

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities				
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	7	(51,700)	(51,700)	(67,044)
Less: Movement in liabilities associated with restricted cash		(1,105,498)	(1,105,498)	0
Less: Movement in contract liabilities (non-current to current)		(520)	(520)	0
Add: Loss on asset disposals	7	195,500	195,500	53,069
Add: Depreciation on assets		14,047,115	14,047,115	14,578,037
Total non-cash items excluded from operating activities		13,084,897	13,084,897	14,564,062

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	This Time Last Year 30 June 2021	Year to Date 30 June 2022
Adjustments to net current assets				
Less: Reserves - restricted cash	10	(57,957,775)	(57,957,774)	(46,977,554)
Add: Borrowings	9	475,420	475,420	0
Add: Provisions - employee		1,508,105	1,508,105	1,508,105
Total adjustments to net current assets		(55,974,250)	(55,974,249)	(45,469,449)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	66,833,787	66,833,787	71,717,679
Rates receivables	3	735,549	246,895	631,721
Receivables	3	1,654,034	1,654,034	925,797
Other current assets	4	478,290	158,098	562,292
Less: Current liabilities				
Payables	5	(4,621,299)	4,990,965	(1,671,600)
Borrowings	9	(475,420)	475,420	0
Contract liabilities	11	(9,404,510)	9,404,510	(9,411,852)
Provisions	11	(1,508,105)	(1,508,105)	(1,490,910)
Less: Total adjustments to net current assets	1(b)	(55,974,250)	(55,974,249)	(45,469,449)
Closing funding surplus / (deficit)		(2,281,924)	26,281,355	15,793,678

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand								
WBC	Cash and cash equivalents	28,421,202		28,421,202		Westpac	0.00	On-call
CBA	Cash and cash equivalents	167,485		167,485		CBA	0.00	On-call
Cash on Hand	Cash and cash equivalents	6,000		6,000				Ongoing
WATC	Cash and cash equivalents	0	196,307	196,307		Western Austra	0.20	Ongoing
Trust	Cash and cash equivalents	0			251,859	Westpac		Ongoing
WBC	Cash and cash equivalents	10,788,698	27,977,554	38,766,252		Westpac		On-call
Term Deposit	Cash and cash equivalents	0	4,000,000	4,000,000		AMP	1.00	21/06/2022
Term Deposit	Cash and cash equivalents	0	5,000,000	5,000,000		AMP	1.00	14/06/2022
Term Deposit	Cash and cash equivalents		10,000,000	10,000,000		NAB	0.55	9/09/2022
Total		39,383,384	47,173,861	86,557,245	251,859			
Comprising								
Cash and cash equivalents		39,383,384	47,173,861	86,557,245	251,859			
		39,383,384	47,173,861	86,557,245	251,859			

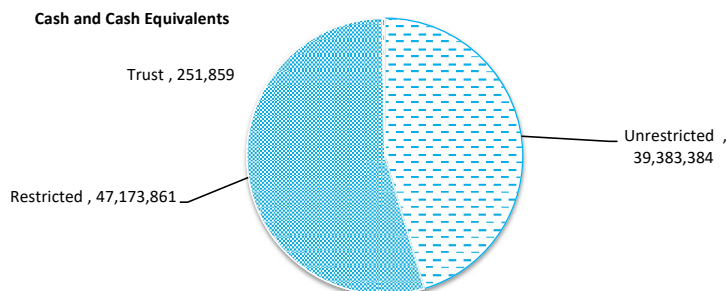
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.

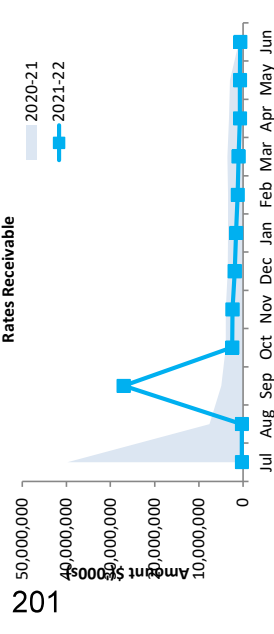


NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

Rates receivable	30 June 2021	30 Jun 2022
Opening arrears previous years	\$ 221,710	\$ 631,721
Levied this year	48,594,842	48,594,842
Less - collections to date	(48,184,831)	(48,594,842)
Equals current outstanding	631,721	631,721
Net rates collectable	631,721	631,721
% Collected	98.7%	98.7%

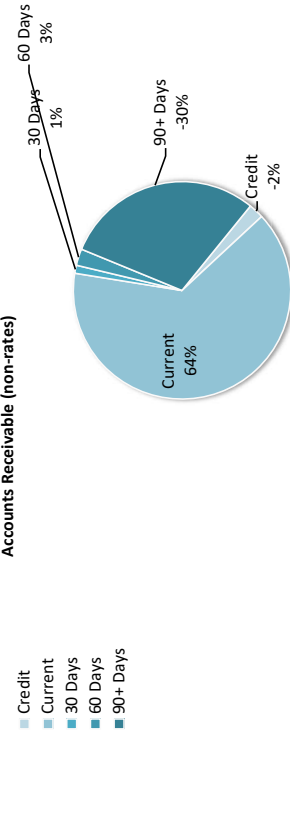
KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
Receivables - general	\$ (18,696)	\$ 531,376	\$ 9,706	\$ 20,314	\$ (244,623)	\$ 298,076
Percentage	(6.3%)	178.3%	3.3%	6.8%	-82.1%	
Balance per trial balance						
Sundry receivable	(18,696)	531,376	9,706	20,314	(244,623)	298,076
GST receivable		953,252				953,252
Allowance for impairment of receivables					(392,099)	(325,531)
Accrued income						0
Total receivables general outstanding						925,797
Amounts shown above include GST (where applicable)						



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

	Opening Balance 1 July 2021	Asset Increase	Asset Reduction	Closing Balance 30 June 2022
Other current assets	\$	\$	\$	\$
Inventory				
Fuel and materials	19,886	738,717	(640,342)	118,261
Tourist Bureau stock	138,212	0	0	138,212
Other current assets				
Prepayments	231,617		0	231,617
Accrued income	88,575		(14,373)	74,202
Total other current assets	478,290	738,717	(654,715)	562,292

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES

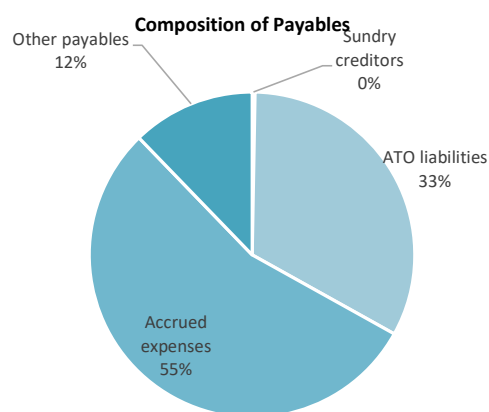
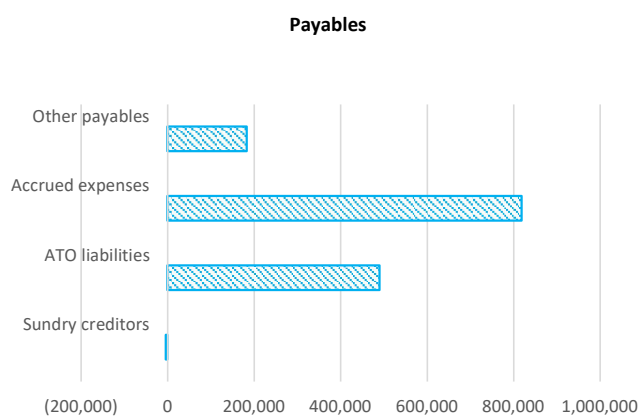
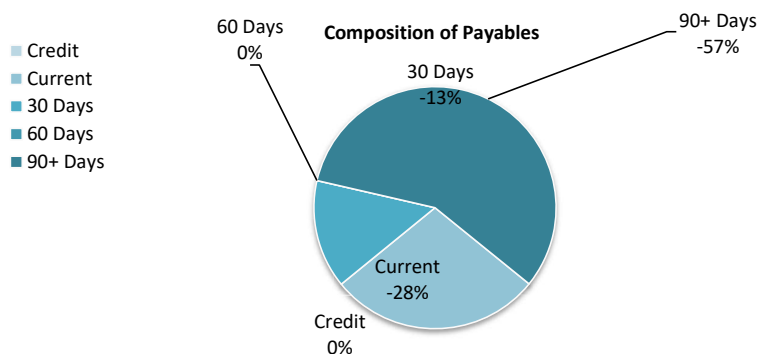
NOTE 5
Payables

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	(1,288)	(660)	0	(2,609)	(4,557)
Percentage	0%	28.3%	14.5%	0%	57.2%	
Balance per trial balance						
Sundry creditors	0	(1,288)	(660)	0	(2,609)	(4,557)
ATO liabilities		489,577				489,577
Accrued expenses					166,338	818,168
Other payables	0	436,799	(45,875)	(14,719)	(194,322)	182,516
Total payables general outstanding						1,671,600

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.



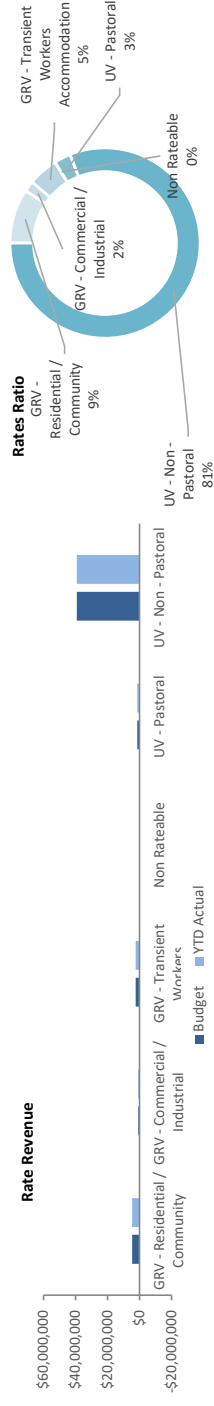
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

General rate revenue	RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Budget				YTD Actual			
					Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
					\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value												
	GRV - Residential / Community	0.102360	2,405	43,854,836	4,488,981	33,970	0	4,522,951	4,492,636	3,865	0	4,496,501
	GRV - Commercial / Industrial	0.065930	117	12,585,108	829,736	(5,211)	0	824,525	857,163	(5,681)		851,482
	GRV - Transient Workers Accommodation	0.131850	22	18,992,860	2,504,209	0	0	2,504,209	2,504,209	1,263	(20,100)	2,485,372
	Non Rateable										(107)	(107)
Unimproved value												
	UV - Pastoral	0.185000	37	7,036,089	1,301,676		87,589	1,389,265	1,288,726		57,569	1,346,295
	UV - Non - Pastoral	0.369570	578	104,658,137	38,678,508	375,336	39,086	39,092,930	38,714,351	348,145	40,607	39,103,103
	Sub-Total		3,159	187,127,030	47,803,110	404,095	126,675	48,333,880	47,857,085	347,592	77,969	48,282,646
Minimum payment												
Gross rental value												
	GRV - Residential / Community	1.010	190	921,172	191,900	0	0	191,900	191,900			191,900
	GRV - Commercial / Industrial	1.263	59	520,166	74,517	0	0	74,517	75,780			75,780
	GRV - Transient Workers Accommodation	1.263	2	40	2,526	0	0	2,526	2,526			2,526
Unimproved value												
	UV - Pastoral	1.263	4	15,329	5,052	0	0	5,052	5,052			5,052
	UV - Non - Pastoral	1.263	475	645,584	599,925	0	0	599,925	601,188			601,188
	Sub-total		730	2,102,291	873,920	0	0	873,920	876,446	0	0	876,446
	Concession							(564,006)				(564,006)
	Amount from general rates							48,643,794				48,595,086
	Write Offs							0				(244)
	Total general rates							48,643,794				48,594,842

KEY INFORMATION

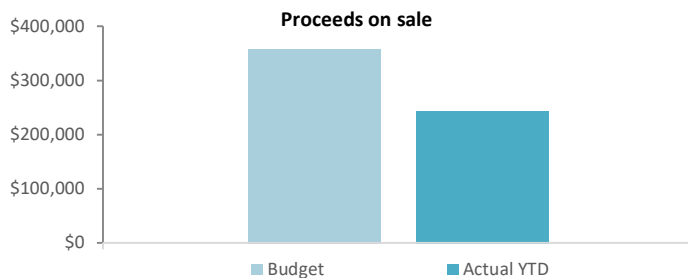
Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2021 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS**

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Plant and equipment									
PE384	Toyota Hilux	9,580	13,858	4,278	0	9,600	13,858	4,258	0
PE293	Hino 300 Series Crew Cab	21,400	35,489	14,089	0	20,995	35,489	14,494	0
PE307	Hayko Citymaster		0	0	0	0	0	0	0
PE339	Hiace Van	10,020	23,591	13,571	0	10,034	23,591	13,557	0
PE497	Toyota Fortuner	28,390	27,000	0	(1,390)	0	0	0	0
PE247	Hino 300 series tipper	15,450	32,500	17,050	0	15,525	31,482	15,957	0
PE329	Hino 300 series Tipper	47,240	35,682	0	(11,558)	47,436	34,567	0	(12,869)
PE294	Hino 300 Series Crew Cab	20,600	25,000	4,400	0	20,400	34,167	13,767	0
PE414	Hino FM Rear Loader refuse truck	231,870	65,000	0	(166,870)	0	0	0	0
PE413	Hilux 4x4 T/D D/C	15,790	30,000	14,210	0	0	0	0	0
PE563	Toyota Fortuner	0	0	0	0	38,281	0	0	(38,281)
PE570	Toyota Prado Kakadu (Psw96)		70,000			64,990	70,000	5,010	0
	Profit / Loss adjustment			(15,898)	(15,682)				
Furniture & Equipment									
FE467	OVCP Washing Machines	0	0	0	0	1,920	0	0	(1,920)
		400,340	358,120	51,700	(195,500)	229,181	243,154	67,043	(53,070)



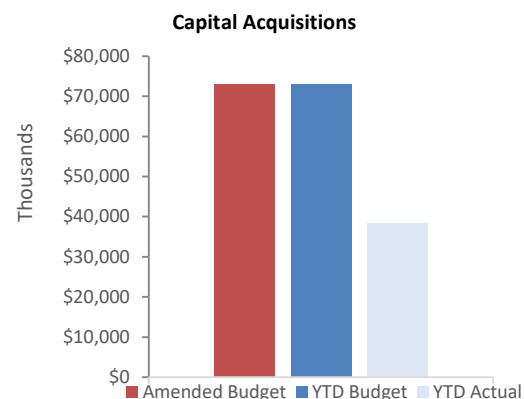
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS**

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land Held For Resale - Current	291	291	291	0
Buildings	19,300,155	19,300,155	9,336,334	(9,963,821)
Furniture & Equipment	568,896	568,896	467,808	(101,088)
Plant & Equipment	1,662,672	1,662,672	980,478	(682,194)
Infrastructure Assets - Roads	10,399,229	10,399,229	9,069,746	(1,329,483)
Infrastructure Assets - Footpaths	331,042	331,042	12,724	(318,318)
Infrastructure Assets - Drainage	2,001,830	2,001,830	411,479	(1,590,351)
Infrastructure Assets - Airports	4,974,467	4,974,467	3,978,547	(995,920)
Infrastructure - Parks & Recreation	21,804,699	21,804,699	9,785,019	(12,019,680)
Infrastructure - Town	6,041,185	6,041,185	3,673,100	(2,368,085)
Infrastructure - Waste	233,508	233,508	194,148	(39,360)
Waste (Pilbara Regional Waste Management Facility)	3,989,000	3,989,000	492,945	(3,496,055)
Payments for Capital Acquisitions	72,906,974	72,906,974	38,405,070	(34,501,904)
Total Capital Acquisitions	72,906,974	72,906,974	38,405,070	(34,501,904)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	25,578,819	25,578,819	16,317,728	(9,261,091)
Borrowings	0	0	0	0
Other (disposals & C/Fwd)	358,120	358,120	243,154	(114,966)
Cash backed reserves				
Financial risk reserve	621,752	168,300	621,752	453,452
Future projects reserve	19,179,139		7,702,937	7,702,937
Housing reserve	1,850,145	458,426	1,833,694	1,375,268
Infrastructure reserve	2,114,687	285,600	2,107,948	1,822,348
Onslow aerodrome reserve	4,661,224		2,888,983	2,888,983
Onslow community infrastructure reserve	198,337		0	0
Plant replacement reserve	1,182,000	745,280	780,814	35,534
Property development reserve	3,039,553		0	0
RTIO partnership reserve	0	88,192	0	(88,192)
Tom Price administration building reserve	2,900,000	1,972,000	0	(1,972,000)
Unspent grant and contribution reserves	0	656,232	0	(656,232)
Waste services reserve	2,488,500	499,747	488,500	(11,247)
Contribution - operations	8,274,281	42,096,258	4,959,142	(37,137,116)
Capital funding total	72,906,974	72,906,974	38,405,070	(34,501,904)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

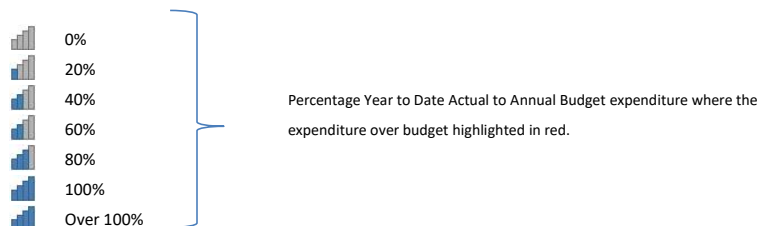


NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total

Level of completion indicators



Level of completion indicator, please see table at the end of this note for further detail.

