 6.00pm Night Time: 6.00pm to 8.00am						
Note: The general hourly rate will be additional to any hours the oval is hired outside the allocated time frames for All Day and All Night' bookings						
Tom Price Courts						
111328	Commercial /Business Functions	per day	Y		\$ 52.00	\$ 53.00
111328	Commercial /Business Functions	per night	Y		\$ 31.00	\$ 32.00
111328	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111328	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111328	Charitable/Community & Sport Groups	per day	Y		\$ 30.00	\$ 30.50
111328	Charitable/Community & Sport Groups	per night	Y		\$ 20.00	\$ 20.50
111328	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111328	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111328	Lights	per hour	Y		\$ 10.50	\$ 10.50
Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under						
Paraburdoo Courts						
111418	Commercial /Business Functions	per day	Y		\$ 52.00	\$ 53.00
111418	Commercial /Business Functions	per night	Y		\$ 31.00	\$ 32.00
111418	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111418	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111418	Charitable/Community & Sport Groups	per day	Y		\$ 30.00	\$ 30.50
111418	Charitable/Community & Sport Groups	per night	Y		\$ 20.00	\$ 20.50
111418	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111418	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111418	Lights	per hour	Y		\$ 10.50	\$ 10.50
Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under						
Onslow Courts						
111482	Commercial /Business Functions	per day	Y		\$ 52.00	\$ 53.00
111482	Commercial /Business Functions	per night	Y		\$ 31.00	\$ 32.00
111482	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111482	Commercial /Business Functions	per hour	Y		\$ 10.50	\$ 10.50
111482	Charitable/Community & Sport Groups	per day	Y		\$ 30.00	\$ 30.50
111482	Charitable/Community & Sport Groups	per night	Y		\$ 20.00	\$ 20.50
111482	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111482	Charitable/Community & Sport Groups	per hour	Y		\$ 5.00	\$ 5.00
111482	Lights	per hour	Y		\$ 9.00	\$ 10.50
Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under						
PARABURDOO INDOOR CRICKET NETS						
Paraburdoo Enclosed Cricket Area						
111439	Commercial /Business Functions	per day	Y		\$ 31.00	\$ 31.50
111439	Commercial /Business Functions	per night	Y		\$ 26.00	\$ 26.50
111439	Commercial /Business Functions	per hour	Y		\$ 5.50	\$ 5.50
111439	Commercial /Business Functions	per hour	Y		\$ 5.50	\$ 5.50
111439	Charitable/Community & Sport Groups	per day	Y		\$ 20.00	\$ 20.50
111439	Charitable/Community & Sport Groups	per night	Y		\$ 15.00	\$ 15.50
111439	Charitable/Community & Sport Groups	per hour	Y		\$ 3.50	\$ 3.50
111439	Charitable/Community & Sport Groups	per hour	Y		\$ 3.50	\$ 3.50
111439	Lights	per hour	Y		\$ 6.50	\$ 6.50
Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under.						
TENNIS COURTS						
Onslow Tennis Courts						
111483	Hourly Court Hire	per court	Y		\$ 8.00	\$ 8.00
111483	1/2 Day Court Hire	per court	Y		\$ 25.00	\$ 25.00
111483	Full Day Court Hire	per court	Y		\$ 50.00	\$ 50.00
111483	Light usage - as per coin operated mechanism	per hour	Y		\$ 9.00	\$ 9.00
111483	Onslow Tennis Club Usage - per member yearly fee		Y		\$ 65.00	\$ 65.00
T1305	Key Bond		N		\$ 25.00	\$ 25.00
Note: A 50% Discount is applicable on all above venue hire charges for any junior organisation (non for profit) - booking must be specifically for children 17 years and under						
Books to be audited 2 times a year (Summer and Winter) and fees payable from that date						
Onslow Tennis club to have 1 weekend session (Both Courts, half day / evening) and up to 2 weekdays only (Both Courts)						

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
ONSLow COMMUNITY GARDEN						
Hire Charges						
111485	Corporate use Fee	per day/night	Y		\$ 103.00	\$ 103.00
111485	Pizza Oven (Purchase of wood for oven)	per day/night	Y		\$ 31.00	\$ 31.00
111485	Kitchen Fee	per day/night	Y		\$ 21.00	\$ 21.00
T1303	Bond - with alcohol		N		\$ 100.00	\$ 100.00
T1303	Bond - without alcohol		N		\$ 50.00	\$ 50.00
ONSLow GYM						
Membership						
111479	Adult	per day	Y		\$ 9.50	\$ 9.50
111479	Adult	per week	Y		\$ 48.00	\$ 48.00
111479	Adult	per month	Y		\$ 119.00	\$ 119.00
111479	Adult	per 1/2 year	Y		\$ 365.00	\$ 365.00
111479	Adult	per year	Y		\$ 510.00	\$ 510.00
111479	Family	per 1/2 year	Y		\$ 495.00	\$ 495.00
111479	Family	per year	Y		\$ 640.00	\$ 640.00
111479	Replacement Charge for Lost Cards	each	Y		\$ 35.00	\$ 35.00
T1304	Card Bond - reimbursed on return of Card		N		\$ 15.00	\$ 15.00
Pensioner / Health Care Card Membership						
111479	Pensioner/Health Care Card	per day	Y		\$ 7.00	\$ 7.00
111479	Pensioner/Health Care Card	per week	Y		\$ 33.00	\$ 33.00
111479	Pensioner/Health Care Card	per month	Y		\$ 95.00	\$ 95.00
111479	Pensioner/Health Care Card	per 1/2 year	Y		\$ 325.00	\$ 325.00
111479	Pensioner/Health Care Card	per year	Y		\$ 430.00	\$ 430.00
Companion Card Holder						
<i>A Companion Card holder is entitled to free access to this venue when the holder is accompanying the person being cared for.</i>						
Corporate Use						
111479	Administration Fee for Corporate/Businesses	one-off fee	Y		\$ 100.00	\$ 100.00
111479	Corporate/Business Card Access (invoiced monthly)	per person per Day	Y		\$ 7.00	\$ 7.00
<i>Note: Miss use of the card will result in cancellation of card and an administration fee being issued</i>						
OTHER RECREATION AND SPORT						
118873	Crushers Cricket Team	per year	Y		per lease agreement	per lease agreement
118873	Crushers Sporting Club	per year	Y		per lease agreement	per lease agreement
118873	Fortescue Cricket Association	per year	Y		per lease agreement	per lease agreement
118873	Fortescue Junior Football League	per year	Y		per lease agreement	per lease agreement
118873	Impala Kart Club Inc.	per year	Y		per lease agreement	per lease agreement
118873	Jundunmunnah Nameless Festival	per year	Y		per lease agreement	per lease agreement
118873	Minister for Education - Minna Oval	per year	Y		per lease agreement	per lease agreement
118873	Mountain View Sporting Club	per year	Y		per lease agreement	per lease agreement
118873	Nameless Family Playgroup	per year	Y		per lease agreement	per lease agreement
MPI04-000-033	One Tree Community Services	per year	Y		per lease agreement	per lease agreement
111485	Onslow Community Garden	per year	Y		per lease agreement	per lease agreement
118873	Onslow Motorcross and Enduro Club	per year	Y		per lease agreement	per lease agreement
118873	Onslow Rodeo Association (Grounds)	per year	Y		per lease agreement	per lease agreement
118873	Onslow Rodeo Association (Stables)	per year	Y		per lease agreement	per lease agreement
118873	Onslow Sports Club	per year	Y		per lease agreement	per lease agreement
118873	Panthers Football Club	per year	Y		per lease agreement	per lease agreement
118873	Paraburdoo Netball Association	per year	Y		per lease agreement	per lease agreement
118873	Paraburdoo Squash Racquets Association	per year	Y		per lease agreement	per lease agreement
118873	Paraburdoo Swimming Club	per year	Y		per lease agreement	per lease agreement
118873	Paraburdoo Tennis Club	per year	Y		per lease agreement	per lease agreement
118873	Paraburdoo Toy Library	per year	Y		per lease agreement	per lease agreement
118873	Scorchers Cricket Club	per year	Y		per lease agreement	per lease agreement

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
118873	Sunshine Playgroup	per year	Y		per lease agreement	per lease agreement
118873	Tigers Football Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Amateur Swimming Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Arts & Crafts Society	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Basketball Association	per year	Y		per lease agreement	per lease agreement
118873	Tom Price BMX Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Bowling Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Diamond Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Gymnastics	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Horse & Pony Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Junior Soccer Association	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Motorcycle Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Netball Association	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Performing Arts	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Speedway Association	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Sporting Shooters Association Inc.	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Squash Racquets Association	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Tennis Club	per year	Y		per lease agreement	per lease agreement
118873	Tom Price Touch Association	per year	Y		per lease agreement	per lease agreement
118873	Town Football Club	per year	Y		per lease agreement	per lease agreement
118873	Towns Cricket Club	per year	Y		per lease agreement	per lease agreement
118873	V Swans	per year	Y		per lease agreement	per lease agreement
118873	Horse Agistment Registration Fee	per horse per annum	Y			\$ 50.00
OTHER HOUSING						
ONSLow AGED CARE UNITS						
090928	Carinya Unit 1	per week	N		per lease agreement	per lease agreement
090928	Carinya Unit 2	per week	N		per lease agreement	per lease agreement
090928	Carinya Unit 3	per week	N		per lease agreement	per lease agreement
090928	Carinya Unit 4	per week	N		per lease agreement	per lease agreement
090928	Carinya Unit 5	per week	N		per lease agreement	per lease agreement
Carinya Units Rent - In accordance with Dept. Housing & Works Guidelines (is means tested)						
090938	Senior Citizen Unit 1	per week	N		per lease agreement	per lease agreement
090938	Senior Citizen Unit 2	per week	N		per lease agreement	per lease agreement
090938	Senior Citizen Unit 3	per week	N		per lease agreement	per lease agreement
090938	Senior Citizen Unit 4	per week	N		per lease agreement	per lease agreement
090938	Senior Citizen Unit 5	per week	N		per lease agreement	per lease agreement
Senior Citizens Units - In accordance with Dept. Housing & Works Guidelines (is means tested)						
T4602	BOND	per lease	N		4 weeks rent	4 weeks rent
COMMUNITY, YOUTH AND CULTURAL PROGRAMS AND EVENTS						
Programs and Events						
EVI09-000-033	School Holiday Program	as per advertised price	Y		as per advertised price	as per advertised price
111948	Cultural Events	as per advertised price	Y		as per advertised price	as per advertised price
111958	Cultural Events	as per advertised price	Y		as per advertised price	as per advertised price

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
BUSINESS UNIT: INFRASTRUCTURE SERVICES						
Sanitation						
HOUSEHOLD / DOMESTIC REFUSE COLLECTION						
Household / Domestic Waste Receptacle Charges						
102603	Weekly service - 240 litre bin	per receptacle per year	N		\$ 453.00	\$ 453.00
102683	Weekly service - Additional 240 litre bin	per receptacle per year	N		\$ 453.00	\$ 453.00
102633	Non Rateable Land - Weekly 240 litre bin	per receptacle per year	N		\$ 453.00	\$ 453.00
102633	New / replacement 240 litre bin	per bin	N		\$ 153.00	\$ 153.00
COMMERCIAL / INDUSTRIAL REFUSE COLLECTION						
Commercial / Industrial Waste Receptacle Charge						
102763	Weekly service - 240 litre bin	per receptacle per year	N		\$ 800.00	\$ 800.00
102763	Weekly service - 600 litre Bulk Bin	per receptacle per year	N		\$ 1,200.00	\$ 1,200.00
102763	Weekly service - 1.1m3 Bulk Bin	per receptacle per year	N		\$ 1,700.00	\$ 1,700.00
102633	New / replacement 240 litre bin	per bin	N		\$ 153.00	\$ 153.00
102633	New / replacement 1100 m3 bin	per bin	N		\$ 650.00	\$ 650.00
COMMUNITY GROUP REFUSE COLLECTION						
Community Group Waste Receptacle Charge						
102763	Weekly service - 240 litre bin	per receptacle per year	N		\$ 226.50	\$ 226.50
102763	Weekly service - Additional 240litre bin	per receptacle per year	N		\$ 226.50	\$ 226.50
102763	New / replacement 240 litre bin	per bin	N		\$ 76.50	\$ 76.50
102763	Weekly service - 600 litre Bulk Bin	per receptacle per year	N		\$ 600.00	\$ 600.00
102763	Weekly service - 1.1m3 Bulk Bin	per receptacle per year	N		\$ 850.00	\$ 850.00
102763	New / replacement 1100 m3 bin	per bin	N		\$ 325.00	\$ 325.00
<p><i>Community Groups with a Community Lease or Licence Agreement as defined in Policy REC05 requiring a weekly bin service will receive a 50% discount on Household or Commercial (where applicable) Refuse Collection charges and charged as per above.</i></p>						
OTHER REFUSE COLLECTION						
Services Provided						
102763	Hire of Bin for special events - 240 litre bin	per receptacle per day	Y		\$ 10.00	\$ 10.00
102763	Hire of Bin for special events - Bulk 1.1m3 bin	per receptacle per day	Y		\$ 20.00	\$ 20.00
100023	Duplicate billing dockets & statements	each	Y		\$ 5.00	\$ 5.00
102763	Missed Bin & Single Collections - Commercial	per unit	Y		\$ 120.00	\$ 120.00
102633	Missed Bin & Single Collections - Domestic	per unit	Y		\$ 70.00	\$ 70.00
DISPOSAL CHARGES						
Tom Price Waste Disposal Facility						
102613	Domestic / Household Waste Disposal Fee (private residents only)	M3			no charge	no charge
102613	210 Litre (44 Gallon) drums (Emptied)	each	Y		\$ 11.00	\$ 11.00
102613	Commercial / Industrial Bulk Sorted	M3	Y		\$ 54.00	\$ 54.00
102613	Commercial /Industrial Unsorted	M3	Y		\$ 108.00	\$ 108.00
102613	Commercial and Domestic Fire Extinguishers (Emptied)	Each	Y		\$ 15.00	\$ 15.00
102613	Car and light vehicle tyres	each	Y		\$ 16.00	\$ 16.00
102613	Truck tyres	per tyre	Y		\$ 16.00	\$ 16.00
102613	Earthmover tyres	by negotiation	Y		negotiable	negotiable
102613	Tyres with Rim	each	Y		\$ 55.00	\$ 55.00
102613	Commercial and Domestic Gas bottles (valve intact)	Each	Y		\$ 15.00	\$ 15.00
102613	Waste oil (cooking & machinery) & paints	per litre	Y		\$ 2.00	\$ 2.00
102613	Scrap Metal & White Goods	M3	Y		\$ 22.00	\$ 22.00
102613	Vehicle batteries	each	Y		\$ 11.00	\$ 11.00
102613	Asbestos - Double wrapped (appointment only)	M3	Y		\$ 160.00	\$ 160.00
102613	Burial Fee	per load	Y		\$ 54.00	\$ 54.00
102613	Commercial and Domestic Car Bodies Only - (All oils, fuels and batteries removed)	per car	Y		\$ 54.00	\$ 54.00
102613	Oversized items (appointment only)	Negotiable	Y		negotiable	negotiable
102613	Clean fill	M3	Y		\$ 10.00	\$ 10.00
102613	Green waste	M3	Y		no charge	no charge
102613	Industrial Bulk Containers (IBCs) empty	each	Y		\$ 150.00	\$ 150.00
102613	Waste oil containers	each	Y		\$ 30.00	\$ 30.00
102613	Deceased animal	each	Y		\$ 10.00	\$ 10.00
102613	Medical waste	M3	Y		\$ 160.00	\$ 160.00
102613	Special Solid Waste (Industrial Bulk Container)	per container	Y		\$ 1,200.00	\$ 1,200.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
Paraburdoo Waste Disposal Facility						
100958	Domestic / Household Waste Disposal Fee (private residents only)	M3			no charge	no charge
100958	210 Litre (44 Gallon) drums (Emptied)	each	Y		\$ 11.00	\$ 11.00
100958	Commercial / Industrial Bulk Sorted	M3	Y		\$ 54.00	\$ 54.00
100958	Commercial /Industrial Unsorted	M3	Y		\$ 108.00	\$ 108.00
100958	Commercial and Domestic Fire Extinguishers (Emptied)	Each	Y		\$ 15.00	\$ 15.00
100958	Car and light vehicle tyres	each	Y		\$ 16.00	\$ 16.00
100958	Truck tyres	per tyre	Y		\$ 16.00	\$ 16.00
100958	Earthmover tyres	by negotiation	Y		negotiable	negotiable
100958	Tyres with Rim	each	Y		\$ 55.00	\$ 55.00
100958	Commercial and Domestic Gas bottles (valve intact)	Each	Y		\$ 15.00	\$ 15.00
100958	Waste oil (cooking & machinery) & paints	per litre	Y		\$ 2.00	\$ 2.00
100958	Scrap Metal & White Goods	M3	Y		\$ 22.00	\$ 22.00
100958	Vehicle batteries	each	Y		\$ 11.00	\$ 11.00
100958	Asbestos - Double wrapped (appointment only)	M3	Y		\$ 160.00	\$ 160.00
100958	Burial Fee	per load	Y		\$ 54.00	\$ 54.00
100958	Commercial and Domestic Car Bodies Only – (All oils, fuels and batteries removed)	per car	Y		\$ 54.00	\$ 54.00
100958	Oversized items (appointment only)	Negotiable	Y		negotiable	negotiable
100958	Clean fill	M3	Y		\$ 10.00	\$ 10.00
100958	Green waste	M3	Y		no charge	no charge
100958	Industrial Bulk Containers (IBCs) empty	each	Y		\$ 150.00	\$ 150.00
100958	Waste oil containers	each	Y		\$ 30.00	\$ 30.00
100958	Deceased animal	each	Y		\$ 10.00	\$ 10.00
100958	Medical waste	M3	Y		\$ 160.00	\$ 160.00
100958	Special Solid Waste (Industrial Bulk Container)	per container	Y		\$ 1,200.00	\$ 1,200.00
Onslow Waste Disposal Facility						
100023	Domestic / Household Waste Disposal Fee (private residents only)	M3			no charge	no charge
100023	210 Litre (44 Gallon) drums (Emptied)	each	Y		\$ 11.00	\$ 11.00
100023	Commercial / Industrial Bulk Sorted	M3	Y		\$ 54.00	\$ 54.00
100023	Commercial /Industrial Unsorted	M3	Y		\$ 108.00	\$ 108.00
100023	Commercial and Domestic Fire Extinguishers (Emptied)	Each	Y		\$ 15.00	\$ 15.00
100023	Car and light vehicle tyres	each	Y		\$ 16.00	\$ 16.00
100023	Truck tyres	per tyre	Y		\$ 16.00	\$ 16.00
100023	Earthmover tyres	by negotiation	Y		negotiable	negotiable
100023	Tyres with Rim	each	Y		\$ 55.00	\$ 55.00
100023	Commercial and Domestic Gas bottles (valve intact)	Each	Y		\$ 15.00	\$ 15.00
100023	Waste oil (cooking & machinery) & paints	per litre	Y		\$ 2.00	\$ 2.00
100023	Scrap Metal & White Goods	M3	Y		\$ 22.00	\$ 22.00
100023	Vehicle batteries	each	Y		\$ 11.00	\$ 11.00
100023	Asbestos - Double wrapped (appointment only)	M3	Y		\$ 160.00	\$ 160.00
100023	Burial Fee	per load	Y		\$ 54.00	\$ 54.00
100023	Commercial and Domestic Car Bodies Only – (All oils, fuels and batteries removed)	per car	Y		\$ 54.00	\$ 54.00
100023	Oversized items (appointment only)	negotiable	Y		negotiable	negotiable
100023	Clean fill	M3	Y		\$ 10.00	\$ 10.00
100023	Green waste	M3	Y		no charge	no charge
100023	Industrial Bulk Containers (IBCs) empty	each	Y		\$ 150.00	\$ 150.00
100023	Waste oil containers	each	Y		\$ 30.00	\$ 30.00
100023	Deceased animal	each	Y		\$ 10.00	\$ 10.00
100023	Medical waste	M3	Y		\$ 160.00	\$ 160.00
100023	Special Solid Waste (Industrial Bulk Container)	per container	Y		\$ 1,200.00	\$ 1,200.00
Transport						
MAINTENANCE STREETS, ROADS, BRIDGES						
Other Charges						
125041	Road Signs	per sign	Y		dependent on size	dependent on size
125041	Road Closures (Permanent)		Y		\$ 425.00	\$ 425.00
125041	Road Closures (Temporary)		Y		\$ 110.00	\$ 110.00
125041	permit to Work on a Road Reserve	per application	Y		\$ 55.00	\$ 55.00
125041	Heavy Vehicle Road Use permit	per application	Y		\$ 55.00	\$ 55.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
ONSLow AIRPORT						
Airport Landing Fees - per tonne (Certified Maximum Take Off Weight)						
122018	Up to 6 tonne	per landing/per tonne	Y		\$ 19.00	\$ 19.00
122018	> 6001kg - 8000kg	per landing/per tonne	Y		\$ 28.00	\$ 28.00
122018	8001kg or greater	per landing/per tonne	Y		\$ 33.00	\$ 33.00
122018	ARO attendance/Call out Fee	per hour	Y		\$ 105.00	\$ 105.00
Aircraft Parking (Main Apron /RPT Apron Parking - Security Restricted Area)						
122018	Aircraft parking for RPT aircraft parking - Single use in excess of 3 hours	per hour or part there of	Y		by arrangement	by arrangement
122018	Aircraft parking for Non-RPT aircraft parking – Single use in excess of 3 hours	per hour or part there of	Y		\$ 250.00	\$ 250.00
122018	Aircraft parking for Non-RPT aircraft parking – Single use in excess of 3 hours (hrs between 1800-0700)	per hour or part there of	Y		\$ 20.00	\$ 20.00
Aircraft Parking (General Aviation Apron)						
122018	Parking on non-leased sites (aircraft > 5700kg on Bays 3 & 4) Single use in excess of 3 hours	per hour or part there of per 1000kg MTOW	Y		\$ 5.00	\$ 5.00
122018	Parking on non-leased sites - per day adhoc or itinerate users (aircraft <5700kg)	per day or part there of	Y		\$ 25.50	\$ 25.50
122018	Parking on non-leased sites (aircraft <5700kg) per monthly on locally based aircraft	per month on locally based aircraft	Y		\$ 51.50	\$ 51.50
122018	Parking on non-leased sites (aircraft <5700kg) per year on locally based aircraft	per year on locally based aircraft	Y		\$ 550.00	\$ 550.00
122018	Parking on leased areas	per lease agreement	Y		\$ 550.00	\$ 550.00
<i>Exempt Aircraft (RFDS, Emergency Rescue, Angel Flight, Community Doctor Transfers)</i>						
Passenger Fees						
122031	Adult	per seat	Y		\$ 36.00	\$ 36.00
122031	Child Less than 12 years	per seat	Y		\$ 17.50	\$ 17.50
122037	Passenger Screening Fee	per seat	Y		\$ 18.00	\$ 19.00
122037	After Hours Screening Fee	per hour	Y		\$ 325.00	\$ 350.00
122037	Third Check in Counter (<i>unallocated, to be utilised on adhoc basis</i>)	per passenger	Y		\$ 1.10	\$ 1.10
<i>Passenger Head Tax (applicable on services above 5700kg on all arrivals and departures) Calculated on aircraft capacity</i>						
Airside Environmental Charge						
122018	Where aircraft operators are responsible and do not complete their own clean up to the operators satisfaction, we will clean up any fuel or oil spills at the following rates. This charge applies only to clean of fuel and oil on the airport	per event	Y		Cost+	Cost+
Property Leases						
122035	Landside / Airside Lots	per lease agreement	N		per lease agreement	per lease agreement
122036	Fuel Farm Lot	per lease agreement	N		per lease agreement	per lease agreement
Terminal / Carpark Leases						
122030	Terminal Advertising	per contract	Y		per contract	per contract
122033	Car Rental Booth	per lease agreement	Y		per lease	per lease
122034	Terminal Floor Space	per lease agreement	Y		per lease	per lease
122038	Kiosk	per lease agreement	Y		per lease	per lease
122033	Rental Car Meet and Greet	Greater of \$6,000 pa or 8.5% of Airport Turnover	Y		Greater of \$6,000 pa or 8.5% of Airport Turnover	Greater of \$6,000 pa or 8.5% of Airport Turnover
122033	Hire Car Parking Bays	per lease agreement	Y		per lease agreement	per lease agreement
122032	Dispatch Office	per lease agreement			per lease agreement	per lease agreement
122032	Shared Office Space	per lease agreement	Y		per lease agreement	per lease agreement
122029	Vending Machines (Airport owned - Stocked by external party)	per machine per month	Y		per lease agreement	per lease agreement
Other Airport						
122018	Aviation Security Identification Card (ASIC)	per card	N		\$ 300.00	\$ 300.00
122018	Replacement ASIC (lost, stolen, damaged)	per card	Y		\$ 60.00	\$ 60.00
122018	Terminal key / access card deposit	per card	N		\$ 50.00	\$ 50.00
122018	Replacement Terminal key / access card	per card	N		\$ 50.00	\$ 50.00

DRAFT Schedule of Fees and Charges 2016/17

G/L Code	Description	Basis of Charge	GST Y/N	Statutory fee "S"	Adopted Fees 2015/16	Proposed Fees 2016/17
PRIVATE WORKS						
Hire of Council Equipment (Includes Operator, minimum 1 hour) - Home Rate						
148953	Graders - 120kW	per hour	Y		\$ 240.00	\$ 240.00
148953	Front End Loader (5m3)	per hour	Y		\$ 245.00	\$ 245.00
148953	Drum Roller (Smooth 12t)	per hour	Y		\$ 155.00	\$ 155.00
148953	Roller - 17t Padfoot	per hour	Y		\$ 185.00	\$ 185.00
148953	Roller Multi BW25RH	per hour	Y		\$ 200.00	\$ 200.00
148953	Tip Truck 6 Wheeler	per hour	Y		\$ 185.00	\$ 185.00
148953	Prime Mover & single side tipper trailer	per hour	Y		\$ 230.00	\$ 230.00
148953	Prime Mover & double side tipper trailers	per hour	Y		\$ 260.00	\$ 260.00
148953	Prime Mover & float	per hour	Y		\$ 240.00	\$ 240.00
148953	Street Sweeper	per hour	Y		\$ 225.00	\$ 225.00
148953	Road Maintenance Truck	per hour	Y		\$ 150.00	\$ 150.00
148953	Backhoe	per hour	Y		\$ 160.00	\$ 160.00
148953	Ride on Mower	per hour	Y		\$ 130.00	\$ 130.00
148953	Skid Steer Loader	per hour	Y		\$ 160.00	\$ 160.00
148953	Light Vehicles	per hour	Y		\$ 115.00	\$ 115.00
148953	Mobilisation charge	per km	Y		\$ 10.00	\$ 10.00
148953	Project Manager	per hour	N		\$ 185.00	\$ 185.00
148953	Supervisor	per hour	N		\$ 145.00	\$ 145.00
148953	Labour (Labourer)	per hour	Y		\$ 95.00	\$ 95.00
148953	Labour (Operator)	per hour	Y		\$ 125.00	\$ 125.00
<i>Note : All above charges are inclusive of an administration component</i>						
Hire of Council Equipment (Includes Operator, minimum 1 hour) - Away Rate						
148953	Graders - 120kW	per hour	Y		\$ 270.00	\$ 270.00
148953	Front End Loader (5m3)	per hour	Y		\$ 275.00	\$ 275.00
148953	Drum Roller (Smooth 12t)	per hour	Y		\$ 190.00	\$ 190.00
148953	Tip Truck 6 Wheeler	per hour	Y		\$ 215.00	\$ 215.00
148953	Prime Mover & single side tipper trailer	per hour	Y		\$ 265.00	\$ 265.00
148953	Prime Mover & double side tipper trailers	per hour	Y		\$ 290.00	\$ 290.00
148953	Prime Mover & float	per hour	Y		\$ 270.00	\$ 270.00
148953	Street Sweeper	per hour	Y		\$ 260.00	\$ 260.00
148953	Road Maintenance Truck	per hour	Y		\$ 185.00	\$ 185.00
148953	Backhoe	per hour	Y		\$ 195.00	\$ 195.00
148953	Project Manager	per hour	N		\$ 215.00	\$ 215.00
148953	Supervisor	per hour	N		\$ 180.00	\$ 180.00
148953	Labour (Labourer)	per hour	Y		\$ 130.00	\$ 130.00
148953	Labour (Operator)	per hour	Y		\$ 160.00	\$ 160.00
Hire of Council Employees						
145673	Private Works - Mechanic	per hour	Y		\$ 130.00	\$ 130.00
Cost Based Markup - 15%						
148953	Cost of supply of materials and hire of external contractors to be charged at actual cost plus 15% on private works		Y		Actual Cost	
					15%	

Shire of Ashburton
2016/2017 Rates Modelling Statistics

Model E

- * Rate in \$ + 1.5%
- * Council's May 2015 Rating Strategy decisions;
- * Increase Min (phased 5Yr)
- * Full Concession

Rating Code	Rate Code Description	Proposed Rate in \$	Estimated 15/16 Actual	Proposed 2016/17								Total Assess	Assess Above Average		Assess Below Average		No of Mins	% of Min Assess
				Valuation	Rates	Concession Amount	Total Rates	% Increase	Average	Minimum	Maximum		No	%	No	%		
B	GRV Commercial/Industrial/Tourism	0.051060	1,031,231	20,043,869.00	1,047,186	0	1,047,186	1.5%	5,540.67	925.00	81,207.19	189	46	24%	143	76%	47	25%
A	GRV Residential/Community	0.050961	3,909,277	82,688,029.00	4,280,894	(272,146)	4,008,748	2.5%	1,532.40	555.00 ⁽¹⁾	16,535.86	2616	1091	42%	1525	58%	17	1%
										740.00								0%
AB	UV Industrial/Mining	0.388204	18,625,928	60,318,949.00	23,651,150	0	23,651,150	27.0%	22,589.45	925.00	6,389,837.92	1047	86	8%	961	92%	432	41%
AC	UV Tourism	0.162445	54,415	345,000.00	56,043	0	56,043	3.0%	14,010.85	3,248.89	32,488.93	4	2	50%	2	50%	1	25%
AA	UV Pastoral	0.060154	277,579	6,316,147.00	384,574	0	384,574	38.5%	9,379.86	925.00	124,082.59	41	9	22%	32	78%	9	22%
AD	UV Residential	0.050961	116,961	2,900,000.00	147,787	(29,369)	118,418	1.2%	19,736.39	751.17	114,662.52	6	1	17%	5	83%	5	83%
999	Non Rateable		(14,371)	1,783,323.00	-	-	-											
	TOTAL		24,001,020	174,395,317	29,567,636	(301,515)	29,266,119					3,903	1,235		2,668		511	

174,395,317
Change 29,266,150 21.9%
5,265,099



Peter Fairclough
General Manager
Policy, Government &
Public Affairs

Chevron Australia Pty Ltd
ABN 29 086 197 757
L24, QV1, 250 St Georges Tce
Perth WA 6000, Australia
GPO Box S1580, Perth WA 6845
Tel 61 8 9216 4000
Fax 61 8 9216 4444

15 June 2016

Mr Neil Hartley
Chief Executive Officer
Shire of Ashburton
PO Box 567
Tom Price WA 6751

Via email: soa@ashburton.wa.gov.au

Dear Mr Hartley,

SHIRE OF ASHBURTON - PROPOSED DIFFERENTIAL RATES 2016/17

Thank you for the opportunity to comment on the Shire of Ashburton's proposed differential rates for 2016/17.

Chevron Australia Pty Ltd (Chevron) is the operator developing the Gorgon and Wheatstone Projects located on Barrow Island and near Onslow respectively, both of which fall within the Shire of Ashburton (Shire) jurisdiction. Chevron is also the operator of the oilfield on Barrow Island. All of these Chevron-operated projects pay annual rates to the Shire under the UV Mining/Industrial rate category.

The Shire's 15/16 budget depicts that ratepayers within the UV Mining/Industrial category are expected to pay over \$18 million (of which Chevron-operated projects would account for more than a third) in rates, representing 77% of the Shire's total expected rates revenue.¹

The Shire's Notice of Intention to Levy Differential Rates proposes a rate increase to 39.82 cents per dollar for the UV Mining/Industrial category, stating the reason for the higher rates burden upon resources sector ratepayers is to "contribute toward current and future costs associated with the provision of civil infrastructure for services and facilities including, but not limited to, transport, recreation, community and leisure facilities, waste management and planning and development costs."

This rationale does not reflect the additional contributions to the Shire's economic and social infrastructure by industry, including those made, or committed to, by Chevron-operated projects (with more than \$250 million for social infrastructure and critical infrastructure via the Wheatstone Project). Nor does it reflect that resources sector ratepayers also typically maintain private roads, electricity, water and waste services and therefore do not use, nor require, additional municipal services. As you would be aware, the Gorgon Project does not have any impact on Shire infrastructure or amenities as all are provided by the Project due to its remote location on Barrow Island.

Chevron acknowledges the range of complex factors, including valuation variations, impacting the Shire's ability to determine the 2016/17 council rates. However, Chevron is concerned that the

¹ Shire of Ashburton 2015/16 budget: <http://www.ashburton.wa.gov.au/library/file/publications/budget/2015-16%20Shire%20of%20Ashburton%20Statutory%20Budget%20Adopted.pdf>

current rate of 38 cents per dollar for UV Mining/Industrial ratepayers is already high and the proposed increase of 4.1 per cent to this category does not reflect the considerable contribution from the resources sector ratepayers and creates an inequitable rates burden, noting the Shire's proposed increases of around 1.5 per cent to other UV categories (with lower rates in the dollar).

Chevron therefore seeks that the Shire reconsider the 2016/17 differential rate for the UV Mining/Industrial category and would welcome the opportunity to discuss this matter with you with the view to achieving a rating structure that is fair and equitable for all ratepayers and also meets the Shire's budgetary needs.

Please contact Amy Ruddock (Government Affairs Advisor) on 9216 4490 or Amy.Ruddock@chevron.com if you would like to discuss this matter further.

Yours sincerely



Peter Fairclough
General Manager Policy, Government and Public Affairs

Sean D'Arcy
Lyndon Station
Carnarvon
19/6/2016

Shire Councillors
Shire of Ashburton
PO Box 567
Tom Price

Dear Sir/Madam

Referring to the letter sent by Neil Hartley on the 27th May regarding 2016/2017 rates.

I object to the proposed 14% increase for pastoral properties in the Ashburton Shire for 3 main reasons

- 1) Pastoral rate payers seem to have copped the brunt of this year's rate increases but use the services provided by the shire less than other rate payers. I have never used any of the services offered by the Ashburton Shire and in fact only pass through one of the Ashburton shire towns once every 5 years or so. Surely the ratepayers who use the extra services being funded should pay the larger portion of their cost.
- 2) The shire funded gravel road that runs through my property is one of the harshest and worst kept in the Gascoyne Pilbara region. Tourists and others who pass through always say the Towera road is one of the roughest they have driven on. The shire does very little work to upgrade this road apart from one grade a year and very rarely inspect the road or provide any support to the operators who grade it. The grid recently placed in this road at the Maroonah turnoff is testament to the lack of oversight by shire officers as it is the most dangerous grid I have ever driven over. No Shire Engineer in his right mind would sign off on this grid for fear of potential litigation in the case of an accident. If the Ashburton want to raise Pastoral rates to meet some surrounding shires they need to be prepared to meet the higher level of services provided to pastoral ratepayers by those surrounding shires. It should also be noted that the best roads by far in the Gascoyne/Pilbara region are in the Upper Gascoyne Shire which only charges .035 cents in the dollar.
- 3) Rather than up rates the Shire should first work on reducing the wasted ratepayer funds on bush roads. The shire grader averages less than 4km per day when operating on the Towera Maroonah roads yet the accepted benchmark achieved by surrounding

Shire Councillors

19/6/2016

Page 2

shires is closer to 10km per day. I can only assume this lack of performance is mostly caused by lack of support and direction provided to the grader operator by shire officers.

Sincerely,

Sean D'Arcy

Manager

Lyndon and Towera Stations

Rory & Kristie de Pledge
Koordarrie Station
Carnarvon
20/06/2016

Shire Councillors
Shire of Ashburton
PO Box 567
Tom Price

Dear Sir/Madam

We strongly object to the pastoral rate increases for these reasons

- 1) Our access road is attached to the Twitchen Road, which despite being a gazetted road, it seems to have the lowest maintenance record of any road around our local region. With only the annual grading, the condition of the Twitchen is almost always at best 'rough' and at worst impassable.
- 2) Despite funding for improvement to the Twitchen, this work was not completed to its fullest, to our knowledge funding cut and time spent completing the work also cut. This has left the improvements well short of covering the worst parts of the Twitchen which dramatically affects the running of our business, for example we cannot get a road train in to our property to remove weaners and sale cattle. As the season has been poor so far, taking enough cattle off the property to extend the usefulness of our grass/s is an important management practice.
With the recent showers in the area, the parts of the Twitchen that were completed are holding up very well with adequate drainage, compared to the parts further along that were not completed fully and the rest of the road that was not worked on at all.
- 3) We never use rate funded services, such as the library or pool. The most important part of our services are the Shire roads and the ones we use are reliably rough, with any wet weather making them impassable. This is a serious concern to us particularly because of our four children, we are sure you could understand the importance of getting them out to a hospital quickly if the need arose.

Sincerely,

Rory and Kristie

Koordarrie Station

Councillors & Staff.
SOA Meeting.
Paraburdee.

Cr. L Thomas
R.M.B. 8.
WITTENOOM
6751

To All,

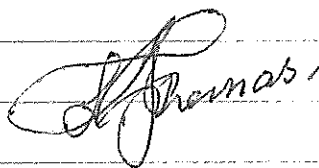
In relation to proposed 2016/2017 Shire Rating.

1. With no comparison possible between benefits or services received in Wittenoom to anywhere else within the Shire.

On behalf of Wittenoom home/property owners, I raise our objections to the Shire proposed rating for Wittenoom.

2. On behalf of my constituents I raise objections to on going unacceptable increase in UV rating of properties.

I note, proposed rating downturn and internal cost cutting of Town of Port Hedland Council, in keeping with the National economic downturn; and wish SOA Councillors and Staff attitude be according!



Cr. Lorraine Thomas.
Wittenoom W.A.

A35964
Cob DePledge
Yanrey Station
Carnarvon WA 6701
20/06/2016

The Councillors
Shire of Ashburton
PO Box 567
Tom Price

Dear Sir/Madam

Referring to the letter sent by Neil Hartley on the 27th May regarding 2016/2017 rates.

I object to the proposed 14% increase for pastoral properties in the Ashburton Shire.....

- 1) Living over 250klms from the main townships in the Ashburton Shire, we do not use any of the facilities you have to offer. Living on an outback property we do not receive any other services from the Ashburton Shire. Why should we be paying for that usage!
- 2) In your letter on the 27th May, you are comparing us with the Kimberley region, really there is no comparison as the climate is different so therefore our area is not as rich as those to the north of us. There should be no comparison and that does not give any reason for increasing our rates. Comparison: like comparing the Margaret river area with the Ashburton area.....
- 3) Due to my livelihood with the transport of my cattle to various places and other properties within the Ashburton Shire the roads are in poor condition. I can see a lot of wasted time and money goes into trying to keep these roads maintained. The Twitchin is one I name, as it runs through my property and I have maintained on several occasions, to be able to drive my trucks over it successfully. I move cattle from Station to Station and there are a lot of other Station roads which are very rough and need constant attention. The only service we get from the Ashburton Shire is our 42klm driveway which gets graded once a year. This job is done in the dry part of the year and with the constant use the road is continually rough, so therefore the time spent is a waste because it is not done properly.
- 4) The Shire really needs to look at their work ethics so there is less waste of time and finance and then they don't have to find extra revenue from the Pastoral Ratepayer.

Sincerely,

Cob DePledge

Glen Dellar
Wyloo Station
Camarvon
99430585

20/6/2016
Chief Executive Officer
Shire of Ashburton
Lot 246 Poinciana Street, Tom Price

Dear Sir/Madam

I am writing to object to the proposed 14% increase for pastoral properties in the Ashburton Shire, in reply to the letter sent by Neil Hartley on the 27th May regarding 2016/2017 Shire of Ashburton rates.

My main reasons for this objection are as follows;

- Pastoral rate payers have unfairly copped the brunt of this year's rate increases, and use the services provided by the shire less than any other rate payer. The Shire needs to look at a fairer user pay system, where by those that are benefiting from the infrastructure and improvements need to be paying more for these services rather than increase rates for pastoralist who rarely visit these towns and don't use these services. Surely it is only fair that the users of these extra services being Shire funded should pay the larger portion of their cost.
- I believe that the Shire should be working towards improving efficiencies rather than simply increasing rates. For example; the Shire grader is working well below standard when looking at works on the Maroonah, Towera, Emu Creek & Yanrey roads. Last year it spent 57 days grading 195kms – an average of just 3.42km/day. For maintenance grading they should be looking north of 7 to 10kms/day, not merely happy to accept less than half the industry average.
- The Shire should be looking at cost cutting rather than revenue raising and one place to start looking is at current staff levels.
- As pastoralists, our one main service utilised is the State & federal funded road network, and the road network within the Ashburton Shire has deteriorated significantly in the past 10 years. The funded shire gravel road that leads to one of my properties is one of the harshest and worst kept in the region. Tourists and others who pass through always say the Maroonah/Towera road is one of the roughest they have driven on. If the Ashburton Shire wants to raise Pastoral rates then they need to be prepared to meet a higher level of services and not accept current inefficiencies and ad hock road maintenance being supplied.
- When looking into comparable ratings with neighboring Shires, as a pastoralist rate payer I would be prepared to accept a fairer rate rise of around 5%.

Council	Rate in \$	Ratable Value	Number of Properties
Shire of Ashburton	5.26	5,221,847	32
Town of Port Hedland	10.82	1,246,833	11
Shire of Meekatharra	5.49	6,401,343	41
Shire of Canarvon	6.03	2,837,890	36
City of Karratha	0.096	2,890,150	11
Shire of East Pilbara	6.04	5,467,618	48
Upper Gascoyne	3.5	1,420,088	25

When you take out those Shires with incomparable property numbers and road network (Port Hedland, Karratha & Exmouth) a 5% rate rise would see the Shire of Ashburton sitting mid field with their comparable neighboring Shires.

Glen Dellar
Wyloo and Maroonah Stations



Ph: 08 6467 7997
 Fax: 08 9272 6939
 mmts@mmts.net.au
 Unit 28 / 168 Guildford Rd
 Maylands WA 6051

PO Box 592
 Maylands WA 6931
 ABN 70 104 341 817

20 June 2016

Neil Hartley
 Chief Executive Officer
 Shire of Ashburton
 PO Box 567
 TOM PRICE WA 6751

via email to: soa@ashburton.wa.gov.au

Dear Sir

SUBMISSION REGARDING INTENTION TO LEVY DIFFERENTIAL RATES 2016/2017

We act for a number of exploration and prospecting companies and are deeply concerned with the differential rates the Shire of Ashburton proposes to levy on exploration and prospecting licences.

The proposed rates do not differentiate between mining and exploration/prospecting properties and fail to recognise the vast differences between these activities. While mining operations may be a more intensive property use, generating a higher volume of traffic on roads and demand on Council infrastructure and services, the same cannot be said of exploration activities. The scale, intensity, nature and duration of exploration activities are significantly less and their impact on Shire infrastructure and services is also vastly less.

On behalf of our clients, in the interest of fairness and equity, we ask that these properties be more fairly rated at an equivalent rate-in-the-dollar to pastoral properties (currently 662% of the UV - Pastoral rate-in-the-dollar) and the minimum rate be reduced.

Usage of Shire infrastructure and facilities by exploration ratepayers

We note the Shire's reasons for a UV Mining/Industrial category with a higher rate-in-the-dollar to pastoral and tourism properties is to reflect the higher impact that mining and related industries have on Shire infrastructure and services including roads and recreation facilities.

There are different types of mining tenements under the *Mining Act 1978*. Mining Leases are granted to facilitate the extraction of an identified resource. Prospecting and Exploration licences only allow for preliminary work for the purpose of identifying such a resource. These licences do not accord holders rights of production or resource development, and there are limits on the total material (including overburden) that may be removed over the whole term of the licence. As such, these licences are not characterised by the same traffic volumes or weights or usage of other Shire infrastructure and facilities as mining leases.

Due to the remoteness of many exploration properties, long waits for exploration, environmental and heritage access and work approvals, contractor availability and variant weather conditions, in many instances these properties lie vacant for long periods. When work is conducted, it generally comprises of small teams conducting field reconnaissance, mapping, geophysics, collection of rock chip and soil samples, aerial surveying, and short isolated drilling of only the most promising targets.

Exploration programs are normally of low intensity and short duration with minimal impact on Shire infrastructure or facilities. There is no clear justification for a 'one-size-fits-all' higher differential rate being applied in such situations.

No evidence has been provided to support a notion that exploration properties in the Shire have a greater impact on Shire infrastructure or facilities than pastoral or tourism properties. No evidence has been provided to support a notion that exploration properties receive extra services as compared to pastoral or tourism properties. In keeping with the Shire's stated reasons, the rate should reflect the lower use of Shire infrastructure and facilities.

The state of the exploration sector and unsustainability of the proposed rates

We note one of the reasons for the lower rate for pastoral properties is to recognise the impact of fluctuations in climatic conditions have on the financial capacity to pay.

Both the mining and exploration sector have suffered significantly from plummeting commodity prices (for instance according to the Reserve Bank of Australia's Index of Commodity Prices, as at January 2016 commodity prices were \$84.2, the lowest since 2005), massive unemployment, reduced international competitiveness and capital investment, lower discovery rates, lower grades and deeper deposits, and higher production and operating costs. Companies have implemented extensive cost-cutting programs to maintain viability, with exploration expenditure hit hardest.

The Department of Mines (DMP) noted that during the 2014-15 year in WA, exploration expenditure fell by 22% from the previous year. This represents the lowest level of expenditure since 2006-07. In 2014-15, the number of exploration licences in WA fell by 15%, while the area of land covered by exploration licences fell by 20%.

Furthermore, unlike mining companies, exploration companies do not make profits extracting commercial quantities of resources. At the exploration stage, they are investing significant funds with minimal returns, only turning a profit *if* they discover a commercially viable resource and convert to a mining lease. Exploration companies are equity funded and have limited cash flow and we note the BDO Accountants Quarterly Explorer update for December 2015 indicated that of 754 ASX listed companies 77% had less than 6 months of cash reserves.

On behalf of our clients, we ask the Shire to carefully consider a separate category for exploration properties with a lower cents-in-the-dollar rate, reflective of the significantly lower use of Shire infrastructure and the sector's reduced capacity to pay. We note the rate-in-dollar levied by the DMP as annual rent is 0.40 for Exploration Licences and 0.20 for Prospecting Licences, for which the holder of the licences is granted exclusive rights to minerals on the land. The proposed rate-in-dollar to be levied by the Shire is 0.16 for the right to access its infrastructure – infrastructure that all other ratepayers and visitors are entitled to access.

We also ask the Shire to consider a significant reduction of the minimum rate (\$925). The proposed minimum rate is significantly higher than the minimum levied by other Shires (i.e. more than 4 times). It is also almost double the maximum annual rent payable on Prospecting Licences (\$480). It seems illogical that the cost for the primary service is exceeded by a secondary licence fee being the right to use the Local Government's infrastructure.

This is a matter of serious concern for our clients and I would be happy to discuss this matter further and can be contacted on (08) 6467 7997.

Yours sincerely



Shannon McMahon
Principal

Private and confidential

Janelle Fell – Shire of Ashburton
Lot 246 Ponciana Street
Tom Price WA 6751



11th of April 2016

Our reference: 492 Coolibah & Lot 2003 Boonderoo Road

Dear Madam

RE: LEASE OF SHIRE OF ASHBURTON FROM RTIO – 492 Coolibah & Lot 2003 Boonderoo Road

We refer to the above matter.

We **enclose** herewith the lease agreement for your review and execution.

Would you kindly sign and return all 3 copies of the lease agreement to us within 14 business days from the date of this letter.

Please return signed leases to:

Carly Smith
Accommodation & Towns Management
Po Box 22 Tom Price WA 6751

Please contact us on [commercial coordinator email address] if you have any queries.

Yours sincerely

Carly Smith
Coordinator Commercial Services
Accommodation & Towns Management

Lease
492 Coolibah Street,
Tom Price

Hamersley Iron Pty Limited

("Landlord")

Shire of Ashburton

("Tenant")

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Signing page 1

Attachment 1 - Plan of Premises

Schedule 1 - Maintenance List

Reference Schedule

- | | | | | | | | |
|--|---|-------|----------------|----------------|------------|--------------|------------|
| 1. Landlord | <p>Hamersley Iron Pty Limited</p> <p>ACN 004 558 276 of Level 22 Central Park, 152-158 St George's Terrace Perth in the State of Western Australia</p> <p>Attention: Craig Janes – Manager Accommodation Towns and Management</p> <p>Facsimile: 08 9159 5499</p> | | | | | | |
| <hr/> | | | | | | | |
| 2. Tenant | <p>Shire of Ashburton of 246 Poinciana Street, Tom Price in the State of Western Australia</p> <p>Attention: Janelle Fell</p> <p>Facsimile:</p> | | | | | | |
| <hr/> | | | | | | | |
| 3. Land | <p>The Land on Lot 492 on Plan 15338 being the subject of Certificate of Titles Volume 1725 Folios 122.</p> <p>For the sake of clarity, the Land includes the Premises.</p> | | | | | | |
| <hr/> | | | | | | | |
| 4. Premises | <p>The Land known as 492 Coolibah Street, Tom Price shown highlighted on the plan attached to this Lease at Attachment 1 comprising approximately 1143m².</p> | | | | | | |
| <hr/> | | | | | | | |
| 5. Landlord's Property
(clause 1.1) | <p>The following fixtures and fittings are property of the Landlord:</p> <p>1 x brick and tile building (157m²)</p> | | | | | | |
| <hr/> | | | | | | | |
| 6. Term | <table border="0"> <tr> <td style="padding-right: 20px;">Term:</td> <td>Five (5) years</td> </tr> <tr> <td>Commencing on:</td> <td>10/11/2015</td> </tr> <tr> <td>Expiring on:</td> <td>09/11/2020</td> </tr> </table> | Term: | Five (5) years | Commencing on: | 10/11/2015 | Expiring on: | 09/11/2020 |
| Term: | Five (5) years | | | | | | |
| Commencing on: | 10/11/2015 | | | | | | |
| Expiring on: | 09/11/2020 | | | | | | |
| <hr/> | | | | | | | |
| 7. Further Term | Not Applicable. | | | | | | |
| <hr/> | | | | | | | |
| 8. Rent | \$28,680 plus GST per annum. Please refer to Special Conditions Item 17(1) of the Reference Schedule. | | | | | | |
| <hr/> | | | | | | | |
| 9. Rent Variations
(clause 6) | Not applicable. | | | | | | |
| <hr/> | | | | | | | |
| 10. Permitted Use
(clause 9.1) | The Premises is to be used as the office, training and lay down area for emergency rescue services. | | | | | | |
| <hr/> | | | | | | | |

11. Public liability insurance Amount (<i>clause 13.1</i>)	liability \$20,000,000.00
12. Crown Lease (<i>Schedule 1</i>)	Not applicable.
13. State Agreement (<i>Schedule 2</i>)	Not applicable.
14. Retail Shops Act (<i>Schedule 3</i>)	Not Applicable.
15. Additional obligations (<i>clause 16.2</i>)	make good Not Applicable.
16. Related Agreement (<i>clause 3.6</i>)	Not applicable.
17. Special Conditions (<i>clause 18</i>)	<ol style="list-style-type: none"> 1. The Landlord and the Tenant agree that the Tenant is not required to pay Rent during the Term of the Lease with the Tenant being assessed to meet the criteria to receive rental subsidies. Any clause relating to rental payments will not be applicable under this Lease. 2. The Tenant agrees and accepts that any cost (other than Rent) associated with the use of the Premises will continue to be payable by the Tenant under the Lease. 3. In addition to clause 8 and 9 of this Lease, the Tenant acknowledges and agrees that (where applicable to the Premises) they must also carry out maintenance per the maintenance list as set out in Schedule 3 of this Lease. 4. The Tenant must store all Tenant infrastructure within the boundary of this Lease at all times. 5. The Landlord gives consent for the Tenant to sub-lease the Premises to the Tom price State Emergency Services Unit Incorporated.