			Amended	Year to	Year to	Variance
			Current	Date	Date	(Under)/Over
Account Description			Budget	Budget	Actual	
Land						
New - Land						
22232	Lot 681 Shanks Road		1,600,000	1,600,000	2,450	(1,597,550)
Land Total			1,600,000	1,600,000	2,450	(1,597,550)
Buildings						
New - Buildings						
22015	Administration Centre Construction - Tom Price		2,900,000	2,900,000	0	(2,900,000)
22096	Administration Centre Handrail - Onslow		213,730	213,730	206,178	(7,552)
22019	Cat Impound Facility - Onslow		41,000	41,000	0	(41,000)
22020	Cat Impound Facility - Tom Price		41,000	41,000	26,995	(14,005)
21017	Child Care Facility - Tom Price		5,504,000	5,504,000	2,681,372	(2,822,628)
22040	Cultural Centre - Onslow		2,000,000	2,000,000	1,381,265	(618,735)
22078	Depot Exit Gate Automation - Onslow		0	0	0	0
21023	Emergency Services Facility - Tom Price		3,916,000	3,916,000	1,016,015	(2,899,985)
BN000	Staff Housing - Locations to be Advised		166,105	166,105	35,349	(130,756)
BN150	7 Anketell Ct, Onslow		1,598,895	1,598,895	1,599,025	130
BN151	26 Marrinup Way, Tom Price		0	0	2,040	2,040
BN153	653 Kiah Street, Tom Price		620,000	620,000	627,368	7,368
BN154	605 Boolee Street, Tom Price		615,000	615,000	612,396	(2,604)
Renewal - Buildings						
22043	Aquatic Facility Reticulation - Paraburdoo		23,000	23,000	20,876	(2,124)
22045	Aquatic Facility Shade Structure - Tom Price		14,000	14,000	14,000	0
22026	Bowls Club / Gym Cladding - Tom Price		40,000	40,000	27,780	(12,220)
22009	Child Care Facility - Onslow		0	0	0	0
22041	Civic Centre / Town Hall Electrical - Tom Price		141,000	141,000	0	(141,000)
21021	Depot Shade Structure - Tom Price		13,450	13,450	13,450	0
22027	Diamond Club Clubroom - Tom Price		20,115	20,115	20,115	0
22024	Library Air-Conditioning - Paraburdoo		6,000	6,000	0	(6,000)
BC390	Library Reception - Tom Price		14,860	14,860	14,860	0
22101	Tennis Facility - Tom Price		21,000	21,000	32,793	11,793
BC300	Cap - Senior Citizen Unit 1		25,000	25,000	0	(25,000)
BC306	Cap - Senior Citizen Unit 4		35,000	35,000	0	(35,000)

























Attachment 12.2A - Monthly Financials - June 2022

Level of completion indicator, please see table at the end of this note for further detail.

Level of completion indicator, please see table at the end of this note for further detail.			Amended				
			Current	Year to			
Account Description			Budget	Date	Year to	Variance	
				Budget	Date Actual	(Under)/Over	
Upgrade - Buildings							
	22023	Goods Shed Museum (Compliance) - Onslow	60,000	60,000	46,458	(13,542)	
	22021	Kennels - Tom Price	30,000	30,000	25,011	(4,989)	
	21022	Sun Chalets - Onslow	1,241,000	1,241,000	932,988	(308,012)	
Buildings Total							
			19,300,155	19,300,155	9,336,334	(9,963,821)	
Furniture & Equipment							
New - Furniture and Equipment							
	22046	Aquatic Facility Accessibility Stairs - Tom Price	9,023	9,023	9,055	32	
	22047	Aquatic Facility CCTV - Tom Price	18,000	18,000	18,035	35	
	22048	Aquatic Facility Inflatables - Tom Price	8,200	8,200	8,182	(18)	
	22025	Artwork - Paraburdoo	5,470	5,470	5,470	0	
	22028	Gym Equipment - Onslow	138,000	138,000	107,065	(30,935)	
	22008	Promotional Televisions	18,000	18,000	6,443	(11,557)	
	22218	Housing Furniture	17,768	17,768	15,714	(2,054)	
	22215	Music / Sound Equipment	10,000	10,000	9,994	(6)	
	22216	Pannawonica F&E	30,000	30,000	0	(30,000)	
	22212	Map Laminator	5,685	5,685	5,685	0	
Renewal - Furniture and Equipment							
	22044	Aquatic Facility Pool Blankets - Paraburdoo	40,000	40,000	39,100	(900)	
	22049	Aquatic Facility Pool Cleaner - Tom Price	6,508	6,508	6,509	1	
	22000	Caravan Park (Onslow) Washing Machines - Onslow	10,171	10,171	10,171	0	
	22050	Commercial TV Compound - Onslow	11,200	11,200	11,136	(64)	
	22016	Information Technology - Laptop/desktops replacement	192,000	192,000	171,671	(20,329)	
	22022	Information Technology (Records)	0	0	0	0	
	21003	Ict Hardware - Servers & Migration Project Services	0	0	0	0	
	22001	Onslow Sun Chalets Washing Machines - Onslow	10,171	10,171	10,171	0	
Upgrade - Furniture and Equipment							
	22042	Aquatic Facility CCTV - Onslow	21,700	21,700	21,636	(64)	
	22237	Foggers	17,000	17,000	11,771	(5,229)	
Furniture & Equipment Total			568,896	568,896	467,808	(101,088)	
Plant & Machinery							
New - Plant and Machinery							
	22017	4WD Double Cab (1) (New)	49,375	49,375	50,722	1,347	
	22113	4WD Double Cab (2) (New)	49,375	49,375	50,686	1,311	
	22012	Access Cart (Caravan Park (Onslow)) (New)	18,206	18,206	18,206	(0)	
	22013	Access Cart (Sun Chalets (Onslow)) (New)	18,206	18,206	18,206	(0)	
	22084	Caravan	112,000	112,000	112,353	353	
	22217	Scissor Lift	24,540	24,540	0	(24,540)	
	22213	Accommodation Unit / Service Trailer	186,000	186,000	0	(186,000)	
Renewal - Plant and Machinery							
	22085	4WD Double Cab (PUT94) ³	50,633	50,633	51,945	1,312	
	22086	4WD SUV (PSW83) ³	47,213	47,213	47,386	173	
	21025	Bedford Fire Truck	100,000	100,000	184	(99,816)	
	22088	Boom-Spray Unit (PBS03)	8,700	8,700	7,847	(853)	
	22089	Commercial Van (PSD06) ³	38,882	38,882	38,882	0	
	22090	Light-Truck Crew Cab (PTR22) ³	81,664	81,664	81,586	(78)	
	22091	Medium-Duty Crew Cab (PTR23) ³	89,040	89,040	89,040	0	
	22092	Medium-Duty Tipper (PTR19) ³	66,148	66,148	66,149	1	
	22093	Medium-Duty Tipper (PTR20) ³	65,985	65,985	65,985	(0)	
	22094	Mower (PVM01)	11,460	11,460	11,460	(0)	
	22095	Multi-Purpose Sweeper (PRS04) ³	113,560	113,560	113,560	0	
	22002	Rear Loader Garbage Compactor (PTR28) ³	375,000	375,000	0	(375,000)	
	22079	Workshop Hoist - Tom Price	21,641	21,641	21,641	(0)	
	22120	Toyota Fortuner (As9503)	48,348	48,348	48,096	(252)	
	22235	Toyota Prado Kakadu (Psw96)	78,996	78,996	78,996	(0)	
	22233	Grinder	7,700	7,700	7,550	(150)	
Plant & Equipment Total			208	1,662,672	1,662,672	980,478	(682,194)















































Attachment 12.2A - Monthly Financials - June 2022

Level of completion indicator, please see table at the end of this note for further detail.

		Current	Amended	Year to	Year to	Variance
Account Description		Budget	Budget	Date	Date Actual	(Under)/Over
Infrastructure - Waste (General)						
New - Waste (General)						
	22003 Alternative Daily Cover - Paraburdoo	75,000	75,000		160,640	85,640
	22004 Alternative Daily Cover - Tom Price	125,000	125,000		0	(125,000)
	22005 Transfer Station Solar Panels - Onslow	33,508	33,508		33,508	(0)
	AW2003 Paraburdoo - Waste Operations Building Install New	0	0		0	0
	AW2004 Tom Price - Waste Operations Building - Install New	0	0		0	0
Infrastructure - Waste Total		233,508	233,508		194,148	(39,360)
Infrastructure - Waste (Pilbara Regional Waste Management Facility)						
New - Waste (Regional Waste Facility)						
	22006 CCTV System and Weighbridge Arrangements	300,000	300,000		47,843	(252,157)
	19093 Facility Construction	3,689,000	3,689,000		445,102	(3,243,898)
Infrastructure - Waste (Pilbara Regional Waste Management Facility) Total		3,989,000	3,989,000		492,945	(3,496,055)
Infrastructure - Parks & Recreation						
New - Parks and Recreation						
	22051 Community Boating Precinct - Onslow	7,500,000	7,500,000		7,500,000	0
	22052 Foreshore Masterplan Development - Onslow	500,000	500,000		68,160	(431,840)
	21009 Foreshore Sculptures - Onslow	4,085	4,085		4,085	0
	22058 Jetty - Onslow	0	0		0	0
	22029 Judy Woodvine Oval Water Chiller - Paraburdoo	11,307	11,307		11,307	(0)
	20000 Pump Track - Tom Price	1,600,000	1,600,000		353,028	(1,246,972)
	22030 Skatepark Water Chiller - Paraburdoo	11,307	11,307		11,307	(0)
Renewal - Parks and Recreation						
	21020 ANZAC Memorial Park Landscaping - Tom Price	253,000	253,000		255,992	2,992
	22031 ANZAC Memorial Picnic Shelter - Onslow	15,000	15,000		10,958	(4,042)
	22102 Diamond Park Lighting - Tom Price	167,000	167,000		158,563	(8,437)
	22032 Enclosed Cricket Scoreboard - Tom Price	23,000	23,000		19,781	(3,219)
	22033 Foreshore BBQ Shelter - Onslow	40,000	40,000		38,895	(1,105)
	22034 Four Mile Creek Decking - Onslow	150,000	150,000		0	(150,000)
	22035 Gas Cooktops - Onslow	21,000	21,000		14,685	(6,315)
	22036 Skate Park Renewal - Onslow	0	0		18,607	18,607
	22037 Third Avenue Playground Shelter and Fencing - Onslow	99,000	99,000		83,784	(15,216)
	22038 Tjiluna Oval Dug Outs - Tom Price	50,000	50,000		50,000	0
	C042 Federation Park Playground Maintenance	0	0		0	0
Upgrade - Parks and Recreation						
	22099 Marina - Onslow	0	0		0	0
	22103 Minna Oval Lighting - Tom Price	373,000	373,000		393,699	20,699
	22109 Skate Park Expansion - Tom Price	867,000	867,000		149,061	(717,939)
	22039 Sports Courts Coverage - Tom Price	4,500,000	4,500,000		55,670	(4,444,330)
	22234 Sports Courts Coverage - Paraburdoo	5,000,000	5,000,000		0	(5,000,000)























Attachment 12.2A - Monthly Financials - June 2022

Level of completion indicator, please see table at the end of this note for further detail.

		Amended		Year to Date Actual	Variance (Under)/Over
Account Description		Current Budget	Year to Date Budget		
	22110 Water Spray Park - Onslow ¹	620,000	620,000	587,439	(32,561)
Infrastructure - Parks & Recreation Total		21,804,699	21,804,699	9,785,019	(12,019,680)
Infrastructure Assets - Airports					
New - Airport (Onslow)					
	22105 Airside Civil Works	3,675,000	3,675,000	3,298,522	(376,478)
	22106 Aviation Area Development	784,000	784,000	420,632	(363,368)
	20011 Examination Devices (Luggage and Body Scanning)	0	0	0	0
	22080 Explosive Trace Detector Devices	42,000	42,000	38,540	(3,460)
	22108 Mixed Business Development (Services) - Onslow	137,000	137,000	92,583	(44,417)
	22107 Rotary Wing Base	290,605	290,605	103,258	(187,347)
	22081 Sub-Division	0	0	16,150	16,150
	22211 Vending Machine - Onslow Airport	7,062	7,062	7,062	0
Renewal - Airport (Onslow)					
	22082 Water Softener	14,000	14,000	0	(14,000)
Upgrade - Airport (Onslow)					
	22083 CCTV System	23,000	23,000	0	(23,000)
	18007 Solar Farm Expansion	1,800	1,800	1,800	0
Infrastructure Assets - Airports Total		4,974,467	4,974,467	3,978,547	(995,920)
Infrastructure Assets - Roads					
Renewal - Roads					
	19061 Ashburton Downs Road Resheet (0.10 - 21.10)	1,807,000	1,807,000	1,567,823	(239,177)
	22053 Banjima Drive Reconstruct (20.00 - 21.00)	280,000	280,000	279,999	(1)
	22063 Beadon Creek Road Edging (0.15 - 0.80) - Onslow	146,898	146,898	146,898	0
	22064 Clarke Place Reseal (0.00 - 0.40) - Onslow	86,090	86,090	86,090	0
	22065 Cornish Way Reseal (0.00 - 0.15) - Onslow	32,523	32,523	32,523	0
	22066 Doradeen Road Redesign - Tom Price	0	0	0	0
	22067 First Avenue Reseal (0.00 - 0.25) - Onslow	53,567	53,567	53,567	0
	22068 Forrest Court Reseal (0.00 - 0.12) - Onslow	25,827	25,827	25,827	0
	22069 Hedditch Street Reseal (0.00 - 0.10) - Onslow	21,044	21,044	21,044	0
	22070 Laphorn Avenue Reseal (0.00 - 0.10) - Onslow	21,044	21,044	21,044	0
	RU203 Lyndon-Towera Road Resheet (0.00 - 8.0)	135,000	135,000	127,753	(7,247)
	22077 McRae Place Reseal (0.14 - 0.20) - Onslow	12,435	12,435	12,435	0
	22112 Millstream-Pannawonica Road Floodway (93.65 - 94.65)	392,000	392,000	81,764	(310,236)
	22057 Millstream-Pannawonica Road Reconstruct (5.00 - 25.50)	1,025,000	1,025,000	794,411	(230,589)
	22097 Mine Road Reconstruct and Reprofile (Various)	1,100,000	1,100,000	990,147	(109,853)
	22056 Nameless Valley Drive Reconstruct and Reprofile (Various)	850,000	850,000	799,043	(50,957)
	22072 Shanks Road Reseal (0.00 - 0.20) - Onslow	43,045	43,045	43,045	0
	22073 Simpson Street Reseal (0.00 - 0.45) - Onslow	103,970	103,970	103,970	0
	22074 Third Avenue Reseal (0.00 - 0.18) - Onslow	38,262	38,262	38,262	0
	22075 Third Street Reseal (1) (0.00 - 0.10) - Onslow	21,044	21,044	21,044	0
	22076 Third Street Reseal (2) (0.10 - 0.22) - Onslow	25,827	25,827	25,827	0
	21000 Twitchin Road Cattlegrids	382,000	382,000	7,625	(374,375)
	RU206 Twitchin Road Resheet (0.05 - 22.5)	2,750,000	2,750,000	2,746,469	(3,531)
	22231 Remote Road Condition Signage Upgrade	15,000	15,000	10,356	(4,644)
	22220 Central Road Busbay - Ac Surfacing	5,493	5,493	5,983	490
	22221 Cnr Ourimbah St/Tarmonga Cct - Av Heavy Patch	631	631	688	57
	22222 Stadium Road - Ac Overlay	201,551	201,551	201,551	(0)
	22223 North Road Ac Overlay	183,465	183,465	183,465	0
	22224 Rocklea Road - Paraburdoo (Bp80X1.5)	3,788	3,788	4,126	338
	22225 Chichester Ave - Paraburdoo (112M2)	3,536	3,536	3,776	240
	22226 Fortescue River Crossing Rd Ac Overlay (6.46 - 6.68)	88,615	88,615	88,615	(0)
	22227 Fortescue River Crossing Rd Ac Overlay (8.8 - 9.1)	120,838	120,838	120,838	0
	22228 Fortescue River Crossing Rd Av Overlay (10.19 - 10.93)	298,067	298,067	298,067	0
	22229 Tom Price Visitors Bay - Ac Surfacing	125,669	125,669	125,669	0
AR2011 General Signage Renewal (Shire Wide)		0	0	0	0
Infrastructure Assets - Roads Total		10,399,229	10,399,229	9,069,746	(1,329,483)

Attachment 12.2A - Monthly Financials - June 2022

Level of completion indicator, please see table at the end of this note for further detail.

		Current	Amended Year to Date Budget	Year to Date Actual	Variance (Under)/Over
Account Description		Budget	Budget		
Infrastructure Assets - Drainage					
Renewal - Drainage					
	21006 Drainage Renewal - Locations to be Advised	195,000	195,000	188,788	(6,212)
	22059 Mcgrath Avenue Culvert Renewal	0	0	0	0
	22060 Nickol Avenue Culvert Renewal	15,000	15,000	0	(15,000)
	22061 Nameless Valley Drive Culvert Renewal	27,830	27,830	27,830	0
	22062 Willow Road Culvert Renewal	15,000	15,000	2,360	(12,640)
Upgrade - Drainage					
	22098 Basin Beautification - Onslow	1,749,000	1,749,000	192,500	(1,556,500)
Infrastructure Assets - Drainage Total		2,001,830	2,001,830	411,479	(1,590,351)
Infrastructure Assets - Pathways					
New - Pathways					
	FN000 Paraburdoo - Location to be Advised	330,000	330,000	11,589	(318,411)
	22230 Anzac Park Pathway	1,042	1,042	1,135	93
Infrastructure Assets - Footpaths Total		331,042	331,042	12,724	(318,318)
Infrastructure - Town					
New - Towns					
	22219 Caravan Dump Point - Tom Price	42,000	42,000	32,516	(9,484)
Renewal - Towns					
	18072 Old Onslow Town (Access and Parking)	89,000	89,000	72,000	(17,000)
	18073 Old Onslow Town (General Works)	54,000	54,000	1,869	(52,131)
	18074 Old Onslow Town (Heritage Street Signage)	46,000	46,000	0	(46,000)
	18071 Old Onslow Town (Online App Development)	13,000	13,000	0	(13,000)
	18075 Old Onslow Town (Signage)	16,000	16,000	543	(15,457)
	22010 Shopping Mall Water Line - Tom Price	43,185	43,185	0	(43,185)
Upgrade - Towns					
	22104 ANZAC Memorial Site Seawall (Stage 1) - Onslow	3,000,000	3,000,000	2,224,735	(775,265)
	21016 Ocean View Caravan Park - Onslow	1,410,000	1,410,000	427,818	(982,182)
	22236 Ocean View Caravan Park - Onslow - Phase 3	300,000	300,000	51,124	(248,876)
	15151 Tourist Information Bay - Tom Price	870,000	870,000	841,237	(28,763)
	22011 Tourist Information Bay (Sculpture) - Paraburdoo	138,000	138,000	0	(138,000)
	22007 Tourist Information Bay (Service Station) - Tom Price	0	0	0	0
	22014 Wi-Fi Expansion - Tom Price	20,000	20,000	21,259	1,259
Infrastructure - Town Total		6,041,185	6,041,185	3,673,100	(2,368,085)
Land Held For Resale - Current					
Asset New					
	18022 Land Development Surveys - Tom Price	291	291	291	0
Land Held For Resale - Current Total		291	291	291	0
Grand Total		72,906,974	72,906,974	38,405,070	(34,501,904)

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
NOTE 10
CASH RESERVES

Cash backed reserve

Reserve name	Opening Balance	Current Budget Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$		\$	\$	\$	\$	\$	\$	\$	\$
Employee benefits reserve	0			0		0		0		0
Financial risk reserve	6,167,013	6,179,228	24,418	5,380		0	(621,752)	(621,752)	5,581,894	5,550,641
Future projects reserve	21,170,306	21,175,894	8,495	18,469	3,000,306	3,000,000	(19,179,139)	(7,702,937)	5,005,556	16,485,838
Housing reserve	1,832,096	1,835,609	7,254	1,598			(1,850,145)	(1,833,694)	(7,282)	0
Infrastructure reserve	2,091,533	2,098,073	8,291	1,825	564,000	550,000	(2,114,687)	(2,107,948)	555,677	535,410
Joint venture housing reserve	5,065	5,257	21	4					5,278	5,069
Onslow aerodrome reserve	12,694,049	12,721,211	50,270	11,074			(4,661,224)	(2,888,983)	8,110,257	9,816,140
Onslow community infrastructure reserve	198,990	198,077	132	136			(198,337)		(128)	199,126
Plant replacement reserve	1,330,334	1,333,030	5,367	1,161	780,000	780,000	(1,182,000)	(780,814)	936,397	1,330,681
Property development reserve	3,006,502	3,015,672	11,917	2,623			(3,039,553)		(11,964)	3,009,125
RTU partnership reserve	0	0							0	0
Tom Price administration building reserve	6,153,161	6,164,502	24,360	5,368	1,500,000	1,524,300	(2,900,000)		4,788,862	7,682,829
Unspent grant and contribution reserves	0	0		0					0	0
Waste services reserve	2,481,529	2,487,187	9,829	2,165			(2,488,500)	(488,500)	8,516	1,995,194
COVID-19 Relief & Stimulus	827,197	828,906	3,275	722			(460,417)	(460,417)	371,764	367,501
	57,957,775	58,042,646	153,629	50,524	5,844,306	5,854,300	(38,695,754)	(16,885,045)	25,344,827	46,977,554

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

FINANCING ACTIVITIES
NOTE 9
BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	Principal 1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance										
Onslow Administration Building Housing	124	600,184	0	0	46,054	46,054	554,130	554,130	19,488	19,487
Housing										
Staff Housing Plan	117	155,853	0	0	75,794	75,793	80,059	80,060	7,475	7,476
Community amenities										
Onslow Transfer Station	122	1,398,345	0	0	333,726	333,725	1,064,619	1,064,620	40,519	40,519
Transport										
Onslow Aerodrome Upgrade	119	112,915	0	0	19,847	19,847	93,068	93,068	6,871	6,871
Airport Sub-Division					0	0	0	0	0	0
Total		2,267,297	0	0	475,421	475,419	1,791,876	1,791,878	74,353	74,353
Non-current borrowings										
Current borrowings		475,419					0			
Non-current borrowings		1,791,878					1,791,876			
		2,267,297					1,791,876			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

OPERATING ACTIVITIES
NOTE 11
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2021	Liability Increase	Liability Reduction	Closing Balance 30 June 2022
		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements - operating	12	9,404,510	0	7,342	9,411,852
Total unspent grants, contributions and reimbursements		9,404,510	0	7,342	9,411,852
Provisions					
Annual leave		956,423		0	956,423
Long service leave		551,682		(17,195)	534,487
Total Provisions		1,508,105	0	(17,195)	1,490,910
Total other current assets		10,912,615	0	(9,853)	10,902,762

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**NOTE 14
TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 July 2021	Amount Received	Amount Paid	Closing Balance 30 Jun 2022
	\$	\$	\$	\$
Public open Spaces	236,655	0		236,655
Retention Funds	30,375		(15,187)	15,188
Adjustment			16	16
	267,030	0	(15,171)	251,859

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**NOTE 15
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$40,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Governance	(395,197)	(35.15%)	▼ Permanent	▲ Insurance Claim Payment (unbudgeted) ▲ Credit Card Income Increase ▼ Transfers from Contract Liability Pending
General purpose funding - other	2,919,734	144.80%	▲ Timing	▲ Increase in rate revenue ▲ Interest Earnings - Reduction due to low interest rates ▲ Advance payment of FAGS Grants
Law, order and public safety	(909,279)	(93.60%)	▼ Timing	▼ Funding timing for TP Emergency Services Precinct. ▼ Funding timing Contribution Income - RTIO (TP Emergency Services Precinct) Funding ▼ Pending Grant Income (BFB Reimbursements) ▼ Transfers from Contract Liability Pending
Housing	79,749	25.70%	▲ Timing	▼ Decrease in Housing Other income ▼ Decrease in Housing Reimbursements ▲ Increase in 7 Anketell Crt Rental
Transport	(3,039,338)	(40.33%)	▼ Timing	Budget profile timing variances Incorrect allocation of grant funding Budget Profile timing of RRG Funding ▼ Decrease in flood damage income ▲ Proceeds from Sale of Scrap - Budget + ▲ Increase in airport income +
Economic services	(209,688)	(11.08%)	▼ Timing	▲ Increase in Caravan Park Income. ▲ Increase in TP Visitor Centre Souvenirs Income ▲ Increase in TP information Bay Funding ▲ Increase in Building Fees & Licenses - Budget +
Expenditure from operating activities				
Governance	826,552	15.36%	▲ Timing	Variance in Salary & Wages Variance in computer expense Variance in Admin allocations
Law, order and public safety	949,966	53.02%	▲ Timing	Housing Allocations currently pending Variance in Admin Allocations Budget profile budget variances ▼ Decrease in CLIP program costs
Health	80,911	15.17%	▲ Timing	Variance in Admin Allocations Budget profile budget variances
Education and welfare	62,386	17.53%	▲ Timing	Variance in Admin Allocations Budget profile budget variances
Housing	(1,483,095)	(87.71%)	▼ Timing	Variance in Admin Allocations Housing allocations currently pending Budget profile budget variances
Community amenities	1,992,338	21.64%	▲ Timing	Variance in Admin Allocations Budget profile budget variances Salary and Wages Variance ▼ Decrease in Consultancy expense ▼ Decrease in Refuse Collection Expenses ▼ Decrease in Plibrar Wastee Facility Expense

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022**

**NOTE 15
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$40,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Recreation and culture	2,793,465	17.46%	▲ Timing	▼ Decrease in Strategic Planning Projects consultancy ▼ Decrease in Nameless Festival Rtio Sponsorship ▲ Increase in Clean Thompson Oval & Surrounds ▼ Decrease in Old MPC ▼ Increase in Donation to Community Group - Compliance ▼ Decrease In Paraburdoo Chub-Utilities ▲ Increase in Building Program Onslow Museum (repositioned from Capex) ▼ Decrease In Pannawoncia Projects Variance in Admin Allocations Variance in employee costs
Transport	3,409,648	17.18%	▲ Timing	▼ Decrease in Road Flood Damage works ▼ Decrease in Rural Access Road works ▼ Decrease in Airport expenditure Variance in Admin Allocations Budget profile budget variances
Economic services	1,407,625	24.21%	▲ Timing	▲ Increase in Rio Tino Covid 19 (20/21) ▼ Decrease in SOA Anniversary Celebration ▼ Decrease in OV Caravan Park operations ▼ Decrease in Onslow Water Tanks (artworks) ▼ Decrease in Tourism Promotion ▼ Decrease in Donations Onslow V/Centre ▼ Decrease in Astro & Geotourim Initiatives ▲ Increase in L&AC Consultancy Variance in employee costs Variance in Admin Allocations Depreciation allocations currently pending Budget profile budget variances
Other property and services	760,722	44.73%	▲ Timing	Variance in Admin Allocations Variance in employee costs Budget profile budget variances
Investing activities				
Proceeds from non-operating grants, subsidies and contributions	(9,261,091)	(36.21%)	▼ Timing	Budget profile timing on receipt of grants
Proceeds from disposal of assets	(114,966)	(32.10%)	▼ Timing	Budget profile timing
Payments for property, plant and equipment and infrastructure	34,501,904	47.32%	▲ Timing	Budget profile timing
Financing activities				
Transfer from reserves	(55,580,799)	(143.64%)	▼	Transfers currently pending



13.1A - Proposed renewal of the Memorandum of Understanding (DFES)



Government of **Western Australia**
Department of **Fire & Emergency Services**



MEMORANDUM OF UNDERSTANDING

between the

**DEPARTMENT OF
FIRE AND EMERGENCY SERVICES**

AND

SHIRE OF ASHBURTON

FOR

**MANAGEMENT AND CONTROL
OF BUSH FIRE BRIGADES AND BUSH FIRE AND
EMERGENCY SERVICES IN THE PILBARA REGION OF
WESTERN AUSTRALIA**

1. PURPOSE

This Memorandum of Understanding (**MOU**) between the Shire of Ashburton (the **local government**) and the Department of Fire and Emergency Services (**DFES**) will document the assistance provided by DFES to the local government to manage and control bush fire brigades and bush fire response within the Pilbara region under the *Bush Fires Act 1954*. This MOU will address administration, management, training and incident response activities.

This MOU does not constitute and shall not be deemed to constitute any legally binding or enforceable obligations or relations between the parties. This MOU is instead a non-legally binding and unenforceable statement of current intent.

2. DEFINITIONS & INTERPRETATION

In this MOU:

BF Act means *Bush Fires Act 1954*

FES Commissioner means the Fire and Emergency Services Commissioner referred to in section 3 of the *Fire and Emergency Services Act 1998*

Local Government means the Shire of Ashburton and includes all agents or contractors working for or under the control of the Shire of Ashburton.

Words or phrases used in this MOU, and defined in the BF Act, shall bear the same meaning attributed to them in the BF Act.

3. MOU OBJECTIVES

The intent of this MOU is for the Local Government to work collaboratively with the FES Commissioner during the trial so as to consider and reach a conclusion on the following objectives at the completion of the trial period -

- a) the appropriateness of a centralised emergency management agency, and the handover of all firefighting capability, to the control of the Department of Fire and Emergency Services; and
- b) amendments to legislation (or other agreements as required).

While the Local Government will work with the Department of Fire and Emergency Services on the intent of this MOU throughout the trial period, the Local Government expect that the Department of Fire and Emergency Services will provide a leadership role in all matters affecting fire and emergency management services and incidents in the Pilbara.

4. LEGISLATIVE RESPONSIBILITIES

Local Government has legislative responsibility under the BF Act for the prevention, control and extinguishment of bush fires in their local government area.

Under section 38A of the BF Act, the FES Commissioner may designate a person employed in the Department as Chief Bush Fire Control Officer (CBFCO). Pursuant to that section:

- (1) *At the request of a local government the FES Commissioner may designate a person employed in the Department as the Chief Bush Fire Control Officer for the district of that local government.*
- (2) *Where a Chief Bush Fire Control Officer has been designated under subsection (1) for a district the local government is not to appoint a Chief Bush Fire Control Officer under section 38(1).*

5. ACKNOWLEDGMENTS AND UNDERTAKINGS BY THE LOCAL GOVERNMENT

5.1 Chief Bush Fire Control Officer

The Local Government will each request the FES Commissioner to appoint a CBFCO under s38A of the BF Act for the duration of this arrangement.

The Local Government acknowledge that any prevention functions under Part III of the BF Act will remain the primary responsibility of the Local Government.

5.2 By-Laws

The Local Government will maintain by-laws (where applicable) to ensure the CBFCOs have overall management and control of bush fire brigades for the duration of this arrangement.

5.3 Workspace

If from time to time the CBFCOs are required to work from the local government offices, the Local Government shall ensure a workspace is made available for their use.

Where training, incidents, exercises and meetings are conducted within the Shire of Ashburton in accordance with this MOU, the Shire of Ashburton may provide DFES employees with accommodation at their shire owned accommodation facilities, if available, for the duration of the training, incident, exercise and meeting.

5.4 Reporting of Incidents

If a local government becomes aware of an incident they are to promptly inform DFES of the incident and, if possible, the bush fire brigade shall attend at the incident and commence a response to the incident in accordance with any directions that may be given by the CBFCO.

5.5 Ownership of Assets and Vehicles

All appliances, equipment and apparatus of bush fire brigades will remain the property of the Local Government.

5.6 Insurance

The Local Government will continue to maintain a policy of insurance for volunteer bush fire brigade members and for all appliances, equipment and apparatus of bush fire brigades in accordance with section 37 of the BF Act.

6. ACKNOWLEDGMENTS AND UNDERTAKINGS BY DFES

6.1 Nominated DFES Personnel

Upon receiving a request from a local government, the FES Commissioner will appoint a DFES staff member as CBFCO for the local government for the duration of this MOU.

DFES utilises the Australasian Interservice Incident Management System (AIIMS) for incident management. DFES personnel nominated for appointment as CBFCO will be trained to the competencies identified by DFES as being required to effectively manage incidents.

6.2 Administration and Management of Bush Fire Brigades

The CBFCO will carry out administration and management of bush fire brigades, including reporting and financial activities, on behalf of the local government.

6.3 Training

DFES will provide training to bush fire brigades through the CBFCO. Training could be conducted on the local government's land or premises.

6.4 Suspension of 000 Service Agreement

The 000 Service Agreement between DFES and the Local Government will be suspended for the duration of this MOU. Emergency calls received by the DFES Communications Centre will be managed by the CBFCO at brigade level during this time.

7. DURATION AND AMENDMENT

This MOU will remain in force for an initial period of three (3) years with an option to extend for a further period by written agreement of all parties.

This MOU shall not be altered, varied or modified in any respect except by agreement in writing signed by all parties.

8. DISPUTE RESOLUTION

The parties must first attempt to resolve any dispute arising between them in relation to any matter the subject of this MOU, by way of conference and negotiation. The parties must confer and negotiate within seven days after receiving a notice from the other party setting out the nature of the dispute.

If the issue cannot be resolved by negotiation then the matter of dispute is to be conferred, deliberated and resolved by the FES Commissioner and the Local Government' CEOs.

9. TERMINATION

This MOU may be terminated by:

- (a) mutual agreement of both parties in writing at any time; or
- (b) at any time for any reason by either party by giving one month's notice in writing to the other party.

10. NOTICES

Notices or other communications by each party to each other and under this MOU must, unless otherwise notified in writing, be addressed and forwarded as follows:

DFES

FES Commissioner
Department of Fire and Emergency Services
PO Box P1174
PERTH WA 6844

SHIRE OF ASHBURTON

Chief Executive Officer
PO BOX 567
TOM PRICE WA 6751

11. ASCENDANCY OF LEGISLATION

The parties recognise that the relevant legislation of or applicable in Western Australia (including subsidiary legislation) prevails over this MOU to the extent of any inconsistency.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is made

BETWEEN THE

**Department of Fire and Emergency Services
20 Stockton Bend
COCKBURN CENTRAL WA 6164**

AND

**Shire of Ashburton
Lot 246 Poinciana Street
TOM PRICE WA 6751**

and will take effect from the date of the last signature

SIGNED for and on behalf of the Department of Fire and Emergency Services by:

**DARREN KLEMM AFSM
COMMISSIONER**

Signature

Date

SIGNED for and on behalf of the Shire of Ashburton:

ROB PAULL

CHIEF EXECUTIVE OFFICER



Signature



Date



13.1B - Proposed renewal of the Memorandum of Understanding (DFES)



Government of **Western Australia**
Department of **Fire & Emergency Services**



Pilbara Region Bush Fire MOU

OPERATIONAL GUIDELINES

MAY 2022

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1. Document History

DFES Content Manager: KT22941 - Pilbara Region – Bush Fire Transfer of Control MOU, Document KT22/00181

DATE	VERSION	DESCRIPTION OF CHANGE
14/03/2016	A	Initial issue tabled at DOAC for comment on 16/03/2016.
21/03/2016	B	Incorporate initial feedback from DOAC meeting: Added retention of existing turn out procedures for brigades. Amended Appendix 1 to better reflect role of CBFCO.
22/03/2016	C	Incorporate additional feedback.
07/04/2016	D	Further revision post feedback on amendments suggested by City of Karratha.
20/02/2020	V1	Complete Regional Staff Review of Concept of Operations
01/07/2021	V1 2021	Complete Regional Staff Review and document format review
May 2022	V1 2022	Complete Review by LGs and DFES

2. Introduction

A Memorandum of Understanding (MOU), outlining acknowledgements and undertakings by DFES and the five (5) Pilbara Local Governments (LGs) has been developed and approved by the FES Commissioner and all 5 LG's.

The purpose of this document is to detail how the underpinning intent of the MOU will be applied to daily bush fire activities within the DFES Pilbara region.

3. Purpose of MOU

DFES will assist the local governments to carry out their responsibilities under the Bush Fires Act 1954 (BF Act) for management and control of bush fire brigades and bushfire and emergency services within the Pilbara Region. These arrangements will address administration, management, training, and incident response activities.

The MOU will comply with the requirements set out in the BF Act and the Pilbara Region Bush Fire MOU Operational Guidelines

Pursuant to the intent of the MOU, responsibilities for bushfire prevention, preparation and recovery, as prescribed in the *Bush Fires Act 1954*, will remain with LGs. Notwithstanding that, DFES will continue to provide advice and practical assistance to the LGs in meeting these responsibilities in line with past practice.

4. Financial Arrangements

In accordance with item 6.2 of the MOU, DFES will carry out administration and management of bush fire brigades, including reporting and financial activities, on behalf of the LGs. This will include:

- Overall management of the brigade's LGGs budget
- Management of LGGs eligible servicing of vehicles, plant and equipment unless otherwise agreed
- Management of LGGs eligible maintenance of buildings
- Payment of LGGs approved accounts for services, utilities and consumables
- Maintenance of expenditure records
- Preparation of reports for LGGs acquittal of expenditure
- Preparation of LGGs submissions for LG approval.

As detailed in item 5.7 of the MOU, LGs will continue to maintain a policy of insurance for bushfire brigade members and for all appliances, equipment, apparatus and facilities in accordance with Part 6B of the *Fire and Emergency Services Act 1998* and current practice.

The cost of these insurances and other LGGs eligible expenditure will be reimbursed to LGs from the LGGs upon receipt of an invoice to DFES at the end of each financial quarter.

5. Brigade Administration

5.1. Training

The DFES volunteer Bush Fire Service Training Program will form the basis of all training made available to Pilbara bush fire brigades. A range of training courses will be made available to brigades as detailed in APPENDIX 1 – Bush Fire Service Training Program.