Lease

Date ►

Between the parties

Landlord **The Landlord described in Item 1 of the Schedule
(Landlord)**

Tenant **The Tenant described in Item 2 of the Schedule
(Tenant)**

Recitals

- A. The Landlord is the registered proprietor of the Land or holds a head lease over the Land.
- B. The Land includes the Premises.
- C. The Landlord has agreed to grant to the Tenant, and the Tenant has agreed to take, a lease of the Premises as set out in this document.

The parties agree as follows:

1 Definitions and interpretation

1.1 Definitions

The meanings of the terms used in this lease are set out below.

Term	Meaning
Authority	a relevant statutory, regulatory or government authority, including a local government.
Building	the building and all other improvements and structures on the Land for the time being used in connection with the building, as determined by the Landlord.
Business Day	a day other than a Saturday, Sunday or public holiday in Perth, Western Australia.
Common Areas	a part of the Land and the Building from time to time set aside by the Landlord as an area open for common use by occupiers of the Building.
Encumbrances	an easement, restrictive covenant, deed of covenant, memorial, notification on title, mortgage granted over the Land, and other encumbrance registered on the Land other than a lease or caveat lodged by another tenant in respect of other leased premises.
Environment	has the same meaning as under the <i>Environmental Protection Act 1986</i> (WA).
Environmental Law	<ol style="list-style-type: none"> 1. present and future legislation, regulations and local laws in Western Australia concerning Environmental matters including the <i>Environmental Protection Act 1986</i> (WA), the <i>Rights in Water and Irrigation Act 1914</i> (WA), the <i>Dangerous Goods Safety Act 2004</i> (WA) and the <i>Contaminated Sites Act 2003</i> (WA); 2. Australian Standards and Codes of Practice concerning Environmental matters applicable to the use and occupation of the Premises; and 3. common law relating to the Environment.
Further Term	each further term specified in Item 7.
GST	goods and services tax or similar value added tax levied or imposed in Australia pursuant to the GST law or otherwise on a supply.

Term	Meaning
GST law	has the same meaning as in the A New Tax System (Goods and Services Tax) Act 1999 (Cth).
Insolvency Event	<ol style="list-style-type: none"> 1. if the Tenant informs the Landlord or the Tenant's creditors generally that the Tenant is insolvent or unable to pay its debts as they fall due; 2. if the Tenant, being a corporation: <ol style="list-style-type: none"> (a) becomes insolvent; (b) resolves to be wound up voluntarily (unless the winding up is for the purpose of reconstruction or amalgamation); (c) has a winding up application presented against it (unless the winding up is for the purpose of reconstruction or amalgamation); (d) is ordered to be wound up; (e) is dissolved or has its registration cancelled; (f) is placed in administration or provisional liquidation; or (g) has a receiver or receiver and manager or controller (as defined under the Corporations Act 2001) appointed over part or all of the Tenant's property; 3. a mortgagee of the Tenant's property takes possession of any of that property; or 4. an execution or similar process is made against the Premises or the property of the Tenant on the Premises.
Interest	interest at the rate 4% above the Corporate Overdraft Reference Rate published by Commonwealth Bank of Australia at the date when payment of the interest becomes due and payable or if that rate is no longer published, a rate reasonably determined by the Landlord.
Item	refers to an item in the Reference Schedule.
Land	the land described in Item 3 on which the Premises is situated and any other land that the Landlord designates as used for the purposes of the Building.
Landlord's Property	each fixture, fitting and item of Plant and Equipment installed in the Premises and belonging to the Landlord, including (but not limited to) the property listed in Item 5.
Occupier	a person having the right to occupy a part of the Building.
Outgoings	costs which the Landlord determines are payable in respect of: <ol style="list-style-type: none"> 1. rates and taxes; 2. servicing and maintaining the Plant and Equipment; 3. the maintenance, repair and upkeep of the Common Areas or the Premises, including roads and verges; and

Term	Meaning
	4. the use of the Premises, to the extent they are attributable to the Premises, as determined and apportioned by the Landlord.
Outgoings Notice	a notice in writing from the Landlord to the Tenant, to the effect that the Landlord requires the Tenant to pay the Outgoings specified in the notice and which sets out: <ol style="list-style-type: none"> whether the Outgoings are to be paid on a periodic basis, or as and when they are incurred; and the time for payment of the Outgoings by the Tenant.
Permitted Person	<ol style="list-style-type: none"> an agent, employee, licensee, or invitee of the Tenant; and a person visiting the Building with the express or implied consent of a person mentioned in the paragraph above.
Permitted Use	the use specified in Item 10.
Plant and Equipment	plant and equipment owned or leased by the Landlord serving the Land or the Building.
Pollutant	a pollutant, contaminant, dangerous, toxic or hazardous substance, petroleum or petroleum product, chemical, solid, special liquid, industrial or other waste regulated under Environmental Law.
Premises	that part of the Building or the Land described in Item 4.
Rent	the rent specified in Item 8, which is subject to variation in accordance with this lease.
Service	electricity, water, gas, telephone, sewerage disposal or communication link or other like service.
Tenant's Obligations	each agreement or obligation in this lease or imposed by law with which the Tenant must comply.
Tenant's Property	each fixture, fitting or other property installed in or brought on the Premises by the Tenant or a previous occupier of the Premises.
Term	the term specified in Item 6.
Termination	the expiry or earlier determination of the Term under this lease.

Term	Meaning
Unfit for Occupation	<p>that the Premises or the Building, or any part of the Premises or the Building are so destroyed or damaged as to:</p> <ol style="list-style-type: none"> 1. render a substantial part of the Building or the Premises unfit for occupation and use; 2. inhibit access to the Premises by the Tenant or the customers of the Tenant's business in any substantial adverse manner; or 3. interfere substantially with the Tenant's rights under this lease.

1.2 Interpretation

Unless the contrary intention appears:

- (a) Headings and boldings are for convenience only and do not affect the interpretation of this lease.
- (b) Words denoting the singular include the plural and vice versa.
- (c) Words denoting a gender include each gender.
- (d) Other parts of speech and grammatical forms of a word or phrase defined in this lease have a corresponding meaning.
- (e) A reference to a person includes a natural person, partnership, joint venture, association, or corporation and a government or a governmental, local authority and agency.
- (f) A reference to a thing, including a right or power, includes the whole or a part of that thing.
- (g) A reference to a subclause is a reference to a subclause of the clause in which the reference occurs.
- (h) A reference to a statute includes a regulation, by-law, requisition and order made under that statute and an amendment to or re-enactment of that statute, regulation, by-law, requisition or order for the time being in force.
- (i) A reference to a document, including this lease, includes each document or agreement varying or replacing that document.
- (j) A reference to a party to a document includes that party's successor personal representative and permitted assigns.
- (k) An agreement on the part of 2 or more persons binds them jointly and severally.
- (l) A reference to a body, other than a party to this lease (including, without limitation, an institute, association or authority), whether statutory or not:
 - (1) which ceases to exist; or
 - (2) whose powers or functions are transferred to another body,
 is a reference to the body which replaces it or which substantially succeeds to its powers or functions.
- (m) Where the day on or by which a thing is to be done is not a Business Day, that thing must be done on or by the next Business Day.
- (n) Month means a calendar month.

- (o) Where a general description of a thing, including a right or obligation, is followed by a specific instance or example of that thing, that specific instance or example does not limit the scope of the general description.
- (p) This lease includes the provisions contained in a schedule or annexure to this document.

2 Grant of lease

The Landlord:

- (a) leases the Premises to the Tenant, subject to the Encumbrances; and
- (b) grants the Tenant the right to use the Common Areas,
on the terms and conditions set out in this lease.

3 Length of lease

3.1 Term

Subject to clauses 3.5 (Early termination) and 0 (Termination where Related Agreement is terminated), the lease granted to the Tenant is for the Term.

3.2 Option to renew

Subject to clause 3.3 (Option for Further Term no longer applies), the Landlord must grant to the Tenant a lease for a Further Term at the Rent and on the terms and conditions of this lease if:

- (a) the Tenant at least 3 months but not earlier than 6 months prior to the date for commencement of that Further Term gives the Landlord written notice to grant that Further Term; and
- (b) there is no default by the Tenant, notice of which default has been given to the Tenant requiring the Tenant to remedy the default, that has not been remedied at the date of service of the notice and at the date for commencement of that Further Term,
and the parties will execute an extension of lease document in the form reasonably required by the Landlord.

3.3 Option for Further Term no longer applies

If:

- (a) there is more than one Further Term; and
- (b) the Tenant does not exercise the option for a Further Term which commences immediately on expiry of the current Term,
the options for each Further Term will cease to apply.

3.4 Holding over

If the Tenant not having exercised an option for a Further Term remains in possession of the Premises after expiry of the Term with the written consent of the Landlord, the Tenant will be a monthly tenant of the Landlord:

- (a) at a rent equivalent to the monthly Rent immediately preceding expiry of the Term but increased by the same rate that the Rent was increased on the rent review date immediately preceding the commencement of the holding over period. Where applicable, the Rent is then increased on each anniversary of the commencement of the holding over period at the same rate that the Rent was increased on the commencement of the holding over period; and
- (b) otherwise on the same terms and conditions as this lease so far as they are applicable to a monthly tenancy.

3.5 Early termination

The Tenant or the Landlord may terminate this Lease at any time by giving the other party 3 months written notice of termination (or any shorter notice period agreed by the Landlord and the Tenant) (**Notice Period**) and the Tenant must vacate the Premises by the expiry of the Notice Period.

3.6 Termination where Related Agreement is terminated

Where:

- (a) a 'Related Agreement' is referred to in Item 16; and
 - (b) the Related Agreement expires or is terminated for any reason,
- this lease automatically terminates immediately on the expiry or termination of the Related Agreement without the requirement for notice.

4 Payments by the Tenant

4.1 Payments by the Tenant

The Tenant must pay to the Landlord the Rent and any other money payable by the Tenant to the Landlord under this lease:

- (a) without demand and without deduction or set off, including equitable set off; and
- (b) at the times specified in this lease with any proportional adjustments necessary for the first and last payments and any payments following any variation of the Rent.

4.2 How the payments are to be made

- (a) The Rent and other money payable by the Tenant must be paid to the Landlord in accordance with the relevant invoice provided by the Landlord to the Tenant from time to time.
- (b) If required by the Landlord, the Tenant must make arrangements with the Tenant's bank directing payment of the Rent and other money payable by the Tenant under this lease to the Landlord by debiting the Tenant's bank account and crediting the Landlord's bank account with those payments.

4.3 Payment of costs

The Tenant must pay:

- (a) the Landlord's reasonable legal and other costs associated with:
 - (1) considering the Tenant's request for approval or consent, including consent to an assignment or sublease; and

- (2) a breach of a Tenant's Obligation; and
- (b) registration fees payable in connection with this lease (if applicable).

4.4 Interest on overdue money

Without affecting the Landlord's rights, the Tenant must pay to the Landlord on demand Interest on money payable by the Tenant to the Landlord which is unpaid for 7 days calculated from the due date for payment until payment.

5 Goods and services tax

- (a) Words used in this clause which have a defined meaning in the GST law have the same meaning as in the GST law unless the context indicates otherwise.
- (b) Unless expressly included, the consideration for a supply under or in connection with this lease does not include GST.
- (c) To the extent that a supply made under or in connection with this lease is a taxable supply for which the supplier is liable for GST, the recipient must pay, in addition to the consideration provided under this lease for that supply (unless it expressly includes GST) an amount (**additional amount**) equal to the amount of that consideration multiplied by the rate at which GST is imposed in respect of the supply. The recipient must pay the additional amount at the same time as the consideration to which it is referable, subject to the supplier having first provided the recipient with a tax invoice in respect of the supply.
- (d) If a party is entitled under this lease to be reimbursed or indemnified by another party for a cost or expense incurred in connection with this lease, the reimbursement or indemnity payment must not include any GST component of the cost or expense to the extent that an input tax credit may be claimed by the party entitled to be reimbursed or indemnified, or by its representative member.

6 Rent and variations to the Rent

6.1 Rent

- (a) Subject to clause 4.1 (Payments by the Tenant), the Tenant must pay to the Landlord the Rent by the instalments specified in Item 8.
- (b) The Landlord and the Tenant acknowledge and agree that the Rent is a 'gross rent' and that the Tenant is not required to make separate contributions or payments to the Landlord for outgoings incurred by the Landlord in respect of the Premises (but for the avoidance of doubt the Tenant is required to pay for any Services pursuant to clause 7 (Services to the Premises)).

6.2 Variation of Rent by fixed increases

The Rent is increased on and from each date and by the amount specified in Item 9.

7 Services to the Premises and Outgoings

7.1 Tenant must pay for services

The Tenant must pay:

- (a) to the Landlord; or
- (b) to another person, if the demand is made to the Tenant by that other person; on demand all charges for Services to the Premises including:
- (c) costs for the usage and supply of a Service; and
- (d) the cost of installation of a meter, conduit or other equipment necessitated by the use of a Service.

7.2 Cost of bulk supply of Services

- (a) If the Landlord supplies a Service or a Service for the Premises is not separately metered, the Tenant must pay to the Landlord on demand for the supply of that Service to the Premises, the amount which the Landlord reasonably determines is attributable to the use of the Service by the Tenant.
- (b) If the Tenant fails to pay an account rendered by the Landlord for a Service within 10 Business Days:
 - (1) the Landlord may terminate the supply of that Service until the account is paid; and
 - (2) if the Landlord terminates the supply of that Service, the Landlord will not be liable to the Tenant for loss or damage suffered by the Tenant as a result of that termination of the supply of that Service.

7.3 Outgoings

If the Landlord gives the Tenant an Outgoings Notice, the Tenant must pay the Outgoings in accordance with the Outgoings Notice.

8 Obligations in relation to maintenance of the Premises

8.1 Tenant to maintain Premises

The Tenant must maintain the Premises in good order and condition except for:

- (a) fair, wear and tear; and
- (b) structural damage not caused by an act or omission of the Tenant or a Permitted Person.

8.2 Tenant to maintain the Tenant's Property and Landlord's Property

The Tenant must maintain the Tenant's Property and the Landlord's Property in the Premises, clean and in good order and condition.

8.3 Tenant to clean Premises

The Tenant must:

- (a) keep the Premises free from dirt and rubbish;

- (b) not place rubbish in a part of the Building or the Land except in a place and receptacle designated by the Landlord for disposing that type of rubbish;
- (c) take reasonable precautions to keep the Premises free of animals, birds and insects and, if required by the Landlord, employ pest exterminators from time to time approved by the Landlord at the cost of the Tenant; and
- (d) if the Landlord arranges the cleaning of the Premises, the Tenant must pay to the Landlord on demand all charges for cleaning the Premises.

8.4 Tenant to repair damaged caused by Tenant

Without affecting clauses 8.1 (Tenant to maintain the Premises) and 8.2 (Tenant to maintain the Tenant's Property and Landlord's Property), the Tenant must promptly:

- (a) repair damage to the Building or Landlord's Property caused by the Tenant to the Landlord's satisfaction and notify the Landlord of repair works within 3 Business Days of those works being completed for the purpose of allowing the Landlord to inspect the works;
- (b) replace all electric globes and fluorescent tubes in the Premises which fail for any reason; and
- (c) replace all broken or damaged glass in the doors, walls or windows of or to the Premises unless broken or damaged by the Landlord, its employees, agents or contractors.

8.5 Replacement of Landlord's Property

- (a) If the Tenant is liable to replace the Landlord's Property in the Premises, the Tenant must:
 - (1) replace that Landlord's Property with an item of similar quality, colour and design; and
 - (2) carry out the replacement to the satisfaction of the Landlord.
- (b) The Tenant must keep the Landlord's Property within the Premises unobstructed.

8.6 Tenant to repaint the Premises

The Tenant must, in a proper manner, repaint with 2 coats, at least those parts of the Premises usually painted, in a colour first approved by the Landlord in writing at the following times:

- (a) during the month prior to expiration of the Term; or
- (b) in the event that the lease is terminated prior to the expiration of the Term, within 10 Business Days of that termination.

8.7 Mould

The Tenant:

- (a) must take appropriate measures to prevent mould from appearing in the Premises;
- (b) is responsible for mould that appears in the Premises; and
- (c) must at its cost remove mould that appears in the Premises.

9 Tenant's obligations in relation to the use of the Premises

9.1 Permitted use of Premises

- (a) The Tenant must use the Premises for the Permitted Use and not for any other purpose.
- (b) The Permitted Use of the Premises is not exclusive to the Tenant and the Landlord may permit other persons to conduct similar or competing businesses in the Building.
- (c) The Tenant must not under any circumstances use the Premises for residential purposes of any nature and acknowledges and agrees that the Tenant must not:
 - (1) install, erect or use any improvements or other structures on the Premises for caretaker or residential purposes; or
 - (2) permit any person to remain on the Premises for the purposes of caretaker habitation or any other form of habitation, regardless of the length of time of habitation and irrespective of what form the habitation takes.

9.2 Tenant to comply with all laws and requirements

- (a) The Tenant must comply with each law relating to the Premises or the use of the Premises except for a law that imposes an obligation to carry out structural work unless that work is required as a result of the Tenant's use of the Premises.
- (b) The Tenant must obtain all consents, licenses and authorities required by the Tenant to conduct the Tenant's business.

9.3 Safety precautions

- (a) The Tenant must:
 - (1) comply with the Landlord's directions and procedures relating to safety, including acting in a timely manner to remove items from the Premises, or rectify hazards which the Landlord determines are unsafe;
 - (2) take the precautions and provide the required appliances necessary for the safe and proper working and control of the Premises in the course of the Permitted Use; and
 - (3) promptly comply in that regard with the written orders or requirements of a duly constituted Authority having powers in regard to the use of machinery, plant, fuel, electricity, water, and gas.
- (b) The Landlord may conduct an annual safety and environmental audit of the Premises and the Tenant must provide the Landlord with access to the Premises for this purpose, provided that the Landlord gives the Tenant at least 2 Business Days notice of its intention to enter the Premises.
- (c) Where the Landlord conducts an annual safety and environmental audit of the Premises under subclause (b), the Tenant must make changes to the nature of its use or occupation of the Premises that the Landlord requires as a result of the audit within the time specified by the Landlord.

9.4 Fire

- (a) The Tenant must observe and comply with all legislation, orders or requirements of an Authority relating to fire prevention and control, in or about the Premises.
- (b) The Tenant must take and carry out proper precautions and measures against the outbreak or spread of fires on, onto or from the Land including, but not limited to, the

creation and maintenance of firebreaks on the Premises if required pursuant to subclause (a).

- (c) If requested by the Landlord provide, install and maintain at the most advantageous points on the Premises fire fighting and control equipment and fire protection services to the reasonable satisfaction of FESA (the Fire and Emergency Services Authority) and the Landlord, in conformity with all applicable statutory fire control standards.

9.5 Tenant must not conduct offensive activities

The Tenant must not do anything on the Premises or the Building which is:

- (a) offensive, illegal or which causes nuisance, damage, or disturbance to a person; or
- (b) likely to be dangerous to anyone or cause damage to property.

9.6 Landlord gives no warranty as to use

- (a) The Tenant must make and rely on the Tenant's own enquiries and inspections concerning the Premises, the use to which the Premises may be put and the Building.
- (b) The Landlord does not warrant or represent the use to which the Premises may be put.
- (c) The Tenant accepts the Premises for the Term with full knowledge of and subject to an existing prohibition or restriction on the use of the Premises.

9.7 Tenant's use of Common Areas

The Tenant must not do or omit to do anything which might cause or allow the Common Areas to:

- (a) deteriorate or become impaired except for fair wear and tear;
- (b) be in a condition other than a good and clean condition; or
- (c) be obstructed, including leaving anything in the Common Areas.

9.8 Tenant's use of Landlord's Property

The Tenant must:

- (a) not use a Service or the Landlord's Property for a purpose other than that for which it was designed or designated;
- (b) not remove the Landlord's Property without the Landlord's consent; and
- (c) comply with the reasonable requirements of the Landlord relating to the Services and the Landlord's Property.

9.9 Services to the Premises

- (a) If the Landlord supplies a Service, the Tenant must use only that supply.
- (b) If a Service is not supplied by the Landlord, the Tenant must make the Tenant's own arrangements direct with a supplier of that Service.
- (c) The Tenant must comply with any reasonable condition of supply of a Service imposed by the Landlord and with each additional condition of supply imposed by the supplier.

9.10 Tenant liable for permitted persons

The Tenant is liable for the acts or omissions of Permitted Persons arising out of and in connection with the rights and obligations created by this lease.

9.11 Security

It is the Tenant's responsibility to ensure that:

- (a) the Premises are kept safe, secure and protected against theft; and
- (b) all doors, windows and other openings are locked or securely shut whenever the Premises is unoccupied,

and the Tenant acknowledges and agrees that the Landlord is not responsible for loss or damage the Tenant suffers as a result of the Tenant not complying with this clause 9.11 (Security).

9.12 Signs

The Tenant must not put anything on the outside of the Premises (including a sign or advertisement) without the prior written consent of the Landlord and only after obtaining each necessary approval of all relevant authorities.

9.13 Equipment

- (a) The Tenant must obtain the consent of the Landlord before the Tenant installs major equipment that is affixed to the Premises, which consent will not be unreasonably withheld.
- (b) The Tenant must only install equipment reasonably necessary for carrying on the Tenant's business in the Premises.

9.14 Electrical equipment and safety devices

- (a) The Tenant must not overload electrical wiring or equipment in the Building.
- (b) The Tenant must obtain the consent of the Landlord if the installation of plant and equipment on the Premises might overload electrical wiring or equipment in the Building.

9.15 Air conditioning equipment

- (a) The Tenant acknowledges and agrees that the Tenant will arrange for the regular servicing, maintenance and repair of the air conditioning equipment in the Premises, fair wear and tear excepted.
- (b) Where:
 - (1) And subject to sub clause 9.15(a), the air conditioning equipment forms part of the Landlord's Property, the Landlord will arrange for the replacement of major components for the air conditioning equipment (as deemed necessary by the Landlord) except where a damage to the air conditioning equipment is caused by the negligence of the Tenant or Permitted Person.
 - (2) the air conditioning equipment does not form part of the Landlord's Property, the Tenant must arrange for all servicing, maintenance, repairs and major component replacement of the air conditioning equipment.
- (c) The Tenant must not use any method of air conditioning, heating or cooling which has not been installed in the Premises by the Landlord, without the prior consent in writing of the Landlord.

9.16 Tenant to report to Landlord

The Tenant must promptly:

- (a) report to the Landlord or any agent appointed by the Landlord to manage the Premises:

- (1) damage to or accident in the Premises (including breakage of glass in a window or door in the Premises);
 - (2) a problem or malfunction of a Service or Landlord's Property (including Plant and Equipment either within the Premises or used by the Tenant);
 - (3) damage to or defect in the Premises, the Landlord's Property or the Plant and Equipment in the Premises of which the Tenant is or ought to be aware;
 - (4) circumstance likely to be a danger or cause damage or danger to the Premises, the Land or a person on or in the Premises, or the Land of which the Tenant is aware; and
 - (5) any notifiable infectious disease occurring in the Premises, and
- (b) provide to the Landlord a copy of a notice or report affecting the Premises.

9.17 Cyclone

- (a) The Tenant must conduct a clean-up of the Premises as required in order to cyclone-prepare the Premises prior to the commencement of the relevant cyclone season.
- (b) The Tenant must comply with:
 - (1) cyclone regulations and carry out necessary cyclone-ready preparations as required by an Authority; and
 - (2) directions of the Landlord and procedures provided by the Landlord to the Tenant in relation to cyclone preparations and safety precautions.
- (c) If a cyclone warning is issued, or a cyclone is expected in the area in which the Premises are situated, the Tenant must comply with the cyclone drill procedures laid down from time to time, or provided to the Tenant, respectively by the Landlord and any relevant Authority.
- (d) If the Tenant fails to comply with subclause (a) or (b):
 - (1) the Landlord may, but is not obliged to, take whatever action the Landlord considers necessary to prepare for the imminent cyclone, including but not limited to entering the Premises without notice and removing any items or objects from the Premises that the Tenant has failed to remove or secure where those items or objects could caused damage to the Premises or injury to a person in the event of a cyclone; and
 - (2) the Tenant must reimburse the Landlord within 5 Business Days of demand for any costs and expenses incurred by the Landlord.

9.18 Environmental matters

- (a) The Tenant must:
 - (1) not do or leave undone anything which may cause pollution or contamination to the Premises, the Land, the surrounding roads and infrastructure, or the environment as defined in the Environmental Law however arising, whether by a Pollutant or another form of pollution including noise pollution and must remediate pollution or contamination caused by the Tenant.
 - (2) collect and dispose of all Pollutants and contaminants from the Premises at a place and in a manner required by law or approved by a relevant Authority; and
 - (3) comply with all directions of the Landlord in relation to Environmental matters.
- (b) If Pollutants or contaminants escape from the Premises, the Tenant promptly must prevent the escape, and otherwise, as far as possible, minimise and neutralise the effect of the escape.

- (c) The Tenant indemnifies the Landlord and must keep the Landlord indemnified against all loss, damage or injury of any kind or nature whatsoever arising out of a matter for which the Tenant is responsible in this clause or a violation by the Tenant of an Environmental Law with respect to the Premises.

9.19 Occupational safety and health

- (a) In this clause:

- (1) "Main Contractor" has the meaning given under the OS&H Regulations;
- (2) "OS&H Act" means the Occupational Safety and Health Act 1984 (WA);
- (3) "OS&H Regulations" means the Occupational Safety and Health Regulations 1996 (WA);
- (4) "OS&H Legislation" means the OS&H Act and OS&H Regulations; and
- (5) "Relevant Construction Works" means:
 - (A) work which falls within the definition of "construction work" or "high risk construction work" under the OS&H Regulations; and
 - (B) demolition work, asbestos removal work or any other work for which a licence is required under the OS&H Legislation.

- (b) Compliance

The Tenant must all times:

- (1) comply with all relevant requirements under OS&H Legislation in respect of its use and occupation of the Premises, including (but not limited to) Relevant Construction Work undertaken by or on its behalf at the Premises, including (but not limited to) obligations that the Tenant has as the Main Contractor in respect of that work;
- (2) comply with, and assist the Landlord to comply with, the requirements of legislation relating to workplace health and safety (including the OS&H Legislation) in respect of the Premises; and
- (3) report to the Landlord regarding workplace health and safety issues including a non-compliance with statutory obligations (including under the OS&H Legislation) in respect of the Premises.

- (c) Audit

The Landlord may conduct an audit of the Tenant's compliance with occupational health and safety law in respect of the Premises.

- (d) Indemnity

The Tenant indemnifies the Landlord against all liabilities and costs to the extent caused or contributed to by the Tenant's failure to comply with the OS&H Legislation in respect of the Tenant's use and occupation of the Premises.

9.20 Prevent spillage

The Tenant must prevent the spillage of material on the Land and the lands appurtenant to or adjacent to the Premises.

9.21 Minimise dust and other matters

- (a) At all times the Tenant must use all reasonable endeavours and practical means to keep the Premises and the lands and buildings adjacent to the Premises clean and clear of and free from refuse, dust or any other matter:

- (1) which escapes onto or from the Land or the Premises; or
 - (2) which arises as a result of or in consequence of the Tenant's use and occupation of the Premises.
- (b) The Tenant must ensure that at all times it has sufficient dust extraction systems installed at the Premises to ensure that the level of dust arising at or escaping from the Premises is within the limits required to comply with all Environmental Laws.

9.22 Dangerous substances

The Tenant must not store chemicals, inflammable liquids, acetylene gas or alcohol, volatile or explosive oils, compounds or substances or other dangerous substances on the Premises except substances which are normally used for the Permitted Use and then only in quantities permitted by law.

9.23 Asbestos

- (a) If there is asbestos located in or on the Premises, the Tenant must not disturb that asbestos without first obtaining the Landlord's prior written consent and complying with any safety procedures or precautions required by the Landlord or by law in respect of the asbestos.
- (b) Where the Tenant identifies asbestos in or on the Premises during works that the Tenant is undertaking on the Premises, the Tenant must:
- (1) immediately stop that work;
 - (2) inform the Landlord of the asbestos and allow the Landlord to inspect the asbestos; and
 - (3) prior to recommencing the work, comply with safety procedures or precautions required by the Landlord or by law in respect of the asbestos.

10 Evidence of incorporation

Where the Tenant is an incorporated association under the *Associations Incorporation Act 1987 (WA)* or any equivalent legislation in another jurisdiction, the Tenant must, within 5 Business Days of a request from the Landlord, provide the Landlord with:

- (a) evidence of the Tenant's incorporation;
- (b) a copy of the minutes from the Tenant's last annual general meeting; and
- (c) a copy of the Tenant's constitution.

11 Tenant's obligations in relation to alterations

11.1 Restriction on alterations

The Tenant must not:

- (a) make an alteration or addition to or demolish any part of the Premises;
- (b) remove, alter or add to the Landlord's Property or the Plant and Equipment;
- (c) install a fixture or partitioning in the Premises;
- (d) make a hole in the walls of the Premises; or

- (e) drive nails or other objects into the walls or other parts of the Building, unless the Tenant:
- (f) obtains all relevant statutory or other approvals prior to undertaking works or alterations;
- (g) obtains the prior written consent of the Landlord; and
- (h) satisfies reasonable conditions imposed by the Landlord.

11.2 Consent to alterations

In giving consent to any alteration, the Landlord may impose any condition, including, but not limited to, a condition that:

- (a) the work be carried out:
 - (1) in accordance with drawings or specifications approved by the Landlord; or
 - (2) under the supervision of the Landlord's architect or other consultant;
- (b) the Tenant pays the costs and fees of the Landlord in supervising or inspecting the work; and
- (c) the Landlord requires the Tenant to carry out other work to or in the Building as a consequence of the alteration, addition, demolition or installation requested by the Tenant,

but in regard to the installation, alteration or addition of partitioning within the Premises, the consent of the Landlord may not be unreasonably withheld.

12 Landlord's rights and obligations

12.1 Landlord must allow quiet enjoyment

The Landlord must allow the Tenant to occupy and use the Premises and enjoy the Tenant's rights under this lease during the Term:

- (a) subject to the Tenant complying with each Tenant's Obligation;
- (b) without being disturbed by the Landlord; and
- (c) except as provided in this lease.

12.2 Landlord to maintain Building and clean Common Areas

The Landlord must:

- (a) maintain the structure of the Building and the Commons Areas in a safe condition; and
- (b) keep the Common Areas clean, tidy and in good condition.

12.3 Landlord may enter Premises

- (a) The Landlord is permitted to enter the Premises to:
 - (1) inspect or clean the Premises;
 - (2) view the Premises with prospective purchasers or tenants; or
 - (3) undertake work or maintenance to the Premises or the Landlord's Property,

at all reasonable times on the Landlord giving to the Tenant 2 Business Days' notice, except in the case of an emergency when the Landlord may enter at any time without notice.

(b) Where:

- (1) the Tenant has failed to comply with a Tenant's Obligation; and
- (2) the Landlord has given the Tenant at least 2 Business Days' notice to comply with the Tenant's Obligation,

the Landlord may enter the Premises and undertake necessary work or actions at the Tenant's cost in order to comply with the Tenant's Obligation on the Tenant's behalf.

12.4 Landlord may undertake building works

The Landlord may:

- (a) undertake repairs or maintenance to the Building;
- (b) do building work to extend, refurbish or change the Building;

subject to the Landlord causing as little disruption to the Tenant's use of the Premises as is reasonable in the circumstances.

12.5 Landlord may grant easements and other interests over Land

The Landlord may:

- (a) subdivide the Land or the Building; or
- (b) grant easements or restrictive covenants over the Land,

provided that the Landlord does not substantially and permanently reduce the Tenant's rights under this lease.

13 Insurance, release and indemnities

13.1 Insurance which the Tenant must maintain

The Tenant must take out and maintain the following policies of insurance with a reputable insurance company carrying on insurance business in Australia:

- (a) insurance for public liability in the name of the Tenant and noting the interest of the Landlord for the amount specified in Item 11 for any one claim or any higher amount reasonably required by the Landlord;
- (b) insurance for the Tenant's Property to the full insurable value on a replacement or reinstatement basis;
- (c) a policy of employers' indemnity insurance including workers' compensation insurance in respect of all employees of the Tenant employed in, about or from the Premises;
- (d) insurance against damage to or breakage of the glass in the doors, walls or windows of or to the Premises; and
- (e) any other insurance reasonably required by the Landlord.

13.2 Supply details of Insurance

The Tenant must:

- (a) supply to the Landlord details of each insurance policy;

- (b) produce each policy, certificate of insurance, receipt for premiums or certificate of currency when required to do so by the Landlord; and
- (c) ensure that each policy conforms to the reasonable requirements from time to time of the Landlord of which the Tenant is given written notice.

13.3 Not to invalidate insurance

The Tenant must:

- (a) not do or omit to do anything:
 - (1) which might render the insurance on the Building or public liability insurance in respect of the Land void or voidable; or
 - (2) which might cause the rate of premium to be increased; and
- (b) if the Landlord approves in writing a proposal of the Tenant to add to or increase a risk which is covered by insurance, pay all additional premiums resulting from the additional or increased risk.

13.4 Tenant indemnifies the Landlord

The Tenant indemnifies the Landlord against all loss, damage or expense which the Landlord suffers or incurs arising whether directly or indirectly from:

- (a) the Tenant's use or occupation of the Premises;
- (b) an act or omission of the Tenant or a Permitted Person; or
- (c) a breach of a Tenant's Obligation;

except to the extent that the loss or damage is caused or contributed to by the Landlord or the Landlord's employees, agents or contractors.

13.5 Tenant releases the Landlord

The Tenant:

- (a) occupies and uses the Premises at the Tenant's own risk; and
- (b) releases the Landlord from an action or demand due to an action, demand, claim, damage, loss, injury, or death, occurring in the Premises or the Building, except to the extent caused by the Landlord or the Landlord's employees, agents or contractors.

13.6 Landlord liable while registered proprietor

The Landlord is only liable for breaches of the Landlord's obligations under this lease occurring while that person is the registered proprietor of the Land.

14 Default by the Tenant

14.1 Breach and termination

- (a) If :
 - (1) the Tenant fails to pay Rent or any other amount payable under this lease when due and owing and that amount remains outstanding for 10 Business Days after written notice from the Landlord to the Tenant that the amount is due and owing;

- (2) the Tenant is in breach of a Tenant's Obligation other than a failure to pay Rent or any other amount due under this lease and that breach continues for 20 Business Days after the Landlord has given the Tenant written notice of the default;
- (3) the Tenant abandons the Premises for a continuous period of 2 months; or
- (4) an Insolvency Event occurs in respect of the Tenant,

the Landlord may, subject to complying with the requirements of the *Property Law Act 1969 (WA)*, re-enter the Premises and on re-entry the Term will immediately determine but without:

- (5) affecting any of the Landlord's rights; or
 - (6) releasing the Tenant from liability in respect of a Tenant's Obligation.
- (b) The Landlord may exercise the Landlord's rights under subclause (a) and re-enter the Premises by:
- (1) taking possession of all or any part of the Premises;
 - (2) issuing and serving proceedings against the Tenant for possession; or
 - (3) giving a notice to the Tenant terminating this lease.

14.2 Landlord may remedy Tenant's breach

If the Tenant fails to pay any money payable by the Tenant or to do anything which constitutes a breach of a Tenant's Obligation:

- (a) the Landlord may pay that money payable or do that thing; and
- (b) the Tenant must pay to the Landlord on demand the Landlord's cost of remedying each breach or default.

14.3 Acceptance of Money Payable not to prejudice Landlord's Rights

Demand for or acceptance by the Landlord of Rent or other Money Payable after an Event of Default has occurred will not:

- (a) affect the exercise by the Landlord of the Landlord's Rights; or
- (b) operate as an election by the Landlord either to exercise or not to exercise the Landlord's Rights.

14.4 Essential terms

Each Tenant's Obligation in the following clauses is an essential term of this lease - clauses 4.1 (Payments by the Tenant), 6.1 (Rent), 7.1 (Tenant must pay for services), 7.2(a) (Cost of bulk supply of Services), 8 (Obligations in relation to maintenance of the Premises), 9.1 (Permitted use of Premises), 9.2 (Tenant to comply with all laws and requirements), 9.3(a)(1) (Safety precautions) to 9.3(a)(3) (Safety precautions), 9.3(c) (Safety precautions), 9.4 (Fire), 9.5 (Tenant must not conduct offensive activities), 9.7 (Tenant's use of Common Areas), 9.8 (Tenant's use of Landlord's Property), 9.13 (Equipment), 9.14 (Electrical equipment and safety devices), 9.15 (Air conditioning equipment), 9.17(a) (Cyclone) to 9.17(c) (Cyclone), 9.18(a) (Environmental matters), 9.18(b) (Environmental matters), 9.19 (Occupational safety and health), 9.20 (Prevent spillage), 9.21 (Minimise dust and other matters), 9.22 (Dangerous substances), 9.23 (Asbestos), 13.1 (Insurance which the Tenant must maintain), 13.3 (Not to invalidate insurance), 16.1 (Yield up and surrender keys), 16.2 (Removal and Restoration of the Premises on termination) and 17.1 (No dealing without consent). This clause does not mean or imply that there are no other essential terms in this lease.

14.5 Compensation to the Landlord

- (a) The Tenant must compensate the Landlord for loss, damage or expense incurred or reasonably expected to be incurred by the Landlord as a result of an event of default referred to in this clause 14 (Default by the Tenant).
- (b) If this lease is terminated following breach of an essential term, the Landlord, in addition to any other remedy, is entitled to recover loss of bargain damages from the Tenant being the total of all money then payable and which but for its termination would have become payable under this lease for the unexpired balance of the Term.
- (c) The amount payable under this clause is subject to the obligation of the Landlord to take reasonable steps to mitigate the Landlord's loss and damage.

15 Destruction or damage to Building or Premises

15.1 Major rebuilding required

- (a) If the Premises are Unfit for Occupation, the Landlord:
 - (1) may within 3 months of the destruction or damage terminate this lease with immediate effect by written notice to the Tenant; and
 - (2) will not be obliged to rebuild the Building or that part damaged.
- (b) Unless the Landlord has terminated this lease, the Landlord must within 3 months of the destruction or damage, give written notice to the Tenant advising the Tenant:
 - (1) whether or not the Landlord intends to rebuild; and
 - (2) if the Landlord intends to rebuild, how long that rebuilding is estimated to take.

15.2 Abatement of Rent

If:

- (a) the Premises are Unfit for Occupation; and
 - (b) payment of insurance money in respect of the damage or destruction causing the Premises to be Unfit for Occupation is not at any time refused or withheld as a result of any act or omission of the Tenant or the Tenant's employees, agents or contractors,
- the Rent or an appropriate proportion according to the nature and extent of the damage sustained will abate from the date of damage or destruction until the Premises are no longer Unfit for Occupation.

15.3 Tenant may Terminate

If the Premises are Unfit for Occupation and:

- (a) the Landlord has given the Tenant written notice under clause 15.1 (Major rebuilding required) that it does not intend to rebuild; or
- (b) the Landlord has given the Tenant written notice under clause 15.1 (Major rebuilding required) that it does intend to rebuild and the Landlord:
 - (1) has not commenced the rebuilding works within 12 months of the Landlord's written notice under clause 15.1 (Major rebuilding required); or
 - (2) commences the rebuilding works within 12 months of the Landlord's written notice under clause 15.1 (Major rebuilding required) but fails to use reasonable endeavours to progress the rebuilding works following their commencement,

the Tenant may give the Landlord notice to terminate the Term with immediate effect but without affecting the rights of the Landlord in respect of any unpaid money payable by the Tenant or any prior breach of a Tenant's Obligation.

16 Obligations at end of this lease

16.1 Yield up and surrender keys

On the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant must:

- (a) peaceably surrender and yield up to the Landlord the Premises in a condition consistent with observance and performance of the Tenant's Obligations;
- (b) vacate the Premises; and
- (c) give to the Landlord all keys and security access devices providing access to or within the Building held by the Tenant whether or not provided by the Landlord.

16.2 Removal and Restoration of the Premises on Termination

- (a) Subject to subclause (b), on the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant at the Tenant's cost must remove:

- (1) any building that the Tenant or a previous occupier of the Premises has erected on the Land; and
- (2) any property that the Tenant or a previous occupier of the Premises has brought onto the Premises,

and make good to the satisfaction of the Landlord damage caused by that removal.

- (b) In respect of:
 - (1) a building erected on the Land; or
 - (2) property brought on to the Premises,

that is, in the Landlord's opinion, integral to the structure of, or the provision of services to, the Premises, the Landlord may by written notice require the Tenant to leave that building on the Land or that property on the Premises.

- (c) If the Landlord gives a written notice under subclause (b):
 - (1) the Tenant must not remove the building or property referred to in that notice;
 - (2) that building or property becomes the property of the Landlord; and
 - (3) the Landlord is not required to pay any compensation to the Tenant for that building or property.
- (d) On the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant must:
 - (1) if required by the Landlord, restore the Premises and any Plant and Equipment situated on or exclusively serving the Premises or which have been altered by the Tenant or any previous occupier of the Premises to base building condition and configuration notified by the Landlord, and to the satisfaction of the Landlord; and
 - (2) provide to the Landlord any manuals, maintenance or similar records or documents that the Tenant holds in respect of the Premises or any Plant and Equipment.

- (e) The Tenant must comply with the additional make good obligations (if any) specified in Item 15.

16.3 Tenant's property left in Common Areas or Premises

- (a) Subject to clauses 16.2(b) (Removal and Restoration of the Premises on termination) and 16.3(b) (Removal and Restoration of the Premises on termination):
- (1) all Tenant's Property not removed at Termination will, at the Landlord's option, become the absolute property of the Landlord and may be disposed of by the Landlord as the Landlord thinks fit;
 - (2) the Landlord may remove at the Tenant's expense and risk the Tenant's Property of the Tenant left in the Common Areas or the Premises and may sell that Tenant's Property and use the money from the sale to offset unpaid money payable by the Tenant; and
 - (3) the Tenant indemnifies the Landlord against all damage caused by the removal of and the cost of storing that Tenant's Property.
- (b) Where this lease is terminated prior to the expiry of the Term:
- (1) the Landlord must provide the Tenant with a period of at least 10 Business Days after termination to remove the Tenant's Property from the Premises before the Landlord removes or sells that property; and
 - (2) the Tenant must continue to pay the Rent until the Tenant's Property has been removed from the Premises to the Landlord's satisfaction.

16.4 Contact Details

Following Termination, the Tenant must provide the Landlord with an address and telephone number at which the Tenant may be contacted after Termination.

17 Assignment, subletting and other dealings

17.1 No dealing without consent

The Tenant must not assign, mortgage or charge this lease nor sublet or part with possession of the Premises or part of the Premises without the prior written consent of the Landlord and except under this clause.

17.2 Changes in beneficial ownership of shares

If the Tenant is a corporation that is not listed on the Australian Stock Exchange, a change in the beneficial ownership, issue or cancellation of shares in that corporation or a holding company of that corporation which results in a change in control of that corporation will be taken to be an assignment of this lease.

17.3 Consent to assignment

The Landlord may not unreasonably withhold consent to an assignment of this lease if:

- (a) the proposed assignee is a respectable and responsible person of good financial standing, the onus of satisfying the Landlord of these matters is on the Tenant;
- (b) all money payable then due or payable has been paid and there is no existing unremedied breach of a Tenant's Obligation;

- (c) the Tenant arranges for the proposed assignee to execute a deed of assignment prepared and completed by the Landlord's solicitors and which contains an agreement by the assignee with the Landlord to comply with each Tenant's Obligation; and
- (d) the proposed assignee provides any security which the Tenant has provided under this lease.

17.4 Consent to subletting

The Landlord may grant or withhold consent to a subletting of the Premises in its absolute discretion.

17.5 Assignor released

Following an assignment in accordance with this clause 17 (Assignment, subletting and other dealings), the assignor is released from any Tenant's Obligations which arise after the date of assignment.

17.6 Costs in respect of assigning and subletting

If the Tenant wishes to assign this lease or sublease the Premises, the Tenant must pay the Landlord's reasonable legal and other costs incurred by the Landlord in relation to the proposed assignment or proposed sublease, whether or not the assignment proceeds.

17.7 Exclusion of the Property Law Act

Sections 80 (Consent to assign or sublet not to be unreasonably withheld) and 82 (Certain assignments not to be deemed a breach) of the *Property Law Act 1969 (WA)* are excluded.

18 Special conditions

- (a) This lease includes the special conditions set out in Item 17.
- (b) To the extent of any conflict between those special conditions and the other terms and conditions of this lease, the special conditions prevail.

19 General matters

19.1 Caveats

- (a) The Tenant must not lodge an absolute caveat over the Land to protect the interest of the Tenant under this lease.
- (b) The Tenant must withdraw any subject to claim caveat warning of the interest of the Tenant over the Land on Termination.

19.2 Notices

- (a) A notice to a person must be in English, in writing and signed by, or on behalf of, the sender.
- (b) The Landlord may only serve a notice on the Tenant by:
 - (1) giving it to the Tenant personally;

- (2) leaving it at, posting it to, or faxing it to the address in Item 2.
- (c) The Tenant may serve a notice on the Landlord by posting it, by registered mail, to the address in Item 1.
- (d) The Landlord or the Tenant may change the address details set out in Items 1 and 2 by giving notice of the new address details to the other party.
- (e) A notice sent by post will be treated as having been given on the 3rd Business Day after posting.
- (f) A notice sent by facsimile will be treated as having been given on production of a transmission report by the sender's facsimile machine which indicates that the facsimile message was transmitted in its entirety to the recipient's facsimile number, but if the transmission is on a day which is not a Business Day or is after 4.00 pm (addressee's time) it is treated as having been given on the next Business Day.

19.3 Proper law

This lease is governed by the laws in force in Western Australia.

19.4 Statutory powers add to express powers

The powers conferred on the Landlord by or under a statute are in addition to the powers conferred on the Landlord by this lease, except to the extent inconsistent with the terms and provisions expressed in this lease.

19.5 Laws which alter agreement

If at any time and for so long as a law applies to this lease:

- (a) a provision of that law conflicts with or would render void a provision of this lease; and
- (b) under that law, that provision of that law prevails,

each conflicting provision of this lease is taken to be amended to the extent necessary to resolve the conflict with that law and each provision which would have been rendered void is taken to be amended accordingly to ensure the validity of that clause.

19.6 Severance

If a part of this lease is, or becomes, void or unenforceable that part is or will be, severed from this lease to the intent that all parts that are not, or do not become, void or unenforceable remain in full force and effect and are unaffected by that severance.

19.7 Waivers

- (a) Failure to exercise or delay in exercising a right, power or privilege in this lease by the Landlord does not operate as a waiver of that right, power or privilege.
- (b) A single or partial exercise of a right, power or privilege does not preclude:
- (1) another or further exercise of that right, power or privilege; or
- (2) the exercise of another right, power or privilege.

19.8 Variation

This lease may be varied only in writing by the parties.

19.9 Further assurances

Each party must execute and do all acts and things necessary or desirable to implement and give full effect to the provisions and purpose of this lease.

19.10 Continuing obligations

The provisions of this lease will apply throughout the Term and all obligations of the Tenant are continuing obligations.

19.11 Trustee

Where the Tenant enters into this lease as trustee of a trust (**Trust**), the Tenant enters into this lease in its personal capacity and as trustee of the Trust and the Tenant:

- (a) acknowledges its personal liability for the performance and observance of the Tenant's Obligation;
- (b) will take steps and proceedings necessary to ensure the assets of the Trust are available to rectify an unremedied default by the Tenant;
- (c) on demand by the Landlord, will assign to the Landlord any right of indemnity the Tenant has against the assets of the Trust; and
- (d) warrants that:
 - (1) the Tenant has the power and authority under the terms of the Trust to enter into this lease; and
 - (2) entry into this lease by the Tenant is in the due administration of the Trust.

19.12 WAPC approval

- (a) If this lease requires the approval of the Western Australian Planning Commission pursuant to section 136 of the *Planning and Development Act 2005 (WA)* (where the Premises is vacant land, is part of a lot and the total term (including options) exceeds 20 years), then this lease is subject to and is conditional upon:
 - (1) the Landlord lodging with the Western Australian Planning Commission an application to obtain that approval within 3 months of the date of execution of this lease; and
 - (2) the granting of that approval by the Western Australian Planning Commission within 6 months of the date of execution of this lease.
- (b) A copy of any approval obtained under subclause (a) will be inserted in this lease once obtained.
- (c) If an approval is required but not obtained in accordance with subclause (a), this lease will be at an end and:
 - (1) each party is released from its obligations to further perform its obligations under this lease, except those expressed to survive termination; and
 - (2) each party retains the rights it has against the other in respect of any breach of this lease occurring before termination.