DFES will undertake ongoing training needs analysis, in consultation with each bush fire brigade, and develop an annual training calendar to meet the brigade's training needs. The training calendar will be posted on the DFES volunteer portal and will be accessible to all bush fire brigade members.

DFES will maintain a record of all training undertaken by brigade members.

DFES will liaise with bush fire brigades regarding delivery of training to ensure that current and aspiring volunteer trainer/assessors can deliver training within their brigade if they so desire. Where volunteers are not available to deliver training, DFES will provide the trainer/assessor.

5.2. Brigade Oversight and Support

In addition to programmed training, DFES will conduct a minimum of four (4) formal brigade visits per year to undertake drills with the brigade, review the condition of plant and equipment, provide information on emergency services developments and initiatives, and seek feedback on the functionality of the MOU.

These visits will be in addition to regular ongoing communication and dialogue between the DFES CBFCO and the brigade.

DFES will also assume responsibility for the purchase of all PPC, equipment and consumables required by the brigade.

5.3. Vehicle Maintenance

The intent of these arrangements is for the servicing and repair of LGGs approved vehicles to be the responsibility of DFES, with the LGGs approved vehicles to be incorporated in to DFES fleet maintenance schedule and serviced via DFES service providers, however if the LG elects to continue to maintain and repair **vehicles through their existing arrangements**, this will be accommodated.

Where a brigade requires assistance with conveying vehicles to and from the service provider, DFES will assist.

5.4. Vehicle Registration

As detailed in item 5.6 of the MOU, all appliances, equipment and apparatus of bush fire brigades will remain the property of the LG. As such, vehicles will continue to be registered by the LG with costs reimbursed by DFES as per the financial arrangements.

5.5. Property Maintenance

Responsibility for eligible property maintenance, as identified in the LGGs Manual for Capital and Operating Grants, including utility costs associated with LG properties will be determined through consultation between DFES and the LG. In instances where the LG retains responsibility for the maintenance, repair and payment of utilities to Brigade buildings through their existing arrangements, payments will be made by DFES as per the financial arrangements.

If the LG elects to transfer responsibility for building maintenance, repairs and utility costs, DFES will ensure that utility providers are notified, and such services be invoiced directly to DFES. DFES will be responsible for the payment of costs incurred for all required repairs, maintenance and

utility costs to LGGs approved buildings and structures. All such payments will be made from the approved LGGs budget.

5.6. Incident Reporting

DFES will endeavour to have all brigades equipped and trained to complete Incident Reports electronically. Where a brigade does not have access to computer equipment, they may submit a paper incident report form to the DFES CBFCO who will enter the details in the Incident Reporting System (IRS).

6. CBFCO, DCBFCO and FCO

6.1. CBFCO

As detailed in Item 4.2 of the MOU, each LG has requested the FES Commissioner to designate a DFES employee as CBFCO for the duration of the MOU.

The duties of the Chief Bush Fire Control Officer include –

- provide leadership to volunteer bush fire brigades
- monitor bush fire brigades' resourcing, equipment (including protective clothing) and training levels and report thereon with recommendations at least once a year to the local government
- liaise with the local government concerning fire prevention / suppression matters generally
- ensure that bush fire brigades are registered with the local government and that lists of brigade members are maintained.

6.2. DCBFCO

The LG will appoint a DCBFCO to maintain powers under the *Bush Fires Act 1954* to facilitate the execution of duties related to prevention, preparedness and enforcement.

For the MOU to fully capitalise on the opportunity to achieve a net enhancement in bush fire response capability across the Pilbara region, LG personnel with fire management skills will continue to be made available to support bush fire operations in the region. This would be done in accordance with criteria for the provision of a DCBFCO as developed with each LG and listed in APPENDIX 3.

Wages for existing LG personnel made available to support bush fire operations will be via LG normal payroll procedures and at no costs to DFES. Wages are not eligible under the LGGs.

6.3. FCOs

LGs will appoint FCOs for the purposes of bush fire control and issuing of permits within each LG area. DFES will make training available to maintain and expand the LGs FCO capacity.

7. Bushfire Response Outside of Gazetted Fire Districts

In accordance with Item 6.4 of the MOU, the "000 Service Agreement" between DFES and LG has been suspended for the duration of the arrangement. Emergency calls received by the DFES Communications Centre (ComCen) are either directed to the responsible Brigade as per their identified response areas, or directed to the DFES Regional Duty Coordinator (RDC).

To maintain an efficient response to bush fires under the MOU, the mobilisation process detailed at APPENDIX 2 is to be utilised.

It is recognised that differences in local risks and brigade capabilities exist across the Pilbara region and as such the establishment of a single criteria to determine whether a report of a remote fire should be assessed prior to mobilising brigades or not will vary from location to location. As such, the RDC will be responsible for dispatch of brigades outside of their identified response areas.

Existing systems for mobilising volunteer resources will be retained at each bush fire brigade unless otherwise agreed between the brigade and DFES CBFCO.

8. Role of DFES Regional Duty Coordinator

In addition to the duties detailed in Part 5 of the *Western Australian Fire and Emergency Services Manual*, the DFES Regional Duty Coordinator (RDC) will be responsible for the following activities:

- Reviewing Landgate satellite remote sensing twice daily to maintain awareness of bushfire activity across the Pilbara region
- Modelling predicted fire spread utilising Landgate's Aurora Fire Watch simulator
- Liaising with DFES CBFCOs and lease holders or occupiers of land affected by bushfire (where relevant) to determine levels of risk and bushfire management objectives
- Determining the escalation potential of fires in consultation with DFES CBFCOs and developing trigger points and strategies for further action
- Reviewing fire weather forecasts each afternoon and informing DFES CBFCOs, DCBFCOs and bush fire brigades of pending fire weather warnings; and
- Applying the process prescribed in *DFES Standard Administrative Procedure (SAP) 3.5.A* for the management of Total Fire Bans in the region.

9. Total Fire Ban Administration

DFES will continue to administer the Total Fire Ban (TFB) process in accordance with *DFES SAP 3.5.A*. DCBFCOs will continue to be engaged by DFES when a TFB is likely to be declared and once declared.

10. Fireworks Permits

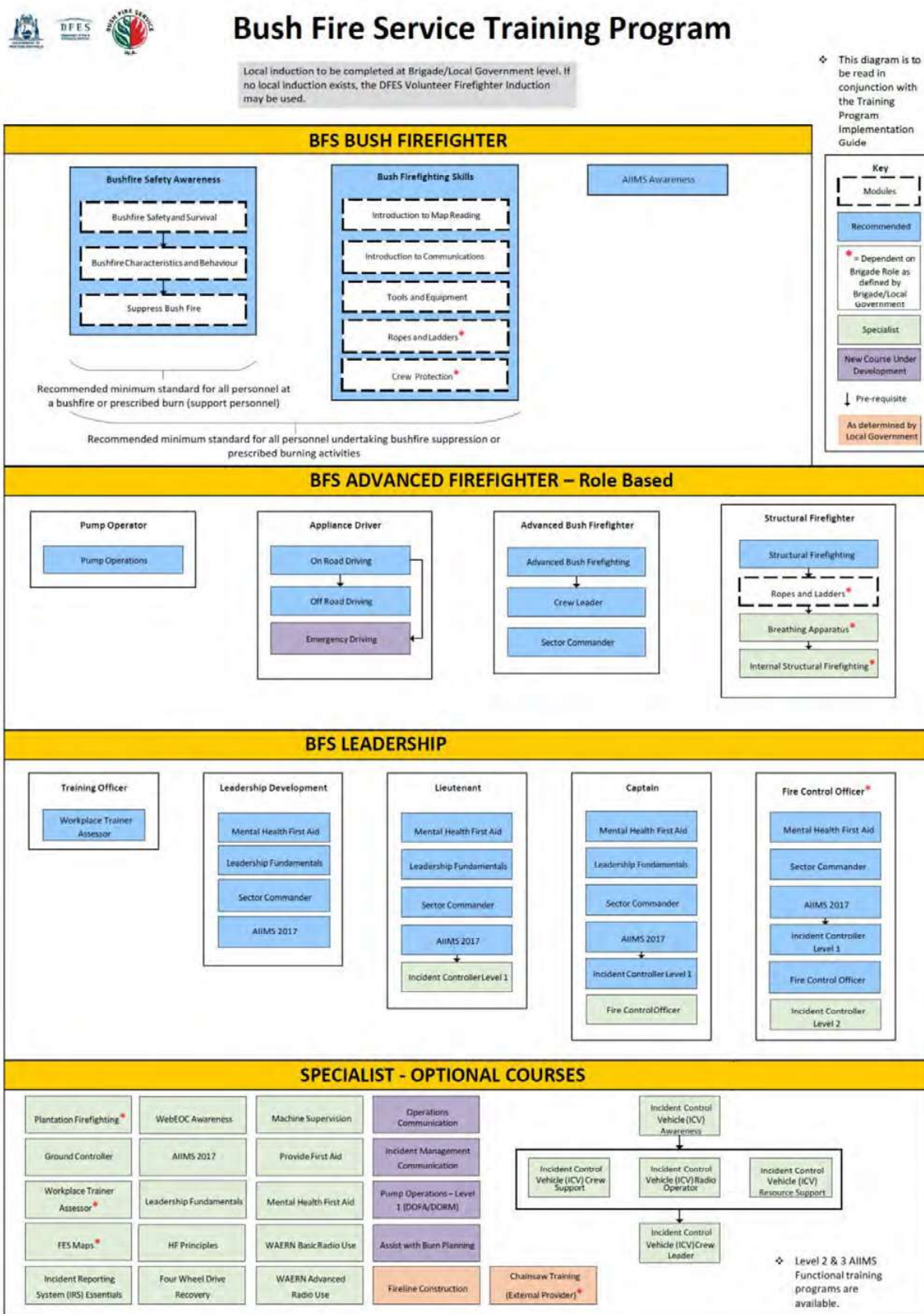
The DFES CBFCO will process Fireworks Applications in accordance with *DFES SAP 3.17.B*. DCFCOs will be consulted to ensure that current local conditions are considered during the approvals process.

11. Dispute Resolution

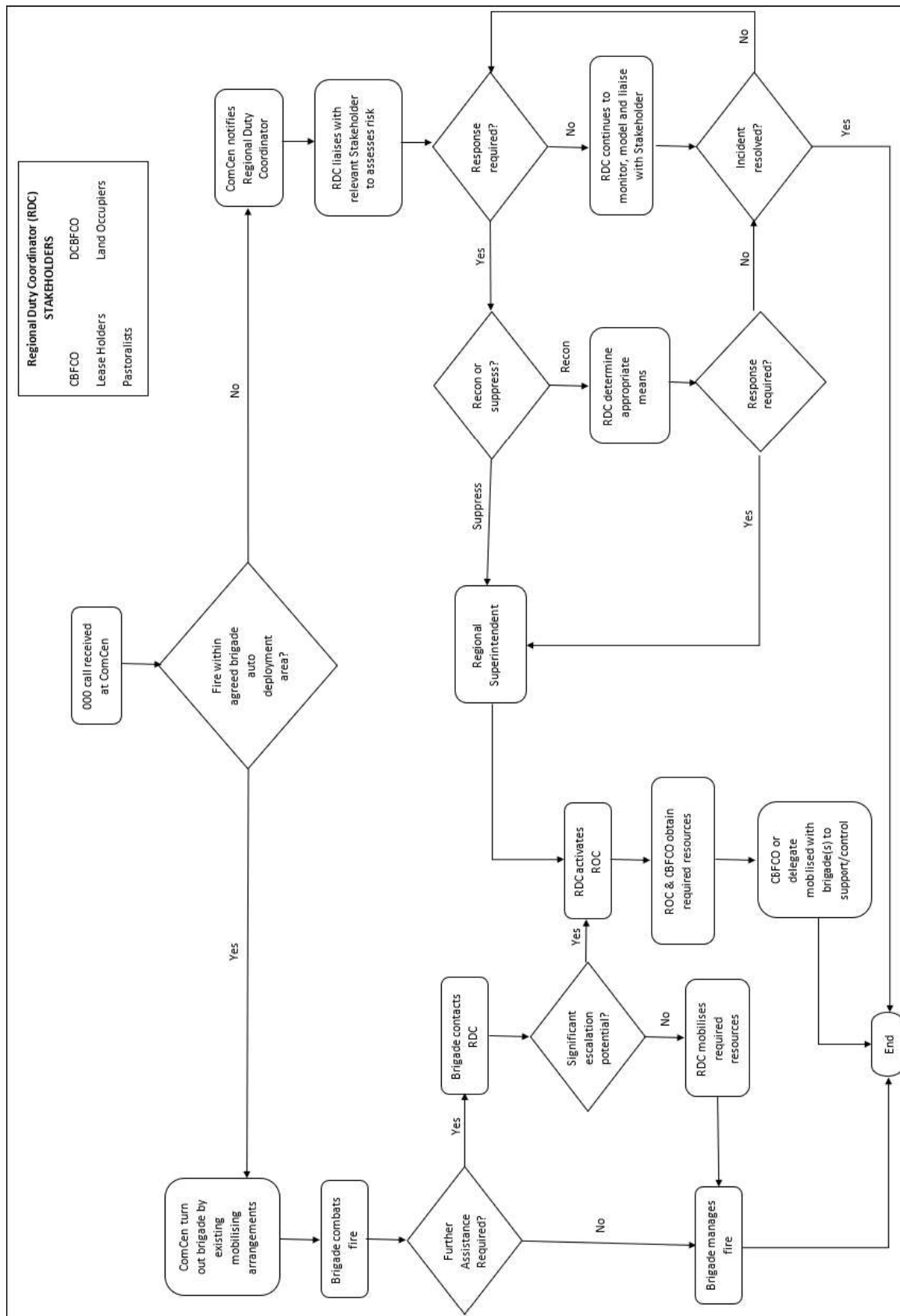
Item 8 of the MOU addresses the dispute resolution process culminating in escalation of the dispute to the FES Commissioner and LG CEO.

In accordance with the MOU, it is expected that endeavours to resolve any issues arising from these arrangements will be made at the local/regional level in the first instance. This will enable expeditious identification of emerging issues and provide the earliest opportunity for resolution.

APPENDIX 1 - Bush Fire Service Training Program



APPENDIX 2 – Response Process



APPENDIX 3 – LG Criteria for Provision of DCBFCO at Bushfires

Local Government	LG criteria for provision of DCBFCO	Contact Person	Contact Details	Other Comments
Shire of Ashburton	Contact DBCFCO Directly	Captain Tom Price BFB Wayne Hatton	Mobile: 0448 894 035 Email: captain@tpbfb.com.au	
Shire of East Pilbara	Contact DBCFCO Directly	Manager Community Safety Brent Stein	Phone: (08) 9175 8000 Mobile: 0409 772 999 Email: mcs@eastpilbara.wa.gov.au	
Shire of Exmouth	Contact DBCFCO Directly	Compliance and Emergency Services Coordinator Colin Walker	Phone: (08) 9949 3082 Mobile: 0427 491 399 Email: cesc@exmouth.wa.gov.au	
City of Karratha	Contact DBCFCO Directly	Ranger Services Coordinator Robin Davies	Office: (08) 9186 8535 Mobile: 0417 998 031 Email: robin.davies@karratha.wa.gov.au	
Town of Port Hedland	Contact DBCFCO Directly	Ranger & Emergency Services Advisor Keith Squibb	Office: (08) 9158 9738 Mobile: 0427 701 065 Email: ksquibb@porthedland.wa.gov.au	



13.1C - Proposed renewal of the Memorandum of Understanding (DFES)

MEMORANDUM OF UNDERSTANDING*(Non-Binding)*

BETWEEN THE

Department of Fire and Emergency Services

ABN: 39 563 851 304

20 Stockton Bend

Cockburn Central WA 6164

AND

SHIRE OF ASHBURTON

ABN: 45 503 070 070

PO Box 567

Tom Price WA 6751

SHIRE OF EAST PILBARA

ABN: 47 854 334 350

PMB 22

Newman WA 6753

SHIRE OF EXMOUTH

ABN: 32 865 822 043

PO Box 21

Exmouth WA 6707

CITY OF KARRATHA

ABN: 83 812 049 708

PO Box 219

Karratha WA 6714

TOWN OF PORT HEDLAND

ABN: 19 220 085 226

PO Box 41

Port Hedland WA 6721

FOR

**ONGOING MANAGEMENT AND CONTROL
OF BUSH FIRE BRIGADES AND BUSH FIRE RESPONSE IN THE
PILBARA REGION OF WESTERN AUSTRALIA**

DFES File Reference

D23611

LG File Reference

N/A

1. PURPOSE

This Memorandum of Understanding (**MOU**) is intended to identify and document the arrangements between the City of Karratha, Shire of Ashburton, Shire of East Pilbara, Shire of Exmouth and Town of Port Hedland (collectively **the LG**) to manage and control bush fire brigades (**BFBs**) and bush fire response within the Pilbara region.

DFES will assist the local governments to carry out their responsibilities under the *Bush Fires Act 1954* (BF Act) for management and control of bush fire brigades and bushfire and emergency services within the Pilbara Region. These arrangements will address administration, management, training, and incident response activities.

The MOU will comply with the requirements set out in the **BF Act** and the Pilbara Region Bush Fire MOU Operational Guidelines.

This MOU does not constitute and shall not be deemed to constitute any legally binding or enforceable obligations or relations between the parties. This MOU is instead a non-legally binding and unenforceable statement of current intent.

2. DEFINITIONS & INTERPRETATION

In this MOU:

BF Act means *Bush Fires Act 1954*

FES Commissioner means the Fire and Emergency Services Commissioner referred to in section 3 of the *Fire and Emergency Services Act 1998*

The LG means the local governments of the City of Karratha, the Shire of Ashburton, the Shire of East Pilbara, the Shire of Exmouth and the Town of Port Hedland and includes all agents or contractors working for or under its control

CBFCO means the Chief Bush Fire Control Officer designated for the LG.

Words or phrases used in this MOU, and defined in the BF Act, shall bear the same meaning attributed to them in the BF Act.

3. MOU OBJECTIVES

The intent of this MOU is for the LG to work collaboratively with the FES Commissioner to:

- 3.1 Coordinate and centralise the management of all firefighting capability controlled by DFES in the LG; and
- 3.2 To finalise a unilateral agreement for a centralised Emergency Management Agency under the control of DFES, when an appropriate legislative framework exists to support this outcome; and
- 3.3 DFES will provide a leadership role in all matters affecting fire and emergency management services and incidents in the Pilbara Region.