Signing page

Executed as an agreement

Landlord

Executed for and on behalf of
Hamersley Iron Pty Limited
A.C.N. 004 558 276 by its Attorney under
Power of Attorney Registered Number

sign here ► _____
Attorney

print name _____

Tenant

Signed for and on behalf of
Shire of Ashburton

sign here ► _____
Authorised Person

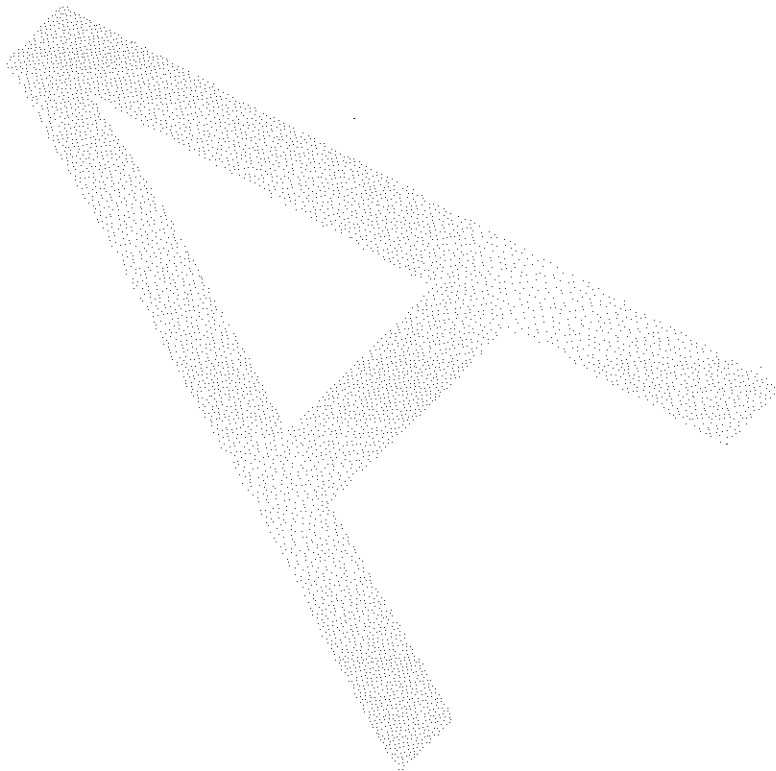
print name _____

sign here ► _____
Authorised Person

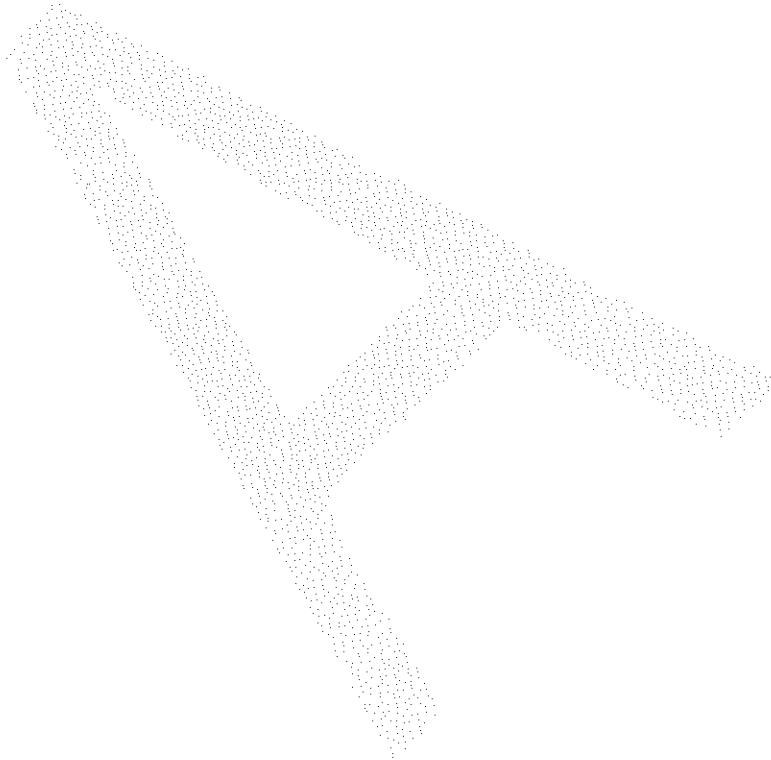
print name _____

Attachment 1

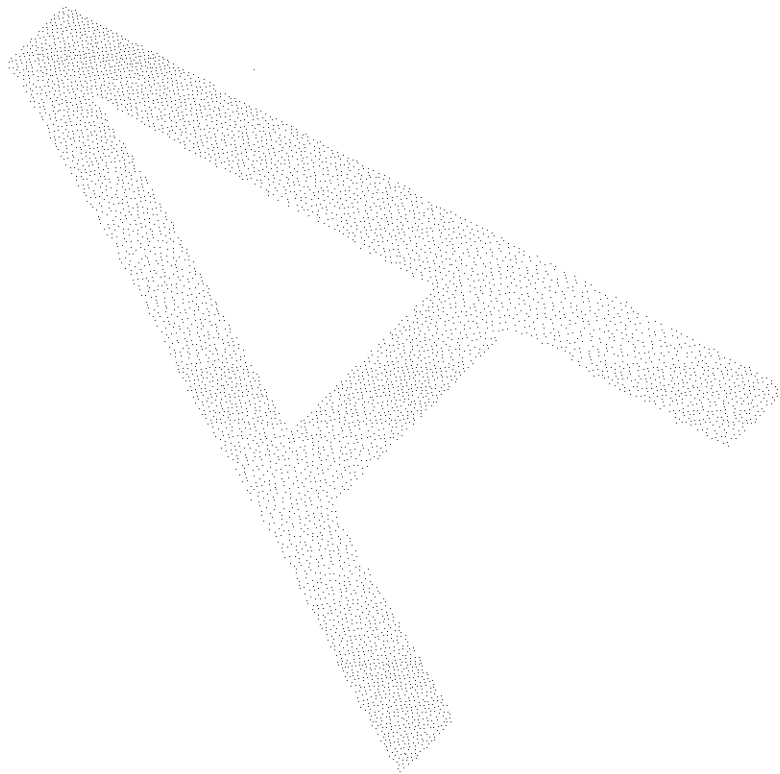
Plan of Premises



Schedule 1 - Maintenance List



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COMMUNITY TENANTS – MAINTENANCE LIST

ATTACHMENT 16.1A

Maintenance Item	Landlord	Community Tenant
Bin collection beyond what is normally undertaken by the local authority. This will be dependent on town		✓
Pest treatment - general pest control		✓
Termite pest inspections		BY LANDLORD
Fire extinguisher installation		✓
Fire extinguisher routine testing		✓
Exit lights and routine RCD testing		✓
Maintenance and repairs to any tenant improvement including capital items provided by the tenant. Eg HWS, air conditioning units		✓
Changing light globes (site to determine responsibility with regards to changing of fluorescent tubes)		✓
Smoke alarm batteries (and smoke alarm installation if the Premises does not form part of the Landlord's Property)		✓
General cleaning of premises and to keep premises in good repair including but not limited to sweeping, gutter clean, roof valley cleans, downpipe unblocking		✓
Damage as a result of tenant's (or Permitted Person's) negligence		✓
Stormwater drain cleaning and maintenance		✓
Rubbish bin collection (depending on town)		✓
Maintain Premises in good order and condition, make good to received condition at the termination/expiry or determination of the lease (fair wear and tear excepted)		✓
Building minor maintenance including but limited to periodic internal painting, hinges, locks, minor hardware items		✓
Repainting at termination of lease		✓
Air conditioning - preventative and maintenance repairs including breakdowns. Approved evidence of regular maintenance is required from Tenants		✓
Electrical and communications, reticulation systems maintenance and repairs including but not limited to wiring system inside from main switchboard - cabling, switches, luminaires, GPOs		✓
Plumbing system maintenance and repairs to Landlord provided water supply and sewer systems, including cisterns, tap ware and Landlord provided hot water systems. Certification of work being undertaken by a licenced plumber is required from Tenants		✓
Mould prevention and removal (level 1 or 2)		✓
Mould prevention and removal (level 3 or 4)		BY LANDLORD
Plumbing end of life replacement (not damage) to Landlord provided systems and fixtures including but not limited to burst pipes, replacement of fixtures (WC suites, basins), sewer pipe replacement, septic system replacement, stormwater drain replacement. This does not include tap ware	✓	
Asbestos treatment - to damaged surfaces only	✓	
Pest treatment - termite treatment for structural infestation or Landlord property	✓	
Structural defects including but not limited to cracking from structural movement (where Landlord deems necessary to repair)	✓	
Structural damage due to water ingress including but not limited to integrity of cladding and roofs, water proof membrane failure, wall lining damage due to water ingress from a waterproofing element failure	✓	
Air conditioning end of life replacement (except where air conditioning does not form part of the Landlord's property). Upgrades, by agreement to service current building layout	✓	
Service connections up to meter box (for electricity and gas), leuca box (for telecommunications) or water meter only	✓	

RioTinto

Iron Ore
 [Insert address]
 Western Australia
 T + 61 (8) 91 883 292

Private and confidential

Janelle Fell – Shire of Ashburton
 Lot 246 Ponciana Street
 Tom Price WA 6751

SHIRE OF ASHBURTON	
Rec No:	1663667
13 APR 2016	
File:	ER. BOO. 2003
Officer:	

11th of April 2016

Our reference: 492 Coolibah & Lot 2003 Boonderoo Road

Dear Madam

RE: LEASE OF SHIRE OF ASHBURTON FROM RTIO – 492 Coolibah & Lot 2003 Boonderoo Road

We refer to the above matter.

We **enclose** herewith the lease agreement for your review and execution.

Would you kindly sign and return all 3 copies of the lease agreement to us within 14 business days from the date of this letter.

Please return signed leases to:

Carly Smith
 Accommodation & Towns Management
 Po Box 22 Tom Price WA 6751

Please contact us on [commercial coordinator email address] if you have any queries.

Yours sincerely



Carly Smith
 Coordinator Commercial Services
 Accommodation & Towns Management

Lease
2003 Boonderoo Rd,
Tom Price

Hamersley Iron Pty Limited

("Landlord")

Shire of Ashburton

("Tenant")

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Signing page 1

Attachment 1 - Plan of Premises

Schedule 1 - Maintenance List

Reference Schedule

- | | | | | | | | |
|---|--|-------|----------------|----------------|------------|--------------|------------|
| 1. Landlord | <p>Hammersley Iron Pty Limited</p> <p>ACN 004 558 276 of Level 22 Central Park, 152-158 St George's Terrace Perth in the State of Western Australia</p> <p>Attention: Craig Janes – Manager Accommodation Towns and Management</p> <p>Facsimile: 08 9159 5499</p> | | | | | | |
| <hr/> | | | | | | | |
| 2. Tenant | <p>Shire of Ashburton of 246 Poinciana Street, Tom Price in the State of Western Australia</p> <p>Attention: Janelle Fell</p> <p>Facsimile:</p> | | | | | | |
| <hr/> | | | | | | | |
| 3. Land | <p>The Land on Lot 2003 on Plan 78277 being the subject of Certificate of Titles Volume 1798 Folios 441.</p> <p>For the sake of clarity, the Land includes the Premises.</p> | | | | | | |
| <hr/> | | | | | | | |
| 4. Premises | <p>The Land known as 2003 Boonderoo Road, Tom Price shown highlighted on the plan attached to this Lease at Attachment 1 comprising approximately 759m².</p> | | | | | | |
| <hr/> | | | | | | | |
| 5. Landlord's Property
(<i>clause 1.1</i>) | <p>The following fixtures and fittings are property of the Landlord:</p> <p>1 x building (kliplock colorbond, external double doors)</p> | | | | | | |
| <hr/> | | | | | | | |
| 6. Term | <table border="0"> <tr> <td style="padding-right: 20px;">Term:</td> <td>Five (5) years</td> </tr> <tr> <td>Commencing on:</td> <td>10/11/2015</td> </tr> <tr> <td>Expiring on:</td> <td>09/11/2020</td> </tr> </table> | Term: | Five (5) years | Commencing on: | 10/11/2015 | Expiring on: | 09/11/2020 |
| Term: | Five (5) years | | | | | | |
| Commencing on: | 10/11/2015 | | | | | | |
| Expiring on: | 09/11/2020 | | | | | | |
| <hr/> | | | | | | | |
| 7. Further Term | Not Applicable. | | | | | | |
| <hr/> | | | | | | | |
| 8. Rent | \$12,190 plus GST per annum. Please refer to Special Conditions Item 17(1) of the Reference Schedule. | | | | | | |
| <hr/> | | | | | | | |
| 9. Rent Variations
(<i>clause 6</i>) | Not applicable. | | | | | | |
| <hr/> | | | | | | | |
| 10. Permitted Use
(<i>clause 9.1</i>) | The Premises is to be used as the office, training and lay down area for volunteer bush fire brigade services. | | | | | | |

11. Public liability insurance Amount (<i>clause 13.1</i>)	liability \$20,000,000.00
12. Crown Lease (<i>Schedule 1</i>)	Not applicable.
13. State Agreement (<i>Schedule 2</i>)	Not applicable.
14. Retail Shops Act (<i>Schedule 3</i>)	Not Applicable.
15. Additional make good obligations (<i>clause 16.2</i>)	Not Applicable.
16. Related Agreement (<i>clause 3.6</i>)	Not applicable.
17. Special Conditions (<i>clause 18</i>)	<ol style="list-style-type: none"> 1. The Landlord and the Tenant agree that the Tenant is not required to pay Rent during the Term of the Lease with the Tenant being assessed to meet the criteria to receive rental subsidies. Any clause relating to rental payments will not be applicable under this Lease. 2. The Tenant agrees and accepts that any cost (other than Rent) associated with the use of the Premises will continue to be payable by the Tenant under the Lease. 3. In addition to clause 8 and 9 of this Lease, the Tenant acknowledges and agrees that (where applicable to the Premises) they must also carry out maintenance per the maintenance list as set out in Schedule 3 of this Lease. 4. The Tenant must store all Tenant infrastructure within the boundary of this Lease at all times.

Lease

Date ►

Between the parties

Landlord **The Landlord described in Item 1 of the Schedule
(Landlord)**

Tenant **The Tenant described in Item 2 of the Schedule
(Tenant)**

Recitals

- A. The Landlord is the registered proprietor of the Land or holds a head lease over the Land.
- B. The Land includes the Premises.
- C. The Landlord has agreed to grant to the Tenant, and the Tenant has agreed to take, a lease of the Premises as set out in this document.

The parties agree as follows:

1 Definitions and interpretation

1.1 Definitions

The meanings of the terms used in this lease are set out below.

Term	Meaning
Authority	a relevant statutory, regulatory or government authority, including a local government.
Building	the building and all other improvements and structures on the Land for the time being used in connection with the building, as determined by the Landlord.
Business Day	a day other than a Saturday, Sunday or public holiday in Perth, Western Australia.
Common Areas	a part of the Land and the Building from time to time set aside by the Landlord as an area open for common use by occupiers of the Building.
Encumbrances	an easement, restrictive covenant, deed of covenant, memorial, notification on title, mortgage granted over the Land, and other encumbrance registered on the Land other than a lease or caveat lodged by another tenant in respect of other leased premises.
Environment	has the same meaning as under the <i>Environmental Protection Act 1986</i> (WA).
Environmental Law	<ol style="list-style-type: none"> 1. present and future legislation, regulations and local laws in Western Australia concerning Environmental matters including the <i>Environmental Protection Act 1986</i> (WA), the <i>Rights in Water and Irrigation Act 1914</i> (WA), the <i>Dangerous Goods Safety Act 2004</i> (WA) and the <i>Contaminated Sites Act 2003</i> (WA); 2. Australian Standards and Codes of Practice concerning Environmental matters applicable to the use and occupation of the Premises; and 3. common law relating to the Environment.
Further Term	each further term specified in Item 7.
GST	goods and services tax or similar value added tax levied or imposed in Australia pursuant to the GST law or otherwise on a supply.

Term	Meaning
GST law	has the same meaning as in the A New Tax System (Goods and Services Tax) Act 1999 (Cth).
Insolvency Event	<ol style="list-style-type: none"> 1. if the Tenant informs the Landlord or the Tenant's creditors generally that the Tenant is insolvent or unable to pay its debts as they fall due; 2. if the Tenant, being a corporation: <ol style="list-style-type: none"> (a) becomes insolvent; (b) resolves to be wound up voluntarily (unless the winding up is for the purpose of reconstruction or amalgamation); (c) has a winding up application presented against it (unless the winding up is for the purpose of reconstruction or amalgamation); (d) is ordered to be wound up; (e) is dissolved or has its registration cancelled; (f) is placed in administration or provisional liquidation; or (g) has a receiver or receiver and manager or controller (as defined under the Corporations Act 2001) appointed over part or all of the Tenant's property; 3. a mortgagee of the Tenant's property takes possession of any of that property; or 4. an execution or similar process is made against the Premises or the property of the Tenant on the Premises.
Interest	interest at the rate 4% above the Corporate Overdraft Reference Rate published by Commonwealth Bank of Australia at the date when payment of the interest becomes due and payable or if that rate is no longer published, a rate reasonably determined by the Landlord.
Item	refers to an item in the Reference Schedule.
Land	the land described in Item 3 on which the Premises is situated and any other land that the Landlord designates as used for the purposes of the Building.
Landlord's Property	each fixture, fitting and item of Plant and Equipment installed in the Premises and belonging to the Landlord, including (but not limited to) the property listed in Item 5.
Occupier	a person having the right to occupy a part of the Building.
Outgoings	costs which the Landlord determines are payable in respect of: <ol style="list-style-type: none"> 1. rates and taxes; 2. servicing and maintaining the Plant and Equipment; 3. the maintenance, repair and upkeep of the Common Areas or the Premises, including roads and verges; and

Term	Meaning
	<p>4. the use of the Premises,</p> <p>to the extent they are attributable to the Premises, as determined and apportioned by the Landlord.</p>
Outgoings Notice	<p>a notice in writing from the Landlord to the Tenant, to the effect that the Landlord requires the Tenant to pay the Outgoings specified in the notice and which sets out:</p> <ol style="list-style-type: none"> whether the Outgoings are to be paid on a periodic basis, or as and when they are incurred; and the time for payment of the Outgoings by the Tenant.
Permitted Person	<ol style="list-style-type: none"> an agent, employee, licensee, or invitee of the Tenant; and a person visiting the Building with the express or implied consent of a person mentioned in the paragraph above.
Permitted Use	the use specified in Item 10.
Plant and Equipment	plant and equipment owned or leased by the Landlord serving the Land or the Building.
Pollutant	a pollutant, contaminant, dangerous, toxic or hazardous substance, petroleum or petroleum product, chemical, solid, special liquid, industrial or other waste regulated under Environmental Law.
Premises	that part of the Building or the Land described in Item 4.
Rent	the rent specified in Item 8, which is subject to variation in accordance with this lease.
Service	electricity, water, gas, telephone, sewerage disposal or communication link or other like service.
Tenant's Obligations	each agreement or obligation in this lease or imposed by law with which the Tenant must comply.
Tenant's Property	each fixture, fitting or other property installed in or brought on the Premises by the Tenant or a previous occupier of the Premises.
Term	the term specified in Item 6.
Termination	the expiry or earlier determination of the Term under this lease.

Term	Meaning
Unfit for Occupation	<p>that the Premises or the Building, or any part of the Premises or the Building are so destroyed or damaged as to:</p> <ol style="list-style-type: none"> 1. render a substantial part of the Building or the Premises unfit for occupation and use; 2. inhibit access to the Premises by the Tenant or the customers of the Tenant's business in any substantial adverse manner; or 3. Interfere substantially with the Tenant's rights under this lease.

1.2 Interpretation

Unless the contrary intention appears:

- (a) Headings and boldings are for convenience only and do not affect the interpretation of this lease.
- (b) Words denoting the singular include the plural and vice versa.
- (c) Words denoting a gender include each gender.
- (d) Other parts of speech and grammatical forms of a word or phrase defined in this lease have a corresponding meaning.
- (e) A reference to a person includes a natural person, partnership, joint venture, association, or corporation and a government or a governmental, local authority and agency.
- (f) A reference to a thing, including a right or power, includes the whole or a part of that thing.
- (g) A reference to a subclause is a reference to a subclause of the clause in which the reference occurs.
- (h) A reference to a statute includes a regulation, by-law, requisition and order made under that statute and an amendment to or re-enactment of that statute, regulation, by-law, requisition or order for the time being in force.
- (i) A reference to a document, including this lease, includes each document or agreement varying or replacing that document.
- (j) A reference to a party to a document includes that party's successor personal representative and permitted assigns.
- (k) An agreement on the part of 2 or more persons binds them jointly and severally.
- (l) A reference to a body, other than a party to this lease (including, without limitation, an institute, association or authority), whether statutory or not:
 - (1) which ceases to exist; or
 - (2) whose powers or functions are transferred to another body,
 is a reference to the body which replaces it or which substantially succeeds to its powers or functions.
- (m) Where the day on or by which a thing is to be done is not a Business Day, that thing must be done on or by the next Business Day.
- (n) Month means a calendar month.

- (o) Where a general description of a thing, including a right or obligation, is followed by a specific instance or example of that thing, that specific instance or example does not limit the scope of the general description.
- (p) This lease includes the provisions contained in a schedule or annexure to this document.

2 Grant of lease

The Landlord:

- (a) leases the Premises to the Tenant, subject to the Encumbrances; and
- (b) grants the Tenant the right to use the Common Areas,
on the terms and conditions set out in this lease.

3 Length of lease

3.1 Term

Subject to clauses 3.5 (Early termination) and 0 (Termination where Related Agreement is terminated), the lease granted to the Tenant is for the Term.

3.2 Option to renew

Subject to clause 3.3 (Option for Further Term no longer applies), the Landlord must grant to the Tenant a lease for a Further Term at the Rent and on the terms and conditions of this lease if:

- (a) the Tenant at least 3 months but not earlier than 6 months prior to the date for commencement of that Further Term gives the Landlord written notice to grant that Further Term; and
- (b) there is no default by the Tenant, notice of which default has been given to the Tenant requiring the Tenant to remedy the default, that has not been remedied at the date of service of the notice and at the date for commencement of that Further Term,
and the parties will execute an extension of lease document in the form reasonably required by the Landlord.

3.3 Option for Further Term no longer applies

If:

- (a) there is more than one Further Term; and
- (b) the Tenant does not exercise the option for a Further Term which commences immediately on expiry of the current Term,
the options for each Further Term will cease to apply.

3.4 Holding over

If the Tenant not having exercised an option for a Further Term remains in possession of the Premises after expiry of the Term with the written consent of the Landlord, the Tenant will be a monthly tenant of the Landlord:

- (a) at a rent equivalent to the monthly Rent immediately preceding expiry of the Term but increased by the same rate that the Rent was increased on the rent review date immediately preceding the commencement of the holding over period. Where applicable, the Rent is then increased on each anniversary of the commencement of the holding over period at the same rate that the Rent was increased on the commencement of the holding over period; and
- (b) otherwise on the same terms and conditions as this lease so far as they are applicable to a monthly tenancy.

3.5 Early termination

The Tenant or the Landlord may terminate this Lease at any time by giving the other party 3 months written notice of termination (or any shorter notice period agreed by the Landlord and the Tenant) (**Notice Period**) and the Tenant must vacate the Premises by the expiry of the Notice Period.

3.6 Termination where Related Agreement is terminated

Where:

- (a) a 'Related Agreement' is referred to in Item 16; and
 - (b) the Related Agreement expires or is terminated for any reason,
- this lease automatically terminates immediately on the expiry or termination of the Related Agreement without the requirement for notice.

4 Payments by the Tenant

4.1 Payments by the Tenant

The Tenant must pay to the Landlord the Rent and any other money payable by the Tenant to the Landlord under this lease:

- (a) without demand and without deduction or set off, including equitable set off; and
- (b) at the times specified in this lease with any proportional adjustments necessary for the first and last payments and any payments following any variation of the Rent.

4.2 How the payments are to be made

- (a) The Rent and other money payable by the Tenant must be paid to the Landlord in accordance with the relevant invoice provided by the Landlord to the Tenant from time to time.
- (b) If required by the Landlord, the Tenant must make arrangements with the Tenant's bank directing payment of the Rent and other money payable by the Tenant under this lease to the Landlord by debiting the Tenant's bank account and crediting the Landlord's bank account with those payments.

4.3 Payment of costs

The Tenant must pay:

- (a) the Landlord's reasonable legal and other costs associated with:
 - (1) considering the Tenant's request for approval or consent, including consent to an assignment or sublease; and

- (2) a breach of a Tenant's Obligation; and
- (b) registration fees payable in connection with this lease (if applicable).

4.4 Interest on overdue money

Without affecting the Landlord's rights, the Tenant must pay to the Landlord on demand Interest on money payable by the Tenant to the Landlord which is unpaid for 7 days calculated from the due date for payment until payment.

5 Goods and services tax

- (a) Words used in this clause which have a defined meaning in the GST law have the same meaning as in the GST law unless the context indicates otherwise.
- (b) Unless expressly included, the consideration for a supply under or in connection with this lease does not include GST.
- (c) To the extent that a supply made under or in connection with this lease is a taxable supply for which the supplier is liable for GST, the recipient must pay, in addition to the consideration provided under this lease for that supply (unless it expressly includes GST) an amount (**additional amount**) equal to the amount of that consideration multiplied by the rate at which GST is imposed in respect of the supply. The recipient must pay the additional amount at the same time as the consideration to which it is referable, subject to the supplier having first provided the recipient with a tax invoice in respect of the supply.
- (d) If a party is entitled under this lease to be reimbursed or indemnified by another party for a cost or expense incurred in connection with this lease, the reimbursement or indemnity payment must not include any GST component of the cost or expense to the extent that an input tax credit may be claimed by the party entitled to be reimbursed or indemnified, or by its representative member.

6 Rent and variations to the Rent

6.1 Rent

- (a) Subject to clause 4.1 (Payments by the Tenant), the Tenant must pay to the Landlord the Rent by the instalments specified in Item 8.
- (b) The Landlord and the Tenant acknowledge and agree that the Rent is a 'gross rent' and that the Tenant is not required to make separate contributions or payments to the Landlord for outgoings incurred by the Landlord in respect of the Premises (but for the avoidance of doubt the Tenant is required to pay for any Services pursuant to clause 7 (Services to the Premises)).

6.2 Variation of Rent by fixed increases

The Rent is increased on and from each date and by the amount specified in Item 9.

7 Services to the Premises and Outgoings

7.1 Tenant must pay for services

The Tenant must pay:

- (a) to the Landlord; or
- (b) to another person, if the demand is made to the Tenant by that other person; on demand all charges for Services to the Premises including:
- (c) costs for the usage and supply of a Service; and
- (d) the cost of installation of a meter, conduit or other equipment necessitated by the use of a Service.