4. LEGISLATIVE RESPONSIBILITIES

- 4.1 Local governments have legislative responsibility under the BF Act for the prevention, control, and extinguishment of bush fires in their local government area.
- 4.2 Under section 38A of the BF Act, the FES Commissioner may designate a person employed in the Department as CBFCO. Pursuant to that section:
- (a) At the request of a local government, the FES Commissioner will designate a person employed in the Department as the CBFCO for the district of that local government.
 - (b) Where a CBFCO has been designated under subsection (1) for a district, the local government is not to appoint a CBFCO under section 38(1).

5. ACKNOWLEDGMENTS AND UNDERTAKINGS BY THE LG

5.1 BF Act Responsibilities

The LG will maintain responsibility for all prevention functions under Part 3 of the BF Act.

5.2 Chief Bush Fire Control Officer

The LG will request the FES Commissioner to designate a CBFCO under section 38A of the BF Act for the duration of this arrangement.

5.3 Local Law

The LG will maintain local laws (where applicable) to ensure the CBFCO has overall management and control of bush fire brigades for the duration of this arrangement.

5.4 Workspace and Accommodation

If the CBFCO is required to work from the LG offices, the LG shall ensure a workspace is made available for their use.

The LG will allow for DFES to conduct BFB volunteer training at their premises or on their land.

Where training, exercises and meetings are conducted within the LG in accordance with this MOU or for incidents occurring within the vicinity of the LG, the LG may accommodate DFES employees at their accommodation facilities (if available) for the duration of the training, exercise, meeting, or incident.

5.5 Reporting of Incidents

If the LG becomes aware of an incident, they are to promptly inform DFES of the incident and, if possible, the bush fire brigade shall attend at the incident and commence a response to the incident in accordance with any directions that may be given to the CBFCO.

5.6 Ownership of Assets and Vehicles

All appliances, equipment, and apparatus of the BFB will remain the property of the LG.

5.7 Insurance

The LG will continue to maintain a policy of insurance for all volunteer fire brigade members and for all appliances, equipment, and apparatus in accordance with Part 6B of the *Fire and Emergency Services Act 1998*.

5.8 Support of the CBFCO

Upon request, the LG will continue to support response activities through the provision of the Deputy Chief Bush Fire Control Officer (D/CBFCO) operationally as the situation demands.

5.9 Support to transition to Industry Best Practice

The LG will support DFES' efforts to have bush fire brigades adhere to DFES SOPs, Code of Conduct, policies, and procedures.

6. ACKNOWLEDGMENTS AND UNDERTAKINGS BY DFES

6.1 DFES Employee as CBFCO

The FES Commissioner has designated a DFES Pilbara employee as the CBFCO for the LG for the duration of this MOU. The LG will be notified of the designation and any changes to the designation.

6.2 Administration and Management of Bush Fire Brigades

The CBFCO will carry out administration and management of BFBs, including reporting and financial activities, on behalf of the LG.

6.3 Training

DFES utilises the Australasian Interservice Incident Management System (AIIMS) for incident management.

The DFES employee appointed as the CBFCO will be trained to the competencies identified by DFES as being required to effectively manage incidents.

DFES, through the CBFCO, will provide training to BFB volunteers. The training may be conducted on the LG's land or premises.

6.4 Suspension of 000 Service Agreement

The 000 Service Agreement between DFES and the LG will be suspended for the duration of this MOU.

Emergency calls received by the DFES Communications Centre will be managed through established procedures and protocols. BFB response areas and mobilisation arrangements will be maintained by DFES Pilbara Region.

7. REVIEW AND AMENDMENT

- 7.1 This MOU will remain in force from the date of the last signature until it is terminated in accordance with clause 9.
- 7.2 This MOU will not be altered, varied or modified in any respect except by agreement in writing and signed by both parties.
- 7.3 This MOU will be reviewed by the parties every 5 years. The parties are required to confirm in writing their acceptance to continue the MOU on the same terms and arrangements.

8. DISPUTE RESOLUTION

The parties must first attempt to resolve any dispute arising between them in relation to any matter the subject of this MOU, by way of conference and negotiation. The parties must confer the nature of the dispute.

If the issue cannot be resolved by negotiation then the matter of dispute is to be conferred, deliberated, and resolved by the FES Commissioner and the LG CEO.

9. TERMINATION

This MOU may be terminated by:

- (a) mutual agreement of both parties in writing at any time; or
- (b) at any time for any reason by either party by giving one month's notice in writing to the other party.

10. NOTICES

Notices or other communications by each party to each other and under this MOU must, unless otherwise notified in writing, be addressed and forwarded as follows:

DFES	City of Karratha
FES Commissioner Emergency Services Complex 20 Stockton Bend COCKBURN CENTRAL WA 6164 (Postal) PO Box P1174 PERTH WA 6844 Email: pilbara.reception@dfes.wa.gov.au	CEO Lot 1083 Welcome Road Karratha WA 6714 (Postal) PO Box 219 KARRATHA WA 6714 Email: enquiries@karratha.wa.gov.au

Shire of Ashburton	Shire of East Pilbara
CEO Lot 246 Poinciana Street Tom Price WA 6751 (Postal) PO Box 567 TOM PRICE WA 6715 Email: soa@ashburton.wa.gov.au	CEO Corner Kalgan & Newman Drives Newman WA 6753 (Postal) PMB 22 NEWMAN WA 6753 Email: admin@eastpilbara.wa.gov.au
Shire of Exmouth	Town of Port Hedland
CEO 2 Truscott Crescent Exmouth WA 6707 (Postal) PO Box 21 EXMOUTH WA 6707 Email: info@exmouth.wa.gov.au	CEO 13 McGregor St Port Hedland WA 6721 (Postal) PO Box 41 PORT HEDLAND WA 6721 Email: council@porthedland.wa.gov.au

11. ASCENDANCY OF LEGISLATION

The parties recognise that the relevant legislation of or applicable in Western Australia (including subsidiary legislation) prevails over this MOU to the extent of any inconsistency.

12. STANDING REQUEST UNDER SECTION 13(4) OF THE *BUSH FIRES ACT 1954*

If a bush fire is burning the district of the LG on land other than conservation land, and the CBFCO is unable or unavailable to attend the bush fire, the LG hereby requests that the FES Commissioner authorise a bush fire liaison officer or another person to take control of all operations in relation to that fire pursuant to section 13(4) of the *Bush Fires Act 1954*.

13. SIGNATORIES

SIGNED for and on behalf of the **Department of Fire and Emergency Services** by:

DARREN KLEMM AFSM
COMMISSIONER

DATE: / /2022

SIGNED for and on behalf of the **City of Karratha** by:

CHRIS ADAMS
CHIEF EXECUTIVE OFFICER

DATE: / /2022

SIGNED for and on behalf of the **Shire of Ashburton** by:

KENN DONOHOE
CHIEF EXECUTIVE OFFICER

DATE: / /2022

SIGNED for and on behalf of the **Shire of East Pilbara** by:

STEVEN HARDING

DATE: / /2022

CHIEF EXECUTIVE OFFICER

SIGNED for and on behalf of the **Shire of Exmouth** by:

BEN LEWIS

DATE: / /2022

CHIEF EXECUTIVE OFFICER

SIGNED for and on behalf of the **Town of Port Hedland** by:

CARL ASKEW

DATE: / /2022

CHIEF EXECUTIVE OFFICER



13.2A -DAP Application 21-02078_DA 22-40 L300 Back Beach Road, Onslow



Government of Western Australia
Development Assessment Panels

DAP FORM 2

Application for amendment or cancellation of a Development Assessment Panel determination

Planning and Development Act 2005

Planning and Development (Development Assessment Panels) Regulation 2011 – regulations 17 and 20

Part A: Development Application Previously Determined

DAP File No (DPLH Reference)	DAP/21/02078	
Planning Scheme(s)	Name of planning scheme(s) that applies to the prescribed land Shire of Ashburton Local Planning Scheme No. 7	
Land	Lot number, street name, town/suburb Lot 300 (No. 5) Back Beach Road, Onslow	
Certificate of Title (provide copy)	Volume Number 4014	Folio 669
	Location Number	Plan / Diagram Number 422325
Description of development	The proposal seeks to obtain development approval for a variety of high quality boutique FIFO residential suites and other amenities.	
Existing Use	Residential / Commercial / Industrial / Rural / Mixed Use / Other Mixed Use	
Proposed Amendments	Condition Amendments and Minor Building modifications	
Original DAP Determination Date	23 December 2021	

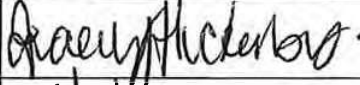
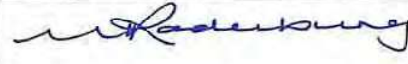
Part B: Applicant Details

(to be completed and signed by the applicant)

<ul style="list-style-type: none"> By completing this notice, I declare that all the information provided in this application is true and correct. I understand that the information provided in this notice, and attached forming part of the development application will be made available to the public on the Development Assessment Panel and local government websites. 		
Name	Adrian Dhue	
Company	Rowe Group	
Address	Street Number/PO Box number, street name, suburb, state, postcode 3/369 Newcastle Street, Northbridge, WA, 6003	
Contact Details	Email adrian.dhue@rowegroup.com.au	Phone 0412 498 509
Signature		Date 1.06.2022

Part C: Landowner Details

(to be completed and signed if landowner is different from applicant)

<ul style="list-style-type: none"> By completing this notice, consent is provided to submitting this application. If there are more than two landowners, please provide all relevant information on a separate page. Signatures must be provided by all registered proprietors or by an authorised agent as shown on the Certificate of Title. Alternatively, a letter of consent, which is signed by all registered proprietors or by the authorised agent, can be provided. Companies, apart from sole directors, are required to provide signatories for two directors, a director and the company seal or a director and a company secretary. 		
Company (if applicable)	Buurabalayji Thalanyji Aboriginal Corporation ('BTAC')	
Contact Details	Email c/- Lance.Perry@mrl.com.au	Phone 9317 8696
Address	Street Number/PO Box number, street name, suburb, state, postcode 10 Lyall Street, South Perth, WA, 6151	
Name/s	Tracy Huckerby	Veronica Rodenburg
Title/s	Landowner/Sole Director/Director (2 signatures required) Director - BTAC	Additional Landowner/ Director/Secretary (if applicable) CEO - BTAC
Signature/s		
Date	27/5/2022	30/5/2022

Part D: Amendment Requested

Please specify the amendments/modifications required to the original determination. [please tick one more of the following]:	
<input type="checkbox"/>	to amend the approval so as to extend the period within which any development approved must be substantially commenced;
<input checked="" type="checkbox"/>	to amend or delete any condition to which the approval is subject;
<input checked="" type="checkbox"/>	to amend an aspect of the development approved which, if amended, would not substantially change the development approved;
<input type="checkbox"/>	to cancel the approval.

Part E: Local government acceptance for assessment

(to be completed and signed by a local government planning officer)

Responsible Authority	<input checked="" type="checkbox"/> Local Government <input type="checkbox"/> Western Australian Planning Commission <input type="checkbox"/> Dual – Local Government and Western Australian Planning Commission <input type="checkbox"/> Building Management and Works (Department of Finance) - <i>Public Primary School Applications</i>	
DAP Fee	<input checked="" type="checkbox"/> \$245.00 has been paid by the applicant (DAP Regulations - Schedule 1)	
Statutory Timeframe (regulation 12)	<input checked="" type="checkbox"/> 60 days (advertising not required) <input type="checkbox"/> 90 days* (advertising required or other scheme provision) <i>*If 90 days is selected, please provide details of advertising requirement or other scheme provision</i>	
LG Reference Number	DA 22-40	
Name of Planning Officer (Report Writer)	Benjamin Leavy	
Position/Title	Statutory Planning Officer	
Contact Details	Email benjamin.leavy@ashburton.wa.gov.au	Phone 08 9188 4404
Planning Officer's Signature		Date accepted for assessment 10 June 2022

Please refer to the Development Assessment Panel's *Guidance Note: Lodging a DAP Application* for further information.



Form 1 – Application for Development Approval

 shire of Ashburton
 reef to range

This form is to be used for all applications to Town Planning for Development Approval. Do not use this form for Building Works.

Part A – Owner Details

Name(s)(all registered owners must be listed): Buurabalayji Thalanyji Aboriginal Corporation

ABN (if applicable):

Address: 10 Lyall Street, South Perth, WA Postcode: 6151

Phone: 9317 8696 Mobile:

Email: c/- Lance.Perry@mrl.com.au Fax:

 Signature:  27 / 5 / 2022

☐ Relevant / further documentation to support land owners consent is attached.

Note: The signature of all owner(s) is required. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).

Part B – Application Details

Name: Rowe Group

Contact Person: Adrian Dhue – Town Planner

Address: 3/369 Newcastle Street, Northbridge Postcode: 6062

Phone: 9221 1991 Mobile: 0412 498 509

Email: Adrian.dhue@rowegroup.com.au Fax:

 The information and plans provided with this application may be made available ☒ Yes ☐ No by the local government for public viewing in connection with the application.

The applicant hereby consents to copies of this application and all accompanying plans and documents being made available to the Council and members of the public, under the provisions of the Local Government Act 1995 and indemnifies the Shire against all loss and damage which it may suffer in respect of any claims brought against the Shire for infringement of copyright or breach of confidence relating from copies of any such plans or other documents being made available to members of the public.

 Signature:  1 / 06 / 2022

**Part C – Property Details**

Lot No.:	300	House/Street No.:	5
Lot Area (m):	204,503m2		
Diagram or Plan No:	422325	Certificate of Title Vol. No:	4014
Title Encumbrances (e.g. easements, restrictive covenants): NA			
Street Name:	Back Beach Road	Suburb:	Onslow
Nearest Street Intersection: Back Beach Road and Simpson Street			

Part D – Proposed Development

Nature of developments (Tick applicable)	<input checked="" type="checkbox"/> Works	<input type="checkbox"/> Use
Is an exemption from development claimed for any part of the development?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If yes, exemption is for (tick applicable)	<input type="checkbox"/> Works	<input type="checkbox"/> Use
Description of Exemptions claimed (if relevant):		
Description of proposed works and / or land use:		
Amendment to DAP/21/02078 Conditions and Development		
Existing Building / Land Use:	Vacant	
Approx. Cost of proposed development:	\$100 Million	Est. time of Completion: End 2022

Office Use Only

Lodgement Date:	Application No:
File Ref. No:	Assessment No:
Assessment Period: <input type="checkbox"/> 60 <input type="checkbox"/> 90	Planning Fee:
Relevant info. Provided: <input type="checkbox"/> Yes <input type="checkbox"/> No	Advertising Fee (if required):
Receipt No:	Receipt Date:
Accepting Officers Initial:	

Onslow Township Village

Electrical, Fire Protection, Hydraulic, Mechanical Report

Services Brief

Prepared for: Rowe Group

Attention: Adrian Dhue

Date: 17 May 2022

Prepared by: Erika Voges

Ref: 301250498

Stantec Australia Pty Ltd

Ground Floor, 226 Adelaide Terrace, Perth WA 6000

Tel: +61 8 6222 7000 Web: www.stantec.com

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Revision

Revision	Date	Comment	Prepared By	Approved By
001	26.07.2021	Draft Update Issue	ESV, ML, AD, SK	ESV
002	30.07.2021	Preliminary Issue for Review	ESV, ML, AD, SK	ESV
003	06.08.2021	Final Issue	ESV, ML, AD, SK	ESV
004	25.08.2021	Revised DA Updates	ESV, ML, AD, SK	ESV
005	18.03.2022	Revised DA Issue for Review	ESV, ML, AD, SK	ESV
006	17.05.2022	Rev K Site Plan Updated	ESV, ML, AD, SK	ESV

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Appendix A – Electrical Drawings

Appendix B - Hydraulic & Fire Drawings

Appendix C – Mechanical Drawings

1. Introduction

This Multi-Disciplinary Services Brief has been prepared at the request of Rowe Group for the development of the Onslow Township Village in Onslow, WA. It has been prepared in order to outline our understanding of the Electrical, Fire Protection, Hydraulic and Mechanical services Works and to support the servicing strategy for the project's Development Application process.

This document services as a benchmark which our services much achieve. We request that you read this carefully so that you have a clear understanding of the scope of our works.

We would welcome any comments or queries you may have on the information provided in this Brief.

This Brief has been prepared based on the following information:

- Thalanyji Presentation Package by Milieu Creative
- Functional Brief Revision 1 incorporating MRL Comments
- Drone images and videos of the proposed development site
- OIP-0000-GE-SOW-0001 – Onslow Iron Project Facilities Requirements dated 12th February 2021
- Project kick of meeting held at Rowe Group on the 7th July 2021
- Architectural Drawings by Milieu Creative on the 17th March 2022
- Architectural Site Plan issued by Rowe Group – Revision K Final on the 11th May 2022



2. Project Overview

The Onslow Township Village, located at Lot 300 in Onslow WA, will be the permanent village style accommodation facility and will be designed and built as long-term accommodation and facilities to cater for the mine operations workforce.

The Village will be designed to support up to 500 rooms including central facilities and utilities and incorporate the following major elements:

- Accommodation Pods
- Laundry / Field Storage
- Restaurant
- Tavern
- Administration
- Induction & Training Rooms
- Lockers & Creche
- Medical Centre
- Gate House
- Storage Sheds
- Gymnasium
- Wellness Spaces
- Swimming Facility
- Multi-Purpose Sports Courts
- Indoor and Outdoor Cricket
- Golf Facilities
- Recreation & Common Rooms
- Carparks
- Service Compounds



3. Critical Issues

The following list itemises the critical issues for the project's building services:

- Redundancy of services (no single point of failure)
- Ease of maintenance
- Systems design being cognisant of site location being within a cyclonic region (i.e. floor mounted plant/equipment)
- Coordination of site infrastructure to achieve functionality at a reasonable level of cost
- To provide a design that minimises initial capital cost without excessively compromising quality or ongoing maintenance costs.
- To provide adequately sized plant/infrastructure services that allows an acceptable level of flexibility for future development/redevelopment.
- Operational requirements of the Cyclone Shelter



4. Electrical Services

4.1 General Overview

The Electrical Services encompasses the following key subsystems:

- Electrical power distribution from utility (Horizon Power interface) to final outlet or fitting.
- Reticulation of structured communications cabling (Fibre and copper) from Retail Service Provider (RSP) termination point to end distribution outlet or rack.
- Provision of internal and external lighting services.
- Allocation in conjunction with client requirements for electronic access control and camera surveillance systems.