7.2 Cost of bulk supply of Services

- (a) If the Landlord supplies a Service or a Service for the Premises is not separately metered, the Tenant must pay to the Landlord on demand for the supply of that Service to the Premises, the amount which the Landlord reasonably determines is attributable to the use of the Service by the Tenant.
- (b) If the Tenant fails to pay an account rendered by the Landlord for a Service within 10 Business Days:
 - (1) the Landlord may terminate the supply of that Service until the account is paid; and
 - (2) if the Landlord terminates the supply of that Service, the Landlord will not be liable to the Tenant for loss or damage suffered by the Tenant as a result of that termination of the supply of that Service.

7.3 Outgoings

If the Landlord gives the Tenant an Outgoings Notice, the Tenant must pay the Outgoings in accordance with the Outgoings Notice.

8 Obligations in relation to maintenance of the Premises

8.1 Tenant to maintain Premises

The Tenant must maintain the Premises in good order and condition except for:

- (a) fair, wear and tear; and
- (b) structural damage not caused by an act or omission of the Tenant or a Permitted Person.

8.2 Tenant to maintain the Tenant's Property and Landlord's Property

The Tenant must maintain the Tenant's Property and the Landlord's Property in the Premises, clean and in good order and condition.

8.3 Tenant to clean Premises

The Tenant must:

- (a) keep the Premises free from dirt and rubbish;

- (b) not place rubbish in a part of the Building or the Land except in a place and receptacle designated by the Landlord for disposing that type of rubbish;
- (c) take reasonable precautions to keep the Premises free of animals, birds and insects and, if required by the Landlord, employ pest exterminators from time to time approved by the Landlord at the cost of the Tenant; and
- (d) if the Landlord arranges the cleaning of the Premises, the Tenant must pay to the Landlord on demand all charges for cleaning the Premises.

8.4 Tenant to repair damaged caused by Tenant

Without affecting clauses 8.1 (Tenant to maintain the Premises) and 8.2 (Tenant to maintain the Tenant's Property and Landlord's Property), the Tenant must promptly:

- (a) repair damage to the Building or Landlord's Property caused by the Tenant to the Landlord's satisfaction and notify the Landlord of repair works within 3 Business Days of those works being completed for the purpose of allowing the Landlord to inspect the works;
- (b) replace all electric globes and fluorescent tubes in the Premises which fail for any reason; and
- (c) replace all broken or damaged glass in the doors, walls or windows of or to the Premises unless broken or damaged by the Landlord, its employees, agents or contractors.

8.5 Replacement of Landlord's Property

- (a) If the Tenant is liable to replace the Landlord's Property in the Premises, the Tenant must:
 - (1) replace that Landlord's Property with an item of similar quality, colour and design; and
 - (2) carry out the replacement to the satisfaction of the Landlord.
- (b) The Tenant must keep the Landlord's Property within the Premises unobstructed.

8.6 Tenant to repaint the Premises

The Tenant must, in a proper manner, repaint with 2 coats, at least those parts of the Premises usually painted, in a colour first approved by the Landlord in writing at the following times:

- (a) during the month prior to expiration of the Term; or
- (b) in the event that the lease is terminated prior to the expiration of the Term, within 10 Business Days of that termination.

8.7 Mould

The Tenant:

- (a) must take appropriate measures to prevent mould from appearing in the Premises;
- (b) is responsible for mould that appears in the Premises; and
- (c) must at its cost remove mould that appears in the Premises.

9 Tenant's obligations in relation to the use of the Premises

9.1 Permitted use of Premises

- (a) The Tenant must use the Premises for the Permitted Use and not for any other purpose.
- (b) The Permitted Use of the Premises is not exclusive to the Tenant and the Landlord may permit other persons to conduct similar or competing businesses in the Building.
- (c) The Tenant must not under any circumstances use the Premises for residential purposes of any nature and acknowledges and agrees that the Tenant must not:
 - (1) install, erect or use any improvements or other structures on the Premises for caretaker or residential purposes; or
 - (2) permit any person to remain on the Premises for the purposes of caretaker habitation or any other form of habitation, regardless of the length of time of habitation and irrespective of what form the habitation takes.

9.2 Tenant to comply with all laws and requirements

- (a) The Tenant must comply with each law relating to the Premises or the use of the Premises except for a law that imposes an obligation to carry out structural work unless that work is required as a result of the Tenant's use of the Premises.
- (b) The Tenant must obtain all consents, licenses and authorities required by the Tenant to conduct the Tenant's business.

9.3 Safety precautions

- (a) The Tenant must:
 - (1) comply with the Landlord's directions and procedures relating to safety, including acting in a timely manner to remove items from the Premises, or rectify hazards which the Landlord determines are unsafe;
 - (2) take the precautions and provide the required appliances necessary for the safe and proper working and control of the Premises in the course of the Permitted Use; and
 - (3) promptly comply in that regard with the written orders or requirements of a duly constituted Authority having powers in regard to the use of machinery, plant, fuel, electricity, water, and gas.
- (b) The Landlord may conduct an annual safety and environmental audit of the Premises and the Tenant must provide the Landlord with access to the Premises for this purpose, provided that the Landlord gives the Tenant at least 2 Business Days notice of its intention to enter the Premises.
- (c) Where the Landlord conducts an annual safety and environmental audit of the Premises under subclause (b), the Tenant must make changes to the nature of its use or occupation of the Premises that the Landlord requires as a result of the audit within the time specified by the Landlord.

9.4 Fire

- (a) The Tenant must observe and comply with all legislation, orders or requirements of an Authority relating to fire prevention and control, in or about the Premises.
- (b) The Tenant must take and carry out proper precautions and measures against the outbreak or spread of fires on, onto or from the Land including, but not limited to, the

creation and maintenance of firebreaks on the Premises if required pursuant to subclause (a).

- (c) If requested by the Landlord provide, install and maintain at the most advantageous points on the Premises fire fighting and control equipment and fire protection services to the reasonable satisfaction of FESA (the Fire and Emergency Services Authority) and the Landlord, in conformity with all applicable statutory fire control standards.

9.5 Tenant must not conduct offensive activities

The Tenant must not do anything on the Premises or the Building which is:

- (a) offensive, illegal or which causes nuisance, damage, or disturbance to a person; or
- (b) likely to be dangerous to anyone or cause damage to property.

9.6 Landlord gives no warranty as to use

- (a) The Tenant must make and rely on the Tenant's own enquiries and inspections concerning the Premises, the use to which the Premises may be put and the Building.
- (b) The Landlord does not warrant or represent the use to which the Premises may be put.
- (c) The Tenant accepts the Premises for the Term with full knowledge of and subject to an existing prohibition or restriction on the use of the Premises.

9.7 Tenant's use of Common Areas

The Tenant must not do or omit to do anything which might cause or allow the Common Areas to:

- (a) deteriorate or become impaired except for fair wear and tear;
- (b) be in a condition other than a good and clean condition; or
- (c) be obstructed, including leaving anything in the Common Areas.

9.8 Tenant's use of Landlord's Property

The Tenant must:

- (a) not use a Service or the Landlord's Property for a purpose other than that for which it was designed or designated;
- (b) not remove the Landlord's Property without the Landlord's consent; and
- (c) comply with the reasonable requirements of the Landlord relating to the Services and the Landlord's Property.

9.9 Services to the Premises

- (a) If the Landlord supplies a Service, the Tenant must use only that supply.
- (b) If a Service is not supplied by the Landlord, the Tenant must make the Tenant's own arrangements direct with a supplier of that Service.
- (c) The Tenant must comply with any reasonable condition of supply of a Service imposed by the Landlord and with each additional condition of supply imposed by the supplier.

9.10 Tenant liable for permitted persons

The Tenant is liable for the acts or omissions of Permitted Persons arising out of and in connection with the rights and obligations created by this lease.

9.11 Security

It is the Tenant's responsibility to ensure that:

- (a) the Premises are kept safe, secure and protected against theft; and
- (b) all doors, windows and other openings are locked or securely shut whenever the Premises is unoccupied,

and the Tenant acknowledges and agrees that the Landlord is not responsible for loss or damage the Tenant suffers as a result of the Tenant not complying with this clause 9.11 (Security).

9.12 Signs

The Tenant must not put anything on the outside of the Premises (including a sign or advertisement) without the prior written consent of the Landlord and only after obtaining each necessary approval of all relevant authorities.

9.13 Equipment

- (a) The Tenant must obtain the consent of the Landlord before the Tenant installs major equipment that is affixed to the Premises, which consent will not be unreasonably withheld.
- (b) The Tenant must only install equipment reasonably necessary for carrying on the Tenant's business in the Premises.

9.14 Electrical equipment and safety devices

- (a) The Tenant must not overload electrical wiring or equipment in the Building.
- (b) The Tenant must obtain the consent of the Landlord if the installation of plant and equipment on the Premises might overload electrical wiring or equipment in the Building.

9.15 Air conditioning equipment

- (a) The Tenant acknowledges and agrees that the Tenant will arrange for the regular servicing, maintenance and repair of the air conditioning equipment in the Premises, fair wear and tear excepted.
- (b) Where:
 - (1) And subject to sub clause 9.15(a), the air conditioning equipment forms part of the Landlord's Property, the Landlord will arrange for the replacement of major components for the air conditioning equipment (as deemed necessary by the Landlord) except where a damage to the air conditioning equipment is caused by the negligence of the Tenant or Permitted Person.
 - (2) the air conditioning equipment does not form part of the Landlord's Property, the Tenant must arrange for all servicing, maintenance, repairs and major component replacement of the air conditioning equipment.
- (c) The Tenant must not use any method of air conditioning, heating or cooling which has not been installed in the Premises by the Landlord, without the prior consent in writing of the Landlord.

9.16 Tenant to report to Landlord

The Tenant must promptly:

- (a) report to the Landlord or any agent appointed by the Landlord to manage the Premises:

- (1) damage to or accident in the Premises (including breakage of glass in a window or door in the Premises);
 - (2) a problem or malfunction of a Service or Landlord's Property (including Plant and Equipment either within the Premises or used by the Tenant);
 - (3) damage to or defect in the Premises, the Landlord's Property or the Plant and Equipment in the Premises of which the Tenant is or ought to be aware;
 - (4) circumstance likely to be a danger or cause damage or danger to the Premises, the Land or a person on or in the Premises, or the Land of which the Tenant is aware; and
 - (5) any notifiable infectious disease occurring in the Premises, and
- (b) provide to the Landlord a copy of a notice or report affecting the Premises.

9.17 Cyclone

- (a) The Tenant must conduct a clean-up of the Premises as required in order to cyclone-prepare the Premises prior to the commencement of the relevant cyclone season.
- (b) The Tenant must comply with:
- (1) cyclone regulations and carry out necessary cyclone-ready preparations as required by an Authority; and
 - (2) directions of the Landlord and procedures provided by the Landlord to the Tenant in relation to cyclone preparations and safety precautions.
- (c) If a cyclone warning is issued, or a cyclone is expected in the area in which the Premises are situated, the Tenant must comply with the cyclone drill procedures laid down from time to time, or provided to the Tenant, respectively by the Landlord and any relevant Authority.
- (d) If the Tenant fails to comply with subclause (a) or (b):
- (1) the Landlord may, but is not obliged to, take whatever action the Landlord considers necessary to prepare for the imminent cyclone, including but not limited to entering the Premises without notice and removing any items or objects from the Premises that the Tenant has failed to remove or secure where those items or objects could caused damage to the Premises or injury to a person in the event of a cyclone; and
 - (2) the Tenant must reimburse the Landlord within 5 Business Days of demand for any costs and expenses incurred by the Landlord.

9.18 Environmental matters

- (a) The Tenant must:
- (1) not do or leave undone anything which may cause pollution or contamination to the Premises, the Land, the surrounding roads and infrastructure, or the environment as defined in the Environmental Law however arising, whether by a Pollutant or another form of pollution including noise pollution and must remediate pollution or contamination caused by the Tenant.
 - (2) collect and dispose of all Pollutants and contaminants from the Premises at a place and in a manner required by law or approved by a relevant Authority; and
 - (3) comply with all directions of the Landlord in relation to Environmental matters.
- (b) If Pollutants or contaminants escape from the Premises, the Tenant promptly must prevent the escape, and otherwise, as far as possible, minimise and neutralise the effect of the escape.

- (c) The Tenant indemnifies the Landlord and must keep the Landlord indemnified against all loss, damage or injury of any kind or nature whatsoever arising out of a matter for which the Tenant is responsible in this clause or a violation by the Tenant of an Environmental Law with respect to the Premises.

9.19 Occupational safety and health

- (a) In this clause:

- (1) "Main Contractor" has the meaning given under the OS&H Regulations;
- (2) "OS&H Act" means the Occupational Safety and Health Act 1984 (WA);
- (3) "OS&H Regulations" means the Occupational Safety and Health Regulations 1996 (WA);
- (4) "OS&H Legislation" means the OS&H Act and OS&H Regulations; and
- (5) "Relevant Construction Works" means:
 - (A) work which falls within the definition of "construction work" or "high risk construction work" under the OS&H Regulations; and
 - (B) demolition work, asbestos removal work or any other work for which a licence is required under the OS&H Legislation.

- (b) Compliance

The Tenant must at all times:

- (1) comply with all relevant requirements under OS&H Legislation in respect of its use and occupation of the Premises, including (but not limited to) Relevant Construction Work undertaken by or on its behalf at the Premises, including (but not limited to) obligations that the Tenant has as the Main Contractor in respect of that work;
- (2) comply with, and assist the Landlord to comply with, the requirements of legislation relating to workplace health and safety (including the OS&H Legislation) in respect of the Premises; and
- (3) report to the Landlord regarding workplace health and safety issues including a non-compliance with statutory obligations (including under the OS&H Legislation) in respect of the Premises.

- (c) Audit

The Landlord may conduct an audit of the Tenant's compliance with occupational health and safety law in respect of the Premises.

- (d) Indemnity

The Tenant indemnifies the Landlord against all liabilities and costs to the extent caused or contributed to by the Tenant's failure to comply with the OS&H Legislation in respect of the Tenant's use and occupation of the Premises.

9.20 Prevent spillage

The Tenant must prevent the spillage of material on the Land and the lands appurtenant to or adjacent to the Premises.

9.21 Minimise dust and other matters

- (a) At all times the Tenant must use all reasonable endeavours and practical means to keep the Premises and the lands and buildings adjacent to the Premises clean and clear of and free from refuse, dust or any other matter:

- (1) which escapes onto or from the Land or the Premises; or
 - (2) which arises as a result of or in consequence of the Tenant's use and occupation of the Premises.
- (b) The Tenant must ensure that at all times it has sufficient dust extraction systems installed at the Premises to ensure that the level of dust arising at or escaping from the Premises is within the limits required to comply with all Environmental Laws.

9.22 Dangerous substances

The Tenant must not store chemicals, inflammable liquids, acetylene gas or alcohol, volatile or explosive oils, compounds or substances or other dangerous substances on the Premises except substances which are normally used for the Permitted Use and then only in quantities permitted by law.

9.23 Asbestos

- (a) If there is asbestos located in or on the Premises, the Tenant must not disturb that asbestos without first obtaining the Landlord's prior written consent and complying with any safety procedures or precautions required by the Landlord or by law in respect of the asbestos.
- (b) Where the Tenant identifies asbestos in or on the Premises during works that the Tenant is undertaking on the Premises, the Tenant must:
- (1) immediately stop that work;
 - (2) inform the Landlord of the asbestos and allow the Landlord to inspect the asbestos; and
 - (3) prior to recommencing the work, comply with safety procedures or precautions required by the Landlord or by law in respect of the asbestos.

10 Evidence of incorporation

Where the Tenant is an incorporated association under the *Associations Incorporation Act 1987* (WA) or any equivalent legislation in another jurisdiction, the Tenant must, within 5 Business Days of a request from the Landlord, provide the Landlord with:

- (a) evidence of the Tenant's incorporation;
- (b) a copy of the minutes from the Tenant's last annual general meeting; and
- (c) a copy of the Tenant's constitution.

11 Tenant's obligations in relation to alterations

11.1 Restriction on alterations

The Tenant must not:

- (a) make an alteration or addition to or demolish any part of the Premises;
- (b) remove, alter or add to the Landlord's Property or the Plant and Equipment;
- (c) install a fixture or partitioning in the Premises;
- (d) make a hole in the walls of the Premises; or

- (e) drive nails or other objects into the walls or other parts of the Building, unless the Tenant:
- (f) obtains all relevant statutory or other approvals prior to undertaking works or alterations;
- (g) obtains the prior written consent of the Landlord; and
- (h) satisfies reasonable conditions imposed by the Landlord.

11.2 Consent to alterations

In giving consent to any alteration, the Landlord may impose any condition, including, but not limited to, a condition that:

- (a) the work be carried out:
 - (1) in accordance with drawings or specifications approved by the Landlord; or
 - (2) under the supervision of the Landlord's architect or other consultant;
 - (b) the Tenant pays the costs and fees of the Landlord in supervising or inspecting the work; and
 - (c) the Landlord requires the Tenant to carry out other work to or in the Building as a consequence of the alteration, addition, demolition or installation requested by the Tenant,
- but in regard to the installation, alteration or addition of partitioning within the Premises, the consent of the Landlord may not be unreasonably withheld.

12 Landlord's rights and obligations

12.1 Landlord must allow quiet enjoyment

The Landlord must allow the Tenant to occupy and use the Premises and enjoy the Tenant's rights under this lease during the Term:

- (a) subject to the Tenant complying with each Tenant's Obligation;
- (b) without being disturbed by the Landlord; and
- (c) except as provided in this lease.

12.2 Landlord to maintain Building and clean Common Areas

The Landlord must:

- (a) maintain the structure of the Building and the Commons Areas in a safe condition; and
- (b) keep the Common Areas clean, tidy and in good condition.

12.3 Landlord may enter Premises

- (a) The Landlord is permitted to enter the Premises to:
 - (1) inspect or clean the Premises;
 - (2) view the Premises with prospective purchasers or tenants; or
 - (3) undertake work or maintenance to the Premises or the Landlord's Property,

at all reasonable times on the Landlord giving to the Tenant 2 Business Days' notice, except in the case of an emergency when the Landlord may enter at any time without notice.

(b) Where:

- (1) the Tenant has failed to comply with a Tenant's Obligation; and
- (2) the Landlord has given the Tenant at least 2 Business Days' notice to comply with the Tenant's Obligation,

the Landlord may enter the Premises and undertake necessary work or actions at the Tenant's cost in order to comply with the Tenant's Obligation on the Tenant's behalf.

12.4 Landlord may undertake building works

The Landlord may:

- (a) undertake repairs or maintenance to the Building;
- (b) do building work to extend, refurbish or change the Building;

subject to the Landlord causing as little disruption to the Tenant's use of the Premises as is reasonable in the circumstances.

12.5 Landlord may grant easements and other interests over Land

The Landlord may:

- (a) subdivide the Land or the Building; or
- (b) grant easements or restrictive covenants over the Land, provided that the Landlord does not substantially and permanently reduce the Tenant's rights under this lease.

13 Insurance, release and indemnities

13.1 Insurance which the Tenant must maintain

The Tenant must take out and maintain the following policies of insurance with a reputable insurance company carrying on insurance business in Australia:

- (a) insurance for public liability in the name of the Tenant and noting the interest of the Landlord for the amount specified in Item 11 for any one claim or any higher amount reasonably required by the Landlord;
- (b) insurance for the Tenant's Property to the full insurable value on a replacement or reinstatement basis;
- (c) a policy of employers' indemnity insurance including workers' compensation insurance in respect of all employees of the Tenant employed in, about or from the Premises;
- (d) insurance against damage to or breakage of the glass in the doors, walls or windows of or to the Premises; and
- (e) any other insurance reasonably required by the Landlord.

13.2 Supply details of Insurance

The Tenant must:

- (a) supply to the Landlord details of each insurance policy;

- (b) produce each policy, certificate of insurance, receipt for premiums or certificate of currency when required to do so by the Landlord; and
- (c) ensure that each policy conforms to the reasonable requirements from time to time of the Landlord of which the Tenant is given written notice.

13.3 Not to invalidate insurance

The Tenant must:

- (a) not do or omit to do anything:
 - (1) which might render the insurance on the Building or public liability insurance in respect of the Land void or voidable; or
 - (2) which might cause the rate of premium to be increased; and
- (b) if the Landlord approves in writing a proposal of the Tenant to add to or increase a risk which is covered by insurance, pay all additional premiums resulting from the additional or increased risk.

13.4 Tenant indemnifies the Landlord

The Tenant indemnifies the Landlord against all loss, damage or expense which the Landlord suffers or incurs arising whether directly or indirectly from:

- (a) the Tenant's use or occupation of the Premises;
 - (b) an act or omission of the Tenant or a Permitted Person; or
 - (c) a breach of a Tenant's Obligation;
- except to the extent that the loss or damage is caused or contributed to by the Landlord or the Landlord's employees, agents or contractors.

13.5 Tenant releases the Landlord

The Tenant:

- (a) occupies and uses the Premises at the Tenant's own risk; and
- (b) releases the Landlord from an action or demand due to an action, demand, claim, damage, loss, injury, or death, occurring in the Premises or the Building, except to the extent caused by the Landlord or the Landlord's employees, agents or contractors.

13.6 Landlord liable while registered proprietor

The Landlord is only liable for breaches of the Landlord's obligations under this lease occurring while that person is the registered proprietor of the Land.

14 Default by the Tenant

14.1 Breach and termination

- (a) If :
 - (1) the Tenant fails to pay Rent or any other amount payable under this lease when due and owing and that amount remains outstanding for 10 Business Days after written notice from the Landlord to the Tenant that the amount is due and owing;

- (2) the Tenant is in breach of a Tenant's Obligation other than a failure to pay Rent or any other amount due under this lease and that breach continues for 20 Business Days after the Landlord has given the Tenant written notice of the default;
- (3) the Tenant abandons the Premises for a continuous period of 2 months; or
- (4) an Insolvency Event occurs in respect of the Tenant,

the Landlord may, subject to complying with the requirements of the *Property Law Act 1969* (WA), re-enter the Premises and on re-entry the Term will immediately determine but without:

- (5) affecting any of the Landlord's rights; or
 - (6) releasing the Tenant from liability in respect of a Tenant's Obligation.
- (b) The Landlord may exercise the Landlord's rights under subclause (a) and re-enter the Premises by:
- (1) taking possession of all or any part of the Premises;
 - (2) issuing and serving proceedings against the Tenant for possession; or
 - (3) giving a notice to the Tenant terminating this lease.

14.2 Landlord may remedy Tenant's breach

If the Tenant fails to pay any money payable by the Tenant or to do anything which constitutes a breach of a Tenant's Obligation:

- (a) the Landlord may pay that money payable or do that thing; and
- (b) the Tenant must pay to the Landlord on demand the Landlord's cost of remedying each breach or default.

14.3 Acceptance of Money Payable not to prejudice Landlord's Rights

Demand for or acceptance by the Landlord of Rent or other Money Payable after an Event of Default has occurred will not:

- (a) affect the exercise by the Landlord of the Landlord's Rights; or
- (b) operate as an election by the Landlord either to exercise or not to exercise the Landlord's Rights.

14.4 Essential terms

Each Tenant's Obligation in the following clauses is an essential term of this lease - clauses 4.1 (Payments by the Tenant), 6.1 (Rent), 7.1 (Tenant must pay for services), 7.2(a) (Cost of bulk supply of Services), 8 (Obligations in relation to maintenance of the Premises), 9.1 (Permitted use of Premises), 9.2 (Tenant to comply with all laws and requirements), 9.3(a)(1) (Safety precautions) to 9.3(a)(3) (Safety precautions), 9.3(c) (Safety precautions), 9.4 (Fire), 9.5 (Tenant must not conduct offensive activities), 9.7 (Tenant's use of Common Areas), 9.8 (Tenant's use of Landlord's Property), 9.13 (Equipment), 9.14 (Electrical equipment and safety devices), 9.15 (Air conditioning equipment), 9.17(a) (Cyclone) to 9.17(c) (Cyclone), 9.18(a) (Environmental matters), 9.18(b) (Environmental matters), 9.19 (Occupational safety and health), 9.20 (Prevent spillage), 9.21 (Minimise dust and other matters), 9.22 (Dangerous substances), 9.23 (Asbestos), 13.1 (Insurance which the Tenant must maintain), 13.3 (Not to invalidate insurance), 16.1 (Yield up and surrender keys), 16.2 (Removal and Restoration of the Premises on termination) and 17.1 (No dealing without consent). This clause does not mean or imply that there are no other essential terms in this lease.

14.5 Compensation to the Landlord

- (a) The Tenant must compensate the Landlord for loss, damage or expense incurred or reasonably expected to be incurred by the Landlord as a result of an event of default referred to in this clause 14 (Default by the Tenant).
- (b) If this lease is terminated following breach of an essential term, the Landlord, in addition to any other remedy, is entitled to recover loss of bargain damages from the Tenant being the total of all money then payable and which but for its termination would have become payable under this lease for the unexpired balance of the Term.
- (c) The amount payable under this clause is subject to the obligation of the Landlord to take reasonable steps to mitigate the Landlord's loss and damage.

15 Destruction or damage to Building or Premises

15.1 Major rebuilding required

- (a) If the Premises are Unfit for Occupation, the Landlord:
 - (1) may within 3 months of the destruction or damage terminate this lease with immediate effect by written notice to the Tenant; and
 - (2) will not be obliged to rebuild the Building or that part damaged.
- (b) Unless the Landlord has terminated this lease, the Landlord must within 3 months of the destruction or damage, give written notice to the Tenant advising the Tenant:
 - (1) whether or not the Landlord intends to rebuild; and
 - (2) if the Landlord intends to rebuild, how long that rebuilding is estimated to take.

15.2 Abatement of Rent

If:

- (a) the Premises are Unfit for Occupation; and
 - (b) payment of insurance money in respect of the damage or destruction causing the Premises to be Unfit for Occupation is not at any time refused or withheld as a result of any act or omission of the Tenant or the Tenant's employees, agents or contractors,
- the Rent or an appropriate proportion according to the nature and extent of the damage sustained will abate from the date of damage or destruction until the Premises are no longer Unfit for Occupation.

15.3 Tenant may Terminate

If the Premises are Unfit for Occupation and:

- (a) the Landlord has given the Tenant written notice under clause 15.1 (Major rebuilding required) that it does not intend to rebuild; or
- (b) the Landlord has given the Tenant written notice under clause 15.1 (Major rebuilding required) that it does intend to rebuild and the Landlord:
 - (1) has not commenced the rebuilding works within 12 months of the Landlord's written notice under clause 15.1 (Major rebuilding required); or
 - (2) commences the rebuilding works within 12 months of the Landlord's written notice under clause 15.1 (Major rebuilding required) but fails to use reasonable endeavours to progress the rebuilding works following their commencement,

the Tenant may give the Landlord notice to terminate the Term with immediate effect but without affecting the rights of the Landlord in respect of any unpaid money payable by the Tenant or any prior breach of a Tenant's Obligation.

16 Obligations at end of this lease

16.1 Yield up and surrender keys

On the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant must:

- (a) peaceably surrender and yield up to the Landlord the Premises in a condition consistent with observance and performance of the Tenant's Obligations;
- (b) vacate the Premises; and
- (c) give to the Landlord all keys and security access devices providing access to or within the Building held by the Tenant whether or not provided by the Landlord.

16.2 Removal and Restoration of the Premises on Termination

- (a) Subject to subclause (b), on the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant at the Tenant's cost must remove:

- (1) any building that the Tenant or a previous occupier of the Premises has erected on the Land; and
- (2) any property that the Tenant or a previous occupier of the Premises has brought onto the Premises,

and make good to the satisfaction of the Landlord damage caused by that removal.

- (b) In respect of:

- (1) a building erected on the Land; or
- (2) property brought on to the Premises,

that is, in the Landlord's opinion, integral to the structure of, or the provision of services to, the Premises, the Landlord may by written notice require the Tenant to leave that building on the Land or that property on the Premises.

- (c) If the Landlord gives a written notice under subclause (b):

- (1) the Tenant must not remove the building or property referred to in that notice;
- (2) that building or property becomes the property of the Landlord; and
- (3) the Landlord is not required to pay any compensation to the Tenant for that building or property.

- (d) On the expiry of, or within 10 Business Days of the sooner determination of, the Term, the Tenant must:

- (1) if required by the Landlord, restore the Premises and any Plant and Equipment situated on or exclusively serving the Premises or which have been altered by the Tenant or any previous occupier of the Premises to base building condition and configuration notified by the Landlord, and to the satisfaction of the Landlord; and
- (2) provide to the Landlord any manuals, maintenance or similar records or documents that the Tenant holds in respect of the Premises or any Plant and Equipment.

- (e) The Tenant must comply with the additional make good obligations (if any) specified in Item 15.

16.3 Tenant's property left in Common Areas or Premises

- (a) Subject to clauses 16.2(b) (Removal and Restoration of the Premises on termination) and 16.3(b) (Removal and Restoration of the Premises on termination):
- (1) all Tenant's Property not removed at Termination will, at the Landlord's option, become the absolute property of the Landlord and may be disposed of by the Landlord as the Landlord thinks fit;
 - (2) the Landlord may remove at the Tenant's expense and risk the Tenant's Property of the Tenant left in the Common Areas or the Premises and may sell that Tenant's Property and use the money from the sale to offset unpaid money payable by the Tenant; and
 - (3) the Tenant indemnifies the Landlord against all damage caused by the removal of and the cost of storing that Tenant's Property.
- (b) Where this lease is terminated prior to the expiry of the Term:
- (1) the Landlord must provide the Tenant with a period of at least 10 Business Days after termination to remove the Tenant's Property from the Premises before the Landlord removes or sells that property; and
 - (2) the Tenant must continue to pay the Rent until the Tenant's Property has been removed from the Premises to the Landlord's satisfaction.

16.4 Contact Details

Following Termination, the Tenant must provide the Landlord with an address and telephone number at which the Tenant may be contacted after Termination.

17 Assignment, subletting and other dealings

17.1 No dealing without consent

The Tenant must not assign, mortgage or charge this lease nor sublet or part with possession of the Premises or part of the Premises without the prior written consent of the Landlord and except under this clause.

17.2 Changes in beneficial ownership of shares

If the Tenant is a corporation that is not listed on the Australian Stock Exchange, a change in the beneficial ownership, issue or cancellation of shares in that corporation or a holding company of that corporation which results in a change in control of that corporation will be taken to be an assignment of this lease.

17.3 Consent to assignment

The Landlord may not unreasonably withhold consent to an assignment of this lease if:

- (a) the proposed assignee is a respectable and responsible person of good financial standing, the onus of satisfying the Landlord of these matters is on the Tenant;
- (b) all money payable then due or payable has been paid and there is no existing unremedied breach of a Tenant's Obligation;

- (c) the Tenant arranges for the proposed assignee to execute a deed of assignment prepared and completed by the Landlord's solicitors and which contains an agreement by the assignee with the Landlord to comply with each Tenant's Obligation; and
- (d) the proposed assignee provides any security which the Tenant has provided under this lease.

17.4 Consent to subletting

The Landlord may grant or withhold consent to a subletting of the Premises in its absolute discretion.

17.5 Assignor released

Following an assignment in accordance with this clause 17 (Assignment, subletting and other dealings), the assignor is released from any Tenant's Obligations which arise after the date of assignment.

17.6 Costs in respect of assigning and subletting

If the Tenant wishes to assign this lease or sublease the Premises, the Tenant must pay the Landlord's reasonable legal and other costs incurred by the Landlord in relation to the proposed assignment or proposed sublease, whether or not the assignment proceeds.

17.7 Exclusion of the Property Law Act

Sections 80 (Consent to assign or sublet not to be unreasonably withheld) and 82 (Certain assignments not to be deemed a breach) of the *Property Law Act 1969 (WA)* are excluded.

18 Special conditions

- (a) This lease includes the special conditions set out in Item 17.
- (b) To the extent of any conflict between those special conditions and the other terms and conditions of this lease, the special conditions prevail.

19 General matters

19.1 Caveats

- (a) The Tenant must not lodge an absolute caveat over the Land to protect the interest of the Tenant under this lease.
- (b) The Tenant must withdraw any subject to claim caveat warning of the interest of the Tenant over the Land on Termination.

19.2 Notices

- (a) A notice to a person must be in English, in writing and signed by, or on behalf of, the sender.
- (b) The Landlord may only serve a notice on the Tenant by:
 - (1) giving it to the Tenant personally;

- (2) leaving it at, posting it to, or faxing it to the address in Item 2.
- (c) The Tenant may serve a notice on the Landlord by posting it, by registered mail, to the address in Item 1.
- (d) The Landlord or the Tenant may change the address details set out in Items 1 and 2 by giving notice of the new address details to the other party.
- (e) A notice sent by post will be treated as having been given on the 3rd Business Day after posting.
- (f) A notice sent by facsimile will be treated as having been given on production of a transmission report by the sender's facsimile machine which indicates that the facsimile message was transmitted in its entirety to the recipient's facsimile number, but if the transmission is on a day which is not a Business Day or is after 4.00 pm (addressee's time) it is treated as having been given on the next Business Day.

19.3 Proper law

This lease is governed by the laws in force in Western Australia.

19.4 Statutory powers add to express powers

The powers conferred on the Landlord by or under a statute are in addition to the powers conferred on the Landlord by this lease, except to the extent inconsistent with the terms and provisions expressed in this lease.

19.5 Laws which alter agreement

If at any time and for so long as a law applies to this lease:

- (a) a provision of that law conflicts with or would render void a provision of this lease; and
- (b) under that law, that provision of that law prevails,

each conflicting provision of this lease is taken to be amended to the extent necessary to resolve the conflict with that law and each provision which would have been rendered void is taken to be amended accordingly to ensure the validity of that clause.

19.6 Severance

If a part of this lease is, or becomes, void or unenforceable that part is or will be, severed from this lease to the intent that all parts that are not, or do not become, void or unenforceable remain in full force and effect and are unaffected by that severance.

19.7 Waivers

- (a) Failure to exercise or delay in exercising a right, power or privilege in this lease by the Landlord does not operate as a waiver of that right, power or privilege.
- (b) A single or partial exercise of a right, power or privilege does not preclude:
- (1) another or further exercise of that right, power or privilege; or
 - (2) the exercise of another right, power or privilege.

19.8 Variation

This lease may be varied only in writing by the parties.

19.9 Further assurances

Each party must execute and do all acts and things necessary or desirable to implement and give full effect to the provisions and purpose of this lease.

19.10 Continuing obligations

The provisions of this lease will apply throughout the Term and all obligations of the Tenant are continuing obligations.

19.11 Trustee

Where the Tenant enters into this lease as trustee of a trust (**Trust**), the Tenant enters into this lease in its personal capacity and as trustee of the Trust and the Tenant:

- (a) acknowledges its personal liability for the performance and observance of the Tenant's Obligation;
- (b) will take steps and proceedings necessary to ensure the assets of the Trust are available to rectify an unremedied default by the Tenant;
- (c) on demand by the Landlord, will assign to the Landlord any right of indemnity the Tenant has against the assets of the Trust; and
- (d) warrants that:
 - (1) the Tenant has the power and authority under the terms of the Trust to enter into this lease; and
 - (2) entry into this lease by the Tenant is in the due administration of the Trust.

19.12 WAPC approval

- (a) If this lease requires the approval of the Western Australian Planning Commission pursuant to section 136 of the *Planning and Development Act 2005 (WA)* (where the Premises is vacant land, is part of a lot and the total term (including options) exceeds 20 years), then this lease is subject to and is conditional upon:
 - (1) the Landlord lodging with the Western Australian Planning Commission an application to obtain that approval within 3 months of the date of execution of this lease; and
 - (2) the granting of that approval by the Western Australian Planning Commission within 6 months of the date of execution of this lease.
- (b) A copy of any approval obtained under subclause (a) will be inserted in this lease once obtained.
- (c) If an approval is required but not obtained in accordance with subclause (a), this lease will be at an end and:
 - (1) each party is released from its obligations to further perform its obligations under this lease, except those expressed to survive termination; and
 - (2) each party retains the rights it has against the other in respect of any breach of this lease occurring before termination.

Signing page

Executed as an agreement

Landlord

Executed for and on behalf of

Hamersley Iron Pty Limited

A.C.N. 004 558 276 by its Attorney under
Power of Attorney Registered Number

sign here ▶ _____
Attorney

print name _____

Tenant

Signed for and on behalf of
Shire of Ashburton

sign here ▶ _____
Authorised Person

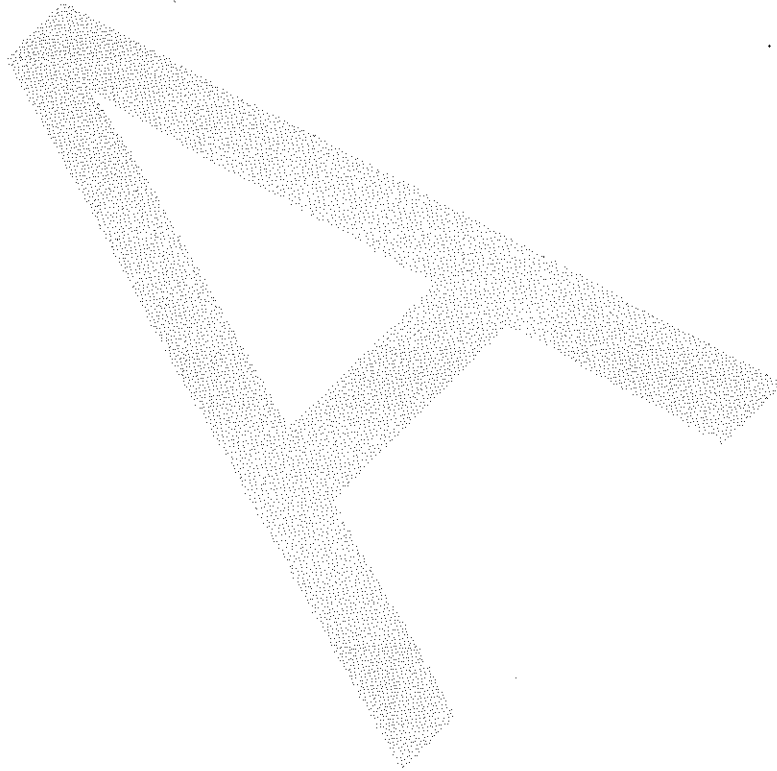
print name _____

sign here ▶ _____
Authorised Person

print name _____

Attachment 1

Plan of Premises





TENANCY NO:


CLIENT:
**RIO
TINTO**

LEASE AREA PLAN

LOT 2003
BOONDEROO ROAD
TOM PRICE

43

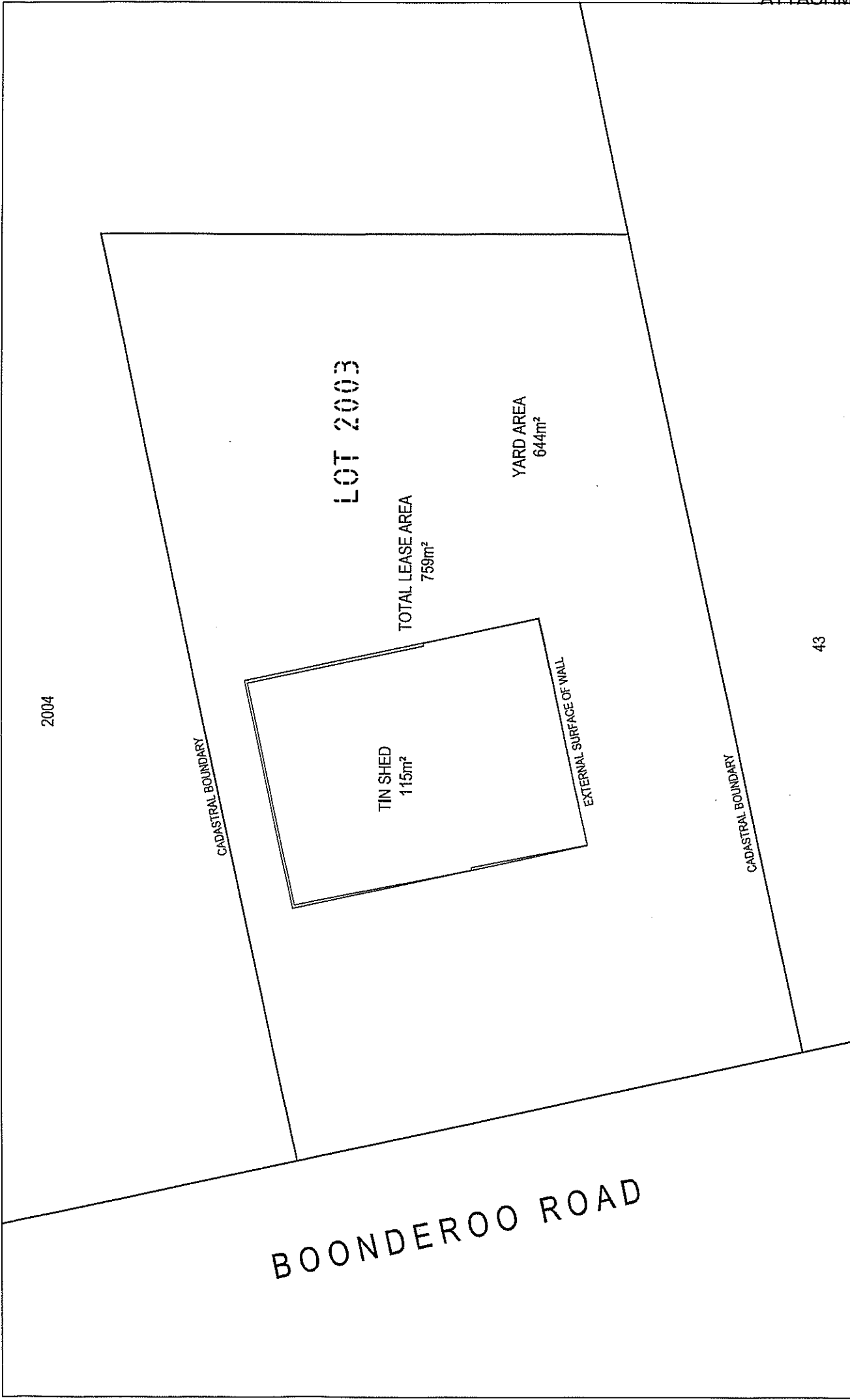
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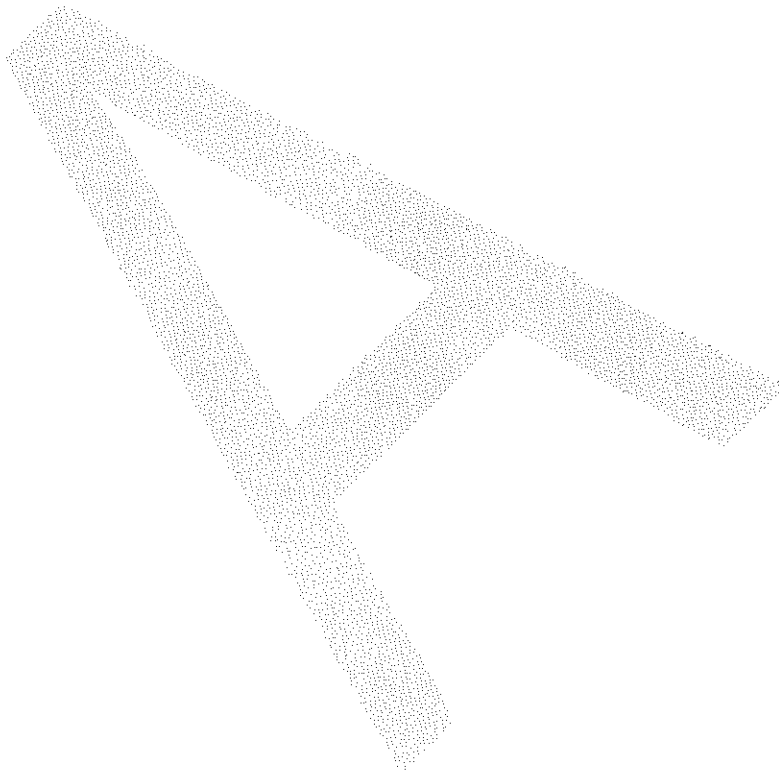
Suite 4, The Plaza, 50 Heale Road, Osborne Park WA 6017
 PO Box 19, WOODVILLE WA 6103
 T: 08 9341 3333 F: 08 9341 3300
 E: info@whelans.com.au W: www.whelans.com.au

I GAVIN P. HASSETT, Licensed Surveyor, certify that on the 26/11/05
 THE PROPERTY WAS MEASURED USING THE PROPERTY
 COUNCIL OF AUSTRALIA GUIDELINES (1997) FOR
 GROSS LETTABLE AREA RETAIL WITH VARIATIONS AS SHOWN

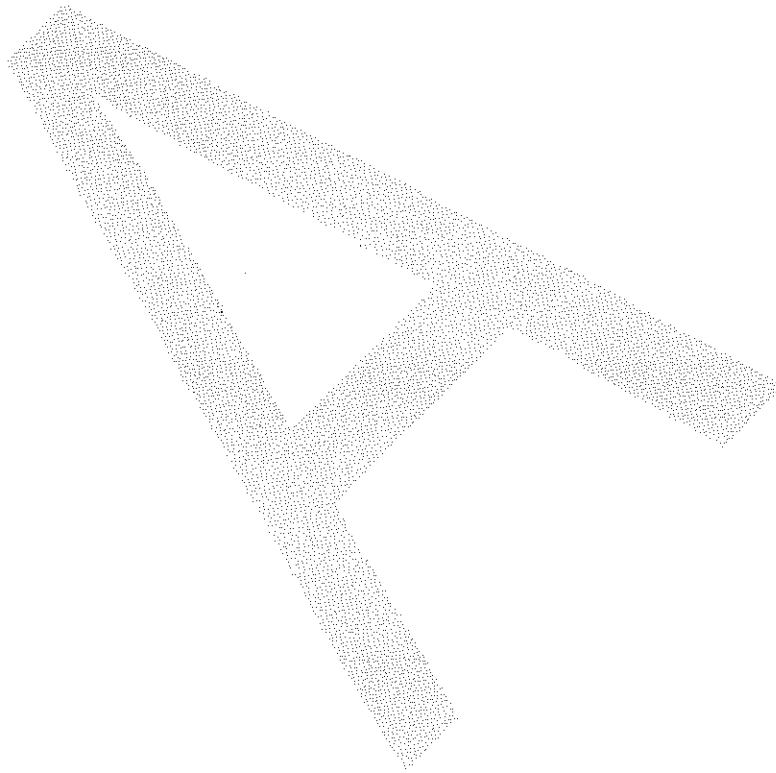
G.P. Hassett
 G.P. Hassett



Schedule 1 - Maintenance List



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COMMUNITY TENANTS – MAINTENANCE LIST

Maintenance Item	Landlord	Community Tenant
Bin collection beyond what is normally undertaken by the local authority. This will be dependent on town		✓
Pest treatment - general pest control		✓
Termite pest inspections		BY LANDLORD
Fire extinguisher installation		✓
Fire extinguisher routine testing		✓
Exit lights and routine RCD testing		✓
Maintenance and repairs to any tenant improvement including capital items provided by the tenant. Eg HWS, air conditioning units		✓
Changing light globes (site to determine responsibility with regards to changing of fluorescent tubes)		✓
Smoke alarm batteries (and smoke alarm installation if the Premises does not form part of the Landlord's Property)		✓
General cleaning of premises and to keep premises in good repair including but not limited to sweeping, gutter clean, roof valley cleans, downpipe unblocking		✓
Damage as a result of tenant's (or Permitted Person's) negligence		✓
Stormwater drain cleaning and maintenance		✓
Rubbish bin collection (depending on town)		✓
Maintain Premises in good order and condition, make good to received condition at the termination/expiry or determination of the lease (fair wear and tear excepted)		✓
Building minor maintenance including but limited to periodic internal painting, hinges, locks, minor hardware items		✓
Repainting at termination of lease		✓
Air conditioning - preventative and maintenance repairs including breakdowns. Approved evidence of regular maintenance is required from Tenants		✓
Electrical and communications, reticulation systems maintenance and repairs including but not limited to wiring system inside from main switchboard - cabling, switches, luminaires, GPOs		✓
Plumbing system maintenance and repairs to Landlord provided water supply and sewer systems, including cisterns, tap ware and Landlord provided hot water systems. Certification of work being undertaken by a licenced plumber is required from Tenants		✓
Mould prevention and removal (level 1 or 2)		✓
Mould prevention and removal (level 3 or 4)		BY LANDLORD
Plumbing end of life replacement (not damage) to Landlord provided systems and fixtures including but not limited to burst pipes, replacement of fixtures (WC suites, basins), sewer pipe replacement, septic system replacement, stormwater drain replacement. This does not include tap ware	✓	
Asbestos treatment - to damaged surfaces only	✓	
Pest treatment - termite treatment for structural infestation or Landlord property	✓	
Structural defects including but not limited to cracking from structural movement (where Landlord deems necessary to repair)	✓	
Structural damage due to water ingress including but not limited to integrity of cladding and roofs, water proof membrane failure, wall lining damage due to water ingress from a waterproofing element failure	✓	
Air conditioning end of life replacement (except where air conditioning does not form part of the Landlord's property). Upgrades, by agreement to service current building layout	✓	
Service connections up to meter box (for electricity and gas), leuca box (for telecommunications) or water meter only	✓	

DESIGN AND CONSTRUCTION OF THE ONSLOW SKATE PARK

RFT 14.16 Tenderer Evaluation Worksheet



COMPLIANCE CRITERIA											Methodology, Innovation, Program, Systems, Risk		Key Personnel and Resources		Relevant Past Company Performance		Tendered Price	
NON-WEIGHTED CRITERIONS											15%		15%		30%		40%	
Compliance with the Specification contained in the Request	Compliance with the Conditions of Tendering this Request. Was the tender received at the correct location before deadline?	Compliance with and completion of the Price Schedule and Tenderer's Response	Quality Assurance - evidence of details of quality assurance position	Insurance - Public Liability and other	Financial - pay all debts in full when due, and any no current litigation for \$50K or more	Registered and Licensed to carry out the works - Builders Registration	Signed acknowledgement of Tender addendum submitted with tender documents	Part 7 - All sections of the checklist completed & returned			The assessment of the Tenderers Methodology, Innovation, Programme, Systems and risk shall be based on, but not limited to the information provided in Schedules 2, 4, 8, 10 & 11.		The assessment of the Tenderers capacity shall be based on, but not limited to the information provided in Schedules 5 & 9.		The assessment of the Tenderers competence shall be based on, but not limited to the information provided in Schedules 5 & 6.		The assessment of the Tenderers Financials shall be based on, but not limited to the information provided in Schedules 1 & 12.	