The Electrical Services shall be designed to comply with current National Construction Codes (Building Code of Australia), Safety in Design requirements, Worksafe Regulations, WA Electrical Requirements and the following Standards and Codes amongst others:

- AS/NZS 1670 Fire detection, warning, control and intercom systems - System design, installation and commissioning
- AS/NZS 1680 Interior and Workplace lighting (all parts)
- AS/NZS 1768 Lightning Protection
- AS/NZS 2293 Emergency escape lighting and exit signs for buildings
- AS/NZS 3000 Wiring Rules
- AS/NZS 3008.1 Electrical Installations - Selection of Cables - Cables for Alternating Voltages Up to and Including 0.6/1 kV - Typical Australian Installation Conditions
- AS/NZS 3084 Telecommunications Installations, Telecommunications Pathways and Spaces
- AS/NZS 61439 Low Voltage Switchgear and Control Assemblies
- AS/NZS 11801 Information Technology - Generic Cabling for Customer Premises (series)
- AS 4806.1 Closed Circuit Television (CCTV) – Management and Operation
- AS/NZS 61000 Electromagnetic compatibility (EMC)

(In the case of discrepancies with user requirements) is to be advised as the design of the building is progressed.

4.2 Incoming Service Connections

4.2.1 Power

The preliminary maximum demand for the site has been calculated to be 941 kVA. This would require a provision of a 1MVA utility connected substation. Given the anticipated long runs of low voltage submain cables, Stantec proposes that a sole use substation be sought to be located centrally to the site.

The requirements around a sole use substation will require provision of the following:

- Horizon Power High Voltage (HV) Ring Main Unit (RMU) on site boundary.
- Horizon Power underground HV cable along entry road.
- Horizon Power owned and maintained sole-use substation including 1 MVA transformer located central to main facilities area.



Sole-use substations are only approved on request, so subsequent development approval an application for the feasibility of this proposal is to be sought with Horizon Power.

A preliminary layout and nominal locations have been shown on the masterplan appended to this report to allow for the provision of space.

The ability for the Horizon Power distribution network to deliver the required power to the site is yet to be confirmed but recent town upgrades including inclusion of renewable energy sources suggest there is capacity available.

On sites with a very long cable runs an assessment of the suitability of a high voltage connection could be considered. Initial recommendation is that long term maintenance and operations would make an exclusively low voltage distribution system more suitable for this application.

The above is provided for concept information as it is understood that MRL will manage the site power supply and engagement with the authority for the final details around their assets. It has been confirmed that MRL will manage the liaison, approvals and commercial negotiations with Horizon Power or the chosen electrical distributor.

4.2.2 Telecommunications Lead-In

This development is within an area shown has being 'ready to connect' to a NBN service. However, this service is not shown to be a wired solution and is detailed as a 'NBN Satellite' service.

The previous engineering services report dated 2012 indicates there is a legacy pit and pipe network throughout the town for copper services, as well as recent town subdivisions appear to have been serviced with pit and pipe for Telstra connection.

Provision for a Fibre-ready connection to the main communications room will be made as is required for all new developments. This provision references dedicated ducts pits and power provisions for utility services in this space. Unlike power, the connection of a communications utility required engagement from the end-client through the appropriate services provider, likely Telstra in this case.

Advice from the client in conjunction with their communications providers will indicate any additional pipe, ducts that need to be allocated for site connectivity.



4.3 Main Distribution and Site Wide Electrical Infrastructure

4.3.1 Power

Preliminary allocation of electrical distribution board infrastructure has been considered with respect to submain cable lengths and feasibility of a centrally located sole-use substation.

Refer to appendix for the power distribution plan for the site.

The following provisions for electrical distribution boards has been identified and will form the primary power distribution for the facility:

- Site Main Switchboard (SMSB) – Contiguous to Substation and will be primary distribution node for all buildings.
- Accommodation Unit Neighbourhood Main Distribution Boards (MDB) 1, 2, 3 & 4 – Each board to support in order of 125 Accommodation units as well as common lighting and power services through neighbourhood areas.
- Administration Building MDB
- EOT and Medical MDB
- Training Distribution Board (DB)
- Restaurant MDB
- Tavern MDB
- Restaurant DB 1, 2 & 3
- Gymnasium MDB
- Multipurpose Court DB
- Pool and Oval site DB
- Gatehouse DB
- Stores and Maintenance DB
- Accommodation Unit Load Centre (1 -500)

Mechanical Services switchboard (MSSBs), sewer pump station (SPS) control panels, motor control centres (MCCs) are all electrical switchboards provided by the vendor or engineering service responsible for their design and construction.

Additional switchboards for interfaces with solar and diesel generation systems may be required as design development. Equally additional electrical distribution infrastructure may be added following detailed load and cable sizing calculations that will enable the technical and cost factors to be considered appropriately.

4.3.2 Metering

Provision of a single supply authority meter is recommended at the site main switchboard and the use of appropriately rated and certified billing meters be provided for the central facilities, should future leasing be incorporated.

Final alignment with sustainability initiatives will required a networked metering system to be deployed with energy meters allocated through MDB, DB's and other electrical control panels and plant.



4.3.3 Power Generation

Provision for connection of diesel generator is to be allocations at the customer-owned Site Main Switchboard. This allocation of a permanent 600-800 kW generator should only be made on a provisional basis until confirmation of the following items can be resolved:

- Horizon Power Onslow Town distribution grid capacity.
- Allocation of safety services from an engineering system design perspective.
- Allocation of requirements for back-up around the cyclone shelter.

4.3.4 Structured Cabling Distribution – Communications

The allocation of space currently indicated within the EOT, Lockers and Medical building as defined by the project brief is suitable for the main incoming interface point as well primary communications racks and distribution nodes. IT services and active equipment will also be stored within this space. The current assumption is that the end-client or operator will provide all active equipment (servers, computers, switches, routers/modems, wireless access points etc.) throughout the facility.

Given the current requirement in the project brief for internet/data based services within each accommodation unit; Stantec's recommendation is that fibre optic services be provided to each accommodation unit. This is provided over a network known as a GPON network. This active network design scope and delivery will need to be resolved through the next design phase. This network will enable the site to utilise a converged network with security, entertainment and data/internet services to share the same physical cabling. ***This approach is one a few for camp/villages of this nature, the client may have prior experience that informs a preference for this type of a solution and as such a review on this item and direction is requested prior to initiation of detailed structured cabling design activities.***

Under the solution above a multi-core fibre optic cables will be distributed from the main communications to laundry facilities then onto each accommodation unit. As such, each laundry unit will require a communications room as detailed below:

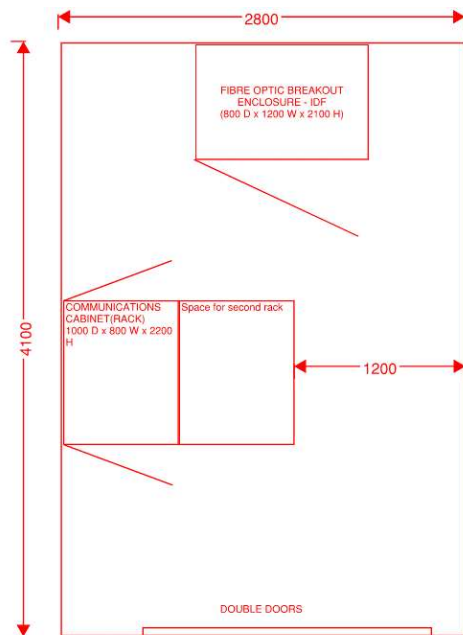


Figure 1: Laundry Communications Room - Space Planning

4.3.5 External Lighting

External carpark lighting will be designed in accordance with AS/NZS 1158, be controlled through the utilisation of time clock and photo-electric sensors.

External car park lighting depending on council and end-user requirements can often be switched off between at nighttime to reduce the risks surround obtrusive light to surrounding residents. Typically, this would be between the hours of 11pm and 2am, although normally adjustable based on client preferences, pending council advice.

4.3.6 Site Electronic Access Control and CCTV System

The site is currently provisioned with a gatehouse and current design assumes the use of an electronic access card for vehicle access and provision of VOIP-based intercom system for time this gatehouse is unattended. Other external non-accessible areas may utilize similar systems as well as access control plant rooms and pedestrian gates. Physical security elements are not part of the electrical services package.

In conjunction with the external electronica access control points a site wide CCTV system is anticipated for all entry and exit points to buildings and main site entry points. In addition, CCTV coverage throughout common areas and main thoroughfares of accommodation unit neighborhoods is also to be provisioned.

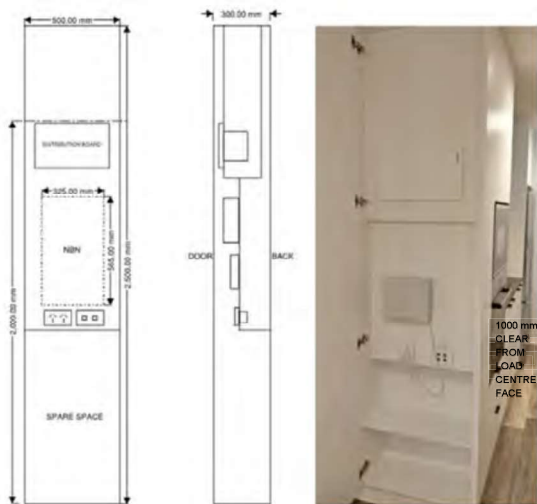
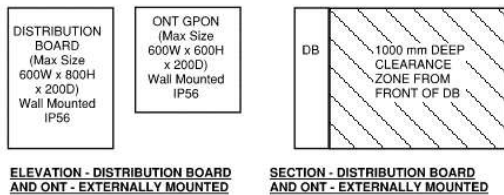


4.4 Buildings Works

4.4.1 Accommodation Units

Internal fit-out of the accommodation units is understood to be aligned with the procurement of modular unit. Irrespective interior requirement will developed further in future design stages.

Pertinent to initial space planning is the allocation of distribution board and GPON network Optical Network Termination Device (ONT). Please find typical arrangement below:



ELEVATION, SECTION AND IMAGE OF INTERNAL DB AND ONT ARRANGEMENT

Figure 2: Internal & External DB/ONT Arrangements

4.4.2 Central Buildings

The small power, communications, lighting and security provisions for these buildings will be developed in conjunction with the functional requirements, client briefings as well as BCA and Australian Standards as the project progresses.

5. Fire Protection Services

5.1 Incoming Service Connection

The fire protection services design assumes that the incoming mains will be capable of supplying the required flow rate for the fire hydrant system (20 L/s) at a residual pressure of at least 200 kPa.

Flow testing is yet to be carried out in the street mains and at this stage we are unable to determine the available inflow to the site. We recommend that this is undertaken as early as practicable during the design. At this stage we are assuming that we are required to provide full storage to the development, with an additional tank suction line required to provide water to the attending fire brigade.

5.2 Bushfire Advice

The following advice has been provided by the project Bushfire Consultant

- Recommend we allow 50kL additional firewater for bushfire fighting purposes, with a minimum onsite firewater storage of 200kL
- The standard booster and hardstand arrangements should be sufficient.
- There are existing street hydrants nearby but unsure of what flow and pressure these have.

5.3 Design Standards

- Fire services to comply with the National Construction Code of Australia 2019.1
- Fire services to comply with all current statutory requirements and guidelines
- Fire Services to comply with current Australian Standards where applicable and particularly the following:

Standard	Year	Name	
AS 1851	2012	Routine Service of Fire Protection Systems and Equipment	
AS 2419.1	2005	Fire Hydrant Installations	Part 1: System Design Installation and Commissioning
AS 2441	2005	Installation of Fire Hose Reels	
AS 2941	2013	Fixed Fire Protection Installations – Pump Set Systems	
AS 3500.1	2003	Plumbing and Drainage	Part 1: Water Services



5.4 Design Criteria

5.4.1 Fire Hydrant System

Fire hydrant protection is provided for the non-accommodation buildings only exceeding 500m² fire compartment floor area.

The fire hydrant system is to be designed based on the following:

- Number of operating hydrants 2 outlets
- Minimum flow rate – pumped 5 L / s each
- Minimum residual pressure 700 kPa
- Minimum flow rate – boosted 10 L / s each
- Water Storage 2 x Cylindrical Tanks 7.768 m diameter x 3.6 m high each
Minimum effective capacity 144 kL

5.4.2 Fire Hose Reels

Fire hose reels are to be designed based on the following, supplied from the fire hydrant system:

- Protected areas all areas as outlined in BCA advice
- Nominal Hose Diameter 19 mm / 25 mm
- Minimum flow rate 0.33 L / s each / 0.41 L/s each
- Minimum residual pressure 220 kPa
- Number of operating hose reels 2 most hydraulically disadvantaged

5.4.3 Portable Fire Extinguishers

Portable fire extinguishers are to be provided based on the following:

- Protected areas Areas nominated in BCA Table E1.6 only
- Design Standard Primary Protection
- Additional Requirements Extinguishers provided to suit Fire Engineering requirements



5.5 Primary Fire Protection Spatial Requirements

Outlined below, and in associated mark-up drawings are the key spatial requirements for the fire protection services:

Item	Location	Size	Comments
Fire Booster Cabinet	Adjacent Main Street Entrance	3000 (w) x 800 (d) x 1800 (h)	Location to be confirmed with Fire Brigade. Can be free-standing withing sight of main site entry but no less than 10m from the building unless additional fire rating is provided to building external wall.
Fire Pump Room	Adjacent Fire Tanks	6000 (w) x 6500 (d) x 2400 (h)	Location requires direct Fire Brigade access, or alternative solution required. Preferably located with good access to roadways/pathways.
Fire Water Tanks	Adjacent Pump Room	7768Ø x 3600 (h)	Tank requires minimum 600 mm clearance all sides.
Fire Indicator Panel	Internal wall inside main building entry	700 (w) x 350 (d) x 2100 (h)	Location to be confirmed with Fire Brigade.



6. Hydraulic Services

6.1 Standards

- Hydraulic services to comply with the National Construction Code of Australia 2019 including Amendment 1.
- Hydraulic services to comply with all current statutory requirements and guidelines including the Shire of Ashburton, Water Corporation of Western Australia, Department of Fire and Emergency Services, Department of Health and the Department of Environmental Protection.
- Hydraulic Services to comply with current Australian Standards where applicable and particularly the following:

AS 3500	:	National Plumbing and Drainage Code incorporating:
Part 1	:	Water Supply
Part 2	:	Sanitary Plumbing and Drainage
Part 4	:	Heated Water Services
AS 2419	:	Fire Hydrant Installations
AS 2441	:	Fire Hose Reel Installations
AS 5601	:	Gas Installations

6.2 Design Criteria

- Hot Water

:	Storage Temperature (domestic use) minimum 60°C
:	Supply Temperature (commercial use) minimum 65°C
:	Supply Temperature (domestic use) maximum 50°C
:	Supply Temperature to disabled facilities maximum 45°C

- Stormwater:

We note that it is not expected to provide rainwater catchment roof gutters in this region due to rainfall intensities and cyclone wind region requirements. We are not proposing to provide roof rainwater downpipes and are proceeding on the basis that the roof edges will be designed to allow rainwater to cascade on to hardstand or appropriately managed surfaces.

6.3 Fixtures & Taps

- Provision for first grade commercial quality sanitary fixtures, fittings, and tapware are to be made for the development.
- Provision of fixtures and tapware conforming to the WELS (Water Efficiency Labelling Standards) which identifies the following maximum flow rates. Further to this, we expect that additional reductions in flow rates are to be proposed by the sustainability consultants for the project.

- Showers @ 9 L/min
- Hand Basins @ 6 L/min
- Sinks @ 6 L/min
- Toilets @ Dual Flush 4.5/3 L

Nomination of sanitary fixtures and tapware will be determined in consultation with the architect for client sign off during the project detailed design.



6.4 Sewer

A conceptual sewer layout has been provided to the project Civil Engineer for inclusion into the site Authority mains extensions required to service the project.

With circa 500 Pods including a bathroom, kitchenette and laundry of 14FU's, the development is expected to service around ~6,500-7,000FU for sewer. While the below layout is achievable, there is a possibility that site levels may require the installation of pump stations to achieve sewer falls. These are to be avoided where possible to reduce ongoing maintenance of mechanical pumps and control panels and should be considered in parallel to deep trenching and associated construction safety requirements.



Figure 3: Conceptual Sewer Layout

6.5 Stormwater Collection

- No provision will be made for eaves and box gutters, gutter sumps, overflows, expansion joints and downpipes.
- We note that due to cyclonic conditions in the region the common design practice for roof drainage is not to provide guttering and associated downpipes. Typically, roofs drain onto graded concrete pathways or designed swales to avoid soil erosion whilst still dispersing roof water flow. In our experience, the primary reasons for not providing roof stormwater collection systems are:
 - Due to rainfall intensities experienced in the region, gutter and downpipe sizing is excessive.
 - The excessive sizing of gutters exacerbates the issue of appropriately fixing guttering to roof structures to withstand cyclonic winds.



6.6 Trade Waste

6.6.1 Kitchen/Greasy Waste

- Provision for the collection of all grease waste from kitchen cooking and food preparation areas via fixture wastes from food preparation sinks, hand wash basins, bain maries, cool room/freezer washdown and condensate waste drains, bucket traps and industrial floor wastes discharging to a suitably sized filtered grease arrestor

Note: Fixture wastes from glass washers, dishwashers and pre-rinse sinks will discharge directly to the domestic sanitary drainage system so that excessive and high temperature wastewater discharges bypass the grease trap

- Provision for a 15mm hose connection tap located within 6m of the grease arrestor to assist maintenance cleaning and complete with required backflow prevention device
- Provision for a 240 V, 10 A, 3 pin weatherproof GPO to be located within 2m of the grease arrestor industrial waste sampling point to assist the Authorities use of sample and monitoring process equipment
- Provision for independent venting to atmosphere of grease arrestor

6.6.2 Medical Waste

- A dilution chamber may be required for the medical clinic dependent on the testing and materials used on site.
- An application to discharge form will need to be completed to ensure that appropriate pre-treatment devices are installed prior to connection to the sewer network.
- Typically, we expect the requirement of a small below ground dilution chamber adjacent the medical clinic.

6.6.3 Commercial Laundry Operations

- Laundry pods for commercial uses (i.e. linens and heavy washing) may require lint/cooling pits prior to discharge into the site sewer network.
- Provision for the collection of all commercial laundry discharges to a suitably sized lint/cooling pit.
- Provision for a 15mm hose connection tap located within 6m of the lint trap to assist maintenance cleaning and complete with required backflow prevention device
- Provision for a 240 V, 10 A, 3 pin weatherproof GPO to be located within 2m of the lint trap industrial waste sampling point to assist the Authorities use of sample and monitoring process equipment
- Provision for independent venting to atmosphere of lint trap/cooling pit.