Tenderer	Lump Sum Price (ex GST)	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Score (0-10)	Weighted Score	Score (0-10)	Weighted Score	Score (0-10)	Weighted Score	Score (0-10)	Weighted Score	Excluding Price Score	Excluding Price Rank	TOTAL weighted score	TOTAL RANK
TENDERER A CONCRETE SKATE PARKS PTY LTD	\$903,000.00	Y	Y	Y	Y	N	Y	Y	Y	Y	5.5	9.0	5.5	9.0	6.5	18.0	8.0	32.0	36.0	3	68.0	3
TENDERER B PTY LTD CONVI	\$1,000,000.00	Y	Y	Y	Y	Y	Y	Y	Y	Y	8.0	12.0	7.5	10.5	8.0	24.0	7.0	28.0	46.5	1	74.5	1
TENDERER C CARVING CONCRETE CONSTRUCTION PTY LTD	\$1,166,601.59	Y	Y	Y	Y	Y	Y	Y	Y	Y	8.0	12.0	7.5	10.5	6.5	18.0	7.0	28.0	40.5	2	68.5	2

Budget \$1,100,000.00
Ave \$1,023,200.53

SCORE PANEL GUIDELINES (Definition of the Score)	Score (0-10)
Exceeds requirements, or the evaluation panel is very confident that the supplier has more than the necessary capability	10 points
Meets the requirement and exceeds in some aspects - or the evaluation panel is quite confident that the supplier has more than the necessary capability	8-9 points
SATISFACTORY - Meets the requirement and no more - solution 'complies'	6-7 points
Does not meet the requirement, but may be adaptable or made acceptable - or the evaluation panel is somewhat confident that the supplier has the necessary capability - partially complies	4-5 points
Does not meet the requirement except for a few aspects or the evaluation panel is not very confident that the supplier has the necessary capability	2-3 point
Does not meet the requirement at all or no response to this criteria or the evaluation panel has no confidence that the supplier has the necessary capability - where a "No" is given where a "Yes" was expected or the solution "Does Not Comply"	0-1 points

Overall Evaluation Notes:

Please review the Tenderer's Evaluation Workbook as well as the Evaluation Spreadsheet.

Evaluation Completed By: (Name)

S Ripley Sean Ripley 16/6/2016

Evaluation Completed By: (Name)

S Owen Sarah Owen 16/06/2016

ONSLOW SKATE SPACE

ACKNOWLEDGEMENTS

Convic Pty. Ltd. would like to acknowledge the contributions of all those who participated in the development of the Onslow Skate Space, including the Shire of Ashburton staff and residents, community groups and other stakeholders who responded to the various opportunities for input and/or who provided advice and information where required.

KEY DEFINITIONS

Repeated terms and organisational acronyms used throughout this report have been defined for clarity as follows:

SOA - Shire of Ashburton

LGA - Local Government Area

PREPARED BY

CONVIC

FOR



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01

INTRODUCTION

INTRODUCTION

Convic have been commissioned to design a concept for a youth recreation skate space in Onslow.

This report develops the site identified in the Onslow Skate Space - Site Selection and Consultation Report (16.09.14), and ideas developed by the community into an informed conceptual design.

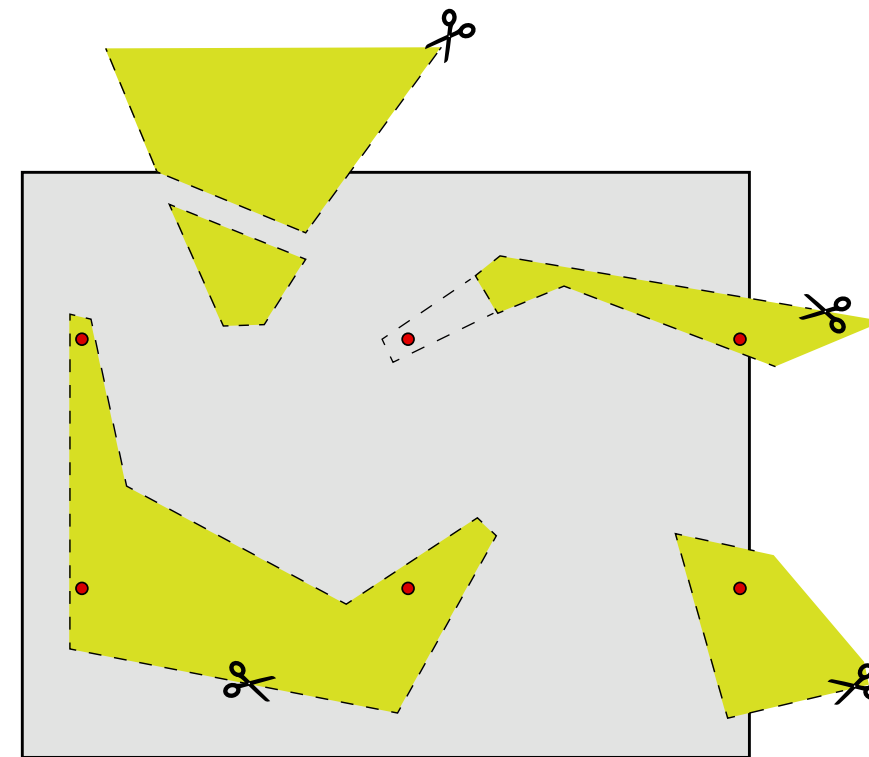
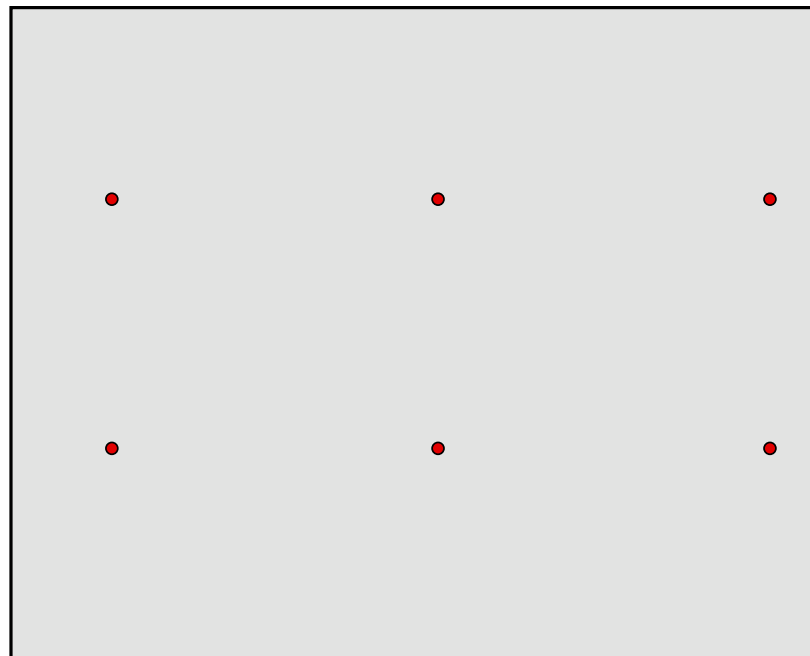
The following report explains the approach and principles utilised to create a comprehensive design response. It outlines the development of the design process and how it responds to council and community feedback. This builds a project vision and will result in a well informed final concept design.

The design explores opportunities and possibilities for the holistic integration of an active youth recreation precinct with landscape amenity, increased youth activation, supporting infrastructure, circulation and access.



02

CONCEPTUAL PROGRESSION



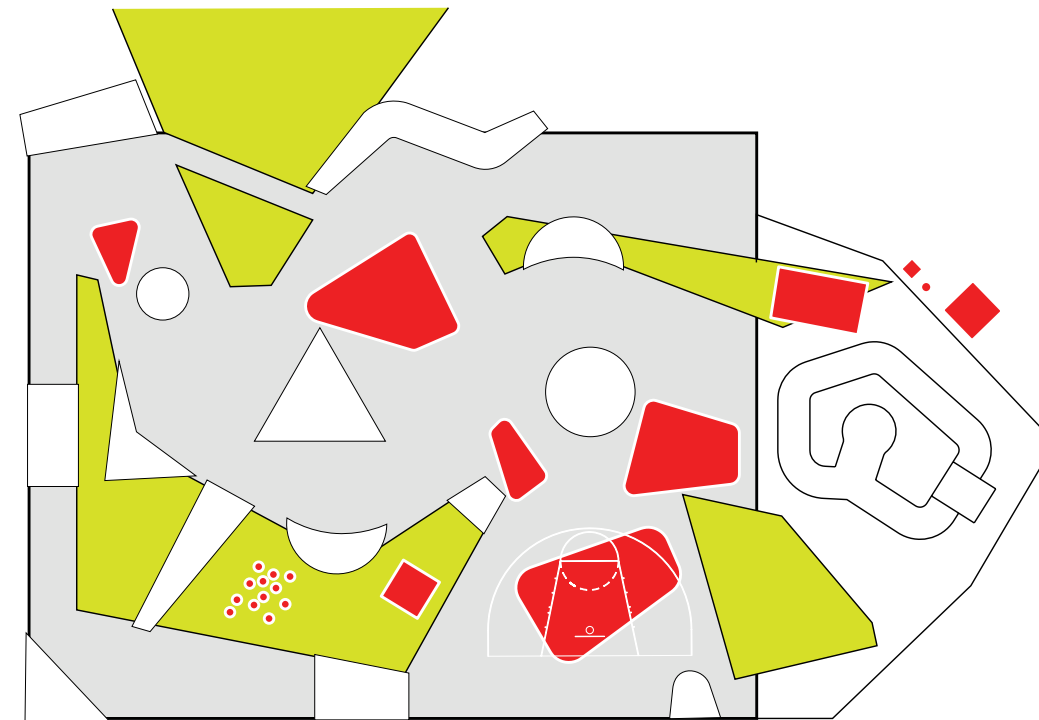
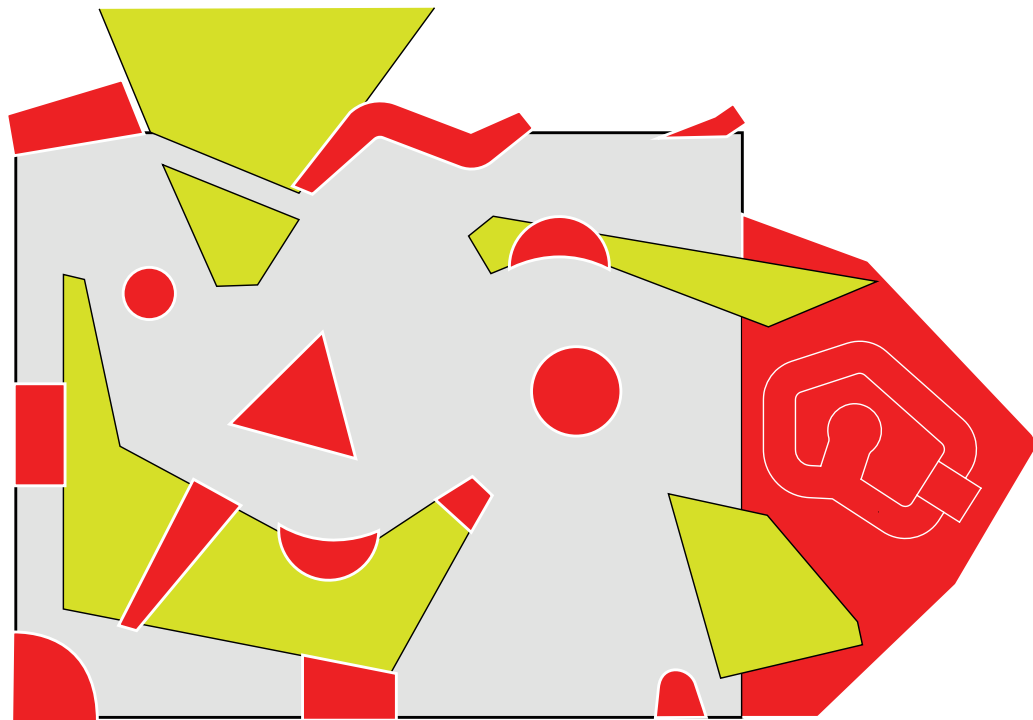
RETAIN, RECYCLE AND RE-USE

By retaining, recycling and reusing as much of the existing infrastructure as possible, the new skate space can become a much larger community hub with a greater variety of activation possibilities. The existing concrete slab and lighting infrastructure can be refurbished and take on a new function as an integrated youth space.

CONCRETE CUT OUT - INTRODUCE SOME LANDSCAPE

To open up the vast concrete slab, key cuts have been made and removed in a way to retain and incorporate existing light pole locations. These spaces can potentially provide green landscape presence within the concrete skate space in the future.

CONCEPTUAL PROGRESSION



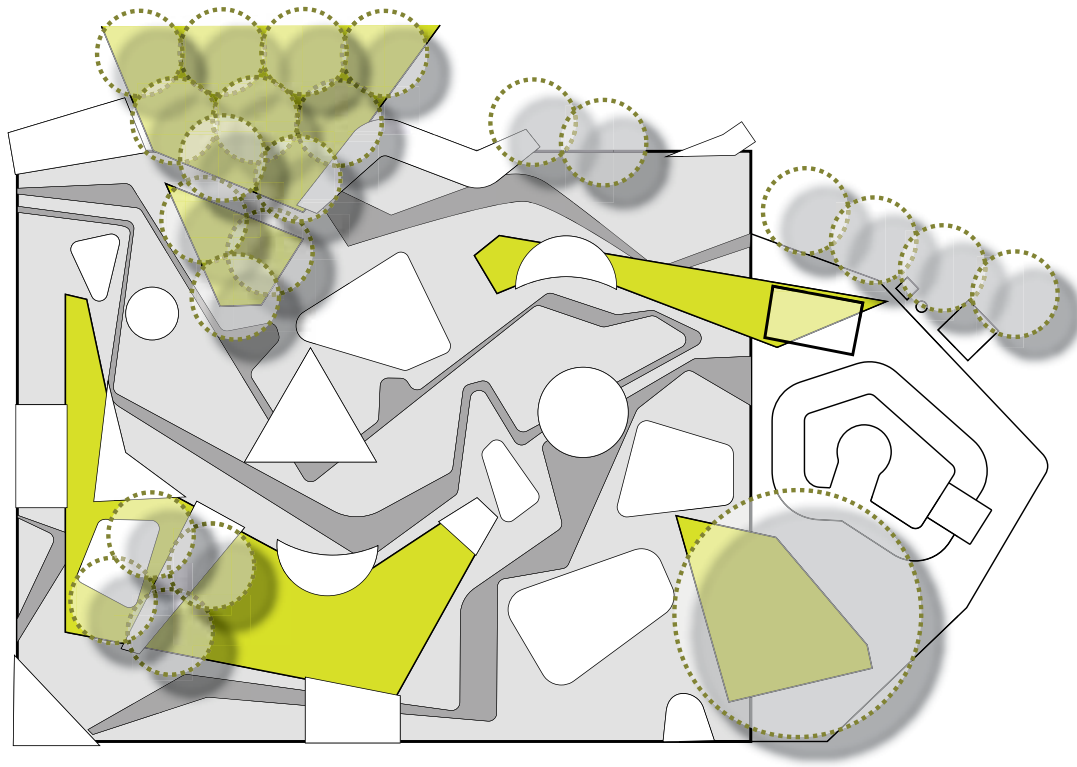
NEW ACTIVE SKATE PROGRAM

A skate program has been introduced into the existing concrete slab with beginner to intermediate level features located to allow for flow and progression through the space. An organic shaped bowl is located at the eastern extent of the site to allow for grading of site with minimal removal of existing concrete slab.

FURNITURE, AMENITY & PLAY

Activation such as outdoor ping pong, art features, hopscotch and foursquare are integrated into the facility to provide diverse activity and engagement for all community members. A shelter, terraced and stand alone seating provide refuge spaces for participants to relax and for inclusion of potential activation events.

CONCEPTUAL PROGRESSION



FUTURE LANDSCAPING

The internal landscape zones integrate the skate space within the greater Onslow landscape setting and provide much needed potential for shade areas in the high local temperatures. Existing trees are retained and local native plant species are selected and strategically located to maximise shade and ensure important views are maintained.

CONCEPTUAL THEMING

ART STRATEGY

A dynamic and engaging art strategy defines the skate space and creates an iconic and active destination for the community. The landscape setting takes inspiration from the iconic local termite mounds and the complex inner structural workings to create a unique and recognizable identity that reflects the local area and community. Complex pathways flow through the space to define 'character chambers' with different activation programs. These ideas reflect the community engagement with common themes developing around local flora and fauna.



03

DESIGN EVOLUTION

DRAFT CONCEPT DESIGN ISSUED 160114



DESIGN EVOLUTION

DRAFT CONCEPT DESIGN ISSUED 160114

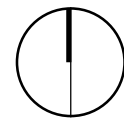
LEGEND

SKATE WORKS

- 1 800 - 1200H Flat bank
- 2 450H Mogul
- 3 450H Kicker to kicker
- 4 900H Quarter
- 5 Pump track
- 6 600H Taco
- 7 Manual pad and ledge
- 8 500H Pyramid
- 9 900H Quarter
- 10 400H Ledge
- 11 900H Volcano
- 12 150H Slappy kerb
- 13 Vert wall
- 14 400H Bank with hubba
- 15 400H quarter with hubba
- 16 400H Waterfall transfer
- 17 1200H Organic Bowl
- 18 300H Mogul
- 19 1600H Flat bank
- 20 400H Ledge
- 21 400H Bank
- 22 400 Flat rail



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PROJECT

Onslow Skate Space

TITLE

Draft Concept Layout Plan

DATE

07.04.2016

REVISION

02

DRAFT DESIGN CONSULTATION FEEDBACK

Additional rubbish bin and drinking fountain as per consultation feedback.

Amended shape of flatbank feature to incorporate hip and allow more platform space as per council feedback.

Extended platform which will allow users to roll up and over quarter pipe as per council feedback.

Additional spine connected with volcano as per consultation feedback.

Incorporation of sculptural community art work as per council feedback.

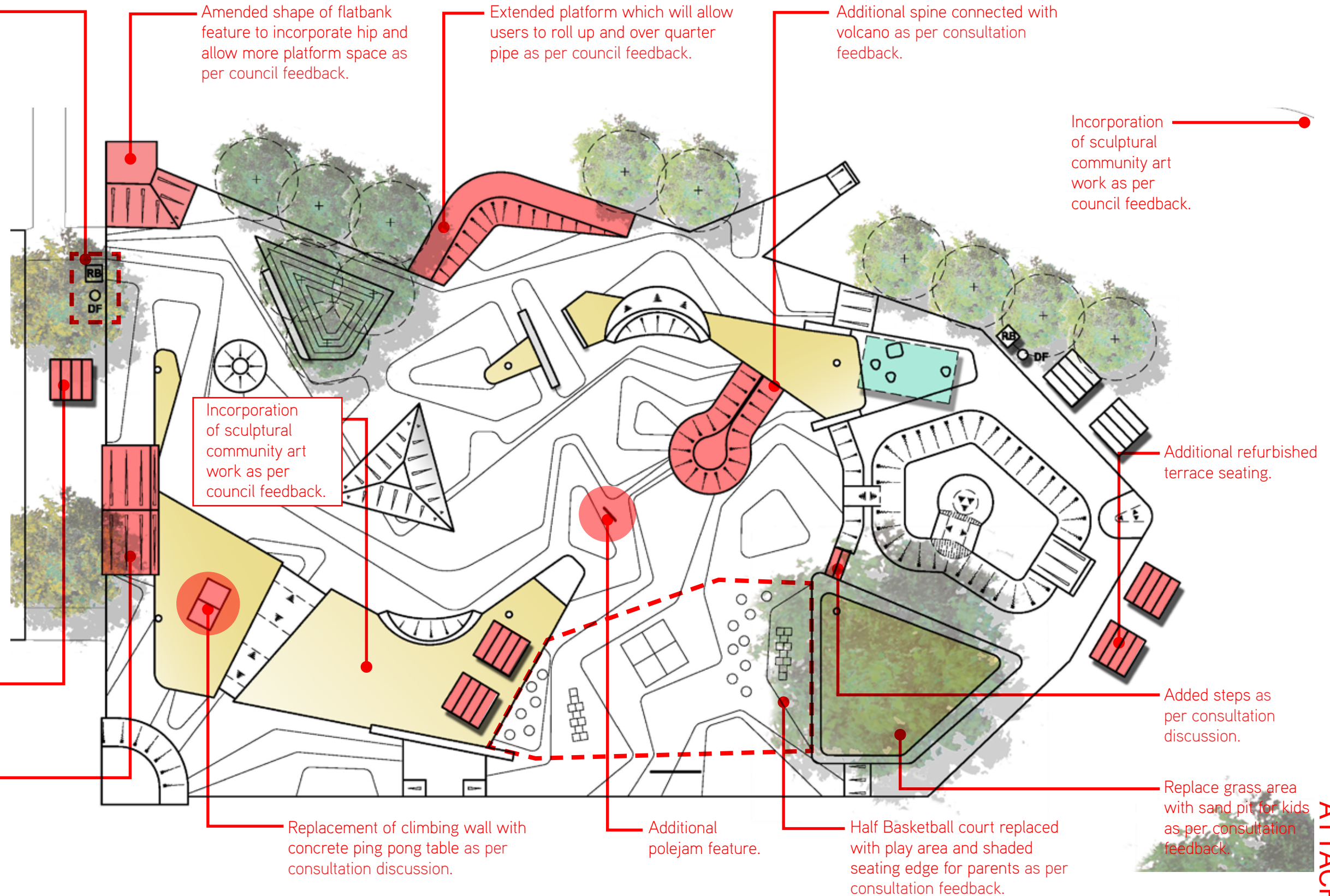
CONSULTATION 08.03.16

Community consultation workshops were held on the week of the 07.03.16 where a variety of local community members, Onslow School Students, future park users and council members were asked to give feedback on a draft Concept Design Plan.

The aim of the workshops were to ensure that the facility's outcome is one that has full community involvement endorsement.

The presentation of the initial design thinking and direction aimed to provide the community a clear direction and understanding of the type of facility, a sense of scale and details of individual obstacles.

Overall, the design was well received, with the community feedback process raising the following items:



Additional refurbished terrace seating.

Replaced obstacle with A-frame and hubba as per consultation feedback.

Incorporation of sculptural community art work as per council feedback.

Replacement of climbing wall with concrete ping pong table as per consultation discussion.

Additional polejam feature.

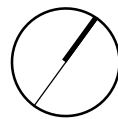
Half Basketball court replaced with play area and shaded seating edge for parents as per consultation feedback.

Added steps as per consultation discussion.

Replace grass area with sand pit for kids as per consultation feedback.

Additional refurbished terrace seating.

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Onslow Skate Space

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07.04.2016

REVISION

02

04

FINAL CONCEPT LAYOUT PLAN

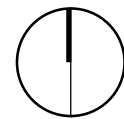
LEGEND

SKATE WORKS

- 1 600H Flat bank & Hip
- 2 450H Mogul
- 3 450H A-Frame & Hubba
- 4 900H Quarter
- 5 Pump track
- 6 600H Taco
- 7 Manual pad and ledge
- 8 500H Pyramid
- 9 900H to Flat Quarter
- 10 400H Ledge
- 11 900H Volcano with Spine
- 12 150H Slappy kerb
- 13 Vert wall
- 14 400H Bank with hubba
- 15 400H quarter with hubba
- 16 400H Waterfall transfer
- 17 1200H Organic Bowl
- 18 300H Mogul
- 19 1600H Flat bank
- 20 400H Ledge
- 21 400H Bank
- 22 400 Flat rail
- 23 Pole Jam
- 24 Stair Set



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DATE

07.04.2016

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LANDSCAPE PLAN

CAMERON AVE

LEGEND

LANDSCAPE WORKS

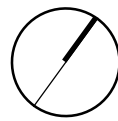
- 1 Concrete Ping Pong Table
- 2 Sculptural Community Art
- 3 Play Area
- 4 Refurbished Bleachers
- 5 Linear seating benches
- 6 Existing Tree
- 7 Shade shelter
- 8 Chilled drinking fountain
- 9 Rubbish bin
- 10 Signage
- 11 Future native shade trees
- 12 Existing light poles
- 13 Proposed light poles



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scale 1:250 @ A3



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Onslow Skate Space

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Landscape Plan

DATE

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REVISION

02

PERSPECTIVE OVERVIEW



BOWL PERSPECTIVE



INFORMAL PLAY



STREET AREA



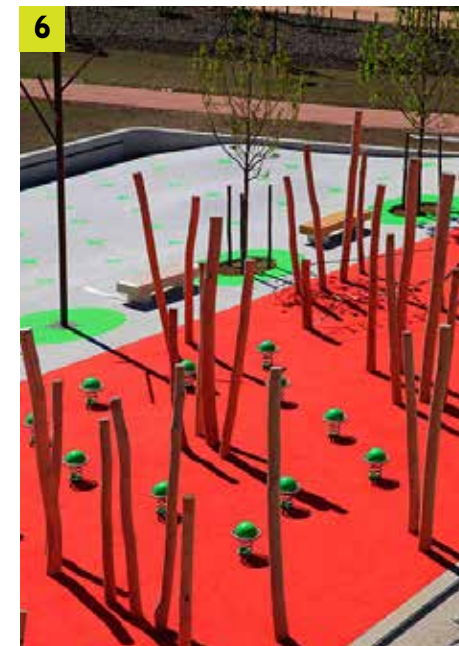
05

PALETTES



FURNITURE + PLAY

1. Basketball half court
2. Bouldering walls
3. Painted concrete
4. Shade shelters
5. Bin enclosure
6. Community art programs
7. Entrance + conditions of usage signage



PALETTES



CONTINUED...

- 1. Concrete and steel
- 2. Sand softfall area
- 3. Raised concrete retaining
- 4. Native shade tree planting
- 5. Drinking fountain
- 6. Corten steel
- 7. Light poles



06

CONCLUSION

MOVING FORWARD

Upon Council endorsement of the final concept design, the Design will be displayed online allowing the community the final opportunity to provide comment and input into the Final Concept Design. As well as creating a truly relevant design, this review will ensure the final concept design reflects community needs, user requirements and the overall project vision. This continued involvement connects the community with the project design process and ultimately creates a vested interest in the final outcome.

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CREATE COMMUNITY

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