6.7 Cold Water

Water is available to the development via the 200AC Water Corporation water main in Third Avenue. We understand discussions with this Authority are ongoing to determine the location and availability of water take off.

- Provision for reticulated cold water supplies to all sanitary fixtures, fittings and tapware as required incorporating all required maintenance isolation valves throughout the development, with a large cold water ring main providing redundancy and continuity of pressure availability.



6.7.1 Potable Water Storage

As outlined in the *Onslow Iron Project – Facilities Requirements* section on water treatment plant, the site requirements allow for 250L/person/day. While this is typical for mining camps, this allowance on a per person basis will also cover for additional usage at the central facilities of the development. We also understand that it may only be a 6-12 month period where the camp is fully occupied, and that during general operations the development will operate at a lesser capacity. The difference between these scenarios is presented in the table below.

Water storage services have been sized to minimise the main incoming water service connection size to the Authority infrastructure, and to allow a 6-hour refill of half a day of water storage outside of peak demand times. This allows a morning showering peak to be refilled with 50% of the days potable capacity available for other uses.

Table 1: Site Water Demands

	Site Full Capacity	Site General Capacity
People	500	300
Daily Potable Water Use	250L/person/day	250L/person/day
Storage Tank Capacity	125kL	75kL
Site Potable Water Connection (6 hr 50% tank refill)	50mm @ 230L/min 208 L/min (3.47L/s)	40mm @ 120L/min 104 L/min (1.74L/s)
Monthly Potable Water Use	3,802 kL/month	2,281 kL/month
Annual Potable Use	45.625 ML/annum	27.281 ML/annum

Note: Demands reflect potable use only and excludes irrigation demand.



Figure 4: Conceptual Water/Fire Layout



6.8 Hot Water Services

Whilst recognizing there is to be no or minimal gas supply to the site available to heat potable water, our design intent is to deliver the most energy efficient hot water generation system.

To this end, our design solution involves the use of heat pump technology for all hot water plant, with small local hot water demands possibly being met with the use of local electric storage units.

Further, we have conducted some preliminary investigations into solar contribution to hot water generation. Given the location of the site (being in a cyclonic region) we consider that, due to the extra requirements for structural robustness of the solar panel array support system, this may prove to be cost prohibitive. Further, initial investigations have revealed that a large “solar field” area would be required, which would be best placed to be utilized for solar PV electricity rather than hot water generation.

Given the above, we have not considered solar to be a viable alternative, particularly given the inherent energy efficiencies associated with the proposed heat pump units.

Table 2: Hot Water Supply Matrix

Area Served	Design Assumptions Peak Demand	Hot Water Usage	Hot Water Plant
Pod Option 1 One Unit/2 Pods	Max two showers in operation at the same time	Average shower of 5-7 minutes per person at same time	Residential style heat pump, 200L capacity serving two pods.
Pod Option 2 One Unit/4 Pods	Max 3/4 showers in operation at the same time	Average shower of 5-7 minutes per person at same time	Residential style heat pump, 300/340L capacity serving four pods
Laundry Pods		Heavy Dirt Personable item washing	Commercial heat pumps with storage tanks to final demand requirements
Central Facilities Buildings			
Administration	Tea prep use or amenities only	-	Allow electric instantaneous hot water unit at point of use.
Medical Centre	Individual sinks/basin and amenities use	-	Allow electric instantaneous hot water unit at point of use.
Restaurant	Kitchen equipment to prepare meals for breakfast and dinner for 300-500 people	Allow 4L hot water per meal prepared. 2,000L per peak.	Commercial heat pumps with storage tanks. Gas backup optional if gas is considered for kitchen use. Each system manifolded to enable independent isolation of equipment to ensure no single point of failure. Electric or Gas water boost heaters in series for high temperature boosting if required.



Area Served	Design Assumptions		Hot Water Plant
Tavern	Kitchen equipment to prepare basic 'tavern' meals for 100 people + Alfresco	Allow 4L hot water per meal prepared. 600L per peak.	Commercial heat pumps with storage tanks. Gas backup optional if gas is considered for kitchen use. Each system manifolded to enable independent isolation of equipment to ensure no single point of failure. Electric or Gas water boost heaters in series for high temperature boosting if required.
Laundry		Linens	Commercial heat pumps with storage tanks to final demand requirements
Stores/Maintenance	Individual sinks/basin and amenities use	-	Allow electric instantaneous hot water unit at point of use.
Gymnasium/Wellness	Assume 44 people showering (2 football teams) over a period of 30 minutes	Assume an average shower length of 3 minutes per person	Commercial heat pumps with storage tanks. Each system manifolded to enable independent isolation of equipment to ensure no single point of failure. T
Recreation Room	Tea prep use or amenities only	-	Allow electric instantaneous hot water unit at point of use.

Note: Commercial Heat pumps are controlled by single electronic control module that is effectively a single point of failure for the system. Typically, a redundant module would be stored on site for changeover in the event of a failure in order to provide redundancy.

(Failure of this component would result in a short down time of the hot water system).

The Hot Water Supply Matrix sets out the hot water demand and equipment provisions for each building requiring hot water within the development as individual buildings with separate hot water plants.

6.9 LP Gas Services

With no reticulated gas available to the development, LPG is an option for providing a gas supply to the kitchen. LPG is available in Onslow and can be set up with a bulk cylinder or through a gas tank manifold.

We look forward to internal kitchen equipment and consumption advice to provide additional options.



7. Mechanical Services

7.1 Design Standards

7.1.1 Statutory Design Standards

The National Construction Code (NCC) 2019 and, in particular, the “deemed to satisfy” conditions of:

- NCC 2019 Section J3.5 “Building Sealing - Exhaust Fans”
- NCC 2019 Section F4.5 “Ventilation of rooms”
- NCC 2019 Section J5 “Air Conditioning and Ventilation Systems”
- NCC 2019 Specification J5.2 “Ductwork Insulation and Sealing”

Australian Standards as follows:

- AS 1530 Methods for fire tests on building materials, components and structures
- AS 1668.1 The use of mechanical Ventilation and Air Conditioning in buildings -Fire and Smoke control in multi-compartment buildings
- AS 1668.2 The use of mechanical Ventilation and Air Conditioning in buildings - Mechanical Ventilation in buildings
- AS 5149 Refrigerating Systems
- AS 1682 Fire Dampers
- AS 1851 Maintenance of Fire Protection Systems
- AS 3000 SAA Wiring Rules
- AS 3666.1&2 Air Handling and Water Systems of Buildings – Microbial Control
- AS 4254.1 Flexible Ductwork – Fire resistance & Sealing only
- AS 4254.2 Solid Ductwork – Fire resistance & Sealing only

Client to advise requirements and guidelines including SHIRE / CITY COUNCIL (listed on DA Approval), Fire and Emergency Services Authority, Health Department and Department of Environmental Protection.

7.1.2 Safety in Design - Design Standards

These standards may be referenced in Safety in Design reports, compliance with these standards will be used to mitigate the relevant Health and Safety Risks.

Australian Standards as follows:

- AS 1668.1 The use of mechanical Ventilation and Air Conditioning in buildings -Fire and Smoke control in multi-compartment buildings
- AS 1668.2 The use of mechanical Ventilation and Air Conditioning in buildings - Mechanical Ventilation in buildings
- AS 1677 Refrigerating Systems
- AS 3000 SAA Wiring Rules
- AS 3666.1&2 Air Handling and Water Systems of Buildings – Microbial Control
- AS 2865 Confined Spaces HB213 Guidelines for Working in Confined Space



- AS 2896 Medical Gas Systems
- AS 2568 Medical Gasses – Purity of Compressed Breathing Air
- AS 1894 Storage and Handling of Non-Flammable Cryogenic and Refrigerated Liquids
- AS 1940 Storage and Handling of Flammable Combustible Liquids
- AS 5601 Gas Installations
- AS 3500 Plumbing & Drainage Codes
- AS 1228 Pressure Equipment - Boilers
- AS 2593 Boilers – Safety Management & Supervision Systems
- AS 1271 Safety Valves

7.1.3 Best Practice Design Standards

These standards will be followed where practical, Client to advise any standards which must be followed.

Australian Standards as follows:

- AS 1324 Air Filters for use in air conditioning and general ventilation
- AS 2107 Acoustics
- AS 3013 Electrical installations, wiring systems for specific applications
- AS 4254.1 Flexible Ductwork
- AS 4254.2 Solid Ductwork

7.2 Design Criteria

Air conditioning systems shall be designed to meet the following design criteria during normal operation with due allowance for solar loads, transmission loads, internal loads, occupancy level and infiltration loads.

All cooling and heating loads may incorporate a design/safety factor of 10%, which is to be added to the calculation of cooling and heating loads.

The design criteria proposed for the mechanical services will be based on the following parameters:

7.2.1 Design Temperatures

Max recorded ambient conditions - (Based on client brief)

Summer (maximum)	49.2°C DB 53%RH (assumed that RH recorded at 3pm Feb is coincident with Max daily temp)
Winter (minimum)	3.5°C DB



Mean ambient conditions – (Based on Bureau of Meteorology data)

Summer (maximum) 36.5°C DB 53%RH
(assumed that RH recorded at 3pm Feb is coincident with Mean Max daily temp)

Winter (minimum) 13.1°C DB

Ambient conditions – (Based on AIRAH Weather data set for Comfort Conditions)

Summer (maximum) 36.5°C DB 53%RH
(assumed that RH recorded at 3pm Feb is coincident with Mean Max daily temp)

Winter (minimum) 13.1°C DB

Internal Environmental ConditionsAir Conditioned Areas Only

Cooling : Nominal 24°C Dry Bulb
: 40 - 60% relative humidity anticipated by virtue of cooling coil performance

Heating : 21°C Dry Bulb

Control Tolerance : Plus or minus 1.5°C at the point of control for heating and cooling.

Humidity Tolerance 40-60% anticipated by virtue of cooling coil performance No specific humidity control provided.

Client to confirm internal design conditionsEvaporative Cooling

It is understood that evaporative cooling is to be avoided due to climatic location and relatively high ambient humidity levels during periods of the year.

7.2.2 Zone Sizes**Accommodation Rooms**

Each room shall be treated as an independent zone capable of controlling the temperature in the space independent of the operation of other rooms.

Office Areas

Internal Zones 125m²

Perimeter Zones 80m²

Each office area shall be treated as an independent zone capable of controlling the temperature in the space independent of the operation of other zones. The above zone sizes are based on A-grade commercial office guidelines and will be used as a guide where practical.

Client to confirm zoning provisions.**Other Areas**

Perimeter and internal zones within the air conditioned areas shall be capable of controlling the temperature independently.



7.2.3 Internal Loads

Accommodation

Occupancy As per architectural drawings. (Typically 1 person per room).

Lights 10W/m²

Equipment 25W/m²

Office Areas

Office occupancy 10m²/person

Lobby occupancy 5m²/person

Lights 10W/m²

Equipment 25W/m²

Food & Beverage

Occupancy: Dining area 1.5m²/person

Kitchen area 3.5m²/person

Lights 10W/m²

Equipment 5W/m²

Gym & Recreation

Occupancy: *Client to confirm*

Lights 10W/m²

Equipment *Subject to further client clarifications*

Cyclone Shelter (Restaurant area)

Occupancy: *500 people – Client to confirm*

7.2.4 Outside Air Flow Rates

Accommodation

All Areas Natural ventilation. Compliance to be confirmed by Architect/Building Certifier

Office Areas

General 7.5l/s/person (based on high efficiency filtration)

Food & Beverage

General 7.5l/s/person (based on high efficiency filtration)

Makeup air Via pre-treatment air conditioning systems

Gym & Recreation

General 7.5l/s/person (based on high efficiency filtration)



7.2.5 Exhaust Air Rates

Accommodation

Room Ensuite Exhaust 40l/s minimum

Common Laundry 10l/s/m²

Other

Toilet exhaust 10l/s/m²

Locker Rooms 5l/s/m²

Cleaners Rooms 10l/s/m²

Substation To meet Western Power requirements

Switchroom To meet Electrical Consultants requirements

Kitchen Exhaust to AS 1668.2

Simple Café (No cooking) Kitchen exhaust system not required

Simple Café (Cooking) 10l/s/m²

Restaurant Cooking Dedicated commercial kitchen exhaust system to AS 1668.2

Photocopying areas 10 l/s/m² (minimum)

Sick rooms 15-20 Ach/hr

Café kitchen hood In compliance with AS 1668.2 to be confirmed by Architect/Client

General ventilation Materials tech workshops, excluding technology process equipment, by Specialist.

7.2.6 Acoustic Criteria

The following criteria is indicative and subject to Acoustic Consultant review (ongoing).

Living areas 30-40 dB(A)

Sleeping areas 30-35 dB(A)

Work areas 35-40 dB(A)

Common areas 40-45 dB(A)

Restaurant 45-50 dB (A)

Toilets 50-55 dB (A)

7.2.7 Glazing and Building Fabric

Architect to advise building fabric.



7.3 Mechanical Services Scope

7.3.1 Air Conditioning

Air conditioning will be provided to all occupied areas. The method of delivery will be dependent on the type and size of the space. Broadly the systems fall into the following categories;

- High Occupancy / High Capacity Areas
- Large Office and Common Areas
- Accommodation and Small Standalone Areas

High Occupancy / High Capacity Areas

This includes areas such as the Restaurant, Tavern, Gymnasium and Recreation Buildings subject to further clarification of occupancy and room loads.

These areas will require large capacity systems and high outside air loads. To manage these requirements it is recommended that central packaged units be used for each space to reduce overall plant size and complexity.

This type of equipment is typically located on the roof directly above the areas served, although in this application it is recommended that the equipment be located at ground level to remove roof access maintenance and provide better protection from cyclone events.

Large Office and Common Areas

These spaces are proposed to be catered for using conventional split systems but utilising central outdoor equipment connected to multiple indoor units.

This will minimise the number of outdoor units whilst still providing individual temperature control to the required spaces within the building.

The indoor fan coil units are proposed to be fully ducted systems to enable flexible fitout and future reconfiguration.

Accommodation and Small Standalone Areas

Given the relatively small spaces associated with the accommodation rooms and the likelihood of these highly repetitive structures being modular, we recommend standalone split systems for each room.

These systems are proposed to utilise wall mounted indoor fan coil units to mitigate costs, both upfront capital and replacement cost at end of life.

Given that the accommodation areas are expected to remain unchanged, the limited flexibility of wall mounted units is not considered to be an issue for this project.

7.3.2 Ventilation

Ventilation systems will be provided to address code compliance. This will include:

- Dedicated ventilation fan to each accommodation room ensuite
- Central ventilation system to large toilet blocks within each building where applicable
- Specific minor systems to storage rooms and the like (dangerous goods consultant input will be required for areas where chemicals or the like are being stored)
- General ventilation to services rooms such as pump rooms, switch rooms, etc.
- Commercial kitchen exhaust systems to kitchen areas associated with the Tavern and Restaurant including commercial kitchen hoods and associated make up air supply



7.3.3 Refrigeration

Cool rooms and freezer rooms will be conditioned by dedicated refrigeration systems. All connected through a central monitoring system to track room conditions and alarm if room conditions drift from setpoints.

Indoor units are physically mounted within the rooms, whilst the outdoor units should be located externally but within screen plant areas to protect from cyclone events

7.3.4 Cyclone Shelter

Cyclone shelter accommodation needs to be suitably constructed to withstand the required storm events. This needs to be addressed by the Structural consultant and the Architect.

From a mechanical services perspective, the shelter must also include sufficient means for ventilation to ensure occupancy is not compromised for the potentially long periods associated with sheltering from a major cyclone event.

The recommended approach is to include manually operated ventilation openings to all sides of the shelter structure. This will enable occupants to configure the openings as and when required to best mitigate the impact of the external winds whilst ensuring the internal space remains well ventilation.

7.3.5 Local Climate

The local climate for Onslow is subject to high humidity for periods throughout the year. High humidity can result in condensation issues if due consideration is not given to thermal insulation and moisture barriers.

The incorporation of moisture barriers forms part of the building construction and is understood to be part of the architectural documentation.

The mechanical services will include all necessary insulation to prevent cold bridging due to humid air contacting cold surfaces of the mechanical services equipment. Where this is not possible, such as at valve or drain connections, appropriate condensate trays and/or drains will be provided.





In addition to protecting cold surfaces and moisture infiltration through the building fabric, infiltration through building openings must also be managed. For all large spaces (i.e. other than accommodation rooms) outside air for ventilation shall be introduced via the A/C systems to ensure the air being introduced into the building can be pre-treated to reduce humidity levels where required.




For accommodation rooms, the ventilation rates are relatively low. Condensation will be managed by separation of the infiltration source (typically via the entrance door and/or windows) from the A/C unit. To achieve this, the wall mounted indoor A/C unit is proposed to be located on the opposite side of the room to external doors and windows.







7.4 Mechanical Services Example Systems






7.4.1 Air Conditioning – High Occupancy / High Capacity Areas


System	Stantec Comment		Typical Spatial	Appearance
Multiple Indoor Units to Single Outdoor Unit (Multi-Head or Variable Refrigerant Volume) – Outdoor Unit				
Proposed system	Air Cooled Ducted Packaged Units	High capacity systems for large areas High sound levels Require dedicated plant area – recommended to be at ground level and screened for protection during cyclone event)	2m x 3m footprint 1.5m high Typically, 1m access off one side and rear of the unit. May also need additional space in front for duct connections pending plantroom layouts.	
Grilles for Ducted Unit				
Proposed system	Swirl Diffuser	Ceiling Mounted Relatively flexible Provides high level of air distribution Recommended		
Alternative system	Linear Slot Diffuser	Limited Airflow Ceiling Mounted		
Alternative system	Square Pattern Diffuser	Ceiling Mounted		

System		Stantec Comment	Typical Spatial	Appearance
Alternative system	Wall Register	Wall Mounted		
Controller				
Proposed system	Central Controller	<p>Recommended for office and common areas</p> <p><u>Pros:</u></p> <p>Capability to control all fan coil units.</p> <p>Provide time scheduling, remote temperature adjustment and is centrally located for ease of access by authorised personnel and maintenance technicians.</p> <p><u>Cons:</u></p> <p>Additional costs to install and commission</p>		
Proposed system	Standard Wall Controller	<p>Recommended for office and common areas_</p> <p>Located within each area for local user control.</p> <p><u>Pros:</u></p> <p>Provide occupant control: temperature, ON/OFF and fan speed, which may be set within limits via the central controller.</p> <p><u>Cons:</u></p> <p>One per fan coil unit wall mounted in area served.</p>		
Alternative system	Local Push Button	<p><u>Pros:</u></p> <p>Simplified local control to prevent any changes</p> <p><u>Cons:</u></p> <p>Occupants have On/Off Control Only</p> <p>Requires additional controls cost given that proprietary controller still required for maintenance</p>		

7.4.2 Air Conditioning – Large Office and Common Areas



System	Stantec Comment		Typical Spatial	Appearance
Multiple Indoor Units to Single Outdoor Unit (Multi-Head or Variable Refrigerant Volume) – Outdoor Unit				
Proposed system	Heat recovery	Simultaneous Heating and Cooling for Separate Indoor Units	1.25m x 800mm footprint 1.8m high Typically requires 1m access of front of unit and 300mm off rear of unit. Must be able to access both sides but multiple units can be installed adjacent to each other.	
Multiple Indoor Units to Single Outdoor Unit (Multi-Head or Variable Refrigerant Volume) – Indoor Units				
Proposed system	In ceiling ducted Unit	Requires Clear void within the ceiling Can provide Outside Air Future Flexibility Recommended for office areas and public spaces	250 – 400mm deep 700 – 1500mm wide 900mm long All units require min 600mm clear access within ceiling void off one side as well as 600mm square ceiling access panel	
Alternative system	Under Ceiling Mounted Unit	Requires Clear Space under Ceiling Limited Ability to provide Outside Air Limited Future Flexibility	200mm deep 900 – 1500 wide 600mm long No additional access provisions – maintained from within the space	
Alternative system	Cassette Unit	Requires Clear Space within Ceiling Void Limited Ability to provide Outside Air Limited Future Flexibility	900mm square 300mm high Requires 600mm square access panel adjacent unit	

System		Stantec Comment	Typical Spatial	Appearance
Grilles for Ducted Unit				
Proposed system	Swirl Diffuser	Ceiling Mounted Relatively flexible Provides high level of air distribution Recommended	Nominally 500mm diameter	
Alternative system	Linear Slot Diffuser	Limited Airflow Ceiling Mounted	Typically 1200mm long and 120mm wide (2 slots) But can be custom length and can have additional slots depending on air flow	
Alternative system	Square Pattern Diffuser	Ceiling Mounted	Nominally 600mm square	
Alternative system	Wall Register	Wall Mounted	Custom sizes	
Controller				
Proposed system	Central Wall Controller	Recommended for office and common areas <u>Pros:</u> Capability to control all fan coil units. Provide time scheduling, remote temperature adjustment and is centrally located for ease of access by authorised personnel and maintenance technicians. <u>Cons:</u> Additional costs to install and commission		



System		Stantec Comment	Typical Spatial	Appearance
Proposed system	Standard Wall Controller	<p>Recommended for office and common areas_ Located within each area for local user control.</p> <p><u>Pros:</u></p> <p>Provide occupant control: temperature, ON/OFF and fan speed, which may be set within limits via the central controller.</p> <p><u>Cons:</u></p> <p>One per fan coil unit wall mounted in area served.</p>		
	Local Push Button	<p><u>Pros:</u></p> <p>Simplified local control to prevent any changes</p> <p><u>Cons:</u></p> <p>Occupants have On/Off Control Only</p> <p>Requires additional controls cost given that proprietary controller still required for maintenance</p>		

7.4.3 Air Conditioning – Accommodation and Small Standalone Areas






SYSTEM		Stantec Comment	Typical Spatial	Appearance
Single Split System - Outdoor Services				
Proposed system	Slimline Outdoor Units	<p>Limited Maximum Capacity</p> <p>Only Available in Heat Pump</p>	<p>900mm wide</p> <p>300mm deep</p> <p>1000mm high (small - shown in adjacent image – proposed for accommodation modules)</p> <p>1600mm high (large – may be used for other standalone spaces pending heat loads)</p>	
Single Split System - Indoor Units				
Proposed system	Wall Mounted Unit	<p>Low cost</p> <p>Requires Space on Wall</p> <p>Limited Ability to provide Outside Air</p> <p>Limited Future Flexibility</p> <p>Recommended for accommodation rooms</p>	<p>900mm wide</p> <p>300mm high</p> <p>200mm deep</p>	
Alternative system	Under Ceiling Mounted Unit	<p>Requires Clear Space under Ceiling</p> <p>Limited Ability to provide Outside Air</p> <p>Limited Future Flexibility</p>	<p>200mm deep</p> <p>900 – 1500 wide</p> <p>600mm long</p> <p>No additional access provisions – maintained from within the space</p>	
Alternative system	Cassette Unit	<p>Requires Clear Space within Ceiling Void</p> <p>Limited Ability to provide Outside Air</p> <p>Limited Future Flexibility</p>	<p>900mm square</p> <p>300mm high</p> <p>Requires 600mm square access panel adjacent unit</p>	

SYSTEM		Stantec Comment	Typical Spatial	Appearance
Controller				
Proposed system	Standard Wall Controller	<p>Recommended for office and common areas, Located within each area for local user control.</p> <p><u>Pros:</u></p> <p>Provide occupant control: temperature, ON/OFF and fan speed, which may be set within limits via the central controller.</p> <p><u>Cons:</u></p> <p>One per fan coil unit wall mounted in area served.</p>		
	Standard Wireless Controller	<p>Recommended for accommodation rooms</p> <p><u>Pros:</u></p> <p>Provide occupant control: temperature, ON/OFF and fan speed, which may be set within limits via the central controller.</p> <p><u>Cons:</u></p> <p>Portable controller can be misplaced.</p> <p>Requires battery changes</p>		


7.4.4 Ventilation – Outside Air Systems

System	Stantec Comment		Typical Spatial	Appearance
Bathroom Exhaust Fans				
Possible system	In Ceiling Heat recovery Ventilator	Pre-Conditions Outside Air Require access on both sides for maintenance	1000m long 350mm high 700mm wide Requires 600mm clear ceiling void on both sides of the unit as well as 600 square ceiling access panel on both sides	
Possible system	Direct Connection Roof Cowl	Requires Roof Cowl/wall grille to be located in close proximity of Fan Coil Unit. Only Suitable Ducted Fan Coil Units		
Possible system	In-Line Booster Fan	Suitable for small amounts of Outside Air.	250mm diameter (small systems) 600mm diameter (large systems) Requires ceiling access panel below	
Controls				
Proposed system	Interlocked with A/C	Typical configuration to ensure outside air system runs automatically. This assumes that A/C will be on when area is occupied		



7.4.5 Ventilation – Exhaust

System		Stantec Comment	Typical Spatial	Appearance
BATHROOM EXHAUST FANS				
Proposed system	Inline Ducted Fan	Requires ceiling Void Protected from cyclone event	200 diameter (stand alone toilet or similar) 600 diameter (toilet block or similar) Requires ceiling access panel below	
Alternative system	Roof Mounted Fan	Requires Roof access Vulnerable to cyclone event	600mm square 800mm high	
Alternative system	Header Box Fan	Higher Noise Level than ducted. Limited Capacity Suitable for Ensuite applications	300mm square 250mm high No additional access	
Grilles for Ducted Fan				
Proposed system	Half Chevron	Easy to clean. Typically Aesthetically preferred		
Alternative system	Circular Adjustable Diffuser	Larger grille Adjustable from within space. Plastic Construction		



System		Stantec Comment	Typical Spatial	Appearance
Alternative system	Egg Crate	Difficult to Clean Allows Line of Sight through Grille		
Controls				
Proposed system	Switched with Lights	Typical configuration to associated fan use with occupancy (coupled with motion sensors and run-on timer) Recommended for public areas		
Alternative system	Switched Power Supply	Requires users to operate Recommended for Ensuites		

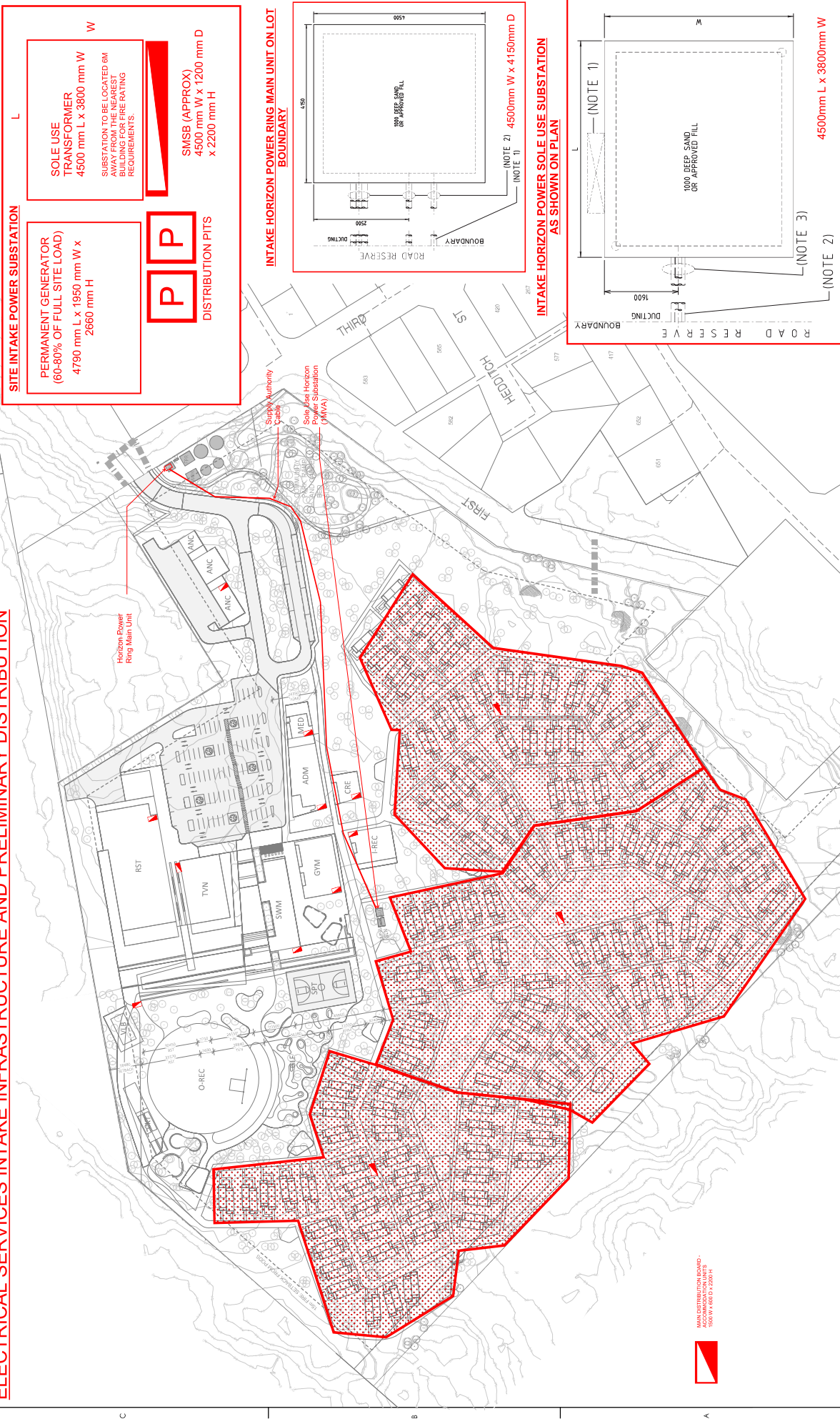
7.4.6 Ventilation – Commercial Kitchen Exhaust

System	Stantec Comment		Typical Spatial	Appearance
Commercial Kitchen Exhaust Fans				
Proposed System	Adjustable Pitch Axial Fan – Duct mounted	High Noise Level requires attenuation	800mm diameter	
		Located within ceiling void or plantroom to protect from cyclone event	Ceiling access panel required adjacent	
Alternative system	Roof Mounted Exhaust Fans	Roof access required, Cannot be attenuated externally – requires screens Vulnerable to cyclone event	1000mm square 1000mm high	

Appendix A – Electrical Drawings



ELECTRICAL SERVICES INTAKE INFRASTRUCTURE AND PRELIMINARY DISTRIBUTION



Client/Project Logo Stantec 1000 West 1st Avenue Suite 100 Vancouver, BC V6C 3E8 www.stantec.com	Client/Project ROWE GROUP ONSLOW TOWNSHIP VILLAGE	Site Plan ELECTRICAL SERVICES	Revision	
			Project No. 301250498	Scale 1:1000
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Appendix B - Hydraulic & Fire Drawings



[illegible]

[illegible]

Appendix C – Mechanical Drawings



RESTAURANT FRONT OF HOUSE IN UNDERFOOT TO BE THE DESIGNATED CYCLONE SHELTER. ENSURE FREE SPACE TO ALL SIDES OF THE BUILDING TO FACILITATE MANUALLY OPERABLE VENTILATION OPENINGS THAT CAN BE USED DURING A CYCLONE EVENT.

RESTAURANT BUILDING TO BE AIR CONDITIONED. LARGE HEAT LOAD AND HIGH HUMIDITY. BUILDING WILL HAVE LARGE EXHAUST SYSTEMS FOR KITCHENS AND REFRIGERATION PLANT FOR COOLING/FREEZERS. NOMINAL ALLOWANCE REQUIRED FOR GROUND MOUNTED EQUIPMENT ADJACENT TO BUILDING FOR A/C. NOMINALLY 8m x 3m PLANT AREA.

NOMINAL 1M CEILING VOID ABOVE KITCHEN AREAS FOR EXTRACTION SYSTEM FANS, ATTENUATORS AND DUCTWORK.

MINIMUM 27M CEILING THROUGH KITCHEN AREAS TO ACCOMMODATE COMMERCIAL KITCHEN HOODS.

NOMINAL 1M CEILING VOID THROUGH DINING AREA TO ALLOW FOR DUCTWORK.

SPLIT SYSTEM A/C SYSTEM SERVING GATE HOUSE. OUTDOOR A/C UNIT MOUNTED ADJACENT WITH MINIMAL PLANT AREA REQUIREMENTS.

TAKEN, GYM AND RECREATION BUILDINGS ASSUMED TO BE AIR CONDITIONED. LARGE HEAT LOAD AND FRESH AIR REQUIREMENTS. WILL TYPICALLY REQUIRE LARGER AIR COOLED PACKAGED PLANT.

NOMINAL ALLOWANCE REQUIRED FOR GROUND MOUNTED EQUIPMENT ADJACENT TO EACH BUILDING. NOMINALLY 3m x 3m PLANT AREA FOR EACH BUILDING.

ADMIN, CRECHE, TRAINING AND MEDICAL BUILDINGS ASSUMED TO BE AIR CONDITIONED. LARGE HEAT LOAD AND FRESH AIR REQUIREMENTS. WILL TYPICALLY REQUIRE LARGER AIR COOLED PACKAGED PLANT.

NOMINAL ALLOWANCE REQUIRED FOR GROUND MOUNTED EQUIPMENT ADJACENT TO EACH BUILDING. NOMINALLY 3m x 3m PLANT AREA FOR EACH BUILDING.

CONSIDERATION IN THE DESIGN OF THE PROPOSED BUILDINGS FOR CYCLONE COMPLIANCE WITH INTEGRATED MECHANICAL SYSTEMS. COOLED SPLIT SYSTEM AIR CONDITIONING OUTDOOR A/C UNIT MOUNTED ON THE SIDE OF EACH BUILDING WITH MINIMAL PLANT AREA REQUIREMENTS.

GENERAL - AVOID ROOF MOUNTED PLANT DUE TO CYCLONE PRONE REGION. ALLOW FOR AVOIDANCE OF PLANT MOUNTED ON ROOFS. PLANT AREAS SHOULD HAVE ADEQUATE SCREENING TO MAINTAIN APELON WHILST PROVIDING REASONABLE PROTECTION FROM AIRBORNE DEBRIS.

THE ADVISE ON THIS DRAWING IS BASED ON LOCAL BUILDING AIR COOLED A/C EQUIPMENT TYPICAL FOR SIMILAR INSTALLATIONS AROUND WA. IF ENERGY EFFICIENCY TARGETS REQUIRE WATER COOLED SYSTEMS A CENTRAL COOLING TOWER AND PUMPING FACILITY WILL BE REQUIRED. ESTIMATED CENTRAL PLANT AREA FOOTPRINT IS 150m² BASED ON ~20,000m² OF TOTAL FLOOR AREA. PLANT AREA REQUIREMENTS WILL BE REFINED TO SUIT PREVAILING WINDS. PIPEWORK RETENTION WOULD ALSO BE REQUIRED TO EACH BUILDING.




Client/Project

ROWE GROUP

ONSLOW TOWNSHIP VILLAGE

Client/Project Logo


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Revision

By	Appr	Notes	Date
AS	EV	2023.03.18	
AS	EV	2023.03.18	
AS	EV	2023.03.18	
AS	EV	2023.03.18	

Site Plan

Mechanical Services

Project No. 301250498

Scale 1:1000

Revision D

Drawing No. ME-1-00

2/6

Design with
community in mind

Ground Floor
226 Adelaide Terrace
Perth WA 6000
Tel +61 8 6222 7000

For more information please visit
www.stantec.com





Memo- Sustainability

Enquiries: Prasanna Suraweera
Project No: 301250498

To: Adrian Dhue (Rowe Group)

From: Prasanna Suraweera

Date: 31/05/2022

Subject: Onslow Township Village – Sustainability Statement of Intent

This memorandum aims to confirm the sustainability objectives and targets for the proposed Onslow Township Village project.

The following sustainability commitment is made for the project inline with minimum statutory requirements:

- National Construction Code (NCC 2019) – Section J Energy Efficiency Requirements

The sustainability team is led by Prasanna Suraweera, who is an experienced sustainability professional, and Senior Engineer within the Sustainability department at Stantec Australia.

In this regard, we confirm that Stantec Australia will coordinate the Sustainability initiatives required to achieve the minimum NCC 2019 Section J Energy Efficiency requirements.

The proposed deliverables for this requirement are as follows:

- **Development Application Phase Deliverables:**
 - Statement of Intent (this documents) with confirmation of the proposed deliverable at each key milestone
- **Building Permit Phase Deliverables:**
 - NCC 2019 Section J Report outlining façade requirements which have been integrated to achieve compliance.
 - Certification by Stantec that the project has achieved NCC 2019 Section J compliance.
- **Clarifications:**
 - No other deliverables or commitments (i.e. sustainability benchmarks or rating tools or the like) are proposed.

I trust this satisfies your requirements; please contact me should you have any further queries.

Yours sincerely,

Prasanna Suraweera

for **Stantec Australia Pty Ltd**